Run Date: 20/09/2023 Page No: 1 01 Vidhan Sabha

Available(+)/

Report on Expenditure of Grant No.-07/2023 For The Month Of : (N)

%age of progressive

expenditure

total grant or

appropriation

(Col.6) to

Available

Progressive

Government of Haryana

Major Head Actual Expenditure Balance (+) over spent(-) Expenditure for upto the over spent Minor Head balance amount the current Total Grant or Appropriation current Month amount (-) at the beginning Month Sub-Head (Col.3

Sub-Head	1	O(a)	s (b)	R (a) T(a+1	+ 1- \ *		Month	current Month	amount (-) (Col.3 - Col.6)	(Col.3)
			(Ruj	pees in lakh)					(Rupees in lakh)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011	Revenue	on Territory Legislature								
SM 02 S	State/Union Territory Legislative Assembl									
SB 98	National E-Vidhan A	pplication (NeVA)								
Share C	entral Plan									
DT 51	NA Voted:	3,41.41	.00	.00	3,41.41	3,41.41	0.00	0.00	3,41.41	.00
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted: Charged:	24,10.00 83.20	.00	.00	24,10.00 83.20	18,28.43 68.71	1,10.25 5.44	6,91.81 19.93	17,18.19 63.27	28.71 23.95
Total(Min): MI 103	Voted: Charged: Legislative Secreta	27,51.41 83.20 riat	.00	.00	27,51.41 83.20	21,69.84 68.71	1,10.25 5.44	6,91.81 19.93	20,59.60 63.27	25.14 23.95
SB 97	Performance Linked	Outlay (PLO) of HVS-Hary	yana Vidhan Sabha	(HVS-PLO-REV)						
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

SB 99 Establishment

Run Date: 20/09/2023 Page No: 2

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

07/2023 (N)

01 Vidhan Sabha

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue	on Territory Legislature								
State Pl	Lan									
DT 98	Establishment Expens	ses								
	Voted:	65,58.00	.00	.00	65,58.00	50,13.98	2,40.27	17,84.30	47,73.70	27.21
Total(Min):	Voted: Charged:	66,08.00 .00	.00	.00	66,08.00 .00	50,63.98 .00	2,40.27 .00	17,84.30 .00	48,23.70	27.00 .00
MI 792	Irrecoverable Loans		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State Pl	Lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	93,60.41 83.20	.00	.00	93,60.41 83.20	72,34.82 68.71	3,50.52 5.44	24,76.11 19.93	68,84.30 63.27	26.45 .21
Total(Mjr):	Voted: Charged:	93,60.41 83.20	.00	.00	93,60.41 83.20	72,34.82 68.71	3,50.52 5.44	24,76.11 19.93	68,84.30 63.27	26.45 23.95
Total Reven	ue: Voted: Charged: Capital	93,60.41 83.20	.00	.00	93,60.41 83.20	72,34.82 68.71	3,50.52 5.44	24,76.11 19.93	68,84.30 63.27	26.45 23.95
	Capital Outlay on Pu	blic Works								
SM 01 C MI 051	Office Buildings Construction									
SB 57		ensrtuction of Building f	or Haryana Vidhan	Sabha						
State Pl	Lan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	3,72,68.79 .00	.00	.00	50,00.00 .00	.00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	4,00,50.07	.00	.00	50,00.00	.00
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	14,80,35.05 .00	.00	.00	50,00.00	.00

Run Date: 20/09/2023 Page No: 3 REPORT ID=CBDR02001B 3 Report on Expenditure of Grant No.-01 Vidhan Sabha

07/2023 For The Month Of : (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Capital Total Capital: Voted: 50,00.00 .00 .00 50,00.00 50,00.00 .00 .00 50,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,43,60.41 .00 1,43,60.41 1,22,34.82 3,50.52 24,76.11 1,18,84.30 17.24 Total(Grant): Voted: 83.20 63.27 23.95 Charged: .00 .00 83.20 68.71 5.44 19.93

Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

(N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President Governor /Administrator of U Secretariat Performance Linked Outlay	/ Governor, Admini Jnion Territories	strator of Union To	erritories						
38 77	refrontiance brinked outray	(FEO) OF ROB	aryana kaj bhawan (.	ROD FIO REV						
State P DT 51		10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	Governor								
State P										
DT 98	Establishment Expenses Charged:	10,76.50	.00	.00	10,76.50	9,08.15	98.39	2,66.73	8,09.77	24.78
Total(Min):	Voted: Charged: Emoluments and allowances	.00 10,86.50 s of the Governor	.00 .00 /Administrator of U	.00 .00 Inion Territorie	.00 10,86.50 s	.00 9,18.15	.00 98.39	.00 2,66.73	.00 8,19.77	.00 24.55
SB 99	Salary of Governor									
State P	lan									
DT 51	Na Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
Total(Min): MI 102	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 31.50	.00 3.50	.00 14.00	.00 28.00	.00 33.33
SB 99	Discretionary Grant									
State P										
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	4,68.32	76.00	2,07.68	3,92.32	34.61
Total(Min):	Voted: Charged: Household Establishment	.00 6,00.00	.00	.00	.00 6,00.00	.00 4,68.32	.00 76.00	.00 2,07.68	.00 3,92.32	.00 34.61

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers For The Month Of : 07/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SB 99	Revenue President, Vice President Military Secretary and hi	/ Governor, Admini								
State P	lan									
DT 51	Na Charged:	3,86.00	.00	.00	3,86.00	3,10.96	25.17	1,00.21	2,85.79	25.96
Total(Min):	Voted: Charged: Medical Facilities	.00 3,86.00	.00	.00	.00 3,86.00	.00 3,10.96	.00 25.17	.00 1,00.21	.00 2,85.79	.00 25.96
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51	Na Charged:	1,01.30	.00	.00	1,01.30	86.34	4.41	19.36	81.94	19.12
Total(Min):	Voted: Charged: Entertainment Expenses	.00 1,01.30	.00	.00	.00 1,01.30	.00 86.34	.00 4.41	.00 19.36	.00 81.94	.00 19.12
SB 99	Entertainment									
State P	lan									
DT 51	Na Charged:	18.00	.00	.00	18.00	13.64	4.33	8.69	9.31	48.26
Total(Min):	Voted: Charged: Expenditure from Contrac	.00 18.00 t Allowance	.00	.00	.00 18.00	.00 13.64	.00 4.33	.00 8.69	.00 9.31	.00 48.26
SB 99	Maintenance of Motor Cars	s for Governor								
State P	lan									
DT 51	Na Charged:	15.00	.00	.00	15.00	12.50	5.41	7.91	7.09	52.74
Total(Min):	Voted: Charged:	.00 15.00	.00	.00	.00 15.00	.00 12.50	.00 5.41	.00 7.91	.00 7.09	.00 52.74

For The Month Of : 07/2023 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2012	Revenue President, Vice Presiden									
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	10.81	3.74	6.93	7.07	49.50
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 10.81	.00 3.74	.00 6.93	.00 7.07	.00 49.50
Total(SM):	Voted: Charged:	.00 22,62.80	.00	.00	.00 22,62.80	.00 18,52.24	.00 2,20.95	.00 6,31.51	.00 16,31.29	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	.00	.00 2,20.95	.00 6,31.51	.00	.00 .00 27.91
MH 2013	Council of Ministers	22,02100			22,02.00	10,01111	,	0,02.02	10,31.25	
MI 101	Salary of Ministers and	d Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,51.00	.00	.00	2,51.00	1,94.31	0.27	56.96	1,94.04	22.69
Total(Min):	Voted: Charged:	2,51.00	.00	.00	2,51.00	1,94.31	. 27 . 00	56.96 .00	1,94.04 .00	22.69
MI 102	Sumptuary and other All								.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	49.10	5.30	21.20	43.80	32.62
Total(Min):	Voted: Charged:	65.00 .00	.00	.00	65.00 .00	49.10	5.30	21.20	43.80	32.62 .00
MI 105	Discretionary grant by		.00	.00					.00	.00
SB 51	Na									

For The Month Of :

07/2023 (N)

Government of Haryana

					Government of h					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
State P	lan									
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,21,70.84	8,10.79	14,89.95	1,13,60.05	11.59
Total(Min):	Voted: Charged: Tour Expenses	1,28,50.00	.00	.00	1,28,50.00	1,21,70.84	8,10.79 .00	14,89.95 .00	1,13,60.05 .00	11.59
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	92.60	7.27	24.67	85.33	22.43
Total(Min):	Voted: Charged:	1,10.00	.00	.00	1,10.00	92.60 .00	7.27 .00	24.67 .00	85.33 .00	22.43
MI 800	Other Expenditure									
SB 97	Performance Linked Ou	tlay (PLO) of CSE - Ch	nief Secretariat Es	stablishment (CS	SE-PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehic	le and running of Mini	sters Car Section							
State P	lan									
DT 51	Na									
	Voted:	22,24.00	.00	.00	22,24.00	19,20.62	1,09.02	4,12.39	18,11.61	18.54
SB 99	Maintenance of the Mi	nisters residences / o	offices							
State P	lan									
DT 51	Na									
	Voted:	31,28.00	.00	.00	31,28.00	23,61.88	4,13.41	11,79.53	19,48.47	37.71

43,32.50

5,22.43

54,02.00

.00

15,91.92

38,10.08

29.47

.00

54,02.00

Total(Min):

Voted:

Run Date: 20/09/2023 Page No: 8 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

22,62.80

22,62.80

.00

.00

Charged:

For The Month Of :

07/2023 (N)

