

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 09/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)			
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	.00	.00	23,00.00	12,51.46	2,17.90	12,66.45	10,33.55	55.06
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
Total(Min):	Voted:	31,53.53	.00	.00	31,53.53	21,01.67	2,17.90	12,69.77	18,83.76	40.27
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	38,27.53	6,14.02	28,73.49	32,13.51	47.21
Total (Min):	Voted:	61,37.00	.00	.00	61,37.00	38,77.53	6,14.02	28,73.49	32,63.51	46.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	.33
Total (Mjr):	Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
Total Revenue:	Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57
Total (Grant):	Voted:	92,90.53	.00	.00	92,90.53	59,79.20	8,31.93	41,43.26	51,47.27	44.60
	Charged:	83.00	.00	.00	83.00	62.53	9.88	30.35	52.65	36.57

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	7,48.06	49.81	4,02.75	6,98.25	36.58
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,11.00	.00	.00	11,11.00	7,58.06	49.81	4,02.75	7,08.25	36.25
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	24.50	3.50	21.00	21.00	50.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	24.50	3.50	21.00	21.00	50.00
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	3,35.75	52.75	3,17.00	2,83.00	52.83
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	3,35.75	52.75	3,17.00	2,83.00	52.83
MI 103	Household Establishment									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	2,52.69	19.71	1,23.02	2,32.98	34.56
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	2,52.69	19.71	1,23.02	2,32.98	34.56
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	68.78	5.11	31.31	63.67	32.96
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	68.78	5.11	31.31	63.67	32.96
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	7.16	0.00	10.84	7.16	60.24
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	7.16	.00	10.84	7.16	60.24
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	5.54	0.00	4.46	5.54	44.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	5.54	.00	4.46	5.54	44.57

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	97,78.34	10,73.77	41,45.43	87,04.57	32.26
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	97,78.34	10,73.77	41,45.43	87,04.57	32.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Tour Expenses									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	83.00	2.05	29.05	80.95	26.41
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	83.00	2.05	29.05	80.95	26.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	15,44.50	87.27	6,80.76	14,57.24	31.84
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	18,78.61	2,11.71	14,56.09	16,66.91	46.62
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	34,73.12	2,98.97	21,36.86	31,74.14	40.23

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For The Month Of : 09/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.50	14,04.60	64,33.09	1,21,32.91	34.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.49	14,04.60	64,33.09	1,21,32.91	34.65
	Charged:	22,45.98	.00	.00	22,45.98	14,64.84	1,34.92	9,16.06	13,29.92	40.79
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,35,37.49	14,04.60	64,33.09	1,21,32.91	34.65
	Charged:	22,45.98	.00	.00	22,45.98	14,64.84	1,34.92	9,16.06	13,29.92	40.79

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	13,58.93	26.33	2,83.40	13,32.60	17.54
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	33,40.51	62.95	5,81.74	32,77.56	15.07
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	46,99.44	89.28	8,65.14	46,10.16	15.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	9,02.01	1,23.81	6,54.80	7,78.20	45.69
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	3,76.98	60.19	2,67.31	3,16.79	45.76
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	12,78.98	1,83.99	9,22.11	10,94.99	45.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,30.43	1.73	21.30	1,28.70	14.20
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	16,17.03	1,30.65	15,09.11	14,86.39	50.38
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	17,47.47	1,32.38	15,30.41	16,15.09	48.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99	Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.82	0.00	6.18	87.82	6.58

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3451	Secretariat-Economic Services								
Total(Mjr):	Voted: 6,16.00	.00	.00	6,16.00	27,15.57	59.46	2,50.65	3,65.35	40.69
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,66,09.98	.00	.00	7,66,09.98	5,12,98.68	36,78.83	2,89,90.14	4,76,19.84	37.84
	Charged: 52,35.00	.00	.00	52,35.00	44,34.98	6,34.26	14,34.27	38,00.73	27.40
Capital									
MH 4047	Capital Outlay on Other Fiscal Services								
MI 190	Investments in Public Sector and Other undertakings								
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)								
State Plan									
DT 51	NA								
	Voted: 10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 59	Purchase of Land for Right to Service Commission								
State Plan									
DT 51	NA								
	Voted: 1.00	.00	.00	1.00	-5,77.12	0.00	5,78.12	-5,77.12	5,78,12.15
SB 61	Construction of Building of Election Department Haryana								
State Plan									
DT 51	NA								
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt								
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	.00	.00	11,66.00	2,53,01.58	.00	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	2,88,01.58	.00	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	.00	.00	11,66.00	18,66,71.14	.00	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	.00	.00	11,76.00	5,97.88	.00	5,78.12	5,97.88	49.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,77,85.98	.00	.00	7,77,85.98	5,18,96.56	36,78.83	2,95,68.26	4,82,17.72	38.01
	Charged:	52,35.00	.00	.00	52,35.00	44,34.98	6,34.26	14,34.27	38,00.73	27.40

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	1,56.10	33.56	1,47.12	1,22.53	54.56
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	3,19,78.34	21,12.37	1,23,83.99	2,98,65.96	29.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	27,25.93	2,03.29	9,77.36	25,22.64	27.92
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	27,25.93	2,03.29	9,77.36	25,22.64	27.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	3,47,72.54	23,18.26	1,33,73.08	3,24,54.28	29.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-7.76	1.20	9.96	-8.96	9,95.98
									-8.96	9,95.98

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-7.76	1.20	9.96
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	-.27	0.00	1.27
								-.27
								1,27.35
Total(Min):	Voted:	1.00	.00	.00	1.00	-.27	.00	1.27
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-8.03	1.20	11.23
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	1,67.74	37.12	1,36.99
								1,30.61
								51.19
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	1,67.74	37.12	1,36.99
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3.30	3.30
								7,96.70
								.41
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3.30	3.30
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	33.20	.00	.00	33.20	27.27	2.70	8.62	24.58	25.98
SB 97	Expenditure on Nilokheri Township									
State Plan										
DT 51	Na									
	Voted:	5.02	.00	.00	5.02	2.10	0.27	3.19	1.83	63.60
SB 98	Land Record Staff and Directory of Allotment									
State Plan										
DT 51	Na									
	Voted:	84.85	.00	.00	84.85	61.65	6.70	29.90	54.95	35.24
SB 99	Establishment Charges and Rehabilitation Schemes District and Revenue Staff									
State Plan										
DT 51	Na									
	Voted:	3,91.50	.00	.00	3,91.50	3,24.22	13.66	80.94	3,10.56	20.68
Total(Min):	Voted:	5,15.57	.00	.00	5,15.57	4,16.15	23.33	1,22.75	3,92.82	23.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,05.57	.00	.00	6,05.57	5,06.15	23.33	1,22.75	4,82.82	20.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,05.57	.00	.00	6,05.57	66,63,17.80	23.33	1,22.75	4,82.82	20.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertilizers and agricultural implements									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Srikies/tents									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,87.41	0.76	13.34	2,86.66	4.45
SB 99	Hail Storm/cold wave/frost Relief									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	2,55,30.00	.00	.00	2,55,30.00	2,55,17.41	.76	13.34	2,55,16.66	.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,58,80.29	.00	.00	2,58,80.29	2,57,81.35	15.47	1,14.42	2,57,65.87	.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,88,50.29	.00	.00	10,88,50.29	10,74,90.01	74.19	14,34.48	10,74,15.81	1.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	27.12	1.91	12.40	25.21	32.97

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2506	Land Reforms									
Total(Min):	Voted:	37.61	.00	.00	37.61	27.12	1.91	12.40	25.21	32.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	10,12.25	1,02.89	6,27.63	9,09.37	40.84
Total(Min):	Voted:	15,37.00	.00	.00	15,37.00	10,12.25	1,02.89	6,27.63	9,09.37	40.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Maintenance of Land Records									
SB 98	Haryana Land Records Modernisation Programme									
State Plan										
DT 99	Survey / Resurvey and Updation of Survey and Settlement Records									
	Voted:	10,85.00	.00	.00	10,85.00	10,72.75	1.50	13.75	10,71.25	1.27
SB 99	National Land Records Modernization Programme									
Full Central Plan										
DT 99	Computerization of Land Records									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share Central Plan										
DT 97	Computerisation of Registration									
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern Record Rooms									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State Plan										
DT 97	Computerisation of Registration									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	16,52.00	.00	.00	16,52.00	16,39.75	1.50	13.75	16,38.25	.83

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2506	Land Reforms									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	32,26.61	.00	.00	32,26.61	26,79.13	1,06.30	6,53.78	25,72.83	20.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2705	Command Area Development									
MI 101	Mewat Development Board									
SB 99	Scheme for the integrated Development of Mewat Area									
State Plan										
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Shivalik Development Board									
SB 99	Grant -in -Aid for Development of Shivalik Area									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Grant in Aid for Development of Scheduled Castes of Shivalik Area									
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.44	0.06	0.62	9.38	6.24
Total(Min):	Voted:	10.00	.00	.00	10.00	9.44	.06	.62	9.38	6.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	58.32	6.33	32.38	51.99	38.38
Total(Min):	Voted:	84.37	.00	.00	84.37	58.32	6.33	32.38	51.99	38.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	75.00	0.00	75.00	75.00	50.00
SB 95 Mediation and Conciliation Programmes										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	47.34	6.45	29.11	40.89	41.59
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996										
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	11,50.45	99.15	6,48.70	10,51.30	38.16

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,44,62.62	30,78.04	1,31,57.62	1,13,84.58	53.61
SB 99	Haryana Armed Police									
	State Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	1,61,22.30	36,85.54	1,48,82.54	1,24,36.76	54.48
Total(Min):	Voted:	5,18,61.50	.00	.00	5,18,61.50	3,05,84.93	67,63.58	2,80,40.15	2,38,21.35	54.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 94	Community Policing									
	State Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	69.64	1.84	2.21	67.79	3.15
SB 95	Haryana State Emergency Response System									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police Volunteers									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
SB 95	Emergency Response Support System (ERSS) Haryana 112									
	State Plan									
DT 51	NA									
	Voted:	23,82.10	.00	.00	23,82.10	11,88.30	2,47.85	14,41.65	9,40.45	60.52
SB 96	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
	State Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	-1,91.57	0.05	2,01.62	-1,91.62	20,16.25
SB 99	Wireless & Computer									
	State Plan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	79,79.20	17,88.62	77,97.83	61,90.57	55.74
Total(Min):	Voted:	1,73,80.50	.00	.00	1,73,80.50	99,75.92	20,36.53	94,41.10	79,39.40	54.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force									
SB 99	Purchase of Equipment Renamed as CCTNS									
	Share Central Plan									
DT 51	Na									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
	State Plan									
DT 51	Na									
	Voted:	8,40.00	.00	.00	8,40.00	-1,95.00	0.00	10,35.00	-1,95.00	1,23.21

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue
MH 2055 Police
SB 98 Repayment of Interest of Loan and GIA to HPHC

State Plan

DT 51 Na									
Voted:	1,57,00.00	.00	.00	1,57,00.00	90,73.66	39,25.00	1,05,51.34	51,48.66	67.21
Total(Min):	Voted: 1,57,00.00	.00	.00	1,57,00.00	90,73.66	39,25.00	1,05,51.34	51,48.66	67.21
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 61,26,60.26	.00	.00	61,26,60.26	37,39,57.36	7,41,29.25	31,28,32.15	29,98,28.11	51.06
	Charged: 70.00	.00	.00	70.00	43.00	.25	27.25	42.75	38.93

MH 2056 Jails
MI 001 Direction and Administration
SB 99 Head quarter Staff-Jails

State Plan

DT 51 Na									
Voted:	6,71.00	.00	.00	6,71.00	4,04.17	49.02	3,15.85	3,55.15	47.07
Total(Min):	Voted: 6,71.00	.00	.00	6,71.00	4,04.17	49.02	3,15.85	3,55.15	47.07
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00

