(2)

State/Union Territory Legislatures

National E-Vidhan Application (NeVA)

Legislative Assembly

Voted:

Voted:

Voted:

Charged:

Voted:

Legislative Secretariat

Charged:

Voted:

SB 99 Establishment

Establishment

Parliament/State/Union Territory Legislatures

Total Grant or Appropriation

0(a)

5,13.53

3,40.00

23,00.00

31,53.53

83.00

83.00

SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)

50.00

s (b)

.00

.00

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.00

R (c)

(Rupees in lakh)

.00

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.00

.00

.00

T(a+b+c)

(3)

Major Head

Minor Head

Revenue

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 103

State Plan

DT 51 NA

Sub-Head

MH 2011

SM 02 MI 101

Run Date: 26/10/2022 Page No :

Report on Expenditure of Grant No.-01 Vidhan Sabha For The Month Of :

09/2022

For The Month Of Government of Ha		(N)			
Available over spen balance a at the be of the mo	(+)/ t(-) mount ginning	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
(3)	(4)	(5)	(6)	(7)	(8)
5,13.53	5,10.21	0.00	3.32	5,10.21	.65
3,23,33	5,25.22		3.32	3,10.21	
3,40.00	3,40.00	0.00	0.00	3,40.00	.00
23,00.00	12,51.46 62.53	2,17.90 9.88	12,66.45 30.35	10,33.55 52.65	55.06 36.57
31,53.53 83.00	21,01.67 62.53	2,17.90 9.88	12,69.77 30.35	18,83.76 52.65	40.27 36.57
50.00	50.00	0.00	0.00	50.00	.00

Run Date: 26/10/2022 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha

09/2022 (N) For The Month Of :

Government of Harvana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Parliament/State/Union Te									
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	38,27.53	6,14.02	28,73.49	32,13.51	47.21
Total(Min):	Voted:	61,37.00	.00	.00	61,37.00	38,77.53	6,14.02	28,73.49	32,63.51	46.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	92,90.53 83.00	.00	.00	92,90.53 83.00	59,79.20 62.53	8,31.93 9.88	41,43.26 30.35	51,47.27 52.65	44.60
Total(Mjr):	Voted: Charged:	92,90.53 83.00	.00	.00	92,90.53 83.00	59,79.20 62.53	8,31.93 9.88	41,43.26 30.35	51,47.27 52.65	44.60 36.57
Total Revenu		92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
Total(Grant)	: Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

02 Governor and Council of Ministers

						_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SM 03 MI 090	Revenue President, Vice President Governor /Administrator of N Secretariat	/ Governor, Admini Union Territories	strator of Union Te	erritories						
SB 97	Performance Linked Outlay	/ (PLO) of RJB - Ha	aryana Raj Bhawan (B	RJB-PLO-REV)						
State P	lan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	e Governor								
State P	lan									
DT 98	Establishment Expenses Charged:	11,01.00	.00	.00	11,01.00	7,48.06	49.81	4,02.75	6,98.25	36.58
Total(Min): MI 101	Voted: Charged: Emoluments and allowances	.00 11,11.00 s of the Governor	.00 .00 /Administrator of U	.00 .00 nion Territories	.00 11,11.00	.00 7,58.06	.00 49.81	.00 4,02.75	.00 7,08.25	.00 36.25
SB 99	Salary of Governor									
State P	lan									
DT 51	Na Charged:	42.00	.00	.00	42.00	24.50	3.50	21.00	21.00	50.00
Total(Min): MI 102	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 24.50	.00 3.50	.00 21.00	.00 21.00	.00 50.00
SB 99	Discretionary Grant									
State P	lan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	3,35.75	52.75	3,17.00	2,83.00	52.83
Total(Min):	Voted: Charged: Household Establishment	.00 6,00.00	.00	.00	.00 6,00.00	.00 3,35.75	.00 52.75	.00 3,17.00	.00 2,83.00	.00 52.83

Report on Expenditure of Grant No.- \$02\$ Governor and Council of Ministers For The Month Of : \$09/2022\$ (N $\)$

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SB 99	Revenue President, Vice President Military Secretary and hi		strator of Union T	erritories						
Ghaha D	1									
State P										
DT 51	Na Charged:	3,56.00	.00	.00	3,56.00	2,52.69	19.71	1,23.02	2,32.98	34.56
Total(Min):	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 2,52.69	.00 19.71	.00 1,23.02	.00 2,32.98	.00 34.56
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	68.78	5.11	31.31	63.67	32.96
Total(Min):	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 68.78	.00 5.11	.00 31.31	.00 63.67	.00 32.96
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	7.16	0.00	10.84	7.16	60.24
Total(Min):	Voted: Charged:	.00 18.00	.00	.00	.00 18.00	.00 7.16	.00	.00 10.84	.00 7.16	.00 60.24
MI 107	Expenditure from Contract									
SB 99	Maintenance of Motor Cars	s for Governor								
State P	lan									
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	5.54	0.00	4.46	5.54	44.57
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 5.54	.00	.00 4.46	.00 5.54	.00 44.57

For The Month Of :

09/2022 (N)

02 Governor and Council of Ministers

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2012	Revenue	ident / Governor, Admini								
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State I	Plan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	12.36	4.04	5.68	8.32	40.59
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 12.36	.00 4.04	.00 5.68	.00 8.32	.00 40.59
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	.00 14,64.84	.00 1,34.92	.00 9,16.06	.00 13,29.92	.00
Total(Mjr): MH 2013	Voted: Charged: Council of Minister	.00 22,45.98	.00	.00	.00 22,45.98	.00 14,64.84	.00 1,34.92	.00 9,16.06	.00 13,29.92	.00
MH 2013 MI 101		s and Deputy Ministers								
SB 51										
State I	Plan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	1,64.54	24.50	89.96	1,40.04	39.11
Total(Min):		2,30.00	.00	.00	2,30.00	1,64.54	24.50	89.96	1,40.04	39.11
MI 102	Charged: Sumptuary and other		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51										
	Voted:	65.00	.00	.00	65.00	38.50	5.30	31.80	33.20	48.92
Total(Min):	Voted: Charged:	65.00 .00	.00	.00	65.00 .00	38.50 .00	5.30	31.80 .00	33.20 .00	48.92 .00
MI 105						.55			.00	.00
SB 51	Na									

For The Month Of: 09/2022 (N)

02 Governor and Council of Ministers

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 1,28,50.00 .00 32.26 .00 97,78.34 10,73.77 Voted: 1,28,50.00 41,45.43 87,04.57 1,28,50.00 .00 1,28,50.00 97,78.34 10,73.77 41,45.43 87,04.57 32.26 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Tour Expenses MI 108 SB 51 State Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 83.00 2.05 26.41 29.05 80.95 .00 2.05 Total(Min): Voted: 1,10.00 .00 1,10.00 83.00 29.05 80.95 26.41 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 21,38.00 .00 .00 87.27 31.84 Voted: 21,38.00 15,44.50 6,80.76 14,57.24 SB 99 Maintenance of the Ministers residences / offices State Plan DT 51 Na 31,23.00 .00 2,11.71 46.62 Voted: .00 31,23.00 18,78.61 14,56.09 16,66.91

53,11.00

.00

34,73.12

2,98.97

21,36.86

31,74.14

40.23

53,11.00

Total(Min):

Voted:

.00

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
Run Date: 26/10/2022
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Report on Expenditure of Grant No.
02 Governor and Council of Ministers

For The Month Of : 09/2022 (N)

(6)

(8)

(7)

Government of Haryana

(2) (3) (4) (5)

Revenue

MH 2013 Council of Ministers

Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.50	14,04.60	64,33.09	1,21,32.91	34.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.49	14,04.60	64,33.09	1,21,32.91	34.65
Charged:	22,45.98	.00	.00	22,45.98	14,64.84	1,34.92	9,16.06	13,29.92	40.79
Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.49	14,04.60	64,33.09	1,21,32.91	34.65
Charged:	22,45.98	.00	.00	22,45.98	14,64.84	1,34.92	9,16.06	13,29.92	40.79
	Charged: Voted: Charged: Voted: Charged: Voted:	Voted: 1,85,66.00 Charged: .00 : Voted: 1,85,66.00 Charged: 22,45.98 Voted: 1,85,66.00	Charged: .00 .00 Voted: 1,85,66.00 .00 Charged: .00 .00 : Voted: 1,85,66.00 .00 Charged: .22,45.98 .00 Voted: 1,85,66.00 .00	Charged: .00 .00 .00 Voted: 1,85,66.00 .00 .00 Charged: .00 .00 .00 Voted: 1,85,66.00 .00 .00 Charged: .22,45.98 .00 .00 Voted: 1,85,66.00 .00 .00	Charged: .00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 .00 1,85,66.00 Charged: .00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 .00 1,85,66.00 Charged: .22,45.98 .00 .00 .00 .22,45.98 Voted: 1,85,66.00 .00 .00 .00 1,85,66.00	Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 1,85,66.00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 1,85,66.00 1,35,37.50 Charged: .22,45.98 .00 .00 .00 22,45.98 14,64.84 Voted: 1,85,66.00 .00 .00 1,85,66.00 1,35,37.49	Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 .00 .00 Voted: 1,85,66.00 .00 .00 .00 1,85,66.00 1,35,37.49 14,04.60 Charged: 22,45.98 .00 .00 22,45.98 14,64.84 1,34.92 Voted: 1,85,66.00 .00 .00 1,85,66.00 1,35,37.49 14,04.60	Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Charged: 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

09/2022 (N) For The Month Of :

Government of Haryana

Run Date: 26/10/2022 Page No: 8 03 General Administration/Elections

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Condu	ct of Panchayat, Elec	tions							
State P	lan									
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	13,58.93	26.33	2,83.40	13,32.60	17.54
SB 99	Head Quarter Staff fo	r conduct of Panchaya	t Elections							
State P	lan									
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	33,40.51	62.95	5,81.74	32,77.56	15.07
Total(Min):		54,75.30	.00	.00	54,75.30	46,99.44	89.28	8,65.14	46,10.16	15.80
MI 102	Charged: Electoral Officers	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District staff									
State P	lan									
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	9,02.01	1,23.81	6,54.80	7,78.20	45.69
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	3,76.98	60.19	2,67.31	3,16.79	45.76
Total(Min):	Voted: Charged:	20,17.10	.00	.00	20,17.10	12,78.98 .00	1,83.99 .00	9,22.11	10,94.99 .00	45.71 .00
MI 103	Preparation & Printing									
SB 98	Printing of Electoral	Rolls								

SB 98 Printing of Electoral Rolls

For The Month Of: 09/2022 (N)

03 General Administration/Elections

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
State P	Plan									
DT 51		1.50.00								
	Voted:	1,50.00	.00	.00	1,50.00	1,30.43	1.73	21.30	1,28.70	14.20
SB 99	Preparation of Ele	ctoral Rolls								
State P	Plan									
DT 51										
	Voted:	29,95.50	.00	.00	29,95.50	16,17.03	1,30.65	15,09.11	14,86.39	50.38
Total(Min):		31,45.50	.00	.00	31,45.50	17,47.47	1,32.38	15,30.41	16,15.09	48.65
MI 104	Charged: Charges for conduct when held simultane	.00 of elections for Lok Sa cously	.00 abha and State/UT 1	.00 Legi Assemblies	.00	.00	.00	.00	.00	.00
SB 99	Charges for conduct	of Elections for Lok Sa	bha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
State P	Plan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
	voccu	2.00		.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for conduct	.00 of elections to Parliam	.00 ment	.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	Plan									
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	Plan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.82	0.00	6.18	87.82	6.58

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Elections									
Total(Min): MI 106	Voted: Charged: Charges for conduct	2,41.00 .00 of elections to State/U	.00 .00 nion Territory Leg	.00 .00 gislature	2,41.00	2,34.82	.00	6.18	2,34.82	2.56
SB 98	Bye Elections									
State Pl	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,15.78	0.00	34.22	2,15.78	13.69
SB 99	General Elections									
State Pi	lan									
DT 51	Na Voted:	77.00	.00	.00	77.00	62.00	0.00	15.00	62.00	19.48
Total(Min):	Voted: Charged: Issue of Photo Iden	3,27.00 .00 tity-Cards to Voters	.00	.00	3,27.00	2,77.78	.00	49.22	2,77.78 .00	15.05 .00
SB 51	Na									
State Pi	lan									
DT 51	Na Voted:	81.00	.00	.00	81.00	64.39	75.85	92.46	-11.46	1,14.14
Total(Min):	Voted: Charged:	81.00 .00	.00	.00	81.00	64.39	75.85 .00	92.46 .00	-11.46 .00	1,14.14
MI 111 SB 99	Electronic Voting M Maintenance of Elect	tronic Voting Machines								
State Pi	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 34,65.52 30.56 .00 .00 4,81.49 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 83,54.87 78,73.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan Establishment Expenses 50,35.00 42,34.98 28.49 .00 .00 Charged: 50,35.00 6,34.26 14,34.27 36,00.73 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 36,00.73 50,35.00 .00 .00 50,35.00 42,34.98 6,34.26 14,34.27 Charged: 28.49 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 .00 .00 1,52,47.50 85,06.21 1,39.33 68,80.62 45.13 83,66.88 1,52,47.50 .00 1,52,47.50 85,06.21 1,39.33 68,80.62 83,66.88 45.13 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,39.33 68,80.62 45.13 Total(Mjr): Voted: 1,52,47.50 1,52,47.50 85,06.21 83,66.88 Charged: 50,35.00 .00 .00 50,35.00 42,34.98 6,34.26 14,34.27 36,00.73 28.49 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 15,50.00 1,14.61 99.31 Voted: 1,25.23 15,39.38 10.62

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of :

09/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi									
State	Plan									
DT 51	NA Voted:	4,87.00	.00	.00	4,87.00	3,86.58	4.29	1 04 71	2 00 20	21.50
						3,00.30	4.27	1,04.71	3,82.29	21.30
SB 90	Performance Linked Outla	y (PLO) for Chief Se	ecretary Office / :	Establishment (CSE-PLO-REV)					
State	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
04	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
SB 91	. Implementation of Recomm	endation of Haryana	Goverance Reform .	Authority (HGRA) by Chief Secretar	У				
State	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Conduct of Examinations	for various Departme	ents(Secretariat)							
State	Plan									
DT 51	Na									
D1 31	Voted:	10.00	.00	.00	10.00	6.10	0.00	3.90	6.10	39.04
SB 95	Law Department									
State	Plan									
DT 98	Establishment Expenses Voted:	9,38.50	.00	.00	9,38.50	6,13.35	1,19.07	4,44.22	4,94.28	47.33
SB 96	Maintenance of V.I.P's	Aircraft								
State	Dlan									
DT 51	Na Voted:	18,25.30	.00	.00	18,25.30	12,91.01	1,06.10	6,40.39	11,84.91	35.08
SB 97	' Home Department									

SB 98 Natural Resources Data Management System (NRDMS)

Report on Expenditure of Grant No.-

13

09/2022 (N) For The Month Of :

					Government of F	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General Ser									
State P	Plan									
DT 51	Na Voted:	8,90.00	.00	.00	8,90.00	6,41.91	62.93	3,11.02	5,78.98	34.95
SB 98	Finance Department									
State P	Plan									
DT 51	Na Voted:	14,42.00	.00	.00	14,42.00	9,39.10	1,00.42	6,03.32	8,38.68	41.84
SB 99	Chief Secretary									
State P	Plan									
DT 97	Establishment Expenses									
	Voted:	3,66.50	.00	.00	3,66.50	2,58.41	33.82	1,41.92	2,24.58	38.72
DT 98	Establishment Expense	s								
	Voted:	1,36,93.00	.00	.00	1,36,93.00	90,62.70	9,98.52	56,28.83	80,64.17	41.11
Total(Min): MI 190	Charged:	2,14,22.30 2,00.00	.00 .00	.00	2,14,22.30 2,00.00	1,35,44.39	15,39.77 .00	94,17.69 .00	1,20,04.61 2,00.00	43.96
SB 96	Drone Imaging and Info	ormation System of Har	yana Limited (DRHS	ЗНҮА)						
State P	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Applicat	tion Centre (HARSAC)								
State P	Plan									
DT 51	NA Voted:	11,54.00	.00	.00	11,54.00	3,85.27	90.65	8,59.38	2,94.62	74.47

Government of Haryana

For The Month Of :

09/2022 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General									
State P	lan									
DT 51	NA Voted:	44.00	.00	.00	44.00	37.36	7.11	13.75	30.25	31.25
SB 99	Authority for Citi	zen Resources Information	Depository (ACRID)						
State P	lan									
DT 51	NA									
51 31	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loan	51,98.00 .00 ns Written Off	.00	.00	51,98.00	44,22.63	97.76 .00	8,73.13 .00	43,24.87	16.80
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted:	2,66,20.31	.00	.00	2,66,20.31	2,08,65.00	16,37.53	1,02,90.82	1,63,29.49	38.66
MH 2062	Charged: Vigilance	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 104	Vigilance Commissi	lon of State / UT								
SB 98	Enquiry Officer, V									
State P	lan									
DT 51	NA									
	Voted:	1,36.47	.00	.00	1,36.47	92.40	9.00	53.08	83.39	38.89
SB 99	Srengthening of Pl	anning Machinery								

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 56.12 51,78.00 28,77.89 6,05.87 29,05.99 22,72.01 53,14.47 .00 29,70.29 6,14.88 29,59.06 23,55.41 55.68 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 29,59.06 55.68 Total(Mjr): 6,14.88 23,55.41 Voted: 53,14.47 53,14.47 29,70.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .11 Voted: 50.00 49.94 0.06 49.94 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 0.00 25.00 Voted: .00 80,01.00 60,01.00 20,00.00 60,01.00 80,51.00 .00 80,51.00 60,50.94 20,00.06 60,50.94 Total(Min): Voted: .00 .00 24.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,26.26 2.57 16.31 1,23.69 11.65 SB 96 Haryana Human Rights Commission

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Serv									
State I	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	6,15.00	1,64.00	3,69.00	4,51.00	45.00
SB 97	Enquiry Commission									
State I	Plan									
DT 93	Claim Commissioner, Harya	ana 51.00	.00	.00	51.00	48.31	0.00	2.69	48.31	5.27
SB 98	Lok Ayukt In the Haryan	na State								
State I	Plan									
DT 98	Establishment Expenses Voted:	6,45.00	.00	.00	6,45.00	4,55.98	67.06	2,56.08	3,88.92	39.70
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	1.50	0.00	3.50	1.50	70.03
Total(Min):	Charged:	16,61.00 .00 t Hostels etc.	.00	.00	16,61.00 .00	12,47.05	2,33.63	6,47.57 .00	10,13.43	38.99 .00
	PWD (B&R) Rest House Pan									
State I										
DT 51	NA Voted:	4,03.60	.00	.00	4,03.60	4,03.60	0.00	0.00	4,03.60	.00
SB 80	PWD (B&R) Rest House Gur	rugram								
State I	Plan									
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,75.00	0.00	0.00	3,75.00	.00
SB 81	State Guest House Chanky	va Puri New Delhi								

SB 95 Expenditure on various Committee meetings

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

03 General Administration/Elections

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070	Revenue Other Administrative Se	rvices								
State	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	76.50	4.08	34.58	72.42	32.32
SB 8	2 New Sectt. Canteen Sec	tor-17, Chandigarh								
State	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	2,79.67	21.28	1,25.21	2,58.39	32.64
SB 8	8 Expenditure on running	Shakti Bhawan Cantee	en Panchkula							
State	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,23.93	13.41	54.48	1,10.52	33.02
SB 9	2 Expenditure on running	Vidhan Sabha Canteer	n							
State	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	1,18.89	17.81	75.52	1,01.08	42.76
SB 9	3 Expenditure on running	of Civil Secretariat	t Canteen							
State	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	2,73.61	46.87	2,04.26	2,26.74	47.39
SB 9	4 Hospitality Organisati	on								
State	Plan									
DT 98	Establishment Expenses Voted:	2,03.50	.00	.00	2,03.50	1,47.75	17.85	73.60	1,29.90	36.17
CD 0	E Exponditure on warious	Committee								

For The Month Of: 09/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 0.00 .38 .00 2,00.00 Voted: 1,99.24 0.76 1,99.24 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 4,72.00 Voted: 4,72.00 .00 .00 2,93.06 32.18 2,11.13 2,60.87 44.73 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 54.02 Voted: .00 4,12.50 2,59.04 69.38 2,22.84 1,89.66 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 .00 97.97 54.38 8,97.50 5,07.39 Voted: 4,88.08 4,09.42 42,27.30 .00 42,27.30 30,57.67 3,20.83 14,90.46 27,36.84 35.26 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 Voted: .00 3,50.00 .00 3,50.00 0.00 3,50.00 .00 3,50.00 3,50.00 3,50.00 .00 .00 3,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

SB 93 Haryana Right to Service Commission

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

					For The Month O Government of H	aryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Administrativ	ve Services								
State Pl	lan									
DT 51	NA									
	Voted:	2,64.50	.00	.00	2,64.50	1,97.24	13.77	81.03	1,83.47	30.63
SB 96	State Information	Commission Haryana.								
State Pl	lan									
DT 98	Establishment Expen	nses								
	Voted:	17,61.00	.00	.00	17,61.00	14,27.16	94.10	4,27.94	13,33.06	24.30
Total(Min):	Voted: Charged:	20,25.50	.00	.00	20,25.50 .00	19,08.14 .00	1,07.87	5,08.96 .00	15,16.54 .00	25.13 .00
Total(Mjr):	Voted:	1,63,14.80	.00	.00	1,63,14.80	1,95,97.03	6,62.32	46,47.05	1,16,67.75	28.48
MH 2251	Charged: Secretariat-Social	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State Pl	lan									
DT 51	Na									
	Voted:	11,58.00	.00	.00	11,58.00	7,45.39	83.80	4,96.41	6,61.59	42.87
Total(Min):	Voted: Charged:	11,58.00	.00	.00	11,58.00 .00	7,45.39 .00	83.80	4,96.41	6,61.59 .00	42.87 .00
Total(Mjr):	Voted:	11,58.00	.00	.00	11,58.00	7,45.39	83.80	4,96.41	6,61.59	42.87
MH 3451	Charged: Secretariat-Economi	.00 .c Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat									
State Pl	lan									
DT 51	Na									
	Voted:	6,16.00	.00	.00	6,16.00	4,24.81	59.46	2,50.65	3,65.35	40.69
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00	4,24.81	59.46 .00	2,50.65	3,65.35	40.69

09/2022 (N) For The Month Of :

Government of Harvana

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	27,15.57 .00	59.46 .00	2,50.65 .00	3,65.35 .00	40.69
Total Reve	nue: Voted: Charged: Capital	7,66,09.98 52,35.00	.00	.00	7,66,09.98 52,35.00	5,12,98.68 44,34.98	36,78.83 6,34.26	2,89,90.14 14,34.27	4,76,19.84 38,00.73	37.84 27.40
MH 4047	Capital Outlay on Ot	ther Fiscal Services								
MI 190	Investments in Pub	lic Sector and Other unde	ertakings							
SB 99	Equity Capital to I	Drone Imaging and Informa	tion Services of	Haryana Ltd. (DR	ZIISHYA)					
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MH 4059	Capital Outlay on Pu	ublic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land fo	or Right to Service Commi	ssion							
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-5,77.12	0.00	5,78.12	-5,77.12	5,78,12.15
SB 61	Construction of Bu	ilding of Election Depart	ment Haryana							
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land ar	nd Construction of Buildi	ng for Lokayukt							

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(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Construction of office building for State Vigilance Bureau State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 70 Construction of Office Building of Haryana State Information Commission State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Scheme for Construction of Office building of State Election Commission Haryana State Plan Construction of Office Buillding DT 98 15.00 .00 .00 0.00 .00 Voted: 15.00 15.00 0.00 15.00 11,66.00 .00 11,66.00 2,53,01.58 .00 5,78.12 5,87.88 49.58 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,88,01.58 Total(SM): Voted: 11,66.00 .00 11,66.00 .00 5,78.12 5,87.88 49.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 49.58 Total(Mjr): Voted: 11,66.00 .00 11,66.00 18,66,71.14 5,78.12 5,87.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 11,76.00 5,97.88 11,76.00 5,97.88 5,78.12 49.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 7,77,85.98 7,77,85.98 5,18,96.56 36,78.83 2,95,68.26 4,82,17.72 38.01 52,35.00 38,00.73 27.40 .00 .00 52,35.00 44,34.98 14,34.27 Charged: 6,34.26

For The Month Of :

Report on Expenditure of Grant No.-

Government of Haryana

09/2022

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 15.16 .00 2.60 77.40 68.27 Voted: 11.73 65.67 77.40 .00 77.40 68.27 2.60 11.73 65.67 15.16 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 .00 Voted: .00 80.00 71.74 0.00 8.26 71.74 10.32 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 18.00 0.00 82.00 Voted: 82.00 18.00 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 29.06 Voted: .00 4,17,95.30 3,17,27.49 20,78.81 1,21,46.62 2,96,48.68 SB 99 Headquarter Staff

For The Month Of :

09/2022 (N)

-8.96 9,95.98

				Government of I		(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2029 Land Revenue									
State Plan									
DT 51 Na Voted:	2,69.65	.00	.00	2,69.65	1,56.10	33.56	1,47.12	1,22.53	54.56
Total(Min): Voted: Charged: MI 792 Irrecoverable Loans	4,22,49.95 .00 Written Off	.00	.00	4,22,49.95	3,19,78.34	21,12.37	1,23,83.99	2,98,65.96	29.31
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800 Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97 Construction of Ne	w Patwar Khana								
State Plan									
DT 51 Na									
Voted:	35,00.00	.00	.00	35,00.00	27,25.93	2,03.29	9,77.36	25,22.64	27.92
Total(Min): Voted: Charged:	35,00.00 .00	.00	.00	35,00.00	27,25.93 .00	2,03.29	9,77.36 .00	25,22.64 .00	27.92 .00
Total(Mjr): Voted:	4,58,27.36	.00	.00	4,58,27.36	3,47,72.54	23,18.26	1,33,73.08	3,24,54.28	29.18
Charged: MH 2030 Stamps and Registrat	.00 ion	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Stamps-Judicial MI 101 Cost of Stamps									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	-7.76	1.20	9.96	-8.96	9,95.98

For The Month Of:

09/2022 (N)

04 Revenue/Excise and Taxation

						ryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min):	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	-7.76 .00	1.20	9.96 .00	.00	.00
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	27	0.00	1.27	27	1,27.35
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	27 .00	.00	1.27	27 .00	1,27.35
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-8.03 .00	1.20	11.23 .00	-9.23 .00	5,61.67 .00
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administratio	n								
SB 99	Checking Staff									
State F	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	1,67.74	37.12	1,36.99	1,30.61	51.19
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	1,67.74	37.12	1,36.99	1,30.61	51.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps									
SB 99	Checking Staff									
State F	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3.30	3.30	7,96.70	.41
Total(Min):		8,00.00	.00	.00	8,00.00	8,00.00	3.30	3.30	7,96.70	.41
MI 102	Charged: Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

For The Month Of : 09/2022 (N)

	For The Month Of: 09/2022 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registratio	on								
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	-3,11.09	3,31.37	6,82.47	-6,42.47	17,06.17
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-3,11.09 .00	3,31.37	6,82.47	-6,42.47 .00	17,06.17
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60 .00	6,56.64 .00	3,71.80	8,22.76	2,84.84	74.28
SM 03	Registration	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Adminis	stration								
SB 99	Honoraria to Tehsilda	ars,Naib Tehsildars								
State I	Plan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	7.96	1.26	9.00	6.70	57.31
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	7.96 .00	1.26 .00	9.00	6.70 .00	57.31 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	7.96	1.26	9.00	6.70 .00	57.31
Total(Mjr):		11,25.30	.00	.00	11,25.30	6,56.57	3,74.26	8,42.99	2,82.31	74.91
МН 2039	Charged: State Excise	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Adminis	stration								
SB 97	Provision for Police	Staff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51	Na									
	Voted:	5,20.00	.00	.00	5,20.00	4,30.24	31.96	1,21.71	3,98.29	23.41
SB 98	Collection charges									
State I	Plan									
DT 51	Na									
	Voted:	59,93.00	.00	.00	59,93.00	36,81.46	5,29.46	28,41.00	31,52.00	47.41

SB 99 Headquarter Staff (including Excise Bureau)

For The Month Of : 09/2022 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue State Excise									
lan									
Na									
Voted:	61.80	.00	.00	61.80	42.59	0.79	20.00	41.80	32.37
Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	41,54.30	5,62.21 .00	29,82.72 .00	35,92.08 .00	45.37
Voted:	65,74.80	.00	.00	65,74.80	41,54.30	5,62.21	29,82.72	35,92.08	45.37 .00
		.00	.00	.00	.00	.00	.00	.00	.00
Performance Linked Outla	ay (PLO) for Departm	ment of Excise and S	Faxation (PET-	PLO-REV)					
lan									
NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
District Staff									
lan									
Na									
Voted:	1,19,87.00	.00	.00	1,19,87.00	82,57.42	8,69.10	45,98.69	73,88.31	38.36
Headquarter Staff									
lan									
Tax Research Unit (TRU)									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Apna Bill Apna Vikas									
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Establishment Expenses									
Voted:	65,30.00	.00	.00	65,30.00	45,81.81	4,41.39	23,89.58	41,40.42	36.59
Voted:	1,87,27.10	.00	.00	1,87,27.10	1,30,49.33	13,10.50	69,88.27	1,17,38.83	37.32
Charged: Collection Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Revenue State Excise lan Na Voted: Voted: Charged: Voted: Charged: Taxes on Sales, Trade etc Direction and Administr Performance Linked Outla lan NA Voted: District Staff lan Na Voted: Headquarter Staff lan Tax Research Unit (TRU) Voted: Apna Bill Apna Vikas Voted: Establishment Expenses Voted: Charged:	Revenue State Excise lan Na Voted: 65,74.80 Charged: .00 Voted: 65,74.80 Charged: .00 Taxes on Sales, Trade etc. Direction and Administration Performance Linked Outlay (PLO) for Departr lan NA Voted: 10.00 District Staff lan Na Voted: 1,19,87.00 Headquarter Staff lan Tax Research Unit (TRU) Voted: 2,00.00 Apna Bill Apna Vikas Voted: .10 Establishment Expenses Voted: 65,30.00 Voted: 1,87,27.10 Charged: .00	Revenue State Excise State Exc	Revenue State Excise lam Na Voted: 61.80 .00 .00 .00 Voted: 65.74.80 .00 .00 .00 Voted: 65.74.80 .00 .00 .00 Voted: 65.74.80 .00 .00 .00 Taxes on Sales, Trade etc. Direction and Administration Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-1) lan NA Voted: 10.00 .00 .00 .00 District Staff lan Na Voted: 1.19.87.00 .00 .00 Apna Bill Apna Vikas Voted: 1.0 .00 .00 Establishment Expenses Voted: 65,30.00 .00 .00 Voted: 1.87.27.10 .00 Charged: .00 .00 Voted: 1.87.27.10 Voted: 1.87.27.10	Revenue State Excise State Exc	Revenue State Execute State Execute Voted: 61.80 .00 .00 £1.80 42.59 Voted: 65.74.80 .00 .00 £5.74.80 41,54.30 Charged: .00 .00 .00 65.74.80 41,54.30 Charged: .00 .00 .00 65.74.80 41,54.30 Taxes on Sales, Trade etc. Direction and Administration Performance Linked Outlay (PLO) for Department of Excise and Texation (FET-PLO-REV) Jos NA Voted: .10.00 .00 .00 .00 .00 .00 .00 .00 District Staff lan Tax Remembersh Unit. (TRI) Voted: .2.00.00 .00 .00 .00 .00 .2.00.00 .2.00.00 Agnes Rill Agna Vikas Voted: .10.00 .00 .00 .00 .00 .00 .00 .00 Agnes Rill Agna Vikas Voted: .10.00 .00 .00 .00 .55.30.00 .55.30.00 Agnes Rill Agna Vikas Voted: .10.00 .00 .00 .00 .55.30.00 .45.81.81 Voted: .10.00 .00 .00 .00 .55.30.00 .45.81.81 Voted: .1.87.27.10 .00 .00 .00 .50 .50.00 .45.81.81 Voted: .1.87.27.10 .00 .00 .00 .00 .00 .00 .00 .45.72.10 .1.30.49.33 Chorged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Marketine Mark	12 13 14 15	12

09/2022 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trad	de etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	65,60.24	8,71.78	46,15.54	56,88.46	44.79
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	65,60.24 .00	8,71.78 .00	46,15.54 .00	56,88.46 .00	44.79 .00
Total(Mjr):	Voted: Charged:	2,90,31.10 .00	.00	.00	2,90,31.10	1,96,09.57	21,82.28	1,16,03.81	1,74,27.29	39.97 .00
MH 2045		ies on Commodities and Se	ervices-							
MI 103	Collection Charges	-Electricity Duty								
SB 99	Electrical Inspecto	orate								
State P	lan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	5,03.60	64.57	3,68.97	4,39.03	45.66
Total(Min):	Voted: Charged:	8,08.00 .00	.00	.00	8,08.00 .00	5,03.60 .00	64.57 .00	3,68.97 .00	4,39.03	45.66 .00
MI 104		-Taxes on Goods and Pass		.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
21 31	Voted:	2,47.50	.00	.00	2,47.50	1,58.30	17.56	1,06.77	1,40.73	43.14
Total(Min):		2,47.50	.00	.00	2,47.50	1,58.30	17.56	1,06.77	1,40.73	43.14
Total(Mjr):	Charged: Voted:	.00 10,55.50	.00	.00	.00 10,55.50	.00 6,61.89	.00 82.13	.00 4,75.74	.00 5,79.76	.00 45.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052	Secretariat-General	Services								
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

09/2022 (N) For The Month Of:

Government of Harvana

04 Revenue/Excise and Taxation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General Service	es								
State F	Plan									
DT 51	NA Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Haryana Tax	Tribunal								
State F	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,37.56	28.82	1,04.76	1,08.74	49.07
SB 97	Conduct of Examinations fo	or various Depart	ments (Revenue)							
State F	Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	19.95	4.45	4.69	15.51	23.22
SB 98	Rehabilitation									
State F	lan									
DT 51	Na Voted:	76.85	.00	.00	76.85	46.26	12.67	43.27	33.58	56.30
SB 99	Revenue Department									
State F	Plan									
DT 98	Establishment Expenses Voted:	43,70.60	.00	.00	43,70.60	26,55.41	6,00.21	23,15.39	20,55.21	52.98
Total(Min):	Charged:	47,34.55 .00	.00	.00	47,34.55 .00	28,97.98 .00	6,46.15	24,82.72 .00	22,51.83 .00	52.44 .00
Total(Mjr): MH 2053	Voted: Charged: District Administration	47,34.55 .00	.00	.00	47,34.55 .00	2,08,65.00 2,00.00	6,46.15	24,82.72	22,51.83 .00	52.44
MI 093	District Establishments									

SB 98 Provision for law and orders for Deputy Commissioners in the state

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2053 District Administration State Plan DT 51 NA 1,00.00 .00 .00 25.54 29.59 1,00.00 95.95 29.59 Voted: 70.41 SB 99 Establishment State Plan DT 51 Na .00 Voted: 2,87,23.00 .00 2,87,23.00 1,88,68.06 21,08.68 1,19,63.62 1,67,59.38 41.65 Total(Min): 2,88,23.00 .00 .00 2,88,23.00 1,89,64.01 21,34.22 1,19,93.20 1,68,29.80 41.61 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Establishments MI 094 Conservancy of Kutchery Compounds SB 97 State Plan DT 51 Na 24.90 .00 .00 24.90 16.85 0.61 34.78 Voted: 8.66 16.24 SB 98 Copying Agency Establishment State Plan DT 51 Na 2,83.52 .00 .00 12.10 27.35 Voted: 2,83.52 2,18.08 77.54 2,05.98 SB 99 Sub-Divisional Establishment State Plan DT 51 Na 40,23.20 .00 36.73 Voted: .00 40,23.20 27,81.28 2,35.86 14,77.78 25,45.42 43,31.62 .00 15,63.99 27,67.63 36.11 43,31.62 30,16.21 2,48.57 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Commissioners

SB 99

Establishment

sport on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2053	District Administratio	on								
State P	Plan									
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	12,67.69	2,41.77	8,87.73	10,25.92	46.39
Total(Min):		19,13.65	.00	.00	19,13.65	12,67.69	2,41.77	8,87.73	10,25.92	46.39
MI 792	Charged: Irrecoverable Loans Wi	.00 ritten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
g	. 7									
State F	lan									
DT 51		0.1	0.0							
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Charged: Voted:	.00 3,50,68.28	.00	.00	.00 3,50,68.28	.00 2,32,47.92	.00 26,24.56	.00 1,44,44.92	.00 2,06,23.36	.00 41.19
10cai(Hji)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
МН 2070	Other Administrative Se	ervices								
MI 800	Other expenditure									
SB 99	Expenditure on the sal	le of surplus rural ev	racuee properties							
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	4,66.20	.00	.00	4,66.20	2,83.73	37.24	2,19.71	2,46.49	47.13
Total(Min):		4,66.20	.00	.00	4,66.20	19,08.14	37.24	2,19.71	2,46.49	47.13
maka 1 / 2/4) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,66.20 .00	.00	.00	4,66.20 .00	1,95,97.03 .00	37.24 .00	2,19.71 .00	2,46.49 .00	47.13 .00
MH 2075	Miscellaneous General S								, , ,	

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

SB 51 Na

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2075 Miscellaneous General Services State Plan DT 51 Na 30.30 .00 .00 0.30 43.22 30.30 17.50 Voted: 13.10 17.20 .00 17.50 13.10 17.20 43.22 Total(Min): 30.30 .00 30.30 .30 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines State Plan DT 51 Na 9.00 .00 .00 9.00 9.00 0.00 .00 Voted: 0.00 9.00 .00 .00 Total(Min): Voted: 9.00 .00 9.00 8,02,64.55 .00 9.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 39.30 .00 .00 39.30 .30 13.10 26.20 33.32 Total(Mjr): Voted: 8,02,82.05 .00 .00 Charged: .00 .00 .00 .00 1,67,00.00 .00 .00 MH 2235 Social Security and Welfare Rehabilitation SM 01 MI 200 Other Relief Measures Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area State Plan DT 51 NA 90.00 .00 0.00 .00 Voted: .00 90.00 90.00 0.00 90.00 90.00 .00 .00 .00 Total(Min): Voted: .00 90.00 90.00 .00 90.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Other Rehabilitation Schemes Purchase of Printing & Stationery items SB 95 State Plan DT 51 Na

SB 96 Permanent allotment of Land Scheme

Voted:

1.00

.00

.00

1.00

.91

0.00

0.09

.91

9.07

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 27.27 2.70 25.98 8.62 24.58 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 2.10 0.27 3.19 1.83 63.60 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 35.24 Voted: 84.85 61.65 6.70 29.90 54.95 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 13.66 20.68 Voted: 3,91.50 3,24.22 80.94 3,10.56 5,15.57 .00 5,15.57 4,16.15 23.33 1,22.75 3,92.82 23.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,06.15 Total(SM): Voted: 6,05.57 .00 6,05.57 23.33 1,22.75 4,82.82 20.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 23.33 1,22.75 20.27 Total(Mjr): Voted: 6,05.57 6,05.57 66,63,17.80 4,82.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Relief on account of Natural Calamities MH 2245 SM 01 Drought

MI 101 Gratuitous Relief

Supply of seeds, fertilizers and agricultural implements

For The Month Of: 09/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Drinking Water Supply SB 51 Na State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 .00 .00 .00 .00 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 1,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Supply of Fodder SB 51 Na State Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Veterinary Care SB 51 Na State Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 51 Na

MI 282

Public Health

For The Month Of : 09/2022 (N)

04 Revenue/Excise and Taxation

	Government of Haryana				, <u> ,</u>					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State I	Revenue Relief on account of N									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SM 02	Floods, Cyclones etc.			, , ,				.00	.00	.00
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fer	tilizers and agricultur	re implements							
State I	Plan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	22,88.27	2.94	12,14.67	22,85.33	34.70
SB 98								·	, , , , , , , , , , , , , , , , , , , ,	
State I										
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State I	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Charged:	1,05,20.00 .00	.00	.00	1,05,20.00	93,08.27	2.94	12,14.67 .00	93,05.33	11.55 .00
MI 102 SB 51		I								

SB 51 Na

For The Month Of: 09/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 50.00 .00 .00 0.00 .00 50.00 50.00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Supply of Fodder MI 104 SB 51 State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 .00 .00 .00 Total(Min): Voted: 50.00 .00 50.00 50.00 .00 50.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Veterinary care SB 51 Na State Plan DT 51 Na 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Repairs and restoration of damaged roads and bridges MI 106 SB 51 Na State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 110 Assistance for repairs and restoration of damaged water supply, drainage and sewerage works

SB 51 Na

For The Month Of : 09/2022 (N)

Government of Haryana

(2)				(3)		(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 111	Voted: Charged: Ex-gratia payments	50.00 .00 to bereaved families	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
SB 51		co percavea ramirrep								
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 113	Voted: Charged: Assistance for repa	2,00.00 .00 airs/reconstruction of Ho	.00 .00 ouses	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	49.65	0.00	0.35	49.65	.70
Total(Min): MI 114	Charged:	50.00 .00 ers for purchase of Agric	.00 .00 cultural inputs	.00	50.00	49.65 .00	.00	.35	49.65 .00	.70 .00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): MI 116	Charged:	4,00.00 .00 ers for repairs of damage	.00 .00 ed tube -wells,pump	.00 .00 p sets etc.	4,00.00	4,00.00	.00	.00	4,00.00	.00
_										

SB 51 Na

For The Month Of : 09/2022 (N)

Government of Haryana

					GOVERNMENTE OF Ha.					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 117		s for purchase of live		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.95	0.00	0.05	49.95	.10
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	49.95 .00	.00	.05 .00	49.95 .00	.10
MI 122		ion of damaged irrigati								.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 193		bodies and other non-Go			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									

For The Month Of :

09/2022 (N)

Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N									
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	99.32	55.66	56.33	43.67	56.33
SB 99	Dewatering Operation									
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,58.62	0.00	41.38	9,58.62	4.14
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	10,57.94 .00	55.66 .00	97.72 .00	10,02.28	8.88
MI 800	Other expenditure									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.81	0.12	0.31	69.69	.44
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00	69.81 .00	.12	.31	69.69 .00	.44
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	1,15,35.63	58.72	13,13.09	1,14,76.91	10.27
SM 05	State Disaster Response		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Transfer to Reserve Fund	Funds and Deposit Acco	ounts - State Disa	ster Response						
SB 98	Scheme for Capacity B	uilding under State Di	saster Response Fu	and (SDRF)						
State P	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,73.73	0.00	6.27	1,73.73	3.48
SB 99	State and Centre Cont	ribution								

SB 99 State and Centre Contribution

Share Central Plan

For The Month Of :

09/2022 (N)

04 Revenue/Excise and Taxation

					Government of I	Jaryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2245	Relief on account of	f Natural Calamities								
Share Cer	ntral Plan									
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Pla	an									
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.73	.00	6.27	6,89,73.73	.01
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00 .00	6,89,73.73 .00	.00	6.27 .00	6,89,73.73 .00	.01
SM 06 Ea	arthquake							.00	.00	.00
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State Pla	an									
DT 51	NA									
21 31	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30 .00	.00	.70 .00	4,99.30	.14
SM 80 Ge	eneral							.00		.00
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State Pla	an									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

For The Month Of: 09/2022 (N)

Government of Haryana (8) (5) (6) (7) (2) (3) (4)Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,68.50 .00 7.84 31.96 .00 1,68.50 53.85 Voted: 1,22.49 1,14.65 Headquarter Staff State Plan DT 51 Na .00 Voted: 1,07.95 .00 1,07.95 80.54 6.87 34.28 73.67 31.76 Total(Min): 3,26.45 .00 .00 3,26.45 2,53.03 14.72 88.14 2,38.31 27.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Management of Natural Disasters, Contingency Plans in disaster prone areas MI 102 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat SB 94 Full Central Plan DT 51 NA 4.20 .00 .00 .00 4.20 4.20 0.00 Voted: 0.00 4.20 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA 19.64 .00 0.00 .00 Voted: .00 19.64 19.64 0.00 19.64 SB 97 Mock Excercise State Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 -12.94 12.94 -12.94 23.84 .00 54.26 23.84 10.90 .00 12.94 10.90 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800

SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc.

DT 51 Na

Voted:

37.61

.00

.00

37.61

27.12

1.91

12.40

Run Date: 26/10/2022 Page No : 41 04 Revenue/Excise and Taxation

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 NA 2,00,00.00 .00 0.00 .00 .00 2,00,00.00 2,00,00.00 Voted: 0.00 2,00,00.00 SB 97 Purchase of Srikies/tents State Plan DT 51 Na Voted: 2,30.00 .00 .00 2,30.00 2,30.00 0.00 0.00 2,30.00 .00 SB 98 Relief to fire sufferer State Plan DT 51 Na 3,00.00 .00 4.45 Voted: .00 3,00.00 2,87.41 0.76 13.34 2,86.66 SB 99 Hail Storm/cold wave/frost Relief State Plan DT 51 Na 50,00.00 .00 .00 0.00 .00 Voted: 50,00.00 50,00.00 0.00 50,00.00 2,55,30.00 .00 2,55,30.00 2,55,17.41 .76 13.34 2,55,16.66 .05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,57,81.35 Total(SM): Voted: 2,58,80.29 .00 2,58,80.29 15.47 1,14.42 2,57,65.87 .44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 74.19 14,34.48 1.32 Total(Mjr): Voted: 10,88,50.29 .00 10,88,50.29 10,74,90.01 10,74,15.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Land Reforms MH 2506 MI 012 Statistics and Evaluation SB 99 Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter) State Plan

32.97

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 09/2022 (N)

 $(2) \qquad (4) \qquad (5)$

16,52.00

Total(Min):

Voted:

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
Total(Min): MI 102	Voted: Charged: Consolidation of Holdings	37.61	.00	.00	37.61 .00	27.12	1.91	12.40	25.21	32.97
SB 98	Consolidation of Holding									
State P	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	10,12.25	1,02.89	6,27.63	9,09.37	40.84
Total(Min):	Charged:	15,37.00	.00	.00	15,37.00	10,12.25	1,02.89	6,27.63	9,09.37	40.84
MI 103	Maintenance of Land Records	3								
SB 98	Haryana Land Records Modern	isation Programme								
State P	lan									
DT 99	Survey / Resurvey and Updati	on of Survey and Sett	lement Records							
	Voted:	10,85.00	.00	.00	10,85.00	10,72.75	1.50	13.75	10,71.25	1.27
SB 99	National Land Records Moder	nization Programme								
Full Ce	ntral Plan									
DT 99	Computerization of Land Reco	ords								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Registrat	ion								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern R	Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Registrat	ion								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

16,52.00

.00

16,39.75

1.50

13.75

16,38.25

For The Month Of : 09/2022 (N)

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2506	Revenue Land Reforms									
Total(Mjr):	Charged: Voted:	.00 32,26.61	.00	.00	.00 32,26.61	.00 26,79.13	.00 1,06.30	.00 6,53.78	.00 25,72.83	.00 20.26
мн 2705	Charged: Command Area Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Mewat Development Boar	rd .								
SB 99	Scheme for the integrat	ted Development of Me	ewat Area							
State P	lan									
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged:	13,25.00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76 .00
MI 102	Shivalik Development B						.00		.00	.00
SB 99	Grant -in -Aid for Deve	elopment of Shivalik	x Area							
State P	lan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted: Charged:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
MI 789	Special Component Plan									
SB 98	Grant in Aid for Develo	opment of Scheduled (Castes of Shivalik	Area						
State P	lan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99						1,11.00	3.55	50.00	1,37.00	23.00
66 93	Stand in Ard for the II	meegeratea beveropmen	ic of boliculted cas	ocb of mewat Al						
State P										
DT 51	NA									

47.25

52.75

1,00.00

Voted:

.00

.00

1,00.00

52.75

0.00

09/2022 (N) For The Month Of :

Government of Haryana

04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2705	Revenue Command Area Developmen									
MH 2/05	Command Area Developmen	iic								
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73 .00
Total(Mjr):	Voted:	28,05.00	.00	.00	28,05.00	5,85,27.02	.00	8,10.38	19,94.63	28.89
- 0 000- (3-)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Se	ervices								
MI 091	Attached Offices									
SB 99	Revenue Department									
State P	lan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	4,30.51	1,35.43	4,49.89	2,95.07	60.39
Total(Min):	Voted:	7,44.96	.00	.00	7,44.96	4,30.51	1,35.43	4,49.89	2,95.07	60.39
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00 1,35.43	.00 4,49.89	.00	.00 60.39
MH 3454	Voted: Charged: Census Surveys and Sta	7,44.96 .00 tistics	.00	.00	7,44.96 .00	27,15.57 .00	.00	.00	2,95.07	.00
SM 02	Surveys and Statistics									
MI 110	Gazetter and Statisti	cal Memoirs								
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	2,68.83	56.92	1,46.08	2,11.92	40.81
Total(Min):	Voted:	3,58.00	.00	.00	3,58.00	2,68.83	56.92	1,46.08	2,11.92	40.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,58.00 .00	.00	.00	3,58.00 .00	20,13.55 .00	56.92 .00	1,46.08 .00	2,11.92 .00	40.81
Total(Mjr):		3,58.00	.00	.00	3,58.00	20,13.55	56.92	1,46.08	2,11.92	40.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic	Services								
MI 201	Land Ceilings (other	than agricultural land	d)							

SB 97 Compensation to Landowners

For The Month Of : 09/2022 (N)

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Econo									
		Juile Belvices								
State I	Plan									
DT 51	Na Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms I	Land Records								
State I	Plan									
DT 51	Na Voted:	23.17	.00	.00	23.17	17.54	1.13	6.76	16.41	29.18
SB 99	Agrarian Reforms F	Revenue								
Share (Central Plan									
DT 51	Na Voted:	24.00	.00	.00	24.00	22.43	0.00	1.57	22.43	6.54
State I	Plan									
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	6,03.96	17.40	1,23.44	5,86.56	17.39
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	6,45.43 .00	18.53 .00	1,31.77	6,26.90 .00	17.37 .00
Total(Mjr):		7,58.67 .00	.00	.00	7,58.67	10,42,73.63	18.53 .00	1,31.77	6,26.90	17.37 .00
Total Reve	Charged:	24,12,71.49 .00	.00 .00 .00	.00	.00 24,12,71.49 .00	.00 20,03,25.65 .00	92,42.10	.00 5,01,87.90 .00	.00 19,10,83.59 .00	20.80
MH 4059	Capital Capital Outlay on F	Public Works								
	Office Buildings									
MI 051										
SB 99	District Administr	ration								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00

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Government of Haryana

For The Month Of:

09/2022 (N)

46

					Government of					
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on F	Public Works								
State F	Plan									
DT 51		50.00.00	0.0							
	Voted:	50,00.00	.00	.00	50,00.00		4,42.52	19,45.71	30,54.29	38.91
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,53,01.58	4,42.52	19,45.71 .00	1,40,54.29	12.16 .00
Total(SM):	Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	2,88,01.58	4,42.52 .00	19,45.71 .00	1,40,54.29 .00	12.16
	Other Buildings									
MI 051 SB 97	Construction Excise and Taxation	on								
State F	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00		0.00	72.12	24,27.88	2.88
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	2,18,69.56 .00	.00	72.12 .00	24,27.88	2.88
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,18,69.56 .00	.00	72.12 .00	24,27.88 .00	2.88
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on H	1,85,00.00 .00	.00	.00	1,85,00.00	18,66,71.14	4,42.52	20,17.83	1,64,82.17	10.91
	Government Residentia									
MI 106	General Pool Accor	mmodation								
SB 98	District Administr	ration								
State F	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		6,09.29	8,21.77	41,78.23	16.44
					,		•	-,	,25	
Total(Min):	Charged:	50,00.00	.00	.00	50,00.00	1,40,65.71	6,09.29 .00	8,21.77 .00	41,78.23	16.44 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,40,65.71 .00	6,09.29 .00	8,21.77 .00	41,78.23 .00	16.44 .00
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,40,65.71	6,09.29	8,21.77	41,78.23	16.44

Run Date: 26/10/2022 Page No: 47 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

09/2022 (N) For The Month Of :

Government of Harvana

					Government of	Haryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Cap	pital									
Total Capital:		2,35,00.00	.00	.00	2,35,00.00	1,10,00.00	10,51.82	28,39.60	2,06,60.40	12.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	26,47,71.49	.00	.00	26,47,71.49	21,13,25.65	1,02,93.92	5,30,27.50	21,17,43.99	20.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 26/10/2022 Page No : 48 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

(N)

For The Month Of: 09/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 .00 1,00,00.00 1,00,00.00 0.00 Voted: 0.00 1,00,00.00 SB 98 Establishment State Plan DT 98 Establishment Expenses 1,71,36.52 1,71,36.52 .00 Charged: .00 .00 1,71,36.52 0.00 .00 1,71,36.52 SB 99 Judges State Plan DT 51 Na 0.00 Charged: 12,27.29 .00 .00 12,27.29 12,27.29 .00 .00 12,27.29 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 .00 1,00,00.00 Total(Min): Voted: Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 1,83,63.81 .00 Civil and Session Courts MI 105 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 95 Family Courts .07 .00 0.00 .00 Voted: .00 .07 .07 0.00 .07 Additional Courts .10 .00 0.00 .00 Voted: .00 .10 .10 0.00 .10 District & Session Courts-Fast Track Courts

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice Report on Expenditure of Grant No.-

					Report on Expen For The Month C Government of E		05 (N)	Home/Prisons/Home Guard and	d Civil Defence/Administrat	ion of Justice
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of	- Justice								
Share (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-8,40.00	0.00	8,40.00	-8,40.00	.00
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-5,60.00	0.00	5,60.00	-5,60.00	.00
SB 96	Process-serving	Establishment Subordinate Ju	udges							
State I	Plan									
DT 51	Na Voted:	61,88.00	.00	.00	61,88.00	36,92.61	7,92.98	32,88.37	28,99.63	53.14
SB 97	Subordinate Judg	ges								
State I	Plan									
DT 51	Na Voted:	2,51,00.00	.00	.00	2,51,00.00	1,54,39.94	30,86.06	1,27,46.11	1,23,53.89	50.78
SB 98	Process-serving	Establishment District and S	Sessions Judges Co	ourts-						
State I	Plan									
DT 51	Na Voted:	2,38.50	.00	.00	2,38.50	1,55.03	25.63	1,09.10	1,29.40	45.75
SB 99	District and Ses	ssions Judges								
State I	Plan									
DT 51	Na Voted:	2,90,95.20	.00	.00	2,90,95.20	1,76,36.99	35,78.39	1,50,36.60	1,40,58.60	51.68
Total(Min):	Charged:	6,06,21.94 .00	.00	.00	6,06,21.94	3,55,24.80 .00	74,83.06 .00	3,25,80.20	2,80,41.74	53.74
MI 108	Criminal Courts		Dwonowt							
SB 99	koau and Diet Mo	oney and Carriage of Stolen I	eroberrà-							

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Administration of Justice									
State Pi	lan									
DT 51	Na Voted:	10.00	.00	.00	10.00	9.44	0.06	0.62	9.38	6.24
Total(Min): MI 110	Voted: Charged: Administrators General an	10.00 .00 nd Official Trustee	.00 .00	.00	10.00	9.44	.06	.62 .00	9.38	6.24
SB 99	Administrators General &	Official Trustees								
State Pi	lan									
DT 98	Establishment Expenses Voted:	84.37	.00	.00	84.37	58.32	6.33	32.38	51.99	38.38
Total(Min): MI 114	Voted: Charged: Legal Advisers and Counse	84.37 .00	.00	.00	84.37	58.32 .00	6.33	32.38	51.99 .00	38.38
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	75.00	0.00	75.00	75.00	50.00
SB 95	Mediation and Conciliation	on Programmes								
State Pi	lan									
DT 51	NA Voted:	70.00	.00	.00	70.00	47.34	6.45	29.11	40.89	41.59
SB 96	Haryana State Legal Servi	ice Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation Voted:	17,00.00	.00	.00	17,00.00	11,50.45	99.15	6,48.70	10,51.30	38.16