18,52.22

2,20.95

6,31.51

16,31.29

27.91

Government of Haryana

						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,68,39.36	13,46.06	31,84.70	1,54,93.30	17.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	1,86,78.00	.00	.00	1,86,78.00	1,68,39.35	13,46.06	31,84.70	1,54,93.30	17.05
	Charged:	22,62.80	.00	.00	22,62.80	18,52.22	2,20.95	6,31.51	16,31.29	27.91
Total(Grant)	: Voted:	1,86,78.00	.00	.00	1,86,78.00	1,68,39.35	13,46.06	31,84.70	1,54,93.30	17.05

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Condu	act of Panchayat, Elec	ction							
State P	lan									
DT 51	Na									
21 31	Voted:	9,70.00	.00	.00	9,70.00	8,03.05	34.78	2,01.74	7,68.26	20.80
SB 99	Head Quarter Staff fo	or conduct of Panchaya	at Elections							
State P	lan									
DT 51	Na									
	Voted:	33,07.00	.00	.00	33,07.00	30,37.04	60.94	3,30.90	29,76.10	10.01
Total(Min): MI 102	Voted: Charged: Electoral Officers	42,77.00	.00	.00	42,77.00 .00	38,40.09	95.73 .00	5,32.64	37,44.36 .00	12.45
SB 98	District staff									
State P	lan									
DT 51	Na									
	Voted:	17,60.00	.00	.00	17,60.00	13,96.34	1,12.74	4,76.40	12,83.60	27.07
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,50.50	.00	.00	7,50.50	6,48.07	43.27	1,45.70	6,04.80	19.41
Total(Min):		25,10.50	.00	.00	25,10.50	20,44.40	1,56.00	6,22.10	18,88.40	24.78
MI 103	Charged: Preparation & Printing	.00 g of Electoral rolls	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Printing of Electoral	Rolls								

Run Date: 20/09/2023 Page No: REPORT ID=CBDR02001B 10 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 07/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2015 Elections State Plan DT 51 Na 2,00.00 .00 .00 2.29 7.04 2,00.00 1,88.21 14.08 Voted: 1,85.92 SB 99 Preparation of Electoral Rolls State Plan DT 51 Na .00 Voted: 40,70.00 .00 40,70.00 36,78.82 34.37 4,25.55 36,44.45 10.46 Total(Min): 42,70.00 .00 .00 42,70.00 38,67.03 36.66 4,39.63 38,30.37 10.30 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charges for conduct of elections for Lok Sabha and State/Union Territory MI 104 Legislative Assemblies when Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously State Plan DT 51 Na 2.00 .00 2.00 0.00 .00 Voted: .00 2.00 0.00 2.00 .00 2.00 2.00 .00 .00 2.00 .00 2.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Charges for conduct of elections to Parliament SB 98 Bye Elections State Plan DT 51 Na 1,47.00 .00 Voted: .00 1,47.00 1,47.00 0.00 0.00 1,47.00 .00 SB 99 General Elections

DT 51 Na

Voted: 24,14.00 .00 .00 24,14.00 23,90.29 1.49 25.20 23,88.80 1.04

REPORT I	D=CBDR02001B				Report on Expend For The Month Of Government of Ha		03 (N)	Run Date: Page No : General Administration/Elections	20/09/2023 11		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2015	Revenue Elections										
otal(Min): MI 106	Voted: Charged: Charges for conduct of ele	25,61.00 .00 ections to State	.00 .00 / Union Territory L	.00 .00 Legislature	25,61.00 .00	25,37.29 .00	1.49	25.20 .00	25,35.80	.98 .00	
SB 98	Bye Elections										
State P	lan										
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	5,77.33	1.69	24.35	5,75.65	4.06	
SB 99	General Elections										
State P	lan										
DT 51	Na Voted:	2,47.00	.00	.00	2,47.00	2,47.00	0.00	0.00	2,47.00	.00	
otal(Min): MI 108	Voted: Charged: Issue of Photo Identity-Ca	8,47.00 .00 ards to Voters	.00	.00	8,47.00	8,24.33	1.69	24.35	8,22.65	2.88	
SB 51											
State P	lan										
DT 51	Na Voted:	2,01.00	.00	.00	2,01.00	1,73.49	24.80	52.31	1,48.69	26.02	
otal(Min):	Voted: Charged: Electronic Voting Machines	2,01.00 .00	.00	.00	2,01.00	1,73.49	24.80	52.31 .00	1,48.69	26.02 .00	
SB 99	Maintenance of Electronic	Voting Machines									
State P	lan										

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DT 51	Na Voted:	2,01.00	.00	.00	2,01.00	1,73.49	24.80	52.31
Total(Min): MI 111	Voted: Charged: Electronic Voting Machine	2,01.00 .00	.00	.00	2,01.00	1,73.49	24.80	52.31 .00
SB 99	Maintenance of Electronic	Voting Machines						
State P								
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00

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Voted:

MI 792 Irrecoverable Loans Written Off

Charged:

Total(Min):

Total(Min):

Total(Min):

For The Month Of : 07/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2015 Elections SB 51 NA State Plan DT 51 NA 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,30,23.27 11.52 .00 3,16.36 16,96.23 Total(Mjr): Voted: 1,47,19.50 1,47,19.50 1,33,39.63 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2051 Public Service Commission MI 102 State Public Service Commission SB 99 Establishment State Plan Establishment Expenses DT 98 Charged: 51,93.00 .00 .00 51,93.00 46,14.89 86.05 6,64.17 45,28.83 12.79 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 51,93.00 .00 .00 51,93.00 46,14.89 86.05 6,64.17 Charged: 45,28.83 12.79 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na 1,80,68.50 .00 16.87 Voted: 1,42.81 .00 1,80,68.50 1,51,63.22 30,48.09 1,50,20.41 1,80,68.50 .00 1,51,63.22 1,42.81 30,48.09 1,50,20.41 16.87 Total(Min): Voted: .00 1,80,68.50 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,42.81 30,48.09 16.87 Total(Mjr): Voted: 1,80,68.50 1,80,68.50 1,51,63.22 1,50,20.41 .00 .00 86.05 12.79 Charged: 51,93.00 51,93.00 46,14.89 6,64.17 45,28.83 MH 2052 Secretariat-General Services MI 090 Secretariat

State Plan

SB 87

State Police Complaint Authority

For The Month Of : 07/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 3,33.00 .00 3.90 20.80 .00 3,33.00 2,67.63 Voted: 69.26 2,63.74 SB 88 Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA Voted: 34,06.00 .00 .00 34,06.00 28,67.93 1,21.44 6,59.51 27,46.49 19.36 SB 89 Establishment of Department of Foreign Cooperation State Plan DT 51 NA 9,47.00 .00 11.08 Voted: .00 9,47.00 9,06.30 64.25 1,04.96 8,42.04 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 2,00.00 2,00.00 .00 .00 .00 2,00.00 0.00 Charged: .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 0.00 Voted: .00 20.00 20.00 .00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 7.58 1.55 39.72 Voted: 3.97 6.03 SB 95 Law Department

Run Date: 20/09/2023 Page No: 14

	D=CBDR02001B				For The Month (Government of H	Jaryana	(N)	General Administration/Elect		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Serv	ices								
State P	Plan									
DT 98	Establishment Expenses Voted:	9,54.00	.00	.00	9,54.00	7,18.64	76.75	3,12.11	6,41.89	32.72
SB 96	Maintenance of V.I.P's	Aircraft								
State P	Plan									
DT 51	Na Voted:	19,72.50	.00	.00	19,72.50	17,00.26	58.86	3,31.10	16,41.40	16.79
SB 97	Home Department									
State P	Plan									
DT 51	Na Voted:	10,58.00	.00	.00	10,58.00	8,63.69	3.30	1,97.62	8,60.38	18.68
SB 98	Finance Department									
State P	Plan									
DT 51	Na Voted:	16,94.00	.00	.00	16,94.00	13,39.38	3.51	3,58.13	13,35.87	21.14
SB 99	Chief Secretary									
State P	Plan									
DT 97	Establishment Expenses o			0.0	4 04 50	2 05 54	10.00			26. 40
	Voted:	4,04.50	.00	.00	4,04.50	3,07.74	10.02	1,06.79	2,97.71	26.40
DT 98	Establishment Expenses									
	Voted:	1,47,33.00	.00	.00	1,47,33.00	1,08,36.61	2,89.23	41,85.62	1,05,47.38	28.41
Total(Min): MI 190	Voted: Charged: Assistance to Public Se	2,65,32.00 2,00.00 ector and Other Unde	.00 .00 ertakings	.00	2,65,32.00 2,00.00	2,08,35.76 2,00.00	6,32.82	63,29.06 .00	2,02,02.94 2,00.00	23.85
SB 96				HYA)						
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Report on Expenditure of Grant No.- For The Month Of : 07/2023 (N)

Government of Haryana (N)