MI 101 Jails
SB 95 Prisons Welfare

State Plan

DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00

SB 96 Maintenance of Jails Buildings

State Plan

DT 51 Na									
Voted:	75.00	.00	.00	75.00	56.76	2.50	20.73	54.27	27.65

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

State Plan

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	74.75	74.75	-74.75	.00	
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	11.41	29.61	-29.61	.00	
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,18,69.56	4,67.55	34,25.70	85,74.30	28.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,18,69.56	4,67.55	34,25.70	85,74.30	28.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	18,66,71.14	4,67.55	34,25.70	1,20,74.30	22.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 97	Jails									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,69.00	2,71.37	3,02.37	26,97.63	10.08
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,40,65.71	2,71.37	3,02.37	26,97.63	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,40,65.71	2,71.37	3,02.37	26,97.63	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,40,65.71	2,71.37	3,02.37	26,97.63	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,30,00.00	.00	.00	4,30,00.00	2,17,79.28	11,83.79	1,33,62.67	2,96,37.33	31.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	78,59,92.30	.00	.00	78,59,92.30	47,85,22.94	8,89,13.33	38,73,40.86	39,86,51.44	49.28
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,84,06.81	.25	27.25	1,84,06.56	.15

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,12,74,95.08	17,88,31.59	61,92,36.51	94,86,63.49	39.49
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,12,74,95.08	17,88,31.59	61,92,36.51	94,86,63.49	39.49
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	37.55	49.95	1,12.40	-12.40	1,12.40
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,00.00	.00	.00	1,00.00	37.55	49.95	1,12.40	-12.40	1,12.40
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	4,37,80.41	53,69.90	3,25,89.48	3,84,10.52	45.90
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	.00	7,10,00.00	4,37,80.41	53,69.90	3,25,89.48	3,84,10.52	45.90
MI 200	Interest on Other Internal Debts									
SB 87	Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	25,18,13.20	.00	.00	25,18,13.20	2,49,15.78	7,74,35.85	30,43,33.27	-5,25,20.07	1,20.86
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	19,52.52	97.50	23,44.98	18,55.02	55.83
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	19,52.52	97.50	23,44.98	18,55.02	55.83
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,89,50,13.20	.00	.00	1,89,50,13.20	1,19,81,81.35	26,17,84.79	95,86,16.64	93,63,96.56	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	3,14.16	3,14.16	-2,94.16	15,70.82
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,68,48.83	0.00	31,51.17	13,68,48.83	2.25
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,00,20.00	.00	.00	14,00,20.00	13,68,68.83	3,14.16	34,65.33	13,65,54.67	2.47
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,25,20.00	.00	.00	14,25,20.00	13,93,68.83	3,14.16	34,65.33
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	42,00.00	.00	.00	42,00.00	30,29.53	1,65.29	13,35.77
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	30,29.53	1,65.29	13,35.77
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	1,08.30	0.18	1.64
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	1,08.30	.18	1.64
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								
DT 51	NA							
	Charged:	25,00.00	.00	.00	25,00.00	20,65.11	1,44.96	5,79.85
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	20,65.11	1,44.96	5,79.85
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	68,09.76	.00	.00	68,09.76	52,02.94	3,10.43	19,17.26
SM 05	Interest on Reserve Funds							
MI 101	Interest on Depreciation Renewal Reserve Funds							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	36,88,89.37	6,71,77.12	34,82,87.75	30,17,12.25	53.58
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	36,88,89.37	6,71,77.12	34,82,87.75	30,17,12.25	53.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	4,60,40.59	84,72.99	6,20,32.40	3,75,67.60	62.28
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	4,60,40.59	84,72.99	6,20,32.40	3,75,67.60	62.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	5,86,87.65	1,04,59.52	8,17,21.87	4,82,28.13	62.89
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	5,86,87.65	1,04,59.52	8,17,21.87	4,82,28.13	62.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	5,26,16.60	1,60,16.32	7,33,99.72	3,66,00.28	66.73

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2075	Miscellaneous General Services									
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SB 99	Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235)									
State Plan										
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MI 800	Other expenditure									
SB 88	Mukhya Mantri Parivar Samridhi Yojana (MMPSY)									
State Plan										
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,55.55	0.68	30.14	8,02,54.86	.04
Total(Min):	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,64.55	.68	30.14	8,02,54.86	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,82.05	.68	30.14	8,02,54.86	.04
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employee Insurance Scheme									
SB 99	Mukhyamantri Haryana Karamchari Durghatna Bima Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50.00	.00	.00	50.00	54,06,37.05	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	.00	.00	50.00	66,63,17.80	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 101	Niti Aayog									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.30	0.07	0.78	1.22	38.81
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	25.79	0.21	4.42	25.58	14.75
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,36.50	.00	.00	24,36.50	16,61.43	1,97.90	9,72.97	14,63.53	39.93
Total(Min):	Voted:	25,24.70	.00	.00	25,24.70	17,44.72	1,98.19	9,78.17	15,46.53	38.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	20,13.55	1,98.19	9,78.17	15,46.53	38.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	20,13.55	1,98.19	9,78.17	15,46.53	38.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 09/2022 (N)
Government of Haryana

06 Finance/Planning and Statistics

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	5,25,52.00	.00	.00	5,25,52.00	4,86,85.34	12,14.68	50,81.34	4,74,70.66	9.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	87,36,16.16	11,56,69.03	64,54,87.62	75,79,47.14	45.99
Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	1,40,05,94.06	26,25,14.40	97,80,68.23	1,13,80,79.67	46.22

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	0.00	20,00.00	10,00.00	66.67
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	30,00.00	8,00.00	18,00.00	22,00.00	45.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
SM 60	Other Buildings								
MI 053	Maintenance and Repairs								
SB 99	Maintenance & Repair								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	24.47	-24.47	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,01.84	24.47	-24.47	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,01.84	24.47	-24.47	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 053	Maintenance and Repairs								
SB 99	Maintenance and Repairs								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	21.77	22.73	-22.73	.00
Total(Min):	Voted:	.00	.00	.00	.00	22,39.93	22.73	-22.73	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense								
SB 99	Stock								
State Plan									
DT 98	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-15.13	15.13	.00
DT 99	Debit to Stock								
	Voted:	.00	.00	.00	.00	12.13	12.13	-12.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,84.28	-2.99	2.99	.00
	Charged:	.00	.00	.00	.00	32.94	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	8,15,23.27	19.74	-19.74	.00
	Charged:	.00	.00	.00	.00	37.94	.00	.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	1.96	-1.96	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,49,55.42	1.96	-1.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,35,59.69	1.96	-1.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Technical Education								
MI 104	Polytechnics								
SB 99	Polytechnics Buildings								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-22.91	-22.91	22.91	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,65.00	-22.91	22.91	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,79.08	-22.91	22.91	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,87,28.52	-22.91	20.95	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing								
SM 01	Government Residential Buildings								
MI 106	General Pool Accommodation								
SB 98	District Administration								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	1.46	6.32	-6.32	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,40,65.71	1.46	-6.32	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,40,65.71	1.46	-6.32	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,40,65.71	1.46	-6.32	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services								

Report on Expenditure of Grant No.- 08 Public Debt
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4250	Capital Outlay on other Social Services								
MI 800	Other expenditure								
SB 94	Creation of Infrastructure for Development of Industrial Training								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-71.04	13.30	-13.30	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,92.70	13.30	-13.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	56,82.46	13.30	-13.30	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil Aviation								
SM 60	Other Aeronautical Services								
MI 800	Other Expenditure								
SB 96	Swaran Jayanti Integrated Aviation Hub at Hissar								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-.38	0.38	-.38	.00
Total(Min):	Voted:	.00	.00	.00	.00	-6.15	.38	-.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,55,66.88	.38	-.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	7,55,66.88	.38	-.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges								
SM 03	State Highways								
MI 337	Road works								
SB 88	Construction of Roads in Haryana State								
State Plan									
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme								
	Voted:	.00	.00	.00	.00	-5,83.52	5,83.52	-5,83.52	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	95.40	-95.40	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,62,91.22	6,78.91	-6,78.91	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,64,48.54	6,78.91	-6,78.91	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00
SM 04	District & Other Roads								
MI 101	Bridges								
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	.00	.00	.00	.00	0.00	8,82.96	-8,82.96	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,32,00.52	8,82.96	-8,82.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	4,60.04	-4,60.04	.00
SB 99	District Roads								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	2,52.63	2,58.57	-2,58.57	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,06,24.82	7,18.61	-7,18.61	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,21,50.01	16,01.57	-16,01.57	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
MI 800	Other Expenditure									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	32,09.39	0.35	0.35	- .35	.00
SB 99	Research									
State Plan										
DT 51	Na									
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	32,09.39	.35	.35	- .35	.00
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(SM):	Voted:	.00	.00	.00	.00	32,09.39	.35	.35	- .35	.00
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	10,18,07.94	2,52.98	22,80.83	-22,80.83	.00
	Charged:	.00	.00	.00	.00	46,68.82	56.49	56.49	-56.49	.00
Total Capital:	Voted:	.00	.00	.00	.00	26,25.49	9,52.97	30,85.04	-30,85.04	.00
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00
Total(Grant):	Voted:	.00	.00	.00	.00	26,25.49	10,84.12	32,91.65	-32,91.65	.00
	Charged:	.00	.00	.00	.00	46,70.05	56.49	56.49	-56.49	.00

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202	General Education						
SM 01	Elementary Education						
MI 001	Direction and Administration						
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)						
State Plan							
DT 51	NA						
	Voted:	.00	.00	.00	.00	0.00	-0.12
	Charged:	.00	.00	.00	.00	46,70.05	0.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)						
State Plan							
DT 51	Na						
	Voted:	.00	.00	.00	.00	0.00	-0.35
	Charged:	.00	.00	.00	.00	46,70.05	0.00
Total(Min):	Voted:	.00	.00	.00	.00	2,42,09.26	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools						
SB 88	Establishment of Primary Education Classes I to V						
State Plan							
DT 51	Na						
	Voted:	.00	.00	.00	.00	0.00	-0.41
	Charged:	.00	.00	.00	.00	46,70.05	0.00
SB 98	Middle Education Classes VI to VIII						
State Plan							
DT 98	Establishment Expenses						
	Voted:	.00	.00	.00	.00	0.00	0.88
	Charged:	.00	.00	.00	.00	46,70.05	0.00
Total(Min):	Voted:	.00	.00	.00	.00	48,75,00.99	.47
	Charged:	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan						
SB 99	Sarva Shiksha Abhiyan						
Share Central Plan							