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 09/2022 (N)

					For The Month (Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State P	Revenue Administration of Justan	stice								
DT 98	Establishment Expens Voted:	es 26,23.20	.00	.00	26,23.20	17,06.89	1,90.71	11,07.02	15,16.18	42.20
SB 98	Director of Prosecu	tion								
State P	lan									
DT 97	Training of Public P	rosecutors								
	Voted:	2,00.00	.00	.00	2,00.00	1,99.69	0.06	0.38	1,99.62	.19
DT 98	Establishment Expens	es								
	Voted:	1,16,72.00	.00	.00	1,16,72.00	78,95.71	9,41.69	47,17.98	69,54.02	40.42
SB 99	Advocate General									
State P	lan									
DT 98	Establishment Expens	es								
	Voted:	64,11.51	.00	.00	64,11.51	43,13.09	6,11.21	27,09.63	37,01.88	42.26
Total(Min):		2,28,26.71	.00	.00	2,28,26.71	1,53,88.17	18,49.28	92,87.82	1,35,38.89	40.69
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		9,35,43.03 1,83,63.81	.00	.00	9,35,43.03 1,83,63.81	6,09,80.74 1,83,63.81	93,38.73	4,19,01.02	5,16,42.01 1,83,63.81	44.79
MH 2055	Police								, ,	
MI 001	Direction and Admin	istration								

SB 99 Central Police Office and Ranges

Revenue

(2)

Run Date: 26/10/2022 Page No: 52 52

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

09/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice (5) (6) (7) (8) ______

MH 2055	Police									
State P										
State F	Tail									
DT 51										
	Voted:	50,22.60	.00	.00	50,22.60	35,44.05	4,85.76	19,64.31	30,58.29	39.11
Total(Min):		50,22.60	.00	.00	50,22.60	35,44.05	4,85.76	19,64.31	30,58.29	39.11
MI 003	Charged: Education and Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Recruits Training Centre S	Sunaria(Rohtak)								
State P	Plan									
DT 51	NA									
	Voted:	10,16.00	.00	.00	10,16.00	6,08.60	86.13	4,93.53	5,22.47	48.58
SB 98	Police Research & Training	9								
State P	Plan									
DE E1	27.7									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	8,50.62	1,03.93	5,55.31	7,46.69	42.65
		·				2,2000	2,	3733.31	7,10.05	
SB 99	Recruits Advance Training	Centres								
State P	Plan									
DT 51		20 01 00	0.0		20.01.00	05 05 01	4 46 10			45.05
	Voted:	39,81.00	.00	.00	39,81.00	25,97.31	4,46.19	18,29.87	21,51.13	45.97
Total(Min):	Voted: Charged:	62,99.00 .00	.00	.00	62,99.00 .00	40,56.54	6,36.24 .00	28,78.71 .00	34,20.29 .00	45.70 .00
MI 101	Criminal Investigation and		.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Haryana State Narcotics Co	ontrol Dumoou								
SB 94	Haryana State Narcottes Co	ontrol Bureau								
State P	Plan									
DT 51	NA									
	Voted:	17,49.10	.00	.00	17,49.10	9,91.87	2,82.55	10,39.78	7,09.32	59.45
SB 95	Special Task Force									

Run Date: 26/10/2022 Page No: 53 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State P	lan									
DT 51	NA Voted:	16,61.00	.00	.00	16,61.00	8,75.17	1,43.32	9,29.15	7,31.85	55.94
SB 96	Cyber Crime Police	Station/Cell								
State P	lan									
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	1,44.11	28.38	1,31.06	1,15.73	53.11
SB 97	State Police Compla	int Authority								
State P	lan									
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	69.13	15.68	85.25	53.45	61.47
SB 98	Crime Law & Order									
State P	lan									
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	39,91.08	8,22.35	33,88.02	31,68.74	51.67
SB 99	CID & SCRB									
State P	lan									
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	1,16,85.23	27,61.03	1,11,58.10	89,24.20	55.56
Total(Min):	Voted: Charged: Special Police	3,04,34.65	.00	.00	3,04,34.65	1,77,56.59	40,53.31	1,67,31.37	1,37,03.28	54.97 .00
SB 98	India Reserve Batal	lions								

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

								Home/Prisons/Home Guard and	CIVII Delence/Administrat	ion of oustice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State P	Revenue Police Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,44,62.62	30,78.04	1,31,57.62	1,13,84.58	53.61
SB 99	Haryana Armed Police									
State P	Plan									
DT 51		2,73,19.30	.00	0.0	2 72 10 20	1 61 22 20	36,85.54	1 40 00 54	1 24 26 76	54.48
	Voted:	2,73,19.30	.00	.00	2,73,19.30	1,61,22.30	30,85.54	1,48,82.54	1,24,36.76	54.40
Total(Min):	Voted: Charged:	5,18,61.50 .00	.00	.00	5,18,61.50 .00	3,05,84.93	67,63.58 .00	2,80,40.15	2,38,21.35 .00	54.07 .00
MI 109	District Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Community Policing									
State P	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	69.64	1.84	2.21	67.79	3.15
SB 95	Haryana State Emerge	ncy Response System								
Full Ce	entral Plan									
DT 51										
an oc	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
Share C	Central Plan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Polic	e Volunteers								

REPORT I	REPORT ID=CBDR02001B					nditure of Grant No Of: 09/2022	(N)	Page 1		tion of Justice
					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
Share Co	entral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Force									
State P	lan									
DT 51	Na									
	Voted: Charged:	46,25,87.50 70.00	.00	.00	46,25,87.50 70.00	28,51,08.59 43.00	5,35,90.57 0.25	23,10,69.48 27.25	23,15,18.02 42.75	49.95 38.93
Total(Min):	Voted: Charged: Railway Police	46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	28,66,28.23 43.00	5,35,92.41 .25	23,10,71.69 27.25	23,30,35.81 42.75	49.79 38.93
SB 99	Railway & Commando Force									
State P	lan									
DT 51	Na									
	Voted:	1,61,27.50	.00	.00	1,61,27.50	91,92.73	22,80.01	92,14.79	69,12.71	57.14
Total(Min):	Voted: Charged: Welfare of Police Person	1,61,27.50 .00	.00	.00	1,61,27.50	91,92.73 .00	22,80.01	92,14.79 .00	69,12.71 .00	57.14 .00
SB 99	Police Welfare									
State P	lan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):	Voted: Charged: Wireless and Computers	7,00.00	.00	.00	7,00.00	.00	.00	7,00.00	.00	1,00.00

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2055 Police SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 23,82.10 .00 .00 23,82.10 11,88.30 60.52 Voted: 2,47.85 14,41.65 9,40.45 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 State Plan DT 51 NA 10.00 .00 .00 10.00 -1,91.57 0.05 20,16.25 Voted: 2,01.62 -1,91.62 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,39,88.40 Voted: .00 1,39,88.40 79,79.20 17,88.62 77,97.83 61,90.57 55.74 1,73,80.50 .00 .00 1,73,80.50 99,75.92 20,36.53 94,41.10 79,39.40 54.32 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 115 Modernisation of Police Force SB 99 Purchase of Equipment Renamed as CCTNS Share Central Plan DT 51 Na 12,60.00 .00 0.00 .00 .00 12,60.00 12,60.00 Voted: 0.00 12,60.00 State Plan DT 51 Na .00 8,40.00 Voted: .00 8,40.00 -1,95.00 0.00 10,35.00 -1,95.00 1,23.21

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice Report on Expenditure of Grant No.-

					Report on Expenditure of Grant No 05 For The Month Of: 09/2022 (N) Government of Haryana (3)			Home/Prisons/Home Guard and	Civil Defence/Administra	ation of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
Total(Min): MI 116	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	10,65.00	.00	10,35.00	10,65.00	49.29 .00
SB 98	Regional Forensic Scie	ence Laboratory Staff								
State F	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,55.63	38.79	1,83.16	4,16.84	30.53
SB 99	Forensic Science-Labor	ratory Staff								
State F	Plan									
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	15,74.90	3,17.18	10,19.28	12,57.72	44.76
Total(Min):	Voted: Charged: Special Protection Gro	28,77.00 .00	.00	.00	28,77.00 .00	20,30.53	3,55.97	12,02.44	16,74.56 .00	41.79 .00
SB 99	STATE EMERGENCY ASSIST	CANCE DISCRETIONARY SCI	HEME FOR MAINTAIN	ING LAW AND ORDE	R					
State F	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wi	50.00 .00 ritten Off	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99										
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	81	0.44	1.26	-1.25	1,25,79.50
Total(Min):	Voted: Charged: Other expenditure	.01	.00	.00	.01	81 .00	.44	1.26 .00	-1.25 .00	1,25,79.50 .00

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 67.21 Voted: .00 1,57,00.00 90,73.66 39,25.00 1,05,51.34 51,48.66 1,57,00.00 .00 1,57,00.00 90,73.66 39,25.00 1,05,51.34 51,48.66 67.21 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 7,41,29.25 31,28,32.15 51.06 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 37,39,57.36 29,98,28.11 .00 .00 43.00 .25 27.25 38.93 Charged: 70.00 70.00 42.75 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 4,04.17 49.02 3,15.85 3,55.15 47.07 6,71.00 .00 .00 6,71.00 4,04.17 49.02 3,15.85 3,55.15 47.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 0.00 3,00.00 .00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 56.76 2.50 20.73 54.27 27.65

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

					For The Month Of: 09/2022 (N) Government of Haryana (3) (4) (5)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2056	Revenue Jails									
State P	lan									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	1,51,76.02	25,23.63	1,47,21.71	1,26,52.39	53.78
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.10	.00	.00	2,77,49.10	1,52,32.78	25,26.12	1,50,42.44	1,27,06.66	54.21 .00
SB 98	District Jails									
State P	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	1,93.98	23.98	87.80	1,70.00	34.06
SB 99	Central Jails									
State P	lan									
DT 51	Na									
	Voted:	1,42.00	.00	.00	1,42.00	98.08	9.80	53.72	88.28	37.83
Total(Min): MI 800	Voted: Charged: Other Expenditure	3,99.80	.00	.00	3,99.80	2,92.06	33.79	1,41.53	2,58.27 .00	35.40 .00
SB 99	Modernisation of Pri	sons								
Full Ce	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	18,56.78	13,21.69	19,64.91	5,35.09	78.60
Total(Min):	Charged:	25,06.00 .00	.00	.00	25,06.00 .00	18,62.78 .00	13,21.69	19,64.91 .00	5,41.09	78.41 .00
Total(Mjr):	Voted: Charged:	3,13,25.90	.00	.00	3,13,25.90	1,77,91.78	39,30.62	1,74,64.73	1,38,61.17	55.75 .00

SB 99 Office Buildings

Run Date: 26/10/2022 Page No: 60

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of:

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

		Government of Haryana (2)								
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrativ	ve Services								
MI 106	Civil Defence									
SB 99	Direction and Adm	inistration								
State F	Plan									
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	2,64.13	26.40	1,54.37	2,37.74	39.37
Total(Min):	Voted: Charged: Home Guards	3,92.11	.00	.00	3,92.11	2,64.13	26.40 .00	1,54.37 .00	2,37.74	39.37 .00
SB 99		inistration								
Share C	Central Plan									
DT 51	Na									
	Voted:	13,50.00	.00	.00	13,50.00	13,50.00	0.00	0.00	13,50.00	.00
State F	Plan									
DT 51	Na									
	Voted:	37,21.00	.00	.00	37,21.00	23,99.63	3,04.55	16,25.92	20,95.08	43.70
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00	37,49.63 .00	3,04.55	16,25.92 .00	34,45.08	32.06
Total(Mjr):	Voted: Charged:	54,63.11 .00	.00	.00	54,63.11	1,95,97.03 .00	3,30.95 .00	17,80.29 .00	36,82.82 .00	32.59
Total Rever	nue: Voted: Charged: Capital	74,29,92.30 1,84,33.81	.00	.00	74,29,92.30 1,84,33.81	45,67,43.66 1,84,06.81	8,77,29.54 .25	37,39,78.19 27.25	36,90,14.11 1,84,06.56	50.33
MH 4055	Capital Outlay on I	Police								
MI 207	State Police									
SB 97	Police Station									
State P	Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,57,68.52	1,67.31	33,98.79	1,56,01.21	17.89

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For The Month Of : 09/2022

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Government of Haryana

(N)

Home/Prisons/Home Guard and Civil Defence/Administration of Justice (6) (7) (8) (5) 1,13.38 2,77.56 62,35.80 -7,35.80 4,44.87 96,34.59 1,48,65.41 39.32 .00 .00 .00 .00 39.32 4,44.87 96,34.59 1,48,65.41 .00 .00 .00 .00 0.00 .00 0.00 35,00.00 .00 .00 35,00.00 .00 .00 .00 .00 .00 .00 .00 35,00.00 .00 .00 .00 .00 .00 3,81.39 32,41.15 87,58.85 27.01 .00 0.00 80.19 -80.19

Administration of Justice

Voted:

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Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

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Capital Outlay on Police

Voted:

Voted:

Voted:

Acquisition of Land

Voted:

Voted:

Voted:

Charged:

Charged:

Construction

Voted:

Excise and Taxation

Other Buildings

Capital Outlay on Public Works

Charged:

Charged:

Office Buildings

Capital

MH 4055

Total(Min):

Total(Mjr):

MH 4059 SM 01

MI 201

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 60

MI 051

SB 96 Jails

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4059	Capital Outlay on	Public Works								
Share Cer	ntral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		74.75	74.75	-74.75	.00
State Pla	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		11.41	29.61	-29.61	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,18,69.56	4,67.55	34,25.70	85,74.30	28.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,18,69.56 .00	4,67.55 .00	34,25.70 .00	85,74.30 .00	28.55 .00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	18,66,71.14	4,67.55	34,25.70	1,20,74.30	22.10
MH 4216	Charged: Capital Outlay on	.00 Housing	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 Go	overnment Residenti	al Buildings								
MI 106	General Pool Acco	ommodation								
SB 97	Jails									
State Pla	an									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	29,69.00	2,71.37	3,02.37	26,97.63	10.08
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,40,65.71	2,71.37	3,02.37	26,97.63	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,40,65.71 .00	2,71.37 .00	3,02.37	26,97.63 .00	10.08
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,40,65.71 .00	2,71.37 .00	3,02.37	26,97.63 .00	10.08
Total Capita		4,30,00.00	.00	.00	4,30,00.00	2,17,79.28	11,83.79	1,33,62.67	2,96,37.33	31.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	: Voted: Charged:	78,59,92.30 1,84,33.81	.00	.00	78,59,92.30 1,84,33.81	47,85,22.94 1,84,06.81	8,89,13.33 .25	38,73,40.86 27.25	39,86,51.44 1,84,06.56	49.28 .15

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 .00 9.10 40.00 36.36 0.00 Voted: 3.64 36.36 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 .00 2,94.90 2,29.47 11.75 77.18 26.17 2,17.72 3,54.00 .00 3,54.00 2,84.93 11.75 80.82 2,73.18 22.83 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 .00 11.75 80.82 2,73.18 22.83 Total(Mjr): Voted: 3,54.00 2,84.93 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 .00 Voted: .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 2049

Interest Payments

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
SM 01	Interest on Internal	Debt.								
MI 101	Interest on Marke									
SB 99	Interest on Market	loans bearing Interest								
State F	Plan									
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,12,74,95.08	17,88,31.59	61,92,36.51	94,86,63.49	39.49
Total(Min):	Voted: Charged:	.00 1,56,79,00.00	.00	.00	.00 1,56,79,00.00	.00 1,12,74,95.08	.00 17,88,31.59	.00 61,92,36.51	.00 94,86,63.49	.00 39.49
MI 115		& Means Advances from Re	eserve Bank of Ind	ia						
SB 99	Ways and Means Adv	vances from Reserve Bank o	of India							
State I	Plan									
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	37.55	49.95	1,12.40	-12.40	1,12.40
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 123	Charged: Interest on Special Central Governmen	1,00.00 al Securities issued to Na t by St		.00 ngs Fund of the	1,00.00	37.55	49.95	1,12.40	-12.40	1,12.40
SB 93	Interest on Small	Savings Collection								
State E	Plan									
DT 51	Na									
71 31	Charged:	7,10,00.00	.00	.00	7,10,00.00	4,37,80.41	53,69.90	3,25,89.48	3,84,10.52	45.90
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Charged: Interest on Other	7,10,00.00 Internal Debts	.00	.00	7,10,00.00	4,37,80.41	53,69.90	3,25,89.48	3,84,10.52	45.90
SB 87		st Subvention on Loans fro	om Punjab National	Bank against H	BA/ Vehicle/ Comp	uter/ Marriage				

Total(Min):

Voted:

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Run Date: 26/10/2022 Page No: 65

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Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of :

09/2022 (N)

Government of Harvana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State I	Plan									
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	17,84.86	2,17.00	14,32.14	15,67.86	47.74
SB 89	Payment of interes	t on account of Financial	Restructuring/ Uda	ay Scheme						
State I	Plan									
DT 51	Na Charged:	17,72,13.20	.00	.00	17,72,13.20	-65,04.11	7,10,16.50	25,47,33.81	-7,75,20.61	1,43.74
SB 92	Interest on Loans	from NCRPB								
State I	Plan									
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	45,33.67	6,51.20	26,17.53	38,82.47	40.27
SB 95	Loans from State B	ank of India and other Ba	nks							
State I	Plan									
DT 51	Na Charged:	1,00.00	.00	.00	1,00.00	-91,43.30	13,94.41	1,06,37.71	-1,05,37.71	1,06,37.71
SB 96	Loans from Nationa	l Rural Credit Fund of th	ue NABARD							
State I	Plan									
DT 51	Na Charged:	1,50,00.00	.00	.00	1,50,00.00	1,10,85.99	41,56.74	80,70.75	69,29.25	53.81
SB 97	Loans from Nationa	l Cooperative Developmen	t Corporation							
State I	Plan									
DT 51	Na Charged:	5,00,00.00	.00	.00	5,00,00.00	2,31,58.67	0.00	2,68,41.33	2,31,58.67	53.68
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For The Month Of : 09/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
MI 305	Charged: Management of Debt	25,18,13.20	.00	.00	25,18,13.20	2,49,15.78	7,74,35.85	30,43,33.27	-5,25,20.07	1,20.86
SB 99	Expenditure on issue	of New Loan etc								
State P	Plan									
DT 51		42.00.00	2.0	0.0	40.00.00	10.50.50	05.50			55.03
	Charged:	42,00.00	.00	.00	42,00.00	19,52.52	97.50	23,44.98	18,55.02	55.83
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00	.00 19,52.52	.00 97.50	.00 23,44.98	.00 18,55.02	.00 55.83
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00	.00	.00 1,89,50,13.20	.00 1,19,81,81.35	.00 26,17,84.79	.00 95,86,16.64	.00 93,63,96.56	.00
SM 03	Interest on Small Savin	gs Provident Funds etc.								
MI 104	Interest on State Pr	ovident Funds								
SB 98	Interest on AIS									
State P	Plan									
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	3,14.16	3,14.16	-2,94.16	15,70.82
SB 99	Interest on State Pro	ovident Fund								
State P	Plan									
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,68,48.83	0.00	31,51.17	13,68,48.83	2.25
Total(Min):	Voted: Charged: Interest on Insuranc	.00 14,00,20.00	.00	.00	.00 14,00,20.00	.00 13,68,68.83	.00 3,14.16	.00 34,65.33	.00 13,65,54.67	.00 2.47
SB 99		e and renoron rund								
State P	Plan									
DT 51										
דכ זת	NA Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

For The Month Of : 09/2022 (N)

06 Finance/Planning and Statistics

					Government of		,			
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
MH 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00 14,25,20.00	.00 13,93,68.83	.00 3,14.16	.00 34,65.33	.00 13,90,54.67	.00
SM 04 1		Advances from Central Go or State/Union Territory								
SB 99	Block Loans									
State P	lan									
DT 51	Na Channad	42,00.00	0.0	0.0	42 00 00	30,29.53	1 (5 20	12.25.88	00.64.03	31.80
	Charged:	42,00.00	.00	.00	42,00.00	30,29.53	1,65.29	13,35.77	28,64.23	31.80
Total(Min):	Voted: Charged: Interest on Loans f	.00 42,00.00 or Non-Plan Schemes	.00	.00	.00 42,00.00	.00 30,29.53	.00 1,65.29	.00 13,35.77	.00 28,64.23	.00 31.80
SB 95	Police-Modernisation									
State P	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,08.30	0.18	1.64	1,08.12	1.50
Total(Min):	Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 1,08.30	.00	.00 1.64	.00 1,08.12	.00 1.50
MI 109	Interest on State P the12th Finance Com	lan Loans consolidated i mission	in terms of recom	mendations of						
SB 99	Interest on State P	lan Loan Consolidated on	recommendations	of the 12th Fin	ance Commission					
State P	lan									
DT 51	NA Charged:	25,00.00	.00	.00	25,00.00	20,65.11	1,44.96	5,79.85	19,20.15	23.19
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 20,65.11	.00 1,44.96	.00 5,79.85	.00 19,20.15	.00 23.19
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 52,02.94	.00 3,10.43	.00 19,17.26	.00 48,92.51	.00
SM 05	Interest on Reserve Fu	inds	-							

MI 101 Interest on Depreciation Renewal Reserve Funds

SB 99 Interest on State Disaster Response Fund

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

					For The Month (Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 SB 96	Revenue Interest Payments	Restoration and Rehabil:								
State P	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserv	re Fund (Government Press)							
State P	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserv	re Fund (Motor Transport)								
State P	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Res	serve Fund								
State P	Plan									
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 L and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98	INTEREST ON COMPENS.	SATORY AFFORESTATION FUND								
State P	Plan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00

For The Month Of : 09/2022 (N)

Government of Haryana

06 Finance/Planning and Statistics

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State F	Plan									
DT 51	NA									
	Charged:	3,00,00.00	.00	.00	3,00,00.00	1,65,79.34	0.00	1,34,20.66	1,65,79.34	44.74
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 2,80,52.60	.00	.00 1,34,20.66	.00 2,80,52.60	.00 32.36
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 3,81,84.17	.00	.00 1,34,20.66	.00 3,81,84.17	.00
SM 60	Interest on Other Obli		.00	.00	3,10,01.03	3,01,01.17	.00	1,34,20.00	3,01,04.17	.00
MI 101	Interest on Deposit	s								
SB 97	Interest on Deposits	s towards Land acquired	by NHAI							
State F	Plan									
DT 51										
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposits	s towards Land acquired	by Ministry of Rai	ilways						
State F	Plan									
DT 51	NA									
	Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 701	Charged: Miscellaneous	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
SB 96	Interest on Delayed	Payment of Pensionary B	Benefits etc.							
State F	Plan									
DT 51	NA									
31 31	Charged:	3,00.00	.00	.00	3,00.00	2,40.19	29.07	88.88	2,11.12	29.63
SB 97	Penal Interest on Ad	ccount of delay payment	on Subvention of I	Interest						

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

Government of Haryana

09/2022 (N) For The Month Of :

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Interest Payments									
State Pl	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other	obligation for Subvention	of Interest to Go	overnment Employ	yees					
State Pl	lan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	10,16.49	75.94	5,59.46	9,40.54	37.30
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 12,56.77	.00 1,05.01	.00 6,48.34	.00 11,51.76	.00 36.02
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 29,56.77	.00 1,05.01	.00 6,48.34	.00 28,51.76	.00
Total(Mjr):	Voted: Charged:	.00 2,09,94,47.89	.00	.00	.00 2,09,94,47.89	.00 1,38,38,94.06	.00 26,25,14.40	.00 97,80,68.23	.00 1,12,13,79.67	.00 46.59
MH 2054	Treasury and Account		.00	.00	2,00,04,41.00	1,30,30,74.00	20,23,11.10	57,00,00.23	1,12,13,79.07	10.33
MI 003	Training									
SB 99	Accounts Training	Institute								
State Pl	lan									
DT 51										
	Voted:	1,23.80	.00	.00	1,23.80	92.52	7.27	38.55	85.25	31.14
Total(Min):	Voted: Charged:	1,23.80	.00	.00	1,23.80	92.52 .00	7.27 .00	38.55 .00	85.25 .00	31.14
MI 095		ounts and Treasuries							.00	.00
SB 94	Development of IT	Infrastructure for Pensio	n and Related Acti	vity by PAG, H	aryana					
State Pi	lan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	88.54	0.75	2.21	87.79	2.45
SB 96	Integrated Finance	and Human Resource Manag	ement Information	System						

For The Month Of : 09/2022 (N)

06 Finance/Planning and Statistics

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Treasury and Accounts Admi									
State Pl	Lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,63.59	5.03	41.44	4,58.56	8.29
SB 97	Creation of employee and	pension data base	with Thirteenth Fi	nance Commissio	n Grant					
State Pl	an									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State Pl	an									
DT 51	NA									
	Voted:	2,80.00	.00	.00	2,80.00	1,67.10	0.00	1,12.90	1,67.10	40.32
SB 99	Headquarter Staff									
State Pl	an									
DT 98	Establishment Expenses									
	Voted:	9,79.40	.00	.00	9,79.40	6,73.55	97.81	4,03.65	5,75.75	41.21
Total(Min):	Voted: Charged:	18,51.40 .00	.00	.00	18,51.40 .00	13,94.79 .00	1,03.59 .00	5,60.20 .00	12,91.20	30.26
MI 097	Treasury Establishment	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Provision of Basic Infras	structure in the Tr	easuries/Sub-Treas	uries for conge	nial working condit:	ion in the public int	erest			
State Pl	an									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Treasury Staff									

Report on Expenditure of Grant No.
For The Month Of: 09/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 98 Establishment Expenses 56,10.25 .00 43.04 Voted: .00 5,47.24 56,10.25 37,42.60 24,14.88 31,95.37 .00 32,95.37 Total(Min): 57,10.25 .00 57,10.25 38,42.60 5,47.24 24,14.88 42.29 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Local Fund Audit MI 098 SB 99 Headquarter Staff State Plan Establishment Expenses Voted: 38,34.50 .00 .00 38,34.50 23,57.22 2,82.79 45.90 17,60.06 20,74.44 .00 Total(Min): Voted: 38,34.50 .00 38,34.50 23,57.22 2,82.79 17,60.06 20,74.44 45.90 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 Voted: .00 .01 .01 0.00 .00 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Provision for State Budget Preparation Exercise & Control State Plan Establishment Expenses DT 98 46.00 .00 Voted: .00 46.00 11.35 0.05 75.44 34.70 11.30 46.00 .00 .05 46.00 11.35 34.70 11.30 75.44 Total(Min): Voted: .00

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1,15,65.96

Charged:

Charged:

Voted:

Pensions and other Retirement Benefits

Total(Mjr):

MH 2071

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

09/2022 (N)

06 Finance/Planning and Statistics

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other D	Retirement Benefits								
	Civil									
MI 101	Superannuation and	l Retirement Allowances								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	36,88,89.37	6,71,77.12	34,82,87.75	30,17,12.25	53.58
Total(Min):	Voted: Charged:	65,00,00.00	.00	.00	65,00,00.00	36,88,89.37 .00	6,71,77.12	34,82,87.75 .00	30,17,12.25	53.58
MI 102	Commuted value of	Pensions								
SB 51	Na									
State P	lan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	4,60,40.59	84,72.99	6,20,32.40	3,75,67.60	62.28
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	4,60,40.59	84,72.99	6,20,32.40	3,75,67.60	62.28
MI 104	Charged: Gratuities	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	5,86,87.65	1,04,59.52	8,17,21.87	4,82,28.13	62.89
Total(Min):	Voted: Charged:	12,99,50.00	.00	.00	12,99,50.00	5,86,87.65 .00	1,04,59.52	8,17,21.87 .00	4,82,28.13	62.89
MI 105	Family Pensions									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	5,26,16.60	1,60,16.32	7,33,99.72	3,66,00.28	66.73

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

				Government of Haryana (3) (4) (5)			(6)			
	(2)							(6)	(7)	(8)
МН 2071	Revenue Pensions and other Retir	rement Benefits								
Total(Min):	Charged:	11,00,00.00	.00	.00	11,00,00.00	5,26,16.60	1,60,16.32	7,33,99.72 .00	3,66,00.28 .00	66.73
MI 106	Pensionary charges in :	respect of High Court	Judges							
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,00,66.77	76.74	5,09.97	99,90.03	4.86
Total(Min):		1,05,00.00	.00	.00	1,05,00.00	1,00,66.77 .00	76.74 .00	5,09.97 .00	99,90.03	4.86
MI 111	Charged: Pensions to legislator:		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Members of State Legisl	lature								
State F	lan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	82,91.60	2,39.01	19,47.40	80,52.60	19.47
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	82,91.60	2,39.01	19,47.40	80,52.60	19.47
MI 117	Charged: Government Contribution	.00 n for Defined Contrib	.00 oution Pension Scheme	.00	.00	.00	.00	.00	.00	.00
SB 99	Defined Contribution Pe	ension Scheme of Hary	ana Legislature							
State F	Plan									
DT 98	Government Contribution	to Mahatma Gandhi Sv	avlamban Pension Sche	me						
	Voted:	1.00	.00	.00	1.00	1.00	0.03	0.03	.97	2.90
DT 99	Government Contribution	to Defined Contribut	ory Pension Scheme							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	5,52,32.93	1,07,01.40	6,54,68.47	4,45,31.53	59.52
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	5,52,33.93 .00	1,07,01.42	6,54,68.50 .00	4,45,32.50 .00	59.52 .00
Total(SM):		1,12,00,51.00	.00	.00	1,12,00,51.00	59,98,26.50	11,31,43.12	63,33,67.62	48,66,83.38	56.55 .00
Total(Mjr):		1,12,00,51.00	.00	.00	1,12,00,51.00	59,98,26.50	11,31,43.12	63,33,67.62 .00	48,66,83.38	56.55 .00
MH 2075	Miscellaneous General Se	ervices								

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Government of Haryana

For The Month Of : 09/2022

(N)

Finance/Planning and Statistics

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2075 Miscellaneous General Services MI 797 Transfer to/from Reserve Fund/Deposit Account Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235) SB 99 State Plan DT 51 NA 1,67,00.00 .00 .00 1,67,00.00 Charged: .00 1,67,00.00 0.00 .00 1,67,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,67,00.00 1,67,00.00 1,67,00.00 .00 1,67,00.00 .00 008 IM Other expenditure Mukhya Mantri Parivar Samridhi Yojana (MMPSY) SB 88 State Plan DT 51 NA 8,02,85.00 .00 .00 8,02,85.00 8,02,55.55 0.68 .04 Voted: 30.14 8,02,54.86 8,02,85.00 .00 8,02,64.55 .68 8,02,54.86 .00 8,02,85.00 30.14 .04 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .68 30.14 .04 Total(Mjr): Voted: 8,02,85.00 .00 8,02,85.00 8,02,82.05 8,02,54.86 Charged: 1,67,00.00 .00 .00 1,67,00.00 1,67,00.00 .00 .00 .00 1,67,00.00 MH 2235 Social Security and Welfare Other Social Security and Welfare Programmes SM 60 MI 105 Government Employee Insurance Scheme SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 .00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 54,06,37.05 Total(SM): 50.00 .00 50.00 .00 .00 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 50.00 50.00 66,63,17.80 50.00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services

MI 101

Niti Aayog

09/2022 (N) For The Month Of :

	Government of Haryana									
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic Serv									
SB 98	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	14,84.00	.00	.00	14,84.00	9,52.06	1,19.68	6,51.62	8,32.38	43.91
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na									
	Voted:	2,43.50	.00	.00	2,43.50	1,48.20	14.32	1,09.62	1,33.88	45.02
Total(Min):	Voted: Charged:	17,27.50 .00	.00	.00	17,27.50 .00	11,00.26	1,34.00	7,61.24 .00	9,66.26 .00	44.07 .00
MI 102	District Planning Machin	ery								
SB 93	Engagement of Young Profe	essionals in the Fi	nance and Planning	Department						
State P	lan									
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	50.66	7.11	38.45	43.55	46.88
SB 94	Swarna Jayanti Haryana I	nstitute for Fiscal	Management							
State P	lan									
DT 51										
	Voted:	7,00.00	.00	.00	7,00.00	4,80.00	0.00	2,20.00	4,80.00	31.43
SB 97	Strengthening of Planning	ng Machinery at Sta	te Level							
State P	lan									
DT 98	Establishment Expenses Voted:	2,00.00	.00	.00	2,00.00	1,43.94	11.69	67.74	1,32.26	33.87
SB 98	Strengthening of Distr	ict								

For The Month Of : 09/2022 (N)

06 Finance/Planning and Statistics

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3451	Revenue Secretariat-Economic									
State P	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	60.39	4.48	24.09	55.91	30.11
Total(Min): MI 188	Voted: Charged: Assistance to Auton	10,62.00 .00 .omous Bodies	.00	.00	10,62.00	7,34.99 .00	23.27	3,50.28	7,11.72	32.98
SB 99	SUPPORT TO INSTITUTE	ES/UNIVERSITIES FOR ECO	NOMICS AND FISCAL H	RESEARCH AND MAN	JAGEMENT					
State P	lan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	25.00	0.00	15.00	25.00	37.50
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	25.00 .00	.00	15.00 .00	25.00 .00	37.50 .00
Total(Mjr):	Voted: Charged:	28,29.50 .00	.00	.00	28,29.50 .00	27,15.57 .00	1,57.27 .00	11,26.53 .00	17,02.97 .00	39.81 .00
MH 3454	Census Surveys and St		.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Surveys and Statistics	3								
MI 001	Direction and Admin	istration								
SB 80	Rajiv Awas Yojana-Ca	apacity Buildings/ Prepa	aratory/ ICE Activ	ities						
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.00	0.00	20.20	.00
SB 82	State Strategic Stat	tistical Plan (SSSP) at	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expense	es 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allot	ment of funds for Train:	ing/ Meeting at Sta	ate as well Dist	rict Statistical Of	fices				

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

					Government of Ha	aryana	(10)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3454	Revenue Census Surveys and S									
State P	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.30	0.07	0.78	1.22	38.81
SB 92	Seventh Economic Ce	ensus In Haryana								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and S	Strengthening of State St	atistical System							
State P	lan									
DT 51										
	Voted:	30.00	.00	.00	30.00	25.79	0.21	4.42	25.58	14.75
SB 99	Economic and Statis	stical Organisation								
State P	lan									
DT 98	Establishment Expen									
	Voted:	24,36.50	.00	.00	24,36.50	16,61.43	1,97.90	9,72.97	14,63.53	39.93
Total(Min):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	17,44.72 .00	1,98.19	9,78.17	15,46.53 .00	38.74 .00
Total(SM):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	20,13.55 .00	1,98.19 .00	9,78.17	15,46.53	38.74
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	20,13.55	1,98.19	.00 9,78.17	.00 15,46.53	.00 38.74
MH 3475	Charged: Other General Econom	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Financial Support	for Infrastructure Develo	pment							
SB 98	e-Mitra Farmers Fir	nancial Service Scheme								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

For The Month Of :

09/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3475 Other General Economic Services SB 99 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 30,05.00 .00 30,05.00 30,05.00 .00 .00 30,05.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfer to/from reserve funds and Deposit Accounts Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA 10,00,00.00 .00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00 Total(Min): Voted: 10,00,00.00 .00 .00 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Payment of Interest Subvention under Atmanirbhar Haryana State Plan Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Payment of Interest under Education Loan 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Payment of Interest Subvention under DRI 3.75 .00 .00 Voted: .00 3.75 3.75 0.00 0.00 3.75 DT 99 Payment of Interest Subvention under Shishu Mudra Loan 3.75 .00 .00 3.75 3.75 .00 Voted: 0.00 0.00 3.75 SB 98 Credit Guarantee for Higher Education Loan

State Plan

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

06 Finance/Planning and Statistics

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3475 State F	Revenue Other General Ecor									
State E	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of Ir	nstitutional Finance and Cr	redit Headquarter s	staff						
State I	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,90.88	2.40	14.62	1,88.48	7.20
Total(Min):	Voted: Charged:	2,17.60 .00	.00	.00	2,17.60	2,05.38	2.40	14.62 .00	2,02.98 .00	6.72 .00
Total(Mjr):	Voted: Charged:	10,32,22.60	.00	.00	10,32,22.60	10,42,73.63	2.40	14.62 .00	10,32,07.98	.01
Total Reve	Charged:	1,35,08,82.76 2,11,61,47.89	.00	.00	1,35,08,82.76 2,11,61,47.89	82,49,30.82 1,40,05,94.06	11,44,54.35 26,25,14.40	64,04,06.28 97,80,68.23	71,04,76.48 1,13,80,79.67	47.41 46.22
MH 4059	Capital Capital Outlay on	Public Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of V	Jitt Bhawan								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,94.18	0.00	5.82	99,94.18	.06
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	2,53,01.58	.00	5.82	99,94.18 .00	.06
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	2,88,01.58	.00	5.82 .00	99,94.18 .00	.06
	Other Buildings									
MI 051	Construction									

State Plan

SB 72 Treasury and Accounts Administration

For The Month Of : 09/2022 (N)

Government of Haryana

25,20.00

2,15,91.90

1,45,47.26

1,45,47.26

3,86,59.16

.00

.00

(8) (6) (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 32.00 .00 .00 0.00 .00 32.00 32.00 Voted: 0.00 32.00 2,18,69.56 32.00 32.00 .00 .00 32.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,18,69.56 Total(SM): Voted: 32.00 32.00 .00 .00 32.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5.82 .06 .00 Total(Mjr): Voted: 1,00,32.00 1,00,32.00 18,66,71.14 1,00,26.18 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

MI 115 Financial Support for Infrastructure Development

Capital Outlay on other General Economic Services

Swarna Jayanti Haryana Institute for Fiscal Management

25,20.00

2,40,00.00

DT 51 NA

State Plan

SB 98

MH 5475

Strengthening of District Plan

Voted:

Voted:

Voted:

Voted:

Voted:

DT 51 NA

Total(Min):

MI 789

SB 99

State Plan

2,65,20.00 Voted: Charged: .00 Special Component Plan for Scheduled Castes .00 .00 .00 .00 .00

.00

.00

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.00

2,65,20.00 .00

25,20.00

2,40,00.00

1,60,00.00

1,60,00.00

4,25,20.00

.00

.00

2,41,11.90 .00

7,86.38 .00

0.00

7,86.38

4,28.29

4,28.29

12,14.68

.00

.00

31,94.48 .00

0.00

31,94.48

18,81.04

18,81.04

50,75.52

.00

.00

2,08,05.52 2,33,25.52 12.05 .00 .00

25,20.00

1,41,18.96

1,41,18.96

3,74,44.48

.00

.00

.00

13.31

11.76

11.76

11.94

.00

.00

State Plan

1,60,00.00

1,60,00.00

4,25,20.00

.00

.00

Welfare of Scheduled Castes under District Plan Scheme

DT 51 NA Total(Min):

Charged:

Charged:

Total(Mjr):

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For The Month Of: 09/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital Total Capital: Voted: 5,25,52.00 .00 .00 5,25,52.00 4,86,85.34 12,14.68 50,81.34 4,74,70.66 9.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 87,36,16.16 1,40,34,34.76 1,40,34,34.76 11,56,69.03 64,54,87.62 75,79,47.14 45.99 Total(Grant): Voted: .00 46.22 2,11,61,47.89 .00 1,13,80,79.67 Charged: .00 2,11,61,47.89 1,40,05,94.06 26,25,14.40 97,80,68.23

For The Month Of :

09/2022 (N)

07 Loans and Advances by State Government

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) State Plan DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 1,94,84.77 1,94,84.77 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)	-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6408	Loans for Food Stor	age and Warehousing								
State I	Plan									
DT 51										
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,20,00.00 .00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
MH 6425	Loans for Cooperati								.00	
MI 108	Loans to other Coo	peratives								
SB 82	Loan to Cooperativ	re Societies under Central	l Sector Integrated	d Scheme of NCDO	2					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	e Labour and Construction	n Societies							
State I	Plan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	operatives								
Ghaha T	21									
State I	rian									
DT 51		0.50.00	0.0							0.0
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State G	eovernment loans to Haryan	na State Cooperati	ve Agriculture a	and Rural Developmen	t Bank for Farmers				
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	30,00.00	8,00.00	18,00.00	22,00.00	45.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 6425	Capital Loans for Cooperatio	n								
SB 99	Integrated Co-Opera	tive Development Program	me							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	57,88.00 .00	.00	.00	57,88.00 .00	47,88.00 .00	8,00.00	18,00.00 .00	39,88.00 .00	31.10 .00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Coo	perative for SC Members								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled c	eastes labour and constru	ction societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr):	Voted: Charged:	60,39.60 .00	.00	.00	60,39.60	50,39.60	8,00.00	18,00.00 .00	42,39.60	29.80
MH 6501	Loans for Special Pr	ogrammes for Rural Devel	opment							
MI 190	Loans to Public Sec	ctor and Other Undertakin	ngs							
SB 99	Loans to Haryana St	ate Agricultural Marketi	ng Board (HSAMB)							
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital Loans for Special Prog	grammes for Rural Devel	opment							
Total(Mjr): MH 6515	Voted: Charged: Loans for other Rural	10,00.00 .00 Development programmes	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
MI 102	Community Developmen	t								
SB 99	Loans to village Pand	chayat for Revenue Earn	ings Schemes							
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00 .00	.00	.00	2,00.00	.00
MH 6801	Loans for Power Project		.00	.00	.00	.00		.00	.00	
MI 205	Transmission and Dis	tribution								
SB 91	Loans to Haryana DIS	COMs for Power Projects								
Full Ce	ntral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2,83.25	2,83.25	2,16.75	56.65
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	2,83.25	2,83.25	2,16.75	56.65 .00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	2,83.25 .00	2,83.25 .00	2,16.75 .00	56.65 .00
MH 6851	Loans for Village and		.00	.00	.00	.00	.00	.00	.00	
MI 102	Small Scale Industri	es								
SB 90	Interest Free Loan in	n lieu of deferred sale	s Tax / VAT							
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06 .00

For The Month Of :

09/2022 (N)

07 Loans and Advances by State Government

					Government of F	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6851	Capital Loans for Village a									
Total(Mjr):	Voted: Charged: Loans for Consumer	40,00.00 .00 Industries	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
SM 04	Sugar									
MI 101	Loans to Co-operat	cive Sugar Mills								
SB 95	Setting up of powe	r cogeneration and ethano	ol Plant in Coopera	ative Sugar Mil	ls					
State F	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	77,35.00	10,08.00	32,73.00	67,27.00	32.73
SB 99	One time Settlemen	t of the Loans to all Co-	-operative Sugar Mi	lls, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palw	al,Gohana,Shahabad,Karn	al		
State F	lan									
DT 51	Na									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,43,67.00	10,08.00	3,46,41.00	1,33,59.00	72.17
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,43,67.00	10,08.00	3,46,41.00 .00	1,33,59.00 .00	72.17 .00
Total(Mjr):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,43,67.00	10,08.00	3,46,41.00 .00	1,33,59.00	72.17
МН 7610	Loans to Government									
MI 201	House Building Adv	ances								
SB 98	HBA Advance to Min	isters, Dy. Ministers, St	tate Ministers,Pres	siding Officers	and State Legislat	ors				
State F	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	8,65.00	30.00	1,65.00	8,35.00	16.50
Total(Min):	Charged:	10,00.00 .00 nase of Motor Conveyances	.00	.00	10,00.00	8,53.05	30.00	1,65.00 .00	8,35.00	16.50 .00

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of E	aryana				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government									
DT 51	Voted:	5,00.00	.00	.00	5,00.00	4,63.81	19.49	55.68	4,44.32	11.14
Total(Min): MI 800	Voted: Charged: Other Advances	5,00.00	.00	.00	5,00.00	4,63.80	19.49	55.68 .00	4,44.32	11.14
SB 96	Payment / Recovery	towards default amount								
State Pi	lan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	28,44.19	3,00.57	9,56.38	25,43.62	27.33
SB 98	Festival Advances									
State Pi	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Advances for purch	nase of Foodgrains								
State Pi	lan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):	Voted: Charged:	1,35,00.00	.00	.00	1,35,00.00	96,64.42 -9,55.39	3,00.57 .00	9,56.38 .00	1,25,43.62 .00	7.08
Total(Mjr):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,09,81.19 -9,55.39	3,50.06	11,77.06	1,38,22.94	7.85
Total Capit	Charged:	11,17,40.60 .00	.00	.00	11,17,40.60 .00	5,51,02.97 .00	24,41.31	5,90,78.95 .00	5,26,61.65 .00	52.87 .00
Total(Grant)	: Voted: Charged:	11,17,40.60	.00	.00	11,17,40.60 .00	5,51,02.97 .00	24,41.31	5,90,78.95 .00	5,26,61.65 .00	52.87 .00

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

08 Public Debt

				Government of Haryana			_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2059 Public Works									
SM 60 Other Buildings MI 053 Maintenance and Repairs									
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	24.47	-24.47	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	5,01.84 .00	.00	24.47 .00	-24.47	.00
Total(SM): Voted:	.00	.00	.00	.00	5,01.84	.00	24.47	.00 -24.47	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		21.77	22.73	-22.73	.00
Total(Min): Voted:	.00	.00	.00	.00	22,39.93	21.77	22.73	-22.73	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Stock									
State Plan									
DT 98 Credit to Stock									
Voted:	.00	.00	.00	.00		0.00	-15.13	15.13	.00
DT 99 Debit to Stock									
Voted:	.00	.00	.00	.00		12.13	12.13	-12.13	.00
Total(Min): Voted:	.00	.00	.00	.00	23,84.28	12.13	-2.99	2.99	.00
Charged:	.00	.00	.00	.00	32.94	.00	.00	.00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	8,15,23.27 37.94	33.90 .00	19.74 .00	-19.74 .00	.00
1									.00

Run Date: 26/10/2022 Page No: 90 90 08 Public Debt

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

Government	of	Haryana

							_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Public Works									
Voted:	.00	.00	.00	.00	8,20,25.11	33.90	44.21	-44.21	.00
Charged: Housing	.00	.00	.00	.00	37.94	.00	.00	.00	.00
General Pool Accommodat	ion								
Maintenance and Repai	rs								
Other Maintenance Expe	enditure								
lan									
General Maintenance and	d Repair								
Voted:	.00	.00	.00	.00		0.00	1.00	-1.00	.00
Voted:	.00	.00	.00	.00	6,58.66	.00	1.00	-1.00	.00
									.00
Charged:	.00	.00	.00	.00	-1.86	.00	.00	.00	.00
Voted: Charged:	.00	.00	.00	.00			1.00	-1.00 .00	.00
Roads and Bridges									
State Highways									
Road works									
Na									
lan									
Na									
Voted:	.00	.00	.00	.00		2.64	2.64	-2.64	.00
Voted:	.00	.00	.00	.00	33,54.22	2.64	2.64	-2.64	.00
Voted: Charged:	.00	.00	.00	.00	33,54.22	2.64	2.64	-2.64	.00
			-				.00		.00
Road works									
	Revenue Public Works Voted: Charged: Housing General Pool Accommodat Maintenance and Repai Other Maintenance Exp lan General Maintenance an Voted: Charged: Voted: Charged: Roads and Bridges State Highways Road works Na lan Voted: Charged: Voted: Charged: Charged: Roads and Bridges State Highways Road works Na lan Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: District and Other Roads	Revenue Public Works Voted: .00 Charged: .00 Housing General Pool Accommodation Maintenance and Repairs Other Maintenance Expenditure lan General Maintenance and Repair Voted: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Roads and Bridges State Highways Road works Na lan Voted: .00 Voted: .00 Charged: .00 Charged: .00 Roads and Bridges State Highways Road works Na lan No Voted: .00 Charged: .00 Voted: .00 Charged: .00 Other Maintenance and Repair Voted: .00 Charged: .00 Voted: .00 Charged: .00 Voted: .00 Charged: .00 Voted: .00 Charged: .00 Voted: .00 Charged: .00 Charged: .00 Voted: .00 Charged: .00 District and Other Roads	Revenue Public Works Voted: .00 .00 Charged: .00 .00 Housing General Pool Accommodation Maintenance and Repairs Other Maintenance Expenditure lan General Maintenance and Repair Voted: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Roads and Bridges State Highways Road works Na lan Voted: .00 .00 Charged: .00	Revenue	Revenue Public Norks Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Revenue	Revenue	Revenue Public Nortes Vo.ed:	Mathematic

State Plan

SB 98 Rural Roads

Report on Expenditure of Grant No.-08 Public Debt For The Month Of :

09/2022 (N)

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		90.13	1,54.28	-1,54.28	.00
SB 99	District Roads									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		4.48	4.48	-4.48	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,51,30.50	94.61 .00	1,58.75 .00	-1,58.75 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,51,30.50 .00	94.61 .00	1,58.75 .00	-1,58.75 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	8,52,85.73	97.25 .00	1,61.39	-1,61.39 .00	.00
Total Rever	Charged:	.00	.00	.00	.00	.00	1,31.15	2,06.61	-2,06.61 .00	.00
MH 4059	Capital Capital Outlay on Public	Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 99	District Administration									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00		7,92.48	8,05.17	-8,05.17	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,53,01.58	7,92.48	8,05.17 .00	-8,05.17 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,88,01.58	7,92.48 .00	8,05.17 .00	-8,05.17 .00	.00
Total(Mjr):		.00	.00	.00	.00	18,66,71.14 .00	7,92.48	8,05.17 .00	-8,05.17 .00	.00 .00 .00
MH 4202	Capital Outlay on Education									
SM 01	General Education									

SB 99 College Buildings

MI 203 University and Higher Education

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

09/2022

Public Debt

(6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: 1.96 -1.96 1,49,55.42 Total(Min): Voted: .00 .00 .00 .00 .00 1.96 -1.96 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 4,35,59.69 Total(SM): Voted: .00 .00 .00 .00 1.96 -1.96 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 .00 .00 .00 -22.91 Voted: -22.91 22.91 .00 .00 .00 .00 8,65.00 -22.91 -22.91 22.91 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 .00 13,79.08 .00 Total(SM): .00 -22.91 -22.91 22.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -22.91 -20.95 .00 .00 .00 .00 20.95 Total(Mjr): Voted: 5,87,28.52 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation District Administration State Plan DT 51 Na .00 .00 .00 .00 1.46 .00 Voted: 6.32 -6.32 .00 .00 .00 1,40,65.71 1.46 6.32 -6.32 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 1,40,65.71 .00 1.46 6.32 -6.32 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6.32 .00 Total(Mjr): Voted: .00 .00 .00 1,40,65.71 1.46 -6.32 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4250 Capital Outlay on other Social Services

For The Month Of :

09/2022 (N)

08 Public Debt

					Government of B		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on other	Social Services						_		
MI 800	Other expenditure									
SB 94	Creation of Infrastruc	ture for Development	of Industrial Tra	ining						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		-71.04	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	12,92.70 .00	-71.04 .00	13.30 .00	-13.30 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	56,82.46	-71.04	13.30	-13.30	.00
MH 5053	Charged: Capital Outlay on Civil	.00 Aviation	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Aeronautical Servi	ces								
MI 800	Other Expenditure									
SB 96	Swaran Jayanti Integra	ated Aviation Hub at I	Hissar							
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	38	0.00	0.38	38	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-6.15 .00	.00	.38	38 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,55,66.88	.00	.38	38	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 7,55,66.88	.00	.00 .38	.00 38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads	and Bridges								
SM 03 MI 337	State Highways Road works									
SB 88	Construction of Roads	in Haryana State								
State I	Plan									
				English 3 =						
DT 98	Construction strengther Voted:	ning/ widening and uppose .00	gradation of roads	.00	apital Region Schem	-5,83.52	0.00	5,83.52	-5,83.52	.00

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Roads	and Bridges								
State F	Plan									
DT 99	Construction strengtheni	ng/ widening and imp	provement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	95.40	-95.40	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,62,91.22 -1.24	.00	6,78.91 .00	-6,78.91 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,64,48.54 -1.24	.00	6,78.91	-6,78.91	.00
SM 04	District & Other Roads	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
MI 101	Bridges									
SB 84	Construction of Bridges	and Railway Over Br	ridges in Haryana S	State						
State F	lan									
DT 99	Construction of Bridges	and Railway Over Bri	idges under State S	Scheme						
	Voted:	.00	.00	.00	.00		0.00	8,82.96	-8,82.96	.00
Total(Min):	Charged:	.00	.00	.00	.00	1,32,00.52	.00	8,82.96 .00	-8,82.96 .00	.00
MI 337	Road works									
SB 98	Rural Roads									
State F	lan									
DT 99	Construction strengtheni	ng/ widening and bye	e passes of roads :	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	4,60.04	-4,60.04	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengtheni	ng/ widening and imp	provement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		2,52.63	2,58.57	-2,58.57	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,06,24.82 .00	2,52.63 .00	7,18.61 .00	-7,18.61 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,21,50.01	2,52.63	16,01.57 .00	-16,01.57 .00	.00
CM 80	Ceneral									

SM 80 General

Total(Grant):

Voted:

Charged:

.00

.00

.00

.00

.00

.00

Run Date: 26/10/2022 Page No: 95 95

Report on Expenditure of Grant No.-

08 Public Debt

.00

.00

-32,91.65

-56.49

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Roads	and Bridges								
MI 800	Other Expenditure									
SB 98	Providing State Share	for construction of N	New Railway Lines	in Haryana State						
State P	Plan									
DT 51	NΔ									
21 31	Voted:	.00	.00	.00	.00	32,09.39	0.35	0.35	35	.00
SB 99	Research									
State P	Plan									
DT 51	Na									
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	32,09.39	.35	.35	35	.00
iocai(Miii):	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(SM):	Voted:	.00	.00	.00	.00	32,09.39	.35	.35	35	.00
((,	Charged:	.00	.00	.00	.00	46,70.05	.55 56.49	56.49	-56.49	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	10,18,07.94	2,52.98	22,80.83	-22,80.83	.00
	Charged:	.00	.00	.00	.00	46,68.82	56.49	56.49	-56.49	.00
Total Capit	tal: Voted:	.00	.00	.00	.00	26,25.49	9,52.97	30,85.04	-30,85.04	.00
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00

.00

.00

26,25.49

46,70.05

10,84.12

56.49

32,91.65

56.49

For The Month Of :

09/2022 (N)

09 Contingency Fund

					Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administrati	.on								
SB 93	Performance Linked Outlay	(PLO) for Departm	ment of Elementary	Education (EDP-PI	LO-REV)					
State F	Plan									
DT 51	NA									
21 01	Voted:	.00	.00	.00	.00		0.00	-0.12	.12	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
SB 95	Primary Education D.E.E.O's	s / B.E.O's Estab	olishment (Field St	caff)						
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-0.35	.35	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,42,09.26	.00	47	.47	.00
10001(1111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools	3								
SB 88	Establishment of Primary E	ducation Classes	I to V							
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-0.41	.41	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
SB 98	Middle Education Classes V	I to VIII								
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00		0.00	0.88	88	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	48,75,00.99	.00	.47	47	.00
MI 111	Charged: Sarva Shiksha Abhiyan	.00	.00	.00	.00	.00	.00	.00	.00	.00
i										

Share Central Plan

SB 99 Sarva Shiksha Abhiyan

For The Month Of: 09/20

09/2022 (N)