(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Services						-		
	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Haryana Space Appli	cations Centre (HARSAC)								
NA Voted:	16,70.72	.00	.00	16,70.72	12,49.07	0.00	4,21.65	12,49.07	25.24
Natural Resources D	ata Management System (NI	RDMS)							
Plan									
NA Voted:	20.46	.00	.00	20.46	15.44	0.00	5.02	15.44	24.54
Authority for Citiz	en Resources Information	Depository (ACRII	D)						
Plan									
NA Voted:	30,00.00	.00	.00	30,00.00	20,10.00	0.00	9,90.00	20,10.00	33.00
Charged:	51,91.18 .00 Written Off	.00	.00	51,91.18	37,74.51 .00	.00	14,16.67 .00	37,74.51 .00	27.29 .00
Na									
Plan									
Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Charged:	2,00.00 .00 3,19,23.18 2,00.00	.00 .00 .00	.00 .00 .00	2,00.00 .00 3,19,23.18 2,00.00	2,00.00 .00 2,88,48.47 2,00.00	.00 .00 6,32.82 .00	.00 .00 77,45.73 .00	2,00.00 .00 2,41,77.45 2,00.00	.00 .00 24.26 .00
	Revenue Secretariat-General Plan NA Voted: Haryana Space Appli Plan NA Voted: Natural Resources D Plan NA Voted: Authority for Citiz Plan NA Voted: Charged: Irrecoverable Loans Na Plan Na Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	Revenue Secretariat-General Services Plan NA Voted: 5,00.00 Haryana Space Applications Centre (HARSAC) Plan NA Voted: 16,70.72 Natural Resources Data Management System (NR Plan NA Voted: 20.46 Authority for Citizen Resources Information Plan NA Voted: 30,00.00 Voted: 51,91.18 Charged: .00 Irrecoverable Loans Written Off Na Plan Na Voted: 2,00.00 Voted: 2,00.00 Voted: 3,19,23.18 Charged: .00 Voted: 3,19,23.18 Charged: 2,00.00	Revenue Secretariat-General Services Plan NA Voted: 5,00.00 .00 Haryana Space Applications Centre (HARSAC) Plan NA Voted: 16,70.72 .00 Natural Resources Data Management System (NRDMS) Plan NA Voted: 20.46 .00 Authority for Citizen Resources Information Depository (ACRI) Plan NA Voted: 30,00.00 .00 Voted: 51,91.18 .00 Charged: .00 .00 Irrecoverable Loans Written Off Na Voted: 2,00.00 .00 Voted: 2,00.00 .00 Voted: 2,00.00 .00 Voted: 3,19,23.18 .00 Charged: .00 .00 Voted: 3,19,23.18 .00 Charged: 2,00.00 .00 Charged: 2,00.00 .00	Revenue Secretariat-General Services Plan NA Voted: 5.00.00 .00 .00 Haryana Space Applications Centre (HARSAC) Plan NA Voted: 16.70.72 .00 .00 Natural Resources Data Management System (NRDMS) Plan NA Voted: 20.46 .00 .00 Authority for Citizen Resources Information Depository (ACRID) Plan NA Voted: 30,00.00 .00 .00 Voted: 51,91.18 .00 .00 Irrecoverable Loans Written Off Na Plan Na Voted: 2,00.00 .00 .00 Voted: 3,19,231.8 .00 .00 Voted: 3,19,231.8 .00 .00 Voted: 3,19,231.8 .00 .00 Voted: 3,19,231.8 .00 .00 Charged: 2,00.00 .00 .00	Revenue Scoretariat-General Services Plan NA Voted: 5,00.00 .00 .00 5,00.00 Heryana Space Applications Centre (HARSAC) Plan NA Voted: 16,70.72 .00 .00 .00 16,70.72 Natural Resources Data Management System (NEIMS) Plan NA Voted: 20.46 .00 .00 .00 20.46 Authority for Citizen Resources Information Depository (ACRID) Plan NA Voted: 30,00.00 .00 .00 30,00.00 Voted: 51,91.18 .00 .00 .00 51,91.18 Charged: .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off Na Voted: 2,00.00 .00 .00 .00 2,00.00 Voted: 2,00.00 .00 .00 .00 2,00.00 Voted: 3,19,23,18 .00 .00 .00 3,19,23,18 Charged: 2,00.00 .00 .00 .00 3,19,23,18 Charged: 2,00.00 .00 .00 .00 3,19,23,18	Revenue Secretariat-General Services Secretariat-General Secretaria Secret	### Reporting Secretarial General Services	Secretarian Services Servic	Part

Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 07/2023 (N)

Government of Haryana

					Government or Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062 MI 104 SB 98	Revenue Vigilance Vigilance Commission of Enquiry Officer, Vigilan	State / UT								
State P	lan									
DT 51	NA Voted:	3,43.52	.00	.00	3,43.52	3,09.02	7.90	42.40	3,01.12	12.34
SB 99	Srengthening of Planning	Machinery								
State P	lan									
DT 98	Establishment Expenses Voted:	65,62.00	.00	.00	65,62.00	50,71.13	3,08.31	17,99.18	47,62.82	27.42
Total(Min): MI 797	Voted: Charged: Transer to State Vigilar	69,05.52 .00 nce Revolving Fund	.00	.00	69,05.52 .00	53,80.15	3,16.21	18,41.58	50,63.94	26.67 .00
SB 99	STATE VIGILANCE REVOLVIN	IG FUNDS								
State P	lan									
DT 51	NΑ									
D1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 902	Deduct amount met from S	State Vigilance Revo	olving Fund							
SB 99	Amount Met from State Vi	gilance Revolving E	Funds							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr):	Voted: Charged:	71,05.52	.00	.00	71,05.52 .00	55,80.15 .00	3,16.21	18,41.58 .00	52,63.94 .00	25.92 .00
MH 2070	Other Administrative Serv	ices								

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Administrative Service Training Training for Senior Office	ces								
State P	lan									
DT 51	NA Voted:	95.00	.00	.00	95.00	94.91	0.00	0.09	94.91	.09
SB 98	Haryana Institute of Publi	ic Adminstration								
State P	lan									
DT 98	Establishment Expenses Voted:	60,01.00	.00	.00	60,01.00	60,01.00	0.00	0.00	60,01.00	.00
Total(Min): MI 105	Voted: Charged: Special Commission of Eng	60,96.00 .00 uiry	.00	.00	60,96.00	60,95.91 .00	.00	.09	60,95.91	.00
SB 93	Haryana State Administrati	ive Tribunal								
State P DT 51										
	Voted:	1,51.00	.00	.00	1,51.00	1,42.55	2.81	11.26	1,39.74	7.46
SB 96	Haryana Human Rights Commi	ission								
State P		8,20.00	.00	.00	8,20.00	6,15.00	0.00	2,05.00	6,15.00	25.00
SB 97	Enquiry Commission									
State P	lan									
DT 93	Claim Commissioner, Haryana Voted:	a 7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
SB 98	Lok Ayukt In the Haryana	State								

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

03 General Administration/Elections

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
State F	lan									
DT 98	Establishment Expenses Voted:	8,14.50	.00	.00	8,14.50	7,19.67	48.34	1,43.17	6,71.33	17.58
DT 99	Information Technology Voted:	10.00	.00	.00	10.00	7.86	0.00	2.14	7.86	21.36
Total(Min):	Voted: Charged: Guest Houses, Government	18,02.50 .00 : Hostels etc.	.00	.00	18,02.50	14,92.09 .00	51.15 .00	3,61.56	14,40.94	20.06
SB 79	PWD (B&R) Rest House Pan	chkula								
State F	Plan									
DT 51	NA Voted:	2,65.50	.00	.00	2,65.50	2,36.83	21.12	49.79	2,15.71	18.75
SB 80	PWD (B&R) Rest House Gur	ugram								
State F	lan									
DT 51	NA Voted:	3,46.50	.00	.00	3,46.50	3,14.05	6.98	39.43	3,07.07	11.38
SB 81	State Guest House Chanky	a Puri New Delhi								
State F	lan									
DT 51	Na Voted:	1,57.00	.00	.00	1,57.00	1,34.02	7.78	30.76	1,26.24	19.59
SB 82	New Sectt. Canteen Secto	r-17, Chandigarh								
State F	Plan									
DT 51	Na Voted:	4,08.30	.00	.00	4,08.30	3,48.34	18.49	78.45	3,29.85	19.21
SB 88	Expenditure on running S	hakti Bhawan Canteen	n Panchkula							

For The Month Of :

07/2023 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Serv									
State 1	Plan									
DT 51	Na Voted:	2,17.50	.00	.00	2,17.50	1,90.50	2.12	29.12	1,88.38	13.39
SB 92	Expenditure on running V	/idhan Sabha Canteen								
State 1	Plan									
DT 51	Na Voted:	1,93.10	.00	.00	1,93.10	1,55.33	3.57	41.34	1,51.76	21.41
SB 93	Expenditure on running o	of Civil Secretariat	Canteen							
State 1	Plan									
DT 51	Na Voted:	4,32.50	.00	.00	4,32.50	3,40.39	16.97	1,09.08	3,23.42	25.22
SB 94	Hospitality Organisation	1								
State 1	Plan									
DT 98	Establishment Expenses Voted:	11,04.00	.00	.00	11,04.00	9,32.44	48.73	2,20.29	8,83.71	19.95
SB 95	Expenditure on various C	Committee meetings								
State 1	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 96	Expenditure on running o	of Cafeteria in Hary	ana Bhawan, Delhi-							
State 1	Plan									
DT 51										_
	Voted:	7,40.00	.00	.00	7,40.00	6,23.39	34.90	1,51.51	5,88.49	20.47
SB 97	Canteen in M.L.A. Hostel	L								

Report on Expenditure of Grant No.-03 General Administration/Elections 07/2023 For The Month Of : (N)

74.02

89.99

2,74.95

3,31.27

14.48

15.49

16,24.45

18,07.93

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Servi									
State P	lan									
DT 51	Na Voted:	3,39.50	.00	.00	3,39.50	2,61.64	18.80	96.66	2,42.84	28.47
SB 99	Haryana Niwas Sec-3, CHD									
State P	lan									
DT 51	Na									
	Voted:	10,07.00	.00	.00	10,07.00	8,62.36	51.43	1,96.07	8,10.93	19.47
Total(Min):	Charged:	54,10.90	.00	.00	54,10.90 .00	45,99.29 .00	2,30.89	10,42.50	43,68.40	19.27 .00
MI 190	Assistance to Public Sect		ertakings							
SB 99	Second Haryana State Law	Commission								
State P	Plan									
D1 31	Voted:	3,50.00	.00	.00	3,50.00	2,62.50	0.00	87.50	2,62.50	25.00
Total(Min):	Voted: Charged:	3,50.00	.00	.00	3,50.00	2,62.50	.00	87.50 .00	2,62.50 .00	25.00 .00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana Right to Service	Commission								
State P	lan									
DT 51	NA									
	Voted:	2,39.80	.00	.00	2,39.80	1,99.45	15.97	56.32	1,83.48	23.49
SB 96	State Information Commiss	sion Haryana.								
State P	lan									
DT 98	Establishment Expenses									