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.06	0.06	-.06	.00	
SB 99	Teaching Staff including other Establishments									
State Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	29,59,21.64	27.28	27.28	-27.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	33,56,76.92	27.34	27.34	-27.34	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	53,54.41	13,61.75	13,61.75	-13,61.75	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	13,00.03	-13,61.75	-13,61.75	13,61.75	.00
Total(Min):	Voted:	.00	.00	.00	.00	66,54.44	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	40,01,33.60	.06	.06	-.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,10,14,46.68	.06	.06	-.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00	34,07,66.27	.06	.06	-.06	.00
	Charged:	.00	.00	.00	.00	3,73,60.40	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	34,07,66.27	.06	.06	-.06	.00
	Charged:	.00	.00	.00	.00	3,73,60.40	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	14,01.50	26.28	1,24.78	13,75.22	8.32
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan										
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	10,15.21	1,51.96	9,08.76	8,63.24	51.28
Total(Min):	Voted:	57,72.00	.00	.00	57,72.00	36,80.65	8,11.07	29,02.43	28,69.57	50.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection									
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management									
State Plan										
DT 99	Normal Plan									
	Voted:	7.00	.00	.00	7.00	5.04	0.53	2.49	4.51	35.52
SB 99	Plant Protection Operation									
State Plan										
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	10,22.02	1,54.54	8,36.02	8,67.48	49.08
Total(Min):	Voted:	17,10.50	.00	.00	17,10.50	10,27.06	1,55.07	8,38.51	8,71.99	49.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops									
SB 79	Reimbursement of GST Plus Market fee under Price Support System to HAFED									
State Plan										
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,15,00.00	0.00	0.00	3,15,00.00	.00
SB 80	Scheme for Promotion of Cotton Cultivation in Haryana State									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,22.93	39.75	2,16.83	3,83.17	36.14
SB 81	Scheme for Technology Mission on Sugarcane									
State Plan										
DT 51	NA									
	Voted:	1,49,84.00	.00	.00	1,49,84.00	70,31.28	70.00	80,22.72	69,61.28	53.54
SB 83	Scheme for Promotion of crops diversification									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,57,24.55	52.75	3,28.20	1,56,71.80	2.05
SB 94	Sugarcane Development in Haryana									
State Plan										
DT 51	Na									
	Voted:	13,43.50	.00	.00	13,43.50	7,84.28	1,19.60	6,78.82	6,64.68	50.53
SB 98	High Yielding Varieties Programme in Haryana									
State Plan										
DT 51	Na									
	Voted:	29,96.00	.00	.00	29,96.00	18,66.27	2,67.66	13,97.40	15,98.60	46.64
Total(Min):	Voted:	6,74,23.50	.00	.00	6,74,23.50	5,73,29.30	5,49.76	1,06,43.96	5,67,79.54	15.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	66,68.24	0.00	13,31.76	66,68.24	16.65
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	3,60.22	18.02	26,57.80	3,42.20	88.59
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	3,18.06	0.00	6,41.94	3,18.06	66.87
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	12,13.53	2,60.77	8,22.24	9,52.76	46.32
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	57,09.70	6,72.53	38,17.83	50,37.17	43.11
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	75,84.00	0.00	14,16.00	75,84.00	15.73
SB 58	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	43,06.09	2,37.93	9,31.84	40,68.16	18.64
SB 63	Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65	Scheme for Integrated Horticulture Development In Haryana State									
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	76,39.79	6,81.70	15,41.91	69,58.09	18.14
SB 69	Scheme for National Horticulture Mission									
Share Central Plan										
DT 51	NA									
	Voted:	64,80.00	.00	.00	64,80.00	64,80.00	0.00	0.00	64,80.00	.00
State Plan										
DT 51	NA									
	Voted:	55,20.00	.00	.00	55,20.00	24,15.00	0.00	31,05.00	24,15.00	56.25
SB 71	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	4,34.26	-2,48.61	-82.87	6,82.87	-13.81
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	-65.28	1,01.93	6,39.21	-1,67.21	1,35.43
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	13,63.50	27.77	64.27	13,35.73	4.59
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	.00	1,77.00	1,39.66	29.64	66.98	1,10.02	37.84
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	.00	26,84.00	17,08.96	2,54.84	12,29.88	14,54.12	45.82
Total(Min):	Voted:	62,44.80	.00	.00	62,44.80	42,44.29	4,14.17	24,14.68	38,30.12	38.67

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	12,45.40	1,08.79	5,39.39	11,36.61	32.18
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	22,83.50	2,37.50	14,34.00	20,46.00	41.21
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	35,28.89	3,46.29	19,73.39	31,82.61	38.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	84,97.90	12,24.45	43,11.55	72,73.45	37.22
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes										
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control										
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	19,63.86	3,48.07	10,84.21	16,15.79	40.16
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland									
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture Human Resources Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	4,26.27	56.66	2,27.88	3,69.62	38.14
Total(Min):	Voted:	6,02.50	.00	.00	6,02.50	4,31.27	56.66	2,27.88	3,74.62	37.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector									
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	4,97.19	28.22	97.03	4,68.97	17.14
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	4,97.19	28.22	97.03	4,68.97	17.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,63,60.77	4,82.35	27,08.03	1,58,78.42	14.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	10.00	2.38	12.48	7.62	62.10
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	1,06.61	9.68	40.04	96.93	29.23
SB 96	Captive Breeding of Endangered Species									
State Plan										
DT 51	Na									
	Voted:	25.11	.00	.00	25.11	20.82	1.93	6.22	18.89	24.77
SB 97	Development of Kala Titar Tourist Complex- Abub Sahar									
State Plan										
DT 51	Na									
	Voted:	24.68	.00	.00	24.68	15.54	1.85	10.99	13.69	44.52
SB 98	Development of Wild Life Sanctuary Nahar									
State Plan										
DT 51	Na									
	Voted:	9.75	.00	.00	9.75	6.58	0.54	3.71	6.04	38.02
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	15,17.95	.00	.00	15,17.95	11,08.65	1,01.89	5,11.19	10,06.76	33.68
Total(Min):	Voted:	33,34.56	.00	.00	33,34.56	24,36.46	1,79.44	10,77.53	22,57.03	32.31

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 98	Extention of Zoo and Deer Parks									
State Plan										
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	5,51.43	83.94	2,32.51	4,67.49	33.22
Total(Min):	Voted: Charged:	7,00.00 .00	.00 .00	.00 .00	7,00.00 .00	5,51.43 .00	83.94 .00	2,32.51 .00	4,67.49 .00	33.22 .00
Total(SM):	Voted: Charged:	40,34.56 .00	.00 .00	.00 .00	40,34.56 .00	29,87.89 .00	2,63.38 .00	13,10.04 .00	27,24.52 .00	32.47 .00
SM 04	Afforestation and Ecology Development									
MI 103	State Compensatory Afforestation (SCA)									
SB 92	Payment from Interest Accrued on Compensatory Afforestastion Fund									
State Plan										
DT 51	NA Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value of Forest Land									
State Plan										
DT 51	NA Voted:	1,37,25.00	.00	.00	1,37,25.00	1,35,72.48	5,58.37	7,10.88	1,30,14.12	5.18
SB 99	Compensatory Afforestation									
State Plan										
DT 51	NA Voted:	1,44,74.00	.00	.00	1,44,74.00	1,41,75.33	14,03.78	17,02.45	1,27,71.55	11.76
Total(Min):	Voted: Charged:	3,00,00.00 .00	.00 .00	.00 .00	3,00,00.00 .00	2,95,48.81 .00	19,62.15 .00	24,13.33 .00	2,75,86.67 .00	8.04 .00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,95,48.81	19,62.15	24,13.33	2,75,86.67	8.04

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2406 Forestry and Wild Life									
Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr): Voted:	6,67,68.35	.00	.00	6,67,68.35	5,36,73.88	54,18.20	1,85,12.67	4,82,55.68	27.73
Charged:	1,20.00	.00	.00	1,20.00	1,08.07	7.18	19.11	1,00.89	15.93
MH 2415 Agricultural Research and Education									
SM 01 Crop Husbandry									
MI 277 Education									
SB 99 Grants-in-aid to Haryana Agricultural University									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99 Normal Plan									
Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min): Voted:	2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435 Other Agricultural Programmes									
SM 01 Marketing and quality control									
MI 101 Marketing facilities									
SB 99 Development and grading of Agriculture produce									
State Plan									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
SB 99	Climate Change Division									
Share Central Plan										
DT 51	NA									
	Voted:	7.80	.00	.00	7.80	7.73	0.00	0.07	7.73	.85
State Plan										
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	46.08	0.00	2.62	46.08	5.39
Total(Min):	Voted:	56.50	.00	.00	56.50	53.81	.00	2.69	53.81	4.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99	Appellate Authority									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,69.26	.00	.00	22,69.26	19,60.79	58.55	3,67.02	19,02.24	16.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,69.26	.00	.00	22,69.26	19,60.79	58.55	3,67.02	19,02.24	16.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	53,36,95.00	.00	.00	53,36,95.00	40,04,83.69	2,46,96.73	15,79,08.03	37,57,86.97	29.59
	Charged:	1,58.00	.00	.00	1,58.00	1,36.52	7.94	29.43	1,28.57	18.62
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.81	0.81	-.81	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
Total(Min):	Voted:	.00	.00	.00	.00	8,65.00	.81	.81	- .81	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,79.08	.81	.81	- .81	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,87,28.52	.81	.81	- .81	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 97	Construction of Agriculture Office Building									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,71.83	97.32	1,25.50	8,74.50	12.55
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	9,71.83	97.32	1,25.50	8,74.50	12.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public Sector and other Undertaking									
SB 97	Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	9,72.83	97.32	1,25.50	8,75.50	12.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SB 99	Construction of Veterinary Infrastructure in the State									
State Plan										
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4403	Capital Outlay on Animal Husbandry									
State Plan										
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,88.53	0.00	5,11.47	1,44,88.53	3.41
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	5,11.47	1,54,88.53	3.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	5,11.47	1,54,88.53	3.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,64,61.36	98.13	6,37.78	1,63,63.22	3.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,96.00	.00	.00	55,06,96.00	41,69,45.05	2,47,94.87	15,85,45.81	39,21,50.19	28.79
	Charged:	1,58.00	.00	.00	1,58.00	1,36.52	7.94	29.43	1,28.57	18.62

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	.00	3,79.10	2,35.27	26.15	1,69.98	2,09.12	44.84
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	2,72,14.80	8,93.01	47,67.72	2,63,21.78	15.34
	Charged:	25.00	.00	.00	25.00	21.33	0.00	3.67	21.33	14.69
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	.00	20,50.30	13,04.50	1,48.67	8,94.47	11,55.83	43.63
Total(Min):	Voted:	7,29,40.90	.00	.00	7,29,40.90	6,64,07.59	75,75.54	1,33,58.84	5,95,82.06	18.31
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
Total(SM):	Voted:	7,29,40.90	.00	.00	7,29,40.90	6,64,07.59	75,75.54	1,33,58.84	5,95,82.06	18.31
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	.01
Total(Mjr):	Voted:	7,29,40.90	.00	.00	7,29,40.90	6,64,07.59	75,75.54	1,33,58.84	5,95,82.06	18.31
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	52,18.01	5,87.00	31,08.98	46,31.02	40.17
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	10,15.85	1,04.24	4,62.89	9,11.61	33.68

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,34,65.55	1,17.00	2,91.45	1,33,48.55	2.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	60.00	1,35.00	1,65.00	45.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	47.81	3.43	11.12	44.38	20.03
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	2,72.81	63.43	1,46.12	2,09.38	41.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	23.22	0.00	6.78	23.22	22.60
Total(Min):	Voted:	30.80	.00	.00	30.80	24.02	.00	6.78	24.02	22.01

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,13,16,57.86	42,25.47	32,25,67.61	1,12,74,32.39	22.25
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,30,56,57.86	45,31.83	32,28,73.97	1,30,11,26.03	19.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,30,56,57.86	45,31.83	32,28,73.97	1,30,11,26.03	19.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408	Capital Outlay on Food Storage and Warehousing						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,30,86,57.86	45,31.83
	Charged:	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation						
MI 107	Investments in Credit Cooperatives						
SB 84	Share Capital to HARCO Fed						
State Plan							
DT 51	NA						
	Voted:	20.00	.00	.00	20.00	9.00	4.00
SB 85	Share Capital Urban Cooperative Banks						
State Plan							
DT 51	NA						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 86	Share Capital to House Federation						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	2,85.00	1,00.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted:	1,28,20.00	.00	.00	1,28,20.00	34,94.00	1,04.00	94,30.00	33,90.00	73.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Investments in other Cooperatives									
SB 74	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	52,54.00	1,04.00	94,30.00	51,50.00	64.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
Total(Min):	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	9.00	4.00	15.00	5.00	75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,31,39,67.96	46,49.83	33,23,41.47	1,30,93,18.13	20.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	.00	.00	1,80,02,75.30	1,45,90,79.24	2,68,04.49	36,70,00.53	1,43,32,74.77	20.39
	Charged:	31.00	.00	.00	31.00	27.33	.00	3.67	27.33	11.85