09 Contingency Fund

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	46.70.05	0.00	69,38.58	-69,38.58	.00
State 1	Charged: Plan	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
DT 51	Na Voted:	.00	.00	.00	.00		0.00	-69,38.58	69,38.58	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
Total(Min):	: Voted:	.00	.00	.00	.00	3,84,35.70	.00	.00	.00	.00
MI 793	Charged: Special Central Assista	.00	.00	.00	.00	.00	.00	.00	.00	.00
		ance for benedated ed	abeeb (component 11)	arr,						
SB 99	Sarv Shiksha Abhiyan									
Share (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	21,36.21	-21,36.21	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-21,36.21	21,36.21	.00
	Charged:	.00	.00	.00	.00	46,70.05	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	1,47,37.65	.00	.00	.00	.00
m-+-1/GM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	59,62,60.74 .00	.00	.00	.00	.00
SM 02	Secondary Education									
MI 004	Research and Training									
SB 96	Organization of Science	e Exhibition / Fair a	at District/State]	level						
State 1	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	45.48	-0.24	-0.24	. 24	.00
Total(Min):	: Voted:	.00	.00	.00	.00	1,03,89.81	24	24	.24	.00
MI 105	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 09/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education SB 91 Setting up of Block Institution of Education and Training (BIETs) Share Central Plan DT 51 NA .00 .00 .00 .00 Voted: .00 1,34.00 12.13 12.13 -12.13 State Plan DT 51 NA .00 .00 .00 .00 .00 Voted: 66.16 -14.33 -14.3314.33 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA .00 .00 .00 .00 53,08.14 9,15.38 .00 Voted: 9,15.38 -9,15.38 State Plan DT 51 NA .00 .00 Voted: .00 .00 21,18.09 -9,40.22 .00 -9,40.22 9,40.22 .00 .00 .00 .00 73,48.68 -27.04 -27.04 27.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 109 Government Secondary Schools Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA .00 .00 Voted: .00 .00 1,62,40.00 50,92.01 50,92.01 -50,92.01 .00 State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 1,42,78.32 -50,92.01 -50,92.01 50,92.01

SB 98 Expansion of Facilities Classes IX-XI Institutional

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

09 Contingency Fund

					Government of	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.06	0.06	06	.00
SB 99	Teaching Staff includi	ng other Establishme	ents							
State P	lan									
DT 98	Establishment Expenses									
21 70	Voted:	.00	.00	.00	.00	29,59,21.64	27.28	27.28	-27.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	33,56,76.92	27.34	27.34	-27.34	.00
iocai(Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assist	cance for scheduled ca	astes component pl	an						
SB 98	Rashtriya Madhyamik Sh	iksha Abhiyan (RMSA)								
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	53,54.41	13,61.75	13,61.75	-13,61.75	.00
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	13,00.03	-13,61.75	-13,61.75	13,61.75	.00
Total(Min):	Voted:	.00	.00	.00	.00	66,54.44	.00	.00	.00	.00
. ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	40,01,33.60	.06	.06	06	.00
matal (Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,10,14,46.68 .00	.06 .00	.06 .00	06 .00	.00
Total Reven		.00	.00	.00	.00	34,07,66.27	.06	.06	06	.00
	Charged:	.00	.00	.00	.00	3,73,60.40	.00	.00	.00	.00
Total(Grant)		.00	.00	.00	.00	34,07,66.27	.06	.06	06	.00
	Charged:	.00	.00	.00	.00	3,73,60.40	.00	.00	.00	.00

For The Month Of :

09/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 1.62 .00 .00 4,24,00.00 4,24,00.00 Voted: 1.62 4,23,98.38 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 42.33 Voted: 3,00.00 1,73.02 1,26.98 1,73.02 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,15.35 0.00 42.33 84.65 Voted: 1,15.35 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 5,32.66 57.17 44.81 Voted: 3,86.02 4,75.48 3.00 1.10 Charged: .00 .00 3.00 0.30 73.44 2.20 .80 4,37,61.50 .00 4,37,61.50 4,32,21.03 58.80 5,99.27 4,31,62.23 1.37 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 1.10 .30 2.20 .80 73.44 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 6,32.83 74.76 Voted: 25,00.00 12,63.94 18,68.89 6,31.11

SB 96 Scheme for Quality Control on Agriculture Inputs

State Plan

SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

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Report on Expenditure of Grant No.-(N)

For The Month Of : 09/2022

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 .00 26.28 8.32 15,00.00 14,01.50 Voted: 1,24.78 13,75.22 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 .00 17,72.00 10,15.21 1,51.96 9,08.76 8,63.24 51.28 Total(Min): 57,72.00 .00 .00 57,72.00 36,80.65 8,11.07 29,02.43 28,69.57 50.28 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 5.04 0.53 35.52 Voted: 2.49 4.51 Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 49.08 Voted: .00 17,03.50 10,22.02 1,54.54 8,36.02 8,67.48 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 10,27.06 1,55.07 8,38.51 8,71.99 49.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 3,15,00.00 0.00 .00 Voted: .00 0.00 3,15,00.00

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Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,22.93	39.75	2,16.83	3,83.17	36.14
SB 81	Scheme for Technology	Mission on Sugarcane								
State	Plan									
DT 51	NA Voted:	1,49,84.00	.00	.00	1,49,84.00	70,31.28	70.00	80,22.72	69,61.28	53.54
SB 83	Scheme for Promotion	of crops diversificati	on							
State	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,57,24.55	52.75	3,28.20	1,56,71.80	2.05
SB 94	Sugarcane Development	in Haryana								
State	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	7,84.28	1,19.60	6,78.82	6,64.68	50.53
SB 98		es Programme in Haryan	a							
State	Plan									
DT 51	Na									
	Voted:	29,96.00	.00	.00	29,96.00	18,66.27	2,67.66	13,97.40	15,98.60	46.64
Total(Min)	Charged:	6,74,23.50 .00 ' Training	.00	.00	6,74,23.50	5,73,29.30	5,49.76 .00	1,06,43.96	5,67,79.54 .00	15.79 .00
SB 76	Scheme for the Strenge	thening of Haryana Kis	an Kalyan Pradhika	ran						

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

				For The Month C Government of E	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Pian									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	44,87.07	2,20.00	2,32.93	42,67.07	5.18
SB 77	National Food Securit	y Mission								
Share	Central Plan									
DT 51	NA Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and othe	er nutri cereals etc.								
21 33	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State 1	Plan									
DT 51	NA Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
		,						3,30.01	13,20.33	
DT 98	Oilseeds and Oil Palm Voted:	.20	.00	.00	.20	.20	0.00	0.00	. 20	.00
DT 99	Wheat, Pulses and othe	er nutri cereele etc								
D1 99	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78	Sub Mission on Agricu	alture Mechanization								
Share (Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State 1	Plan									
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	73,31.70	0.00	6,68.30	73,31.70	8.35
GD 00	Cahama fan Daght	Vrighi Vikog Vojno								

(3)

1,20,00.00

.00

(2)

1,20,00.00

.00

Revenue

Share Central Plan

DT 51 NA

State Plan

Crop Husbandry

Voted:

MH 2401

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 09/2022

(4)

1,00,03.26

(N)

(5)

0.00

(6)

19,96.74

104

(8)

16.64

(7)

1,00,03.26

DT 51 NA 80,00.00 .00 16.65 Voted: .00 80,00.00 66,68.24 0.00 13,31.76 66,68.24 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 3,60.22 18.02 88.59 26,57.80 3,42.20 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 .00 14,40.00 4,89.40 0.00 9,50.60 4,89.40 66.01 State Plan DT 51 Na 9,60.00 .00 0.00 66.87 Voted: .00 9,60.00 3,18.06 6,41.94 3,18.06 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 .00 2,60.77 46.32 Voted: 17,75.00 12,13.53 8,22.24 9,52.76 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 88,55.00 .00 57,09.70 43.11 Voted: .00 88,55.00 6,72.53 38,17.83 50,37.17 2.00 Charged: .00 .00 2.00 2.00 0.00 .00 2.00 .00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month C Government of H	Iaryana	(N)	AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min): MI 111	Voted: Charged: Agricultural Economics a	6,47,48.00 2.00 and Statistics	.00	.00	6,47,48.00 2.00	5,03,96.29 2.00	11,71.32	1,55,23.03	4,92,24.97	23.97
SB 89	Scheme for Improvement o	f Agriculture Statis	stics							
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	16,76.53	2,70.81	20,94.28	14,05.72	59.84
SB 90	Pradhanmantri Fasal Bima	Yojana								
Share C	Central Plan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	4,60,02.05	36,97.29	1,76,95.25	4,23,04.75	29.49
SB 96	Scheme for Improvement	of Crops Statistics								
Full Ce	entral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	74.62	0.00	20.38	74.62	21.45
SB 97	Timely reporting of Esti	mates of area on pro	oduction of Princi	pal Crops in Ha	aryana					
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	64.40	0.00	15.60	64.40	19.50
SB 99	Statistical cell									
State F	Plan									
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	2,12.68	19.94	1,37.76	1,92.74	41.68
Total(Min): MI 113	Voted: Charged: Agricultural Engineering	6,40,05.50	.00	.00	6,40,05.50	4,80,30.28	39,88.05 .00	1,99,63.27 .00	4,40,42.23	31.19 .00

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Report on Expenditure of Grant No.-

For The Month Of:

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry SB 82 Scheme for Management of Crop Residue State Plan DT 51 NA 1,00,00.00 .00 7.30 Voted: .00 1,00,00.00 95,58.36 2,88.47 7,30.11 92,69.89 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 25.58 Voted: .00 8,00.00 6,41.64 46.25 2,04.61 5,95.39 SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 .00 17,07.00 11,31.62 41.05 Voted: 1,25.30 7,00.68 10,06.32 1,25,07.00 .00 1,25,07.00 1,13,31.61 16,35.41 1,08,71.59 13.08 .00 4,60.02 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 119 Horticulture and Vegetable Crops SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) Share Central Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 53 Establishment of Horticulture University State Plan DT 51 Na 1.00 .00 .00 1.00 0.00 13,57,50.00 Voted: -13,56.50 13,57.50 -13,56.50SB 54 On Farm & Marketing Support to Horticulture Farmers

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 90,00.00 .00 0.00 15.73 .00 Voted: 90,00.00 75,84.00 14,16.00 75,84.00 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 43,06.09 2,37.93 9,31.84 40,68.16 18.64 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA .00 .00 Voted: 10,00.00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 .00 6,81.70 18.14 85,00.00 76,39.79 Voted: 15,41.91 69,58.09 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,80.00 .00 Voted: .00 64,80.00 64,80.00 0.00 .00 0.00 64,80.00 State Plan DT 51 NA 55,20.00 .00 0.00 56.25 Voted: .00 55,20.00 24,15.00 31,05.00 24,15.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

State Plan

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5,10.00 .00 0.00 .00 .00 Voted: 5,10.00 5,10.00 0.00 5,10.00 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na .00 Voted: 82,63.00 .00 82,63.00 54,37.36 5,99.67 34,25.30 48,37.70 41.45 3.00 .00 .00 Charged: .00 3.00 3.00 0.00 .00 3.00 Total(Min): 4,43,24.00 .00 .00 4,43,24.00 3,40,65.75 15,19.30 1,17,77.55 3,25,46.45 26.57 Voted: Charged: 3.00 .00 .00 3.00 3.00 .00 .00 3.00 .00 Assistance to Public Sector and other Undertakings MI 190 SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 1.00 0.00 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 0.00 Voted: .00 10,00.00 6,00.00 40.00 4,00.00 6,00.00 10,02.00 .00 10,02.00 6,02.00 .00 4,00.00 6,02.00 39.92 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

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Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85	National Food Security N	Mission for Schedule	d Castes							
Share	Central Plan									
DT 51	NA Voted:	7,80.00	.00	.00	7,80.00	2,39.38	0.00	5,40.62	2,39.38	69.31
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other i	nutri cereals etc.	.00	.00	.30	.30	0.00	0.00	.30	.00
State 1	Plan									
DT 51	NA									
	Voted:	5,20.00	.00	.00	5,20.00	1,97.08	0.00	3,22.92	1,97.08	62.10
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other i	nutri cereals etc.								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 88	Scheme for National Hort	ticulture Mission fo	or Scheduled Caste	Farmers						
Share	Central Plan									
DT 51	Na Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State 1	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5.00 .00 0.00 7.10 .00 5.00 4.64 Voted: 0.36 4.64 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 18.11 0.00 3,41.89 18.11 94.97 State Plan DT 51 NA 2,40.00 .00 .00 2,40.00 11.19 0.00 95.34 Voted: 2,28.81 11.19 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 11,05.80 0.00 6,94.20 11,05.80 38.57 State Plan DT 51 NA 12,00.00 .00 0.00 Voted: .00 12,00.00 7,37.87 4,62.13 7,37.87 38.51 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families State Plan DT 51 NA 10,00.00 .00 96.03 14.77 Voted: .00 10,00.00 9,48.30 1,47.73 8,52.27 Voted: 89,41.00 .00 .00 89,41.00 55,70.04 96.03 34,66.99 54,74.01 38.78 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): Voted: 31,41,95.00 .00 31,41,95.00 25,52,54.00 88,09.42 6,77,50.42 24,64,44.58 21.56 .00 .00 .30 27.54 Charged: 8.00 8.00 6.10 2.20 5.80 MH 2402 Soil and Water Conservation MI 001 Direction and Administration

State Plan

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservation									
State P	Plan									
DT 51	Na Voted:	23,20.68	.00	.00	23,20.68	16,43.15	1,64.19	8,41.72	14,78.96	36.27
Total(Min):	Voted: Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	16,43.15	1,64.19	8,41.72	14,78.96	36.27 .00
SB 95	Soil Health Cards Scheme									
Share C	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	5,37.99	68.01	1,30.02	4,69.98	21.67
State P	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	3,48.66	-68.01	-16.67	4,16.67	-4.17
SB 97	Scheme for Integrated Wate	ershed Development	and Management pr	roject in the St	ate					
State P	Plan									
DT 51	NA Voted:	28,97.00	.00	.00	28,97.00	13,14.56	6,97.02	22,79.46	6,17.54	78.68
Total(Min):	Charged:	38,97.00	.00	.00	38,97.00 .00	22,01.20	6,97.02	23,92.81	15,04.19	61.40
SB 77	National Mission on Susta	inable Agriculture								
Share C	Central Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	6,51.39	2,48.61	4,97.22	4,02.78	55.25
C+-+- 5	21									

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 6,00.00 .00 -13.81 .00 -2,48.61 Voted: 6,00.00 4,34.26 -82.87 6,82.87 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan Voted: 4,72.00 .00 .00 4,72.00 -65.28 1,01.93 6,39.21 -1,67.21 1,35.43 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 .00 Voted: .00 11.80 11.80 0.00 0.00 11.80 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na 14,00.00 .00 .00 13,63.50 27.77 14,00.00 Voted: 64.27 13,35.73 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: 1,77.00 .00 .00 1,77.00 1,39.66 29.64 37.84 66.98 1,10.02 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 2,54.84 Voted: .00 26,84.00 17,08.96 12,29.88 14,54.12 .00 24,14.68 38,30.12 38.67 Total(Min): Voted: 62,44.80 .00 62,44.80 42,44.29 4,14.17

(2)

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(4)

For The Month Of : Government of Haryana

(3)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(5)

(6)

MH 2402	Revenue Soil and Water Conser									
MI 789	Charged: Special Component Pl	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Soil Health Cards Sc	heme for Scheduled Castes	farmers							
Share (entral Plan									
DT 51		0.04.00	0.0				11.00			11 50
	Voted:	2,04.20	.00	.00	2,04.20	1,92.22	11.98	23.95	1,80.25	11.73
State F	Plan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,17.82	-11.98	-3.99	1,29.79	-3.17
SB 99	National Mission on	Sustainable Agriculture fo	or Scheduled Ca	astes Farmers						
Share C	entral Plan									
DT 51		60	0.0	0.0	60	60	0.00			0.0
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F	lan									
DT 51		4.0								
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
Total(Min):		3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96	3,11.04	6.03
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Telephone and Electr	icity bills of Forest Dept	t.							
State F	lan									
DT 51										
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00	7.00 .00	.00	.00	7.00 .00	.00
Total(Mjr):		1,28,00.48	.00	.00	1,28,00.48	84,06.69	12,75.38	56,69.17 .00	71,31.31	44.29
MH 2403	Animal Husbandry				. 5 5				.00	

09/2022 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 MI 001	Revenue Animal Husbandry Direction and Admin									
SB 95	Scheme for Strength	ening of Human Resources	and Infrastructur	е						
State F	Plan									
DT 98	Establishment Expens Voted:	es 16,76.00	.00	.00	16,76.00	12,45.40	1,08.79	5,39.39	11,36.61	32.18
SB 99	Establishment of Di	rectorate Animal Husband	ry & Dairying Rena	med as Establis	hment of Directorat	e and District staff	of Animal Husbandry			
State F	Plan									
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	22,83.50	2,37.50	14,34.00	20,46.00	41.21
Total(Min):	Voted: Charged: Veterinary Services	51,56.00 .00 and Animal Health	.00	.00	51,56.00 .00	35,28.89	3,46.29	19,73.39	31,82.61	38.27
SB 61	Scheme for Providin	g Financial Assistance t	o the Societies fo	r Prevention of	Cruelty					
State I	Plan									
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradati	on and Strengthening of	Vety. Institutions							
State F	Plan									
DT 51	NA Voted:	1,15,85.00	.00	.00	1,15,85.00	84,97.90	12,24.45	43,11.55	72,73.45	37.22
SB 63	Livestock health an	d disease control								
Share C	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

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09/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State I	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67	Scheme for setting	up of Lala Lajpat Rai Ur	niversity of Vetern	nary & Animal So	cience, Hisar					
State I	Plan									
DT 98	NABARD Assistance									
	Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99	Expenses borne by S	1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88	Scheme for establia	shment of Haryana Veterin	nary Vaccine Instit	cution						
State I	Plan									
DT 51	Na									
	Voted: Charged:	5,78,00.00 30.00	.00	.00	5,78,00.00	3,70,27.07 22.35	54,37.66 0.46	2,62,10.59 8.11	3,15,89.41 21.89	45.35 27.04
Total(Min):		7,03,19.00	.00	.00	7,03,19.00	3,82,53.98	66,62.11	3,87,27.14	3,15,91.86	55.07
MI 102	Charged: Cattle and Buffalo	30.00 Development	.00	.00	30.00	22.35	. 46	8.11	21.89	27.04
SB 65	National Plan for 1	Dairy Development								
Share (Central Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State I	Plan									
DT 51										
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

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Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 7,00.00 .00 .00 89.70 31.27 7,00.00 2,18.90 Voted: 5,70.80 4,81.10 SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na Voted: 2,40.00 .00 2,40.00 2,40.00 0.00 0.00 2,40.00 .00 State Plan DT 51 Na Voted: 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 0.00 1,60.00 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 15,00.00 .00 43.61 1,77.94 Voted: .00 15,00.00 10,23.78 6,54.16 8,45.84 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 .00 30.00 22.50 0.00 25.00 Voted: 7.50 22.50

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

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Report on Expenditure of Grant No.-09/2022

For The Month Of:

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 19.00 .00 .00 0.00 .00 19.00 19.00 Voted: 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 43.05 Voted: .00 31,78.00 18,14.95 4.96 13,68.02 18,09.98 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 .00 41.60 Voted: 36,77.00 24,33.77 2,86.35 15,29.59 21,47.41 1,06,05.00 .00 1,06,05.00 73,85.79 5,58.96 37,78.17 68,26.83 35.63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 0.00 44.92 Voted: .00 50.00 27.54 27.54 22.46 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

State Plan

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For The Month Of:

09/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 1,91.00 .00 35.57 .00 1,91.00 12.59 Voted: 1,35.65 67.94 1,23.06 2,41.00 .00 1,63.19 12.59 1,50.60 37.51 Total(Min): .00 2,41.00 90.40 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sheep and Wool Development MI 104 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA 3,50.00 .00 .00 3,50.00 3,31.00 4.42 6.69 Voted: 23.41 3,26.59 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na 7,45.00 .00 .00 59.32 34.61 Voted: 7,45.00 5,46.48 2,57.84 4,87.16 8,13.74 10,95.00 .00 10,95.00 8,77.48 63.74 2,81.26 25.69 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 1,85.00 .00 51.04 .00 1,85.00 1,10.62 20.04 Voted: 94.42 90.58 1,85.00 .00 1,85.00 1,10.62 20.04 94.42 90.58 51.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

State Plan

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

					Government of Hai	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
NETT 0400	Revenue									
MH 2403	Animal Husbandry									
State I	Plan									
DT 51										
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	3.79	3.79	2,46.21	1.52
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	3.79	3.79	2,46.21	1.52
MI 113	Charged: Administrative Inves	.00 stigation and Statistics	.00	.00	.00	.00	.00	.00	.00	.00
SB 96		rvey Estimation of Pro		Wool & Meat / Fo	odder & Grasses/Asse	esment Dev. Project				
	-	-	. 33 .			2				
Share (Central Plan									
DT 51	Na									
	Voted:	97.50	.00	.00	97.50	66.22	0.00	31.28	66.23	32.08
SB 97	Scheme for Managemen	t of Haryana Veterinary	Training Institut	e						
State I	Plan									
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	2,08.64	30.55	94.91	1,78.09	34.77
Total(Min):	Voted:	3,70.50	.00	.00	3,70.50	2,74.86	30.55	1,26.19	2,44.31	34.06
MI 789	Charged: Special Component Pl	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 87										
Full Ce	entral Plan									
DT 99	Secheme for Assistanc	ee to State For Census o	of Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Da	iry Development								
Share (Central Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State	Plan									
DT 51	NA Voted:	. 40	.00	.00	. 40	. 40	0.00	0.00	.40	.00
SB 89	Scheme for implementat:	ion of National Lives	stock Mission for S	cheduled Castes						
Share	Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and D	isease Control								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94	Scheme for Employment	opportunities to Sche	eduled Castes by e	stablishing Liv	estock units for Sc	heduled castes				
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	19,63.86	3,48.07	10,84.21	16,15.79	40.16
SB 96	Scheme for Special Live	estock Insurance for	Schedule castes							
State	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of:

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00 .00	.00	.00	33,02.00	25,65.86 .00	3,48.07 .00	10,84.21 .00	22,17.79 .00	32.83
Total(Mjr):	Voted: Charged: Dairy Development	9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	5,34,10.68 22.35	80,46.13	4,61,58.95 8.11	4,53,64.55 21.89	50.43 27.04
MI 102	Dairy Development	Projects								
SB 99	Establishment of Go	overnment Laboratory for	Testing of milk &	Milk Products						
State I	Plan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	64.18	4.59	19.42	59.58	24.58
Total(Min):	Charged:	79.00	.00	.00	79.00	64.18	4.59	19.42 .00	59.58 .00	24.58 .00
MI 109	Extension and Trai									
SB 99	Orientation Trainin	ng to Farmers,Breeders an	d Milk Co-operativ	ves						
State I	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	3.70	0.07	6.37	3.63	63.69
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	3.70 .00	.07	6.37 .00	3.63 .00	63.69 .00
Total(Mjr):	Voted: Charged:	89.00 .00	.00	.00	89.00	67.88 .00	4.66	25.78 .00	63.22 .00	28.97 .00
MH 2405 MI 001	Fisheries Direction and Admi	nistration								
SB 99		Renamed as Establishment	Expenses							
State I	Plan									
DT 51	Na Voted:	11,65.15	.00	.00	11,65.15	8,31.41	74.81	4,08.55	7,56.60	35.06
Total(Min):	Charged:	11,65.15 .00	.00	.00	11,65.15	8,31.41	74.81 .00	4,08.55	7,56.60 .00	35.06 .00
MI 101	Inland fisheries									

State Plan

DT 51 NA

Full Central Plan

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				Report on Expend For The Month O Government of H		10 A(GRI/HORTI/ANI HUS/D DEV/F	ISH/MINE/GEO/FRST/WILD/ECO/	ENV
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2405 Fisheries SB 72 Development of Fresh	n Water Aquaculture Rena	amed as Pradhan Mar	ntri Matsya Samp	pada Yojana(PMSSY)					
Share Central Plan									
DT 51 NA Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	

D.I. 21 NA										
	Voted:	49,20.00	.00	.00	49,20.00	44,41.33	0.00	4,78.67	44,41.33	9.73

SB	73	Scheme	for	the	Ornamental	Fisheries

State	Plan			

Voted:	2,00.00	.00	.00	2,00.00	1,40.86	52.06	1,11.20	88.80	55.60

SB 81 Strengthening of Database and Information Networking for Fisheries Sector

DT 98	Establishment Expenses									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00

SB 91 Scheme for the National Fish Seed Programme

State Plan		

Voted:	16,01.30	.00	.00	16,01.30	11,48.46	1,13.58	5,66.42	10,34.88	35.37

SB 92 Scheme for the Intensive Fisheries Development programme

DT	51	Na

State Plan

DT 51 Na

Voted:	21,11.50	.00	.00	21,11.50	14,50.25	1,57.03	8,18.28	12,93.22	38.75

Total(Min):	Voted:	1,62,52.80	.00	.00	1,62,52.80	1,46,00.89	3,22.66	19,74.57	1,42,78.23	12.1
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	. (

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of :

09/2022 (N)

	Government of Haryana						(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Fisheries									
MH 2405										
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and	d Capacity Building	of Fish Farmers an	nd Other Stakeh	olders in all Fishe	ries related activitie	es both Marine and Inlan	d		
Full Ce	entral Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture 1	Human Resources Dev	velopment							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	4,26.27	56.66	2,27.88	3,69.62	38.14
Total(Min):		6,02.50	.00	.00	6,02.50	4,31.27	56.66	2,27.88	3,74.62	37.82
MI 789	Charged: Special Component Plan	.00 for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Welfare of Sc	chedule Caste famili	es under Fisheries	s Sector						
State P	lan									
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	4,97.19	28.22	97.03	4,68.97	17.14
Total(Min):		5,66.00	.00	.00	5,66.00	4,97.19	28.22	97.03	4,68.97	17.14
Total(Mjr):	Charged: Voted:	.00 1,85,86.45	.00	.00	.00 1,85,86.45	.00 1,63,60.77	.00 4,82.35	.00 27,08.03	.00 1,58,78.42	.00 14.57
MH 2406	Charged: Forestry and Wild Life	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Forestry									
MI 001	Direction and Administr	ation								
SB 94	Performance Linked Outla	ay (PLO) for Forest	(FRT-PLO-REV)							
State P	lan									
DT 51	NΔ									
νι 31	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life Circle/ Divisional Staff State Plan DT 51 Na 1,13,19.00 .00 .00 45.36 Voted: 1,13,19.00 71,48.75 9,64.60 51,34.85 61,84.15 Headquarter Staff SB 99 State Plan Establishment Expenses 21,06.50 .00 42.14 Voted: .00 21,06.50 13,69.90 1,51.04 8,87.63 12,18.87 1,59,25.50 .00 1,59,25.50 1,10,18.65 11,15.64 60,22.48 99,03.02 37.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 Voted: .00 2,48.51 1,67.76 4.98 34.50 85.73 1,62.78 2,48.51 .00 .00 2,48.51 1,67.76 4.98 85.73 1,62.78 34.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 005 Survey and Utilization of Forest Resources SB 98 Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 .00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 070 Communications and Buildings SB 97 Buildings

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	GRI/HORTI/ANI HUS/D DEV/FIS	SH/MINE/GEO/FRST/WILD/ECO/	ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
State :										
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,35.85	21.66	85.81	4,14.19	17.16
SB 99	Communications-Forest	s, Paths and Roads								
State :	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
	voccu.	0.00		.00	0.00	3.50	0.00	0.10	3.90	1.73
Total(Min)	Voted: Charged:	5,06.00 .00	.00	.00	5,06.00 .00	4,41.75 .00	21.66 .00	85.91 .00	4,20.09 .00	16.98 .00
MI 101	Forest Conservation,									
SB 96	Agro Forestry under N	ational Mission for Su	stainable Agricult	cure (NMSA)						
Share	Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State :	Plan									
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forests									
State :	Plan									
DT 51	Na Voted:	1,13.53	.00	.00	1,13.53	88.40	5.11	30.24	83.29	26.64
SB 98	Rehabilitation of Deg	raged Forests								
State :	Plan									
DT 51	Na Voted:	22,82.75	.00	.00	22,82.75	17,75.51	2,29.51	7,36.74	15,46.01	32.27
SB 99	Organisation, improve	ment and Extention of	Forests							

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

					For The Month Of: 09/2022 (N) Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life							-		
State Pl										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged: Social and Farm Forestry	44,16.28	.00	.00	44,16.28	38,83.92	2,34.62	7,66.98 .00	36,49.30 .00	17.37 .00
SB 51	Na									
State Pl	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.02	0.00	1.02	-1.02	.00
SB 64	National Afforestation Pro	ogramme (National	Mission for a green	India)						
Share Ce	entral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Pl	lan									
DT 51	Na Voted:	.40	.00	.00	. 40	-15,91.70	0.00	15,92.10	-15,91.70	39,80,25.40
SB 68	Revitalization of institut	tions in Aravali	Hills							
State Pl	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	12,67.26	59.37	92.11	12,07.89	7.09
SB 71	Herbal Nature Park									
State Pl	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,49.37	42.81	93.44	9,06.56	9.34
SB 74	Integrated Forest Protect:	ion								

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	AGRI/HORTI/ANI HUS/D DEV/FI	ENV	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
Share	Central Plan									
DT 51	Na									
	Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State	Plan									
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78	3 Development of Agro Fo	orestry Clonal and Non	n Clonal -							
State	Plan									
	Voted:	.00	.00	.00	.00	-21,39.18	12,36.08	33,75.26	-33,75.26	.00
SB 88		and and Agro Forestry	Project							
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	35,69.04	3,81.05	23,12.01	31,87.99	42.04
SB 90	Green Belts in urban i	Areas								
State	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,17.02	57.24	1,40.22	5,59.78	20.03
SB 94	4 Survey Demarcation and	d Settlement of Forest	area							
State	Plan									
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	89.28	0.00	6.77	89.28	7.05
SB 97	7 Extension forestry sid	des (Plantation on was	ste-lands shelterbe	elts of Roads, C	Canals and Railway l	ines)				

State Plan

For The Month Of :

09/2022

(N)

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Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 7,40.45 .00 25.51 23.27 .00 5,93.64 Voted: 7,40.45 1,72.32 5,68.13 Sowing and Plantations State Plan DT 51 Na Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 95,27.50 .00 .00 95,27.50 35,44.30 18,02.06 77,85.25 17,42.25 81.71 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forest Produce MI 105 Timber and other produce removed from forests by Government Agency SB 99 State Plan DT 51 Na 40.00 .00 .00 14.52 0.00 63.70 Voted: 40.00 25.48 14.52 40.00 .00 40.00 14.52 .00 25.48 14.52 63.70 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 008 IM Other expenditure SB 99 Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na 10,70.00 .00 13.73 1.63 Voted: .00 10,70.00 10,66.27 17.46 10,52.54 Charged: 1,20.00 .00 .00 1,20.00 1,08.07 7.18 15.93 19.11 1,00.89 .00 13.73 17.46 1.63 Total(Min): Voted: 10,70.00 .00 10,70.00 10,66.27 10,52.54 1,20.00 .00 .00 1,20.00 1,08.07 7.18 19.11 Charged: 1,00.89 15.93 Total(SM): .00 2,11,37.17 1,47,89.30 Voted: 3,27,33.79 .00 3,27,33.79 31,92.68 1,79,44.49 45.18 Charged: .00 1,20.00 1,08.07 1,20.00 .00 7.18 1,00.89 19.11 .06 Environmental Forestry and Wild Life SM 02 MI 110 Wild Life Preservation

Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

SB 94 Development of Chaubishi Ka Chabootra at Meham

Run Date: 26/10/2022 Page No: 129 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
Share	Central Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State	Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 8	8 Integrated Development	of Wild life Habitat	cs							
Share	Central Plan									
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 9	1 Strengthening, Expansion	n and Improvement of	Sancturies							
Share	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 9	3 Wild life Protection in	Multiple use Area								
State	Plan									
DT 51	Na	0 50 00	00	22	0.50.00	6.60.06	(1.15	0.46.25	<i>c</i>	20 52
	Voted:	8,50.00	.00	.00	8,50.00	6,68.26	61.17	2,42.91	6,07.09	28.58

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.

						Report on Expenditure of Grant No 10 AG For The Month Of: 09/2022 (N) Government of Haryana			AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV		
		(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and	d Wild Life									
State	Plan										
DT 51	Na Voted:		20.10	.00	.00	20.10	10.00	2.38	12.48	7.62	62.10
SB 95	Protection	of Wild Life in Mul	ltiple use Area								
State	Plan										
DT 51	Na Voted:	1,	36.97	.00	.00	1,36.97	1,06.61	9.68	40.04	96.93	29.23
SB 96	Captive Bre	eeding of Endangered	Species								
State	Plan										
DT 51	Na Voted:		25.11	.00	.00	25.11	20.82	1.93	6.22	18.89	24.77
SB 97	' Development	of Kala Titar Touri	ist Complex- Abub S	Sahar							
State	Plan										
DT 51	Na Voted:		24.68	.00	.00	24.68	15.54	1.85	10.99	13.69	44.52
SB 98	B Development	of Wild Life Sanctu	uary Nahar								
State	Plan										
DT 51	Na Voted:		9.75	.00	.00	9.75	6.58	0.54	3.71	6.04	38.02
SB 99	Headquarte	c Staff									
State	Plan										
DT 51	Na Voted:	15,	17.95	.00	.00	15,17.95	11,08.65	1,01.89	5,11.19	10,06.76	33.68
Total(Min)	: Voted	: 33,	34.56	.00	.00	33,34.56	24,36.46	1,79.44	10,77.53	22,57.03	32.31

(2)

Run Date: 26/10/2022 Page No :

(7)

(8)

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of : Government of Haryana

(4)

(3)

(5)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(6)

МН 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo and Dee	er Parks								
State P	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	5,51.43	83.94	2,32.51	4,67.49	33.22
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	5,51.43	83.94 .00	2,32.51	4,67.49	33.22
Total(SM):	Voted: Charged:	40,34.56	.00	.00	40,34.56	29,87.89 .00	2,63.38 .00	13,10.04	27,24.52 .00	32.47
SM 04	Afforestation and Ecology	Development								
MI 103	State Compensatory Affor	restation (SCA)								
SB 92	Payment from Interest Ac	ccrued on Compensatory	Afforestastion Fund	l						
State P	Plan									
DT 51	NA Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value of For	rest Land								
State P	Plan									
DT 51	NA Voted:	1,37,25.00	.00	.00	1,37,25.00	1,35,72.48	5,58.37	7,10.88	1,30,14.12	5.18
SB 99	Compensatory Afforestati	ion								
State P	Plan									
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,41,75.33	14,03.78	17,02.45	1,27,71.55	11.76
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,95,48.81	19,62.15 .00	24,13.33 .00	2,75,86.67 .00	8.04
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,95,48.81	19,62.15	24,13.33	2,75,86.67	8.04

09/2022 (N)

For The Month Of :

					Government of	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr)	Charged:	6,67,68.35 1,20.00	.00	.00	6,67,68.35 1,20.00	5,36,73.88 1,08.07	54,18.20 7.18	1,85,12.67 19.11	4,82,55.68 1,00.89	27.73 15.93
MH 2415	Agricultural Research an	nd Education								
SM 01	Crop Husbandry									
MI 277	Education									
SB 99	Grants-in-aid to Harya	na Agricultural Unive	rsity							
State	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min)		2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
MI 789	Charged: Special Component Plan		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Train	ning & Education to S	chedule Castes re	garding Agricult	ural Research					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min)		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 -1,42,85.25	.00	.00	.00	.00
IUCAI(SM).	Charged:	3.00	.00	.00	3.00	.00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
Total(Mjr)	: Voted: Charged:	3.00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
MH 2435	Other Agricultural Progr		.00	.00	.00	.00		.00	.00	.00
GM 01	Marketing and quality gon	atrol								

SM 01 Marketing and quality control

MI 101 Marketing facilities

SB 99 Development and grading of Agriculture produce

State Plan

Transfer to/ From Reserve Fund/Deposit Account

MI 797

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Report on Expenditure

For The Month Of :

of Grant No 09/2022	10 (N)		O: 133 SH/MINE/GEO/FRST/WILD/ECO/	ENV
(4)	(5)	 (6)	(7)	(8)
1,53.03	15.07	85.79	1,37.96	38.
1,53.03	15.07 .00	85.79 .00	1,37.96 .00	38.
1,53.03	15.07	85.79	1,37.96	38.
.00	.00	.00	.00	
1,53.03	15.07 .00	85.79 .00	1,37.96	38.
.00			.00	•
9,20.94	96.56	4,45.42	8,24.39	35.
17,24.96	1,16.37	6,50.30	16,08.60	28.
26,45.90	2,12.92 .00	10,95.73 .00	24,32.98 .00	31.
,17,85.11	0.00	5,84.89	1,17,85.11	4.
,17,85.11 .00	.00	5,84.89 .00	1,17,85.11	4.

Government of Haryana (3) (2) Revenue MH 2435 Other Agricultural Programmes State Plan DT 98 Establishment Expenses Voted: 2,23.75 .00 .00 38.34 2,23.75 2,23.75 .00 2,23.75 Total(Min): Voted: .00 38.34 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,23.75 .00 2,23.75 38.34 Charged: .00 .00 .00 .00 .00 .00 38.34 Total(Mjr): 2,23.75 .00 2,23.75 Voted: Charged: .00 .00 .00 .00 .00 MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 Direction and Administration MI 001 Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 .00 12,69.81 5.08 Voted: Field Staff-Development of Mines and Minerals State Plan Establishment Expenses DT 98 Voted: 22,58.90 .00 .00 22,58.90 8.79 35,28.71 .00 35,28.71 1.05 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 Mineral Exploration MI 102 SB 99 Expenditure towards restoration work after mining State Plan DT 51 NA .00 1,23,70.00 4.73 .00 Voted: 1,23,70.00 1, Total(Min): Voted: 1,23,70.00 .00 .00 1,23,70.00 1, 4.73 .00 .00 Charged: .00 .00 .00 Run Date: 26/10/2022
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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month (Government of I	Haryana	(N)		SH/MINE/GEO/FRS1/WILD/ECO/	EIVV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2853 SB 98		and metallurgical Industri								
State P	lan									
DT 51	NA Voted:	34,67.50	.00	.00	34,67.50	34,67.50	3,74.04	3,74.04	30,93.46	10.79
SB 99	Transfer to Restor	ation and Rehabilitation E	Fund							
State F	Plan									
DT 51	NA Voted:	78,70.00	.00	.00	78,70.00	75,82.72	0.00	2,87.28	75,82.72	3.65
Total(Min):	Voted: Charged:	1,13,37.50 .00	.00	.00	1,13,37.50	1,10,50.22	3,74.04	6,61.32 .00	1,06,76.18 .00	5.83
Total(SM):	Voted: Charged:	2,72,36.21 .00	.00	.00	2,72,36.21	2,54,81.23	5,86.96 .00	23,41.94 .00	2,48,94.27 .00	8.60
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environ	2,72,36.21 .00	.00	.00	2,72,36.21	2,54,81.23	5,86.96 .00	23,41.94	2,48,94.27	8.60
		ch and Ecological Regenera	tion							
SB 95	State Wetland Auth	nority								
State F	lan									
DT 51	NA Voted:	1,66.50	.00	.00	1,66.50	1,59.50	0.64	7.63	1,58.87	4.58
SB 99	Direction and Admi	nistration including refer	cal Lab							
State F	lan									
DT 98	Establishment Expen	nses 3,64.15	.00	.00	3,64.15	2,60.50	27.86	1,31.51	2,32.64	36.11
Total(Min):	Charged:	5,30.65 .00	.00	.00	5,30.65 .00	4,20.00	28.50 .00	1,39.14	3,91.51 .00	26.22 .00
MI 003	Environmental Educ	cation/Training/Extension								

MI 104 Climate Change Action Programme

Report on Expenditure of Grant No.-

	For The Month Of: 09/2022 (N) Government of Haryana	RI/HORII/ANI HUS/D DEV/FIS	n/MINE/GEO/FRS1/WILD/ECO/I	EINV						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435 SB 98	Revenue Ecology and Environment Environmental Training Ed									
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environment	Training Institut	e at Gurugram							
State P	Plan									
DT 51	NA Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min):	Voted: Charged: Environmental Planning a	8,61.05 .00	.00	.00	8,61.05 .00	8,17.05 .00	.00	44.00	8,17.05 .00	5.11
SB 97	State Environment Impact		ty							
State P	lan									
DT 99	Establishment Expenses Voted:	2,56.00	.00	.00	2,56.00	2,05.57	3.38	53.80	2,02.20	21.02
SB 98	Establishment of Eco Cluk	0								
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special Env	vironmental Courts								
State P	lan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	.00	3,15.05	2,14.34	26.68	1,27.39	1,87.66	40.43
Total(Min):	Voted: Charged:	8,21.05	.00	.00	8,21.05 .00	6,69.91 .00	30.05	1,81.19 .00	6,39.86 .00	22.07

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For The Month Of :

Government of Haryana

09/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(3) (6) (7) (8) (2) (4)(5) Revenue MH 3435 Ecology and Environment Climate Change Division SB 99 Share Central Plan DT 51 NA 7.80 .00 .00 7.80 7.73 .85 Voted: 0.00 7.73 0.07 State Plan DT 51 NA 48.70 .00 .00 48.70 46.08 0.00 5.39 Voted: 2.62 46.08 56.50 .00 .00 56.50 53.81 .00 2.69 53.81 4.76 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies Appellate Authority SB 99 Share Central Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: .01 0.00 .01 .01 .00 .01 .00 .01 .01 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 19,60.79 Voted: 22,69.26 .00 22,69.26 58.55 3,67.02 19,02.24 Total(SM): 16.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 58.55 3,67.02 16.17 Total(Mjr): 22,69.26 .00 22,69.26 19,60.79 19,02.24 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 53,36,95.00 2,46,96.73 37,57,86.97 Total Revenue: Voted: 53,36,95.00 40,04,83.69 15,79,08.03 29.59 Charged: 1,58.00 .00 7.94 .00 1,58.00 1,36.52 29.43 1,28.57 18.62 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 0.81 .00 Voted: .00 .00 0.81 -.81

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Ed	ucation, Sports, Art and	d Culture							
Total(Min):	Voted: Charged:	.00	.00	.00	.00	8,65.00 .00	.81 .00	.81 .00	81 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,79.08 .00	.81 .00	.81 .00	81 .00	.00
Total(Mjr): MH 4401	Voted: Charged: Capital Outlay on Cr	.00 .00 op Husbandry	.00	.00	.00	5,87,28.52	.81	.81	81 .00	.00
MI 113	Agricultural Engine									
SB 97	Construction of Agr	iculture Office Building	e e							
State F	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,71.83	97.32	1,25.50	8,74.50	12.55
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,71.83	97.32 .00	1,25.50	8,74.50 .00	12.55
MI 190		c Sector and other Under		. 00	.00	.00	.00	.00	.00	.00
SB 97	Equity Capital to I	ndia International Horti	iculture Market (II	IHM) Ganaur Sone	pat					
State F	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	10,01.00	.00	.00	10,01.00	9,72.83	97.32 .00	1,25.50	8,75.50 .00	12.54
MH 4403	Capital Outlay on An									
MI 101	Veterinary Services	s and Animal Health								
SB 99	Construction of Vet	erinary Infrastructure	in the State							
State F	lan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

.00

1,58.00

Charged:

.00

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29.43

1,28.57

18.62

					For The Month Government of	Haryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on A n	nimal Husbandry								
DT 99 S	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,88.53	0.00	5,11.47	1,44,88.53	3.41
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	5,11.47	1,54,88.53	3.20
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	5,11.47	1,54,88.53	3.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	L: Voted:	1,70,01.00	.00	.00	1,70,01.00	1,64,61.36	98.13	6,37.78	1,63,63.22	3.75
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,96.00	.00	.00	55,06,96.00	41,69,45.05	2,47,94.87	15,85,45.81	39,21,50.19	28.79
4		1 50 00							1 00 55	10.60

1,36.52

7.94

1,58.00

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 7,50.00 .00 5.12 .00 Voted: 7,50.00 7,50.00 38.38 38.38 7,11.62 State Plan DT 51 NA Voted: 7,50.00 .00 .00 7,50.00 0.00 0.00 .00 7,50.00 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 18.15 .00 3,42,30.00 3,42,30.00 62,13.91 Voted: 62,13.91 2,80,16.09 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 .00 2,55.41 51.14 Voted: 24,92.00 14,73.02 12,74.39 12,17.61 SB 97 State Commission

State Plan

Report on Expenditure of Grant No.-

11 Co-operation/Food and Supplies

					For The Month (Government of I	Haryana	(N)	Co-operation/Food and Supp		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and Wa	arehousing								
DT 51	Na	3,79.10	.00	0.0	2 50 10	0.25.05	06.15	1 60 00		44.04
SB 98	Voted: Field Staff	3,79.10	.00	.00	3,79.10	2,35.27	26.15	1,69.98	2,09.12	44.84
55 70	ricia staii									
State F	Plan									
DT 51	Na Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	2,72,14.80 21.33	8,93.01 0.00	47,67.72 3.67	2,63,21.78 21.33	15.34 14.69
SB 99			, , ,		25.00			3.07	21.33	
State F	Plan									
DT 98	Establishment Expen									
	Voted:	20,50.30	.00	.00	20,50.30	13,04.50	1,48.67	8,94.47	11,55.83	43.63
Total(Min):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	6,64,07.59 21.33	75,75.54 .00	1,33,58.84 3.67	5,95,82.06 21.33	18.31 14.69
Total(SM):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	6,64,07.59 21.33	75,75.54 .00	1,33,58.84 3.67	5,95,82.06 21.33	18.31 .01
Total(Mjr): MH 2425	Voted: Charged: Co-operation	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	6,64,07.59 21.33	75,75.54 .00	1,33,58.84	5,95,82.06 21.33	18.31 14.69
MI 001	Direction and Adm	inistration								
SB 98	Scheme for strengt	hening of field office in	n RCS, Haryana							
State F	Plan									
DT 51	Na									
	Voted: Charged:	77,40.00 6.00	.00	.00	77,40.00 6.00	52,18.01 6.00	5,87.00 0.00	31,08.98 .00	46,31.02 6.00	40.17
SB 99		ablishment of headquarter						, 55	V. V.	
State F	Plan									
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	10,15.85	1,04.24	4,62.89	9,11.61	33.68

For The Month Of : 09/2022 (N)

					Government of Ha		\ 			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Total(Min): MI 003	Voted: Charged: Training	91,14.50 6.00	.00	.00	91,14.50 6.00	62,33.87 6.00	6,91.24	35,71.87 .00	55,42.63 6.00	39.19 .00
SB 99	Training									
State I	Plan									
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	82.44	6.54	48.01	75.89	38.75
Total(Min):	Voted: Charged: Research and Evaluation	1,23.90	.00	.00	1,23.90	82.44	6.54	48.01	75.89 .00	38.75 .00
SB 98	District Staff									
State I	Plan									
DT 51	Na Voted:	75.60	.00	.00	75.60	51.43	7.31	31.48	44.12	41.64
SB 99	Scheme for the strengthe	ning of monitoring	cell at head quart	ter staff RCS, O	ffice					
State I	Plan									
DT 51	Na Voted:	51.00	.00	.00	51.00	32.57	1.71	20.14	30.86	39.48
Total(Min):	Voted: Charged: Audit of Co-operatives	1,26.60	.00	.00	1,26.60	84.01	9.02	51.62 .00	74.98 .00	40.77
SB 98	Scheme for the strengthe	ning of Co-operativ	ve Audit Staff in F	RCSm Office Fiel	d level					
State I	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	16,53.18	2,37.42	11,16.24	14,15.76	44.09
SB 99	Strengthening of office	of Chief Auditor He	eadquarters							

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State P	Plan									
DT 51										
	Voted:	3,28.00	.00	.00	3,28.00	2,15.07	39.61	1,52.54	1,75.46	46.51
Total(Min):	Voted: Charged:	28,60.00 .00	.00	.00	28,60.00 .00	18,68.25 .00	2,77.03 .00	12,68.78 .00	15,91.22 .00	44.36 .00
MI 105	Information and Pub	licity								
SB 98	Publicity and Propag	ganda through Co-operati	ve Development Fed	deration (Harcof	ed)					
State P	Plan									
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	60.00	24.00	84.00	36.00	70.00
SB 99	Replenishment of Lik	braries								
State P	Plan									
DT 51										
	Voted:	27.00	.00	.00	27.00	21.54	2.14	7.60	19.40	28.16
Total(Min):	Voted: Charged:	1,47.00	.00	.00	1,47.00	81.54 .00	26.14 .00	91.60 .00	55.40 .00	62.32
MI 107	Assistance to credi		.00	.00	.00	.00	.00		.00	.00
SB 74	Subsidy to Cooperat:	ive Societies under Cent	ral Sector Integra	ated Scheme						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Assistance to Cooper	rative Labour & Construc	tion Societies							
State P	Plan									
DT 51	Na									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh	Utpadak Protsahan Yojna	in Haryana							

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					Government of Haryana					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State 1	Plan									
DT 51	NA Voted:	41,00.00	.00	.00	41,00.00	28,84.89	0.00	12,15.11	28,84.89	29.64
SB 78	Assistance to H	SCARDB								
State :	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
SB 85	Scheme for the	one time settlement for reco	very linked incent	ive to haryana	Agriculture & Rura	l Dev. Bank & Harco	Bank			
State :	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 89	Rebate on rate	of interest regarding short	term Crop loans ad	vanced by Co-op	perative Banks renar	ned as Rebate on rat	e of interest regarding			
State :	Plan									
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	1,33,14.68	1,33,14.68	1,66,85.32	44.38
SB 93	Assistance for	contribution to guarantee fe	es for deposit of	guarantee Scher	ne for PACS					
State :	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94	Assistance to W	omen Cooperatives								
State :	Plan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	1.00	1.00	4.00	20.00

For The Month Of: 09/2022 (N)

					Government of H	laryana	(-			
	((2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Share C	Central Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State P	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00		0.00	0.00	2,50.00	.00
Total(Min):	Charged:	5,86,31.00 .00 ther co-operatives	.00	.00	5,86,31.00 .00	5,61,65.89 .00	1,33,15.68 .00	1,55,30.79 .00	4,31,00.21	26.49 .00
SB 93		tion for refurbishment of Mi	.lk Plants under Da	iry Processing	and Infrastructure	Development Fund (D	IDF) Scheme			
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Mi	lk Chilling Centre at Dabwa	ali renamed as Stre	ngthening of M	ilk Chilling Centre	s				
State P	Plan									
DT 51	NA Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative	e Societies								
State P	Plan									
DT 99	Primary Milk Coo	operative Societies 3,00.00	.00	.00	3,00.00	2,71.80	0.00	28.20	2,71.80	9.40
SB 96	Strengthening of	Procurement and Marketing	Infrastructure in	Milk Cooperati	ves in Haryana					
State P	Plan									
DT 51	NA Voted:	5,85.00	.00	.00	5,85.00	4,38.75	1,17.00	2,63.25	3,21.75	45.00
CD 07		able fruit gravara Gaara	ontiro Cogiatica							

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

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2,91.45

1,35.00

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(8) (3) (6) (7) (2) (4)(5)

Co-operation

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MH 2425

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SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies

5.00

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1,36,40.00

3,00.00

55.50

3,55.50

Assistance to Scheduled Castes Labour & Construction Societies

Special Component Plan for Scheduled Castes

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.80

30.00

30.80

State Plan

DT 51 NA

Total(Min):

MI 277

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 789

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

SB 99 Education

Voted:

Voted:

Cooperative Education

Member, Education and Leadership

Charged:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Revenue

5.00

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1,34,65.55

2,25.00

47.81

2,72.81

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23.22

24.02

5.00

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1,36,40.00

3,00.00

55.50

3,55.50

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30.00

30.80

Government of Haryana

Government of Haryana

For The Month Of :

09/2022

(N)

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,10,07.01 24.71 Total(Mjr): 1,45,06.09 Voted: 8,50,29.30 8,50,29.30 7,82,78.37 6,40,22.29 .00 Charged: 6.00 .00 .00 6.00 6.00 .00 .00 6.00 MH 3456 Civil Supplies MI 104 Consumer Welfare Fund Expenditure from Consumer Welfare Fund State Plan DT 51 NA 33.00 .00 .00 33.00 21.59 1.86 40.21 Voted: 13.27 19.73 33.00 .00 33.00 21.59 1.86 13.27 19.73 40.21 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1.86 13.27 40.21 Total(Mjr): 33.00 33.00 21.59 19.73 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services MI 106 Regulation of Weights and Measures Establishment Expenditure SB 98 State Plan DT 51 Na 6,12.50 .00 71.18 45.70 Voted: .00 6,12.50 4,03.74 2,79.94 3,32.56 Total(Min): 6,12.50 .00 .00 6,12.50 4,03.74 71.18 2,79.94 3,32.56 45.70 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,12.50 .00 .00 6,12.50 10,42,73.63 71.18 2,79.94 3,32.56 45.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 15,86,15.70 15,86,15.70 14,51,11.28 2,21,54.66 3,46,59.07 12,39,56.63 21.85 .00 Charged: 31.00 .00 31.00 27.33 .00 3.67 27.33 11.85 Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour

State Plan

Share Capital to Labour & Contruction Cooperatives

For The Month Of : 09/2022 (N)

Government of Haryana

					Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Outlay on ot									
State P	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co	-operative Labour and Cor	nstruction Federat	tion						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	37.50	10.00	22.50	27.50	45.00
Total(Min):	Voted: Charged:	58.00 .00	.00	.00	58.00 .00	35,59.35 .00	10.00	22.50	35.50 .00	38.79 .00
MI 789	Special Component P	lan for Scheduled Castes								
SB 97		heduled castes Labour and	d construction soc	cieties						
State P										
DT 51	NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	1.60 .00	.00	.00	1.60	8,30.41 .00	.00	.00	1.60 .00	.00
Total(Mjr):	Voted:	59.60	.00	.00	59.60	56,82.46	10.00	22.50	37.10	37.75
MH 4408	Charged: Capital Outlay on Fo	.00 od Storage and Warehousir	.00 ng	.00	.00	.00	.00	.00	.00	.00
	Food									
MI 101	Procurement and Sup	oply								
SB 89	Procurement of Bajr	a								
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	3,06.36	3,06.36	4,96,93.64	.61
SB 97	Interest on Capital									

State Plan

Capital

Voted:

State Plan

DT 51 Na

(2)

MH 4408 Capital Outlay on Food Storage and Warehousing

9,00,00.00

.00

.00

11	Page Co-operation/Food and Sup				
	(6)	(7)	(8)		
	0.00	9,00,00.00	.00		
	0.00	3,40,00.00	.00		
	32,25,67.61	1,12,74,32.39	22.25		
	32,28,73.97 .00 32,28,73.97 .00	1,30,11,26.03 .00 1,30,11,26.03 .00	19.88 .00 19.88 .00		
	0.00	10,00.00	.00		
	0.00	1,00.00	.00		
	2.22	10.00.00	0.0		

Report on E For The Mon Government		(N)	Run Data Page No : Co-operation/Food and Supplies	e: 26/10/2022 148	
(3)	(4)	(5)	(6)	(7)	(8
9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	
3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	
1,45,00,00.00	1,13,16,57.86	42,25.47	32,25,67.61	1,12,74,32.39	
1,62,40,00.00 .00 1,62,40,00.00 .00	1,30,56,57.86 .00 1,30,56,57.86 .00	45,31.83 .00 45,31.83 .00	32,28,73.97 .00 32,28,73.97 .00	1,30,11,26.03 .00 1,30,11,26.03 .00	