18,99.40

21,39.20

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

18,99.40

21,39.20

16,98.48

22,77.49

For The Month Of : 07/2023 (N) Government of Haryana

03 General Administration/Elections

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative									
Total(Mjr): MH 2251	Charged: Voted: Charged: Secretariat-Social Se	.00 1,57,98.60 .00 ervices	.00 .00 .00	.00	.00 1,57,98.60 .00	.00 3,53,47.64 .00	.00 3,72.03 .00	.00 18,22.92 .00	.00 1,39,75.68 .00	.00 11.54 .00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	Plan									
DT 51	Na									
	Voted:	13,03.00	.00	.00	13,03.00	9,92.58	5.20	3,15.62	9,87.38	24.22
Total(Min):	Voted: Charged: Irrecoverable Loans	13,03.00 .00 written off	.00	.00	13,03.00	9,92.58	5.20	3,15.62	9,87.38	24.22
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	47.84	0.00	2.16	47.84	4.33
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	47.84	.00	2.16	47.84 .00	4.33
Total(Mjr):	Voted: Charged:	13,53.00 .00	.00	.00	13,53.00 .00	10,40.41	5.20 .00	3,17.79 .00	10,35.21 .00	23.49
MH 3451	Secretariat-Economic									
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	Plan									
DT 51	Na									
	Voted:	8,11.00	.00	.00	8,11.00	6,87.72	4.12	1,27.40	6,83.60	15.71
Total(Min):	Voted: Charged:	8,11.00	.00	.00	8,11.00	6,87.72 .00	4.12	1,27.40 .00	6,83.60 .00	15.71 .00
Total(Mjr):	Voted: Charged:	8,11.00 .00	.00	.00	8,11.00	38,23.06	4.12	1,27.40 .00	6,83.60 .00	15.71 .00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 22 03 General Administration/Elections

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Reve	nue: Voted: Charged: Capital	8,97,79.30 53,93.00	.00	.00	8,97,79.30 53,93.00	7,49,69.13 48,14.89	17,89.55 86.05	1,65,99.73 6,64.17	7,31,79.57 47,28.83	18.49 12.32
MH 4047		ther Fiscal Services								
MI 190	Investments in Pub	olic Sector and Other unde	ertakings							
SB 99	Equity Capital to	Drone Imaging and Informa	tion Services of H	Maryana Ltd. (DF	RIISHYA)					
State	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min)		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr)	: Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MH 4059	Capital Outlay on P								.00	
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land f	for Right to Service Commi	ssion							
State	Plan									
DT 51	NΔ									
21 01	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 61	Construction of Bu	ailding of Election Depart	ment Haryana							
State	Plan									
DT 51	NIΛ									
DI JI	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 62	Purchase of Land a	and Construction of Buildi	ng for Lokayukt							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

SB 69 Construction of office building for State Vigilance Bureau

	ID=CBDR02001B				For The Month Of Government of Ha	aryana	(N)	Page No : General Administration/Elections	20/09/2023 23	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 State F	Capital Capital Outlay on Publi Plan	.c Works								
DT 51	NA Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	
SB 70	Construction of Office	e Building of Haryana	State Information	Commission						
State I	Plan									
DT 51	NA Voted:	6,39.00	.00	.00	6,39.00	6,39.00	0.00	0.00	6,39.00	
SB 72	Scheme for Construction	on of Office building	of State Election	Commission Harv	rana					

.00

.00

SB 72 Scheme for Construction of Office building of State Election Commission Haryana

State Pl	an									
DT 98	Construction of Of	ffice Buillding								
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	33,09.00	.00	.00	33,09.00	3,72,68.79	.00	.00	33,09.00	.00
iocai (Milli) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	33,09.00 .00	.00	.00	33,09.00	4,00,50.07 .00	.00	.00	33,09.00	.00
Total(Mjr):	Voted: Charged:	33,09.00	.00	.00	33,09.00	14,80,35.05 .00	.00	.00	33,09.00	.00
Total Capita	al: Voted: Charged:	33,19.00 .00	.00	.00	33,19.00	33,19.00 .00	.00	.00	33,19.00 .00	.00
Total(Grant):	: Voted: Charged:	9,30,98.30 53,93.00	.00	.00	9,30,98.30 53,93.00	7,82,88.13 48,14.89	17,89.55 86.05	1,65,99.73 6,64.17	7,64,98.57 47,28.83	17.83 12.32

Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
MI 001	Direction and Administr	ation								
SB 99	Audit of Land Revenue a	nd Taccavi								
State F	Plan									
DT 51	Na									
22 02	Voted:	69.44	.00	.00	69.44	57.84	1.61	13.21	56.23	19.02
Total(Min):		69.44	.00	.00	69.44	57.84	1.61	13.21	56.23	19.02
MI 103	Charged: Land Records	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Performance Linked Outla	ay (PLO) for Develop	oment of Land Record	ds (DLR-PLO-REV	V)					
State F	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 96	Headquarters staff Land	Records Agricultura	al Census							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	78.86	1.14	12.29	77.71	13.65
SB 97	Rationalisation of Minor	r Irrigation Statist	cics Headquarter sta	aff						
Full Ce	entral Plan									
DT 98	Establishment Expenses									
	Voted:	60.00	.00	.00	60.00	59.28	0.00	0.72	59.28	1.20
SB 98	District staff									
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	3,48,83.60	.00	.00	3,48,83.60	2,90,09.90	10,15.59	68,89.28	2,79,94.32	19.75
SB 99	Headquarter Staff									

For The Month Of : 07/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

-8.03 9,02.73

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2029	Revenue Land Revenue									
State F	Plan									
DT 51	Na									
	Voted:	3,19.47	.00	.00	3,19.47	2,79.12	28.64	68.98	2,50.49	21.59
Total(Min):	Voted: Charged: Irrecoverable Loans Wr.	3,53,63.07 .00	.00	.00	3,53,63.07	2,94,37.17	10,45.37	69,71.27 .00	2,83,91.80	19.71
SB 51		itten om								
State F	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New Pa	atwar Khana								
State F	Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	31,15.60	1,58.57	10,42.97	29,57.03	26.07
Total(Min):		40,00.00	.00	.00	40,00.00	31,15.60	1,58.57	10,42.97	29,57.03	26.07
Total(Mjr):	Charged: Voted:	.00 3,94,34.51	.00	.00	.00 3,94,34.51	.00 3,26,12.61	.00 12,05.55	.00 80,27.45	.00 3,14,07.06	.00 20.36
МН 2030	Charged: Stamps and Registration	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State I	Plan									
DT 51										
D1 31	Na Voted:	1.00	.00	.00	1.00	-5.68	2.34	9.03	-8.03	9,02.73

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

					GOVERNMENT OF Ha.					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	-5.68 .00	2.34	9.03	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.01	0.01	2.00	.25
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.01	.01	2.00	.25
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	-3.68 .00	2.35	9.03	-6.03 .00	3,01.08
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administration	n								
SB 99	Checking Staff									
State P	lan									
DT 5I	Na									
	Voted:	3,13.60	.00	.00	3,13.60	2,57.62	0.14	56.12	2,57.48	17.89
Total(Min):	Voted: Charged:	3,13.60	.00	.00	3,13.60	2,57.62 .00	.14 .00	56.12 .00	2,57.48 .00	17.89 .00
MI 101	Cost of Stamps									.00
SB 99	Checking Staff									
State P	lan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
MI 102	Expenses on Sale of Stamps									
SB 99	Checking Staff									

07/2023 (N) For The Month Of :

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration									
State I	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	-7.45	4.34	21.79	-11.79	2,17.90
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	-7.45 .00	4.34	21.79 .00	-11.79 .00	2,17.90 .00
Total(SM):	Voted:	6,23.60	.00	.00	6,23.60	5,50.17	4.48	77.91	5,45.69	12.49
SM 03	Charged: Registration	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administ	cration								
SB 99	Honorarium to Tehsilda	rs, Naib Tehsildars								
State I	Plan									
DT 51	Na									
	Voted:	21.94	.00	.00	21.94	4.15	0.63	18.42	3.52	83.96
Total(Min):	Voted: Charged:	21.94	.00	.00	21.94	4.15	.63 .00	18.42 .00	3.52 .00	83.96 .00
Total(SM):	Voted:	21.94	.00	.00	21.94	4.15	.63	18.42	3.52	83.96
Total(Mjr):	Charged: Voted:	.00 6,48.54	.00	.00	.00 6,48.54	.00 5,50.64	.00 7.45	.00 1,05.36	.00 5,43.18	.00 16.25
MH 2039	Charged: State Excise	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administ	cration								
SB 97	Provision for Police S	taff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51	Na									
21 31	Voted:	5,20.00	.00	.00	5,20.00	3,75.96	0.00	1,44.04	3,75.96	27.70
SB 98	Collection charges									
State I	Plan									
DT 51	Na									
	Voted:	75,62.00	.00	.00	75,62.00	61,28.88	3,80.56	18,13.68	57,48.32	23.98

SB 99 Headquarter Staff (including Excise Bureau)

For The Month Of :