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	0.00	0.12	1,69,99.88	.00	
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	11,24.76	54,22.84	60,84.16	47.13	
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,42,09.26	11,24.76	54,22.96	2,30,84.04	19.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	27,08.23	2,48.20	15,39.97	24,60.03	38.50
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	27,08.23	2,48.20	15,39.97	24,60.03	38.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	3,14,83.89	16,93,01.68	20,40,68.32	45.34	
SB 95	Expansion of Facilities Classes VI-VIII (Full time)									
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,29,18.15	3,45.60	12,27.45	1,25,72.55	8.89
SB 97	Expansion of facilities classes 1-V (Full time)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,99.50	1.00	1.50	9,98.50	.15
SB 98	Middle Education Classes VI to VIII									
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	2,70,33.22	15,53,27.61	21,07,98.39	42.42	
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	48,75,00.99	5,88,63.71	32,58,58.24	42,86,37.76	43.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92	Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	32.98	32.98	1,17.02	21.99
SB 93	Introduction of pension for Non Govt. aided Primary Schools									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89 Scholarships (middle)										
State Plan										
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min):	Voted:	58,50.00	.00	.00	58,50.00	10,33.33	.00	48,16.67	10,33.33	82.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan									
SB 99 Sarva Shiksha Abhiyan										
Share Central Plan										
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		0.00	1,15,64.30	84,35.70	57.82
Total(Min):	Voted:	5,00,00.00	.00	.00	5,00,00.00	3,84,35.70	.00	1,15,64.30	3,84,35.70	23.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	National Programme of Mid Day Meals in Schools									
SB 99 Mid Day Meal for Primary School Children										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	5,88.00	0.00	1,94,15.15	5,88.00	97.06
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	1,26,54.85	.00	1,94,15.15	1,26,54.85	60.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	27,10.05	0.00	1,32,89.95	27,10.05	83.06
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	45,66.04	0.00	19,33.96	45,66.04	29.75
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	75,26.08	.00	1,52,23.92	75,26.08	66.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	.00	0.00	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	1,47,37.65 .00	.00 .00	60,92.35 .00	1,47,37.65 .00	29.25 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	3,46.54	60.07	1,13.53	2,86.47	28.38
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	3,38.86	25.91	6,87.05	3,12.95	68.71

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
	State Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	45.48	12.00	26.52	33.48	44.20
SB 99	Setting up of State Council of Research and Training, Gurugram									
	State Plan									
DT 51	Na									
	Voted:	1,08,33.00	.00	.00	1,08,33.00	1,03,44.33	1,10.24	5,98.91	1,02,34.09	5.53
Total(Min):	Voted:	1,08,93.00	.00	.00	1,08,93.00	1,03,89.81	1,22.24	6,25.43	1,02,67.57	5.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
	State Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	81,99.49	5,98.28	23,98.79	76,01.21	23.99
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	81,99.49	5,98.28	23,98.79	76,01.21	23.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
	Share Central Plan									
DT 51	NA									
	Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
	State Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	1,34.00	0.00	2.20	1,34.00	1.62
State Plan										
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	66.16	0.00	24.64	66.16	27.14
SB 92	Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	53,08.14	5.65	30.21	53,02.49	.57
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	21,18.09	0.00	12,90.21	21,18.09	37.86
SB 98	Junior Basic Training Institutions									
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-3,42.71	6,68.30	16,04.00	-10,11.00	2,70.49
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	73,48.68	6,73.95	29,51.27	66,74.73	30.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	3,78,49.00	.00	.00	3,78,49.00	-1,85,45.99	63,14.29	6,27,09.28	-2,48,60.28	1,65.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.-

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	3,87.17	2,06.74	3,19.57
								1,80.43
SB 85	Opening of Model School in Educationally Backward Blocks							63.91
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	88,49.79	5,02.86	16,53.07
								83,46.93
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							16.53
Share Central Plan								
DT 51	NA							
	Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00
								1,62,40.00
								.00
State Plan								
DT 51	NA							
	Voted:	2,41,60.00	.00	.00	2,41,60.00	1,42,78.32	0.00	98,81.68
								1,42,78.32
								40.90
SB 99	Teaching Staff including other Establishments							
State Plan								
DT 98	Establishment Expenses							
	Voted:	47,39,32.00	.00	.00	47,39,32.00	29,59,21.64	3,76,27.25	21,56,37.61
								25,82,94.39
								45.50
Total(Min):	Voted:	52,48,32.00	.00	.00	52,48,32.00	33,56,76.92	3,83,36.85	22,74,91.93
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance to Non-Governments Secondary Schools							
SB 95	Grant-in-aid to Gurukuls / Sanskrit Pathshala							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,99.34	25.67	26.33	5,73.67	4.39
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	60,99.34	25.67	49,26.33	60,73.67	44.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	13,00.03	0.00	22,69.58	13,00.02	63.58
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	66,54.44	.00	22,69.58	66,54.44	25.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	1,65.47	42.66	1,77.19	1,22.81	59.06
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	17,91.66	0.73	2,09.07	17,90.93	10.45

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,33.05	3.21	5,70.16	4,29.84	57.02
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	6,82.39	32.31	49.92	6,50.08	7.13
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	30,73.58	78.92	10,06.34	29,94.66	25.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	.00	.00	67,00,22.02	40,01,33.60	4,92,81.38	31,91,69.80	35,08,52.22	47.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	94,04.95	13,11.22	57,36.27	80,93.73	41.48
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	33,77.91	3,02.15	15,81.24	30,75.76	33.95

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-22,49.99	0.00	22,50.00	-22,50.00	45,00,00,00.00
SB 93	Ch.Devi Lal University, Sirsa									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00
SB 96	Assistance to M.D.U.Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-42,74.99	0.00	42,75.00	-42,74.99	42,75,00,00.00
SB 99	Assistance to Kurukshetra University									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-47,19.99	0.00	47,20.00	-47,19.99	47,20,00,00.00
Total(Min):	Voted:	.08	.00	.00	.08	-1,95,24.92	.00	1,95,25.00	-1,95,24.92	24,40,62,50.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	3,10,51.05	36,35.06	1,91,34.01	2,74,15.99	41.10
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	2,85,26.40	42,77.30	2,12,20.90	2,42,49.10	46.67
Total(Min):	Voted: Charged:	9,44,20.00 .00	.00 .00	.00 .00	9,44,20.00 .00	6,19,77.46 .00	79,12.36 .00	4,03,54.91 .00	5,40,65.09 .00	42.74 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	1,31,19.44	1,20,00.00	2,38,80.56	11,19.44	95.52
SB 99	Grant-in-aid to Non-Government Colleges									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	28.17	1.03	2.85	27.15	9.51
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	95.36	1.74	6.38	93.62	6.38
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,19.74	13.38	74.65	5,06.35	12.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships										
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,42.50	0.00	7.50	1,42.50	5.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,82.50	.00	7.50	1,82.50	3.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings										
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-11,69.99	0.00	11,70.00	-11,69.99	11,70,00,00.00
Total(Min):	Voted:	.01	.00	.00	.01	-11,69.99	.00	11,70.00	-11,69.99	11,70,00,00.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	4,99.88	30.97	2,31.09	4,68.91	33.01
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	5,50.76	56.28	4,05.52	4,94.48	45.06
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	2,48.32	20.52	1,22.21	2,27.79	34.92
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	1,51.80	15.95	1,64.15	1,35.85	54.72
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	31,50.76	1,23.73	9,22.97	30,27.03	23.37

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	96.70 .00	.00 .00	3.30 .00	96.70 .00	3.30 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,26.75 .00	.00 .00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	.00 .00	.00 .00	4,00,58.54 .00	1,87,89.76 .00	38,81.75 .00	2,51,20.53 .00	1,49,38.01 .00	62.71 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
MI 001	Direction and Administration									
SB 95	Communication and Publicity									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	30.65	0.00	4.35	30.65	12.42
SB 97	Staff for headquarter (WCD)									
State Plan										
DT 98	Establishment Expenses									
	Voted:	8,67.00	.00	.00	8,67.00	5,93.16	83.84	3,57.68	5,09.32	41.26
Total(Min):	Voted:	9,02.00	.00	.00	9,02.00	13,01.79	83.84	3,62.03	5,39.97	40.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 68	Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana)									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	4,52.01	0.00	7,47.99	4,52.01	62.33
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	56.25	0.00	68.75	56.25	55.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
State Plan										
DT 51	NA									
	Voted:	17,60.00	.00	.00	17,60.00	10,21.60	0.00	7,38.40	10,21.60	41.95
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,57.53	0.00	1,42.47	3,57.53	28.49

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,62.68	11.31	98.63	1,51.37	39.45
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	39,01.36	0.88	99.52	39,00.48	2.49

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	18,86.46	6,25.00	12,38.54	12,61.46	49.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	62,68.73	6,37.19	16,52.45	56,31.55	22.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	87.50	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Ujjawla Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	Financial assistance to Scheduled Castes Anganwadi Workers/helper									
Share Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,19,68.37	7,20.02	47,51.65	1,12,48.36	29.70
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	2,28,14.70	7,82.82	64,04.02	1,59,78.48	28.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	26.18	2.85	13.40	23.32	36.49
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	2,28.14	30.72	1,65.28	1,97.42	45.57
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	41.17	6.91	47.22	34.26	57.95
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	30.00	8.00	18.00	22.00	45.00
DT 99	Estabilshment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	1,17.00	0.00	83.00	1,17.00	41.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	7,07.50	84.85	2,97.35	6,22.65	32.32

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
State Plan									
DT 51	Na								
	Voted:	1,70,00.00	.00	.00	1,70,00.00	0.02	20,41.01	1,49,58.99	12.01
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	.02	20,41.01	1,49,58.99	12.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	80,40.28	1,84,77.00	3,55,23.00	34.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education									
MI 104 Polytechnics									
SB 99 Polytechnics Buildings									
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	.00	15,00.00	0.00	3,17.15	11,82.85	21.14
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	.00	3,17.15	11,82.85	21.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics									
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	13,79.08	3,17.15	12,82.85	19.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,56,00.00	.00	.00	5,56,00.00	80,40.28	1,87,94.15	3,68,05.85	33.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare									
SM 02 Social Welfare									
MI 102 Child Welfare									
SB 97 Implementation of J. J. Act									
State Plan									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Anganwadi Centres									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	30,00.00	.00	.00	30,00.00	29,74.87	2.10	27.23	29,72.77	.91
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	18,68.20	0.00	1,31.80	18,68.20	6.59
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,08,38.41	2.10	1,63.69	1,08,36.31	1.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan										

Report on Expenditure of Grant No.-

13

Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 09/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	44.99	1.56	16.57	43.43	27.62
SB 52 Sports Awards and Incentive Scheme										
State Plan										
DT 99	Normal Plan									
	Voted:	60,90.00	.00	.00	60,90.00	23,56.92	2,63.17	39,96.24	20,93.76	65.62
SB 53 Modernization of Information System Scheme										
State Plan										
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	46.84	2.20	20.36	44.64	31.32
SB 54 Youth Development Scheme										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,87.79	7.88	20.10	1,79.90	10.05
SB 56 Human Resource Development Scheme										
State Plan										
DT 51	Na									
	Voted:	1,35,27.00	.00	.00	1,35,27.00	67,83.95	5,90.08	73,28.13	61,98.87	54.17
SB 57 Infrastructure Scheme										
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	68,56.09	1,90.49	33,34.40	66,65.60	33.34
SB 69 Sports Nursery										

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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,45.51	2.96	44.45	8,42.55	5.01
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	15.64	0.46	4.82	15.18	24.08
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	11,88.41	19.21	1,67.80	11,69.20	12.55
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	66.12	0.15	6.04	65.96	8.38
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	2,83.95	16.15	1,03.21	2,67.80	27.82
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	24,11.93	38.93	3,26.31	23,73.00	12.09

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	38,10.09	5,94.23	31,70.64	32,15.86	49.65
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	16,23.10	5,13.54	26,66.94	11,09.56	70.62
	Charged:	20.00	.00	.00	20.00	19.50	0.00	.50	19.50	2.50
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	54,34.20	11,07.77	58,37.58	43,26.43	57.43
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50	19.50	2.50
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	.00	.00	3,08,21.00	1,97,17.59	39,14.33	1,50,17.74	1,58,03.26	48.73

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	5,05.25	67.80	3,30.55	4,37.45	43.04
Total(Min):	Voted:	3,15,89.00	.00	.00	3,15,89.00	2,02,22.84	39,82.13	1,53,48.29	1,62,40.71	48.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	10,00.00	22,50.00	27,50.00	45.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	2,15,79.99	27,88.93	1,92,08.94	1,87,91.06	50.55

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,12,33.29	11,65.61	64,32.33	1,00,67.67	38.98
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,05.37	76.80	1,71.42	3,28.58	34.28
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3,59.78	3,59.78	4,40.23	44.97
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	1,74,38.66	16,02.19	69,63.52	1,58,36.48	30.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	2,66.39	21.95	1,29.67	2,44.43	34.66