	,0004	, ,			2,00,00.00	5,00,00.00		0.00	3,00,00.00	
SB 98	Establishment Cost	Chargeable								
State P	Plan									
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
36 99	Grain Suppry Scheme	-								
State P	Plan									
DT 51	Na									
21 31	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,13,16,57.86	42,25.47	32,25,67.61	1,12,74,32.39	22.25
Total(Min):		1,62,40,00.00	.00	.00	1,62,40,00.00	1,30,56,57.86	45,31.83	32,28,73.97	1,30,11,26.03	19.88
	Charged:	.00	.00		.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00 .00	1,30,56,57.86 .00	45,31.83 .00	32,28,73.97 .00	1,30,11,26.03	19.88 .00
SM 02	Storage and Warehousi	ng								
MI 101	Rural Godown progra	ammes								
SB 99	Construction of Goo	lowns								
State P	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

State P	lan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,13,16,57.86	42,25.47	32,25,67.61	1,12,74,32.39	22.25
Total(Min):	Voted: Charged:	1,62,40,00.00 .00	.00	.00	1,62,40,00.00	1,30,56,57.86 .00	45,31.83 .00	32,28,73.97 .00	1,30,11,26.03	19.88 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,30,56,57.86	45,31.83	32,28,73.97 .00	1,30,11,26.03	19.88
SM 02	Storage and Warehous:	ing								
MI 101	Rural Godown progr	rammes								
SB 99	Construction of Go	odowns								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution	n								
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00 .00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Run Date: 26/10/2022 Page No: 149 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

					Government of	Haryana	(14)			
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital	Food Storage and Warehousi								
Total(Mjr): MH 4425 MI 107 SB 84	Charged: Capital Outlay on Investments in C	redit Cooperatives	.00	.00	.00 1,62,70,00.00 .00	.00 1,30,86,57.86 .00	.00 45,31.83 .00	.00 32,28,73.97 .00	.00 1,30,41,26.03 .00	.00 19.84 .00
State I DT 51 SB 85	NA Voted:	20.00 Dan Cooperative Banks	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
State I DT 51 SB 86	NA Voted:	1,00.00 House Federation	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State I DT 51 SB 93	NA Voted:	5,00.00 Operative Agriculture and R	.00 Cural Development B	.00 Bank Chandigarh	5,00.00	2,85.00	1,00.00	3,15.00	1,85.00	63.00
State I DT 51		1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 State I DT 51	Plan Na	on to the share capital to								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No. - 11 Co-operation/Food and Supplies

For The Month Of: 09/2022 (N)

Government of Harvana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 SB 97	Capital Capital Outlay on C									
36 97	Government Contrib	uction to the share capita	II OI HARCO BAHR							
State P	Plan									
DT 51										
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to C	entral Co-operatives Bank	s							
State P	Plan									
DT 51										
	Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted: Charged: Investments in oth	1,28,20.00 .00 her Cooperatives	.00	.00	1,28,20.00	34,94.00	1,04.00	94,30.00	33,90.00	73.56 .00
SB 74	Share Capital to P	rimary Agriculture Cooper	rative Societies fr	rom National Cod	operative Developmen	t Corporation				
Full Ce	entral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to F	ruit & Vegetable Societie	es							
Full Ce	entral Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contrib	ution to the Share Capit	al of Marketing (Co-operatives						
Full Ce	entral Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
CD 04	T	tine Development Desident								

SB 94 Integrated Cooperative Development Project

Run Date: 26/10/2022 Page No: 151 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of	Haryana	(14 /			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on (Co-operation								
Full Centr	ral Plan									
DT 51 Na	I a									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	17,60.00 .00	.00	.00	17,60.00 .00	17,60.00 .00	.00	.00	17,60.00 .00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	52,54.00	1,04.00	94,30.00	51,50.00	64.68
мн 4860 Са	Charged: apital Outlay on (.00 Consumer Industries	.00	.00	.00	.00	.00	.00	.00	.00
	Investments in Pu	blic Sector and other Unde								
State Plan	n									
DT 51 NZ	IA									
	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	9.00	4.00	15.00 .00	5.00 .00	75.00 .00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00 .00	75.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	9.00	4.00	.00 15.00	5.00	.00 75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted: Charged:	1,64,16,59.60 .00	.00	.00	1,64,16,59.60 .00	1,31,39,67.96 .00	46,49.83	33,23,41.47	1,30,93,18.13	20.24
Total(Grant):		1,80,02,75.30	.00	.00	1,80,02,75.30 31.00	1,45,90,79.24 27.33	2,68,04.49	36,70,00.53 3.67	1,43,32,74.77 27.33	20.39 11.85

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 0.00 0.12 1,69,99.88 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 47.13 Voted: .00 1,15,07.00 11,24.76 54,22.84 60,84.16 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,42,09.26 11,24.76 54,22.96 2,30,84.04 19.02 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 27,08.23 2,48.20 15,39.97 24,60.03 38.50 40,00.00 .00 .00 40,00.00 27,08.23 2,48.20 15,39.97 24,60.03 38.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-09/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State I	Revenue General Education									
DT 51		37,33,70.00	.00	.00	37,33,70.00		3,14,83.89	16,93,01.68	20,40,68.32	45.34
SB 95	Expansion of Facilit	ties Classes VI-VIII (Fu	all time)							
State I	Plan									
DT 51	Na Voted:	1,38,00.00	.00	.00	1,38,00.00	1,29,18.15	3,45.60	12,27.45	1,25,72.55	8.89
SB 97	Expansion of facilit	ties classes 1-V (Full t	ime)							
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,99.50	1.00	1.50	9,98.50	.15
SB 98	Middle Education Cla	asses VI to VIII								
State I	Plan									
DT 98	Establishment Expense Voted:	es 36,61,26.00	.00	.00	36,61,26.00		2,70,33.22	15,53,27.61	21,07,98.39	42.42
Total(Min):	Charged:	75,44,96.00 .00 overnment Primary School	.00 .00	.00	75,44,96.00 .00	48,75,00.99 .00	5,88,63.71	32,58,58.24	42,86,37.76 .00	43.19
SB 92	Grant in aid to non	Government Primary Scho	ools (Salary Grant)							
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	32.98	32.98	1,17.02	21.99
SB 93	Introduction of pens	sion for Non Govt. aided	Primary Schools							

State Plan

Run Date: 26/10/2022 REPORT ID=CBDR02001B Page No: 154 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 47.27 .00 20,00.00 13,07.02 2,52.36 Voted: 9,45.34 10,54.66 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 14,57.02 2,85.35 12,78.33 11,71.67 52.18 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108 Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 74.51 7.12 38.73 Voted: 1,10.00 42.61 67.39 1,10.00 .00 1,10.00 8,08.54 7.12 42.61 67.39 38.73 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII State Plan

5,92.70

0.00

44,07.30

88.15

5,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

DT 51 NA

Voted:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 .00 0.00 60.93 Voted: 5,00.00 1,95.37 3,04.63 1,95.37 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,90.00 .00 1,90.00 85.26 0.00 1,04.74 85.26 55.13 .00 .00 Total(Min): 58,50.00 .00 58,50.00 10,33.33 48,16.67 10,33.33 82.34 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 .00 0.00 57.82 Voted: 2,00,00.00 1,15,64.30 84,35.70 Total(Min): Voted: 5,00,00.00 .00 .00 5,00,00.00 3,84,35.70 .00 1,15,64.30 3,84,35.70 23.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: .00 1,20,66.85 1,20,66.85 0.00 .00 0.00 1,20,66.85 State Plan

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (6) (7) 97.06 1,94,15.15 5,88.00 1,94,15.15 1,26,54.85 60.54 .00 .00 .00 1,32,89.95 83.06 27,10.05 29.75 19,33.96 45,66.04 .00 0.00 2,50.00 1,52,23.92 75,26.08 66.92 .00 .00 .00 .00 0.00 .01 .01 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N) Government of Haryana (3) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,00,03.15 .00 0.00 .00 2,00,03.15 5,88.00 Voted: 3,20,70.00 .00 3,20,70.00 1,26,54.85 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 27,10.05 0.00 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 .00 65,00.00 45,66.04 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 0.00 Voted: .00 2,50.00 2,50.00 Total(Min): 2,27,50.00 .00 .00 2,27,50.00 75,26.08 .00 Voted: Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 Voted: .00 .01 .00 .00 .01 .01 .00 Total(Min): Voted:

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 09/2022 (N) Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2202	Revenue General Education									
MI 793	Charged: Special Central Assi	.00 stance for Scheduled Ca	.00 astes(Component Plan)	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of	f Mid day Meals Schools	\$							
Share C	entral Plan									
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State P	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	.00	0.00	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share C	entral Plan									
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State P	lan									
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	1,47,37.65	.00	60,92.35	1,47,37.65	29.25 .00
SB 91	Swaran Jyanti Program	mme								
State P	lan									
DT 96	Culture Programme of	Students								
	Voted:	4,00.00	.00	.00	4,00.00	3,46.54	60.07	1,13.53	2,86.47	28.38
DT 98	Sugam Shiksha-Providi: Voted:	ng of Teachers to all S	Schools .00	.00	10,00.00	3,38.86	25.91	6,87.05	3,12.95	68.71

Charged:

Research and Training

MI 004

Run Date: 26/10/2022 Page No: 158

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 99 Swachh Prangan 20,00.00 .00 44.77 21.70 Voted: .00 20,00.00 16,10.83 4,33.94 15,66.06 Right to Education Act State Plan DT 51 01 Voted: 1,40,00.00 .00 .00 1,40,00.00 28,92.84 2,58.23 1,13,65.38 26,34.62 81.18 1,74,00.00 .00 .00 1,74,00.00 51,89.07 3,88.97 1,25,99.91 48,00.09 72.41 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 59,62,60.74 Total(SM): 93,84,63.01 .00 40,38,54.41 53,46,08.60 93,84,63.01 6,09,18.11 43.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Secondary Education SM 02 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 Administrative staff State Plan DT 97 Information Communication Technology (ICT) Schools 70,00.00 .00 Voted: .00 70,00.00 51,50.98 6,14.06 35.19 24,63.08 45,36.92 D.E.O.'s Establishment (Field Staff) 87,91.00 .00 Voted: .00 87,91.00 58,43.98 7,91.88 37,38.91 42.53 50,52.09 DT 99 Head Quarter Establishment (H.Q.) 65,58.00 .00 40.06 Voted: .00 65,58.00 43,66.29 4,35.23 26,26.94 39,31.06 3,23,49.00 .00 3,23,49.00 2,53,61.24 18,41.17 88,28.93 2,35,20.07 27.29 Total(Min): .00 Voted:

.00

.00

.00

.00

.00

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.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 44.20 26.52 33.48 5.53 5,98.91 1,02,34.09 6,25.43 1,02,67.57 5.74 .00 .00 .00 23.99 23,98.79 76,01.21 23,98.79 76,01.21 23.99 .00 .00 .00 0.00 37.00 .00 .00 0.00 28.00

For The Month Of : 09/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 Voted: 45.48 12.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 Voted: .00 1,08,33.00 1,03,44.33 1,10.24 1,08,93.00 .00 1,08,93.00 1,03,89.81 1,22.24 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na .00 Voted: 1,00,00.00 .00 1,00,00.00 81,99.49 5,98.28 1,00,00.00 .00 1,00,00.00 81,99.49 5,98.28 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 Voted: SB 91 Setting up of Block Institution of Education and Training (BIETs)

Revenue

Share Central Plan

DT 51 NA

State Plan

General Education

Voted:

MH 2202

(2)

1,36.20

.00

Report on Expenditure of Grant No.-

(4)

1,34.00

For The Month Of : Government of Haryana

(3)

1,36.20

.00

09/2022

(N)

Run Date: 26/10/2022 Page No: 160 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) 0.00 1.62 2.20 1,34.00 27.14 24.64 66.16 .57 30.21 53,02.49 12,90.21 21,18.09 37.86 2,70.49 16,04.00 -10,11.00 29,51.27 66,74.73 30.66 .00 .00 .00 .00 0.00 4,77.00

DT 51 NA 90.80 .00 .00 90.80 66.16 0.00 Voted: SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 .00 53,32.70 53,08.14 5.65 State Plan DT 51 NA Voted: 34,08.30 .00 .00 34,08.30 21,18.09 0.00 SB 98 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 Voted: .00 5,93.00 -3,42.716,68.30 96,26.00 .00 96,26.00 73,48.68 6,73.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA Voted: 4,77.00 .00 .00 4,77.00 4,77.00 0.00 SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani State Plan

Run Date: 26/10/2022 REPORT ID=CBDR02001B Page No: 161 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 30,00.00 .00 0.00 .00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 5,50.00 .00 5,50.00 5,50.00 1.50 1.50 5,48.50 .27 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA .00 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00 SB 83 Book Bank / Library State Plan DT 51 NA 3,00,00.00 .00 .00 3,00,00.00 -2,57,18.00 63,12.79 2,06.77 Voted: 6,20,30.79 -3,20,30.79SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na

2,40.00

22,50.52

0.00

0.00

0.00

4,49.48

.00

16.65

2,40.00

22,50.52

Voted:

Voted:

SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

State Plan

DT 51 NA

2,40.00

27,00.00

.00

.00

.00

.00

2,40.00

27,00.00

SB 87 Monthly Stipend to BPL students in Classes IX-XII

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	For The Month Of: 09/2022 (N) Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92	
SB 89	National Merit Schol	arship									
Share C	entral Plan										
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00	
State P	lan										
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00	
SB 90	Students Safety Insu	rance Policy									
State P	lan										
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Scholarships (Seconda	ary Schools)									
State P	lan										
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00	
Total(Min): MI 108	Voted: Charged: Examinations	3,78,49.00	.00	.00	3,78,49.00	-1,85,45.99 .00	63,14.29	6,27,09.28	-2,48,60.28 .00	1,65.68	
SB 99	National Talent Sear	ch Scholarship									
State P	lan										
DT 51	Na										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 Government of Haryana

(N)

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Property Property						Government of						
Part		(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Marche M		Revenue										
State		Charged:	.00								.00	
Probability	SB 83	Continuous and Compr	rehensive Evaluation									
Versed: 5.00.02 .00 .00 5.00.03 3.07.17 7.05.74 X.19.17 1.07.43	State F	Plan										
State Plan	DT 51		5,00.00	.00	.00	5,00.00	3,87.17	2,06.74	3,19.57	1,80.43	63.91	
ET 51 NA	SB 85	Opening of Model Sch	nool in Educationally Bad	ckward Blocks								
Share	State F	Plan										
Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 1,62,40.00 1,62,40.00 0.00 0.00 0.00 0.00 0.00 1,62,40.00 State Plan DT 51 NA Voted: 2,41,60.00 .00 .00 2,41,60.00 1,42,78.32 0.00 98,81.68 1,42,78.32 SR 99 Teaching Staff including other Establishments State Plan Total(Min): Voted: 47,39,32.00 .00 .00 .00 47,39,32.00 29,59,21.64 3,76,27.25 21,56,37.61 25,82,94.39 MI 110 Assistance to Non-Covernments Secondary Schools Total (Min): Voted: 52,48,32.00 .00 .00 .00 52,48,32.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	DT 51		1,00,00.00	.00	.00	1,00,00.00	88,49.79	5,02.86	16,53.07	83,46.93	16.53	
DT 51 NA Voted: 1,62,40.00 .00 1,62,40.00 1,62,40.00 0.00 0.00 0.00 1,62,40.00 1,62,40.00 0.00 0.00 1,62,40.00 1,62,40.00 0.00 0.00 1,62,40.00 0.00 0.00 1,62,40.00 0.00 0.00 1,62,40.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	SB 86	Rashtriya Madhyamikh	n Shiksha Abhiyan (RMSA)									
Voted: 1,62,40.00 .00 .00 1,62,40.00 .	Share C	Central Plan										
DT 51 NA Voted: 2,41,60.00 .00 .00 2,41,60.00 1,42,78.32 0.00 98.81.68 1,42,78.32 SB 99 Teaching Staff including other Establishments State Plan DT 98 Establishment Expenses Voted: 47,39,32.00 .00 .00 47,39,32.00 29,59,21.64 3,76,27.25 21,56,37.61 25,82,94.39 Total(Min): Voted: 52,48,32.00 .00 .00 .00 52,48,32.00 33,56,76.92 3,83,36.85 22,74,91.93 29,73,40.07 Charged: .00 Assistance to Non-Governments Secondary Schools	DT 51		1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00	1,62,40.00	.00	
Voted: 2,41,60.00 .00 .00 .2,41,60.00 .1,42,78.32 .0.00 .98,81.68 .1,42,78.32	State F	Plan										
State Plan DT 98	DT 51		2,41,60.00	.00	.00	2,41,60.00	1,42,78.32	0.00	98,81.68	1,42,78.32	40.90	
DT 98 Establishment Expenses	SB 99	Teaching Staff inclu	uding other Establishmer	nts								
Voted: 47,39,32.00 .00 .00 47,39,32.00 29,59,21.64 3,76,27.25 21,56,37.61 25,82,94.39 Total(Min): Voted: 52,48,32.00 .00 .00 52,48,32.00 33,56,76.92 3,83,36.85 22,74,91.93 29,73,40.07 .00 .00 .00 .00 .00 .00 .00 .00 .00	State F	Plan										
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 98			.00	.00	47,39,32.00	29,59,21.64	3,76,27.25	21,56,37.61	25,82,94.39	45.50	
		Charged:	.00	.00							43.35 .00	

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State	Plan									
DT 51	NA Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96	Introduction of pensi	on scheme for Non-Govt	.aided Secondary S	chools						
State	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	55,86.03	12,47.71	56,61.67	43,38.33	56.62
SB 98	Grant-in-aid to Non-G	Government Secondary Sc	hools(Salary Grant	.)						
State	Plan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,02,42.06	42.30	3,00.24	1,01,99.76	2.86
Total(Min)	Charged:	2,05,28.00 .00 an for Scheduled Castes	.00	.00	2,05,28.00	1,58,56.10	12,90.01	59,61.91 .00	1,45,66.09	29.04
SB 95	Reimbursement of exam	nination fees of SC stu	dents in the Board	of School Educ	ation Bhiwani					
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96	Monthly Stipends to a	all Scheduled Caste Stu	dents in Classes 9	th to 12th						
State	Plan									
DT 51	NA									
	Voted:	49,00.00	.00	.00	49,00.00	.00	0.00	49,00.00	.00	1,00.00
SB 97	Cash Award Scheme for	Scheduled Caste Class	es 9th to 12th							

State Plan

20,00.00

Voted:

.00

.00

20,00.00

17,91.66

0.73

2,09.07

10.45

17,90.93

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bicy	rcle to Scheduled Cast	e Students in Class	ses 9th and 11t	ch					
State I	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,99.34	25.67	26.33	5,73.67	4.39
Total(Min):	Charged:	1,10,00.00	.00	.00	1,10,00.00	60,99.34 .00	25.67 .00	49,26.33 .00	60,73.67 .00	44.78
MI 793	Special central assist	cance for scheduled ca	stes component pla	n						
SB 98	Rashtriya Madhyamik Sh	niksha Abhiyan (RMSA)								
Share (Central Plan									
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State I	Plan									
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	13,00.03	0.00	22,69.58	13,00.02	63.58
Total(Min):		89,24.02 .00	.00	.00	89,24.02 .00	66,54.44 .00	.00	22,69.58 .00	66,54.44	25.43
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Swaran Jayanti Program	nme								
State I	Plan									
DT 96	Cultural Programme for	Students								
	Voted:	3,00.00	.00	.00	3,00.00	1,65.47	42.66	1,77.19	1,22.81	59.06
DT 97	Su-Sanskar Beti Bachao	Beti Padhao (BBBP)								

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Sugam Shiksha Providing of teachers to all schools 10,00.00 .00 3.21 57.02 Voted: .00 10,00.00 4,33.05 5,70.16 4,29.84 Swachh Prangan Voted: 7,00.00 .00 .00 7,00.00 6,82.39 32.31 7.13 49.92 6,50.08 Grant-in-aid to National Foundation of Teacher's Welfare State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 Total(Min): Voted: 40,01.00 .00 .00 40,01.00 30,73.58 78.92 10,06.34 29,94.66 25.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 40,01,33.60 Total(SM): 67,00,22.02 .00 67,00,22.02 4,92,81.38 31,91,69.80 35,08,52.22 47.64 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 University and Higher Education Direction and Administration Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV) State Plan DT 51 NA 55,00.00 .00 55,00.00 55,00.00 0.00 .00 Voted: 0.00 55,00.00 Administrative Staff SB 99 State Plan Haryana State Higher Education Council 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 Govt. Colleges Administrative Staff Establishment (Field Staff) Voted: 1,38,30.00 .00 .00 41.48 1,38,30.00 94,04.95 13,11.22 57,36.27 80,93.73 Headquarter Staff Establishment (H.Q.) Voted: 46,57.00 .00 .00 46,57.00 33,77.91 3,02.15 15,81.24 30,75.76 33.95

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C	laryana	16,13.37 73,17.50 .00 .00			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Total(Min):	Voted: Charged: Assistance to Universit	2,41,87.00 .00	.00	.00	2,41,87.00	1,84,82.86			1,68,69.50	30.25 .00
SB 86	Establishment of Mahari	shi Balmiki Sanskrit	University, Mundr	i Kaithal						
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-15,74.99	0.00	15,75.00	-15,74.99	15,75,00,00.00
SB 87	Establisment of Chaudha	ry Ranbir Singh Unive	ersity,Jind							
State I	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	-9,89.99	0.00	9,90.00	-9,89.99	9,90,00,00.00
SB 88	Establishment of Chaudh	ary Bansi Lal Univer	sity, Bhiwani							
State F	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-17,99.99	18,00,00,00.00
SB 89	Setting up of Dr. B. R.	Ambedkar National La	aw University, Har	yana at Sonepat						
State F	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-13,04.99	0.00	13,05.00	-13,05.00	26,10,00,00.00
SB 90	Assistance to Indira Ga	ndhi University Meer	pur, Rewari							
State E	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-8,09.99	0.00	8,10.00	-8,10.00	16,20,00,00.00
SB 92	Setting up of Bhagat Ph	ool Singh Mahila Vis	hwavidyalya Khanpu	r Kalan (Sonepat	.)					

Total(Min):

Voted:

.08

.00

.00

Run Date: 26/10/2022

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.08

-1,95,24.92

.00

1,95,25.00

09/2022

(N)

-1,95,24.92

24,40,62,50.00

Government of Haryana (2) (3) (4) (5) (6) (7) (8)													
(2)				(3)	(4)	(5)	(6)	(7)	(8)				
Revenue MH 2202 General Education													
State Plan													
DT 51 NA Voted:	.01	.00	.00	.01	-22,49.99	0.00	22,50.00	-22,50.00	45,00,00,00.00				
SB 93 Ch.Devi Lal University	y, Sirsa												
State Plan													
DT 51 Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00				
SB 96 Assistance to M.D.U.Ro	ohtak												
State Plan													
DT 51 Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00				
SB 97 Development of Kuruksh	netra University, Kurul	kshetra											
State Plan													
DT 51 Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00				
SB 98 Assistance to M.D.Univ	versity, Rohtak												
State Plan													
DT 51 Na Voted:	.01	.00	.00	.01	-42,74.99	0.00	42,75.00	-42,74.99	42,75,00,00.00				
SB 99 Assistance to Kurukshe	etra University												
State Plan													
DT 51 Na Voted:	.01	.00	.00	.01	-47,19.99	0.00	47,20.00	-47,19.99	47,20,00,00.00				

SB 99 Grant-in-aid to Non-Government Colleges

Run Date: 26/10/2022 Page No: 169

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 .00 41.10 .00 3,10,51.05 Voted: 4,65,50.00 36,35.06 1,91,34.01 2,74,15.99 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 .00 .00 2,85,26.40 42,77.30 46.67 Voted: 4,54,70.00 2,12,20.90 2,42,49.10 9,44,20.00 .00 9,44,20.00 6,19,77.46 79,12.36 4,03,54.91 5,40,65.09 42.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 95.52 Voted: 2,50,00.00 1,31,19.44 1,20,00.00 2,38,80.56 11,19.44

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	Iaryana	(2.)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 51	Na Voted:	4,70,00.00	.00	.00	4,70,00.00	2,75,07.89	1,56,87.89	3,51,80.00	1,18,20.00	74.85
Total(Min): MI 105	Charged:	7,20,00.00 .00 t Programme	.00	.00	7,20,00.00	4,06,27.33	2,76,87.89 .00	5,90,60.56 .00	1,29,39.44	82.03 .00
SB 87		cursion Tour for Boy Stud	dents							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	48.46	0.00	1.54	48.46	3.09
SB 89	Setting up an Educa	ation City / EDUSAT in th	ne State of Haryana	ì						
State I	Plan									
DT 51	na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities i	in Govt. Colleges								
State I	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	73.38	0.63	27.25	72.75	27.25
SB 92	Human Resource Deve	elopment of the Teacher a	and the Taught and	the supporting s	staff in the Govt.	Colleges and Head Q	uarter			
State I	Plan									
DT 51	na Voted:	3,00.00	.00	.00	3,00.00	2,73.36	9.98	36.62	2,63.38	12.21
SB 03	Setting up of Dlace	ement Cell in Govt Colle	2000							

SB 93 Setting up of Placement Cell in Govt. Colleges

State Plan

Total(Min):

Voted:

.01

.00

.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : Government of Haryana 09/2022

(N)

11,70,00,00.00

-11,69.99

	(2)									
					(3)	(4)	(5)	(6)	(7)	(8)
мн 2202	Revenue General Education									
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	28.17	1.03	2.85	27.15	9.51
SB 99	Setting up of Women ce	ll at College Level &	Directorate Level							
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	95.36	1.74	6.38	93.62	6.38
Total(Min): MI 107	Voted: Charged: Scholarships	5,81.00 .00	.00	.00	5,81.00	5,19.74 .00	13.38	74.65 .00	5,06.35 .00	12.85
SB 98	Scholarships (Colleges)								
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,42.50	0.00	7.50	1,42.50	5.00
SB 99	Scholarships in Arts C	olleges								
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): MI 190	Voted: Charged: Assistance to Public S	1,90.00 .00	.00	.00	1,90.00	1,82.50	.00	7.50 .00	1,82.50	3.95 .00
MI 190 SB 99	Establishment of Gurug									
State P	lan									
DT 51										
32	Voted:	.01	.00	.00	.01	-11,69.99	0.00	11,70.00	-11,69.99	11,70,00,00.00

.01

-11,69.99

.00

11,70.00

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of	Haryana	(. ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 789	Charged: Special Component 1	.00 Plan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 94	Stipends to all Sch	neduled Caste Students in	n Government Colle	ges						
State I	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	24,75.00	0.00	20,25.00	24,75.00	45.00
SB 97	Providing of free E	Books to Scheduled Caste	Students in Govt.	Colleges						
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	4,40.00	0.00	3,60.00	4,40.00	45.00
Total(Min):	Voted: Charged:	53,00.00	.00	.00	53,00.00	29,15.00 .00	.00	23,85.00	29,15.00 .00	45.00 .00
Total(SM):	Voted: Charged:	19,66,78.09 .00	.00	.00	19,66,78.09 .00	10,40,09.98	3,72,27.00	12,98,95.12 .00	6,67,82.97 .00	66.04 .00
SM 04 MI 200	Adult Education Other Adult Educat:	ion Programmes								
SB 97	Sakshar Bharat Sche	eme								
Share (Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98	Other Adult Educati	on Programmes								

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	(N)		,	(0)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State F	Plan										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	42.36	2.52	10.16	39.84	20.32	
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,42.36	2.52	10.16 .00	10,39.84	.97 .00	
Total(SM):	Voted: Charged:	10,50.00 .00	.00	.00	10,50.00	10,42.36	2.52 .00	10.16 .00	10,39.84	.97 .00	
Total(Mjr):		1,80,62,13.12	.00	.00	1,80,62,13.12	1,10,14,46.68	14,74,29.01	.00 85,29,29.49 .00	95,32,83.63 .00	47.22 .00	
MH 2203 MI 001	Direction and Admir	nistration									
				DIO DEM							
SB 89	Periormance Linked	Outlay (PLO) for Technic	al Education (IED-	-PLO-REV)							
State F	Plan										
DT 51	NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 93	Directorate of Tech	nnical Education (HQ.Staf	ff)								
State F	Plan										
DT 51	Na										
	Voted:	16,53.50	.00	.00	16,53.50	11,75.25	1,11.84	5,60.09	10,93.41	33.87	
Total(Min):	Charged:	21,53.50	.00	.00	21,53.50	16,75.25 .00	1,11.84	5,60.09	15,93.41 .00	26.01 .00	
MI 102	Assistance to Unive	ersities for Technical Ed	ducation								
SB 96	State University of	Performing and Visual A	Arts, Rohtak								
State F	Plan										
DT 51	Na										
	Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00	
QR 07	VMCA University of	Science and Technology F	Jaridahad								

SB 97 YMCA University of Science and Technology Faridabad

State Plan

SB 55 Community Development Through Polytechnics

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Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month O		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203 State 1	Revenue Technical Education									
DT 51	NA Voted:	.01	.00	.00	.01	-11,24.99	0.00	11,25.00	-11,24.99	11,25,00,00.00
SB 98	Deen Bandhu Chhotu Ram	u University of Science	e & Technology, Mu	rthal (Sonepat)						
State 1	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	-24,49.99	0.00	24,50.00	-24,49.99	24,50,00,00.00
SB 99	Guru Jambheshwar Unive	ersity of Science and S	Technology Hissar							
State 1	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	-24,99.99	0.00	25,00.00	-24,99.99	25,00,00,00.00
Total(Min):	Charged:	.03	.00	.00	.03	-68,74.97 .00	.00	68,75.00 .00	-68,74.97 .00	20,70,78,31.33
MI 104 SB 74	Assistance to Non-Gove				5					
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	4,33.59	2,40.59	8,06.99	1,93.01	80.70
SB 77	Development of Aided F	Polytechnics								
State 1	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-8,17.00	0.00	8,17.00	-8,17.00	20,42,50,00.00
	voccu.		•••	.00	.00	5,1,.00	3.55	0,17.00	-0,17.00	_5,, 50, 60.00
Total(Min):	Voted: Charged: Polytechnics	10,00.00	.00	.00	10,00.00	-3,83.41 .00	2,40.59	16,23.99	-6,23.99 .00	1,62.40 .00
1										

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of H	Haryana	(N)	Education(Higher/Secondary	/Elementary)/Tecnnical Edu	cation/women and Child	Developmen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2203	Revenue Technical Education entral Plan										
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00	
SB 59	Development of Gove	ernment Polytechnics									
State F	Plan										
DT 98	Establishment Expens Voted:	ses 3,21,55.00	.00	.00	3,21,55.00	2,05,23.31	34,05.59	1,50,37.28	1,71,17.72	46.76	
SB 82	Modernisation of ex	xisting Polytechnic									
Full Ce	entral Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 89	Setting up of new G	Govt. Polytechnics in the	e State								
Full Ce	entral Plan										
DT 51											
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Charged:	3,25,75.00	.00	.00	3,25,75.00	2,09,43.31	34,05.59	1,50,37.28	1,75,37.72	46.16	
MI 107 SB 98	Scholarships Merit cum means Sch	nolarships									
State F	ol an										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	55.36	0.00	44.64	55.36	44.64	
Total(Min): MI 112	Charged:	1,00.00 .00 cal Colleges and Institu	.00 .00 tes	.00	1,00.00	55.36 .00	.00	44.64	55.36 .00	44.64	
SB 90		overnment Engineering Col		strict Karnal							

39,50.00

Total(Min):

Voted:

.00

39,50.00

.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 09/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2203 Technical Education State Plan DT 51 NA 7,00.00 .00 33.01 .00 30.97 Voted: 7,00.00 4,99.88 2,31.09 4,68.91 SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat State Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 .00 SB 92 Establishment of National Institute of Fashion Technology, Panchkula State Plan DT 51 Na 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 93 Estt. of Ch. Devi Lal Engg. College State Plan DT 51 Na 9,00.00 .00 .00 5,50.76 56.28 45.06 9,00.00 Voted: 4,05.52 4,94.48 SB 94 Establishment of Govt. Engineering College Rewari State Plan DT 51 NA .00 Voted: 3,50.00 .00 3,50.00 2,48.32 20.52 34.92 1,22.21 2,27.79 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA 3,00.00 .00 .00 15.95 54.72 Voted: 3,00.00 1,51.80 1,64.15 1,35.85

31,50.76

1,23.73

9,22.97

30,27.03

23.37

SM 02 Social Welfare

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Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other	.00 Non Government Institution	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Accreditation of Gov	vernment Polytechnics (Und	ler Swarn Jayant	i Scheme)						
State F	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Charged:	1,00.00 .00 lan for Scheduled Castes	.00	.00	1,00.00	96.70 .00	.00	3.30	96.70 .00	3.30
SB 92	Reimbursement of Sta	ate Transport Facility/Tra	ain Pass to SC S	tudents Renamed	as Reimbursement o	f Fee and Transport F	acility to SC Students			
State F	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Com	nputer Lab exclusively for	SC Students in	each Governmen	t Aided Polytechni	cs and Govt. Technica	l Universities			
State F	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books	s for Scheduled Castes								
State F	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00	.00	.00	1,80.00	1,26.75 .00	.00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr): MH 2235		4,00,58.54	.00	.00	4,00,58.54	1,87,89.76	38,81.75 .00	2,51,20.53	1,49,38.01	62.71

> Report on Expenditure of Grant No.-For The Month Of:

09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare MI 001 Direction and Administration SB 95 Communication and Publicity State Plan DT 51 Na 35.00 .00 12.42 .00 35.00 30.65 0.00 Voted: 4.35 30.65 SB 97 Staff for headquarter (WCD) State Plan DT 98 Establishment Expenses Voted: 8,67.00 .00 .00 83.84 41.26 8,67.00 5,93.16 3,57.68 5,09.32 9,02.00 .00 9,02.00 13,01.79 83.84 3,62.03 5,39.97 40.14 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Child Welfare Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana State Plan DT 51 NA .00 20.00 .00 20.00 17.18 0.00 17.18 14.10 Voted: 2.82 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA .00 18,00.00 .00 .00 Voted: 18,00.00 18,00.00 0.00 0.00 18,00.00 State Plan DT 51 NA .00 62.33 12,00.00 0.00 Voted: 12,00.00 4,52.01 7,47.99 4,52.01

SB 70 Scheme for Beti Bachao Beti Padao

Share Central Plan

State Plan

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

Run Date: 26/10/2022 REPORT ID=CBDR02001B Page No: 179 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 Na .50 .00 .00 .50 .50 0.00 .00 Voted: 0.00 .50 SB 71 Grant-in-aid to State Commission for Protection of Child Rights State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 56.25 0.00 68.75 56.25 55.00 SB 73 Integrated Child Protection Scheme (ICPS) Share Central Plan DT 51 NA 44,00.00 .00 .00 Voted: .00 44,00.00 44,00.00 0.00 0.00 44,00.00 State Plan DT 51 NA 17,60.00 Voted: .00 .00 17,60.00 10,21.60 0.00 7,38.40 10,21.60 41.95 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 .00 0.00 .00 Voted: .00 .60 .60 0.00 .60 State Plan DT 51 NA .40 .00 0.00 .00 Voted: .00 .40 .40 0.00 .40 SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers

3,57.53

0.00

1,42.47

28.49

3,57.53

Report on Expenditure of Grant No.-

Run Date: 26/10/2022 Page No: 180 180 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				(N)		-		-		
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and We SB 77 Juvenile Justice Fund	elfare						-			
State Plan										
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 78 Apni Betian Apna Dhar	n Renamed as Aapki Beti	Hamari Beti (Ladl:	i)							
State Plan										
DT 51 Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,17,22.04	6,95.92	49,73.87	1,10,26.13	31.09	
SB 79 Swarna Jayanti Purash	kar Yojana									
State Plan										
DT 51 Na Voted:	1,83.00	.00	.00	1,83.00	1,79.02	3.28	7.26	1,75.74	3.97	
SB 80 Improving Infants and	d Young Child Feeding									
State Plan										
DT 51 Na Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00	
SB 88 Setting up of Anganwa	adi Training Centres (U	DISHA Project)								
Share Central Plan										
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
State Plan										
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
SB 92 Integrated Child Deve	elopment Services Schem	es(WCD)								

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and W	Welfare								
Share	Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,84.82	29.59	35.82	1,40,55.23	. 25
State	Plan									
DT 51	Na Voted:	5,59,52.20	.00	.00	5,59,52.20	2,68,87.13	39,42.63	3,30,07.70	2,29,44.50	58.99
SB 98	Grant -in-aid to Vol	luntary Organisation Wor	king in the field	of Child Welfa	re of Destitutes					
State	Plan									
DT 95	State Orphanage									
	Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Villa	age								
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitute	e Children in need of ca	are and protection							
	Voted:	47.00	.00	.00	47.00	43.34	8.52	12.18	34.82	25.91
Total(Min)		9,67,10.75	.00	.00	9,67,10.75	8,60,32.42	46,79.94	3,97,67.27	5,69,43.48	41.12
MI 103	Charged: Women's Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 65	Protection Houses (S	Surksha Greh) for Combat	ing Honour Killing	1						
Share	Central Plan									
DT 51		1.80	.00	.00	1 00	1 00	0.00	0.00	1.00	.00
	Voted:	1.00	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State	Plan									
DT 51										
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
GD 67	Garaglia and Garala Garlana									

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 99.52 39,00.48

					For The Month Of Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welfare										
	Central Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State	Plan										
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 73	Relief & Rehabilitation o	f Women Acid Victi	ms								
State	Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	
SB 74	Mahila Shakti Kendra										
Share	Central Plan										
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State	Plan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59	
SB 76	Protection of Women from	Domestic Violence	: (Setting up of Ce	lls)							
State	Plan										
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	1,62.68	11.31	98.63	1,51.37	39.45	
SB 79	Gender Sensitization								•		
State	Plan										
DT 51											
	Voted:	40,00.00	.00	.00	40,00.00	39,01.36	0.88	99.52	39,00.48	2.49	

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Ha	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W	Jelfare								
SB 87	Strengthening of Vol	luntary Sector (Training	cum Production ce	entres and stipe	ndiary Schemes)					
State P	lan									
DT 99	GIA to Govt Supported	d NGOs including, Child	Welfare Council Bh	nartiva Gramin M	ahila Sangh and oth	er G				
D1	Voted:	25,00.00	.00	.00	25,00.00	18,86.46	6,25.00	12,38.54	12,61.46	49.54
Total(Min):	Voted: Charged:	72,84.00 .00	.00	.00	72,84.00 .00	62,68.73 .00	6,37.19 .00	16,52.45 .00	56,31.55 .00	22.69 .00
MI 190		c Sector and Other Under		.00	.00	.00	.00	.00	.00	.00
SB 99	Constitution of Boar	rd of Control under Orph	anage Charitable E	Homes Act-1960						
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00	87.50 .00	.00	.00	5.00 .00	.00
MI 199		Non Government Institut								
SB 99	Ujjawla Scheme									
Share C	entral Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
MI 789		.00 lan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00

SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

Page No :

Report on Expenditure of Grant No.-(N)

For The Month Of :

09/2022

Run Date: 26/10/2022 184 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (8) (7) .00 0.00 36,00.00 62.50 15,00.00 9,00.00 .00 0.00 4.00 56.25 68.75 45.00 .00 0.00 3.50

Government of Haryana (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA 36,00.00 .00 0.00 .00 36,00.00 Voted: 36,00.00 State Plan DT 51 NA 24,00.00 .00 .00 24,00.00 9,00.00 0.00 Voted: SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 Voted: SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 93.75 25.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 0.00 .00 3.50 3.50 Voted: SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 37.80 38.45 Voted: .00 2,50.00 1,91.67 96.13 1,53.87 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,60,00.00 .00 29.70 .00 1,60,00.00 1,19,68.37 7,20.02 47,51.65 Voted: 1,12,48.36 2,23,82.50 .00 2,23,82.50 2,28,14.70 7,82.82 64,04.02 1,59,78.48 28.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 Implementation of J.J. Act State Plan Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 .00 20.00 DT 96 Juvenile Boards 36.72 .00 36.49 Voted: .00 36.72 26.18 2.85 13.40 23.32 Remand / Observation Home 3,62.70 .00 .00 45.57 Voted: 3,62.70 2,28.14 30.72 1,65.28 1,97.42 DT 99 Special Home / School 81.48 .00 Voted: .00 81.48 41.17 6.91 57.95 47.22 34.26 SB 82 Haryana State Commission for Women State Plan DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA) Voted: 40.00 .00 .00 40.00 30.00 8.00 18.00 22.00 45.00 Establilshment of Haryana State Commission for Women 2,00.00 .00 0.00 Voted: .00 2,00.00 1,17.00 83.00 1,17.00 41.50 SB 87 Haryana Women Development Corporation State Plan DT 51 Na 9,20.00 .00 .00 9,20.00 7,07.50 84.85 32.32 Voted: 2,97.35 6,22.65

SB 95 Supplementary Nutrition Programme

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Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(2)									
				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Social Security and	Welfare								
Voted: Charged:	16,60.90 .00	.00	.00	16,60.90 .00	11,70.01	1,33.33	6,24.24 .00	10,36.66 .00	37.58 .00
Voted: Charged:	12,89,46.15	.00	.00	12,89,46.15	12,44,76.00	63,17.11 .00	4,88,10.02	8,01,36.13 .00	37.85 .00
Voted: Charged: Nutrition	12,89,46.15 .00	.00	.00	12,89,46.15	66,63,17.80	63,17.11	4,88,10.02	8,01,36.13	37.85 .00
Scheme for Multi S	Sectoral Nutrition Programm	me to address the	Maternal and C	nild Under Nutritic	n				
lan									
NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
Pradhan Mantri Mat	ru Vandana Yojana (PMMVY)								
entral Plan									
NA Voted:	29,47.00	.00	.00	29,47.00	29,47.00	0.00	0.00	29,47.00	.00
lan									
NA Voted:	20,53.00	.00	.00	20,53.00	12,51.57	0.00	8,01.43	12,51.57	39.04
Scheme for Adolesc	ent Girls								
entral Plan									
NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
lan									
NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
	Voted: Charged: Voted: Charged: Voted: Charged: Nutrition istribution of nutrices Special Nutrition Scheme for Multi S an NA Voted: Pradhan Mantri Mate entral Plan NA Voted: Scheme for Adolese entral Plan NA Voted: An NA Voted: An NA Voted: An NA Voted: An NA NA Voted: An NA	Voted: 16,60.90 Charged: .00 Voted: 12,89,46.15 Charged: .00 Voted: 12,89,46.15 Charged: .00 Nutrition istribution of nutritious food and beverages Special Nutrition programmes Scheme for Multi Sectoral Nutrition Program An NA Voted: 2,00,00.00 Pradhan Mantri Matru Vandana Yojana (PMMVY) Antral Plan NA Voted: 29,47.00 An NA Voted: 20,53.00 Scheme for Adolescent Girls Antral Plan NA Voted: 25.00 An NA Voted: 25.00	Voted: 16,60.90 .0	Social Security and Welfare Voted: 16,60.90 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 12,89,46.15 .00 .00 Voted: 12,89,46.15 .00 .00 Nutrition Nutrition istribution of nutritious food and beverages Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Cl an NA Voted: 2,00,00.00 .00 .00 Pradhan Mantri Matru Vandana Yojana (PMMVY) untral Plan NA Voted: 29,47.00 .00 .00 Scheme for Adolescent Girls entral Plan NA Voted: 20,53.00 .00 .00 Scheme for Adolescent Girls entral Plan NA Voted: 25.00 .00 .00 .00 .00 .00 .00 .00 .	Na	National Security and Welfare 16,60,90	Noted:	### Variety and Welfers Variety 16,60.80 .00 .00 .00 16,60.90 11,70.01 1.33.33 6.24.26 .00	Marcial 18,43.33 .00

State Plan

Report on Expenditure of Grant No.-

Run Date: 26/10/2022 Page No: 187 187 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development .04 .56 .40 .48 .00 .00 .45 .00

					For The Month (Haryana	(N)	Education(migner/Secondary	/Elementaly//lechnical Edi	deacton/women an
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2236	Revenue Nutrition									
Share	Central Plan									
DT 51	Na Voted:	62,33.50	.00	.00	62,33.50	30,52.10	0.00	31,81.40	30,52.10	51.04
SB 97	7 Panjiri Plant Gharaun	da								
State	Plan									
DT 51	Na Voted:	1,98.50	.00	.00	1,98.50	1,21.26	21.14	98.38	1,00.12	49.56
SB 99	Staff for Headquarte	r								
State	Plan									
DT 51	Na Voted:	25.41	.00	.00	25.41	-34,24.79	7,87.53	42,37.73	-42,12.32	1,66,77.40
Total(Min) MI 789	Charged:	3,15,07.41 .00 an for Scheduled Castes	.00	.00	3,15,07.41	2,27,13.89	8,08.67 .00	96,02.19 .00	2,19,05.22 .00	30.48
SB 96	5 Financial Assistance	to Scheduled Caste Wom	nen (Pradhan Mantr	i Matru Vandana	Yojna)					
Share	Central Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	21.45
SB 97	7 Financial assistance	to Scheduled Castes ad	dolescent girls und	der Rajiv Gandh	i Scheme for Empowe	erment of adolescent g	irls (SABLA)			
Share	Central Plan									
DT 51	.NA Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N)

188 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Haryana	(N)			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Re	evenue utrition									
State Plan	n									
DT 51 .	NA Voted:	.50	.00	.00	.50	. 50	0.00	0.00	.50	.00
SB 98	Supplementary Nut	crition Programme for Scheo	duled Castes							
Share Cent	tral Plan									
DT 51 N	Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
Total(Min):	Voted: Charged:	45,01.00 .00	.00	.00	45,01.00 .00	23,63.31	.00	21,37.69 .00	23,63.31	47.49 .00
Total(SM):	Voted: Charged:	3,60,08.41	.00	.00	3,60,08.41	2,50,77.20 .00	8,08.67 .00	1,17,39.88 .00	2,42,68.53	32.60 .00
	neral	ion and extension								
	Scheme for Poshar									
Share Cent	tral Plan									
DT 51 N	TA Voted:	43,00.40	.00	.00	43,00.40	43,00.40	0.00	0.00	43,00.40	.00
State Plan	n									
DT 51 N	TA.									
	Voted:	22,39.60	.00	.00	22,39.60	4,93.29	0.00	17,46.31	4,93.29	77.97
Total(Min):	Voted: Charged:	65,40.00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(SM):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(Mjr):	Voted: Charged:	4,25,48.41	.00	.00	4,25,48.41	2,98,70.89	8,08.67 .00	1,34,86.19	2,90,62.22 .00	31.70 .00
Total Revenue	: Voted: Charged: apital	2,01,77,66.22	.00	.00	2,01,77,66.22	68,88,58.59 .00	15,84,36.55 .00	94,03,46.23	1,07,74,19.99	46.60
		Education, Sports, Art and	d Culture							

SM 01 General Education

MI 201 Elementary Education

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 SB 99	Capital Capital Outlay on Educ Construction of Schoo		Culture							
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	7,55.63	1,45.90	13,90.27	6,09.73	69.51
Total(Min):	Voted: Charged: Secondary Education	20,00.00	.00	.00	20,00.00	7,55.63	1,45.90 .00	13,90.27	6,09.73	69.51 .00
SB 96	Performance Linked Ou	ttlay (PLO) of EDS Educ	cation (Secondary)	(EDS-PLO-CAP)						
State I										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Senio	or Secondary and High S	Schools Building ur	nder NABARD						
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School Buil	dings								
State I	Plan									
DT 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00	78,48.64	78,94.37	1,50,45.73	-45.73	1,00.30
Total(Min):	Voted: Charged: University and Higher	3,50,00.00 .00 Education	.00	.00	3,50,00.00	2,78,48.64	78,94.37 .00	1,50,45.73	1,99,54.27 .00	42.99
SB 99										

Report on Expenditure of Grant No.-

09/2022

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 1,70,00.00 .00 0.02 12.01 .00 Voted: 1,70,00.00 20,41.01 1,49,58.99 12.01 Voted: 1,70,00.00 .00 .00 1,70,00.00 1,49,55.42 .02 20,41.01 1,49,58.99 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 5,40,00.00 5,40,00.00 4,35,59.69 80,40.28 1,84,77.00 3,55,23.00 .00 34.22 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 15,00.00 .00 15,00.00 0.00 3,17.15 21.14 Voted: 11,82.85 15,00.00 .00 .00 15,00.00 8,65.00 .00 3,17.15 11,82.85 21.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,00.00 .00 .00 16,00.00 13,79.08 .00 3,17.15 12,82.85 19.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 5,56,00.00 .00 .00 5,56,00.00 5,87,28.52 80,40.28 1,87,94.15 3,68,05.85 33.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235

SM 02 Social Welfare

MI 102 Child Welfare

Implementation of J. J. Act

Run Date: 26/10/2022 001B

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 99 Remand/Observation Home 50,00.00 .00 0.00 .09 Voted: .00 50,00.00 49,95.35 4.65 49,95.35 Construction of Anganwadi Centres Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 State Contribution DT 98 Voted: 30,00.00 .00 .00 30,00.00 29,74.87 2.10 .91 27.23 29,72.77 DT 99 NABARD Contribution Voted: 20,00.00 .00 .00 20,00.00 18,68.20 0.00 6.59 1,31.80 18,68.20 1,10,00.00 .00 .00 1,10,00.00 1,08,38.41 2.10 1,63.69 1,08,36.31 1.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Women's Welfare MI 103 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00

SB 99 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows

Capital

Voted:

Voted:

Charged:

MH 4235

Total(Min):

MI 789

State Plan

DT 51 Building

(2)

Capital Outlay on Social Security and Welfare

Special Component Plan for Scheduled Castes

Construction of Anganwari Centre

6,86.00

11,86.00

.00

.00

.00

.00

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(5)

0.00

.00

.00

(6)

33,99.35

33,99.35

.00

(7)

-27,13.35

-22,13.35

.00

(8)

4,95.53

2,86.62

.00

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

(4)

-27,13.35

-22,13.35

.00

Government of Haryana

(3)

6,86.00

11,86.00

.00

.00

.00

.00

Share Cer	ntral Plan									
DT 51 1	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00 .00	.00
Total(SM):	Voted: Charged:	1,31,86.00	.00	.00	1,31,86.00	1,48,94.35	2.10	35,63.04	96,22.96 .00	27.02 .00
Total(Mjr):	Voted: Charged:	1,31,86.00	.00	.00	1,31,86.00	1,48,94.35	2.10 .00	35,63.04 .00	96,22.96 .00	27.02 .00
MH 6202 I	Loans for Educati	on, Sports, Art and Culture								
SM 01 Ge	eneral Education									
MI 203	University and F	Higher Education								
SB 99	Loans to poor an	nd deserving Students in Coli	lege							
Share Cer	ntral Plan									
DT 99 1	National Loan Sch	nolarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20	1,18,77.20	10,23,54.80	10.40
Total(Min):	Voted: Charged:	11,42,32.00 .00	.00	.00	11,42,32.00	10,83,32.00	59,77.20 .00	1,18,77.20 .00	10,23,54.80 .00	10.40
Total(SM):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20 .00	1,18,77.20 .00	10,23,54.80 .00	10.40
Total(Mjr):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	59,77.20 .00	1,18,77.20 .00	10,23,54.80	10.40
m + 1 a '+ 1										
Total Capital	l: Voted: Charged:	18,30,18.00 .00	.00	.00	18,30,18.00 .00	14,66,61.34 .00	1,40,19.59 .00	3,42,34.40	14,87,83.60	18.71 .00
Total(Grant):		2,20,07,84.22	.00	.00	2,20,07,84.22	83,55,19.93	17,24,56.14	97,45,80.62	1,22,62,03.59	44.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of : 09/2022

Government of Haryana

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 45.08 .00 27,53.00 17,65.93 2,53.97 Voted: 12,41.03 15,11.97 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,09.00 .00 51.39 Voted: .00 24,09.00 13,85.42 2,14.38 12,37.96 11,71.04 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 .00 9,10.00 5,72.32 77.14 4,95.18 45.58 4,14.82 60,72.00 .00 60,72.00 37,23.67 5,45.49 28,93.81 31,78.19 47.66 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 1,07.81 82.46 Voted: 2,00.00 72.72 1,64.91 35.09 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 .00 60.00 4.14 30.03 Voted: 46.13 18.02 41.98 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 na 1,00.00 .00 .00 4.65 30.10 1,00.00 74.55 Voted: 30.10 69.90 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na .00 Voted: 78.00 .00 78.00 69.68 2.07 10.39 67.61 13.32 SB 94 Field Staff Share Central Plan DT 51 Na .00 2.75 .00 .00 Voted: 2.75 2.75 0.00 0.00 2.75 State Plan DT 51 Na 2.75 .00 Voted: .00 2.75 2.75 0.00 0.00 2.75 .00 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na 1,00.00 .00 50.98 82.49 Voted: .00 1,00.00 68.48 17.51 82.49 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na 20,17.00 .00 .00 13,65.20 1,33.45 38.93 Voted: 20,17.00 7,85.25 12,31.75 25,60.50 .00 25,60.50 17,37.34 2,68.00 10,91.16 14,69.34 42.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sports and Games MI 104 SB 45 Establishment of State Youth Commission

MH 2204

State Plan

DT 51 NA

State Plan

State Plan

DT 51 Na

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue Sports and Youth Services 60.00 .00 .00 60.00 1.56 27.62 Voted: 44.99 16.57 43.43 SB 52 Sports Awards and Incentive Scheme DT 99 Normal Plan 65.62 Voted: 60,90.00 .00 60,90.00 23,56.92 2,63.17 39,96.24 20,93.76 SB 53 Modernization of Information System Scheme .00 65.00 .00 31.32 Voted: 65.00 46.84 2.20 20.36 44.64 SB 54 Youth Development Scheme 2,00.00 .00 .00 2,00.00 1,87.79 7.88 10.05 Voted: 20.10 1,79.90 SB 56 Human Resource Development Scheme 1,35,27.00 .00 67,83.95 54.17 Voted: .00 1,35,27.00 5,90.08 73,28.13 61,98.87 SB 57 Infrastructure Scheme 1,00,00.00 .00 .00 1,00,00.00 68,56.09 1,90.49 33.34 Voted: 33,34.40 66,65.60 SB 69 Sports Nursery

Run Date: 26/10/2022 Page No: 196 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

					For The Month C		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Services									
State										
DT 51										
D1 31	Voted:	50,31.00	.00	.00	50,31.00	49,54.76	27.82	60.06	49,70.94	1.19
SB 86	Sports Equipments									
State	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min)		3,49,78.00	.00	.00	3,49,78.00	2,12,36.34	10,83.20	1,47,75.86	2,02,02.14	42.24
MI 789	Charged: Special Component Plan fo	.00 or Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Infrastructure Scheme for	Scheduled Castes								
State	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	12,57.90	35.58	2,77.68	12,22.32	18.51
Total(Min)		15,00.00	.00	.00	15,00.00	12,57.90	35.58	2,77.68	12,22.32	18.51
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Provisions of Sports & Ed	quipment & developm	ent of playgrounds	s in Schools						
State	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,99.90	0.00	0.10	1,99.90	.05
SB 97	Scouting & Guiding Assist	cance								
State	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,50.00	1,00.00	1,50.00	50.00	75.00
SB 98	Grant -in -aid to Nationa	al School Games Cha	mpionship							

> For The Month Of : 09/2022

Government of Haryana

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 4,99.90 1,00.00 1,50.10 3,99.90 27.29 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,91,88.61 42.02 Total(Mjr): Voted: 20,32.27 2,64,71.89 4,56,60.50 4,56,60.50 2,84,55.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.52 59.23 Voted: 3.78 4.74 3.26 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 17.18 Voted: 13.00 11.11 0.34 2.23 10.77 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 31.69 Voted: .00 3,84.80 2,82.97 20.09 1,21.92 2,62.88 4,05.80 .00 4,05.80 5,97.85 20.95 1,28.90 2,76.90 .00 31.76 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology

State Plan

SB 93

Setting up of Zonal Museum

26,99.31

Total(Min):

Voted:

.00

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Report on Expenditure of Grant No.-

09/2022

(N)

Run Date: 26/10/2022 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) 44.45 8,42.55 0.00 12.30 4.82 15.18 1,67.80 11,69.20 6.04 65.96 1,03.21 2,67.80 38.93 3,26.31 23,73.00 12.09

For The Month Of: Government of Haryana (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 2.96 5.01 8,87.00 8,45.51 Voted: SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 24.08 Voted: .00 20.00 15.64 0.46 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 11,88.41 19.21 12.55 Voted: SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 8.38 Voted: .00 72.00 66.12 0.15 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 2,83.95 16.15 27.82 Voted:

26,99.31

.00

24,11.93

13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of Ha	aryana	(IV)	_		
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Up	ogradation of Public Libra	ries under Central	l Finance Commis	sion					
Full Ce	ntral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Ra	aja Ram Mohan Rai foundatio	on Calcutta							
State P	lan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91										
State P	lan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Da	awarka Dass Libraries								
State P	lan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Dist	trict / Sub Divisional Lib	raries							
State P	lan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	11,35.01	71.08	4,48.57	10,63.93	29.66
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	39,65.32 .00	71.08 .00	4,48.57 .00	38,94.24 .00	10.33

For The Month Of : 09/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2205 Art and Culture .00 9,03.78 12.13 .00 1,30.96 65,44.14 Total(Mjr): Voted: 74,47.92 74,47.92 69,75.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 .00 7,86.96 16.15 14.35 Voted: 9,00.00 1,29.19 7,70.81 .00 9,00.00 9,00.00 7,86.96 16.15 1,29.19 7,70.81 14.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 7,86.96 Voted: 9,00.00 .00 9,00.00 16.15 1,29.19 7,70.81 14.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Head Quarter Staff SB 99 State Plan Establishment Expenses DT 98 15,26.00 .00 .00 15,26.00 11,82.51 39.67 25.11 Voted: 3,83.16 11,42.84 15,26.00 .00 15,26.00 11,82.51 39.67 3,83.16 11,42.84 Total(Min): Voted: .00 25.11 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Autonomous Bodies MI 188 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 80.00 0.00 20.00 20.00 80.00 SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
State F	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	80.00	0.00	20.00	80.00	20.00
Total(Min):	Charged:	2,00.00	.00	.00	2,00.00	1,60.00	.00	40.00	1,60.00	20.00
MI 190 SB 99	Assistance to Public Haryana Tourism Corpor		rtakings							
32 71										
State F	Plan									
DT 51										
	Voted:	35,00.00	.00	.00	35,00.00	28,00.00	0.00	7,00.00	28,00.00	20.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	28,00.00 .00	.00	7,00.00 .00	28,00.00 .00	20.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Home Stay Scheme									
State F	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution Y	Yamuna Nagar								
State F	Plan									
DT 51		50.00	0.0							
	Voted:	50.00	.00	.00	50.00	40.00	0.00	10.00	40.00	20.00
SB 98	Food Craft Institute	Faridabad								
State F	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	8.00	0.00	2.00	8.00	20.00
SB 99	Catering Institution I	Panipat								

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					For The Month (Haryana	(N)	Sports and Youth Wellare/A	rt and Culture/Tourism	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
State P	lan									
DT 51	Na									
	Voted:	39.00	.00	.00	39.00	31.20	0.00	7.80	31.20	20.00
Total(Min):	Voted: Charged:	1,99.00 .00	.00	.00	1,99.00	1,79.20 .00	.00	19.80 .00	1,79.20 .00	9.95 .00
Total(SM):	Voted: Charged:	54,25.00 .00	.00	.00	54,25.00 .00	43,21.71	39.67 .00	11,42.96 .00	42,82.04 .00	21.07
Total(Mjr):		63,25.00	.00	.00	63,25.00 .00	51,08.68	55.82 .00	12,72.14 .00	50,52.86 .00	20.11
Total Reven	ue: Voted: Charged: Capital	5,94,33.42	.00	.00	5,94,33.42	4,02,38.94	22,19.05 .00	2,13,64.54	3,80,68.88	35.95 .00
MH 4202		lucation, Sports, Art and	Culture							
SM 03	Sports and Youth Serv	ices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth Ho	ostels)								
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	14,94.32	5,54.56	5,60.25	9,39.75	37.35
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	14,94.32 .00	5,54.56 .00	5,60.25 .00	9,39.75 .00	37.35 .00
MI 102	Sports Stadia									
SB 99	Sports Infrastructu	ure Scheme								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	97,95.44	5,00.00	7,04.56	92,95.44	7.05
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	97,95.44 .00	5,00.00 .00	7,04.56 .00	92,95.44 .00	7.05 .00
Total(SM):	Voted: Charged:	1,15,00.00	.00	.00	1,15,00.00	1,12,89.75 .00	10,54.56 .00	12,64.81	1,02,35.19	11.00
	Art and Culture									
MI 106	Museums									

For The Month Of : 09/2022 (N)

(4)

Government of Haryana

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1,00,00.00

78,21.36

0.00

21,78.64

78,21.36

21.79

Run Date: 26/10/2022 13 Sports and Youth Welfare/Art and Culture/Tourism (6) (8) (5) (7) 00 00

Mil 4202 Capital Outlay on Education, Sports, Art and Culture SB 99 Buildings (Archaeology) State Flan	15,00.00 15,00.00	.00
State Plan DT 51 Na Voted: 15,00.00 .00 .00 15,00.00 15,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .		.00
DT 51 Na Voted: 15,00.00 .00 .00 15,00.00 15,00.00 15,00.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		.00
DT 51 Na Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 0.00 Total(Min): Voted: 15,00.00 .00 .00 15,00.00 15,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 15,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 .00 .00 .00 .00 .00 .00 .00 .00		.00
Total(Min): Voted: 15,00.00 .00 .00 15,00.00 15,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .		.00
Total(Min): Voted: 15,00.00 .00 .00 15,00.00 15,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .		.00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	15,00.00	
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 .00 .00 .00 .00 5,87,28.52 10,54.56 12,64.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries	.00	.00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	15,00.00 .00	.00
SM 01 Urban Health Services MI 110 Hospital and Dispensaries	1,17,35.19 .00	9.73
MI 110 Hospital and Dispensaries		
SB 99 Buildings		
State Plan		
DT 51 Na		
Voted: .00 .00 .00 .00 18.23 1,59.52	-1,59.52	.00
Total(Min): Voted: .00 .00 .00 .00 92,60.37 18.23 1,59.52 Charged: .00 .00 .00 .00 .00 .00 .00	-1,59.52 .00	.00
Total(SM): Voted: .00 .00 .00 .00 92,60.37 18.23 1,59.52 Charged: .00 .00 .00 .00 .00 .00 .00	-1,59.52 .00	.00
Total(Mjr): Voted: .00 .00 .00 .00 8,38,82.71 18.23 1,59.52 Charged: .00 .00 .00 .00 .00 .00 .00	-1,59.52 .00	.00
MH 5452 Capital Outlay on Tourism		
SM 01 Tourist Infrastructure		
MI 101 Tourist Centre		
SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places		

SB 84 Air Conditioning and Furnishing of New Tourist Complex

1,00,00.00

(2)

Capital

State Plan

DT 51 NA

Voted:

Capital

MH 5452

State Plan

DT 51 NA

Total(Min):

Total(Min):

Total(SM):

SM 80

MI 102

SB 99

State Plan

DT 51 NA

(2)

1,00.00

12,00.00

1,00.00

6,00.00

3,00.00

3,00.00

1,23,00.00

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1,20,00.00

Holiday and Recreation Resort at Badkhal Lake

SB 85 Development of Tourist Facilities along with main Highways in Haryana

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Capital Outlay on Tourism

Voted:

Voted:

Voted:

SB 87 Facilities at SurajKund

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

General

Tourist Accommodation

SB 86 Tourist Facilities at Pinjore

Run Date: 26/10/2022

Report on Expenditure of Grant No. For The Month Of:

Government of Haryana

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12,00.00

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09/2022

(4)

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94,82.53

3,00.00

3,00.00

97,82.53

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		Page No:	204
	13 Sports and Youth We	lfare/Art and Culture/Touris	Sm .
(N)			
(5)	(6)	(7)	(8)
0.00	13.46	86.54	13.46
0.00	22.94	11,77.06	1.91
0.00	0.00	1,00.00	.00
0.00	0.00	1,00.00	.00
0.00	3,02.42	2,97.58	50.40
.00	25,17.47	94,82.53	20.98
.00	.00	.00	.00
0.00	0.00	3,00.00	.00
.00	.00	3,00.00	.00
.00	.00	.00	.00
.00	25,17.47	97,82.53	20.47
.00	.00	.00	.00
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For The Month Of : 09/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5452	Capital Capital Outlay on Tou	rism								
MI 003	Training									
SB 99	Modernisation/Upgrad	lation of Training Insti	tute under Swaran	Jayanti Progra	mme					
State Pi	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	60.88	0.00	9.12	1,90.88	4.56
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	60.88	.00	9.12 .00	1,90.88	4.56 .00
MI 104	Promotion and Public									
SB 99	Development of Wild	Life Tourism in Haryana	a under Swaran Jaya	anti Programme						
State Pi	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
Total(SM):	Voted: Charged:	2,05.00	.00	.00	2,05.00	65.88	.00	9.12	1,95.88	4.45
Total(Mjr):	Voted: Charged:	1,25,05.00	.00	.00	1,25,05.00	98,48.41	.00	25,26.59 .00	99,78.41 .00	20.20
Total Capit	al: Voted: Charged:	2,55,05.00 .00	.00	.00	2,55,05.00	2,26,38.18	10,72.79 .00	39,50.91 .00	2,15,54.09 .00	15.49 .00
Total(Grant)		8,49,38.42	.00	.00	8,49,38.42	6,28,77.12	32,91.84	2,53,15.45 .00	5,96,22.97 .00	29.80

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

			Health/DMER/AYUSH/FDA							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H	mealth (
SM 01	Urban Health Services	-Allopathy								
MI 001	Direction and Admir	nistration								
SB 92	Performance Linked	Outlay (PLO) for Departm	ment of Health (DHS	-PLO-REV)						
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of R	Recommendation of Haryana	a Governance Reform	Authority (HG	RA) by Health					
State P	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Cont	inuation of Staff for Ci	ivil Surgons							
State P	lan									
DT 51										
	Voted:	63,86.50	.00	.00	63,86.50	38,10.09	5,94.23	31,70.64	32,15.86	49.65
SB 99	Headquarter staff-I	improvement & Strengther	ning of Health Dire	ectorate						
State P	Plan									
DT 51	Na									
	Voted: Charged:	37,76.50 20.00	.00	.00	37,76.50 20.00	16,23.10 19.50	5,13.54	26,66.94 .50	11,09.56 19.50	70.62 2.50
Total(Min):		1,01,64.01	.00	.00	1,01,64.01	54,34.20	11,07.77	58,37.58	43,26.43	57.43
MI 102	Charged: Employees State Ins	20.00 surance Scheme	.00	.00	20.00	19.50	.00	.50	19.50	2.50
SB 98	District Staff									
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	3,08,21.00	.00	.00	3,08,21.00	1,97,17.59	39,14.33	1,50,17.74	1,58,03.26	48.73

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of : 09/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public F Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	5,05.25	67.80	3,30.55	4,37.45	43.04
Total(Min):	Charged:	3,15,89.00	.00	.00	3,15,89.00	2,02,22.84	39,82.13 .00	1,53,48.29	1,62,40.71 .00	48.59 .00
MI 110	Hospital and Dispe									
SB 37	Haryana State Healt	th Resource Centre for Qu	ality Improvement	of Health Insti	tution & HMIS					
State P	lan									
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft I	IIaaj Yojna								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	10,00.00	22,50.00	27,50.00	45.00
DT 99	Under Public Private	e Partnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00
SB 43	Implementation of N	NPCDCS (National Programm	e for Prevention a	and Control of (Cancer and Stroke)	and NPHCE (National P	rogramme for Health Car	e		
State P	lan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Sup	pport Services								
State P	lan									
- -										

DT 51 NA

Voted:

3,80,00.00

.00

.00

3,80,00.00

2,15,79.99

27,88.93

1,92,08.94

50.55

1,87,91.06

Report on Expenditure of Grant No.-

09/2022 For The Month Of: (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 48.37 Voted: .00 9,06,17.33 5,54,31.24 86,46.40 4,38,32.50 4,67,84.83 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 28.48 Voted: .00 6,88.00 4,92.02 0.00 1,95.98 4,92.03 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 57.67 4.20 33.17 Voted: .00 26.53 53.47 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 1,54,81.22 3,14.76 24.17 Voted: 48,33.53 1,51,66.47 21,54,33.33 .00 .00 21,54,33.33 13,90,77.64 1,27,54.29 8,91,09.98 12,63,23.35 41.36 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

For The Month Of :

09/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Hea	alth								
Share (Central Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State I	Plan									
DT 51	NA Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min):	: Voted: Charged:	43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28 .00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	.00	.00	26,14,86.34 20.00	16,79,47.67 19.50	1,78,44.19 .00	11,13,82.86 .50	15,01,03.48 19.50	42.60
SM 02	Urban Health Services-C	ther systems of medici	ne							
MI 101	Ayurveda									
SB 89 State I		utlay (PLO) for Departm	ment of AYUSH (AYU-	-PLO-REV)						
State i	ridii									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of Re	commendation of Haryana	a Governance Refort	n Authority (HG	GRA) by Ayush					
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Dis	trict Ayurveda Offices								
State I	Plan									
DT 98	Establishment Expense	s 20,00.00	.00	.00	20,00.00	13,84.76	1,10.00	7,25.25	12,74.75	36.26
SB 93		ectorate of AYUSH at He				•	•	.,	,	

Government of Haryana

For The Month Of : 09/2022

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,00.00 .00 .00 47.82 36.94 7,00.00 4,89.26 Voted: 2,58.56 4,41.44 27,00.02 .00 18,74.04 1,57.83 9,83.81 17,16.21 36.44 Total(Min): Voted: .00 27,00.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 81.84 2.74 20.90 20.90 79.10 .00 2.74 Total(Min): Voted: 1,00.00 .00 1,00.00 81.84 20.90 79.10 20.90 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 28,00.02 .00 19,55.88 .00 28,00.02 1,60.57 10,04.71 17,95.31 35.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA Voted: 3,60,00.00 .00 .00 3,60,00.00 3,60,00.00 0.00 0.00 3,60,00.00 .00 State Plan DT 51 NA .00 4,10,00.00 .00 4,10,00.00 45,86.00 94.99 Voted: 25,30.00 3,89,44.00 20,56.00 7,70,00.00 .00 3,80,56.00 50.58 .00 7,70,00.00 4,05,86.00 25,30.00 Total(Min): Voted: 3,89,44.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

State Plan

SB 99

Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

Report on Expenditure of Grant No.-

		nearth/DMER/A105H/FDA								
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
State I	Plan									
DT 51	Na Voted:	8,62,54.00	.00	.00	8,62,54.00	5,42,94.46	50,92.88	3,70,52.42	4,92,01.58	42.96
Total(Min): MI 789	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	.00	8,62,54.00	5,42,94.46	50,92.88	3,70,52.42	4,92,01.58	42.96 .00
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Hospit	cals						
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	18,75.00	0.00	6,25.00	18,75.00	25.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,90.96	31.25	1,40.29	3,59.72	28.06
Total(Min):	Charged:	30,00.00 .00 ns Written Off	.00	.00	30,00.00	22,65.96	31.25	7,65.29	22,34.72	25.51 .00
SB 51	NA									
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	16,62,54.01	.00	.00	16,62,54.01 .00	9,71,46.43	76,54.13 .00	7,67,61.71 .00	8,94,92.30	46.17 .00
		es-Other Systems of medici	ne							
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

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For The Month Of :

09/2022 (N)

21.95 1,29.67 2,44.43

Run Date: 26/10/2022

	Government of Haryana									
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Publio									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of	Ayurvedic/ Unani/Homeopath	ic Dispensaries/Pr	rathmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged perso	n		
State	Plan									
DT 51	NA Voted:	1,65,00.00	.00	.00	1,65,00.00	1,12,33.29	11,65.61	64,32.33	1,00,67.67	38.98
SB 90	Health Awareness	through ISM&H through fair	s with Medical Can	mps						
State	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,05.37	76.80	1,71.42	3,28.58	34.28
SB 94	Grant-in-aid to	various Institutions/Gram Po	anchayats							
State	Plan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3,59.78	3,59.78	4,40.23	44.97
Total(Min) MI 102	Charged:	2,28,00.00	.00	.00	2,28,00.00	1,74,38.66	16,02.19 .00	69,63.52 .00	1,58,36.48	30.54
SB 97	Continuance of H	omeopathic Dispensary								
State	Plan									
DT 51										
	Voted:	3,74.10	.00	.00	3,74.10	2,66.39	21.95	1,29.67	2,44.43	34.66

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

14 Health/DMER/AYUSH/FDA

	Government of Haryana									
(2)					(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public Hea									
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	2,66.39	21.95 .00	1,29.67 .00	2,44.43	34.66 .00
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	3,81.10	28.40	1,75.90	3,52.70	33.28
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	3,81.10	28.40	1,75.90 .00	3,52.70 .00	33.28 .00
Total(SM):	Voted: Charged:	2,37,02.70	.00	.00	2,37,02.70	1,80,86.15	16,52.53 .00	72,69.09 .00	1,64,33.61 .00	30.67
SM 05	Medical Education, Train	ning and Research								
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush Un	iversity Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-12,49.00	0.00	12,50.00	-12,49.00	12,50,00.00
SB 88	Continuation/improvem	ent of Govt. Ayurvedic	College/Govt Ayur	rvedic Pharmacy,	Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchku	1		
State P	lan									
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	11,71.02	69.41	1,98.39	11,01.61	15.26
SB 89	Strengthening/improve	ment of Shri Krishna G	ovt Ayurvedic Coll	lege Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA									
	Voted:	1,27.21	.00	.00	1,27.21	84.99	8.54	50.75	76.46	39.90
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	7.01	77.95 .00	14,99.14	-70.93 .00	1,04.97

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of: 09/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 33.02 Voted: .00 50,00.00 36,22.62 2,73.84 16,51.21 33,48.79 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 23.46 Voted: .00 20,00.00 16,21.94 91.19 4,69.24 15,30.76 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 3,00.00 3,00.00 -2,99.00 3,00,00.00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 46.01 .00 17,00.00 11,60.31 2,42.40 7,82.09 9,17.91 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 60.00 38,00.00 .00 0.00 Voted: .00 38,00.00 15,20.00 22,80.00 15,20.00

For The Month Of : 09/2022 (N)

					Government of H	Haryana	(/			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public H									
State	Plan									
DT 98	SHKM Govt Medical Co Voted:	ollege, Nalhar, Mewat 10,00.00	.00	.00	10,00.00	9,00.22	54.77	1,54.54	8,45.46	15.45
DT 99	Kalpna Chawla Govt M Voted:	Medical College, Karnal 20,00.00	.00	.00	20,00.00	17,60.88	72.05	3,11.18	16,88.82	15.56
SB 78	Establishment of Ka	alpana Chawala Medical Coll	lege, Karnal							
State	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,04,78.09	8,67.31	51,89.22	98,10.78	34.59
SB 81	Establishment of Me	ewat Medical College at Nal	lhar							
State	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,38,29.15	12,99.75	69,70.60	1,30,29.40	34.85
SB 82	Establishment of BP	PS Woman Medical College Kh	nanpur Kalan(Sone	pat)						
State	Plan									
DT 51	NA Voted:	1,70,00.00	.00	.00	1,70,00.00	1,13,59.61	12,07.89	68,48.28	1,01,51.72	40.28
SB 83	Establishment Offi	ce of the Director Researc	ch and Medical Ed	ucation Haryana	а					
State	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	10,23.56	76.75	4,53.19	9,46.81	32.37
SB 84	Establishment of Pt	B.D.Sharma University of	Health Science R	ohtak						

For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 0.00 60.00 .00 7,30,00.00 2,92,00.00 Voted: 4,38,00.00 2,92,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 93,75.00 56,25.00 87,50.00 37,50.00 70.00 Total(Min): 15,49,01.01 .00 .00 15,49,01.01 8,63,52.40 1,01,10.94 7,79,59.55 7,69,41.46 50.33 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 9,00.00 0.00 10.00 Voted: 1,00.00 9,00.00 10,00.00 .00 10,00.00 9,00.00 .00 1,00.00 9,00.00 10.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 15,73,29.22 .00 15,73,29.22 8,72,59.41 1,01,88.88 7,95,58.69 7,77,70.53 50.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 .00 1.35 1.35 0.00 0.00 1.35 .00 SB 99 Malaria

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 51.66 .00 2,88,72.35 1,67,69.55 28,11.84 Voted: 1,49,14.63 1,39,57.72 2,88,73.70 .00 2,88,73.70 1,67,70.90 28,11.84 1,49,14.63 1,39,59.07 51.65 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 5,15.98 60.78 51.42 4,81.80 4,55.20 .00 4,81.80 Total(Min): Voted: 9,37.00 .00 9,37.00 5,15.98 60.78 4,55.20 51.42 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 Voted: .00 7,05.50 3,75.88 30.54 3,60.16 51.05 3,45.34 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .01 .00 Voted: 0.00 0.00 .01 SB 98 Drug control Programme State Plan DT 51 Na 11,05.50 .00 98.82 50.13 Voted: .00 11,05.50 6,50.18 5,54.14 5,51.36

18,11.01

.00

10,26.07

1,29.36

9,14.31

8,96.70

50.49

18,11.01

Total(Min):

Voted:

.00

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2210 Medical and Public Health .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 107 Public Health Laboratories Laboratories SB 99 State Plan DT 51 Na .00 6,26.50 73.86 57.30 Voted: .00 6,26.50 3,41.35 3,59.01 2,67.49 6,26.50 .00 6,26.50 3,41.35 73.86 3,59.01 2,67.49 57.30 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 188 ASSISTANCE TO AUTONOMOUS BODIES COVID 19 VACCINATION UNDER NATIONAL HEALTH MISSION PROGRAMME Share Central Plan DT 51 NA .01 .00 .00 .01 .01 0.00 0.00 .01 .00 Voted: State Plan DT 51 NA .01 .00 .00 .00 .01 .01 0.00 .01 Voted: 0.00 INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME Share Central Plan DT 51 NA Voted: .01 .00 .00 .01 .01 0.00 0.00 .01 .00 State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: .01 0.00 .01 .04 .00 .04 .00 .00 .04 .00 .04 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 1,86,54.34 1,66,69.75 1,55,78.50 3,22,48.25 3,22,48.25 30,75.84 51.69 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of :

09/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SM 80 General Assistance to Other Non Government Institutions MI 199 SB 97 Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA 2,00,00.00 .00 .00 Voted: .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 98 National Health Mission State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan 27,19.00 .00 Voted: .00 27,19.00 26,44.00 60.00 1,35.00 25,84.00 4.97 AYUSHMAN Bharat Haryana Health Protection Mission Share Central Plan DT 51 NA 1,70,00.00 .00 .00 1,70,00.00 52,50.00 0.00 69.12 Voted: 1,17,50.00 52,50.00 .00 1,18,85.00 29.92 3,97,19.00 3,97,19.00 2,78,94.00 60.00 2,78,34.00 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Strengthening of Civil Registration System State Plan DT 51 NA 1.00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth Full Central Plan DT 51 Na 1.00 .00 1.00 1.00 .00 Voted: .00 0.00 0.00 1.00

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

09/2022 (N)

14 Health/DMER/AYUSH/FDA

220

					Government or	iiai yaiia				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	.00	.00	3,97,21.00	2,78,96.00	60.00	1,18,85.00 .00	2,78,36.00 .00	29.92 .00
Total(Mjr): MH 2211	Voted: Charged: Family Welfare	68,35,41.54 20.00	.00	.00	68,35,41.54 20.00	41,89,45.88 19.50	4,06,36.14	30,45,31.80	37,90,09.74 19.50	44.55 2.50
MI 001	Direction and Admi	inistration								
SB 97	Child Survival Saf	e Motherhood								
Full Ce	ntral Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	10,40.08	70.11	3,30.03	9,69.97	25.39
	Voccu	23,00000		.00	13,00.00	10,10.00	70.11	3,30.03	9,09.91	23.33
SB 98	District Family Pl	anning Bureau								
Full Ce	ntral Plan									
DT 51										
	Voted:	21,00.00	.00	.00	21,00.00	15,62.27	1,09.76	6,47.49	14,52.51	30.83
State F	lan									
DT 51										
	Voted:	1,36.00	.00	.00	1,36.00	1,20.26	3.04	18.78	1,17.22	13.81
SB 99	State Family Plann	ning Bureau								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	4,21.82	30.38	2,38.56	3,91.44	37.87
Total(Min):	Voted: Charged:	41,66.00 .00	.00	.00	41,66.00 .00	31,44.43	2,13.28	12,34.85 .00	29,31.15 .00	29.64
MI 003	Training									
an or	M D M Esseinister Co	rbaal (Mala) Dabtala								

SB 95 M.P.W. Training School(Male), Rohtak

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of: 09/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 85.00 .00 .00 85.00 1.17 21.28 68.08 Voted: 18.09 66.91 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na Voted: 70.00 .00 .00 70.00 66.50 0.00 3.50 66.50 4.99 SB 98 Training of A.N.Ms Full Central Plan DT 51 Na 7,00.00 .00 3.49 Voted: .00 7,00.00 6,79.39 3.80 24.40 6,75.60 SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na

Total(Min):	Voted:	10,25.00	.00	.00	10,25.00	9,44.36	15.62	96.26	9,28.74	9.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Rural Family Welfare	Services								

1,30.38

1,70.00

1,90,00.00

10.65

16,34.61

50.27

79,66.36

29.57

41.93

1,19.73

1,10,33.64

SB 98 Sub Centres

Voted:

Full Central Plan

DT 51 Na

Total(Min):	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,26,68.25	16,34.61	79,66.36	1,10,33.64	41.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

1,26,68.25

MI 102 Urban Family Welfare Services

Voted:

1,70.00

1,90,00.00

.00

.00

.00

.00

SB 99 Urban Family Welfare Services

Run Date: 26/10/2022

Government of Haryana

For The Month Of : 09/2022

(N)

Page No: 222 14 Health/DMER/AYUSH/FDA

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 7,00.00 .00 29.17 .00 35.20 Voted: 7,00.00 5,30.99 2,04.21 4,95.79 4,95.79 29.17 Total(Min): 7,00.00 .00 .00 7,00.00 5,30.99 35.20 2,04.21 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Maternity and Child Health SB 99 Immunisation Programme Full Central Plan DT 51 Na 40,00.00 .00 .00 40,00.00 40,00.00 0.00 .00 Voted: 0.00 40,00.00 .00 Total(Min): Voted: 40,00.00 .00 .00 40,00.00 40,00.00 .00 40,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 200 Other Services and Supplies Conventional Contraceptives SB 99 Full Central Plan DT 51 Na .00 1,70.00 .00 1,70.00 1,70.00 0.00 .00 Voted: 0.00 1,70.00 1,70.00 .00 1,70.00 1,70.00 .00 .00 1,70.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): .00 .00 18,98.70 95,01.67 32.70 Voted: 2,90,61.00 2,90,61.00 2,14,58.03 1,95,59.33 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 71,26,02.54 44,04,03.90 4,25,34.84 31,40,33.47 39,85,69.07 44.07 71,26,02.54 .00 .00 Charged: 20.00 .00 20.00 19.50 .50 19.50 2.50 Capital MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

MI 051 Construction

Construction of Food and Drug Administration Building

Share Central Plan

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For The Month Of : 09/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works Share Central Plan DT 51 NA 6,00.00 .00 0.00 .00 Voted: 6,00.00 6,00.00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 -6,00.00 0.00 2,50.00 Voted: 4,00.00 10,00.00 -6,00.00 Construction work of Directorate of Medical Education and Research Haryana (Panchkula) State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 .00 2,53,01.58 .00 20,00.00 20,00.00 10,00.00 10,00.00 50.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 2,88,01.58 Total(SM): Voted: 20,00.00 .00 20,00.00 .00 10,00.00 10,00.00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 20,00.00 .00 .00 .00 10,00.00 50.00 Total(Mjr): Voted: 20,00.00 18,66,71.14 10,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 3,00,00.00 58.16 Voted: .00 3,00,00.00 19,09.73 1,74,48.06 1,25,51.94 .00 92,60.37 1,74,48.06 1,25,51.94 58.16 3,00,00.00 .00 3,00,00.00 19,09.73 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 92,60.37 3,00,00.00 .00 3,00,00.00 19,09.73 1,74,48.06 1,25,51.94 58.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medical Education Training and Research SM 03 MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay o	n Medical and Public Health								
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of	building of Govt. Ayurvedic	Colleges/ Hospita	als						
State P	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction /	Repair of building of Governm	ent Ayurvedic / U	Jnani / Homeopath	nic Dispensaries					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	4.12	4.12	9,95.88	.41
SB 98	Construction of	Building of Government Insti	tute of ISM&R Par	achkula and Direc	ctorate of Ayurveda	a in the Campus of inst	titute			
State P	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): MI 105	Voted: Charged: Allopathy	36,30.00 .00	.00	.00	36,30.00 .00	36,30.00 .00	4.12	4.12	36,25.88 .00	.11
SB 82		Government Medical College	Yamunanagar							
Share C	entral Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00

SB 83 Construction of Government Medical College Kaithal

For The Month Of :

09/2022 (N)

14 Health/DMER/AYUSH/FDA

				For The Month C	aryana	(N)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 Share	Capital	edical and Public Health								
DT 51		18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State		12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	4 Construction of Go	vernment Medical College	Sirsa							
Share DT 51	Central Plan NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State		20,0000	, 30	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	5 Establishment of G	overnment Medical College	e ,Chhainsa(Faridab	oad)						
State DT 51		10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	6 Performance Linked	Outlay (PLO) for Medical	. Education and Res	search (MER-PLO-	-CAP)					
State DT 51										
SB 8°	Voted:	4,40,00.00 AIIMS, Manethi (Rewari)	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-79,99.00	0.00	80,00.00	-79,99.00	80,00,00.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

14 Health/DMER/AYUSH/FDA

	Government of Haryana								
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4210 Capital Outlay on Medical SB 88 Government Medical Colleg	and Public Health								
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00	1,00,00.00	60,00.00	53,78.00	93,78.00	6,22.00	93.78
SB 89 Construction work of Nurs	sing Training Schoo	ls/ Colleges in the	e State						
State Plan									
DT 99 Construction of Building Voted:	50,00.00	.00	.00	50,00.00	18,00.30	0.00	31,99.70	18,00.30	63.99
SB 90 Construction work of Dent	cal College at Nalh	ar							
State Plan									
DT 99 Construction of Building Voted:	50,00.00	.00	.00	50,00.00	50,00.00	7.04	7.04	49,92.96	.14
SB 91 Construction work of BD S	Sharma University o	f Health Science Ro	bhtak						
State Plan									
DT 99 Construction of Building Voted:	20,00.00	.00	.00	20,00.00	8,00.00	0.00	12,00.00	8,00.00	60.00
SB 92 Construction work of Univ	versity of Health S	ciences Karnal							
State Plan									
DT 99 Construction of Building Voted:	1.00	.00	.00	1.00	-73,18.33	42,02.89	1,15,22.22	-1,15,21.22	1,15,22,22.00
SB 93 Construction work of New	Government Medical	College at Bhiwani	Ĺ						

Share Central Plan

For The Month Of :

Report on Expenditure of Grant No.-09/2022 (N)

14 Health/DMER/AYUSH/FDA

			For The Month O	aryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	edical and Public Health								
Share	Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-47,24.44	42,40.00	1,49,64.44	-89,64.44	2,49.41
SB 94	4 Construction work	of New Government Medical	College at Jind							
State	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	30,00.00	0.00	70,00.00	30,00.00	70.00
SB 96	6 Construction of Kal	lpana Chawla Government M	Medical College Kar	rnal						
Share	Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	7 Construction of BPS	S Women Medical College K	hanpur Kalan (Sone	epat)						
State	Plan									
DT 98		lding (State Contribution								
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	3 Construction of Mev	wat Medical College at N	alhar							
State	Plan									
DT 97	Construction of Bui	lding (State Contribution 20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

09/2022 (N)

14 Health/DMER/AYUSH/FDA

						1				
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on I	Medical and Public Health								
Total(Min):	Voted: Charged:	11,30,02.00	.00	.00	11,30,02.00	7,07,92.34 .00	1,38,27.92	5,60,37.58 .00	5,69,64.42 .00	49.59 .00
Total(SM):	Voted: Charged:	11,66,32.00	.00	.00	11,66,32.00	7,44,22.34	1,38,32.04	5,60,41.70 .00	6,05,90.30	48.05 .00
SM 04 Pu	ablic Health									
MI 107	Public Health Lab	oratories								
SB 99 State Pla		State Drug Regulatory Syst	em							
D										
DT 51 1	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	14,68,32.00 .00	.00	.00	14,68,32.00	8,38,82.71	1,57,41.77 .00	7,34,89.76 .00	7,33,42.24	50.05 .00
Total Capital	l: Voted: Charged:	14,88,32.00 .00	.00	.00	14,88,32.00	7,56,22.34	1,57,41.77 .00	7,44,89.76 .00	7,43,42.24	50.05 .00
Total(Grant):	Voted: Charged:	86,14,34.54 20.00	.00	.00	86,14,34.54 20.00	51,60,26.24 19.50	5,82,76.61 .00	38,85,23.23 .50	47,29,11.31 19.50	45.10 2.50
4										

For The Month Of: 09/2022 (N)

Government of Haryana

(3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 5,01.84 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 5,01.84 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 7,49.82 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 22,39.93 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799 Miscellaneous Work Advances

State Plan

Revenue

Stock

Public Works

Voted:

Credit to Stock
Voted:

Debit to Stock
Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

General Pool Accommodation

Maintenance and Repairs

Other Maintenance Expenditure

General Maintenance and Repair

Labour, Employment and Skill Development

Administration of Justice

Charged:

Charged:

Charged:

Housing

MH 2059

State Plan

DT 98

SB 99

State Plan

DT 98

DT 99

Total(Min):

Total(SM):

Total(Mjr):

MH 2216

SM 05

MI 053

SB 99

State Plan

DT 88

DT 99

Total(Min):

Total(SM):

Total(Mjr):

MH 2230

(2)

Credit to Miscellaneous work Advances

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230 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) 0.00 .00 .00 .00 -11.30 11.30 .00 .00 0.00 -25.93 25.93 .00 .00 .00 0.00 .00 25.65 -25.65 .00 .00 23,84.28 .00 -11.57 11.57 .00 .00 .00 32.94 .00 .00 .00 .00 8,15,23.27 .00 .00 .00 1,65.87 -1,65.87 .00 .00 .00 37.94 .00 .00 .00 .00 .00 .00 .00 8,20,25.11 2,54.45 -2,54.45 .00 .00 .00 .00 37.94 .00 .00 .00 .00 .00 .00 0.00 70.49 -70.49 .00 .00 0.00 .00 1.35 -1.35 .00 .00 -71.84 .00 6,58.66 71.84 .00 .00 .00 .00 -1.86 .00 .00 .00 .00 .00 31,43.66 .00 71.84 -71.84 .00 .00 -1.86 .00 .00 .00 .00 .00 .00 .00 .00 4,14,17.72 71.84 .00 -71.84 .00 .00 .00 .00 -1.86 .00 .00

SM 01 Labour

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

09/2022 (N)

231

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and Skill									
MI 001	Direction and Administrati	on								
SB 99	Headquarter Staff									
State Pi	lan									
DT 98	Establishment Expenses									
	Voted:	7,90.00	.00	.00	7,90.00	5,84.94	64.23	2,69.29	5,20.71	34.09
Total(Min):	Voted: Charged:	7,90.00 .00	.00	.00	7,90.00 .00	5,84.94 .00	64.23	2,69.29 .00	5,20.71 .00	34.09
MI 004	Research and Statistics	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Research and Statistical Co	ell								
State Pi	lan									
DT 51	Na									
	Voted:	1,50.70	.00	.00	1,50.70	1,10.58	14.08	54.20	96.50	35.96
Total(Min):	Voted: Charged:	1,50.70 .00	.00	.00	1,50.70 .00	1,10.58	14.08 .00	54.20 .00	96.50 .00	35.96 .00
MI 101	Industrial Relation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Industrial Tribunal/Labour	Court, Faridabad, Rohta	ak and Ambala							
State Pi	lan									
DT 51	Na									
	Voted:	12,46.00	.00	.00	12,46.00	8,61.81	99.85	4,84.05	7,61.95	38.85
SB 99	Industrial Relations									
State P	lan									
DT 51	Na									
	Voted:	34,48.50	.00	.00	34,48.50	22,18.73	2,75.18	15,04.95	19,43.55	43.64
Total(Min):	Voted: Charged:	46,94.50 .00		.00	46,94.50 .00	30,80.53	3,75.03 .00	19,88.99 .00	27,05.51 .00	42.37
MI 102	Working Conditions and Saf		.00	.00	.00	.00	.00	.00	.00	.00

MH 2230

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Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Labour, Employment and Skill Development State Plan DT 51 NA 7,50.00 .00 .00 0.99 .46 7,50.00 7,47.55 3.44 Voted: 7,46.56 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA Voted: 6,08.80 .00 .00 6,08.80 5,93.72 1.46 16.55 5,92.25 2.72 SB 94 Setting up of Major Accident Hazard Control Cell State Plan DT 51 NA .00 2,00.00 .00 .00 Voted: 2,00.00 1,90.00 0.00 0.00 2,00.00 SB 95 Inspection State Plan DT 51 Na 16,76.00 .00 .00 16,76.00 10,57.79 1,21.00 44.11 Voted: 7,39.22 9,36.78 SB 96 Health State Plan DT 51 Na 2,13.50 .00 16.31 30.62 Voted: .00 2,13.50 1,64.42 65.38 1,48.12 SB 97 Inspection of Steam Boilers State Plan DT 51 Na 1,69.10 .00 .00 1,69.10 1,13.63 10.07 38.75 Voted: 65.53 1,03.57 SB 98 Strengthening of safety and Health Inspection system in the factories

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)	

					Government of Ha		· · · · · ·	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and Sk									
State P	Plan									
DT 51	Na Voted:	2,60.00	.00	.00	2,60.00	50.00	0.72	0.72	2,59.28	.28
Total(Min): MI 103	Voted: Charged: General Labour Welfare	38,77.40	.00	.00	38,77.40	29,17.11	1,50.55	8,90.84	29,86.56 .00	22.98
SB 99	Setting up of Labour Wel	fare Centre								
State P	Plan									
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,35.13	3.10	16.19	1,32.04	10.92
Total(Min):	Voted: Charged:	1,48.23	.00	.00	1,48.23	1,35.13	3.10 .00	16.19 .00	1,32.04 .00	10.92
MI 112	Rehabilitation of Bonded	l labour								
SB 99	Rehabilitation of Bonded	Labour								
Share C	Central Plan									
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State P	lan									
DT 51										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 113	Improvements in Working	Conditions of Child	d/Women labour							
SB 97	Rehabilitation of Destit	ute and Migrant Chi	ld Labour							
State P	Plan									
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,67.87	5.29	71.42	49,62.58	1.42

Report on Expenditure of Grant No.-For The Month Of :

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan DT 98 Establishment Expenses 60,10.00 .00 .00 .01 Voted: 60,10.00 60,09.64 0.24 0.60 60,09.40 Direction and Administration State Plan DT 51 Na 59.87 .00 8.21 Voted: .00 59.87 55.94 0.98 4.91 54.96 1,11,03.87 .00 1,11,03.87 1,10,33.45 6.51 76.93 1,10,26.94 .69 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Computerization of Labour Department State Plan DT 98 Establishment Expenses .00 Voted: 11,00.00 .00 11,00.00 10,56.21 18.69 5.68 62.48 10,37.52 11,00.00 .00 11,00.00 10,56.21 18.69 62.48 10,37.52 5.68 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 2,18,65.70 .00 2,18,65.70 1,89,18.97 6,32.19 33,58.93 1,85,06.77 15.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Employment Service SM 02 Direction and Administration SB 99 Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 Voted: 5,56.90 .00 .00 5,56.90 4,05.42 29.45 32.40 1,80.43 3,76.47 5,56.90 .00 5,56.90 4,05.42 29.45 1,80.43 3,76.47 32.40 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 004 Research, Survey and Statistics

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For The Month Of : 09/2022 (N)

		For The Month Of: 09/20 Government of Haryana		aryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 99	Revenue Labour, Employment an State Employment Mar		enforcement Unit a							
State P	lan									
DT 51	Na									
	Voted:	4,74.35	.00	.00	4,74.35	3,76.35	19.27	1,09.02	3,65.33	22.98
Total(Min):	Voted: Charged: Employment Services	4,74.35	.00	.00	4,74.35	3,76.35	19.27 .00	1,09.02	3,65.33	22.98 .00
SB 85	National Career Serv	rice Project								
Full Ce	ntral Plan									
DT 51	NA Voted:	8.36	.00	.00	8.36	8.36	92.20	92.20	-83.84	11,02.87
SB 87		ounsultancy and Recruitm			0.30	0.30	32.20	92.20	-03.04	11,02.07
State P	lan									
DT 51	Na									
D1 31	Voted:	1,00.00	.00	.00	1,00.00	99.87	0.52	0.65	99.35	.65
SB 92	Staff for Employment	Exchange and Unemploym	ent allowance to e	educated youths						
State P	lan									
DT 51	Na									
	Voted:	9,69,50.00	.00	.00	9,69,50.00	7,38,96.44	73,87.30	3,04,40.86	6,65,09.14	31.40
SB 97	Computerisation of E	mployment Exchange Oper	ations							
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,90.09	38.06	97.97	1,52.03	39.19
Total(Min):	Voted: Charged: Other expenditure	9,73,08.36	.00	.00	9,73,08.36	7,41,94.76	75,18.08 .00	3,06,31.68	6,66,76.68 .00	31.48

For The Month Of :

09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 .00 23.88 Voted: 4,67.10 3,74.78 19.22 1,11.54 3,55.56 4,67.10 .00 4,67.10 3,74.78 19.22 1,11.54 3,55.56 23.88 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 9,88,06.71 .00 9,88,06.71 7,53,51.31 75,86.01 3,10,32.66 6,77,74.05 31.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 28,29,00,00.00 .01 0.00 Voted: -14,14.49 14,14.50 -14,14.50 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 0.00 24.90 Voted: .00 50,00.00 37,55.00 12,45.00 37,55.00 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

State Plan

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Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

					For The Month C	laryana	(N)			
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue	and Skill Development								
State I	Plan									
DT 98	Establishment Exp	enses 4,27,57.20	.00	0.0	4 07 57 00	2 05 00 20	27 25 00	1 50 00 50	2 42 54 52	41.87
	Voted:	4,27,57.20	.00	.00	4,27,57.20	2,85,80.30	37,25.80	1,79,02.70	2,48,54.50	41.07
Total(Min):	Charged:	5,27,57.21 .00	.00	.00	5,27,57.21	3,59,20.81	37,25.80	2,05,62.20	3,21,95.01	38.98 .00
MI 003		tsmen & Supervisors								
SB 60	Up-Gradation of	ITIs into Model ITIs								
Share (Central Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State I	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthen:	ing for Industrial Value En	hancement (STRIVE)							
Full Ce	entral Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Specia	al Training for S.C., S.T.	under Special Cent	ral Assistance	System					
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Train	ning of Skilled Craftsmen								
State I	Plan									
DT 51										
	Voted:	4,54.00	.00	.00	4,54.00	2,68.29	13.41	1,99.11	2,54.89	43.86

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of H	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment	and Skill Development								
Total(Min): MI 190	Voted: Charged: Assistance to Publ	26,65.00 .00 Lic Sector and Other Under	.00 .00 rtakings	.00	26,65.00 .00	24,79.29 .00	13.41	1,99.11	24,65.89 .00	7.47 .00
SB 99	Pradhan Mantri Kau	shal Vikas Yojna								
Full Ce	ntral Plan									
DT 51	NA Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00
Total(Min): MI 199	Voted: Charged:	32,37.59 .00 er Non-Government Institut	.00 .00	.00	32,37.59 .00	32,37.59	.00	.00	32,37.59 .00	.00
SB 99		and Knowledge Awareness f		ject (SANKALP)						
Share C	entral Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State F	lan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min): MI 789	Voted: Charged: Special Component	5,50.00 .00 Plan for Scheduled Castes	.00	.00	5,50.00 .00	5,50.00 .00	.00	.00	5,50.00 .00	.00
SB 99		Scheduled Castes student								
State F	lan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	15,99.12	1,52.71	8,53.60	14,46.40	37.11
Total(Min):	Voted: Charged:	23,00.00	.00	.00	23,00.00	15,99.12 .00	1,52.71 .00	8,53.60 .00	14,46.40	37.11 .00
Total(SM):	Voted: Charged:	6,15,09.80	.00	.00	6,15,09.80	4,37,86.81	38,91.92 .00	2,16,14.91	3,98,94.89	35.14 .00

Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

Government of Haryana

Run Date: 26/10/2022 Page No: 239 15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue Labour, Employment an	d Skill Development								
Total(Mjr):	Voted: Charged:	18,21,82.21 .00	.00	.00	18,21,82.21	13,80,57.08	1,21,10.12 .00	5,60,06.50 .00	12,61,75.71	30.74
МН 2700	Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	West Jamuna Canal Proje	ect (Commercial)								
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	58.04	-8.04	-8.04	8.04	.00
Total(Min):		.00	.00	.00	.00	8,92.97	-8.04	-8.04	8.04	.00
7 (7)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	12,53,63.42 .00	-8.04 .00	-8.04 .00	8.04 .00	.00
Total(Mjr):		.00	.00	.00	.00	24,55,64.95	-8.04	-8.04	8.04	.00
MH 2852	Charged: Industries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 789		an for Scheduled Castes								
SB 99	Entrepreneur Develop	ment Programme for Sche	duled Caste benef	iciaries						
State P	lan									
DT 51	NA Valadi	20.00	.00	0.0	20.00	20.00	0.00	0.00	00.00	.00
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	51,50.80	.00	.00	20.00	.00
Totol/Mi>		.00	.00	.00	.00	1.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00 .00	1,39,32.67 1.00	.00	.00	20.00	.00
МН 3054	Roads and Bridges									

SM 03 State Highways

MI 337 Road works

SB 51 Na

Government of Haryana

09/2022

For The Month Of :

(N)

15 Labour/Employment/Skill Development and Industrial Training

						1				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re	venue ads and Bridges									
State Plan										
DT 51 Na	ì									
	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	33,54.22 .00	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	33,54.22 .00	.00	31.96 .00	-31.96 .00	.00
SM 04 Dist	trict and Other Road	ls								
MI 337 F	Road works									
SB 98 R	tural Roads									
State Plan										
DT 51 Na	a .									
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99 D	district Roads									
State Plan										
DT 51 Na	1									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,51,30.50 .00	.00	6,24.45 .00	-6,24.45 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,51,30.50	.00	6,24.45 .00	-6,24.45 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	8,52,85.73	.00	6,56.41	-6,56.41 .00	.00
Total Revenue:	Voted: Charged: pital	18,22,02.21	.00	.00	18,22,02.21	13,81,35.12	1,21,02.08	5,69,81.16 .00	12,52,21.05	31.27

MH 4059 Capital Outlay on Public Works

Office Buildings SM 01

MI 051 Construction

SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

State Plan

Report on Expenditure of Grant No.-

					For The Month C Government of H	Haryana	(N)	abour/Employment/Skill Deve	elopment and Industrial Tr	ining	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4059 State 1	Capital Capital Outlay on Pub										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,00.00	0.00	0.00	5,00.00	.00	
SB 68	Construction of Rozg	gar Bhawan									
State 1	Plan										
DT 51	NA										
	Voted:	20.00	.00	.00	20.00	15.00	0.00	0.00	20.00	.00	
Total(Min):	Voted: Charged:	5,20.00	.00	.00	5,20.00	2,53,01.58	.00	.00	5,20.00	.00	
Total(SM):	Voted: Charged:	5,20.00	.00	.00	5,20.00 .00	2,88,01.58	.00	.00	5,20.00	.00	
SM 60 MI 051	Other Buildings Construction										
SB 98	Administration of Ju	astice									
Share (Central Plan										
DT 51	Na Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00	
State 1											
DT 51											
DI 31	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00	
SB 99	Public Works										
State 1	Plan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,18,69.56 .00	.00	4,93.07	-4,93.07 .00	.00	
Total(SM):		.00	.00	.00	.00	2,18,69.56	.00	4,93.07	-4,93.07 .00	.00	

REPORT I	D=CBDR02001B				For The Month (Government of I	Haryana	15 (N)	Page No Labour/Employment/Skill Deve		aining
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Public Wo	orks								
Total(Mjr):	Charged:	5,20.00	.00	.00	5,20.00 .00	18,66,71.14	.00	4,93.07 .00	26.93 .00	94.82
MH 4216	Capital Outlay on Housing									
	Government Residential Build:									
MI 106	General Pool Accommodation	n								
SB 96	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,40,65.71	.00	2.60	-2.60 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,40,65.71 .00	.00	2.60	-2.60	.00
Total(Mjr):		.00	.00	.00	.00	1,40,65.71	.00	.00 2.60	.00 -2.60	.00
MII 4050	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Soc	lal Services								
MI 201	Labour									
SB 94	Creation of Infrastructure	e for Development of	Industrial Trainin	ıg						
State P	lan									
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00		3,40.82	12,50.77	32,49.23	27.79
SB 96	Construction of Labour Cou	urt Complex								
Share C	entral Plan									
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):		45,00.10	.00	.00	45,00.10	35,59.35	3,40.82	12,50.77	32,49.33	27.79
MI 789	Charged: Special Component Plan for	.00 r Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Training Building for Sche	eduled Castes Wings								

Capital

Voted:

Voted:

Voted:

Other expenditure

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

SB 97 Modernization of Machinery and Equipment

Capital Outlay on Roads and Bridges

SB 92 Hospitality Education in ITIs

Charged:

MH 4250

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 800

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 5054

(2)

Capital Outlay on other Social Services

SB 99 Skill Training for Scheduled Castes Students

5,00.00

3,00.00

8,00.00

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15,00.00

15,00.00

68,00.10

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SB 94 Creation of Infrastructure for Development of Industrial Training

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	Report on Exper For The Month (Government of)	Haryana	15 (N)	Labour/Employment/Skill Developm		Training
	(3)	(4)	(5)	(6)	(7)	(8)
.00	5,00.00	5,28.81	0.00	-28.81	5,28.81	-5.76
.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
.00	8,00.00	8,30.41	.00	-28.81 .00	8,28.81	-3.60 .00
.00	.00	-7.24	0.00	7.24	-7.24	.00
.00	.00		0.00	-1.98	1.98	.00
.00	15,00.00	13,84.28	15.42	1,31.14	13,68.86	8.74
.00	15,00.00 .00 68,00.10	12,92.70 .00 56,82.46	15.42 .00 3,56.24	1,36.40 .00 13,58.36	13,63.60 .00 54,41.74	9.09 .00 19.98
.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Highways SM 03 MI 101 Bridges Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 .00 Voted: .00 0.00 1,91.19 -1,91.19 Total(Min): Voted: .00 .00 .00 .00 1,57.32 .00 1,91.19 -1,91.19 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 5,41.81 -5,41.81 .00 .00 .00 2,62,91.22 .00 5,41.81 -5,41.81 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 -1.24 .00 .00 .00 .00 Voted: .00 .00 2,64,48.54 Total(SM): .00 .00 .00 7,33.00 -7,33.00 .00 Charged: .00 .00 .00 .00 -1.24 .00 .00 .00 .00 District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: .00 .00 .00 .00 0.00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 1,32,00.52 .00 14.36 -14.36 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337

SB 98 Rural Roads

State Plan

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						nditure of Grant No		Jabour/Employment/Skill De	velopment and Industrial Tr	raining	
					For The Month (Government of I		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 5054	Capital Capital Outlay on Road	ds and Bridges									
		is and bridges									
State P	ıan										
DT 97		ening/ widening and bye									
	Voted:	.00	.00	.00	.00		0.00	0.27	27	.00	
DT 98	Construction strength	ening/ widening and bye	passes of roads	for National Ca	apital Region Scheme	2					
	Voted:	.00	.00	.00	.00		0.00	3.48	-3.48	.00	
DT 99		ening/ widening and bye	passes of roads :				0.00			0.0	
	Voted:	.00	.00	.00	.00		0.00	37,86.74	-37,86.74	.00	
SB 99	District Roads										
State P	lan										
DE 00	Construction of the state of the			for the Color							
DT 99	Voted:	ening/ widening and impr .00	.00	.00	.00		0.00	37.63	-37.63	.00	
	voccu.			.00	.00		0.00	37.03	-37.03	.00	
Total(Min):	Voted:	.00	.00	.00	.00	5,06,24.82	.00	38,28.12	-38,28.12	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Pl	an for Scheduled Castes									
SB 99	Construction/ Widening	ng and Strengthening / S	Special Repair of	roads in the S	Scheduled Castes Pop	pulation area					
State P	lan										
DT 98	NABARD Contribution										
	Voted:	.00	.00	.00	.00		0.00	33.76	-33.76	.00	
00											
DT 99	State Contribution Voted:	.00	.00	.00	.00		0.00	62.85	-62.85	.00	
	voceu:	.00	.00	.00	.00		0.00	02.03	-02.05	.00	
Total(Min):	Voted:	.00	.00	.00	.00	83,24.67	.00	96.61	-96.61	.00	
iocai (min) i	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,21,50.01	.00	39,39.09	-39,39.09	.00	
Total(Mjr):		.00	.00	.00	.00	.00 10,18,07.94	.00	.00 46,72.09	.00 -46,72.09	.00	
rocar(HJr).	Voted: Charged:	.00	.00	.00	.00	46,68.82	.00	.00	-46,72.09 .00	.00	
Total Capit		73,20.10	.00	.00	73,20.10	26,20.95	3,56.24	65,26.12	7,93.98	89.15	
Total/G	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant)	: Voted: Charged:	18,95,22.31 .00	.00	.00	18,95,22.31 .00	14,07,56.07 .00	1,24,58.32	6,35,07.28 .00	12,60,15.03 .00	33.51 .00	
	J 			- 3 3							

> Report on Expenditure of Grant No.-(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2022

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2059 Public Works SM 80 General Direction and Administration MI 001 SB 96 Execution

State Plan

DT 51 Na

.00 .00 .00 Voted: .00 .00 0.00 0.74 -.74 .00 .00 .00 .00 7,61,40.23 .00 .74 -.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 8,15,23.27 Total(SM): Voted: .00 .00 .00 .00 .74 -.74 .00

Charged: .00 .00 .00 .00 37.94 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .74 Voted: 8,20,25.11 -.74 .00 .00 .00 .00 37.94 .00 .00 .00 Charged: .00

MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Direction and Administration

Establishment Antyodaya Bhawan

Welfare of Scheduled Castes

State Plan

SM 01

DT 51 NA Voted: 3,40.00 .00 .00 3,40.00 2,52.32 31.99 35.20 1,19.67 2,20.33

SB 95 Setting up hostel for denotified tribes students at Jind

State Plan

DT 51 Na 42.37 .00 42.37 30.06 3.95 38.40 Voted: 16.27 26.10

SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation

State Plan

DT 51 Na

1,19.10 .00 21.63 Voted: .00 1,19.10 96.64 3.30 25.76 93.34

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

					Government of Ha	ryana	(IV)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2225	Revenue Welfare of Scheduled Cast Minorities	es, Scheduled Tribe	es, Other Backward C	Classes and							
SB 97	Pre-Examination Training	Centres for Schedu	ıled Castes Candidat	ces							
State 1	Plan										
DT 51	Na Voted:	1,66.00	.00	.00	1,66.00	1,25.00	9.40	50.40	1,15.60	30.36	
SB 98	District Staff										
State 1	Plan										
DT 51	Na Voted:	34,82.00	.00	.00	34,82.00	23,84.64	2,71.48	13,68.84	21,13.16	39.31	
SB 99	Headquarter Staff										
State 1	Plan										
DT 98	Establishment Expenses Voted:	8,34.50	.00	.00	8,34.50	6,59.94	54.53	2,29.09	6,05.41	27.45	
Total(Min):	Charged:	49,83.97	.00	.00	49,83.97	35,48.59 .00	3,74.66	18,10.03	31,73.94	36.32	
SB 96	Monetary Relief to the V	ictims of Atrociti	ies								
Share (Central Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00	
SB 97	Tailoring Training to SC	P/BC Widow/Destitute	e Women/Girls								
State 1	Plan										
DT 51	Na Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00	
Total(Min):	: Voted: Charged:	13,10.00	.00	.00	13,10.00	1,10.00	.00	12,00.00	1,10.00	91.60 .00	

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities MI 190 Assistance to Public Sector and Other Undertakings SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 2,00.00 2,00.00 8,00.00 20.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 40.00 10.00 20.00 40.00 Voted: 30.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

> Report on Expenditure of Grant No.-(N)

For The Month Of : 09/2022

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 41.00 0.00 29.00 41.00 41.43 13,25.00 .00 13,25.00 12,86.00 2,10.00 2,49.00 10,76.00 18.79 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA 5,00.00 .00 .00 .00 0.00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 .00 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna

State Plan

Minorities

MH 2225

(2)

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

Page No:

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

09/2022

(N)

Run Date: 26/10/2022 250 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) (5) 32.88 16,44.02 33,55.98 .00 0.00 25.00 .00 0.00 .10 .00 0.00 50.00 .00 0.00 20,00.00 25.97 12,07.42 34,42.58

State Plan DT 51 na 50,00.00 .00 Voted: 50,00.00 36,31.81 2,75.83 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na Voted: 25.00 .00 .00 25.00 25.00 0.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 Voted: SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 Voted: SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 0.00 Voted: .00 20,00.00 20,00.00 SB 99 Post-Matric Scholarships to Scheduled Castes Full Central Plan DT 51 Na .00 46,50.00 .00 0.00 Voted: 46,50.00 34,42.58 Share Central Plan

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of:

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Tribe								
Share (Central Plan									
DT 51	Na Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State I	Plan									
DT 51	Na Voted:	1,15,00.00	.00	.00	1,15,00.00	1,09,16.42	43,72.14	49,55.72	65,44.28	43.09
Total(Min):	Voted: Charged: Housing	3,49,55.10	.00	.00	3,49,55.10	3,17,95.91	46,47.97 .00	78,07.16 .00	2,71,47.94	22.33
SB 99	Dr. B.R. Ambedkar	Housing Navinikaran Yojan	ıa							
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	75,06.30	14,19.40	39,13.10	60,86.90	39.13
Total(Min): MI 789	Charged:	1,00,00.00 .00 Plan for Scheduled Castes	.00	.00	1,00,00.00	75,06.30 .00	14,19.40	39,13.10	60,86.90 .00	39.13
SB 93	Financial Assistar	ace to Institution / Socie	ties belonging to	SC and BC						
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min): MI 793	Charged:	50.00 .00 ssistance for Scheduled Ca	.00 .00 astes Component Pla	.00 .00 an	50.00	48.00	.00	2.00	48.00	4.00
ap ==	D 31 34 1 1 -		(DM 3 TAM)							

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA .00 3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 Total(Min): Voted: 8,01.00 .00 .00 8,01.00 8,01.00 .00 .00 8,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 10,85.79 1.17 1.40 Voted: 15.38 10,84.62 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 1,80,00.00 1,07,20.47 21,00.10 93,79.63 86,20.37 52.11 SB 84 Publicity Scheme

Share Central Plan

Run Date: 26/10/2022

Report on Expenditure of Grant No.