07/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2039 State Excise State Plan DT 51 Na 2,63.70 .00 0.84 1.29 .00 2,63.70 2,61.13 Voted: 3.41 2,60.29 83,45.70 83,45.70 67,65.96 19,61.14 63,84.56 23.50 Total(Min): Voted: .00 .00 3,81.40 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 19,61.14 23.50 Voted: 3,81.40 63,84.56 Total(Mjr): 83,45.70 83,45.70 67,65.96 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Taxes on Sales, Trade etc. MH 2040 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) SB 96 State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 98 District Staff State Plan DT 51 Na 1,12,80.40 .00 27.52 Voted: .00 1,12,80.40 88,68.95 6,93.17 31,04.62 81,75.78 Headquarter Staff State Plan DT 96 Tax Research Unit (TRU) .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 Apna Bill Apna Vikas 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 DT 98 Establishment Expenses Voted: 1,49,36.00 .00 .00 7.01 1,49,36.00 1,41,31.74 2,43.05 10,47.31 1,38,88.69 .00 2,34,00.69 41,51.93 2,66,16.40 .00 2,66,16.40 9,36.22 2,24,64.47 15.60 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 101 Collection Charges

07/2023 (N) For The Month Of :

Government of Haryana

04 Revenue/Excise and Taxation

						7				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trac									
SB 99	Field Staff									
State F	Plan									
DT 51	Na									
	Voted:	1,09,27.00	.00	.00	1,09,27.00	87,99.39	6,80.65	28,08.26	81,18.74	25.70
Total(Min):		1,09,27.00	.00	.00	1,09,27.00	87,99.39	6,80.65	28,08.26	81,18.74	25.70
MI 792	Charged: Irrecoverable Loan	.00 s Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
Total(Mjr):	Charged:	3,75,48.40	.00	.00	3,75,48.40	3,22,05.08	16,16.87 .00	69,60.19 .00	3,05,88.21 .00	18.54
MH 2043		under State Goods and Ser	vices Tax							
MI 101	Collection Charges									
SB 51	NA									
State P	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00 .00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102		elayed Refunds of SGST	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	(N)	_			
	(2)					(4)	(5)	(6)	(7)	(8)
MH 2043	Revenue Collection Charges unde									
State P	Plan									
DT 51										
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):		15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	State Consumer Welfare	e Under HGST								
State P	lan									
DT 97	Reimbursement of Legal	Expenses								
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	Grant to Application									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99	Publicity/Consumer awa	reness on GST								
	Voted:	.02	.00	.00	.02	.02	0.00	0.00	.02	.00
Total(Min):		10,00.03		.00		10,00.03	.00	.00	10,00.03	.00
Total(Mjr):	Charged: Voted:	.00 10,35.03	.00	.00	.00 10,35.03	.00 10,35.03	.00	.00	.00 10,35.03	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties		rvices-							
MI 103	Collection Charges-El									
SB 99	Electrical Inspectorat	te								
State P	lan									
DT 51	Na									
	Voted:	9,30.50	.00	.00	9,30.50	7,52.90	46.78	2,24.38	7,06.12	24.11
Total(Min):		9,30.50	.00	.00	9,30.50	7,52.90	46.78	2,24.38	7,06.12	24.11
MI 104	Charged: Collection Charges-Ta	.00 xes on Goods and Passe	.00 engers	.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									

07/2023 (N)

For The Month Of:

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2045	Revenue Other Taxes and Dutie	s on Commodities and Se								
State P	lan									
DT 51	Na Voted:	2,90.10	.00	.00	2,90.10	2,42.82	13.56	60.84	2,29.26	20.97
Total(Min):	Voted: Charged:	2,90.10 .00	.00	.00	2,90.10	2,42.82	13.56 .00	60.84 .00	2,29.26 .00	20.97
Total(Mjr): MH 2052	Voted: Charged: Secretariat-General S	12,20.60 .00 ervices	.00	.00	12,20.60	9,95.72	60.33	2,85.21	9,35.39	23.37
MI 099	Board of Revenue	0111000								
SB 94		e Commission								
State P	lan									
DT 51	NA Voted:	93.00	.00	.00	93.00	93.00	0.00	0.00	93.00	.00
SB 96	Setting up of Haryan	a Tax Tribunal								
State P	lan									
DT 51	Na Voted:	2,65.76	.00	.00	2,65.76	2,12.91	0.43	53.27	2,12.49	20.05
SB 97	Conduct of Examinati	ons for various Departm	ents (Revenue)							
State P	lan									
DT 51	Na Voted:	18.74	.00	.00	18.74	17.21	0.00	1.53	17.21	8.18
SB 98	Rehabilitation									
State P	lan									
DT 51	Na Voted:	1,06.80	.00	.00	1,06.80	80.31	8.68	35.17	71.63	32.93

SB 99 Revenue Department

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

04 Revenue/Excise and Taxation

	Government of Harya					Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State F	Revenue Secretariat-General Serv									
DT 98	Establishment Expenses									
	Voted:	48,12.50	.00	.00	48,12.50	36,34.77	1,16.37	12,94.10	35,18.40	26.89
Total(Min):	Voted: Charged:	52,96.80 .00	.00	.00	52,96.80 .00	40,38.19	1,25.47 .00	13,84.08	39,12.72 .00	26.13 .00
Total(Mjr):	Voted: Charged:	52,96.80 .00	.00	.00	52,96.80 .00	2,88,48.47 2,00.00	1,25.47 .00	13,84.08	39,12.72 .00	26.13 .00
MH 2053	District Administration		.00	.00	.00	2,00.00		.00	.00	
MI 093	District Establishment	s								
SB 98	Provision for law and o	orders for Deputy Com	nmissioners in the	state						
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Establishment									
State I	Plan									
DT 51										
	Voted:	3,89,73.87	.00	.00	3,89,73.87	3,21,10.16	18,71.49	87,35.20	3,02,38.67	22.41
Total(Min):	Voted: Charged:	3,90,73.87	.00	.00	3,90,73.87	3,22,10.16	18,71.49 .00	87,35.20 .00	3,03,38.67 .00	22.36
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery	y Compounds								
State I	Plan									
DT 51	Na Voted:	31.90	.00	.00	31.90	29.89	0.64	2.65	29.25	8.32
SB 98	Copying Agency Establis	shment								

SB 99 Direction and Administration

Run Date: 20/09/2023 Page No: 33

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue District Administra									
State Pi	lan									
DT 51	Na Voted:	4,00.67	.00	.00	4,00.67	3,63.77	15.19	52.09	3,48.58	13.00
SB 99	Sub-Divisional Esta	ablishment								
State Pi	lan									
DT 51	Na Voted:	52,40.20	.00	.00	52,40.20	45,13.91	1,21.47	8,47.75	43,92.45	16.18
Total(Min): MI 101	Voted: Charged: Commissioners	56,72.77 .00	.00	.00	56,72.77 .00	49,07.57 .00	1,37.30	9,02.50	47,70.27	15.91 .00
SB 99	Establishment									
State Pi	lan									
DT 51	Na									
	Voted:	21,78.50	.00	.00	21,78.50	16,92.17	1,21.44	6,07.78	15,70.72	27.90
Total(Min):	Charged:	21,78.50	.00	.00	21,78.50	16,92.17	1,21.44	6,07.78	15,70.72 .00	27.90 .00
MI 792	Irrecoverable Loan	s Written Off								
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(Mjr):	Charged:	4,69,27.14 .00	.00	.00	4,69,27.14	3,88,11.90	21,30.24	1,02,45.47	3,66,81.67	21.83
	Other Administrative									
MI 108	Fire Protection and	a Control								

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

					Government of					
	(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Se	ervices								
State P	lan									
DT 98	District Staff Establi	shment (Field Staff)								
	Voted:	.00	.00	.00	.00		4,83.28	12,96.97	-12,96.97	.00
DT 99	HQ Staff Establishment									
	Voted:	2,63.70	.00	.00	2,63.70	1,96.81	17.90	84.79	1,78.91	32.16
Total(Min):	Voted:	2,63.70	.00	.00	2,63.70	1,56,76.63	5,01.18	13,81.76	-11,18.06	5,23.99
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Expenditure on the sa	le of surplus rural ev	vacuee properties							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,91.20	.00	.00	4,91.20	3,79.56	24.27	1,35.91	3,55.29	27.67
Total(Min):	Voted: Charged:	4,91.20 .00	.00	.00	4,91.20	22,77.49 .00	24.27 .00	1,35.91 .00	3,55.29 .00	27.67 .00
Total(Mjr):	Voted:	7,54.90	.00	.00	7,54.90	3,53,47.64	5,25.45	15,17.67	-7,62.77	2,01.04
MH 2075	Charged: Miscellaneous General S	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Pension in lieu of re	sumed Jagirs, Lands,	territories etc.							
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	66.75	.00	.00	66.75	54.87	0.00	11.88	54.87	17.79
Total(Min):	Voted:	66.75	.00	.00	66.75	54.87	.00	11.88	54.87	17.79
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual I	ncome from Post Office	es, Telegraph and T	Telephone Lines						

Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

Government of Haryana

Run Date: 20/09/2023 Page No: 35 04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2075	Revenue Miscellaneous General S									
State F	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	2,00,65.00 .00	.00	.00	10.00	.00
Total(Mjr):	Charged:	76.75 .00	.00	.00	76.75 .00	2,01,19.87 .00	.00	11.88	64.87 .00	15.48 .00
MH 2217	Urban Development									
SM 80 MI 192	General Assistance to Municipa	alities/ Municipal Co	ıncils							
			anciis							
SB 98	Strengthening of Fire	Services								
State F	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	1,75.51	0.00	18,24.49	1,75.51	91.22
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	15,31,70.69 .00	.00	18,24.49 .00	1,75.51 .00	91.22 .00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	35,88,27.57	.00	18,24.49	1,75.51 .00	91.22
Total(Mjr):		20,00.00	.00	.00	20,00.00	36,35,54.42	.00	18,24.49	1,75.51	91.22
MH 2235	Charged: Social Security and Wel	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Rehabilitation	rarc								
MI 200	Other Relief Measures									
SB 99			pensation for damag	ged properties d	ue to man made/nat	tural disaster in rural	area			
State F	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 202	Charged: Other Rehabilitation	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 95 Purchase of Printing & Stationery items