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	36,22.62	2,73.84	16,51.21	33,48.79	33.02
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	16,21.94	91.19	4,69.24	15,30.76	23.46
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	3,00.00	3,00.00	-2,99.00	3,00,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	11,60.31	2,42.40	7,82.09	9,17.91	46.01
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	15,20.00	0.00	22,80.00	15,20.00	60.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2210 Medical and Public Health									
State Plan									
DT 98 SHKM Govt Medical College, Nalhar, Mewat									
Voted:	10,00.00	.00	.00	10,00.00	9,00.22	54.77	1,54.54	8,45.46	15.45
DT 99 Kalpna Chawla Govt Medical College, Karnal									
Voted:	20,00.00	.00	.00	20,00.00	17,60.88	72.05	3,11.18	16,88.82	15.56
SB 78 Establishment of Kalpana Chawala Medical College, Karnal									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,04,78.09	8,67.31	51,89.22	98,10.78	34.59
SB 81 Establishment of Mewat Medical College at Nalhar									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,38,29.15	12,99.75	69,70.60	1,30,29.40	34.85
SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan									
DT 51 NA									
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,13,59.61	12,07.89	68,48.28	1,01,51.72	40.28
SB 83 Establishment Office of the Director Research and Medical Education Haryana									
State Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	10,23.56	76.75	4,53.19	9,46.81	32.37
SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	1,67,69.55	28,11.84	1,49,14.63	1,39,57.72	51.66
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	1,67,70.90	28,11.84	1,49,14.63	1,39,59.07	51.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	5,15.98	60.78	4,81.80	4,55.20	51.42
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	5,15.98	60.78	4,81.80	4,55.20	51.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	3,75.88	30.54	3,60.16	3,45.34	51.05
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	6,50.18	98.82	5,54.14	5,51.36	50.13
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	10,26.07	1,29.36	9,14.31	8,96.70	50.49

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 80	General									
MI 199	Assistance to Other Non Government Institutions									
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	National Health Mission									
State Plan										
DT 99	Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan									
	Voted:	27,19.00	.00	.00	27,19.00	26,44.00	60.00	1,35.00	25,84.00	4.97
SB 99	AYUSHMAN Bharat Haryana Health Protection Mission									
Share Central Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	52,50.00	0.00	1,17,50.00	52,50.00	69.12
Total(Min):	Voted:	3,97,19.00	.00	.00	3,97,19.00	2,78,94.00	60.00	1,18,85.00	2,78,34.00	29.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Strengthening of Civil Registration System									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of the Office of the Chief Registrar of Death & Birth									
Full Central Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2210	Medical and Public Health							
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,97,21.00	.00	.00	3,97,21.00	2,78,96.00	60.00	1,18,85.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	68,35,41.54	.00	.00	68,35,41.54	41,89,45.88	4,06,36.14	30,45,31.80
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50
MH 2211	Family Welfare							
MI 001	Direction and Administration							
SB 97	Child Survival Safe Motherhood							
Full Central Plan								
DT 51	NA							
	Voted:	13,00.00	.00	.00	13,00.00	10,40.08	70.11	3,30.03
SB 98	District Family Planning Bureau							
Full Central Plan								
DT 51	Na							
	Voted:	21,00.00	.00	.00	21,00.00	15,62.27	1,09.76	6,47.49
State Plan								
DT 51	Na							
	Voted:	1,36.00	.00	.00	1,36.00	1,20.26	3.04	18.78
SB 99	State Family Planning Bureau							
Full Central Plan								
DT 51	Na							
	Voted:	6,30.00	.00	.00	6,30.00	4,21.82	30.38	2,38.56
Total(Min):	Voted:	41,66.00	.00	.00	41,66.00	31,44.43	2,13.28	12,34.85
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 003	Training							
SB 95	M.P.W. Training School(Male), Rohtak							
Full Central Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
Share Central Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	2,53,01.58	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	2,88,01.58	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	18,66,71.14	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SB 99	Buildings									
State Plan										
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00		19,09.73	1,74,48.06	1,25,51.94	58.16
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	92,60.37	19,09.73	1,74,48.06	1,25,51.94	58.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	92,60.37	19,09.73	1,74,48.06	1,25,51.94	58.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Medical Education Training and Research									
MI 101	Ayurveda									
SB 90	Construction of Buildings under Swaran Jayanti Yojna									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Government Medical College Sirsa									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction work AIIMS, Manethi (Rewari)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-79,99.00	0.00	80,00.00	-79,99.00	80,00,00.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
SB 88	Government Medical College and Hospital in Mohindergarh (at Narnaul)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	60,00.00	53,78.00	93,78.00	6,22.00	93.78
SB 89	Construction work of Nursing Training Schools/ Colleges in the State									
State Plan										
DT 99	Construction of Building									
	Voted:	50,00.00	.00	.00	50,00.00	18,00.30	0.00	31,99.70	18,00.30	63.99
SB 90	Construction work of Dental College at Nalhar									
State Plan										
DT 99	Construction of Building									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	7.04	7.04	49,92.96	.14
SB 91	Construction work of BD Sharma University of Health Science Rohtak									
State Plan										
DT 99	Construction of Building									
	Voted:	20,00.00	.00	.00	20,00.00	8,00.00	0.00	12,00.00	8,00.00	60.00
SB 92	Construction work of University of Health Sciences Karnal									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	.00	1.00	-73,18.33	42,02.89	1,15,22.22	-1,15,21.22	1,15,22,22.00
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-47,24.44	42,40.00	1,49,64.44	-89,64.44	2,49.41
SB 94	Construction work of New Government Medical College at Jind									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	30,00.00	0.00	70,00.00	30,00.00	70.00
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Total(Min):	Voted:	11,30,02.00	.00	.00	11,30,02.00	7,07,92.34	1,38,27.92	5,60,37.58	5,69,64.42	49.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	.00	.00	11,66,32.00	7,44,22.34	1,38,32.04	5,60,41.70	6,05,90.30	48.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	.00	.00	14,68,32.00	8,38,82.71	1,57,41.77	7,34,89.76	7,33,42.24	50.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	14,88,32.00	.00	.00	14,88,32.00	7,56,22.34	1,57,41.77	7,44,89.76	7,43,42.24	50.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	86,14,34.54	.00	.00	86,14,34.54	51,60,26.24	5,82,76.61	38,85,23.23	47,29,11.31	45.10
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50	19.50	2.50

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	.00	2,60.00	50.00	0.72	0.72	2,59.28	.28
Total(Min):	Voted:	38,77.40	.00	.00	38,77.40	29,17.11	1,50.55	8,90.84	29,86.56	22.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,35.13	3.10	16.19	1,32.04	10.92
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,35.13	3.10	16.19	1,32.04	10.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,67.87	5.29	71.42	49,62.58	1.42

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	.00	4,27,57.20	2,85,80.30	37,25.80	1,79,02.70	2,48,54.50	41.87
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	3,59,20.81	37,25.80	2,05,62.20	3,21,95.01	38.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	2,68.29	13.41	1,99.11	2,54.89	43.86

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	31.96	-31.96	.00
Total(Min):	Voted:	.00	.00	.00	.00	33,54.22	31.96	-31.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	33,54.22	31.96	-31.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	4,78.05	-4,78.05	.00
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,51,30.50	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,51,30.50	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,52,85.73	6,56.41	-6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	18,22,02.21	.00	.00	18,22,02.21	13,81,35.12	5,69,81.16	12,52,21.05	31.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 66	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula								
State Plan									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	0.74	-.74	.00	
Total(Min):	Voted:	.00	.00	.00	.00	7,61,40.23	.74	-.74	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	8,15,23.27	.74	-.74	.00	
	Charged:	.00	.00	.00	.00	37.94	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	8,20,25.11	.74	-.74	.00	
	Charged:	.00	.00	.00	.00	37.94	.00	.00	.00	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	2,52.32	31.99	1,19.67	2,20.33	35.20
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	30.06	3.95	16.27	26.10	38.40
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	96.64	3.30	25.76	93.34	21.63

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95	Establishment of Haryana Scheduled Caste Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,00.00	2,00.00	8,00.00	20.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	40.00	10.00	20.00	30.00	40.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board									
State Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	.00	50,00.00	36,31.81	2,75.83	16,44.02	33,55.98	32.88
SB 80	Upgradation of Merit to SC/ST Students									
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation									
Full Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84	Girls Boys Hostel									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assistance for higher competitive / entrance exam to SC student									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes									
Full Central Plan										
DT 51	Na									
	Voted:	46,50.00	.00	.00	46,50.00	34,42.58	0.00	12,07.42	34,42.58	25.97
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes									
Full Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	10,85.79	1.17	15.38	10,84.62	1.40
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,07,20.47	21,00.10	93,79.63	86,20.37	52.11
SB 84	Publicity Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	18.75	18.75	25.00	.00	1,00.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	7.50	7.50	10.00	.00	1,00.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	18.75	18.75	25.00	.00	1,00.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,00.00	9,00.00	12,00.00	.00	1,00.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	8.25	8.25	11.00	.00	1,00.00
Total(Min):	Voted:	2,27,71.00	.00	.00	2,27,71.00	1,51,59.51	30,54.52	1,06,66.01	1,21,04.99	46.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,61,96.07	.00	.00	7,61,96.07	6,02,55.31	97,06.54	2,56,47.31	5,05,48.76	33.66

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	72,94.12	6,57.79	38,73.67	66,36.33	36.86
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	75.50	2.31	6.81	73.19	8.51
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	.00	4,75,72.00	2,99,18.35	35,97.94	2,12,51.60	2,63,20.40	44.67
SB 96 Financial Assistance to Destitute Women and Widow										
Share Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	12,13,91.29	1,56,95.15	9,21,83.87	10,56,96.13	46.59
SB 98 Old Age Samman Allowance Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	16,89.15	1,27.87	4,38.72	15,61.28	21.94
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	11,14.71	1,85.81	6,21.10	9,28.90	40.07
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	28,53.56	4,78.53	16,24.97	23,75.03	40.62
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	32,63.00	.00	.00	32,63.00	25,63.75	1,67.03	8,66.28	23,96.72	26.55
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	8,70.00	0.00	5,25.00	8,70.00	37.63
Total(Min):	Voted:	1,61,59.53	.00	.00	1,61,59.53	1,22,04.18	11,04.75	50,60.10	1,10,99.43	31.31

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	2,28.54	37.94	1,80.40	1,90.60	48.63
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	.00	12,96.00	8,85.28	91.30	5,02.02	7,93.98	38.74
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	4,39,90.00	.00	.00	4,39,90.00		35,64.32	1,99,75.14	2,40,14.86	45.41
SB 97	Supervision									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	.00	60,00.00	12,30.67	48,21.80	11,78.20	80.36
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	12,30.67	48,21.80	11,78.20	80.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99 Rest Houses									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	0.00	0.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Lease Charges								
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51	Na								
	Voted:	8.00	.00	.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted:	8.00	.00	.00	8.00	0.00	0.00	8.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Works Workshops								
SB 99 P.W.D. Workshop									
State Plan									
DT 51	Na								
	Charged:	5.00	.00	.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	.00	.00	5.00	.00
MI 799	Suspense								
SB 97 Miscellaneous Work Advances									