					For The Month (Government of I	Haryana	(N)	Welfare of SCs and BCs/Soci	al Justice and Empowerment	c/ Welfare of Ex-Servicemen
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Schedul Minorities	ed Castes, Scheduled Tribe	es, Other Backward	Classes and						
Share (Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	18.75	18.75	25.00	.00	1,00.00
SB 87	Debates and Semin	ars on Removal of untoucha	ability							
Share (Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	7.50	7.50	10.00	.00	1,00.00
SB 88	Encouragement awa	ards to Panchayat for their	coutstanding work							
Share (Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	18.75	18.75	25.00	.00	1,00.00
SB 89	Mukhyamantri Sama	ajik Samrasta Antarjatiya N	ivah Shagun Yojna							
Share (Central Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State 1	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	9,00.00	9,00.00	12,00.00	.00	1,00.00
SB 90	Legal aid									
Share (Central Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	8.25	8.25	11.00	.00	1,00.00
Total(Min):	Voted: Charged:	2,27,71.00 .00	.00	.00	2,27,71.00	1,51,59.51 .00	30,54.52 .00	1,06,66.01	1,21,04.99 .00	46.84 .00
Total(SM):	Voted:	7,61,96.07	.00	.00	7,61,96.07	6,02,55.31	97,06.54	2,56,47.31	5,05,48.76	33.66

Run Date: 26/10/2022 Page No: 254 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

(N)

09/2022 For The Month Of: Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Direction and Administration Staff for Backward Classes SB 99 State Plan DT 51 NA 1,19.30 .00 38.08 Voted: .00 1,19.30 84.26 10.39 45.43 73.87 1,19.30 .00 1,19.30 84.26 10.39 45.43 73.87 38.08 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam State Plan DT 51 NA 8,75.00 .00 .00 42.40 Voted: 8,75.00 8,75.00 3,71.00 3,71.00 5,04.00 .00 42.40 Total(Min): Voted: 8,75.00 .00 8,75.00 8,75.00 3,71.00 3,71.00 5,04.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 277 Education Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 Voted: .00 .75 .75 0.00 0.00 .75 .00 State Plan DT 51 NA .25 .00 Voted: .00 .25 .25 0.00 .00 0.00 .25 SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 50.00 .00 Voted: .00 .00 50.00 50.00 0.00 0.00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 .00 94,00.00 85,72.25 0.00 8.81 Voted: 8,27.75 85,72.25 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 95,51.00 .00 .00 95,51.00 87,23.25 .00 8,27.75 87,23.25 8.67 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 96,82.51 Total(SM): Voted: 1,05,45.30 .00 1,05,45.30 3,81.39 12,44.18 93,01.12 11.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,87.94 2,68,91.48 5,98,49.89 31.00 Total(Mjr): 8,67,41.37 8,67,41.37 6,99,37.82 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 2235 Social Security and Welfare Social Welfare SM 02 MI 001 Direction and Administration Staff for Headquarters (SJE) SB 99 State Plan DT 98 Establishment Expenses 9,78.00 .00 37.92 Voted: .00 9,78.00 6,77.98 70.87 3,70.88 6,07.12 .00 6,07.12 37.92 9,78.00 .00 9,78.00 13,01.79 70.87 3,70.88 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Welfare of handicapped SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

5.00

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

Voted:

.00

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5.00

0.00

0.00

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5.00

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Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
State P	Plan									
DT 51	Na Voted:	10,30.00	.00	.00	10,30.00	10,00.00	3,59.37	3,89.37	6,40.63	37.80
SB 97	Scholarship to phys	ically handicapped Stude	ents							
State P	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Govt. Institute-cum	-Braille Library for the	e Blind Boys, Panip	pat Renamed as (Govt. Institute-cum	n-Braille Library for	the visually impaired			
State P	Plan									
DT 51	Na Voted:	4,48.42	.00	.00	4,48.42	2,97.87	30.85	1,81.40	2,67.02	40.45
Total(Min): MI 102	Charged:	77,90.97 .00	.00	.00	77,90.97 .00	63,67.94 .00	5,69.01	19,92.04 .00	57,98.93 .00	25.57 .00
SB 99	Financial Assistan	ce to Destitute Children	1							
State P	Plan									
DT 51	Na Voted:	4,00,00.00	.00	.00	4,00,00.00	2,44,09.00	31,62.17	1,87,53.18	2,12,46.82	46.88
Total(Min):	Voted: Charged:	4,00,00.00	.00	.00	4,00,00.00	8,60,32.42 .00	31,62.17 .00	1,87,53.18 .00	2,12,46.82	46.88
MI 104										
SB 89	Social and Overall	Development of Rohnat Vi	illage							
State P	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
~~ 00		1 2 11 · m '1	3 C C C				a'' p.1 0000			

SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 0.37 3.23 .00 20.00 19.72 0.65 Voted: 19.36 SB 94 State awards for older persons State Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 11.72 Voted: .00 70.00 61.80 0.00 8.20 61.80 SB 99 Home for Aged & Infirms State Plan DT 51 Na 38.10 .00 .00 3.19 31.26 38.10 29.38 Voted: 11.91 26.19 1,49.10 .00 1,49.10 1,31.90 3.56 20.76 1,28.34 13.92 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Prohibition SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 0.00 Voted: .00 2,00.00 .00 2,00.00 0.00 2,00.00 2,00.00 .00 2,00.00 .00 .00 2,00.00 .00 Total(Min): Voted: .00 2,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and	Welfare									
State I	Plan										
DT 51	NA										
	Voted:	1,10.00	.00	.00	1,10.00	82.50	50.00	77.50	32.50	70.45	
Total(Min):	Voted: Charged:	1,10.00 .00	.00	.00	1,10.00	87.50 .00	50.00 .00	77.50 .00	32.50 .00	70.45	
MI 199		.00 r Non Government Institut		.00	.00	.00	.00	.00	.00	.00	
SB 98	National Action Pla	n for Senior Citizens									
Full Ce	entral Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00	
MI 789		Plan for Scheduled Castes									
SB 91	Financial Assistanc	e to Scheduled Castes fa	milies under Dest	itute Children	Scheme						
State I	Plan										
DT 51	NA										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	60,53.40	8,00.45	47,47.05	52,52.95	47.47	
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	2,28,14.70	8,00.45 .00	47,47.05 .00	52,52.95 .00	47.47 .00	
MI 800	Other expenditure										
SB 78	Financial assistanc	e to Kashmiri Migrants s	settled in Haryana								
State I	Plan										
DT 51	NA										
	Voted:	.12	.00	.00	.12	.03	0.02	0.11	.01	91.67	
Total(Min):	Voted: Charged:	.12	.00	.00	.12	11,70.01	.02	.11	.01	91.67 .00	
Total(SM):	Voted: Charged:	5,93,28.19 .00	.00	.00	5,93,28.19	12,44,76.00	46,56.08	2,59,61.52 .00	3,33,66.67	43.76 .00	
SM 03	National Social Assist	tance Programme									

Report on Expenditure of Grant No.-(N)

09/2022 For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and	Welfare								
MI 102	National Family Ben	nefit Scheme								
SB 99	Family benefit sche	me								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	6,98.60	1,14.80	3,16.20	5,83.80	35.13
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	6,98.60	1,14.80	3,16.20	5,83.80 .00	35.13 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	6,98.60 .00	1,14.80 .00	3,16.20 .00	5,83.80 .00	35.13 .00
SM 60		and Welfare Programmes	.00	.00		.00	.00	.00	.00	.00
MI 102	Pensions under Soci	al Security Schemes								
SB 88	Shubhra Jyotsana Pe	nsion Scheme								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,40.00	0.00	3,60.00	6,40.00	36.00
SB 89	Financial Assistanc	e to Acid Victims								
State P	lan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	10.25	0.95	5.70	9.30	38.00
SB 92	Pension to Eunucns									
State P	lan									
DT 51	NA									
	Voted:	16.35	.00	.00	16.35	11.80	0.88	5.43	10.93	33.18
SB 93	Ladli (Social Secur	ity Pension Scheme)								

State Plan

REPORT ID=CBDR02001B							Page N		
					nditure of Grant No		Welfare of SCs and BCs/Soci	al Justice and Empowerment	c/ Welfare of Ex-Servicemen
				For The Month Government of		(N)			
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security and	d Welfare								
State Plan									
DT 51 Na									
Voted:	1,05,10.00	.00	.00	1,05,10.00	72,94.12	6,57.79	38,73.67	66,36.33	36.86
SB 94 Rajiv Gandhi Pariv	war Bima Yojna								
State Plan									
DT 51 Na									
Voted:	80.00	.00	.00	80.00	75.50	2.31	6.81	73.19	8.51
SB 95 Pension to Differe	ently Able person								
Share Central Plan									
DT 51 Na									
Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan									
DT 51 Na	4 75 70 00	0.0	0.0	4 55 50 00	0.00.10.05	25.05.04			44.65
Voted:	4,75,72.00	.00	.00	4,75,72.00	2,99,18.35	35,97.94	2,12,51.60	2,63,20.40	44.67
SB 96 Financial Assistar	nce to Destitute Women and	d Widow							
Share Central Plan									
DT 51 Na	21 20 00	0.0	0.0	21 20 00	21 20 00	0.00	0.00	21 22 22	0.0
Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan									
DT 51 Na Voted:	19,78,80.00	.00	.00	19,78,80.00	12,13,91.29	1,56,95.15	0 21 02 07	10 56 06 13	46.59
		.00	.00	19,70,00.00	14,13,71.47	1,30,93.13	9,21,83.87	10,56,96.13	10.57
SB 98 Old Age Samman Ali	lowance Scheme								
Share Central Plan									
DT 51 Na	22.21								
Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 41,11,16.00 .00 50.54 .00 41,11,16.00 Voted: 23,84,70.72 3,51,21.97 20,77,67.25 20,33,48.75 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses Voted: 29,75.75 .00 29,75.75 19,83.20 2,09.88 12,02.43 17,73.32 40.41 Total(Min): 68,25,97.10 .00 .00 68,25,97.10 41,12,27.22 5,52,86.87 32,66,56.75 35,59,40.35 47.85 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,70.00 .00 8.96 Voted: .00 2,70.00 2,50.96 5.15 24.19 2,45.81 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 20.00 29.53 Voted: .00 11,15.00 8,05.74 3,29.26 7,85.75 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

State Plan

Report on Expenditure of Grant No.-

				For The Month Of: 09/2022 (N) Government of Haryana	(N)	011410 01 808 4114 208,80014.	(7)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State P	Revenue Social Security and W	elfare								
DT 51										
DI 51	NA Voted:	1,30.00	.00	.00	1,30.00	87.42	13.03	55.62	74.38	42.78
SB 77	Ex-Gratia to persons	of Central Para Milita	ary Forces for gall	Intry action with	n terrorists					
State P	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,47.00	1.50	54.50	4,45.50	10.90
SB 78	Construction of Sain	ik Welfare Complexes, W	War Memorials and A	Allied Buildings	/ Projects					
State P	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81	Provision for Sainik	School								
State P	Plan									
DT 51										
	Voted:	11,67.12	.00	.00	11,67.12	8,17.50	0.00	3,49.62	8,17.50	29.96
SB 82	Provision for incent	ive to Rashtriya Indian	n Military Academy							
State P	Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	2,98.00	46.00	48.00	2,52.00	16.00
SB 83	Relief to persons ef	fected by riots								
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	49.50	49.50	.50	99.00
SB 84	Contribution from Go	ovt. for IV class employ	yees in new Group I	Insurance Scheme						

For The Month Of: 09/2022 (N)

					For The Month Of Government of Ha:	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfare									
State I	Plan									
DT 51	Na Voted:	55.00	.00	.00	55.00	33.46	2.25	23.79	31.21	43.26
SB 86		nd ESM								
State I	Plan									
DT 51	Na									
	Voted:	4.00	.00	.00	4.00	3.20	0.10	0.90	3.10	22.50
SB 88	Provision for Disabled ESM									
State I	Plan									
DT 51										
	Voted:	68.00	.00	.00	68.00	45.25	4.40	27.15	40.85	39.93
SB 89	Provision for Orphan childre	en of ESM								
State I	Plan									
DT 51										
	Voted:	14.50	.00	.00	14.50	10.10	0.95	5.35	9.15	36.90
SB 90	Provision for Para/Tetra Ple	egie ESM								
State I	Plan									
DT 51										
	Voted:	37.00	.00	.00	37.00	23.48	2.60	16.12	20.88	43.57
SB 93	Cash award to the awardees o	of Territorial Arm	my Decorating/Terr	itorial Army Med	al					
State I	Plan									
DT 51	Na Voted:	40.50	.00	.00	40.50	40.48	0.02	0.03	40.47	.07
SB 94	Awards and concessions to p	personnel of Terri	itorial Army							

1,61,59.53

Total(Min):

Voted:

.00

Run Date: 26/10/2022 age No: 265

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					For The Month Of Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 State	Revenue Social Security and Welfar	re									
DT 51		.40	.00	.00	.40	. 40	0.00	0.00	.40	.00	
SB 95	Rewards to Soldiers, Sa	ilors and Airmen for	acts of gallantar	y in the Kashmi	r Campaign etc.						
State	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	16,89.15	1,27.87	4,38.72	15,61.28	21.94	
SB 96	Provision for financial a	assistance to ESM ab	pove the age of 60 y	years							
State	Plan										
DT 51	Na Voted:	15,50.00	.00	.00	15,50.00	11,14.71	1,85.81	6,21.10	9,28.90	40.07	
SB 97	Provision for financial a	assistance to widows	s of ESM not in rec	eipt of family	pension						
State	Plan										
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	28,53.56	4,78.53	16,24.97	23,75.03	40.62	
SB 98	Expenditure on D.S.S.& A	. Board									
State	Plan										
DT 98	Establishment Expenses Voted:	32,63.00	.00	.00	32,63.00	25,63.75	1,67.03	8,66.28	23,96.72	26.55	
SB 99	Contribution to National	Workers Relief fund	1								
State	Plan										
DT 51	Na Voted:	13,95.00	.00	.00	13,95.00	8,70.00	0.00	5,25.00	8,70.00	37.63	

1,22,04.18

11,04.75

50,60.10

1,10,99.43

31.31

1,61,59.53

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

Run Date: 26/10/2022 Page No: 266 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month Government of		(N)			
	(2)) 		·	(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and	l Welfare								
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Secu	arity Pension Scheme) for	Scheduled Castes							
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	21,85.95	1,66.51	9,80.55	20,19.45	32.69
SB 97	Pension to Differe	ently abled Persons for (S	cheduled Castes)							
State P	lan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	80,32.81	9,10.43	53,77.63	71,22.37	43.02
SB 98	Financial assistar	nce to Destitute Women and	Widows (Scheduled	Castes)						
State P	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	3,06,38.63	39,72.96	2,33,34.33	2,66,65.67	46.67
SB 99	Old Age Samman All	lowance for Scheduled Cast	es Widows							
State P	lan									
DT 51	NA Voted:	12,00,00.00	.00	.00	12,00,00.00	7,62,98.27	88,90.52	5,25,92.26	6,74,07.74	43.83
Total(Min):		18,55,00.00	.00	.00	18,55,00.00	11,71,55.65	1,39,40.42	8,22,84.77	10,32,15.23	44.36
Total(SM):	Charged: Voted: Charged:	.00 88,42,56.63 .00	.00 .00 .00	.00 .00 .00	.00 88,42,56.63 .00	.00 54,06,37.05 .00	.00 7,03,32.04 .00	.00 41,40,01.62 .00	.00 47,02,55.01 .00	.00 46.82 .00
Total(Mjr): MH 2250	Voted: Charged: Other Social Service	94,44,84.82	.00	.00	94,44,84.82	66,63,17.80	7,51,02.93 .00	44,02,79.34	50,42,05.48	46.62
MH 2250 MI 102		Religious and Charitable	Endowments Acts							

Report on Expenditure of Grant No.-(N)

For The Month Of :

09/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Har	ryana	·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2250 State F	Revenue Other Social Services									
DT 97	Swaran Jayanti Programme Gu	ıru Darshan Yatra								
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Commit	tee								
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Upkeep of Shrines,Temples	51.50 .00	.00	.00	51.50 .00	51.50 .00	.00	.00	51.50 .00	.00
SB 97										
State I	Plan									
DT 51	Na Voted:	.20	.00	.00	. 20	.20	0.00	0.00	. 20	.00
SB 98	Gurdwara Elections under t	the Sikh Gurudwaras	Act, 1925							
State I	Plan									
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	84.16	6.68	50.04	77.49	39.24
SB 99	Dharamarth									

State Plan

09/2022 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of 1		·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2250	Revenue Other Social Services									
State I	Plan									
DT 51	Na									
	Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00
Total(Min):	Voted: Charged:	1,30.26	.00	.00	1,30.26	86.89	6.68 .00	50.04 .00	80.22 .00	38.42
MI 800										
SB 99	Misc. Trade Fairs									
State I	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,60.00	0.00	40.00	4,60.00	8.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,60.00 .00	.00	40.00	4,60.00 .00	8.00
Total(Mjr):		6,81.76 .00	.00	.00	6,81.76 .00	5,98.39 .00	6.68	90.04 .00	5,91.72 .00	13.21
Total Reve	nue: Voted: Charged:	1,03,19,07.95	.00	.00	1,03,19,07.95	64,98,44.62	8,51,97.54	46,72,61.61 .00	56,46,46.34 .00	45.28 .00
МН 4225	Capital Capital Outlay on Welf Classes and Minorities		es,Scheduled Tribes	,Other Backwar	d					
SM 01	Welfare of Scheduled Ca									
MI 190		c Sector and other Unde	ertakings							
SB 99	Share Capital & Match	ning assistance @ 1% &	3% for promotions	al activities r	ecov. and eval. to	Har. S/C Fin. Dev. Co	orp.			
Share (Central Plan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.10	.00	.00	.10	.10	.00	.00	.10	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Construction of Kalyan Bhawan

State Plan

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	ryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4225	Capital Capital Outlay on We Classes and Minoriti	lfare of Scheduled Caste	es,Scheduled Tribes	s,Other Backward						
State P	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
SM 03	Welfare of Backward C	lasses								
MI 190	Investments in Publ	lic Sector and other Unde	ertakings							
SB 99	Share Capital to H	Jaryana Backward Classes	Kalyan Nigam							
State F	Plan									
DT 51										
	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
Total(Min):	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	.00	.00	8,28.97	.00
MI 277	Charged: Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Nanaji Deshmukh Sch	neme for Construction of	Hostels							
Share C	Central Plan									
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State F	Plan									
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	8,38.97 .00	.00	.00	8,38.97	8,38.97	.00	.00	8,38.97 .00	.00
Total(Mjr):	Charged:	8,40.07	.00	.00	8,40.07 .00	8,40.07	.00	.00	8,40.07 .00	.00
MH 4235	Capital Outlay on So	cial Security and Welfar	·e							

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare Social Welfare SM 02 Welfare of handicapped MI 101 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 Voted: .00 18,00.00 18,00.00 0.00 0.00 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 9,00.00 .00 Voted: .00 9,00.00 8,69.29 0.00 30.71 8,69.29 3.41 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 .00 .00 1.10 28,00.00 28,00.00 27,69.29 30.71 27,69.29 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Welfare of aged, infirm and destitute MI 104 Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes SB 99 State Plan DT 51 Na 25,00.00 .00 .00 Voted: .00 25,00.00 25,00.00 0.00 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,48,94.35 Total(SM): Voted: 53,00.00 .00 53,00.00 .00 30.71 52,69.29 .58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .58 Total(Mjr): Voted: 53,00.00 .00 53,00.00 1,48,94.35 30.71 52,69.29 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Run Date: 26/10/2022 Page No: 271 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

09/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Ca	pital									
Total Capital:	Voted:	61,40.07	.00	.00	61,40.07	61,09.36	.00	30.71	61,09.36	.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,03,80,48.02	.00	.00	1,03,80,48.02	65,59,53.98	8,51,97.54	46,72,92.32	57,07,55.70	45.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

09/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 Road safety Awareness & Computerization of Regulatory wing SB 98 State Plan DT 51 Na 60,00.00 .00 33.44 .00 60,00.00 39,98.75 5.36 Voted: 20,06.61 39,93.39 SB 99 Inspection Staff State Plan DT 51 Na 48,58.50 .00 .00 51.22 Voted: 48,58.50 28,19.19 4,49.16 24,88.47 23,70.03 1,08,58.50 .00 1,08,58.50 68,17.94 4,54.52 44,95.08 63,63.42 41.40 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,08,58.50 4,54.52 44,95.08 41.40 Total(Mjr): Voted: 1,08,58.50 68,17.94 63,63.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na 10,00.00 .00 .00 37.90 Voted: 10,00.00 -64.14 6,21.01 3,78.99 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 5,01.84 -64.14 3,78.99 6,21.01 37.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,01.84 Total(SM): Voted: 10,00.00 .00 10,00.00 -64.14 3,78.99 6,21.01 37.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

Direction and Administration MI 001

Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges SB 90

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

Governmen					For The Month O Government of H	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State 1	Plan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt	. Charges on prorata	basis to Major He	ad-2216-Housing	1					
State 1	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Pu	blic Health Departmen	t Establishment							
State 1	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office	er								
State 1	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	2,28.54	37.94	1,80.40	1,90.60	48.63
SB 95	Architectural Unit									
State 1	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	8,85.28	91.30	5,02.02	7,93.98	38.74
SB 96	Execution									
State 1	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00		35,64.32	1,99,75.14	2,40,14.86	45.41
SB 97	Supervision									

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State P	Revenue Public Works									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	16,24.38	1,83.66	11,40.28	14,40.72	44.18
SB 99	Direction									
State P	lan									
DT 51	Na									
	Voted:	35,93.50	.00	.00	35,93.50	23,03.59	2,85.20	15,75.12	20,18.38	43.83
Total(Min):	Charged:	9,53,51.50	.00	.00	9,53,51.50	7,61,40.23	41,62.43	2,33,72.96	7,19,78.54 .00	24.51 .00
MI 052	Machinery and Equipment									
SB 96	Machinery									
State P	lan									
DT 51	Na									
	Voted:	5,25.50	.00	.00	5,25.50		97.08	3,63.28	1,62.22	69.13
SB 98	Deduct Transfer of Mach	inery and Equipment	Charges on Pro-Rat	ta Basis to Majo	or Head 3054-Roads	and Bridges				
State P	lan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Mach	inery and Equipment	Charges on Pro-Rat	ta Basis to Majo	or Head-2216-Housin	g				
State P	Plan									
DT 51		50.00	6.2							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	10,25.50	.00	.00	10,25.50	7,49.82	97.08 .00	3,63.28	6,62.22	35.43 .00
SB 99										
·- · -										

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

09/2022 (N)

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					dovernment of na					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00		12,30.67	48,21.80	11,78.20	80.36
Total(Min):	Voted: Charged:	60,00.00 .00	.00	.00	60,00.00 .00	22,39.93 .00	12,30.67 .00	48,21.80 .00	11,78.20 .00	80.36 .00
MI 103	Furnishings									
SB 99	Rest Houses									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00 .00	.00 .00	.00	1.00 .00	1.00	.00	.00	1.00	.00
MI 104	Lease Charges									
SB 99	Non-residential buildings	hired / requisiti	oned / leased by P	.W.D.						
State P	lan									
DT 51										
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
		0.00	0.0		0.00	0.00	0.0	00	0.00	0.0
Total(Min):	Charged:	8.00 .00	.00	.00	8.00 .00	8.00 .00	.00	.00	8.00 .00	.00
MI 105	Public Works Workshops									
SB 99	P.W.D. Workshop									
State P	lan									
DT 51										
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MI 799	Suspense									
SB 97	Miscellaneous Work Advan	ces								

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059	Revenue Public Works									
DT 98	Credit to Miscellan									
	Voted:	1,00.00	.00	.00	1,00.00	5.00	-63.72	-26,65.11	27,65.11	-26,65.11
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	.00
DT 99	Debit to Miscellane									
	Voted:	2,50.00	.00	.00	2,50.00	-11,19.76	8.99	13,78.75	-11,28.75	5,51.50
	Charged:	.00	.00	.00	.00	-55.12	0.00	55.12	-55.12	.00
SB 98	Workshop suspense									
State P	lan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		-96.82	-4,93.68	5,93.68	-4,93.68
	Charged:	.00	.00	.00	.00	.00	-4.79	-34.83	34.83	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		82.67	4,55.04	94.96	82.73
	Charged:	.00	.00	.00	.00	.00	0.00	3.40	-3.40	.00
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	23,84.28 32.94	-68.89 -4.79	-13,25.00 -37.73	24,25.00 37.73	-1,20.45 .00
Total(SM):	Voted: Charged:	10,34,86.00 5.00	.00	.00	10,34,86.00 5.00	8,15,23.27 37.94	54,21.30 -4.79	2,72,33.04 -37.73	7,62,52.96 42.73	26.32 04
Total(Mjr):	Voted: Charged:	10,44,86.00 5.00	.00	.00	10,44,86.00 5.00	8,20,25.11 37.94	53,57.16 -4.79	2,76,12.03 -37.73	7,68,73.97 42.73	26.43 -7,54.57
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Muni	cipalities/Municipal Cour	nclis							
SB 99	Paradhan Mantri Aw	as Yojna (Urban Normal)								
Share C	entral Plan									
DT 51	NA									
21 31	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

					For The Month (laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State P	Plan									
DT 51	NA									
	Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min):		1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Pardhan Mantri Awa	s Yojna (Urban SC)								
Share C	Central Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State P	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
SM 03	Rural Housing									.00
MI 196	Assistance to Zila	Parishads / District Lev	vel Panchayats							
SB 99	Paradhan Mantri Aw	as Yojna (Rural Normal)								
Share C	Central Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State P	Plan									
DT 51										
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	4,34.75	4,34.75	19,65.25	18.11
Total(Min):	Voted: Charged:	60,00.00 .00	.00	.00	60,00.00	60,00.00	4,34.75	4,34.75 .00	55,65.25 .00	7.25 .00
MI 789		Plan for Scheduled Castes		.00	.00				.00	.00

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

	(2)				Government of E	Jaryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Paradhan Mantri Awas Yoj	na (Rural SC)								
Share (Central Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	3,55.70	3,55.70	12,44.30	22.23
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	3,55.70	3,55.70	36,44.30 .00	8.89
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	7,90.45	7,90.45 .00	92,09.55 .00	7.90 .00
	General Pool Accommodation									
MI 001	Direction and Administr	ration								
SB 99	Direction and Administra	tion (Amount trans	ferred pro-rata pro	vision of Estt	. to 2059-Public Wo	rks)				
State I	Plan									
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):		24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
MI 052	Charged: Machinery and Equipment	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Machinery and Equipment	charges transferred	d to 2059-Public Wo	orks						
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00 .00	50.00	.00	.00	50.00	.00
MI 053	Charged: Maintenance and Repairs	.00	.00	. 00	.00	.00	.00	.00	.00	.00

SB 99 Other Maintenance Expenditure

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

Government of Haryana

17 Building and Roads/Transport/Civil Aviation

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Housing									
Plan									
General Maintenance	and Repair								
Voted:	25,01.00	.00	.00	25,01.00		3,31.99	21,95.14	3,05.86	87.77
		.00	.00	.00	.00	-1.86	.00	.00	.00
District Administrat Voted:	.00	.00	.00	.00	-36.08	0.00	36.08	-36.08	.00
Administration of Ju	stice								
Voted:	2,00.00	.00	.00	2,00.00		11.46	81.73	1,18.27	40.87
Voted: Charged:	27,01.00 .00	.00	.00	27,01.00 .00	6,58.66 -1.86	3,43.45 -1.86	23,12.95 .00	3,88.05 .00	85.63 .00
Lease Charges									
Plan									
Na									
Voted:	35.00	.00	.00	35.00	35.00	3.34	3.34	31.66	9.55
Voted: Charged:	35.00 .00	.00	.00	35.00 .00	35.00 .00	3.34	3.34	31.66	9.55
Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	31,43.66 -1.86	3,46.80 -1.86	23,16.29 .00	28,69.71 .00	44.66 .00
TO ESCADITSH CHE DI.	rectorate office								
Plan									
NA Voted:	3,10.50	.00	.00	3,10.50	2,74.06	5.75	42.19	2,68.31	13.59
Voted: Charged:	3,10.50	.00	.00	3,10.50	2,74.06 .00	5.75 .00	42.19	2,68.31	13.59
Voted: Charged:	3,10.50 .00	.00	.00	3,10.50	2,74.06	5.75 .00	42.19	2,68.31	13.59
Voted: Charged: Civil Aviation	4,34,96.50	.00	.00	4,34,96.50	4,14,17.72 -1.86	11,42.99 -1.86	31,48.93	4,03,47.57	7.24
	Revenue Housing Plan General Maintenance Voted: Charged: District Administrat Voted: Administration of Ju Voted: Charged: Other expenditure Lease Charges Plan Na Voted: Charged: Charged: To Establish the Di Plan NA Voted: Charged:	Revenue Housing Plan General Maintenance and Repair	Revenue Housing Plan General Maintenance and Repair	Revenue Housing Plan General Maintenance and Repair Voted: 25,01.00 .00 .00 .00 Charged: .00 .00 .00 .00 District Administration Voted: 2,00.00 .00 .00 .00 Administration of Justice Voted: 2,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Other expenditure Lease Charges Plan Na Voted: 35.00 .00 .00 .00 Voted: 51,86.00 .00 .00 Charged: .00 .00 .00 General Direction Administration To Establish the Directorate Office Plan NA Voted: 3,10.50 .00 .00 Charged: .00 .00 .00 Voted: 3,10.50 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Voted: 3,10.50 .00 .00 Charged: .00 .00 .00 C	Revenue Housing Flan	Revenue Noted: 25,00.00 .00 .00 25,00.00 .00	Mariana	Revenue Reve	Property Property

Report on Expenditure of Grant No.-

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Government of Haryana

17 Building and Roads/Transport/Civil Aviation

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Civil Aviation Air Services									
MI 190	Assistance to Publi	c Sector and other Under	takings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDAN)								
State P	Plan									
DT 98	NSOP UDAN (Non Sched	uled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)								
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted: Charged:	1,55.00	.00	.00	1,55.00	1,55.00 .00	.00	.00	1,55.00 .00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
SM 02	Airports									.00
MI 001	Direction and Admin	istration								
SB 99	Scheme for Establish	nment Expenditure for In	tegrated Aviation	Hub at Hissar						
State P	lan									
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87	3,59.13	42.17
Total(Min):	Voted: Charged:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87 .00	3,59.13 .00	42.17
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00	3,97.87 .00	38.74	2,61.87 .00	3,59.13 .00	42.17
SM 80	General									
MI 001	Direction and Admin	istration								
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	2,26.45	33.51	1,32.67	1,92.94	40.75
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,26.45	33.51	1,32.67	1,92.94	40.75

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For The Month Of :

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					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Aviat	ion Clubs and Institu	utions							
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,32.70	0.00	17.30	1,32.70	11.53
SB 99	Scholarship & Stipends									
State I	Plan									
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted: Charged:	1,55.50 .00	.00	.00	1,55.50 .00	1,37.48	.00	18.02 .00	1,37.48	11.59
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	3,63.93	33.51	1,50.70 .00	3,30.41	31.32 .00
Total(Mjr):	Voted: Charged: Roads and Bridges	12,57.11	.00	.00	12,57.11	9,16.80	72.26 .00	4,12.57	8,44.54	32.82
SM 01 MI 337	National Highways Road works									
SB 98	Relief for toll charge	s for road users of I	National Highways :	in the State of	Haryana					
State I	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repair	of National Highway	Works							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

09/2022 For The Month Of :

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3054 Roads and Bridges Total(Min): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 State Highways MI 337 Road works SB 51 Na State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 3,57.43 24.18 Voted: 9,67.07 30,32.93 40,00.00 .00 33,54.22 3,57.43 9,67.07 24.18 Total(Min): Voted: .00 40,00.00 30,32.93 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 33,54.22 Total(SM): 40,00.00 .00 40,00.00 3,57.43 9,67.07 30,32.93 24.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 District and Other Roads SM 04 MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na 4,00,00.00 .00 20,68.29 42.76 Voted: .00 4,00,00.00 1,71,02.39 2,28,97.61 District Roads State Plan DT 51 Na 25,00.00 .00 -92.40 62.18 Voted: .00 25,00.00 15,54.39 9,45.61 .00 4,25,00.00 4,25,00.00 2,51,30.50 19,75.89 1,86,56.79 2,38,43.21 43.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 2,51,30.50 .00 4,25,00.00 2,38,43.21 4,25,00.00 19,75.89 1,86,56.79 43.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 99

Establishment Charges (Pro rata) transferred from 2059-Public Works

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054 State P	Revenue Roads and Bridges									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min): MI 052	Voted: Charged: Machinery and Equipm	4,11,00.00 .00 ent	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charges	s (Pro rata) transferre	ed from 2059-Public	c Works						
State P	Plan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min): MI 797	Charged:	4,50.00 .00 eserve Fund/ Deposit Ad	.00 .00 ccount	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Transfer from CRF-Int	ter Account Transfer								
Full Ce	entral Plan									
DT 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99	Other Expenditure									
State P	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	.00	5,65,51.00	5,65,51.00 .00	.00	.00	5,65,51.00 .00	.00

> Report on Expenditure of Grant No.-09/2022

For The Month Of :

(N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 3054 Roads and Bridges 1,96,23.86 19.00 .00 .00 23,33.32 Total(Mjr): Voted: 10,33,01.00 10,33,01.00 8,52,85.73 8,36,77.14 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Road Transport MH 3055 MI 001 Direction and Administration SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV) State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 Voted: 30,00.00 30,00.00 0.00 30,00.00 Central Offices State Plan DT 98 Establishment Expenses .00 Voted: 24,17.00 .00 24,17.00 12,34.43 2,54.07 14,36.65 9,80.35 59.44 54,17.00 .00 .00 54,17.00 42,34.43 2,54.07 14,36.65 39,80.35 26.52 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 201 Haryana Roadways SB 96 F-Other Expenditure State Plan DT 51 Na 79,00.00 .00 .00 .00 79,00.00 79,00.00 0.00 Voted: 0.00 79,00.00 SB 97 C-Repair and Maintenance State Plan DT 51 NA 2,49,05.00 .00 Voted: .00 2,49,05.00 1,55,04.57 26,26.90 48.29 1,20,27.33 1,28,77.67 SB 98 B-Operations

State Plan

For The Month Of:

09/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3055 Road Transport State Plan DT 51 NA 19,24,52.00 .00 52.31 .00 1,92,27.30 Voted: 19,24,52.00 11,10,02.58 10,06,76.71 9,17,75.29 SB 99 A-Management State Plan DT 51 NA Voted: 1,47,90.00 .00 .00 1,47,90.00 98,23.58 12,30.53 61,96.95 85,93.05 41.90 Total(Min): 24,00,47.00 .00 .00 24,00,47.00 14,42,30.73 2,30,84.73 11,89,01.00 12,11,46.00 49.53 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 97 C-Repair and Maintenance State Plan DT 51 Na 12,67.50 .00 .00 12,67.50 8,74.40 78.94 37.24 Voted: 4,72.05 7,95.45 SB 99 A-Management State Plan DT 51 NA 3,03.50 .00 24.44 46.89 Voted: .00 3,03.50 1,85.63 1,42.30 1,61.20 Voted: 15,71.00 .00 .00 15,71.00 10,60.03 1,03.38 6,14.35 9,56.65 39.11 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,34,42.18 12,09,51.99 48.96 Total(Mjr): Voted: 24,70,35.00 24,70,35.00 14,95,25.18 12,60,83.01 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 33,41,89.65 Total Revenue: Voted: 51,04,34.11 51,04,34.11 30,28,34.93 3,28,02.43 17,62,44.46 34.53 .00 Charged: 5.00 .00 5.00 -45.12 -6.65 -37.73 -7,54.57 42.73 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction District Administration

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For The Month Of :

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					Government of H		, ,			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub	lic Works								
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		3.53	24,95.92	-24,95.92	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,53,01.58	3.53	24,95.92 .00	-24,95.92 .00	.00
Total(SM): SM 60	Voted: Charged: Other Buildings	.00	.00	.00	.00	2,88,01.58	3.53	24,95.92 .00	-24,95.92 .00	.00
MI 051	Construction									
SB 60	Construction of Judi	cial Complex at Bawal a	at Rewari							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and	Judicial Complex B	Kalka in Sector 2	7 Pinjor Kalka					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	idential Complex for Ju	udicial Officers at	t Ambala City on	free hold basis					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	er Chambers Complex in	Karnal							
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								

For The Month Of :

09/2022 (N)

					Government of					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital	on Public Works		-						
State P	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Jails									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	9.32	-9.32	.00
SB 98	Administratio	n of Justice								
Share C	Central Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		28.65	1,44.31	58,55.69	2.41
State P	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00		1,20.81	9,64.60	10,35.40	48.23
SB 99	Public Works									
State P	Plan									
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00		2,77.16	19,80.49	29,49.51	40.17
Total(Min):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,18,69.56	4,26.62	30,98.72 .00	1,04,34.28	22.90
Total(SM):	Voted: Charged:	1,35,33.00 .00	.00	.00	1,35,33.00	2,18,69.56 .00	4,26.62 .00	30,98.72 .00	1,04,34.28	22.90 .00
SM 80	General									
MI 001	Direction and	Administration								
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State Plan

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
State P	Plan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00 .00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted:	14,95,33.00	.00	.00	14,95,33.00	18,66,71.14	4,30.15	55,94.64	14,39,38.36	.00 3.74
MH 4202	Charged: Capital Outlay on Edu	.00 cation, Sports, Art and	.00 Culture	.00	.00	.00	.00	.00	.00	.00
SM 01	General Education									
MI 203	University and Highe	er Education								
SB 99	College Buildings									
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,49,55.42 .00	.00	1.63	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,35,59.69 .00	.00	1.63	-1.63 .00	.00
SM 02	Technical Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Polytechnics									
SB 99	Polytechnics Buildin	gs								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):	Charged:	.00	.00	.00	.00	8,65.00	.00	3,17.84	-3,17.84 .00	.00
MI 105	Engineering / Techni	cal Colleges and Instit	utes							
ab oo	Dec 2 1 4 2 mars / Dec 2 2 2 2 2	mar (fallaman)								

State Plan

SB 99 Buildings (Engineering Colleges)

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(3)

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(2)

Capital Outlay on Education, Sports, Art and Culture

5,00.00

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Capital

Voted:

Voted:

Voted:

Public Libraries

Buildings (Public Libraries)

Charged:

Charged:

SM 04 Art and Culture

MH 4202

Total(Min):

Total(SM):

MI 105

SB 99

State Plan

DT 51 Na

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Government of Haryana

For The Month Of : 09/2022

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(7)

4,13.83

4,13.83

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95.98

(8)

17.23

17.23

80.80

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State Plan DT 51 Na .00 .00 10,00.00 .00 10,00.00 10,00.00 0.00 0.00 Voted: 10,00.00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 25,00.00 .00 .00 Total(SM): 10,00.00 .00 10,00.00 10,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .25 4,05.65 27.04 15,00.00 .00 10,94.35 Total(Mjr): Voted: 15,00.00 5,87,28.52 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 60.01 -60.01 .00 .00 92,60.37 .00 .00 60.01 -60.01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 .00 .00 92,60.37 .00 Total(SM): .00 60.01 -60.01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 60.01 .00 Total(Mjr): .00 .00 .00 8,38,82.71 -60.01 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4216 Capital Outlay on Housing

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Government of Haryana

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(N)

17 Building and Roads/Transport/Civil Aviation

(8) (2) (3) (4)(5) (6) (7) Capital MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA 10,00.00 .00 16.61 Voted: .00 10,00.00 8,33.92 0.00 1,66.08 8,33.92 SB 96 Public Works State Plan DT 51 Na 16,80.00 .00 .00 16,80.00 45.39 25.79 Voted: 4,33.29 12,46.71 District Administration State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 3,19.37 -3,19.37SB 99 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 0.00 4,90.00 Voted: .00 30,00.00 25,10.00 25,10.00 16.33 State Plan DT 51 Na 20,00.00 .00 Voted: .00 20,00.00 20,00.00 0.00 .00 0.00 20,00.00 .00 76,80.00 76,80.00 1,40,65.71 45.39 14,08.74 62,71.26 18.34 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 76,80.00 76,80.00 Total(SM): Voted: .00 .00 1,40,65.71 45.39 14,08.74 62,71.26 18.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 45.39 Total(Mjr): Voted: 76,80.00 .00 76,80.00 1,40,65.71 14,08.74 62,71.26 18.34 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services

Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 MI 800	Capital Capital Outlay on o									
SB 94		tructure for Development (of Industrial Trai	ining						
Ghaha B	21									
State P										
DT 51	NA Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	12,92.70 .00	.00	1.98	-1.98 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	56,82.46 .00	.00	1.98	-1.98 .00	.00
MH 5053	Capital Outlay on C									
SM 60 MI 052	Other Aeronautical Se Machinery and Equ									
SB 98	Air Traffic Contro	l facilities at different	Aerodromes							
State P	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare	Parts, Air Crafts & Other	Equipments							
State P	Plan									
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min): MI 102	Voted: Charged: Navigation and Air	1,25,25.00 .00 Route Services	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
SB 98		egrated Aviation Hub at H	issar							
State P	Plan									
DT 51	NA									
21 31	Voted:	6,20,00.00	.00	.00	6,20,00.00		12.21	96,03.54	5,23,96.46	15.49

For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5053	Capital Capital Outlay on Civ	ril Aviation								
SB 99	Maintenance of Aeroc	drames								
State I	Plan									
DT 51	NA									
21 31	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,06,82.34	4.77	3,22.43	1,06,77.57	2.93
Total(Min):		7,30,00.00	.00	.00	7,30,00.00	6,30,48.04	16.98	99,25.97	6,30,74.03	13.60
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance of Aeroc	drames								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-5.78	0.00	5.78	-5.78	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-6.15 .00	.00	5.78 .00	-5.78 .00	.00
Total(SM):	Voted:	8,55,25.00	.00	.00	8,55,25.00	7,55,66.88	16.98	99,31.75	7,55,93.25	.00 11.61
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		8,55,25.00	.00	.00	8,55,25.00	7,55,66.88	16.98	99,31.75	7,55,93.25	11.61
MH 5054	Charged: Capital Outlay on Roa	.00 ads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Brid	dges in Haryana State								
State I	Plan									
DT 99	Construction of Bride	ges and Railway Over Bri	idges under State S	Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		14.49	7,85.98	3,34.02	70.18
Total(Min):	Voted:	11,20.00	.00	.00	11,20.00	1,57.32	14.49	7,85.98	3,34.02	70.18
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00

Full Central Plan

SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF

SB 49 Rural Road under PMGSY Scheme

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				Government of F		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on R	oads and Bridges								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,49,48.87	7,49.39	8,00.53	1,41,99.47	5.34
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-2,01.20	1,01.17	3,02.37	-3,02.37	.00
	Charged:	.00	.00	.00	.00	-1.24	0.00	1.24	-1.24	.00
SB 88	Construction of Ro	ads in Haryana State								
State I	Plan									
DT 99	Construction streng	thening/ widening and imp	provement of roads	for State Sche	me					
	Voted:	1,50,00.00	.00	.00	1,50,00.00		4,93.62	27,29.35	1,22,70.65	18.20
	Charged:	.00	.00	.00	.00	-1.24	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,62,91.22 -1.24	13,44.19	38,32.24 1.24	2,61,67.76 -1.24	12.77
Total(SM):	Voted: Charged:	3,11,20.00	.00	.00	3,11,20.00	2,64,48.54 -1.24	13,58.68 .00	46,18.22 1.24	2,65,01.78 -1.24	14.84
SM 04	District & Other Road	ls								
MI 101	Bridges									
SB 84	Construction of Br	idges and Railway Over Br	ridges in Haryana S	State						
State I	Plan									
DT 97	Construction of Pri	dges and Railway Over Bri	daes under NAPAPA	Sahama						
ם דע	Voted:	15,00.00	.00	.00	15,00.00	12,33.57	0.00	2,66.43	12,33.57	17.76
DT 98	Construction of Bri	dges and Railway Over Bri	ldges under Nationa	al Capital Regi	on Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	40,95.73	10,97.60	26,01.87	29,98.13	46.46
DT 99	Construction of Bri	dges and Railway Over Bri	ldges under State :	Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00		10,87.70	63,19.16	76,80.84	45.14
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	1,32,00.52	21,85.30	91,87.46	1,19,12.54	43.54
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

09/2022

(N)

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Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges Full Central Plan DT 97 Upgradation of rural roads in Chandigarh Circle .00 0.00 .00 .00 .00 -36,65.25 36,65.25 -36,65.25DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 1,22,50.00 .00 1,22,50.00 63,95.00 0.00 47.80 58,55.00 63,95.00 Share Central Plan Upgradation of rural roads in Ambala Circle CFC Voted: 1,12,00.20 .00 .00 1,12,00.20 1,12,00.20 0.00 .00 0.00 1,12,00.20 State Plan DT 99 Upgradation of rural roads in Ambala Circle CFC 74,66.80 Voted: .00 74,66.80 10,58.32 0.00 64,08.48 85.83 10,58.32 SB 98 Rural Roads Full Central Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme Voted: .00 .00 .00 -22,93.27 0.00 .00 22,93.27 -22,93.27 State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme 1,70,00.00 .00 .00 1,70,00.00 26,82.50 61.35 1,04,28.71 65,71.29 DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme 84,00.00 .00 Voted: 16,46.40 44.10 37,04.40 46,95.60 Construction strengthening/ widening and bye passes of roads for State Scheme .00 5,60,00.00 78.44 Voted: 5,60,00.00 70,37.44 4,39,28.44 1,20,71.56 District Roads SB 99 State Plan DT 98 Construction strengthening/ widening under National Capital Region Scheme Voted: 79,00.00 .00 79,00.00 58,62.38 15,68.73 45.65 36,06.35 42,93.65

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For The Month Of : 09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme 56,00.00 .00 .00 69.13 68.86 Voted: 56,00.00 38,56.27 17,43.73 12,58,17.00 12,58,17.00 8,37,46.18 4,20,70.82 66.56 Total(Min): .00 .00 5,06,24.82 1,30,04.20 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan DT 51 NA .00 .00 .00 .00 -21.78 0.00 21.78 .00 Voted: -21.78 National Capital Region Contribution DT 97 23,00.00 .00 26.16 Voted: .00 23,00.00 16,98.22 0.00 6,01.78 16,98.22 DT 98 NABARD Contribution .00 55,00.00 .00 38.58 Voted: 55,00.00 4,45.51 21,21.66 33,78.34 DT 99 State Contribution 70,00.00 .00 .00 11,47.69 74.67 Voted: 70,00.00 52,26.71 17,73.29 1,48,00.00 .00 1,48,00.00 83,24.67 15,93.20 79,71.92 68,28.08 53.86 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,17,17.00 .00 16,17,17.00 7,21,50.01 1,67,82.70 10,09,05.56 6,08,11.44 62.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investments in public sector and the undertakings Equity Capital to Haryana Rail Infrastructure Development (HRIDC) SB 99 State Plan DT 51 NA Voted: 56,00.00 .00 .00 56,00.00 .00 49,00.00 1,05,00.00 -49,00.00 1,87.50 56,00.00 .00 .00 56,00.00 .00 49,00.00 1,05,00.00 -49,00.00 1,87.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

				For The Month Government of		(N)		- 0, 01, 11		
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 SB 98	Capital Capital Outlay on R Providing State Sh	Roads and Bridges Dare for construction of N	Jew Railway Lines i	in Haryana Stat	e					
State P	lan									
DT 51	NA Voted:	56,00.00	.00	.00	56,00.00	32,09.39	5.17	23,95.78	32,04.22	42.78
SB 99	Research									
State P	lan									
DT 51	Na Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	.00 46,70.05	0.52 14.90	0.52 3,44.84	52 46,55.16	.00 6.90
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	32,09.39 46,70.05	5.69 14.90	23,96.29 3,44.84	32,03.71 46,55.16	42.79 6.90
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	32,09.39 46,70.05	49,05.69 14.90	1,28,96.29 3,44.84	-16,96.29 46,55.16	1,15.15 3.08
Total(Mjr): MH 5055	Voted: Charged: Capital Outlay on R	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	10,18,07.94 46,68.82	2,30,47.07	11,84,20.08 3,46.08	8,56,16.92 46,53.92	58.04 6.92
	Lands and Building									
SB 77	Purchase of land a	and Construction of buildi	ng for Regulatory	wing						
Share C	entral Plan									
DT 51	Na Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State P	lan									
DT 51	Na Voted:	9,70.00	.00	.00	9,70.00	6,87.43	0.00	2,82.57	6,87.43	29.13
SB 78	Haryana Roadways I	Depots								
State P	lan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	59,01.00	1,35.89	72,34.89	57,65.11	55.65

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

09/2022

(N)

17 Building and Roads/Transport/Civil Aviation

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road									
Total(Min): MI 102	Voted: Charged: Acquisition of Fleet	1,49,71.00	.00	.00	1,49,71.00	75,89.43 .00	1,35.89	75,17.46 .00	74,53.54 .00	50.21
SB 77	Haryana Roadways Depot	ES								
Full Ce	entral Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	57,58.82	2,82.57	75,23.75	54,76.25	57.87
Total(Min): MI 103	Voted: Charged: Workshop Facilities	1,30,00.00	.00	.00	1,30,00.00	57,58.82 .00	2,82.57	75,23.75 .00	54,76.25 .00	57.87 .00
SB 76	Haryana Roadways Depot	cs								
State F	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Charged:	70.00 .00 sector and other under	.00 .00 ertakings	.00	70.00	70.00	.00	.00	70.00	.00
SB 99	Haryana Roadways Engir	neering Corporation Li	imited, Gurgoan							
State E	Plan									
DT 51	Na Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
SB 77		1								

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For The Month Of :

09/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Ca MH 5055 Ca	apital apital Outlay on F	Road Transport									
State Plar	n										
DT 51 N	Ia										
	Voted:	50.00	.00	.00	50.00	38.23	0.00	11.77	38.23	23.54	
Total(Min):	Voted:	50.00	.00	.00	50.00	38.23	.00	11.77	38.23	23.54	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	1,34,56.48	4,18.46	1,50,57.97	1,30,38.03	53.59	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capital	: Voted:	47,63,71.00	.00	.00	47,63,71.00	22,35,39.21	2,39,58.29	15,08,80.81	32,54,90.19	31.67	
	Charged:	50,00.00	.00	.00	50,00.00	46,67.57	14.90	3,46.08	46,53.92	6.92	
Total(Grant):	Voted:	98,68,05.11	.00	.00	98,68,05.11	52,63,74.14	5,67,60.72	32,71,25.27	65,96,79.84	33.15	
	Charged:	50,05.00	.00	.00	50,05.00	46,22.45	8.24	3,08.35	46,96.65	6.16	

Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	For The Month Of: 09/2022 (N)						(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2058	Revenue Stationery and Printi							_		
MI 001	Direction and Admini	Istration								
SB 99	Controller, Printing	and Stationery and its	establishment							
State P	lan									
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	1,76.89	19.20	1,44.01	1,57.69	47.73
Total(Min):	Voted: Charged:	3,01.70 .00	.00	.00	3,01.70 .00	1,76.89 .00	19.20 .00	1,44.01 .00	1,57.69 .00	47.73 .00
MI 101		of Stationery Stores							.00	.00
SB 99	Stationery office an	d stores								
State P	lan									
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,19.35	6.81	57.70	7,12.55	7.49
Total(Min):	Voted: Charged:	7,70.25 .00	.00	.00	7,70.25 .00	7,19.35 .00	6.81	57.70 .00	7,12.55 .00	7.49 .00
MI 102	Printing, Storage ar	nd Distribution of Forms	3							
SB 99	Supply of forms									
State P	lan									
DT 51										
	Voted:	61.72	.00	.00	61.72	40.34	8.96	30.34	31.38	49.16
Total(Min):	Voted: Charged:	61.72 .00	.00	.00	61.72 .00	40.34	8.96 .00	30.34 .00	31.38 .00	49.16 .00
MI 103	Government Presses									
SB 99	Establishment and pr	inting Charges								
State P	lan									
DT 51	Na									
	Voted:	10,10.43	.00	.00	10,10.43	6,64.21	72.11	4,18.33	5,92.10	41.40

5,92.10 41.40 Revenue

MH 2058

Total(Min):

MI 104

SB 98

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 105

State Plan

DT 51 Na

Total(Min):

MI 800

SB 98

State Plan

DT 51 Na

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300 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of: 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Stationery and Printing 10,10.43 .00 10,10.43 6,64.21 72.11 4,18.33 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Cost of printing by Other Sources Other Government Presses .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses 1,50.00 .00 .00 1,50.00 1,16.57 0.00 22.29 Voted: 33.43 1,16.57 1,50.00 .00 .00 1,50.00 1,16.57 .00 33.43 1,16.57 22.29 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 Government Publications SB 99 Sale Depot 34.06 .00 .00 34.06 21.76 1.78 41.34 Voted: 14.08 19.98 34.06 .00 34.06 21.76 1.78 14.08 19.98 41.34 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure Discount on plain paper used with stamps .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 09/2022

Government of Haryana

(N)

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 7.91 44.07 .00 1,02.20 65.07 Voted: 45.04 57.16 1,02.26 65.13 7.91 45.04 57.22 Total(Min): Voted: .00 .00 1,02.26 44.04 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 30.57 .00 1,16.77 7,42.93 Total(Mjr): Voted: 24,30.42 24,30.42 18,04.26 16,87.48 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 18.36 1.94 41.37 Voted: 11.58 16.42 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 49.53 Voted: .00 11,79.00 7,15.67 1,20.60 5,83.93 5,95.07 12,07.00 .00 12,07.00 8,08.54 1,22.54 5,95.51 6,11.49 49.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 59,62,60.74 Total(SM): 12,07.00 .00 12,07.00 1,22.54 5,95.51 6,11.49 49.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,22.54 5,95.51 49.34 Total(Mjr): .00 1,10,14,46.68 6,11.49 Voted: 12,07.00 12,07.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 09/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 4,00.00 .00 .00 80.00 45.00 Voted: 4,00.00 3,00.00 1,80.00 2,20.00 4,00.00 5,97.85 1,80.00 45.00 Total(Min): Voted: .00 .00 4,00.00 80.00 2,20.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 80.00 45.00 Voted: 1,80.00 2,20.00 Total(Mjr): 4,00.00 4,00.00 69,75.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Information and Publicity MH 2220 SM 01 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV) SB 97 State Plan DT 51 NA 1,00.00 .00 .00 97.50 0.00 2.50 Voted: 1,00.00 2.50 97.50 SB 99 Headquarter Staff State Plan DT 51 Na 22,29.50 .00 40.77 Voted: .00 22,29.50 15,55.55 2,34.97 9,08.92 13,20.58 23,29.50 .00 23,29.50 16,53.05 2,34.97 9,11.42 14,18.08 39.13 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Production of films MI 105 SB 99 Production of Films State Plan Establishment Expenses DT 98 22,25.00 .00 11.74 Voted: .00 22,25.00 20,55.63 91.88 2,61.25 19,63.75 22,25.00 .00 22,25.00 20,55.63 91.88 2,61.25 19,63.75 11.74 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 45,54.50 .00 .00 45,54.50 37,08.68 3,26.85 11,72.67 33,81.83 25.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

09/2022

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
MH 2220 SM 60 MI 003 SB 99	Revenue Information and Publi Others Research and Traini Research and Referen	ng in mass Communication											
State I	Plan												
DT 51	Na Voted:	9,67.00	.00	.00	9,67.00	1,97.59	1,75.91	9,45.33	21.67	97.76			
Total(Min): MI 101	Voted: Charged: Advertising and vis	9,67.00 .00 ual Publicity	.00	.00	9,67.00	1,97.59	1,75.91 .00	9,45.33	21.67 .00	97.76 .00			
SB 97	Exhibition												
State I	Plan												
DT 51	Na Voted:	15,90.00	.00	.00	15,90.00	13,15.69	3,10.44	5,84.75	10,05.25	36.78			
Total(Min):	Voted: Charged: Press Information S	15,90.00 .00 ervices	.00	.00	15,90.00 .00	13,15.69 .00	3,10.44	5,84.75 .00	10,05.25	36.78 .00			
SB 98	Information Centres												
State I	Plan												
DT 51	Na Voted:	1,80,07.00	.00	.00	1,80,07.00	1,38,51.08	11,12.86	52,68.78	1,27,38.22	29.26			
Total(Min): MI 106	Voted: Charged: Field Publicity	1,80,07.00	.00	.00	1,80,07.00	1,38,51.08	11,12.86	52,68.78	1,27,38.22	29.26 .00			
SB 99	Field Publicity Sche	eme											
State I	Plan												
DT 51	Na Voted:	42,92.67	.00	.00	42,92.67	27,11.61	3,78.08	19,59.15	23,33.52	45.64			

Total(Min):

Voted:

Charged:

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Report on Expenditure of Grant No.-For The Month Of :

09/2022

(N)

304 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery 14,34.59 66,65.41 17.71 .00

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2220	Information and Publi	icity								
Total(Min):	Charged:	42,92.67	.00	.00	42,92.67 .00	27,11.61 .00	3,78.08	19,59.15 .00	23,33.52 .00	45.64 .00
MI 199	Assistance to Other	Non Government Institut	cions							
SB 99	Grant-in-aid to Samv	vad Society								
State P	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,00.00	80.00	1,80.00	2,20.00	45.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	3,00.00	80.00 .00	1,80.00	2,20.00 .00	45.00 .00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 91	Promotion of Modern	Indian Art and Culture								
State P	lan									
DT 95	Setting up of Histro	y and Culture Academy								
	Voted:	2,00.00	.00	.00	2,00.00	1,50.00	40.00	90.00	1,10.00	45.00
DT 96	Setting up of Haryana	a Sanskrit Academy								
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	30.00	67.50	82.50	45.00
DT 97	Setting up of Punjab	i Academy								
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	60.00	1,35.00	1,65.00	45.00
DT 98	Setting up of "Hali N	Urdu" Academy in the Sta	ite							
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	30.00	67.50	82.50	45.00
DT 99	Assistance to Haryana	a Sahitya Academy								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultura	al Activities								
State P	lan									
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	40,76.49	1,51.07	10,74.59	59,25.41	15.35
	_	01 00 00	0.0		01 00 00	40.75.40	2 11 25	14.04.50	66 65 41	4.5.54

49,76.49

3,11.07

.00

.00

81,00.00

81,00.00

Report on Expenditure of Grant No.-Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,56.67 .00 3,33,56.67 2,33,52.45 23,68.37 1,03,72.59 2,29,84.08 .00 31.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,11.17 .00 .00 3,79,11.17 2,70,61.14 26,95.22 1,15,45.26 2,63,65.91 30.45 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 35.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 09/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 45.00 Voted: 55.00 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 43,63.00 0.00 6,37.00 43,63.00 12.74 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses .00 .00 .00 .00 -1.30 0.00 .00 Voted: 1.30 -1.30 State Plan DT 98 Establishment Expenses 10,87.00 .00 66.55 30.67 Voted: .00 10,87.00 8,20.12 3,33.43 7,53.57 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 0.00 20.17 Voted: .00 30,00.00 23,95.00 6,05.00 23,95.00

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

> Report on Expenditure of Grant No.-For The Month Of : (N)

09/2022

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 0.00 37.50 .00 2,00.00 Voted: 1,25.00 75.00 1,25.00 94,37.05 66.55 17,06.73 18.09 .00 .00 94,37.05 77,96.87 77,30.32 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 87,81.87 Total(SM): Voted: 1,09,87.05 1,09,87.05 66.55 22,71.73 .00 87,15.32 20.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 66.55 .00 22,71.73 20.68 Total(Mjr): Voted: 1,09,87.05 1,09,87.05 1,39,32.67 87,15.32 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 3,76,00.20 Voted: 5,29,35.64 30,81.09 Total Revenue: 5,29,35.64 3,86,81.29 1,53,35.43 28.97 .00 Charged: 31.98 .00 31.98 31.98 .00 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): Voted: 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4220 Capital Outlay on Information and Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA .00 10,00.00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

					For The Month (Government of I	Haryana	(N)		on and Publicity/Electronics and Information Technology/Printing and S	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital	nformation and Publicity								
State Pl	an									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	13,00.00	0.00	12,00.00	13,00.00	48.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	23,00.00	.00	12,00.00	23,00.00	34.29 .00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	23,00.00	.00	12,00.00	23,00.00	34.29
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	23,00.00	.00	12,00.00	23,00.00	34.29
МН 4250	Charged: Capital Outlay on o	.00 ther Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Labour									
SB 94 State Pl		tructure for Development	of Industrial Trai	ining						
DT 51	NA Voted:	.00	.00	.00	.00		1,34.48	2,10.79	-2,10.79	.00
Total(Min):	Voted:	.00	.00	.00	.00	35,59.35	1,34.48	2,10.79	-2,10.79	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Training Building	for Scheduled Castes Wing	gs							
State Pl	an									
DT 51	NA									
	Voted:	.00	.00	.00	.00	5,28.81	28.72	28.72	-28.72	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,30.41	28.72 .00	28.72 .00	-28.72	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 56,82.46	1,63.20	2,39.50	.00 -2,39.50	.00
10001 (HJ1 / •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	1: Voted:	36,50.00	.00	.00	36,50.00	29,78.81	1,63.20	14,39.50	22,10.50	39.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,65,85.64	.00	.00	5,65,85.64	4,16,60.10	32,44.29	1,67,74.93	3,98,10.70	29.65
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Revenue

Supplies and Disposals

MH 2057

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR (6) (7) (8) (5) 26.79 6,06.58 2,21.92 2,21.92 6,06.58 26.79 .00 .00 .00 39.99 6.90 10.35 6.90 10.35 39.99 .00 .00 .00 2,28.82 6,16.93 27.05 .00 .00 .00 .00 0.00 5.00 35.72 11,78.04 21,19.96

MI 101	Purchase						
SB 99	Purchase Organisat	ion					
State Pl	lan						
DT 51	Na						
	Voted:	8,28.50	.00	.00	8,28.50	6,45.08	38.50
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	6,45.08	38.50
MI 102	Charged: Inspection	.00	.00	.00	.00	.00	.00
SB 99	Inspection Organisa	ation					
State Pl	lan						
DT 51	Na						
	Voted:	17.25	.00	.00	17.25	11.33	0.97
Total(Min):	Voted: Charged:	17.25 .00	.00	.00	17.25 .00	11.33	.97 .00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	6,56.41	39.47
мн 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00
SM 01 M	Multi Purpose River P	Project (Commercial)					
MI 001	Direction and Admi	nistration					
SB 88	Pensionary Charges						
State Pl	lan						
DT 51	NA						
	Voted:	5.00	.00	.00	5.00	5.00	0.00
SB 89	Special Revenue						
State Pl	lan						
DT 51	NA						
	Voted:	32,98.00	.00	.00	32,98.00	23,55.81	2,35.84

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
SB 91	Executive Engineer									
State P	lan									
DT 51	NA									
	Voted:	1,19,45.00	.00	.00	1,19,45.00	68,45.97	13,56.55	64,55.58	54,89.42	54.04
SB 92	Superintending Engin	neer								
State P	lan									
DT 51	NA									
	Voted:	4,22.50	.00	.00	4,22.50	2,85.13	27.92	1,65.29	2,57.21	39.12
Total(Min):	Voted:	1,56,70.50	.00	.00	1,56,70.50	94,91.91	16,20.31	77,98.91	78,71.59	49.77
MI 101	Charged: Maintenance and Repa	.00 airs	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Ex	penditure								
State P	lan									
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	4,98.09	61.62	3,13.53	4,36.47	41.80
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	5,48.09	61.62	3,13.53	4,86.47	39.19
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to stock									
D1 9 4	Voted:	.00	.00	.00	.00	-13.66	15.84	29.50	-29.50	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	1,80.02	-26.15	-2,06.17	2,06.17	.00

For The Month Of : Government of Haryana 09/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 96 Debit to Miscellaneous Advance Voted: .00 .00 .00 .00 0.00 .00 -.10 0.10 -.10 Credit to Miscellaneous Advance Voted: .00 .00 .00 .00 59.08 0.00 .00 -59.08 59.08 .00 .00 .00 2,25.34 -2,35.65 .00 -10.31 2,35.65 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800 SB 99 Interest State Plan Punjab Portion DT 98 Voted: 27.35 .00 .00 27.35 .00 27.35 0.00 0.00 27.35 DT 99 Haryana Portion 12.25 .00 Voted: .00 0.00 .00 12.25 12.25 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,65,10.10 .00 .00 1,03,04.93 16,71.62 78,76.79 86,33.31 1,65,10.10 47.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) Direction and Administration MI 001 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA Voted: 6,84,95.00 .00 6,84,95.00 6,84,95.00 0.00 0.00 6,84,95.00 .00 SB 88 Pensionary Charges

For The Month Of: 09

09/2022

(N)

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Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 10.00 Voted: 0.00 10.00 SB 89 Special Revenue State Plan DT 51 NA .00 Voted: 51,74.00 .00 51,74.00 35,61.17 3,99.78 20,12.61 31,61.39 38.90 SB 91 Executive Engineer State Plan DT 51 NA .00 4,88,90.00 47.94 Voted: .00 4,88,90.00 2,98,39.19 43,89.08 2,34,39.89 2,54,50.11 SB 92 Superintending Engineer State Plan DT 51 NA 27,45.00 .00 .00 2,17.75 45.18 Voted: 27,45.00 17,22.62 12,40.13 15,04.87 Total(Min): 12,53,14.00 .00 12,53,14.00 10,36,27.98 50,06.61 2,66,92.62 9,86,21.38 21.30 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Maintenance and Repairs MI 101 SB 97 Energy Charge State Plan DT 51 Na 4,79.72 50,50.00 .00 51.61 Voted: .00 50,50.00 29,23.41 26,06.31 24,43.69 SB 98 Other Maintenance Expenditure

Report on Expenditure of Grant No.-

For The Month Of: 09/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 33,00.00 .00 35.82 .00 3,00.97 Voted: 33,00.00 24,19.06 11,81.91 21,18.09 83,50.00 .00 53,42.47 37,88.22 45,61.78 Total(Min): .00 83,50.00 7,80.69 45.37 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 799 Suspense SB 99 Suspense State Plan Debit to Stock Voted: .00 .00 .00 .00 -1.75 0.00 1.75 .00 -1.75 Credit to Stock DT 95 .00 .00 .00 Voted: .00 .00 58.04 0.00 -58.04 58.04 Credit to Miscellaneous Advance DT 97 .00 .00 .00 .00 Voted: .00 8,36.68 0.00 -8,36.68 8,36.68 .00 .00 .00 8,92.97 .00 -8,92.97 8,92.97 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 99 Interest State Plan DT 51 Na 1,55,00.00 .00 .00 Voted: .00 1,55,00.00 1,55,00.00 0.00 0.00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 14,91,64.00 .00 12,53,63.42 57,87.30 2,95,87.87 11,95,76.13 Total(SM): Voted: .00 14,91,64.00 19.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Gurgaon Canal Project (Commercial) Direction and Administration MI 001

State Plan

SB 99 District Irrigation Establishment of civil officers

Run Date: 26/10/2022 Page No: 314 314

Report on Expenditure of Grant No.-

					Report on Expenditure of Grant No 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of: 09/2022 (N) Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
	Revenue Major Irrigation											
DT 51	NA Voted:	8.65	.00	.00	8.65	7.39	0.02	1.28	7.37	14.83		
Total(Min):	Voted: Charged: Maintenance and Repairs	8.65	.00	.00	8.65 .00	7.39 .00	.02	1.28	7.37 .00	14.83		
SB 98	Other Maintenance Work											
State P	lan											
DT 51	Na											
	Voted:	1,00.00	.00	.00	1,00.00	88.87	7.24	18.37	81.63	18.37		
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	88.87 .00	7.24 .00	18.37 .00	81.63 .00	18.37		
Total(SM):	Voted: Charged:	1,08.65	.00	.00	1,08.65	96.26 .00	7.26 .00	19.65 .00	89.00 .00	18.09		
SM 04 I MI 101	Loharu Canal Project Maintenance and Repairs											
SB 98	Other Maintenance Work											
State P	lan											
DT 51	Na											
	Voted:	2,50.00	.00	.00	2,50.00	2,08.63	17.01	58.38	1,91.62	23.35		
Total(Min):	Voted: Charged: Other Expenditure	2,50.00	.00	.00	2,50.00	2,08.63	17.01	58.38	1,91.62	23.35		
SB 98	Energy Charges											
State P	lan											
DT 51	NA											
	Voted:	48,00.00	.00	.00	48,00.00	32,65.60	8,68.52	24,02.92	23,97.08	50.06		
Total(Min):	Voted: Charged:	48,00.00	.00	.00	48,00.00 .00	32,65.60	8,68.52 .00	24,02.92	23,97.08	50.06 .00		

Run Date: 26/10/2022 Page No: 315 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

09/2022 (N)

For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	50,50.00 .00	.00	.00	50,50.00	34,74.23 .00	8,85.53 .00	24,61.30 .00	25,88.70 .00	48.74
SM 05	Jawahar Lal Nehru Canal	Project (Commercial)								
MI 101	Maintenance and Repai	irs								
SB 98	Other Maintenance Wor	rk								
State P	lan									
DT 51	Na									
51 31	Voted:	3,50.00	.00	.00	3,50.00	2,27.39	23.39	1,46.00	2,04.00	41.71
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	2,27.39	23.39	1,46.00	2,04.00	41.71
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 000										
SB 98	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	82,98.57	21,98.74	89,00.17	60,99.83	59.33
SB 99	Interest									
State P	lan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
	.0000	,		.00	12,30.00	, 33.33	3.00	0.00	12,00.00	
Total(Min):	Voted: Charged:	1,62,00.00	.00	.00	1,62,00.00	94,98.57 .00	21,98.74	89,00.17 .00	72,99.83 .00	54.94 .00
Total(SM):	Voted: Charged:	1,65,50.00	.00	.00	1,65,50.00	97,25.96 .00	22,22.13	90,46.17 .00	75,03.83 .00	54.66 .00
SM 07	Satluj Yamuna Link Proje	ect								
000	211									

MI 800 Other Expenditure

SB 99 Interest on Capital

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 09/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 1,50.00 .00 0.00 .00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 1,50.00 Voted: .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,50.00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakhra Management Board MI 800 Other Expenditure SB 97 Advance to BBMB for Beas Project including Residual Capital Works State Plan DT 51 NA 45.00 40,00.00 .00 .00 40,00.00 30,00.00 8,00.00 18,00.00 Voted: 22,00.00 Advance to BBMB for Bhakhran Dam including Residual Capital Works State Plan DT 51 NA 60,00.00 .00 45.00 Voted: .00 60,00.00 45,00.00 12,00.00 27,00.00 33,00.00 SB 99 Interest State Plan DT 51 NA .00 Voted: 1,50.40 .00 1,50.40 1,50.40 0.00 .00 0.00 1,50.40 1,01,50.40 .00 1,01,50.40 76,50.40 20,00.00 45,00.00 56,50.40 44.33 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,01,50.40 .00 .00 1,01,50.40 76,50.40 20,00.00 45,00.00 56,50.40 44.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Flood Control Project (Commercial) SM 12

MI 800 Other Expenditure

SB 99 Interest on Capital

For The Month Of :

Government of Haryana

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of h	ai yana				
	(2)			.00	(8)					
:	Revenue Major Irrigation									
State Pla	an									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00	.00							.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00							.00
SM 14 Da	adupur Nalvi Irrigati							.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State Pla	an									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00	.00							.00
Total(SM):	Voted: Charged:	19,60.00 .00	.00							.00
SM 15 Li	ining of Channels									
MI 800	Other Expenditure									
SB 99	Interest Capital									
State Pla	an									
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00 .00	.00
Total(SM):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
SM 18 No	on-Commercial Irrigat	ion Projects								
N/T 001	Discounties 3 3 3 1 1	3 mb								

SB 91 Executive Engineer

MI 001 Direction and Administration

For The Month Of :

Government of Haryana

09/2022 (N)

	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
мн 2700	Revenue Major Irrigation									
State :	Plan									
DT 51	NA Voted:	68,62.00	.00	.00	68,62.00	47,75.51	4,72.65	25,59.14	43,02.86	37.29
SB 92	Superintending Engineer									
State :	Plan									
DT 51	NA Voted:	5,55.00	.00	.00	5,55.00	3,75.41	41.78	2,21.37	3,33.63	39.89
SB 93	Chief Engineer									
State :	Plan									
DT 51	NA Voted:	5,58.00	.00	.00	5,58.00	3,77.09	31.59	2,12.50	3,45.50	38.08
Total(Min):	Voted: Charged: Maintenance and Repairs	79,75.00 .00	.00	.00	79,75.00 .00	55,28.01 .00	5,46.02 .00	29,93.01 .00	49,81.99	37.53 .00
SB 98	Other Maintenance Work									
State :	Plan									
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	11,37.43	1,53.29	9,65.85	9,84.15	49.53
Total(Min)	Voted: Charged:	19,50.00	.00	.00	19,50.00 .00	11,37.43 .00	1,53.29 .00	9,65.85 .00	9,84.15 .00	49.53
Total(SM):	Voted: Charged:	99,25.00	.00	.00	99,25.00 .00	66,65.45 .00	6,99.31 .00	39,58.86 .00	59,66.14 .00	39.89 .00
SM 80	General									
MI 001	Direction and Administrat	tion								

State Plan

SB 93 Chief Engineer

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State 1	Plan									
DT 51	NA Voted:	96,26.00	.00	.00	96,26.00	68,33.35	8,44.29	36,36.94	59,89.06	37.78
Total(Min):	Charged:	96,26.00 .00 c Sector and Other Unde	.00 .00 rtakings	.00	96,26.00 .00	68,33.35	8,44.29	36,36.94	59,89.06 .00	37.78 .00
SB 94	Contribution of Sta	te Revenue Share towards	s Upper Yamona Rive	er Board (UYRB)						
State 1	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Hary	yana Water Resources								
State 1	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
SB 96	Development of Villa	age Ponds renamed as Dev	velopment / Restron	ration of ponds						
State 1	Plan									
DT 51	NA Voted:	5,04,12.00	.00	.00	5,04,12.00	3,79,12.00	82.00	1,25,82.00	3,78,30.00	24.96
SB 98	Grant-in-aid to Har	yana Irrigation and Rese	earch Management In	nstitute						
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	6,50.00	1,70.00	3,20.00	4,80.00	40.00
SB 99	Contribution to CBI									

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2700	Revenue Major Irrigation										
State I	Plan										
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00	
Total(Min):	Charged:	5,34,14.25 .00	.00	.00	5,34,14.25	4,02,64.25	2,52.00	1,34,02.00	4,00,12.25	25.09 .00	
SB 95	Operation and Maint	enance of Bridges and St	ructure on Canal a	and Drains							
State I	Plan										
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,37.89	18.64	30.75	12,19.25	2.46	
SB 96	Compensation to far	emers for loss of their	Crop due to breacl	n of Canal							
State I	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	86.44	2.82	16.38	83.62	16.38	
SB 98	Improvement, upgrad	lation, operation and mai	ntenance								
State I	Plan										
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	47,52.37	4,84.44	17,32.07	42,67.93	28.87	
SB 99	Interest on Capital										
State I	Plan										
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00	
Total(Min):	Voted: Charged:	1,63,50.00	.00	.00	1,63,50.00	1,50,76.70	5,05.90	17,79.20 .00	1,45,70.80 .00	10.88	
Total(SM):	Voted: Charged:	7,93,90.25 .00	.00	.00	7,93,90.25	6,21,74.30	16,02.19 .00	1,88,18.14	6,05,72.11	23.70	

09/2022

For The Month Of :

(N)

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2700 Major Irrigation 7,62,68.78 24.85 .00 .00 1,48,75.34 Total(Mjr): Voted: 30,69,58.40 30,69,58.40 24,55,64.95 23,06,89.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 0.00 .00 Voted: 1,28.00 1,28.00 0.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 .00 1,28.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 .00 13,75.00 7,09.50 1,61.97 60.18 Voted: 8,27.47 5,47.53 SB 98 Other Maintenance Work

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For The Month Of : Government of Haryana

(3)

09/2022

(N)

(5)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(8)

(7)

Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 2,50.00 .00 .00 1.98 24.00 2,50.00 1,91.99 Voted: 59.99 1,90.01 16,25.00 .00 9,01.49 1,63.95 8,87.46 7,37.54 54.61 Total(Min): Voted: .00 16,25.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 16,25.00 .00 16,25.00 9,01.49 1,63.95 8,87.46 7,37.54 54.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 10 Sewani Lift Irrigation Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 17,00.00 .00 41.82 Voted: .00 17,00.00 11,27.54 1,38.45 7,10.91 9,89.09 SB 98 Other Maintenance Work State Plan DT 51 NA 2,50.00 .00 40.01 Voted: .00 2,50.00 1,79.96 29.99 1,00.03 1,49.97 19,50.00 .00 13,07.50 8,10.94 41.59 19,50.00 1,68.44 11,39.06 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,50.00 13,07.50 1,68.44 .00 19,50.00 8,10.94 11,39.06 41.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Water Resources Consolidation Project (WRCP) MI 800 Other expenditure SB 99 Interest State Plan DT 51 NA 45,65.00 .00 Voted: .00 45,65.00 45,65.00 0.00 0.00 45,65.00 .00 45,65.00 .00 45,65.00 45,65.00 .00 .00 45,65.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

For The Month Of :

09/2022 (N) 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2701 Medium Irrigation Total(SM): 45,65.00 Voted: 45,65.00 .00 .00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,17,42.00 .00 .00 2,17,42.00 2,03,75.99 3,32.39 16,98.40 2,00,43.60 7.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2702 Minor Irrigation SM 03 Maintenance MI 103 Tube Wells SB 96 OPERATION AND MAINTENANCE OF VARIOUS INFRASTRUCTURE FOR DEVELOPMENT OF GROUND WATER State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 .00 5,00.00 5,00.00 .00 .00 .00 Total(Min): Voted: .00 5,00.00 5,00.00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,00.00 Total(SM): Voted: 5,00.00 .00 5,00.00 .00 .00 5,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 DIRECTION AND ADMINISTRATION GENERAL ESTABLISHMENT OF GROUND WATER CELL SB 99 State Plan DT 51 NA Voted: 16,21.00 .00 .00 13,74.98 61.56 18.97 16,21.00 3,07.57 13,13.43 16,21.00 .00 16,21.00 13,74.98 61.56 3,07.57 13,13.43 18.97 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 16,21.00 .00 .00 16,21.00 13,74.98 61.56 3,07.57 13,13.43 18.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 21,21.00 .00 .00 21,21.00 18,74.98 61.56 3,07.57 18,13.43 14.50 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Assistance to Public Sector and Other Undertakings MI 190

Command Area Development

Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Share Central Plan

MH 2705

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 09/2022 (N) Government of Haryana (8) (7) (2) (3) (4)(5) (6) Revenue MH 2705 Command Area Development Share Central Plan DT 51 NA 3,05,76.00 .00 0.00 .00 .00 Voted: 3,05,76.00 3,05,76.00 0.00 3,05,76.00 State Plan DT 51 NA 2,03,84.00 .00 .00 2,03,84.00 40,64.00 0.00 80.06 Voted: 1,63,20.00 40,64.00 SB 95 Area Development Programme for Canal Area (50% Basis) Share Central Plan DT 51 NA 1,40,00.00 .00 .00 1,40,00.00 1,40,00.00 0.00 .00 Voted: 0.00 1,40,00.00 State Plan DT 51 NA Voted: 10.00 .00 .00 10.00 -17,90.00 38,25.00 56,25.00 5,62,50.00 -56,15.00 6,49,70.00 6,49,70.00 2,19,45.00 4,30,25.00 33.78 .00 4,68,50.00 38,25.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA Share Central Plan DT 51 NA 58,09.44 .00 Voted: .00 58,09.44 58,09.44 0.00 0.00 58,09.44 .00 State Plan DT 51 NA 38,72.96 .00 0.00 .00 Voted: .00 38,72.96 38,72.96 0.00 38,72.96 96,82.40 .00 96,82.40 98,79.15 .00 .00 96,82.40 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): .00 .00 5,85,27.02 38,25.00 2,19,45.00 5,27,07.40 29.40 Voted: 7,46,52.40 7,46,52.40 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2801 Power

Transmission and Distribution

SM 05

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2801	Revenue Power									
MI 190		Sector and Other Under	rtakings							
SB 98		ed Tariff to Domestic (
State I	Plan									
DT 51										
	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min):	Voted: Charged:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	.00	.00	4,83,00.00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Assistance for Rural	Electrification to HVF	PNL/ HPGCL							
State I	Plan									
DT 51	Na Voted:	55,00,00.00	.00	.00	55,00,00.00	47,25,00.00	0.00	7,75,00.00	47,25,00.00	14.09
Total(Min):	Voted:	55,00,00.00	.00	.00	55,00,00.00	47,25,00.00	.00	7,75,00.00	47,25,00.00	14.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	59,83,00.00 .00	.00	.00	59,83,00.00 .00	52,08,00.00 .00	.00	7,75,00.00 .00	52,08,00.00 .00	12.95 .00
Total(Mjr):		59,83,00.00	.00	.00	59,83,00.00	52,08,00.00	.00	7,75,00.00	52,08,00.00	12.95
MH 2810	Charged: New and Renewable Ener	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Adminis									
SB 99	Administrative Setup	of New and Renewable E	nergy							
State I	Plan									
DT 51	NA Voted:	3,77.75	.00	.00	3,77.75	2,47.53	41.18	1,71.40	2,06.35	45.37
				. 55	2,	_,		1,,1.10	2,00.33	
Total(Min):		3,77.75	.00	.00	3,77.75	2,47.53	41.18	1,71.40	2,06.35	45.37
MI 101	Charged: Grid Interactive and	.00 Distributed Renewable	.00 Power	.00	.00	.00	.00	.00	.00	.00

State Plan

SB 98 Installation of Solar Water Pumping System in the State

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	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2810	Revenue New and Renewable E	nergy								
State P	Plan									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	3,45,48.05	39,66.59	94,18.54	3,05,81.46	23.55
SB 99	Grid Connected Roo	ftop SPV Power Plant Prog	gramme							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	4,05,00.00	.00	.00	4,05,00.00	3,50,48.05	39,66.59 .00	94,18.54 .00	3,10,81.46	23.26
MI 102		or Rural Applications								, , ,
SB 99	Promotion of New a	nd Renewable Energy Sourc	ces							
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	15,78.34	75.74	1,97.40	15,02.60	11.61
Total(Min):	Voted: Charged:	17,00.00 .00	.00	.00	17,00.00 .00	15,78.34 .00	75.74 .00	1,97.40 .00	15,02.60 .00	11.61
MI 104	Research, Design &	Development in Renewable	e Energy							
SB 99	Research Design an	d Development in Renewabl	le Energy							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	1.88	1.88	98.12	1.88
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	1.88	1.88	98.12 .00	1.88
MI 190	Assistance to Publ	ic Sector and other under	rtakings							
SB 98	Energy Efficient B	uilding Programme								

(3)

1,00.00

2,00.00

3,00.00

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Report on Expenditure of Grant No.-

(4)

For The Month Of: Government of Haryana

Run Date: 26/10/2022 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR 09/2022 (N) (8) (5) (6) (7) 6.53 37.32 69.20 37.32 62.68 1,50.00 0.00 50.00 1,50.00 25.00 2,19.20 6.53 87.32 2,12.68 29.11 .00 .00 .00 .00 .00

SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students

.00

1,00.00

2,00.00

3,00.00

Special Component Plan for Scheduled Castes

.00

.00

.00

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

State Plan

DT 51 NA

	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	.00	4,30,77.75	3,72,93.13	40,91.92	98,76.54	3,32,01.21	22.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small In	ndustries								

MI 001 Direction and Administration

Enforcement of Handloom Act. 1985

(2)

New and Renewable Energy

Voted:

Voted:

Voted: Charged:

Revenue

MH 2810

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

Full Central Plan

DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): MI 101	Voted: Charged: Industrial Estates	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00

SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Industr	ies								
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,50.28	3,58.87	9,08.59	1,40,91.41	6.06
SB 96	Establishment and Admini	stration of Indust	rial Estates							
State P	lan									
DT 51	NA Voted:	33.20	.00	.00	33.20	26.09	1.54	8.65	24.55	26.04
SB 97	Development of Infrastru	cture under New En	terprises Promotion	Policy-2015						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	-47,57.25	1,93.97	49,51.22	-49,51.22	.00
Total(Min): MI 102	Voted: Charged: Small Scale Industries	1,50,33.20	.00	.00	1,50,33.20	97,19.12 .00	5,54.38 .00	58,68.46 .00	91,64.74 .00	39.04 .00
SB 62		aders Welfare Boar	d							
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	88.64	2.13	13.49	86.51	13.49
SB 63	Pradhan Mantri Formalisa	tion of Micro food	Processing Enterpri	.ses (PMFME)						
Share C	entral Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State P	lan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	-8.28	0.00	6,48.28	-8.28	1,01.29
					-					

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of : 09/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 1,20.95 .00 1,50,00.00 -24,09.59 7,33.66 Voted: 1,81,43.25 -31,43.25SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 78,57.71 15,61.12 37,03.41 62,96.59 37.03 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 59.47 Voted: .00 1,25.00 59.12 8.46 74.34 50.66 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 0.00 Voted: .00 5,00.00 3,20.19 35.96 1,79.81 3,20.19 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 .00 30.00 29.20 33.36 1,13.86 Voted: 34.16 -4.16

SB 74 Promotion of Handloom, Handicrafts and Exports

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Indus	stries								
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance t	to retrenched/legal he	irs of deceased (H	HSSI&EC/ HSHHC/I	HML)					
State 1	Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Adm	inistration for Small	Scale Industries,	QMC, HTC, IDC e	etc.					
State 1	Plan									
DT 98	Establishment Expenses Voted:	10,67.00	.00	.00	10,67.00	8,98.37	48.25	2,16.88	8,50.12	20.33
SB 78	Bureau of Industrial I	Policy and Promotion (BIPP)							
State 1	Plan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	2,88,77.10	.00	.00	2,88,77.10	82,50.46	23,86.98	2,30,13.62	58,63.48 .00	79.70 .00
SB 89		ms Development Scheme								
Share (Central Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State 1										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

Revenue

MH 2851

Total(Min):

MI 105

SB 96

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 190

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

(2)

55.00

20.00

16,00.00

16,20.00

5,00.00

8,00.00

13,00.00

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Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

Assistance to Public Sector and other undertakings

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Village and Small Industries

Khadi and Village Industries

Grant-in-aid to Haryana Mitti Kala Board

SB 99 Grant in aid to khadi and Village Industries board

Voted:

Charged:

Voted:

Voted:

Voted:

Grant-in-aid to MEANS Council

Charged:

Voted:

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

55.00

20.00

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Run Date: 26/10/2022 Page No: 331 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR 09/2022 (N) (6) (7) (8) (5) 55.00 55.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 20.00 0.00 20.00 12,80.00 0.00 20.00 3,20.00 12,80.00 13,00.00 .00 3,20.00 13,00.00 19.75 .00 .00 .00 .00 .00 0.00 .00 5,00.00 0.00 5,00.00 34.50 6,84.00 1,60.00 2,76.00 5,24.00 11,84.00 1,60.00 2,76.00 10,24.00 21.23 .00 .00 .00 .00 .00

Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off

Voted:

Voted:

(2)

Run Date: 26/10/2022 Page No: 332

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

09/2022 (N)

332 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR ______ (5) (6) (7) (8) ______

MH 2851	Revenue Village and Small Ind	ustries								
State :										
DT 51		.10	.00	0.0	1.0	10	0.00	0.00	1.0	.00
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min)	Voted: Charged:	.10 .00	.00	.00	.10	.10	.00	.00	.10	.00
Total(Mjr):		4,69,00.40	.00	.00	4,69,00.40	2,05,23.69	31,01.36	2,94,78.07	1,74,22.33	62.85
MH 2852	Charged: Industries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Admini	stration								
SB 84	Establishment of the	MSME Department Allotte	ed to Plan Scheme							
State :	Plan									
DT 98	Establishment Expense	es								
	Voted:	3,42.00	.00	.00	3,42.00	3,20.46	3.51	25.05	3,16.95	7.32
SB 85	Establishment and Ad	ministration MSME Field	Office							
State :	Plan									
DT 51	NA									
	Voted:	14,30.00	.00	.00	14,30.00	11,14.52	71.33	3,86.81	10,43.19	27.05
SB 86	Establishment and Ad	ministration of MSME (He	eadquarter)							
State :	Plan									
DT 51	NA									
	Voted:	10,63.00	.00	.00	10,63.00	8,74.18	44.04	2,32.86	8,30.14	21.91
SB 89	Establishment of the	Industries Department	allocated to Plan	Schemes						
State :	Plan									
DT 98	Establishment Expense	es								
	Voted:	5,00.00	.00	.00	5,00.00	3,16.18	56.95	2,40.77	2,59.23	48.15
SB 98	Establishment and Ad	ministration (Field Off	ices)							

For The Month Of :

Government of Haryana

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2852	Revenue Industries									
State I	Plan									
DT 51										
	Voted:	19,72.00	.00	.00	19,72.00	14,67.93	1,13.17	6,17.24	13,54.76	31.30
SB 99	Establishment and I	Administration (Head Quar	rter)							
State I	Plan									
DT 51	Na									
	Voted:	13,66.10	.00	.00	13,66.10	10,37.54	80.55	4,09.11	9,56.99	29.95
	Charged:	1.00	.00	.00	1.00	1.00	0.00	.00	1.00	.00
Total(Min):	Voted: Charged:	66,73.10 1.00	.00	.00	66,73.10 1.00	51,30.80 1.00	3,69.55 .00	19,11.84 .00	47,61.26 1.00	28.65
Total(SM):	Voted: Charged:	66,73.10	.00	.00	66,73.10 1.00	51,50.80	3,69.55	19,11.84	47,61.26	28.65
Total(Mjr):		1.00 66,73.10	.00	.00	66,73.10	1.00 1,39,32.67	.00 3,69.55	.00 19,11.84	1.00 47,61.26	.00 28.65
МН 3425	Charged: Other Scientific Res	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SM 60	Others									
MI 001	Direction and Admi:	nistration								
SB 87	Rural Energy progra	amme								
State I	Plan									
DT 99	State Share									
	Voted:	8,67.00	.00	.00	8,67.00	5,99.56	64.39	3,31.83	5,35.17	38.27
SB 97	Grant-in-aid to Sci	ience and Technology Coun	ncil							
State I	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00

SB 99 Science and Technology Programme

09/2022 (N) For The Month Of :

Government of Haryana

	(:				(3)	(4)	(5)	(6)	(7)	(8)
МН 3425	Revenue Other Scientific F	Research								
State P	Plan									
DT 51	Na									
	Voted:	6,28.23	.00	.00	6,28.23	4,83.89	77.45	2,21.79	4,06.44	35.30
Total(Min):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	48,33.46	1,41.84	18,03.62 .00	46,91.61 .00	27.77 .00
Total(SM):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	48,33.46	1,41.84	18,03.62 .00	46,91.61 .00	27.77 .00
Total(Mjr):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	48,33.46 .00	1,41.84	18,03.62 .00	46,91.61 .00	27.77 .00
MH 3475	Other General Ecor									
MI 200	Regulation of Ot	her Business Undertakings								
SB 99	Establishment and	d Administration of Indian	Partnership Act 19	932 & Societies	s Registration Act,	1860				
State P	Plan									
DT 51	Na									
	Voted:	17.00	.00	.00	17.00	14.07	0.59	3.52	13.48	20.71
Total(Min):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	14.07 .00	.59 .00	3.52 .00	13.48	20.71
Total(Mjr):		17.00 .00	.00	.00	17.00	10,42,73.63	.59	3.52 .00	13.48	20.71
Total Rever	Charged:	1,10,77,83.03	.00	.00	1,10,77,83.03	91,35,99.86 1.00	2,68,39.02	22,10,22.18	88,67,60.85 1.00	19.95 .00
MH 4700	Capital Capital Outlay on	Major Irrigation								
SM 05	Jawahar Lal Nehru C	anal Project (commercial)								
MI 800	Other Expenditur	e								
SB 98	Dam and Apprutena	ant Works								
State P	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	24,76.40	16.01	39.61	24,60.39	1.58
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	24,76.40 .00	16.01 .00	39.61 .00	24,60.39 .00	1.58 .00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	24,76.40 .00	16.01 .00	39.61	24,60.39 .00	1.58
	J	.00		.00		.00		.00	.00	.00

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For The Month Of :

Government of Haryana

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09/2022

Run Date: 26/10/2022 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR (N) (8) (5) (6) (7) .07 99,93.05 0.00 6.95 99,93.05 99,93.05 .00 6.95 99,93.05 .07 .00 .00 .00 .00 .00 99,93.05 .00 6.95 99,93.05 .07 .00 .00 .00 .00 .00

Bhakra Management Board SM 11

MI 800 Other Expenditure

Capital

MH 4700

SM 07 MI 800

Total(Min):

Total(SM):

SB 98

State Plan

DT 51 NA

Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

1,00,00.00

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State Plan

DT 51 NA

	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00 .00	.00
Total(SM):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00

Modernisation and Lining of Canal system

(2)

Capital Outlay on Major Irrigation

Satluj Yamuna Link Project

Construction of Canal (SYL)

Other Expendiutre

Voted:

Voted:

Voted:

Charged:

Charged:

Direction and Administration MI 001

Pensionary Charges

State Plan

DT 51 NA

40.00 .00 0.00 .00 Voted: .00 40.00 40.00 0.00 40.00

SB 89 Special Revenue

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

336

Government of Haryana

	(2)									
					(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I							-		
State Pl	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State Pl	lan									
DT 51	NA Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engineer									
State Pl	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									
State Pl	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
MI 052 SB 99	Machinery and Equipment Machinery and Equipment									
State Pl										
DT 51	NA Voted:	.00	.00	.00	.00		66.74	17,30.12	-17,30.12	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan f	.00 .00 or Scheduled Castes	.00	.00	.00	-16,64.22 .00	66.74	17,30.12 .00	-17,30.12 .00	.00

For The Month Of :

09/2022 (N)

		Government of Haryar					
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Major Irrigation						
~							

MH 4700	Capital Outlay on Majo	or Irrigation								
State F	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,25,61.72	9,05.50	33,43.78	1,16,56.22	22.29
Total(Min): MI 800 SB 97	Charged: Other Expenditure	1,50,00.00 .00 f Western Jamuna Canal	.00 .00 (WJC) and Jawahar	.00 .00 Lal Nehru (JLN)	1,50,00.00 .00 Canal System	1,25,61.72	9,05.50	33,43.78	1,16,56.22	22.29
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	3,71.13	1,03.90	7,32.77	2,67.23	73.28
SB 98	Construction of Canal	l Rehabilitation of Can	al Network							

	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,30,19.23	12,82.90	82,63.67	2,17,36.33	27.55
Total(Min):	Voted:	3,10,00.00	.00	.00	3,10,00.00	2,33,90.36	13,86.80	89,96.44	2,20,03.56	29.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,44,88.00 .00	.00	.00	8,44,88.00	7,27,75.86 .00	23,59.03	1,40,70.33	7,04,17.67 .00	16.65 .00
SM 15 Li	ning of Channels									

MI 001 Direction and Administration

SB 91 Executive Engineer

State Plan

State Plan

DT 51 NA

DT 51 NA

.00 2,70.00 .00 Voted: .00 2,70.00 2,70.00 0.00 0.00 2,70.00

SB 92 Superintending Engineer

For The Month Of : Government of Haryana 09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 4700	Capital Capital Outlay on Maj	or Irrigation								
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted: Charged: Other Expenditure	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00
SB 97	B.M.LHansi Branch-	Butana Branch Multipur	pose Link Channel							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity	of B.M.L.								
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00 .00	.00
Total(SM):	Voted: Charged:	11,02.00	.00	.00	11,02.00	11,02.00	.00	.00	11,02.00	.00
SM 16	Rehabilitation of Exist	ting Channels / Drainag	ge System							
MI 001	Direction and Admini	istration								

State Plan

SB 88 Pensionary Charges

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

09/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Major									
State	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Enginee	er								
State	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State	Plan									
DT 51										
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min)	Charged:	14,72.00 .00 n for Scheduled Castes	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00

SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

			Government of Haryana (3)							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Majo									
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	5,92.05	77.84	4,85.79	5,14.21	48.58
Total(Min):	Voted: Charged: Suspense	10,00.00	.00	.00	10,00.00	5,92.05 .00	77.84	4,85.79	5,14.21 .00	48.58
SB 99	Suspense									
State F	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-7.08	1.01	8.09	-8.09	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	12.91	-4.05	-16.96	16.96	.00
DT 97	Credit to Misc Advance	e								
	Voted:	.00	.00	.00	.00		-92.50	-92.50	92.50	.00
Total(Min):		.00	.00	.00	.00	98.34	-95.53	-1,01.37	1,01.37	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Construction of Canal	l-Rehabilitation of Wat	er Courses							
State F	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	3,20.26	41.07	7,20.82	2,79.18	72.08
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,20.26	41.07	7,20.82	2,79.18	72.08
Total(SM):	Voted: Charged:	34,72.00 .00	.00	.00	34,72.00	24,82.64	23.38	11,05.24 .00	23,66.76 .00	31.83
SM 25	Accelerated Irrigation	Benefit Programme (AIB	P)							

MI 800 Other Expenditure

SB 98 Construction of Canal

Share Central Plan

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

				Government of Haryana		_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Ma									
Share	Central Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State 1	Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26		age Development Programme		. 00		.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Saraswati River Her	ritage Development progra	mme							
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	0.00	26.85	49,73.15	.54
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	49,73.15	.00	26.85 .00	49,73.15 .00	.54 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	49,73.15 .00	.00	26.85	49,73.15	.54
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investigation in Pr	ublic Sector and Other Un	dertakings							
SB 97	CONTRIBUTION OF STA	TE CAPITAL SHARE TOWARDS	UPPER YAMUNA RIV	ER BOARD(UYRB)						
State 1	Plan									
DT 51	NA Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
	.0004	,		. 5 0	. 5,00.00	. 5, 55. 55		0.00	,3,00.00	
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
MI 800	Other Expenditure			. 30						.00

SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

Run Date: 26/10/2022 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) 2,00,00.00 9,94.74 49,61.88 24.81 1,60,32.86 1,50,38.12

.00

80.00

Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2,00,00.00 .00 .00 Voted: Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA .00 Voted: 5,00,00.00 .00 5,00,00.00 5,00,00.00 0.00 0.00 5,00,00.00 .00 Total(Min): 7,00,00.00 .00 .00 7,00,00.00 6,60,32.86 9,94.74 49,61.88 6,50,38.12 7.09 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,75,00.00 .00 .00 7,75,00.00 7,35,32.86 9,94.74 49,61.88 7,25,38.12 6.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 18,48,72.00 Total(Mjr): .00 .00 18,48,72.00 16,81,45.96 33,93.16 2,02,10.87 10.93 Voted: 16,46,61.13 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4701 Capital Outlay on Medium Irrigation SM 06 New Minor for Equitable distribution of water Direction and Administration MI 001 Pensionary Charges SB 88 State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 89 Special Revenue State Plan DT 51 NA

SB 91 Executive Engineer

Voted:

80.00

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80.00

80.00

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(2)

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Medium									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51		TO 00	0.0							
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan f	6,95.00 .00 or Scheduled Castes	.00	.00	6,95.00	6,95.00 .00	.00	.00	6,95.00	.00
SB 99	Improvement in New Minor	for Equitable distri	ibution of water	for Scheduled Ca	astes Population in	the State				
State P	lan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	7,00.93	19.12	1,18.19	6,81.81	14.77
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	7,00.93 .00	19.12 .00	1,18.19 .00	6,81.81	14.77 .00
MI 800	Other Expenditure									
SB 97	Annuity of Land									
State P	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	6,71.48	38.58	3,67.10	6,32.90	36.71

SB 98 Construction of Canal-Construction of New Minor

SB 93 Chief Engineer

Run Date: 26/10/2022 Page No: 344 344

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med									
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	8,06.95	3.83	1,96.88	8,03.12	19.69
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	14,78.43	42.41	5,63.98 .00	14,36.02 .00	28.20 .00
Total(SM):	Voted: Charged:	34,95.00 .00	.00	.00	34,95.00 .00	28,74.36 .00	61.54 .00	6,82.18 .00	28,12.82 .00	19.52
SM 07 MI 001 SB 88	Improvement of old/ exi	isting channels under N		.00		.00	.00	.00	.00	.00
55 00	renbronary enarges									
State F	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engin	ueer								
State P	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

(3)

10,00.00

1,32,20.00

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For The Month Of:

Run Date: 26/10/2022 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR 09/2022 (N) Government of Haryana (8) (6) (7) (4)(5) 0.00 .00 10,00.00 0.00 10,00.00 1,32,20.00 1,32,20.00 .00 .00 .00 .00 .00 .00 .00 .00 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State 1,41,03.40 54.74 29.76 59,51.34 1,40,48.66 1,41,03.40 54.74 59,51.34 1,40,48.66 29.76 .00 .00 .00 .00 .00 1,28,77.91 6,85.01 28,07.10 18.71 1,21,92.90

62,71.21

31.36

1,37,28.79

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

10,00.00

1,32,20.00

2,00,00.00

2,00,00.00

1,50,00.00

2,00,00.00

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State Plan

DT 51 NA

(2)

Capital Outlay on Medium Irrigation

Special Component Plan for Scheduled Castes

Capital

Voted:

Voted:

Charged:

Voted:

Voted:

Other Expenditure

Charged:

MH 4701

Total(Min):

Total(Min):

MI 800

MI 789

State Plan

DT 51 NA

State Plan

DT 51 NA

NABARD-Construction of Canal

Voted:

Voted:

State Plan

DT 51 NA

Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	2,66,31.74	7,10.05	90,78.31	2,59,21.69 .00	25.94 .00
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	5,39,55.14	7,64.79 .00	1,50,29.65 .00	5,31,90.35 .00	22.03

1,37,53.83

25.04

Kaushalya Dam SM 19

MI 800 Other Expenditure

SB 98 Construction of Canals-Kaushalya Dam

SB 91 Executive Engineer

Run Date: 26/10/2022 Page No: 346 346

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	Jaryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on M							-		
State P	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22	Mewat Feeder Canal							.00	.00	.00
MI 800	Other Expenditure									
SB 98	Construction of Can	als (Mewat)								
State P	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 23	Development of Water							.00	,,,,	.00
MI 001	Direction and Admin	nistration								
SB 88	Pensionary Charges									
State P	Plan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

Run Date: 26/10/2022 Page No: 347

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of Ha	(IV)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med	ium Irrigation								
State P	lan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engine	er								
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97	Repair, Renovation an	d Restoration of Water	Bodies							
Share C	entral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construc	tion of Canal								
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	25,88.89	1,47.68	5,58.79	24,41.21	18.63

Run Date: 26/10/2022 Page No: 348 348 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-09/2022 (N)

For The Month Of :

					Government of Ha	ryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on M									
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	25,89.89 .00	1,47.68	5,58.79 .00	24,42.21 .00	18.62 .00
Total(SM):	Voted: Charged:	44,04.00 .00	.00	.00	44,04.00	39,92.89 .00	1,47.68	5,58.79 .00	38,45.21 .00	12.69 .00
SM 25 MI 800	Irrigation Scheme for Other Expenditure									
SB 99	Branches Supply of	Treated Waste Water for	Irrigation Purpose	es						
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	77,15.68	6.04	22,90.36	77,09.64	22.90
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	77,15.68 .00	6.04	22,90.36 .00	77,09.64 .00	22.90 .00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	77,15.68 .00	6.04 .00	22,90.36 .00	77,09.64 .00	22.90 .00
SM 80 MI 001	General Direction and Admir	nistration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

For The Month Of :

09/2022

(N)

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Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 .00 Voted: 40.00 0.00 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 002 Data Collection Data Collection of Irrigation Projects State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 31,24.37 1,95.18 26.77 10,70.81 29,29.19 40,00.00 .00 40,00.00 31,24.37 1,95.18 10,70.81 29,29.19 26.77 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc. State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 Total(Min): Voted: 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 008 IM Other Expenditure SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

Run Date: 26/10/2022 Page No:

REPORT ID=CBDR02001B 350 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation Full Central Plan DT 51 NA 87,50.00 .00 .00 0.00 .00 Voted: 87,50.00 87,50.00 0.00 87,50.00 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA 1.67 Charged: 60,00.00 .00 .00 60,00.00 59,01.46 1.39 99.93 59,00.07 87,50.00 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 Total(Min): Voted: Charged: 60,00.00 .00 .00 60,00.00 59,01.46 1.39 99.93 59,00.07 1.67 Total(SM): Voted: .00 .00 1,28,74.37 1,37,50.00 1,37,50.00 1,95.18 10,70.81 1,26,79.19 7.79 Charged: .00 .00 60,00.00 59,01.46 60,00.00 1.39 99.93 59,00.07 .73 Total(Mjr): .00 .00 9,14,22.45 11,75.23 1,96,31.79 9,02,47.21 17.87 Voted: 10,98,79.00 10,98,79.00 1.39 1.67 Charged: 60,00.00 .00 .00 60,00.00 59,01.46 99.93 59,00.07 MH 4702 Capital Outlay On Minor Irrigation MI 102 Ground Water SCHEME FOR DEVELOPMENT OF GROUND WATER AND OTHER ALLIED ACTIVITIES State Plan DT 51 NA

21 01										
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flo	od Control projects								

SM 01 Flood Control

MI 001 Direction and Administration

SB 88 Pensionary Charges

Run Date: 26/10/2022 Page No: 351

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of: 09/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na 15.00 .00 .00 15.00 0.00 .00 15.00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 201 Drainage and Flood Control Project

State Plan

Urban Storm Water Drainage Work

For The Month Of : 09/2022

(N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA .00 .00 0.00 .00 .00 .00 Voted: 5,10.20 -5,10.20Flood Protection And Disaster Preparedness State Plan DT 51 Na Voted: 2,00,00.00 .00 .00 2,00,00.00 79,26.82 28,48.86 1,49,22.04 50,77.96 74.61 2,00,00.00 .00 .00 2,00,00.00 1,08,56.13 28,48.86 1,54,32.24 45,67.76 77.16 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State SB 99 State Plan DT 51 NA 50,00.00 .00 28,82.29 48.78 Voted: .00 50,00.00 3,21.46 24,39.17 25,60.83 50,00.00 .00 50,00.00 28,82.29 24,39.17 25,60.83 48.78 .00 3,21.46 Voted: Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 3,74,15.00 .00 3,74,15.00 2,61,53.43 31,70.32 1,78,71.41 1,95,43.59 47.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,74,15.00 .00 3,74,15.00 2,61,53.43 31,70.32 1,78,71.41 1,95,43.59 47.77 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4801 Capital Outlay on Power Projects SM 05 Transmission and Distribution MI 190 Investments in Public Sector and other undertakings SB 96 Equity Capital to DHBVNL State Plan DT 51 NA 2,69,77.00 .00 .00 Voted: .00 2,69,77.00 2,69,77.00 0.00 0.00 2,69,77.00