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State F	Revenue Social Security and Welfare									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Permanent allotment of Land	Scheme								
State F	Plan									
DT 51	Na Voted:	32.70	.00	.00	32.70	25.96	1.92	8.67	24.03	26.50
SB 97	Expenditure on Nilokheri Tov	wnship								
State F	Plan									
DT 51	Na Voted:	7.10	.00	.00	7.10	6.22	0.29	1.17	5.93	16.46
SB 98	Land Record Staff and Direct	tory of Allotment								
State F	Plan									
DT 51	Na Voted:	98.25	.00	.00	98.25	85.31	4.85	17.79	80.46	18.11
SB 99	Establishment Charges and Re	ehabilitation Sche	emes District and	Revenue Staff						
State F	Plan									
DT 51	Na Voted:	3,94.50	.00	.00	3,94.50	3,57.78	11.61	48.33	3,46.17	12.25
Total(Min):	Voted: Charged: Irrecoverable Loans Written	5,33.55 .00	.00	.00	5,33.55 .00	4,76.27	18.67 .00	75.95 .00	4,57.60 .00	14.24
MI 792 SB 99										

For The Month Of :

Government of Haryana

07/2023 (N)

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2235	Revenue Social Security and Welfar	re								
State I	Plan									
DT 51	Na									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted: Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Total(SM):	Voted: Charged:	6,36.55 .00	.00	.00	6,36.55 .00	5,79.27 .00	18.67 .00	75.95 .00	5,60.60 .00	11.93
Total(Mjr):	Voted: Charged:	6,36.55	.00	.00	6,36.55 .00	83,44,02.21 .00	18.67 .00	75.95 .00	5,60.60 .00	11.93
MH 2245	Relief on account of Natur								.00	
SM 01	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertil:	izers and agricultu	aral implements							
State I	Plan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):		3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
MI 102	Charged: Drinking Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of :

07/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Veterinary Care SB 51 Na State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 .00 .00 .00 .00 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 1,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Public Health MI 282 SB 51 Na State Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 7,00.00 Total(SM): Voted: 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Floods, Cyclones etc. SM 02 Gratuitous Relief MI 101 Supply of seeds, fertilizers and agriculture implements State Plan DT 51 Na 1,60,10.00 .00 Voted: .00 1,60,10.00 90,52.10 44.54 1,73.40 71,31.30 88,78.70

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					GOVETIMENT OF I	iai yaiia				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat	ural Calamities								
State P	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	52.20	52.20	69,47.80	.75
SB 99	Food & Clothing									
State P	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	4.00	4.00	16.00	20.00
Total(Min):	Voted: Charged: Drinking Water Supply	2,30,30.00	.00	.00	2,30,30.00	1,60,72.10	2,29.60	71,87.50	1,58,42.50	31.21
SB 51 State P DT 51	Plan	50.00	.00	.00	50.00	50.00	2.39	2.39	47.61	4.79
Total(Min): MI 104 SB 51	Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	2.39	2.39	47.61 .00	4.79
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	8.00	8.00	42.00	16.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	8.00	8.00	42.00	16.00
SB 51	Na									

For The Month Of : 07/2023 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of							-		
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 tion of damaged roads an	.00 .00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
SB 51		eron or damaged roads an	a Sirages							
State P	lan									
DT 51		F0 00	0.0		50.00	50.00	2.22			0.0
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 110		irs and restoration of d			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
	voteu.	30.00	.00	.00	30.00	30.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 111		to bereaved families	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,60.00	52.00	92.00	1,08.00	46.00
	voccu.	2,00.00	.00	.00	2,00.00	1,00.00	32.00	52.00	1,00.00	10.00
Total(Min):	Charged:	2,00.00 .00	.00	.00	2,00.00	1,60.00	52.00	92.00	1,08.00	46.00

SB 51 Na

MI 113 Assistance for repairs / reconstruction of Houses

For The Month Of: 07/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 50.00 .00 .00 0.00 .40 50.00 49.80 Voted: 0.20 49.80 .00 49.80 Total(Min): 50.00 .00 50.00 49.80 .00 .20 .40 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Farmers for purchase of Agricultural inputs MI 114 SB 51 State Plan DT 51 Na 3,00.00 .00 3,00.00 3,00.00 0.00 .00 Voted: 0.00 3,00.00 .00 Total(Min): Voted: 3,00.00 .00 .00 3,00.00 3,00.00 .00 3,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 116 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc. SB 51 Na State Plan DT 51 Na 50.00 .00 Voted: .00 50.00 0.00 .00 50.00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Farmers for purchase of live stock MI 117 SB 51 Na State Plan DT 51 Na 50.00 .00 .40 .00 50.00 49.80 0.00 Voted: 0.20 49.80 50.00 .00 50.00 49.80 .00 .20 49.80 .40 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Repairs and restoration of damaged irrigation and flood control works MI 122

SB 51

Government of Haryana

For The Month Of :

07/2023 (N)

					GOVETIMENT OF HE	ar yana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2245	Revenue Relief on account of Na	atural Calamities								
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	48.00	48.00	2.00	96.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	48.00	48.00	2.00	96.00 .00
MI 193	Assistance to Local b	oodies and other non-Go	overnment Bodies /	Institutions						
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 282	Public Health									.00
SB 98	Public Health									
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.50	13.50	86.50	13.50
SB 99	Dewatering Operation									
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	11.50	11.50	7,88.50	1.44
Total(Min):	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	25.00	25.00	8,75.00	2.78
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account o	f Natural Calamities								
State Pl	an									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	67.02	2,55.06	2,58.04	-1,88.04	3,68.63
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00 .00	67.02 .00	2,55.06 .00	2,58.04	-1,88.04 .00	3,68.63
Total(SM):	Voted: Charged:	2,50,00.00 .00	.00	.00	2,50,00.00 .00	1,79,98.72 .00	6,20.05 .00	76,21.33 .00	1,73,78.67	30.49
SM 05 S	tate Disaster Respon							.00	.00	.00
MI 101	Transfer to Reser	rve Funds and Deposit Acco	ounts - State Disa	ster Response						
SB 98	Scheme for Capacit	y Building under State Di	saster Response Fu	und (SDRF)						
State Pl	an									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,68.74	0.00	11.26	1,68.74	6.26
SB 99	State and Centre C	Contribution								
Share Ce	ntral Plan									
DT 51	Na									
	Voted:	5,42,00.00	.00	.00	5,42,00.00	5,42,00.00	0.00	0.00	5,42,00.00	.00
State Pl	an									
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	0.00	0.00	1,80,00.00	.00
Total(Min):	Voted: Charged:	7,23,80.00	.00	.00	7,23,80.00	7,23,68.74	.00	11.26 .00	7,23,68.74	.02
Total(SM):	Voted: Charged:	7,23,80.00	.00	.00	7,23,80.00	7,23,68.74	.00	11.26 .00	7,23,68.74 .00	.02
SM 06 E	arthquake									
MI 101	Gratuitous Relief									

State Plan

SB 99 Cash Doles for Earthquake

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

Ton account of Nata Voted: Voted: arged: voted: arged: ction and Administr	2,00.00 2,00.00 .00 2,00.00 .00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Ton account of Nata Voted: Voted: arged: voted: arged: ction and Administr	2,00.00 2,00.00 .00 2,00.00 .00	.00	.00	2,00.00	2,00.00			2,00.00	.00
Voted: arged: Voted: arged: ction and Administr	2,00.00 .00 2,00.00 .00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
Voted: arged: Voted: arged: ction and Administr	2,00.00 .00 2,00.00 .00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
Voted: arged: Voted: arged: ction and Administr	2,00.00 .00 2,00.00 .00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
arged: Voted: arged: ction and Administr	.00 2,00.00 .00	.00	.00						
arged: ction and Administr	.00			.00	2,00.00	.00	.00	2,00.00	.00
ction and Administr	ation		.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	ation								
ormance Linked Outl	ay (PLO) for Revenue	(FCR-POL-REV)							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
rict Staff									
Voted:	2,48.86	.00	.00	2,48.86	2,05.64	11.01	54.23	1,94.63	21.79
quarters Staff									
Voted:	1,01.75	.00	.00	1,01.75	79.63	3.75	25.87	75.88	25.43
Voted: arged:	13,50.61	.00	.00	13,50.61 .00	12,85.27	14.76 .00	80.10	12,70.51	5.93
Vo an	cmance Linked Outl oted: oted: oted: oted: oted: voted: oted:	oted: 10,00.00 Oct Staff Oted: 2,48.86 Darters Staff Oted: 1,01.75 Voted: 13,50.61 Erged: .00	mance Linked Outlay (PLO) for Revenue (FCR-POL-REV) oted: 10,00.00 .00 oted: 2,48.86 .00 narters Staff oted: 1,01.75 .00 Voted: 13,50.61 .00 rged: .00 .00	rmance Linked Outlay (PLO) for Revenue (FCR-POL-REV) oted: 10,00.00 .00 .00 ot Staff oted: 2,48.86 .00 .00 narters Staff oted: 1,01.75 .00 .00	mance Linked Outlay (PLO) for Revenue (FCR-POL-REV) oted: 10,00.00 .00 .00 10,00.00 ct Staff oted: 2,48.86 .00 .00 2,48.86 narters Staff oted: 1,01.75 .00 .00 1,01.75 Voted: 13,50.61 .00 .00 .00 13,50.61 reged: .00 .00 .00 .00	trance Linked Outlay (PLO) for Revenue (FCR-POL-REV) cted: 10,00.00 .00 .00 10,00.00 10,00.00 ct Staff cted: 2,48.86 .00 .00 2,48.86 2,05.64 carters Staff coted: 1,01.75 .00 .00 1,01.75 79.63 coted: 13,50.61 .00 .00 13,50.61 12,85.27 cred: .00 .00 .00 .00 .00 .00 .00	trance Linked Outlay (PLO) for Revenue (FCR-POL-REV) beed: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 cet Staff beed: 2,48.86 .00 .00 2,48.86 2,05.64 11.01 barters Staff beed: 1,01.75 .00 .00 1,01.75 79.63 3.75 Voted: 13,50.61 .00 .00 13,50.61 12.85.27 14.76 gged: .00 .00 .00 .00 .00 .00 .00	mance Linked Outlay (PLO) for Revenue (FCR-POL-REV) sted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00	tred: 10,00.00 .00 .00 10,00.00 10,00.00 0.00

SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of I									
DT 51		8.40	.00	.00	8.40	4.46	0.00	3.94	4.46	46.94
SB 95	Implementation of th	e Sendai Framework for	Disaster risk Redu	action (DDR)						
Full C DT 51 SB 97	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
	'entral Plan									
	Voted:	13.50	.00	.00	13.50	13.50	0.00	0.00	13.50	.00
Total(Min) MI 800	Charged:	41.54	.00	.00	41.54 .00	37.60 .00	.00	3.94	37.60 .00	9.49 .00
SB 96	Cash Doles for Pest	Attack/Landslide/Cloud	Burst etc.							
State DT 51 SB 97		2,40,00.00 tents	.00	.00	2,40,00.00	2,39,97.88	0.00	2.12	2,39,97.88	.01
State	Plan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suffe	rer								

For The Month Of :

07/2023 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account o	of Natural Calamities								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,98.34	0.14	1.80	2,98.20	.60
SB 99	Hail Storm/cold wa	ave/frost Relief								
State P	lan									
DT 51										
	Voted:	40,00.00	.00	.00	40,00.00	-71,45.83	0.00	1,11,45.83	-71,45.83	2,78.65
Total(Min):	Voted: Charged:	2,85,30.00	.00	.00	2,85,30.00	1,73,80.39	.14 .00	1,11,49.74 .00	1,73,80.26 .00	39.08 .00
Total(SM):	Voted: Charged:	2,99,22.15 .00	.00	.00	2,99,22.15	1,87,03.26 .00	14.90 .00	1,12,33.79 .00	1,86,88.36 .00	37.54 .00
Total(Mjr):	Voted:	12,82,02.15	.00	.00	12,82,02.15	10,99,70.72	6,34.95 .00	1,88,66.38	10,93,35.77	14.72
МН 2506	Charged: Land Reforms	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 012	Statistics and Eva	aluation								
SB 99	Scheme for the Str	rengthening of Statistical	l set up in the Rev	venue Deptt. (L	and Record Head Qua	arter)				
State P	lan									
DT 51	Na									
	Voted:	44.10	.00	.00	44.10	39.02	1.66	6.74	37.36	15.28
Total(Min):	Voted:	44.10	.00	.00	44.10	39.02	1.66	6.74	37.36	15.28
MI 102	Charged: Consolidation of D	.00 Holdings	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Consolidation of F	Holding								
State P	lan									
DT 51	Na									
	Voted:	26,14.40	.00	.00	26,14.40	20,32.90	88.81	6,70.31	19,44.09	25.64
Total(Min):	Voted:	26,14.40 .00	.00	.00	26,14.40	20,32.90	88.81	6,70.31	19,44.09 .00	25.64
MI 103	Charged: Maintenance of Lar		.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 07/2023 (N)

Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2506 SB 98	Revenue Land Reforms Haryana Land Records Moo	dernisation Programm								
State P	lan									
DT 99	Survey / Resurvey and Up	dation of Survey and	Settlement Record	S						
	Voted:	30,08.35	.00	.00	30,08.35	30,01.86	1.35	7.84	30,00.51	.26
SB 99	National Land Records Mo	odernization Program	me							
Full Ce	ntral Plan									
DT 99	Computerization of Land	Records								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Share C	entral Plan									
DT 97	Computerisation of Regis	tration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Mode	rn Record Rooms	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State P	lan									
DT 97	Computerisation of Regis	tration								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	32,25.35 .00	.00	.00	32,25.35 .00	32,18.86 .00	1.35 .00	7.84 .00	32,17.51 .00	.24
Total(Mjr):		58,83.85	.00	.00	58,83.85	52,90.79	91.82	6,84.88	51,98.97	11.64
MH 2705	Charged: Command Area Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Mewat Development Board									
SB 99	Scheme for the integrate	ed Development of Me	wat Area							

State Plan

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Voted:

Voted:

Charged:

DT 51 Na

Total(Min):

					For The Month (Haryana	(N)	evenue/Excise and Taxacion			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)	
мн 2705	Revenue Command Area Developmen	t									
MI 102	Shivalik Development B	Board									
SB 99	Grant -in -Aid for Dev	relopment of Shivalik	Area								
State P	Plan										
DT 51	Na										
21 31	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00	
Total(Min):	Voted: Charged:	12,00.00 .00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00	
MI 789	Special Component Plan			.00	.00	.00	.00	.00	.00	.00	
SB 98	Grant in Aid for Devel	opment of Scheduled Co	astes of Shivalik	Area							
State P	Plan										
DT 51	NA										
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00	
SB 99	Grant in Aid for the I	ntegerated Developmen	t of Scheduled Cas	stes of Mewat Ar	cea						
State P	Plan										
DT 51	NA										
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00	
Total(Min):	Voted: Charged:	3,60.00	.00	.00	3,60.00	21,59.63	.00	.00	3,60.00	.00	
Total(Mjr):	Voted:	33,30.00	.00	.00	33,30.00	9,35,91.63	.00	.00	33,30.00	.00	
MH 3451	Charged: Secretariat-Economic Se	.00 rvices	.00	.00	.00	.00	.00	.00	.00	.00	
MI 091	Attached Offices										
SB 99	Revenue Department										
State P	lan										
DT 51	Na										
	Voted:	9,18.61	.00	.00	9,18.61	6,89.53	2.28	2,31.36	6,87.25	25.19	
Total(Min):	Voted:	9,18.61	.00	.00	9,18.61	6,89.53	2.28	2,31.36	6,87.25	25.19	

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
Total(Mjr): MH 3454 SM 02 MI 110	Charged: Voted: Charged: Census Surveys and Surveys and Statistic	s	.00	.00	.00 9,18.61 .00	.00 38,23.06 .00	.00 2.28 .00	.00 2,31.36 .00	.00 6,87.25 .00	.00 25.19 .00
SB 99		SCICAL MEMOIIS								
State F DT 51		4,30.50	.00	.00	4,30.50	3,63.73	0.52	67.29	3,63.21	15.63
Total(Min):	Voted: Charged:	4,30.50 .00	.00	.00	4,30.50 .00	3,63.73 .00	.52 .00	67.29 .00	3,63.21 .00	15.63 .00
Total(SM):	Voted: Charged:	4,30.50	.00	.00	4,30.50	28,21.89	.52	67.29 .00	3,63.21 .00	15.63 .00
Total(Mjr): MH 3475	Voted: Charged: Other General Econom	4,30.50 .00 mic Services	.00	.00	4,30.50	28,21.89	.52	67.29 .00	3,63.21	15.63 .00
MI 201	Land Ceilings (oth	er than agricultural lan	d)							
SB 97	Compensation to Lar	ndowners								
State F	Plan									
DT 51	Na Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms La	and Records								
State F	Plan									
DT 51	Na Voted:	19.40	.00	.00	19.40	15.53	1.27	5.13	14.27	26.46
SB 99	Agrarian Reforms Re	evenue								

Share Central Plan

Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econo	omic Services								
Share (Central Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State F	Plan									
DT 51	Na									
	Voted:	6,03.49	.00	.00	6,03.49	5,50.74	16.93	69.68	5,33.81	11.55
Total(Min):	Voted: Charged:	6,30.39	.00	.00	6,30.39	5,73.77 .00	18.20 .00	74.81 .00	5,55.58 .00	11.87 .00
Total(Mjr):	Voted: Charged:	6,30.39	.00	.00	6,30.39	11,92.45 .00	18.20 .00	74.81 .00	5,55.58 .00	11.87 .00
Total Rever	Charged: Capital	28,33,20.42	.00	.00	28,33,20.42	23,86,29.69 .00	68,19.20	5,23,23.63	23,09,96.79	18.47 .00
MH 4059	Capital Outlay on F	Public Works								
SM 01 MI 051	Office Buildings Construction									
SB 64	Purchase of Land a	and Construction Work of I	Directorate of Fire	e Service Harya	ana (Panchkula)					
Share C	entral Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	District Administr	ration								
State F	Plan									
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,06,14.99	22,31.21	56,16.23	83,83.77	40.12
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	3,72,68.79 .00	22,31.21	56,16.23 .00	1,13,83.77	33.04
Total(SM):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	4,00,50.07	22,31.21	56,16.23 .00	1,13,83.77	33.04
	Other Buildings									
MI 051	Construction									

SB 97 Excise and Taxation

Charged:

.00

.00

.00

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.00

.00

Report on Expenditure of Grant No.-(N)

For The Month Of : 07/2023

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 1,14,00.00 .00 0.00 .00 Voted: .00 1,14,00.00 1,14,00.00 0.00 1,14,00.00 1,14,00.00 .00 3,24,93.99 .00 .00 1,14,00.00 .00 Total(Min): Voted: .00 1,14,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 3,24,93.99 Total(SM): Voted: 1,14,00.00 1,14,00.00 .00 .00 1,14,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 22,31.21 19.78 .00 56,16.23 Total(Mjr): Voted: 2,84,00.00 2,84,00.00 14,80,35.05 2,27,83.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 98 District Administration State Plan DT 51 Na 50,00.00 .00 .00 1,31.19 9.50 Voted: 50,00.00 46,56.21 4,74.98 45,25.02 .00 1,57,86.15 45,25.02 9.50 50,00.00 50,00.00 1,31.19 4,74.98 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,57,86.15 Voted: 50,00.00 4,74.98 45,25.02 Total(SM): .00 50,00.00 1,31.19 9.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 50,00.00 .00 .00 1,31.19 4,74.98 9.50 Total(Mjr): Voted: 50,00.00 1,57,86.15 45,25.02 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 3,34,00.00 2,96,71.20 23,62.40 60,91.21 2,73,08.79 18.24 3,34,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 31,67,20.42 .00 31,67,20.42 26,83,00.89 91,81.60 5,84,14.84 25,83,05.58 18.44 Total(Grant):