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	1,00.00	.00	.00	1,00.00	-63.72	-26,65.11	27,65.11	-26,65.11	
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	
DT 99	Debit to Miscellaneous work Advances									
	Voted:	2,50.00	.00	.00	2,50.00	-11,19.76	8.99	13,78.75	-11,28.75	5,51.50
	Charged:	.00	.00	.00	.00	-55.12	0.00	55.12	-55.12	.00
SB 98	Workshop suspense									
State Plan										
DT 98	Credit to Workshop Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	-96.82	-4,93.68	5,93.68	-4,93.68	
	Charged:	.00	.00	.00	.00	-4.79	-34.83	34.83	.00	
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	82.67	4,55.04	94.96	82.73	
	Charged:	.00	.00	.00	.00	0.00	3.40	-3.40	.00	
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	23,84.28	-68.89	-13,25.00	24,25.00	-1,20.45
	Charged:	.00	.00	.00	.00	32.94	-4.79	-37.73	37.73	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	8,15,23.27	54,21.30	2,72,33.04	7,62,52.96	26.32
	Charged:	5.00	.00	.00	5.00	37.94	-4.79	-37.73	42.73	-.04
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	8,20,25.11	53,57.16	2,76,12.03	7,68,73.97	26.43
	Charged:	5.00	.00	.00	5.00	37.94	-4.79	-37.73	42.73	-7,54.57
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities/Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan										
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public Sector and other Undertakings									
SB 99	Scheme for Viability Gap Funding (RCS-UDAN)									
State Plan										
DT 98	NSOP UDAN (Non Scheduled Operator Permit)									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Connectivity Schemes)									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports									
MI 001	Direction and Administration									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87	3,59.13	42.17
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87	3,59.13	42.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,21.00	.00	.00	6,21.00	3,97.87	38.74	2,61.87	3,59.13	42.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	2,26.45	33.51	1,32.67	1,92.94	40.75
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,26.45	33.51	1,32.67	1,92.94	40.75

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00		
SB 98	Grants-in-aid to Aviation Clubs and Institutions									
State Plan										
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,32.70	0.00	17.30	1,32.70	11.53
SB 99	Scholarship & Stipends									
State Plan										
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted:	1,55.50	.00	.00	1,55.50	1,37.48	.00	18.02	1,37.48	11.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,81.11	.00	.00	4,81.11	3,63.93	33.51	1,50.70	3,30.41	31.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,57.11	.00	.00	12,57.11	9,16.80	72.26	4,12.57	8,44.54	32.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 01	National Highways									
MI 337	Road works									
SB 98	Relief for toll charges for road users of National Highways in the State of Haryana									
State Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repair of National Highway Works									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

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17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
SM 03	State Highways									
MI 337	Road works									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	3,57.43	9,67.07	30,32.93	24.18	
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	33,54.22	3,57.43	9,67.07	30,32.93	24.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	33,54.22	3,57.43	9,67.07	30,32.93	24.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	20,68.29	1,71,02.39	2,28,97.61	42.76	
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	-92.40	15,54.39	9,45.61	62.18	
Total(Min):	Voted:	4,25,00.00	.00	.00	4,25,00.00	2,51,30.50	19,75.89	1,86,56.79	2,38,43.21	43.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,25,00.00	.00	.00	4,25,00.00	2,51,30.50	19,75.89	1,86,56.79	2,38,43.21	43.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 001	Direction and Administration									
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	3.53	24,95.92	-24,95.92	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,53,01.58	24,95.92	-24,95.92	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	2,88,01.58	24,95.92	-24,95.92	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 60	Other Buildings									
MI 051	Construction									
SB 60	Construction of Judicial Complex at Bawal at Rewari									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawyer Chambers Complex in Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA Flats									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Jails										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	9.32	-9.32	.00	
SB 98 Administration of Justice										
Share Central Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	28.65	1,44.31	58,55.69	2.41	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	1,20.81	9,64.60	10,35.40	48.23	
SB 99 Public Works										
State Plan										
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00	2,77.16	19,80.49	29,49.51	40.17	
Total(Min):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,18,69.56	4,26.62	30,98.72	1,04,34.28	22.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,18,69.56	4,26.62	30,98.72	1,04,34.28	22.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										
MI 001 Direction and Administration										
SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	1.98	-1.98	.00	
Total(Min):	Voted:	.00	.00	.00	.00	12,92.70	1.98	-1.98	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	56,82.46	1.98	-1.98	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 5053	Capital Outlay on Civil Aviation									
SM 60	Other Aeronautical Services									
MI 052	Machinery and Equipment									
SB 98	Air Traffic Control facilities at different Aerodromes									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan										
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min):	Voted:	1,25,25.00	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services									
SB 98	Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00		12.21	96,03.54	5,23,96.46	15.49

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5053	Capital Outlay on Civil Aviation									
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,06,82.34	4.77	3,22.43	1,06,77.57	2.93
Total(Min):	Voted:	7,30,00.00	.00	.00	7,30,00.00	6,30,48.04	16.98	99,25.97	6,30,74.03	13.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-5.78	0.00	5.78	-5.78	.00
Total(Min):	Voted:	.00	.00	.00	.00	-6.15	.00	5.78	-5.78	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,55,25.00	.00	.00	8,55,25.00	7,55,66.88	16.98	99,31.75	7,55,93.25	11.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,55,25.00	.00	.00	8,55,25.00	7,55,66.88	16.98	99,31.75	7,55,93.25	11.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	11,20.00	.00	.00	11,20.00		14.49	7,85.98	3,34.02	70.18
Total(Min):	Voted:	11,20.00	.00	.00	11,20.00	1,57.32	14.49	7,85.98	3,34.02	70.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 87	Construction Strengthening/ widening and Upgradation of roads under CRF									
Full Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 09/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	69.13	38,56.27	17,43.73	68.86	
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	5,06,24.82	1,30,04.20	8,37,46.18	4,20,70.82	66.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Region Contribution									
	Voted:	23,00.00	.00	.00	23,00.00	16,98.22	0.00	6,01.78	16,98.22	26.16
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00	4,45.51	21,21.66	33,78.34	38.58	
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00	11,47.69	52,26.71	17,73.29	74.67	
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	83,24.67	15,93.20	79,71.92	68,28.08	53.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,17,17.00	.00	.00	16,17,17.00	7,21,50.01	1,67,82.70	10,09,05.56	6,08,11.44	62.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investments in public sector and the undertakings									
SB 99 Equity Capital to Haryana Rail Infrastructure Development (HRIDC)										
State Plan										
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	.00	49,00.00	1,05,00.00	-49,00.00	1,87.50
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	.00	49,00.00	1,05,00.00	-49,00.00	1,87.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	32,09.39	5.17	23,95.78	32,04.22	42.78
SB 99	Research									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.52	0.52	-.52	.00
	Charged:	50,00.00	.00	.00	50,00.00	46,70.05	14.90	3,44.84	46,55.16	6.90
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	32,09.39	5.69	23,96.29	32,03.71	42.79
	Charged:	50,00.00	.00	.00	50,00.00	46,70.05	14.90	3,44.84	46,55.16	6.90
Total(SM):	Voted:	1,12,00.00	.00	.00	1,12,00.00	32,09.39	49,05.69	1,28,96.29	-16,96.29	1,15.15
	Charged:	50,00.00	.00	.00	50,00.00	46,70.05	14.90	3,44.84	46,55.16	3.08
Total(Mjr):	Voted:	20,40,37.00	.00	.00	20,40,37.00	10,18,07.94	2,30,47.07	11,84,20.08	8,56,16.92	58.04
	Charged:	50,00.00	.00	.00	50,00.00	46,68.82	14.90	3,46.08	46,53.92	6.92
MH 5055	Capital Outlay on Road Transport									
MI 050	Lands and Buildings									
SB 77	Purchase of land and Construction of building for Regulatory wing									
Share Central Plan										
DT 51	Na									
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State Plan										
DT 51	Na									
	Voted:	9,70.00	.00	.00	9,70.00	6,87.43	0.00	2,82.57	6,87.43	29.13
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	59,01.00	1,35.89	72,34.89	57,65.11	55.65

Report on Expenditure of Grant No.-
For The Month Of : 09/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5055	Capital Outlay on Road Transport									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	38.23	0.00	11.77	38.23	23.54
Total(Min):	Voted:	50.00	.00	.00	50.00	38.23	.00	11.77	38.23	23.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	1,34,56.48	4,18.46	1,50,57.97	1,30,38.03	53.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	47,63,71.00	.00	.00	47,63,71.00	22,35,39.21	2,39,58.29	15,08,80.81	32,54,90.19	31.67
	Charged:	50,00.00	.00	.00	50,00.00	46,67.57	14.90	3,46.08	46,53.92	6.92
Total(Grant):	Voted:	98,68,05.11	.00	.00	98,68,05.11	52,63,74.14	5,67,60.72	32,71,25.27	65,96,79.84	33.15
	Charged:	50,05.00	.00	.00	50,05.00	46,22.45	8.24	3,08.35	46,96.65	6.16

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	1,76.89	19.20	1,44.01	1,57.69	47.73
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	1,76.89	19.20	1,44.01	1,57.69	47.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,19.35	6.81	57.70	7,12.55	7.49
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,19.35	6.81	57.70	7,12.55	7.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	40.34	8.96	30.34	31.38	49.16
Total(Min):	Voted:	61.72	.00	.00	61.72	40.34	8.96	30.34	31.38	49.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,10.43	.00	.00	10,10.43	6,64.21	72.11	4,18.33	5,92.10	41.40
									5,92.10	41.40

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,10.43	.00	.00	10,10.43	6,64.21	72.11	4,18.33
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,16.57	0.00	33.43
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,16.57	.00	33.43
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	21.76	1.78	14.08
Total(Min):	Voted:	34.06	.00	.00	34.06	21.76	1.78	14.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	1,97.59	1,75.91	9,45.33	21.67	97.76
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	1,97.59	1,75.91	9,45.33	21.67	97.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	13,15.69	3,10.44	5,84.75	10,05.25	36.78
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	13,15.69	3,10.44	5,84.75	10,05.25	36.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,38,51.08	11,12.86	52,68.78	1,27,38.22	29.26
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,38,51.08	11,12.86	52,68.78	1,27,38.22	29.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	27,11.61	3,78.08	19,59.15	23,33.52	45.64

Report on Expenditure of Grant No.-
For The Month Of : 09/2022 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2852	Industries									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91 I.T Plan for Haryana										
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	43,63.00	0.00	6,37.00	43,63.00	12.74
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Administration of Electronics Department										
Share Central Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,87.00	.00	.00	10,87.00	8,20.12	66.55	3,33.43	7,53.57	30.67
SB 96 Computer Network										
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.										
State Plan										

	(2)		(3)		(4)		(5)		(6)		(7)		(8)

Revenue													
MH 2852													
Industries													
State Plan													
DT 51													
		Na											
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50			
Total(Min):	Voted:	94,37.05	.00	.00	94,37.05	77,96.87	66.55	17,06.73	77,30.32	18.09			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	1,09,87.05	.00	.00	1,09,87.05	87,81.87	66.55	22,71.73	87,15.32	20.68			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	1,09,87.05	.00	.00	1,09,87.05	1,39,32.67	66.55	22,71.73	87,15.32	20.68			
	Charged:	.00	.00	.00	.00	1.00	.00	.00	.00	.00			
Total Revenue:	Voted:	5,29,35.64	.00	.00	5,29,35.64	3,86,81.29	30,81.09	1,53,35.43	3,76,00.20	28.97			
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00			
Capital													
MH 4058													
Capital Outlay on Stationery and Printing													
MI 103													
Government Presses													
SB 98													
Printing and Stationery													
State Plan													
DT 51													
		Na											
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00			
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MH 4220													
Capital Outlay on Information and Publicity													
SM 60													
Others													
MI 101													
Buildings													
SB 97													
Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula													
State Plan													
DT 51													
		NA											
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00			
SB 98													
Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.													
State Plan													

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information and Publicity									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	13,00.00	0.00	12,00.00	13,00.00	48.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	23,00.00	.00	12,00.00	23,00.00	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	23,00.00	.00	12,00.00	23,00.00	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	23,00.00	.00	12,00.00	23,00.00	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00		1,34.48	2,10.79	-2,10.79	.00
Total(Min):	Voted:	.00	.00	.00	.00	35,59.35	1,34.48	2,10.79	-2,10.79	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Training Building for Scheduled Castes Wings									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	5,28.81	28.72	28.72	-28.72	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,30.41	28.72	28.72	-28.72	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	56,82.46	1,63.20	2,39.50	-2,39.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	36,50.00	.00	.00	36,50.00	29,78.81	1,63.20	14,39.50	22,10.50	39.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,65,85.64	.00	.00	5,65,85.64	4,16,60.10	32,44.29	1,67,74.93	3,98,10.70	29.65
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	6,45.08	38.50	2,21.92	6,06.58	26.79
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	6,45.08	38.50	2,21.92	6,06.58	26.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	11.33	0.97	6.90	10.35	39.99
Total(Min):	Voted:	17.25	.00	.00	17.25	11.33	.97	6.90	10.35	39.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	6,56.41	39.47	2,28.82	6,16.93	27.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	23,55.81	2,35.84	11,78.04	21,19.96	35.72