SB 97 Equity Capital to UHBVNL

REPORT I	D=CBDR02001B				Run Date: 26/10/2022 Page No: 353 Report on Expenditure of Grant No 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR							
					For The Month O Government of H	f: 09/2022 aryana	(N)		AND COM/MSME/IRK			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)		
MH 4801	Capital Capital Outlay on	n Power Projects										
State P	lan											
DT 51	NA Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00		
SB 98	Equity Capital HF	PGCL										
State P	lan											
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00		
SB 99	Equity Capital HV	/PNL										
State P	lan											
DT 51	Na											
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00		
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00		
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00		
Total(Mjr):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00		
MH 4810	Capital Outlay On	New and Renewable Energy										
MI 101	New and Renewable	e Energy Programme & Applic	ations									

SB 99 Purchase and Installation of Solar Panel and Allied Equipments

Share Central Plan

MI 102 Small scale Industries

DT 99	Installation of Solar Power Plants in Goshalas in the State												
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00			
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MH 4851	Capital Outlay on Vill	age and Small Industr	ies										

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

Capital

Voted:

Voted:

Page No: REPORT ID=CBDR02001B 354

Run Date: 26/10/2022 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-For The Month Of: 09/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) .00 0.00 .00 5,00.00 5,00.00 0.00 5,00.00 .00 15,00.00 11,97.66 0.00 3,02.34 11,97.66 20.16

.00

Modernization of field offices/ Directorate of office Premises

5,00.00

15,00.00

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(2)

Capital Outlay on Village and Small Industries

State Plan

State Plan

DT 51 NA

MH 4851

DT 51 NA

					,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		3,02.01	11/5/100	
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	16,97.66 .00	.00	3,02.34	16,97.66 .00	15.12 .00
Total(Mjr):	Voted: Charged:	20,00.00	.00	.00	20,00.00	16,97.66 .00	.00	3,02.34	16,97.66 .00	15.12 .00
		y on Industries and Mine rial Financial Instituti								
MI 190	Investments in Publ	ic sector and other under	ertakings							
SB 80	Share Capital to HS	IIDC								
State Pl	an									
DT 51	NA									

1.00 0.00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 1.00 Voted: .00 1.00 .00 .00 1.00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research

1.00

MI 600 Other Services

Setting up of Science Centre at Ambala Cantt

REPORT ID=CBDR02001B

Voted:

Charged:

Total(Grant):

1,52,97,32.63

60,01.00

Run Date: 26/10/2022 Page No: 355 Report on Expenditure of Grant No.-

(N)

For The Month Of :

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1,52,97,32.63

60,01.00

09/2022

3,45,77.73

1.39

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27,90,38.58

99.93

1,25,06,94.05

59,01.07

18.24

1.67

					Government of	Haryana				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	other Scientific and Envir								
State Pl	an									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Sc.	ience City at Sonipat								
State Pl	an									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total(Mjr):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total Capita	al: Voted: Charged:	42,19,49.60 60,00.00	.00	.00	42,19,49.60 60,00.00	37,38,45.49 59,01.46	77,38.72 1.39	5,80,16.40 99.93	36,39,33.20 59,00.07	13.75 1.67

1,28,74,45.35

59,02.46

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State Plan

For The Month Of :

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Government of Haryana

09/2022

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21,08.19

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22,05.16

22,05.16

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54.64

72.71

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Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 0.93 .00 .00 .00 .00 5,01.84 .00 .93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 5,01.84 Total(SM): Voted: .00 .00 .00 .00 .93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .93 Voted: 8,20,25.11 .00 .00 .00 .00 37.94 .00 .00 Charged: MH 2070 Other Administrative Services MI 108 Fire Protection and Control Direction and Administration SB 99 State Plan District Staff Establishment (Field Staff) DT 98 78,67.50 Voted: .00 .00 28,44.59 78,67.50 7,36.40 57,59.31 HQ Staff Establishment .00 Voted: 2,13.80 .00 2,13.80 27.90 1,24.87 1,16.83 80,81.30 .00 80,81.30 29,69.46 7,64.30 58,76.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): .00 .00 1,95,97.03 7,64.30 58,76.14 Voted: 80,81.30 80,81.30 .00 .00 .00 .00 Charged: .00 .00 .00 Water Supply and Sanitation MH 2215 SM 01 Water Supply MI 001 Direction and Administration Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff SB 96

For The Month Of :

09/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na 7,18,23.00 .00 44.27 .00 Voted: 7,18,23.00 4,94,63.13 94,38.81 3,17,98.68 4,00,24.32 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na 15,24.44 Voted: 1,62,03.50 .00 .00 1,62,03.50 1,02,48.48 74,79.46 87,24.04 46.16 Superintending Engineer and their Establishment State Plan DT 51 Na .00 35.55 Voted: 25,36.00 .00 25,36.00 18,42.85 2,08.34 9,01.49 16,34.51 Headquarter staff-Chief Engineer and his establishment State Plan DT 98 Establishment Expenses 27,88.00 .00 42.99 Voted: .00 27,88.00 18,70.97 2,81.59 11,98.63 15,89.37 9,33,50.50 .00 9,33,50.50 6,34,25.43 1,14,53.19 4,13,78.26 5,19,72.24 44.33 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 003 Training SB 99 Information Education Communication Activities State Plan DT 51 Na 1,58.00 .00 0.00 40.77 Voted: .00 1,58.00 93.58 64.42 93.58 1,58.00 93.58 .00 1,58.00 93.58 .00 64.42 40.77 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Urban water Supply Programmes MI 101

Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department SB 94

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For The Month Of :

09/2022

(N)

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Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA 6,00.00 .00 .00 4,77.23 5.84 21.43 Voted: 6,00.00 1,28.61 4,71.39 SB 95 Maintenance of Reserve Stocks State Plan DT 51 NA .00 .00 Voted: .00 .00 -.68 0.00 0.68 -.68 .00 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 7,00.00 .00 .00 32.99 Voted: 7,00.00 4,94.88 25.78 2,30.90 4,69.10 SB 99 Maintenance of Urban Water Supply and Sewerage State Plan DT 97 Canal Water Charges 3,00.00 .00 .00 3,00.00 2,97.96 19.48 7.18 Voted: 21.53 2,78.47 Maintenance Charges Voted: 1,50,00.00 .00 .00 1,50,00.00 7,11.37 44.15 66,22.34 83,77.66 DT 99 Energy Charges 2,50,00.00 .00 Voted: .00 2,50,00.00 1,73,59.86 24,03.39 40.17 1,00,43.53 1,49,56.47 4,16,00.00 .00 4,16,00.00 2,77,11.67 31,65.86 1,70,47.59 2,45,52.41 40.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Rural water supply Programmes SB 96 Energy Charges

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					Government of H	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and San									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97	Rural Water Supply	Programme								
State P	lan									
DT 51	Na Voted:	9,04,60.00	.00	.00	9,04,60.00		58,47.96	3,42,86.26	5,61,73.74	37.90
Total(Min): MI 789	Voted: Charged: Special Component	9,04,60.00 .00 Plan for Scheduled Castes	.00	.00	9,04,60.00	6,18,76.43	58,47.96 .00	3,43,57.07	5,61,02.93	37.98 .00
SB 98 State P DT 51	lan	tallations created under	Indira Gandhi Drin	nking Water Supp	oly Scheme in Urban	Areas				
	Voted:	6,50.00 tallations created under	.00 Indira Gandhi Drin	.00 uking Water Supp	6,50.00 oly Scheme in Rural	4,96.04 Areas	8.27	1,62.23	4,87.77	24.96
State P	lan									
DT 51	NA Voted:	14,88.00	.00	.00	14,88.00	11,89.81	18.44	3,16.63	11,71.37	21.28
Total(Min): MI 799	Voted: Charged: Suspense	21,38.00	.00	.00	21,38.00	16,85.85 .00	26.71 .00	4,78.85	16,59.15 .00	22.40
SB 97	Miscellaneous work	Advances								
State P	lan									
DT 98	Credit to Miscellan Voted:	eous Works Advances	.00	.00	.00	60.48	-0.17	-60.65	60.65	.00

.00

Charged:

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Report on Expenditure of Grant No.-For The Month Of : 09/2022 (N)

					For The Month Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215 State F	Revenue Water Supply and San									
DT 99	Debit to Miscellane	eous Works Advances								
	Voted:	.00	.00	.00	.00	-70.54	0.00	70.54	-70.54	.00
SB 98	Manufacture Suspens	se								
State P	lan									
DT 99	Debit to Manufacture Voted:	Suspense	.00	.00	.00	01	0.00	0.01	01	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	33,45.58	-2,07.58	-35,53.16	35,53.16	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00	-23,07.42	1,83.67	24,91.10	-24,91.10	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	10,28.09	-24.07 .00	-10,52.16 .00	10,52.16 .00	.00
Total(SM):	Voted: Charged:	22,77,06.50	.00	.00	22,77,06.50 .00	15,58,21.05	2,04,69.64	9,22,74.03	13,54,32.47	40.52
Total(Mjr):	Voted:	.00 22,77,06.50	.00	.00	22,77,06.50	.00 15,58,21.05	.00 2,04,69.64	.00 9,22,74.03	.00 13,54,32.47	.00 40.52
MH 2217	Charged: Urban Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
		t of Small and Medium To	wns							
MI 191		l Bodies Corporations Url		thorities, Town	n					
SB 99	Mukhyamantri Samagr	ra Shahri Vikas Yojna								
State P	lan									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83	0.00	1,18,22.83	-18,22.83	1,18.23
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83	.00	1,18,22.83	-18,22.83	1,18.23

Topole on impendicule of claim No.

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83 .00	.00	1,18,22.83	-18,22.83 .00	1,18.23
SM 05	Other Urban Development	Schemes								
MI 191	Assistance to Local Improvement Boards e	Bodies Corporations, Unetc.	rban Development A	uthorities, Town	n					
SB 98	Mera Shahar Sarvotta	m Shahar								
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SM 80	General									
MI 001	Direction and Admini	stration								
SB 89	Creation of New Esta	blishment of District M	Muncipal Commissior	ners in the Stat	ce					
State I	Plan									
DT 51	NA									
	Voted:	18,84.00	.00	.00	18,84.00	17,46.32	34.74	1,72.42	17,11.58	9.15
SB 91	Performance Linked O	utlay (PLO) for Departm	ment of Urban Local	l Bodies (DLB-PI	O-REV)					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Urban Estate Establi	shment Land Acquisition	n and Development S	Scheme (ii) (Dis	strict Staff)					
State I	Plan									
DT 51	Na									
	Voted:	12,92.80	.00	.00	12,92.80	9,12.65	1,06.98	4,87.12	8,05.68	37.68
SB 95	Town and Country Pla	nning (District Staff)								

report on Expenditure of Grane No.

For The Month Of :

09/2022

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 66,71.70 .00 48.64 .00 66,71.70 5,85.77 Voted: 40,12.57 32,44.89 34,26.81 SB 96 Local Bodies Directorate State Plan DT 98 Establishment Expenses Voted: 14,20.35 .00 .00 14,20.35 8,26.72 1,14.54 7,08.17 7,12.18 49.86 SB 97 Local Bodies (Elections) State Plan DT 51 Na 69.36 .00 39.16 Voted: .00 69.36 46.42 4.22 27.16 42.20 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,39.10 .00 .00 14.99 44.15 Voted: 2,39.10 1,48.53 1,05.56 1,33.54 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 Voted: .00 13,61.90 8,74.40 1,43.67 46.34 6,31.17 7,30.73 1,29,40.21 .00 1,29,40.21 85,68.62 10,04.91 53,76.50 75,63.71 41.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training Trainning Plan for Councilor

State Plan

Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

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For The Month Of : 09/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 .00 Total(Min): 10.00 .00 .00 10.00 .00 .00 10.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 1,00.00 Voted: .00 3,60,00.00 .00 0.00 3,60,00.00 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 45.45 Voted: .00 55,00.00 30,00.00 0.00 25,00.00 30,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 86,96.55 17,18.75 30.22 Voted: 30,22.20 69,77.80 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA Voted: 9,50,00.00 .00 .00 9,50,00.00 2,87,32.74 9,12.78 6,71,80.03 2,78,19.97 70.72 SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

Full Central Plan

State Plan

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Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

					Government of	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Full C	entral Plan									
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min) MI 192	Charged:	17,51,20.00 .00 .cipalities/Municipal Cour	.00 .00 ncils	.00	17,51,20.00	6,84,24.29	26,31.53	10,93,27.23	6,57,92.77 .00	62.43
SB 85	PM Street Vendor A	tmanirbhar (PM-SVA Nidhi)								
State DT 51										
DI 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal 1	Mission (AMRUT)								
Share	Central Plan									
DT 51	Na Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State	Plan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	-1,69,43.00	0.00	1,87,39.00	-1,69,43.00	10,43.37
SB 87	Smart City									
Share	Central Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Miss	ion								
Share	Central Plan									
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
a										

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DT 51 Na

Voted: 18,00.00 .00 .00 18,00.00 0.00 0.00 18,00.00 .00

.77

State Plan

DT 51 Na

Voted: 12,00.00 .00 .00 12,00.00 -6,37.15 0.00 18,37.15 -6,37.15 1,53.10

SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters

State Plan

DT 51 Na

Voted: 20,00.00 .00 .00 20,00.00 5,08.38 2,62.15 17,53.77 2,46.23 87.69

SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils

State Plan

DT 51 NA

Voted: 50,00.00 .00 .00 50,00.00 39,59.68 0.00 10,40.32 39,59.68 20.81

SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission

Full Central Plan

DT 51 NA

Voted: 1,90,80.00 .00 1,90,80.00 1,90,80.00 .00 1,90,80.00 .00

SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2217	Revenue Urban Development									
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of F:	ire Services								
State	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min)	: Voted: Charged:	10,23,16.00	.00	.00	10,23,16.00	7,91,94.81 .00	3,62.15 .00	2,34,83.33 .00	7,88,32.67 .00	22.95 .00
MI 789		Plan for Scheduled Castes								
SB 90) National Urban Live	ely hood Mission for Sche	duled Castes							
Share	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92	2 Grant-in-aid to Mur	nicipalities for SC Compo	nent State Finance	Commission Dev	volution					
State	Plan									
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	.00	0.00	1,40,00.00	.00	1,00.00
SB 94	l Deen Dayal Upadhyay	ya Sewa Basti Utthaan								
State	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

MI 101 National Waste Land Development Programme

SB 99 Integrated Wasteland Development/Management Project

Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

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					Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
Total(Min):	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	34,66.63 .00	.00	1,45,33.37	34,66.63 .00	80.74
SB 76	Shifting of Milk Dair	ies								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kuruk	shetra Development Boa	rd							
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00 .00	.00	.00	51,00.00 .00	51,00.00 .00	.00	.00	51,00.00 .00	.00
Total(SM):	Voted: Charged:	31,34,86.21	.00	.00	31,34,86.21	16,47,64.35 .00	39,98.58 .00	15,27,20.44 .00	16,07,65.77 .00	48.72
Total(Mjr): MH 2501	Voted: Charged: Special Programmes for	32,34,87.21 .00 Rural Development	.00	.00	32,34,87.21	16,29,42.52 .00	39,98.58 .00	16,45,43.27	15,89,43.94 .00	50.87 .00
SM 03	Desert Development Progr									
SB 99	Scheme for Rural Deve	lopment Establishment	Expenses Head Quar	rter						
State P	lan									
DT 51	Na Voted:	5,13.90	.00	.00	5,13.90	3,82.30	48.26	1,79.87	3,34.03	35.00
Total(Min):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	3,82.30 .00	48.26 .00	1,79.87 .00	3,34.03 .00	35.00 .00
Total(SM):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	3,82.30	48.26 .00	1,79.87 .00	3,34.03	35.00 .00
SM 05	Waste Land Development	_								

State Plan

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> For The Month Of : (N)

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (8) (3) (4)(5) (7) (2) MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 16,00.00 .00 .00 16,00.00 0.00 .00 Voted: 16,00.00 0.00 16,00.00 State Plan DT 51 Na 8,00.00 .00 0.00 44.08 Voted: .00 8,00.00 4,47.40 3,52.60 4,47.40 24,00.00 .00 .00 20,47.40 14.69 .00 24,00.00 20,47.40 3,52.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Integrated Waste Land Development Management Project SB 99 Share Central Plan DT 51 NA 5,60.00 .00 .00 Voted: .00 5,60.00 5,60.00 0.00 0.00 5,60.00 State Plan DT 51 NA 2,40.00 .00 62.96 Voted: .00 2,40.00 88.90 0.00 1,51.10 88.90 8,00.00 .00 8,00.00 6,48.90 .00 1,51.10 6,48.90 18.89 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 26,96.30 Total(SM): Voted: 32,00.00 .00 32,00.00 .00 5,03.70 26,96.30 15.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP) Share Central Plan DT 51 NA 3,00.00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00

Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 09/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 2,00.00 .00 .00 .00 0.00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 State Plan DT 99 Normal Plan .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: National Rural Livelihood Mission MI 102 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00

SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

State Plan

Report on Expenditure of Grant No.-For The Month Of:

09/2022 (N)

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					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue Special Programmes f									
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providin	g Interest Subvention by	Government of Ha	ryana (IS -GOH)	to Support SHGs Pro	omoted under DAY-NRLM				
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Charged:	10,40.00 .00 Plan for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97		TREPRENEURSHIP PROGRAMME		CSP						
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	A (NRLM SVEP) (PRO	OJECT ADMN) FOR	SCSP					
Share (Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Live	lihoods Mission (NRLM/ A	ajeevika)							

SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

Share Central Plan

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For The Month Of : 09/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 45,00.00 .00 0.00 .00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 1,05,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other Expenditure SB 97 DRDA Administration Share Central Plan DT 51 Na 6,00.00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na .00 Voted: 27,00.00 .00 27,00.00 20,25.00 0.00 6,75.00 20,25.00 25.00 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 Voted: .00 2,50.00 2,28.30 2.39 24.09 2,25.91 9.63 35,50.00 .00 .00 35,50.00 28,53.30 2.39 6,99.09 28,50.91 19.69 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 2,48,93.30 Total(SM): Voted: 2,55,90.00 .00 2,55,90.00 2.39 6,99.09 2,48,90.91 2.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50.65 13,82.65 4.72 .00 Total(Mjr): Voted: 2,93,03.90 2,93,03.90 2,79,71.90 2,79,21.25 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2505 Rural Employment SM 01 National Programmes

MI 702 Jawahar Gram Samridhi Yojana

SB 88 Swaran Jayanti Khand Uthaan Yojana

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Report on Expenditure of Grant No.-

For The Month Of: 09/2022 (N)

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2505	Revenue Rural Employment									
State P	lan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Swaran jayanti Kha	nd Uthaan Yojana								
State P	lan									
DT 51	NA									
<i>D</i> 1 <i>S</i> 1	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Charged: Voted:	.00 60,00.00	.00	.00	.00 60,00.00	.00 60,00.00	.00	.00	.00 60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 F	Rural Employment Guar National Rural Emp	rantee Schemes Ployment Guarantee Scheme								
SB 99		ional Rural Employment Gu	arantee Scheme (M	ICND ECA)						
55 77	Mariacina Gariani Nac	Tonai Kurai Employment Gu	aranece beneme (Pr	GINEGA /						
Share C	entral Plan									
DT 99	Normal Plan	2 25 52 22	0.0							
	Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State P	lan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):		4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84	3,62,02.16	19.55
matal (CM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(Mjr):	Voted: Charged:	5,10,00.00 .00	.00	.00	5,10,00.00 .00	4,22,02.16	.00	87,97.84 .00	4,22,02.16	17.25 .00
MH 2515	Other Rural Develop							· · · ·		
MI 001	Direction and Admi	nistration								

.00

SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)

35,00.00

(2)

Other Rural Development Programmes

Revenue

Voted:

Community Development

MH 2515

State Plan

DT 51 NA

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> For The Month Of : 09/2022

> > (4)

35,00.00

Government of Haryana

(3)

35,00.00

.00

(N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (8) (5) (6) (7) 0.00 0.00 35,00.00 10,56.97 48,60.93 58,51.07 16,79.29 93,81.26 1,12,08.74 0.00 .00 40.00 99.90 3,93.13 4,83.87 1,13.22 5,71.50 14,30.50 29,49.39 1,52,06.82 2,24,74.18 .00 .00 40.00

.00

State Plan Panchayati Raj Public Work Circle 1,07,12.00 .00 69,08.04 45.38 Voted: .00 1,07,12.00 District and Block Staff Voted: 2,05,90.00 .00 .00 2,05,90.00 1,28,88.04 45.56 Charged: 40.00 .00 .00 40.00 40.00 .00 DT 98 Establishment Expenses (H.Q Staff) 8,77.00 Voted: .00 .00 8,77.00 5,83.76 44.83 SB 99 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 Voted: .00 28.55 20,02.00 15,43.73 3,76,81.00 .00 3,76,81.00 2,54,23.57 40.36 Voted: .00 Total(Min): .00 .00 40.00 40.00 40.00 Charged: .00 MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 2,50.00 .00 .00 0.00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 State Plan

For The Month Of : 09/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 4,00.00 .00 4,00.00 4,00.00 .00 4,00.00 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 0.00 25.00 Voted: 4,80,00.00 3,60,00.00 1,20,00.00 3,60,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 1.86 .00 Voted: 5,00.00 4,90.70 9.30 4,90.70 .00 1,20,09.30 Total(Min): 5,05,00.00 .00 5,05,00.00 3,84,90.70 .00 3,84,90.70 23.78 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development Haryana State Gramin Swachhata Puraskar Scheme

State Plan

State Plan

Report on Expenditure of Grant No.-

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developm Plan	ent Programmes								
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 83	Awareness amongst v	illage Youth Volunteers	for Rural Developme	ent						
State 1	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,22.72	2.26	29.54	3,20.46	8.44
SB 90	Scheme assistance o	f Haryana Rural Developm	ent Authority							
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitati	on under Swachh Bharat M	ission (Gramin)							
Share (Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,92.49	0.00	7.51	1,99,92.49	.04
State 1	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	89,43.53	30.63	10,87.10	89,12.90	10.87
SB 94	Haryana Gramin Vika	s Yojana (HGVY)								
State 1	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	14,69.82	14,69.82	-14,68.82	14,69,82.27
SB 96	Scheme for Swaran J	ayanti Maha Gram Vikas	Yojna (SMAGY)							

State Plan

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

					For The Month O		(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State I	Revenue Other Rural Develop									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/	Renovation/Repair of Block	Office Buildings	including Panch	nayats/Zila Parishad	d & State Panchayat B	hawan, Directorate Offic	e		
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	97,30.72	54.29	3,23.57	96,76.43	3.24
SB 98	Organisation of S	tate/ Districts level Samm	elans for non offi	cials						
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00 .00 n Amenities in Rural Areas	.00	.00	4,84,51.00	4,30,90.46	15,57.00 .00	69,17.54 .00	4,15,33.46	14.28
SB 96	Scheme for Develop	oment of Minority under Pr	adhan Mantri Jan V	ikas Karyakarm	(PMJVK)					
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mukl	herjee Rurban Mission (SPM	RM)							
Share (Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00

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For The Month Of : 09/2022 (N)

					For The Month		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop	ment Programmes								
State I	Plan									
DT 51	NA Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Ada	rsh Gram Yojana (PMAGY)								
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	.77	0.00	0.23	.77	23.38
Total(Min): MI 196	Charged:	1,70,01.00 .00 Parishads/ District Leve	.00 .00 el Panchayats	.00	1,70,01.00	1,57,32.05	.00	12,68.95	1,57,32.05	7.46 .00
SB 99	Scheme for Payment	of Honorarium to elected	members of PRIs	and Salary of Z	ila Parishad Staff					
State I	Plan									
DT 51	NA Voted:	3,02,92.00	.00	.00	3,02,92.00	2,92,19.02	2,25.39	12,98.37	2,89,93.63	4.29
Total(Min):	Voted: Charged: Assistance to Panc	3,02,92.00 .00 hayat Samities	.00	.00	3,02,92.00	2,92,19.02	2,25.39	12,98.37	2,89,93.63	4.29
SB 99		ium to the Village Chowki	dars							
State I	Plan									
DT 51	NA									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	46,88.95	10,08.29	98,19.34	36,80.66	72.74

46,88.95

10,08.29

1,35,00.00

.00

1,35,00.00

Total(Min):

Voted:

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For The Month Of :

09/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2515 Other Rural Development Programmes .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 198 Assistance to Gram Panchayats Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA .00 .00 9,68,00.00 0.00 Voted: .00 9,68,00.00 9,68,00.00 0.00 9,68,00.00 9,68,00.00 .00 9,68,00.00 9,68,00.00 .00 .00 9,68,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 87 Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 .00 1,20,00.00 90,00.00 0.00 30,00.00 25.00 Voted: 90,00.00 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 28,60.99 1,96.25 11.18 Voted: 3,35.26 26,64.74 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

State Plan

For The Month Of :

09/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of	Haryana				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Rural Develo									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	1,59,26.99	18,79.66	1,09,52.66	1,40,47.34	43.81
SB 97	Scheme for Haryar	na Gramin Vikas Yojana (HGV	Y) for Scheduled	Castes						
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanita	ation under Swachh Bharat M	Iission (Gramin) f	For Scheduled C	astes					
Share Co	entral Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swarar	n Jayanti Maha Gram Vikas Y	ojna (SMAGY) for S	Scheduled Caste	s					
State P.	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	4,80,01.00	.00	.00	4,80,01.00	3,57,88.98	20,75.91 .00	1,42,87.93 .00	3,37,13.07	29.77 .00
Total(Mjr):	Voted: Charged:	34,26,26.00 40.00	.00	.00	34,26,26.00 40.00	28,96,33.72 40.00	78,15.98 .00	6,08,08.25	28,18,17.75 40.00	17.75 .00
MH 2553 MI 101	MPs Local Area Dev Assistance to Dis	velopment Scheme strict Rural Development Ag	gencies							

Full Central Plan

SB 98 Saansad Adarsh Gram Yojana (SAGY)

For The Month Of :

09/2022 (N)

					Government of	Haryana				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2553	Revenue MPs Local Area Dev	velopment Scheme								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(Mjr):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total Rever	nue: Voted: Charged: Capital	98,24,54.91 40.00	.00	.00	98,24,54.91 40.00	61,07,61.16 40.00	3,30,99.16	33,36,83.11	64,87,71.80 40.00	33.96 .00
МН 4059	Capital Outlay on	Public Works								
	Office Buildings									
MI 051	Construction									
SB 64	Purchase of Land	and Construction Work of D	irectorate of Fire	e Service Harya	na (Panchkula)					
g, , ,	.7									
State P										
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
	Voca			.00	13,00.00	13,00.00	0,00	0.00	13,00.00	
SB 99	District Administ	cration								
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	26.17	-26.17	.00
Total(Min):		15,00.00	.00	.00	15,00.00	2,53,01.58	.00	26.17	14,73.83	1.74
Total(SM):	Charged: Voted:	.00 15,00.00	.00	.00	.00 15,00.00	.00 2,88,01.58	.00	.00 26.17	.00 14,73.83	.00 1.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00 .00	.00	15,00.00 .00	18,66,71.14 .00	.00	26.17 .00	14,73.83 .00	1.74 .00
MH 4215		Water Supply and Sanitatio								
	Water Supply									
MI 101	Urban Water Supp	ly								

SB 94 National Capital Region

SB 96 Desert Development Programme-

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Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of H	laryana	,			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 4215	Capital Capital Outlay on Wate:		n							
State P	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	14,23.36	19.42	96.06	14,03.94	6.40
SB 99	Urban Water Supply									
State P	Plan									
DT 99	Augmentation Water Sup									
	Voted:	1,25,52.00	.00	.00	1,25,52.00	97,93.20	7,28.41	34,87.21	90,64.79	27.78
Total(Min):	Voted: Charged: Rural Water Supply	1,40,52.00	.00	.00	1,40,52.00	1,12,16.56	7,47.83	35,83.27 .00	1,04,68.73	25.50 .00
SB 86	Compensation for Acqu	ired Land for Rural an	ıd Urban Water Supp	ly and Sewerage	works					
State P	ll on									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	26.89	26.89	44,73.11	.60
SB 93	Rural Water Supply									
Share C	Central Plan									
DT 94	Augmentation Water Sup Voted:	ply	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State P	Plan									
DT 90	Mahagram Yojana for up		er Supply in Villa	ıge						
	Voted:	25,00.00	.00	.00	25,00.00	22,98.63	18.72	2,20.09	22,79.91	8.80
DT 93	NABARD	0.00.00								
	Voted:	2,00,00.00	.00	.00	2,00,00.00		6,06.01	30,97.09	1,69,02.91	15.49
DT 94	Augmentation Water Sup		0.0	0.0	1 24 00 00		2 27 00	00.54.05	04.05.05	22.00
	Voted:	1,24,00.00	.00	.00	1,24,00.00		2,37.98	29,74.05	94,25.95	23.98

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

		(2)			Government of H	[aryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wate	er Supply and Sanitation	n							
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Wat	er Supply								
Share C	entral Plan									
DT 91	NRDWP (National Water	Ouality Sub Mission on	Arsenic and Fluor	ride)						
	Voted:	50.00	.00	.00	50.00	49.83	0.00	0.17	49.83	.35
DT 93		Monitoring and Survelli								0.5
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	-0.67	-0.67	9,00.67	07
DT 94	NRDWP (Support Activit	cies)								
	Voted:	24,00.00	.00	.00	24,00.00	24,00.70	-0.47	-1.17	24,01.17	05
DT 99	NRDWP-Coverage Central	L								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	0.0	1,07,24.53	2,36,38.31	1,93,61.69	54.97
State P	Charged:	.00	.00	.00	.00	.00	0.00	-5.76	5.76	.00
DT 02	NRDWP (Water Quality M	Monitoring and Curvelli	ando MOMC)							
D1 93	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	1,53.33	2,44.33	3,55.67	40.72
DT 94	NRDWP (Support Activit	cies)								
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	3,83.33	3,90.33	12,09.67	24.40
DT 97	NRDWP-Sustainability (
	Voted:	.00	.00	.00	.00	31	0.00	0.31	31	.00
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00	-1,99.16	0.00	1,99.16	-1,99.16	.00
Total(Min):		8,79,50.00	.00	.00	8,79,50.00	6,92,55.11	1,21,49.64	3,07,90.94	5,71,59.06	35.01
MI 789	Charged: Special Component Pla	.00 an for Scheduled Castes	.00	.00	.00	5.76	.00	-5.76	5.76	.00

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

Share Central Plan

SB 98 Annuity of Land Acquired by PHE Department

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Report on Expenditure of Grant No.-

For The Month Of :

09/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	ter Supply and Sanitatio								
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00
State P	lan									
DT 51	Na Voted:	36,00.00	.00	.00	36,00.00		67.23	9,64.76	26,35.24	26.80
SB 97	Special Component P	lan for Scheduled Castes	under NABARD							
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	43,76.54	1,51.50	7,74.96	42,25.04	15.50
SB 98	Water Supply to Sch	eduled Caste dominated h	abitation in Rura	l Area						
State P	lan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,44.96	1.02	6.06	7,43.94	.81
SB 99	Water supply to Sch	eduled Caste dominated h	abitation in Urban	Area						
State P	lan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00		19.31	71.57	2,58.43	21.69
Total(Min):	Voted: Charged: Other expenditure	96,80.00 .00	.00	.00	96,80.00	80,82.18	2,39.06	18,19.15 .00	78,60.85 .00	18.79 .00
SB 96	Performance Linked	Outlay (PLO) for Public	Health Enginnering	Department (P	UH-PLO-CAP)					
State P	lan									
DT 51	NA									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of:

09/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on W	ater Supply and Sanitatio	on							
State F	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,63.26	0.00	36.74	4,63.26	7.35
SB 99	Institutional Stre	ngthening of Public Healt	ch Engineering Depa	artment						
State F	Plan									
DT 51	NA									
	Voted:	21,70.00	.00	.00	21,70.00	19,30.48	49.73	2,89.24	18,80.76	13.33
Total(Min):	Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,73,93.74	49.73 .00	3,25.99 .00	4,73,44.01	.68
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	13,59,47.59 5.76	1,31,86.26	3,65,19.34 -5.76	12,28,32.66 5.76	22.92
SM 02	Sewerage and Sanitati	ion								
MI 101	Urban Sanitation S	Services								
SB 94	Sewerage and Sanit	ation-								
Share (Central Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	6,31.02 0.00	46,15.10	-46,15.10	.00
	Charged:	.00	.00	.00	.00	.00	0.00	.91	91	.00
Total(Min):		1,70,00.00	.00	.00	1,70,00.00	1,30,13.31	6,31.02	46,15.10	1,23,84.90	27.15
MI 102	Charged: Rural Sanitation S	.00 Services	.00	.00	.00	91	.00	.91	91	.00
SB 98	Rural Sanitation									
Share (Central Plan									
DT 97	Mahagram Yojana for	providing Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State F	Plan									

For The Month Of : 09/2022 (N)

Government of Haryana

					Government of I					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	Water Supply and Sanitatio	n							
State F	Plan									
DT 97	Mahagram Yojana fo	r providing Sewerage Syste	em in Village							
	Voted:	.00	.00	.00	.00	-7,85.99	72.99	8,58.98	-8,58.98	.00
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	42,14.01 .00	72.99 .00	8,58.98 .00	41,41.02 .00	17.18 .00
MI 789	Special Component	Plan for Scheduled Castes	5							
SB 99	Sewerage Faciltie	s to S. C. dominated habit	ation In Urban Are	eas						
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00		59.08	3,33.88	11,66.12	22.26
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	12,25.08 .00	59.08 .00	3,33.88 .00	11,66.12 .00	22.26 .00
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	1,84,52.39	7,63.10	58,07.96	1,76,92.04	24.71
Total(Mjr):	Charged: Voted:	.00 18,28,52.00	.00	.00	.00 18,28,52.00	91 15,43,99.99	.00 1,39,49.36	.91 4,23,27.30	91 14,05,24.70	.00 23.15
iocai(Mji).	Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
MH 4217	Capital Outlay on T	Urban Development								
SM 60	Other Urban Developm	ment Schemes								
MI 051	Construction									
SB 87	GRANT-IN-AID TO M	UNICIPALITY ON THE RECOMME	NDATION OF STATE I	FINANCE COMMISS	SION(UNAUTHORISED SC	СНЕМЕ)				
State F	Plan									
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	5,60,00.00	0.00	1,60,00.00	5,60,00.00	22.22
SB 89	Mangal Nagar Vika	s Yojana								
Share (Central Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted: Charged:	17,20,00.00	.00	.00	17,20,00.00	15,60,00.00 .00	.00	1,60,00.00	15,60,00.00 .00	9.30
MT 799	CDECTAI COMPONENT	י דו או דיס פינודרווו דר כאפידר								

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

For The Month Of :

09/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4217 Capital Outlay on Urban Development SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 22.22 .00 2,80,00.00 2,17,77.78 0.00 Voted: 62,22.22 2,17,77.78 2,80,00.00 .00 2,80,00.00 2,17,77.78 .00 62,22.22 2,17,77.78 22.22 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 20,00,00.00 .00 20,00,00.00 17,77,77.78 .00 2,22,22.22 17,77,77.78 11.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,22,22.22 11.11 Total(Mjr): Voted: 20,00,00.00 20,00,00.00 17,77,77.78 17,77,77.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96 State Plan DT 51 NA 8,20,00.00 .00 0.00 25.00 Voted: .00 8,20,00.00 6,14,98.76 2,05,01.24 6,14,98.76 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 9,58.34 4.63 Voted: .00 5,00,00.00 4,86,42.72 23,15.62 4,76,84.38 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA .00 .50 Voted: 6,90,00.00 6,90,00.00 6,86,57.32 0.00 3,42.68 6,86,57.32 Deenbandhu Haryana Gram Uday Yojana

Share Central Plan

For The Month Of : 09/2022 (N)

Government of Haryana

(8) (3) (4)(6) (7) (2) (5) Capital MH 4515 Capital Outlay on other Rural Development Programmes Share Central Plan DT 51 NA 2,00,00.00 .00 .00 10.02 2,00,00.00 1,82,13.31 2,16.61 20,03.30 Voted: 1,79,96.70 22,10,00.00 .00 22,10,00.00 19,70,12.10 11,74.95 2,51,62.85 19,58,37.15 11.39 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works State Plan DT 51 NA Voted: 1,80,20.00 .00 .00 1,80,20.00 1,70,14.53 0.00 10,05.47 5.58 1,70,14.53 .00 .00 10,05.47 1,70,14.53 5.58 Total(Min): Voted: 1,80,20.00 .00 1,80,20.00 1,70,14.53 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP) State Plan DT 51 NA 2,10,00.00 .00 Voted: .00 2,10,00.00 1,57,50.00 0.00 52,50.00 1,57,50.00 25.00 2,10,00.00 .00 2,10,00.00 1,57,50.00 .00 52,50.00 1,57,50.00 25.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 26,00,20.00 .00 .00 26,00,20.00 22,97,76.64 11,74.95 3,14,18.32 22,86,01.68 12.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects Flood Control SM 01 MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA 40,00.00 .00 14.01 Voted: 40,00.00 0.00 5,60.49 34,39.51

34,39.51

14.01

Run Date: 26/10/2022

.00 14.01 .00 14.01 .00

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					For The Month of I	Haryana	(N)		COMNTY DEV/PB HLTH ENGG DEPT	
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Flood Control projects								
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	1,08,56.13	.00	5,60.49 .00	.00	. (
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,61,53.43	.00	5,60.49 .00	34,39.51 .00	14.0
Total(Mjr):	Voted: Charged:	40,00.00 .00	.00	.00	40,00.00	2,61,53.43	.00	5,60.49 .00	34,39.51 .00	14.(
	Capital Outlay on ther Aeronautical									
MI 102 SB 98		ir Route Services ntegrated Aviation Hub at H	issar							

State Plan

DT 51 1	JA Voted:	.00	.00	.00	.00		0.00	42.97	-42.97	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,30,48.04	.00	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,55,66.88	.00	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	7,55,66.88	.00	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	64,83,72.00	.00	.00	64,83,72.00	50,60,48.09	1,51,24.31	9,65,97.46	55,17,74.54	14.90
	Charged:	.00	.00	.00	.00	.00	.00	-4.85	4.85	.00
Total(Grant):	Voted:	1,63,08,26.91	.00	.00	1,63,08,26.91	1,11,68,09.25	4,82,23.46	43,02,80.57	1,20,05,46.34	26.38
	Charged:	40.00	.00	.00	40.00	40.00	.00	-4.85	44.85	-12.11

Report on Expenditure of Grant No.-For The Month Of :

09/2022 (N) Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
	Public Works									
SM 60 (Other Buildings Maintenance and Repai	rs								
SB 99	Maintenance & Repair									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-58.95	58.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,01.84 .00	.00	-58.95 .00	58.95 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	5,01.84 .00	.00	-58.95 .00	58.95 .00	.00
SM 80 0	General									
MI 799	Suspense									
SB 97	Miscellaneous Work Ad	dvances								
State Pi	lan									
DT 98	Credit to Miscellaneous	s work Advances								
	Voted:	.00	.00	.00	.00		0.00	-1.77	1.77	.00
SB 99	Stock									
State Pi	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-0.29	. 29	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	0.59	59	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,84.28 32.94	.00	-1.47 .00	1.47 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	8,15,23.27	.00	-1.47	1.47	.00
(/	Charged:	.00	.00	.00	.00	37.94	.00	.00	.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	8,20,25.11 37.94	.00	-60.41 .00	60.41	.00
MH 2215	Water Supply and Sanita	ation								

SM 01 Water Supply

(2)

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(3)

For The Month Of : 09/2022 (N)

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(8)

Government of Haryana

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								(- /	()	-,
	Revenue									
MH 2215	Water Supply and Sanitation									
MI 101	Urban water Supply Programmes									
SB 99	Maintenance of Urban Water Supp	olv and Sewerage								
50 77	matificenance of ordan water supp	ory and bewerage								
State P	lan									
DT 98	Maintenance Charges									
	Voted:	.00	.00	.00	.00		0.00	6.60	-6.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,77,11.67	.00	6.60	-6.60	.00
MI 102	Charged: Rural water supply Programmes	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Rural Water Supply Programme									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,18,76.43 .00	.00	74.46 .00	-74.46 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	15,58,21.05	.00	81.06	-81.06	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00 81.06	.00	.00
IOCAI(MJI).	Voted: Charged:	.00	.00	.00	.00	15,58,21.05 .00	.00	.00	-81.06 .00	.00
MH 3054	Roads and Bridges									
	State Highways									
MI 337	Road works									
SB 51	Na									
2 : -	1									
State P										
DT 51		0.0	0.0	0.0	0.0		0.00	4 17	4 17	00
	Voted:	.00	.00	.00	.00		0.00	4.17	-4.17	.00
Total(Min):	Voted:	.00	.00	.00	.00	33,54.22	.00	4.17	-4.17	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	33,54.22 .00	.00	4.17	-4.17 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,52,85.73	.00	4.17	-4.17	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.- DU Dummy

For The Month Of: 09/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Reven	ue: Voted: Charged: Capital	.00	.00	.00	.00	.00	.00	24.82	-24.82 .00	.00
MH 4059	Capital Outlay on Public Work	S								
SM 01 (Office Buildings									
MI 051	Construction									
SB 99	District Administration									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,61.05	-1,61.05	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,53,01.58 .00	.00	1,61.05 .00	-1,61.05 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,88,01.58	.00	1,61.05	-1,61.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	18,66,71.14 .00	.00	1,61.05 .00	-1,61.05 .00	.00
MH 4215	Capital Outlay on Water Suppl			.00	.00	.00	, , ,	.00	.00	
SM 01 1	Water Supply									
MI 102	Rural Water Supply									
SB 93	Rural Water Supply									
State P	lan									
DT 93	NABARD									
	Voted:	.00	.00	.00	.00		0.00	0.07	07	.00
DT 94	Augmentation Water Supply									
	Voted:	.00	.00	.00	.00		0.00	54.79	-54.79	.00
SB 98	Accelerated Rural Water Supp	ly								
Share C	entral Plan									
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00		0.00	-1.27	1.27	.00
Total(Min):		.00	.00	.00	.00	6,92,55.11	.00	53.59	-53.59	.00
MI 789	Charged: Special Component Plan for S	.00 Scheduled Castes	.00	.00	.00	5.76	.00	.00	.00	.00

For The Month Of : 09/2022 (N)

Government of Haryana

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(8) (3) (6) (7) (2) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply State Plan DT 51 Na .00 .00 .00 Voted: .00 0.00 15.91 -15.91 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 1.83 -1.83 .00 .00 .00 80,82.18 .00 17.74 -17.74 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 13,59,47.59 Total(SM): Voted: .00 .00 .00 .00 71.33 -71.33 Charged: .00 .00 .00 .00 5.76 .00 .00 .00 SM 02 Sewerage and Sanitation Urban Sanitation Services MI 101 SB 94 Sewerage and Sanitation-State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: 2.62 -2.62 Total(Min): Voted: .00 .00 .00 .00 1,30,13.31 .00 2.62 -2.62 .00 .00 .00 .00 .00 .00 Charged: -.91 .00 MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan

.00

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12,25.08

1,84,52.39

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DT 51 NA

Total(Min):

Total(SM):

Voted:

Voted:

Voted:

Charged:

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Capital

Charged:

Charged:

Voted:

Voted:

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71.04

71.04

.00

-71.04

MI 201 Labour

MH 4215

Total(Mjr):

MH 4250

SB 94 Creation of Infrastructure for Development of Industrial Training

.00

.00

.00

(2)

State Plan

DT 51 NA

Total(Min):	Voted:	.00	.00	.00	.00	35,59.35	71.04	71.04	-71.04	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	56,82.46	71.04	71.04	-71.04	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4700	Capital Outlay on Major In	rrigation								
SM 13 M	odernisation and Lining of	Canal system								
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment									

.00

State Plan

DT 51 NA

	Voted:	.00	.00	.00	.00		-0.84	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-16,64.22	84	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,27,75.86	84	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SM 16 Rehabilitation of Existing Channels / Drainage System

MI 799 Suspense

SB 99 Suspense

State Plan

Charged:

.00

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For The Month Of :

DU Dummy Run Date: 26/10/2022

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.00

09/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 97 Credit to Misc Advance Voted: .00 .00 .00 .00 92.50 .00 0.00 .00 .00 .00 .00 98.34 92.50 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 24,82.64 Total(SM): Voted: .00 .00 .00 92.50 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 91.66 .00 .00 Total(Mjr): .00 .00 .00 .00 Voted: 16,81,45.96 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 04 District & Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 .00 1,56.10 -1,56.10 .00 .00 5,06,24.82 .00 1,56.10 -1,56.10 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 7,21,50.01 Total(SM): Voted: .00 .00 .00 1,56.10 -1,56.10 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,56.10 .00 Total(Mjr): Voted: 10,18,07.94 -1,56.10 .00 .00 .00 .00 .00 46,68.82 Charged: .00 .00 .00 Total Capital: Voted: .00 .00 .00 1,62.70 4,62.26 -4,62.26 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,62.70 .00 Voted: 4,87.08 -4,87.08 Total(Grant):

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Run Date: 26/10/2022 Page No: 395 395 NA

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

09/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6003	Internal Debt of the Stat	te Government								
MI 101	Market Loans									
SB 97	Market loans bearing int	terest after 2013								
Not App	licable									
DT 04	4.75% Haryana State Devel	lopment Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Devel	lopment Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
SB 99	Market Loan bearing inte	erest								
Not App	licable									
DT 23	8.93% Haryana Development	t Loan 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
DT 24	8.91% Haryana Development	t Loan 2022								
	Charged:	.00	.00	.00	.00	-8,00,00.00	0.00	8,00,00.00	-8,00,00.00	.00
DT 25	8.85% Haryana Development	t Loan 2022								
	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
DT 27	8.91% Haryana Development	t Loan 2022								
	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
DT 28	9.17% Haryana Development	t Loan 2022								
	Charged:	.00	.00	.00	.00	-6,50,00.00	0.00	6,50,00.00	-6,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Loans from the National	.00 Bank for Agricultur	.00 al and Rural Deve	.00 lopment	.00	-45,50,00.00	5,50,00.00	51,00,00.00	-51,00,00.00	.00
SB 99	Loans from NABARD									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-65,63.67	84,67.17	1,50,30.84	-1,50,30.84	.00

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Report on Expenditure of Grant No.-

For The Month Of : (N)

Government of Haryana

09/2022

(8) (3) (6) (7) (2) (4)(5) Capital MH 6003 Internal Debt of the State Government .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 -65,63.67 84,67.17 1,50,30.84 Charged: -1,50,30.84 .00 MI 106 Compensation and other Bonds Power Bonds for Financing Power Companies under UDAY Not Applicable DT 51 NA .00 .00 .00 .00 -15,75,00.00 0.00 Charged: .00 15,75,00.00 -15,75,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 -15,75,00.00 .00 15,75,00.00 Charged: -15,75,00.00 .00 MI 107 Loans from the State Bank of India and other Banks Loans from the SBI and other Banks Not Applicable DT 51 NA .00 .00 .00 .00 -34,50,00.00 6,50,00.00 .00 Charged: 41,00,00.00 -41,00,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 -34,50,00.00 6,50,00.00 Charged: .00 .00 .00 .00 41,00,00.00 -41,00,00.00 .00 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation Not Applicable DT 51 NA .00 .00 Charged: .00 .00 .00 -61,00,00.00 0.00 61,00,00.00 -61,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -61,00,00.00 .00 -61,00,00.00 Charged: 61,00,00.00 .00 MI 109 Loans from other Institutions Loans from NCRPB (Public Health)

Not Applicable

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Report on Expenditure of Grant No.-NA For The Month Of : 09/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Not Applicable DT 51 Na .00 .00 .00 .00 -27.34 0.00 .00 27.34 Voted: -27.34 .00 .00 .00 .00 -8,66.71 .00 2,03.77 Charged: 10,70.49 -10,70.49 SB 97 Loans from NCRPB for upgradation of roads (B&R) Not Applicable DT 51 Na .00 .00 Voted: .00 .00 -13,99.53 0.00 13,99.53 -13,99.53 .00 .00 -27,10.08 .00 Charged: .00 .00 .00 12,03.67 39,13.75 -39,13.75Total(Min): .00 .00 .00 .00 -14,26.87 .00 14,26.87 -14,26.87 .00 Voted: Charged: .00 .00 .00 .00 -35,76.7914,07.44 49,84.23 -49,84.23 .00 Ways and Means Advances from the Reserve Bank of India MI 110 SB 51 Na Not Applicable DT 51 Na .00 .00 .00 .00 .00 -26,27,60.00 Charged: 29,76,88.00 56,04,48.00 -56,04,48.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 -56,04,48.00 .00 .00 .00 -26,27,60.00 29,76,88.00 56,04,48.00 .00 Charged: MI 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to the National Small Saving Fund Central Government Not Applicable DT 51 NA .00 -2,83,99.45 .00 Charged: .00 .00 .00 74,28.60 3,58,28.05 -3,58,28.05 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -2,83,99.45 74,28.60 3,58,28.05 -3,58,28.05 Charged: .00 Total(Mjr): Voted: .00 .00 .00 .00 -14,26.87 .00 14,26.87 -14,26.87 .00 .00 .00 .00 .00 -1,86,87,99.91 43,49,91.21 2,30,37,91.12 .00 Charged: -2,30,37,91.12 Loans and Advances from the Central Government MH 6004

SM 01 Non -Plan Loans
MI 203 Police

(4)

Report on Expenditure of Grant No.-NA For The Month Of : (N)

-3.11

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-3.11

-3.11

-7,84.31

-42,68.66

-50,52.97

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Government of Haryana

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Modernisation of Police Force

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Voted:

Charged:

Charged:

Voted:

Charged:

Charged:

Commission-

Charged:

Charged:

Block Loans

Loans and Advances from the Central Government

Loans for State/Union Territory Plan Schemes

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SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission

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State Plan Loans consolidated in terms of recommendations of the 12th Finance

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Capital

Not Applicable

DT 51 Na

MH 6004

Total(Min):

Total(SM):

SM 02 MI 101

SB 51 Na

Not Applicable

Not Applicable

Not Applicable

DT 51 NA

Total(Min):

DT 51 NA

Total(Min):

MI 105

SB 99 Block Loans

DT 51 Na

09/2022

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46,82.32

57,28.06

38,66.61

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-10,45.75 .00

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.00 .00 -57,28.06 .00

.00

-38,66.61

.00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 -28,99.96 9,66.65 38,66.61 .00 Charged: -38,66.61

-28,99.96

Report on Expenditure of Grant No.-

09/2022 (N) For The Month Of :

Government of Haryana

	(2)			(3)		(4)	(5)	(6)	(7)	(8)
MH 6004	Capital Loans and Advances from t	he Central Governme	nt							
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00 -79,52.92	.00 16,41.75	.00 95,94.67	.00 -95,94.67	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	.00 -79,56.03	.00 16,42.47	.00 95,98.50	.00 -95,98.50	.00
MH 6217	Loans for Urban Developme	ent								
SM 60	Other Urban Development Sci	hemes								
MI 191	Loans to Local Bodies ar	nd Municipalities/Mu	unicipal Corporatio	ons						
SB 97	Loans to Municipal Corpo	pration for payment	of salary/arrear o	f salary to employ	rees					
Not App	licable									
DT 51	Na Voted:	.00	.00	.00	.00	-1,89.73	0.00	1,89.73	-1,89.73	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-1,89.73 .00	.00	1,89.73 .00	-1,89.73 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-1,89.73 .00	.00	1,89.73 .00	-1,89.73 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-1,89.73 .00	.00	1,89.73 .00	-1,89.73 .00	.00
MH 6416	Loans to Agricultural Fin	nancial Institutions								
MI 190	Investments in Public Se	ector and other unde	ertakings							
SB 99	Financial Assistance to	the Haryana Agricul	tural University H	(isar						
Not App	olicable									
DT 51	NA									
	Voted:	.00	.00	.00	.00		1,39,37.40	1,39,37.40	-1,39,37.40	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	1,39,37.40 .00	1,39,37.40 .00	-1,39,37.40 .00	.00
Total(Mjr):		.00	.00	.00	.00	.00	1,39,37.40 .00	1,39,37.40 .00	-1,39,37.40 .00	.00
MH 7610	Loans to Government Serva		-						•••	
MI 201	House Building Advances									

Not Applicable

SB 51 Na

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For The Month Of : 09/2022 (N)

NA

(2)			(3)		(4)	(5)	(6)	(7)	(8)		
мн 7610	Capital Loans to Government Serva										
Not App	plicable										
DT 51	Na Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00	
SB 99	HBA Advances to Governm	ent Servants other t	than All India Serv	vices officers							
Not App	plicable										
DT 51	Na Voted:	.00	.00	.00	.00	-11.62	0.00	11.62	-11.62	.00	
Total(Min):	Charged:	.00 .00 of Motor Conveyances	.00	.00	.00	8,53.05 .00	.00	11.95	-11.95 .00	.00	
SB 99	Advance for purchase of	Motor Conveyance ot	ther than Ministers	s and State Legisla	tors						
Not App	plicable										
DT 51	Na										
	Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00	
Total(Min):	Charged:	.00	.00	.00	.00	4,63.80	.00	.01	01 .00	.00	
MI 204											
SB 99	Advance for purchase of	Computer									
Not App	plicable										
DT 51		.00	.00	.00	0.0	0.0	0.00	0.00	00	.00	
	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	08 .00	.00	.08	08 .00	.00	
MI 800		.00	.00	.00	.00		.00	.00	.00	.00	

SB 96 Payment / Recovery towards default amount

Not Applicable

Run Date: 26/10/2022 Page No: 401 401

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

09/2022

NA (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	apital Dans to Government Serva	nts etc								
Not Applic	cable									
DT 51 Na	a									
	Voted:	.00	.00	.00	.00	-2.28	0.04	2.32	-2.32	.00
SB 97 <i>I</i>	Advances for Celebration	of marriages								
Not Applic	cable									
DT 51 Na	a									
	Voted:	.00	.00	.00	.00	-1.90	0.00	1.90	-1.90	.00
SB 98 F	Charged: Festival Advances	.00	.00	.00	.00	-3.22	0.00	3.22	-3.22	.00
5B 90 F	restival Advances									
Not Applic	cable									
DT 51 Na	a									
	Voted:	.00	.00	.00	.00	-7,03.16	0.14	7,03.30	-7,03.30	.00
	Charged:	.00	.00	.00	.00	-6,70.57	0.00	6,70.57	-6,70.57	.00
SB 99 <i>I</i>	Advances for purchase of	Foodgrains								
Not Applic	cable									
DT 51 Na	a									
	Voted:	.00	.00	.00	.00	-24,72.43	0.05	24,72.48	-24,72.48	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	96,64.42	.22	31,80.00	-31,80.00	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00 .00	.00	1,09,81.19 -9,55.39	.22 .00	31,92.03 9,55.39	-31,92.03 -9,55.39	.00 .00
Total Capital:		.00	.00	.00	.00	-48,08.42	1,39,37.62	1,87,46.03	-1,87,46.03	.00
	Charged:	.00	.00	.00	.00	-1,97,77,11.34	43,66,33.68	2,31,43,45.01	-2,31,43,45.01	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-48,08.42	1,39,37.62	1,87,46.03	-1,87,46.03	.00
	Charged:	.00	.00	.00	.00	-1,97,77,11.34	43,66,33.68	2,31,43,45.01	-2,31,43,45.01	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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