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,19,45.00	.00	.00	1,19,45.00	68,45.97	13,56.55	64,55.58	54,89.42	54.04
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,22.50	.00	.00	4,22.50	2,85.13	27.92	1,65.29	2,57.21	39.12
Total(Min):	Voted:	1,56,70.50	.00	.00	1,56,70.50	94,91.91	16,20.31	77,98.91	78,71.59	49.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	4,98.09	61.62	3,13.53	4,36.47	41.80
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	5,48.09	61.62	3,13.53	4,86.47	39.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00	-13.66	15.84	29.50	-29.50	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	1,80.02	-26.15	-2,06.17	2,06.17	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	68,62.00	.00	.00	68,62.00	47,75.51	4,72.65	25,59.14	43,02.86	37.29
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	5,55.00	.00	.00	5,55.00	3,75.41	41.78	2,21.37	3,33.63	39.89
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	3,77.09	31.59	2,12.50	3,45.50	38.08
Total(Min):	Voted:	79,75.00	.00	.00	79,75.00	55,28.01	5,46.02	29,93.01	49,81.99	37.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	11,37.43	1,53.29	9,65.85	9,84.15	49.53
Total(Min):	Voted:	19,50.00	.00	.00	19,50.00	11,37.43	1,53.29	9,65.85	9,84.15	49.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	.00	99,25.00	66,65.45	6,99.31	39,58.86	59,66.14	39.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 93	Chief Engineer									
State Plan										

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of : 09/2022 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2701	Medium Irrigation						
Total(SM):	Voted: 45,65.00	.00	.00	45,65.00	45,65.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	45,65.00
Total(Mjr):	Voted: 2,17,42.00	.00	.00	2,17,42.00	2,03,75.99	3,32.39	16,98.40
	Charged: .00	.00	.00	.00	.00	.00	2,00,43.60
MH 2702	Minor Irrigation						
SM 03	Maintenance						
MI 103	Tube Wells						
SB 96	OPERATION AND MAINTENANCE OF VARIOUS INFRASTRUCTURE FOR DEVELOPMENT OF GROUND WATER						
State Plan							
DT 51	NA						
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
Total(Min):	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	5,00.00
Total(SM):	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	5,00.00
SM 80	General						
MI 001	DIRECTION AND ADMINISTRATION						
SB 99	GENERAL ESTABLISHMENT OF GROUND WATER CELL						
State Plan							
DT 51	NA						
	Voted: 16,21.00	.00	.00	16,21.00	13,74.98	61.56	3,07.57
Total(Min):	Voted: 16,21.00	.00	.00	16,21.00	13,74.98	61.56	3,07.57
	Charged: .00	.00	.00	.00	.00	.00	13,13.43
Total(SM):	Voted: 16,21.00	.00	.00	16,21.00	13,74.98	61.56	3,07.57
	Charged: .00	.00	.00	.00	.00	.00	13,13.43
Total(Mjr):	Voted: 21,21.00	.00	.00	21,21.00	18,74.98	61.56	3,07.57
	Charged: .00	.00	.00	.00	.00	.00	18,13.43
MH 2705	Command Area Development						
MI 190	Assistance to Public Sector and Other Undertakings						
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA						
Share Central Plan							

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For The Month Of : 09/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,50.28	3,58.87	9,08.59	1,40,91.41	6.06
SB 96 Establishment and Administration of Industrial Estates										
State Plan										
DT 51	NA									
	Voted:	33.20	.00	.00	33.20	26.09	1.54	8.65	24.55	26.04
SB 97 Development of Infrastructure under New Enterprises Promotion Policy-2015										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-47,57.25	1,93.97	49,51.22	-49,51.22	.00
Total(Min):	Voted:	1,50,33.20	.00	.00	1,50,33.20	97,19.12	5,54.38	58,68.46	91,64.74	39.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries									
SB 62 Setting up of Haryana Traders Welfare Board										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	88.64	2.13	13.49	86.51	13.49
SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)										
Share Central Plan										
DT 51	NA									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State Plan										
DT 51	NA									
	Voted:	6,40.00	.00	.00	6,40.00	-8.28	0.00	6,48.28	-8.28	1,01.29
SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME										

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For The Month Of : 09/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,67.00	.00	.00	10,67.00	8,98.37	48.25	2,16.88	8,50.12	20.33
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	2,88,77.10	.00	.00	2,88,77.10	82,50.46	23,86.98	2,30,13.62	58,63.48	79.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries									
SB 89	Comprehensive Handlooms Development Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

Report on Expenditure of Grant No.-
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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries							
SB 96	Grant-in-aid to Haryana Mitti Kala Board							
State Plan								
DT 51	Na							
	Voted:	20.00	.00	.00	20.00	20.00	0.00	20.00
SB 99	Grant in aid to khadi and Village Industries board							
State Plan								
DT 51	Na							
	Voted:	16,00.00	.00	.00	16,00.00	12,80.00	0.00	3,20.00
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	13,00.00	.00	3,20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings							
SB 98	Grant-in-aid to MEANS Council							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	5,00.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)							
State Plan								
DT 51	NA							
	Voted:	8,00.00	.00	.00	8,00.00	6,84.00	1,60.00	2,76.00
Total(Min):	Voted:	13,00.00	.00	.00	13,00.00	11,84.00	1,60.00	2,76.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable loans written off							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
Share Central Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State Plan										
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26	Saraswati River Heritage Development Programme									
MI 800	Other Expenditure									
SB 99	Saraswati River Heritage Development programme									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	0.00	26.85	49,73.15	.54
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	.00	26.85	49,73.15	.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	.00	26.85	49,73.15	.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investigation in Public Sector and Other Undertakings									
SB 97	CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB)									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,60,32.86	9,94.74	49,61.88	1,50,38.12	24.81
SB 98	Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted:	7,00,00.00	.00	.00	7,00,00.00	6,60,32.86	9,94.74	49,61.88	6,50,38.12	7.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,00.00	.00	.00	7,75,00.00	7,35,32.86	9,94.74	49,61.88	7,25,38.12	6.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,48,72.00	.00	.00	18,48,72.00	16,81,45.96	33,93.16	2,02,10.87	16,46,61.13	10.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4701	Capital Outlay on Medium Irrigation									
SM 06	New Minor for Equitable distribution of water									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									
State Plan										

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,41,03.40	54.74	59,51.34	1,40,48.66	29.76
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,41,03.40	54.74	59,51.34	1,40,48.66	29.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,28,77.91	6,85.01	28,07.10	1,21,92.90	18.71
SB 98 NABARD-Construction of Canal										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,37,53.83	25.04	62,71.21	1,37,28.79	31.36
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,66,31.74	7,10.05	90,78.31	2,59,21.69	25.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,82,20.00	.00	.00	6,82,20.00	5,39,55.14	7,64.79	1,50,29.65	5,31,90.35	22.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam										

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	25,88.89	1,47.68	5,58.79	24,41.21	18.63

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	25,89.89	1,47.68	5,58.79	24,42.21	18.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	44,04.00	.00	.00	44,04.00	39,92.89	1,47.68	5,58.79	38,45.21	12.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,15.68	6.04	22,90.36	77,09.64	22.90
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,15.68	6.04	22,90.36	77,09.64	22.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,15.68	6.04	22,90.36	77,09.64	22.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425	Capital Outlay on other Scientific and Environmental Research									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Setting up of Science City at Sonipat										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,19,49.60	.00	.00	42,19,49.60	37,38,45.49	77,38.72	5,80,16.40	36,39,33.20	13.75
	Charged:	60,00.00	.00	.00	60,00.00	59,01.46	1.39	99.93	59,00.07	1.67
Total(Grant):	Voted:	1,52,97,32.63	.00	.00	1,52,97,32.63	1,28,74,45.35	3,45,77.73	27,90,38.58	1,25,06,94.05	18.24
	Charged:	60,01.00	.00	.00	60,01.00	59,02.46	1.39	99.93	59,01.07	1.67

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For The Month Of : 09/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,77.23	5.84	1,28.61	4,71.39	21.43
SB 95	Maintenance of Reserve Stocks									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.68	0.00	0.68	-.68	.00
SB 96	Operation and Maintenance of urban strom water drainage works									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	4,94.88	25.78	2,30.90	4,69.10	32.99
SB 99	Maintenance of Urban Water Supply and Sewerage									
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	.00	3,00.00	2,97.96	19.48	21.53	2,78.47	7.18
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	.00	1,50,00.00		7,11.37	66,22.34	83,77.66	44.15
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,73,59.86	24,03.39	1,00,43.53	1,49,56.47	40.17
Total(Min):	Voted:	4,16,00.00	.00	.00	4,16,00.00	2,77,11.67	31,65.86	1,70,47.59	2,45,52.41	40.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 96	Energy Charges									
State Plan										

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00	
SB 97	Rural Water Supply Programme									
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	.00	9,04,60.00	58,47.96	3,42,86.26	5,61,73.74	37.90	
Total(Min):	Voted:	9,04,60.00	.00	.00	9,04,60.00	6,18,76.43	58,47.96	3,43,57.07	5,61,02.93	37.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	4,96.04	8.27	1,62.23	4,87.77	24.96
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	.00	14,88.00	11,89.81	18.44	3,16.63	11,71.37	21.28
Total(Min):	Voted:	21,38.00	.00	.00	21,38.00	16,85.85	26.71	4,78.85	16,59.15	22.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous work Advances									
State Plan										
DT 98	Credit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	60.48	-0.17	-60.65	60.65	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	40,12.57	5,85.77	32,44.89	34,26.81	48.64
SB 96	Local Bodies Directorate									
State Plan										
DT 98	Establishment Expenses									
	Voted:	14,20.35	.00	.00	14,20.35	8,26.72	1,14.54	7,08.17	7,12.18	49.86
SB 97	Local Bodies (Elections)									
State Plan										
DT 51	Na									
	Voted:	69.36	.00	.00	69.36	46.42	4.22	27.16	42.20	39.16
SB 98	Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)									
State Plan										
DT 51	Na									
	Voted:	2,39.10	.00	.00	2,39.10	1,48.53	14.99	1,05.56	1,33.54	44.15
SB 99	Town & Country Planning (Headquarter Staff)									
State Plan										
DT 51	Na									
	Voted:	13,61.90	.00	.00	13,61.90	8,74.40	1,43.67	6,31.17	7,30.73	46.34
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	85,68.62	10,04.91	53,76.50	75,63.71	41.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99	Trainning Plan for Councilor									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	10,23,16.00	.00	.00	10,23,16.00	7,91,94.81	3,62.15	2,34,83.33	7,88,32.67	22.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Lively hood Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92	Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	.00	0.00	1,40,00.00	.00	1,00.00
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,47.40	0.00	3,52.60	4,47.40	44.08
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Integrated Waste Land Development Management Project										
Share Central Plan										
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	88.90	0.00	1,51.10	88.90	62.96
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	.00	.00	32,00.00	26,96.30	.00	5,03.70	26,96.30	15.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									
SB 96 START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)										
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,22.72	2.26	29.54	3,20.46	8.44
SB 90	Scheme assistance of Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitation under Swachh Bharat Mission (Gramin)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,92.49	0.00	7.51	1,99,92.49	.04
State Plan										
DT 99	Normal Plan									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	89,43.53	30.63	10,87.10	89,12.90	10.87
SB 94	Haryana Gramin Vikas Yojana (HGVY)									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	14,69.82	14,69.82	-14,68.82	14,69,82.27
SB 96	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.77	0.00	0.23	.77	23.38
Total(Min):	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,57,32.05	.00	12,68.95	1,57,32.05	7.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,92,19.02	2,25.39	12,98.37	2,89,93.63	4.29
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,92,19.02	2,25.39	12,98.37	2,89,93.63	4.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99	Scheme for Honorarium to the Village Chowkidars									
State Plan										
DT 51	NA									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	46,88.95	10,08.29	98,19.34	36,80.66	72.74
Total(Min):	Voted:	1,35,00.00	.00	.00	1,35,00.00	46,88.95	10,08.29	98,19.34	36,80.66	72.74

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,59,26.99	18,79.66	1,09,52.66	1,40,47.34	43.81
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	3,57,88.98	20,75.91	1,42,87.93	3,37,13.07	29.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,26,26.00	.00	.00	34,26,26.00	28,96,33.72	78,15.98	6,08,08.25	28,18,17.75	17.75
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
MH 2553	MPs Local Area Development Scheme									
MI 101	Assistance to District Rural Development Agencies									
SB 98	Saansad Adarsh Gram Yojana (SAGY)									
Full Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,63.26	0.00	36.74	4,63.26	7.35
SB 99 Institutional Strengthening of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	21,70.00	.00	.00	21,70.00	19,30.48	49.73	2,89.24	18,80.76	13.33
Total(Min):	Voted:	4,76,70.00	.00	.00	4,76,70.00	4,73,93.74	49.73	3,25.99	4,73,44.01	.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,93,52.00	.00	.00	15,93,52.00	13,59,47.59	1,31,86.26	3,65,19.34	12,28,32.66	22.92
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
SM 02 Sewerage and Sanitation										
MI 101 Urban Sanitation Services										
SB 94 Sewerage and Sanitation-										
Share Central Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	6,31.02	46,15.10	-46,15.10	.00
	Charged:	.00	.00	.00	.00	.00	0.00	.91	-.91	.00
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,30,13.31	6,31.02	46,15.10	1,23,84.90	27.15
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
MI 102 Rural Sanitation Services										
SB 98 Rural Sanitation										
Share Central Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan										

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	.00	.00	.00	-7,85.99	72.99	8,58.98	-8,58.98	.00	
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	42,14.01	72.99	8,58.98	41,41.02	17.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	59.08	3,33.88	11,66.12	22.26	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	12,25.08	59.08	3,33.88	11,66.12	22.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	1,84,52.39	7,63.10	58,07.96	1,76,92.04	24.71
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
Total(Mjr):	Voted:	18,28,52.00	.00	.00	18,28,52.00	15,43,99.99	1,39,49.36	4,23,27.30	14,05,24.70	23.15
	Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SB 87 GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)										
State Plan										
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	5,60,00.00	0.00	1,60,00.00	5,60,00.00	22.22
SB 89 Mangal Nagar Vikas Yojana										
Share Central Plan										
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	17,20,00.00	.00	.00	17,20,00.00	15,60,00.00	.00	1,60,00.00	15,60,00.00	9.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4515	Capital Outlay on other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,82,13.31	2,16.61	20,03.30	1,79,96.70	10.02
Total(Min):	Voted:	22,10,00.00	.00	.00	22,10,00.00	19,70,12.10	11,74.95	2,51,62.85	19,58,37.15	11.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Rural Development									
SB 99 Irrigation Efficiency Scheme under NABARD for development works										
State Plan										
DT 51	NA									
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00	10,05.47	1,70,14.53	5.58
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	.00	10,05.47	1,70,14.53	5.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 99 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)										
State Plan										
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00	1,57,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	26,00,20.00	.00	.00	26,00,20.00	22,97,76.64	11,74.95	3,14,18.32	22,86,01.68	12.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flood Control projects									
SM 01 Flood Control										
MI 201 Drainage and Flood Control Project										
SB 98 Urban Storm Water Drainage Work										
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00		0.00	5,60.49	34,39.51	14.01
									34,39.51	14.01

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
Total Revenue:	Voted:	.00	.00	.00	.00	24.82	-24.82	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 051	Construction							
SB 99	District Administration							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	1,61.05	-1,61.05	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,61.05	-1,61.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,61.05	-1,61.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,61.05	-1,61.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4215	Capital Outlay on Water Supply and Sanitation							
SM 01	Water Supply							
MI 102	Rural Water Supply							
SB 93	Rural Water Supply							
State Plan								
DT 93	NABARD							
	Voted:	.00	.00	.00	.00	0.07	-.07	.00
DT 94	Augmentation Water Supply							
	Voted:	.00	.00	.00	.00	54.79	-54.79	.00
SB 98	Accelerated Rural Water Supply							
Share Central Plan								
DT 99	NRDWP-Coverage Central							
	Voted:	.00	.00	.00	.00	-1.27	1.27	.00
Total(Min):	Voted:	.00	.00	.00	.00	53.59	-53.59	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	15.91	-15.91	.00
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	1.83	-1.83	.00
Total(Min):	Voted:	.00	.00	.00	.00	80,82.18	17.74	-17.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,59,47.59	71.33	-71.33	.00
	Charged:	.00	.00	.00	.00	5.76	.00	.00	.00
SM 02	Sewerage and Sanitation								
MI 101	Urban Sanitation Services								
SB 94	Sewerage and Sanitation-								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	2.62	-2.62	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,30,13.31	2.62	-2.62	.00
	Charged:	.00	.00	.00	.00	-.91	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Sewerage Facilities to S. C. dominated habitation In Urban Areas								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	0.13	-.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,25.08	.13	-.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,84,52.39	2.74	-2.74	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4215	Capital Outlay on Water Supply and Sanitation							
	Charged:	.00	.00	.00	.00	-.91	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	15,43,99.99	.00	74.07
	Charged:	.00	.00	.00	.00	4.85	.00	.00
MH 4250	Capital Outlay on other Social Services							
MI 201	Labour							
SB 94	Creation of Infrastructure for Development of Industrial Training							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	71.04	71.04	-71.04
Total(Min):	Voted:	.00	.00	.00	.00	35,59.35	71.04	71.04
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	56,82.46	71.04	71.04
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4700	Capital Outlay on Major Irrigation							
SM 13	Modernisation and Lining of Canal system							
MI 052	Machinery and Equipment							
SB 99	Machinery and Equipment							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	-0.84	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-16,64.22	-.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,27,75.86	-.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 16	Rehabilitation of Existing Channels / Drainage System							
MI 799	Suspense							
SB 99	Suspense							
State Plan								

Report on Expenditure of Grant No.- NA
For The Month Of : 09/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003 Internal Debt of the State Government									
MI 101 Market Loans									
SB 97 Market loans bearing interest after 2013									
Not Applicable									
DT 04 4.75% Haryana State Development Loans 2022									
Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05 4.68% Haryana State Development Loans 2022									
Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
SB 99 Market Loan bearing interest									
Not Applicable									
DT 23 8.93% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-10,00,00.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
DT 24 8.91% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-8,00,00.00	0.00	8,00,00.00	-8,00,00.00	.00
DT 25 8.85% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
DT 27 8.91% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
DT 28 9.17% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-6,50,00.00	0.00	6,50,00.00	-6,50,00.00	.00
Total(Min):									
Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-45,50,00.00	5,50,00.00	51,00,00.00	-51,00,00.00	.00
MI 105 Loans from the National Bank for Agricultural and Rural Development									
SB 99 Loans from NABARD									
Not Applicable									
DT 51 Na									
Charged:	.00	.00	.00	.00	-65,63.67	84,67.17	1,50,30.84	-1,50,30.84	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6003	Internal Debt of the State Government							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,50,30.84	-1,50,30.84	.00
MI 106	Compensation and other Bonds							
SB 98	Power Bonds for Financing Power Companies under UDAY							
Not Applicable								
DT 51	NA							
	Charged:	.00	.00	.00	.00	15,75,00.00	-15,75,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	15,75,00.00	-15,75,00.00	.00
MI 107	Loans from the State Bank of India and other Banks							
SB 99	Loans from the SBI and other Banks							
Not Applicable								
DT 51	NA							
	Charged:	.00	.00	.00	.00	41,00,00.00	-41,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	41,00,00.00	-41,00,00.00	.00
MI 108	Loans from National Co-operative Development Corporation							
SB 99	Loans from National Co-operative Development Corporation							
Not Applicable								
DT 51	NA							
	Charged:	.00	.00	.00	.00	61,00,00.00	-61,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	61,00,00.00	-61,00,00.00	.00
MI 109	Loans from other Institutions							
SB 96	Loans from NCRPB (Public Health)							
Not Applicable								

Report on Expenditure of Grant No.- NA
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
SB 99	Modernisation of Police Force									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-3.11	0.72	3.82	-3.82	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-3.11	.72	3.82	-3.82	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-3.11	.72	3.82	-3.82	.00
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-7,84.31	2,61.44	10,45.75	-10,45.75	.00
SB 99	Block Loans									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-42,68.66	4,13.66	46,82.32	-46,82.32	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-50,52.97	6,75.10	57,28.06	-57,28.06	.00
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-28,99.96	9,66.65	38,66.61	-38,66.61	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-28,99.96	9,66.65	38,66.61	-38,66.61	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 09/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6004	Loans and Advances from the Central Government							
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-79,52.92	16,41.75	95,94.67
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-79,56.03	16,42.47	95,98.50
MH 6217	Loans for Urban Development							
SM 60	Other Urban Development Schemes							
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations							
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-1,89.73	0.00	1,89.73
Total(Min):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions							
MI 190	Investments in Public Sector and other undertakings							
SB 99	Financial Assistance to the Haryana Agricultural University Hisar							
Not Applicable								
DT 51	NA							
	Voted:	.00	.00	.00	.00	1,39,37.40	1,39,37.40	-1,39,37.40
Total(Min):	Voted:	.00	.00	.00	.00	1,39,37.40	1,39,37.40	-1,39,37.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,39,37.40	1,39,37.40	-1,39,37.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc							
MI 201	House Building Advances							
SB 51	Na							
Not Applicable								

Report on Expenditure of Grant No.- NA
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610 Loans to Government Servants etc							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	-.34	0.00	0.34
Charged:							-.34
SB 99 HBA Advances to Government Servants other than All India Services officers							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	-11.62	0.00	11.62
Charged:							-11.62
Total(Min):	.00	.00	.00	.00	8,53.05	.00	11.95
MI 202 Advances for purchase of Motor Conveyances					.00	.00	.00
Voted:	.00	.00	.00	.00			
Charged:	.00	.00	.00	.00			
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	-.01	0.00	0.01
Charged:							-.01
Total(Min):	.00	.00	.00	.00	4,63.80	.00	.01
MI 204 Advances for purchase of Computers					.00	.00	.00
Voted:	.00	.00	.00	.00			
Charged:	.00	.00	.00	.00			
SB 99 Advance for purchase of Computer							
Not Applicable							
DT 51 NA							
Voted:	.00	.00	.00	.00	-.08	0.00	0.08
Charged:							-.08
Total(Min):	.00	.00	.00	.00	-.08	.00	.08
MI 800 Other Advances					.00	.00	.00
Voted:	.00	.00	.00	.00			
Charged:	.00	.00	.00	.00			
SB 96 Payment / Recovery towards default amount							
Not Applicable							

Report on Expenditure of Grant No.- NA
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-2.28	0.04	2.32	-2.32	.00
SB 97	Advances for Celebration of marriages									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.90	0.00	1.90	-1.90	.00
	Charged:	.00	.00	.00	.00	-3.22	0.00	3.22	-3.22	.00
SB 98	Festival Advances									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,03.16	0.14	7,03.30	-7,03.30	.00
	Charged:	.00	.00	.00	.00	-6,70.57	0.00	6,70.57	-6,70.57	.00
SB 99	Advances for purchase of Foodgrains									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-24,72.43	0.05	24,72.48	-24,72.48	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	96,64.42	.22	31,80.00	-31,80.00	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,09,81.19	.22	31,92.03	-31,92.03	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total Capital:	Voted:	.00	.00	.00	.00	-48,08.42	1,39,37.62	1,87,46.03	-1,87,46.03	.00
	Charged:	.00	.00	.00	.00	-1,97,77,11.34	43,66,33.68	2,31,43,45.01	-2,31,43,45.01	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-48,08.42	1,39,37.62	1,87,46.03	-1,87,46.03	.00
	Charged:	.00	.00	.00	.00	-1,97,77,11.34	43,66,33.68	2,31,43,45.01	-2,31,43,45.01	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.