.00

.00

.00

.00

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Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 MI 102 SB 96	Revenue Administration of Just High Courts									
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	99,92.86	0.00	7.14	99,92.86	.07
SB 98	Establishment									
State I	Plan									
DT 98	Establishment Expenses Charged:	44,84.65	.00	.00	44,84.65	44,84.65	0.00	.00	44,84.65	.00
SB 99	Judges									
State I	Plan									
DT 51	Na Charged:	1,92,41.31	.00	.00	1,92,41.31	1,92,41.31	0.00	.00	1,92,41.31	.00
Total(Min): MI 105	Charged:	1,00,00.00 2,37,25.96	.00	.00	1,00,00.00 2,37,25.96	99,92.86 2,37,25.96	.00	7.14	99,92.86 2,37,25.96	.07
SB 92	Speedier Justice Deli	very in case of Heinou	as Crimes etc. Cent	tral Finance Com	nmission					
Full Ce	entral Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delive	ry of Justice under Ce	entral Finance Comm	mission						
State I	Plan									
DT 94	Fast Track Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					For The Month C	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Just									
State	Plan									
DT 95	Family Courts Voted:	.07	.00	.00	.07	. 07	0.00	0.00	.07	.00
DT 96	Additional Courts Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95	District & Session Co	ourts-Fast Track Courts	ı							
Share	Central Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	5,60.00	5,60.00	2,80.00	66.67
State	Plan									
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
SB 96	Process-serving Estal	blishment Subordinate J	udges							
State	Plan									
DT 51	Na Voted:	68,10.00	.00	.00	68,10.00	51,35.58	4,11.61	20,86.03	47,23.97	30.63
SB 97	Subordinate Judges									
State	Plan									
DT 51	Na Voted:	2,95,00.00	.00	.00	2,95,00.00	1,99,60.54	20,62.94	1,16,02.41	1,78,97.59	39.33
SB 98	Process-serving Estal	blishment District and	Sessions Judges Co	ourts-						
State	Plan									
DT 51	Na Voted:	2,78.05	.00	.00	2,78.05	2,26.38	16.20	67.87	2,10.18	24.41
SB 99	District and Session	s Judges								

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For The Month Of :

Report on Expenditure of Grant No.-07/2023

(N)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 3,48,42.30 .00 39.58 .00 27,95.58 Voted: 3,48,42.30 2,38,47.06 1,37,90.82 2,10,51.48 7,88,30.59 .00 7,88,30.59 5,65,69.80 2,81,07.12 5,07,23.47 35.66 Total(Min): Voted: .00 58,46.33 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 6.00 .00 .00 6.00 5.97 0.00 0.03 5.97 .42 6.00 .00 .00 5.97 .42 Total(Min): Voted: .00 6.00 5.97 .03 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 110 Administrators General and Official Trustees Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 1,00.45 .00 Voted: .00 1,00.45 75.70 5.47 30.08 30.22 70.23 1,00.45 .00 1,00.45 75.70 5.47 30.22 70.23 30.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 114 Legal Advisers and Counsels SB 94 State Legal Aid Fund State Plan DT 51 NA 1,50.00 .00 45.00 .00 1,50.00 1,12.50 30.00 Voted: 67.50 82.50

Mediation and Conciliation Programmes

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2014 Administration of Justice State Plan DT 51 NA 1,20.00 .00 .00 12.86 13.62 Voted: 1,20.00 1,16.52 16.34 1,03.66 SB 96 Haryana State Legal Service Authority (805) Jail Rules, 1996 State Plan DT 95 Victim Compensation .00 Voted: 17,00.00 .00 17,00.00 12,81.52 1,51.65 5,70.13 11,29.88 33.54 Establishment Expenses DT 98 Voted: 34,63.20 .00 .00 34,63.20 25,54.08 2,05.13 11,14.25 23,48.95 32.17 Director of Prosecution State Plan DT 97 Training of Public Prosecutors 2,04.00 .00 .00 Voted: 2,04.00 2,04.00 0.49 .24 0.49 2,03.52 Establishment Expenses 1,34,64.50 .00 Voted: .00 1,06,96.97 7,24.67 25.94 1,34,64.50 34,92.21 99,72.29 SB 99 Advocate General State Plan DT 98 Establishment Expenses 85,01.50 .00 Voted: .00 85,01.50 67,62.94 60.98 17,99.54 21.17 67,01.96 2,76,03.20 .00 2,76,03.20 2,17,28.53 11,85.78 70,60.45 2,05,42.75 25.58 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA

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Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of J									
State I	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.92	0.00	0.08	4.92	1.50
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	4.92 .00	.00	.08	4.92 .00	1.50
Total(Mjr):		11,65,45.24	.00	.00	11,65,45.24	8,83,77.78	70,37.57	3,52,05.03	8,13,40.21	30.21
	Charged:	2,37,25.96	.00	.00	2,37,25.96	2,37,25.96	.00	.00	2,37,25.96	.00
MH 2055	Police									
MI 001	Direction and Admi	nistration								
SB 97	Performance Linked	Outlay (PLO) for Police	(POL-PLO-REV)							
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 99	Central Police Off	ice and Ranges								
State I	Plan									
DE E1	No									
DT 51	Na Voted:	44,99.00	.00	.00	44,99.00	34,75.89	3,66.88	13,89.99	31,09.01	30.90
Total(Min):	Voted:	2,44,99.00	.00	.00	2,44,99.00	2,34,75.89	3,66.88	13,89.99	2,31,09.01	5.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Trai	ning								
SB 97	Recruits Training	Centre Sunaria (Rohtak)								
State I	Plan									
DT 51	NA									
-	Voted:	11,85.80	.00	.00	11,85.80	8,64.53	61.26	3,82.53	8,03.27	32.26
SB 98	Police Research &	Training								

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Report on Expenditure of Grant No.-(N)

For The Month Of: 07/2023

Government of Haryana

(6) (7) (8) (2) (3) (4) (5) Revenue MH 2055 Police State Plan DT 51 NA 13,81.00 .00 76.74 27.37 .00 13,81.00 Voted: 10,79.82 3,77.92 10,03.08 Recruits Advance Training Centres State Plan DT 51 Na Voted: 39,94.00 .00 .00 39,94.00 31,74.01 2,49.48 10,69.47 29,24.53 26.78 .00 Total(Min): 65,60.80 .00 65,60.80 51,18.36 3,87.48 18,29.92 47,30.88 27.89 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Criminal Investigation and Vigilance MI 101 SB 93 Crime and Criminal Tracking Network System (CCTNS) State Plan DT 51 NA 9,87.00 .00 .00 9,87.00 9,85.31 0.00 .17 Voted: 1.69 9,85.31 SB 94 Haryana State Narcotics Control Bureau State Plan DT 51 NA 25,42.50 .00 47.09 29.59 Voted: .00 25,42.50 18,37.28 7,52.31 17,90.19 SB 95 Special Task Force State Plan DT 51 NA 22,71.00 .00 30.98 Voted: .00 22,71.00 16,96.31 1,28.97 7,03.66 15,67.34

SB 96 Cyber Crime Police Station/Cell

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Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State 1	Plan									
DT 51	NA Voted:	5,78.80	.00	.00	5,78.80	4,93.76	18.50	1,03.54	4,75.26	17.89
SB 98	Crime Law & Order	•								
State 1	Plan									
DT 51	NA Voted:	67,59.60	.00	.00	67,59.60	49,39.73	5,10.10	23,29.97	44,29.63	34.47
SB 99	CID & SCRB									
State 1	Plan									
DT 51	Na Voted:	2,26,88.20	.00	.00	2,26,88.20	1,70,17.42	15,67.20	72,37.98	1,54,50.22	31.90
Total(Min):	Voted: Charged: Special Police	3,58,27.10	.00	.00	3,58,27.10	2,69,69.81	22,71.86	1,11,29.15	2,46,97.95 .00	31.06
SB 97	HAP DURGA-1									
State 1	Plan									
DT 51	NA Voted:	52,05.00	.00	.00	52,05.00	44,08.75	2,59.98	10,56.23	41,48.77	20.29
SB 98	India Reserve Bata	allions								
State 1	Plan									
DT 51	NA Voted:	2,49,60.00	.00	.00	2,49,60.00	1,74,37.68	14,14.53	89,36.85	1,60,23.15	35.80
SB 99	Haryana Armed Poli	ce								

SB 97 Special Mahila Police Volunteers

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Report on Expenditure of Grant No.
05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of: 07/2023 (N)

					For The Month C	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
State	Plan									
DT 51	Na Voted:	2,79,68.25	.00	.00	2,79,68.25	2,23,98.19	14,04.00	69,74.06	2,09,94.19	24.94
Total(Min)	Charged:	5,81,33.25 .00	.00	.00	5,81,33.25 .00	4,42,44.63	30,78.52	1,69,67.14	4,11,66.11	29.19
SB 93	Witness Protection									
State										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 94	Community Policing									
State	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	64.06	4.94	10.89	59.11	15.55
SB 95	Haryana State Emergen	cy Response System								
Full C	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
Share	Central Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
		** 3								

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15 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

		(2)	For The Month of I	Haryana	(N)	HOME/PRISONS/HOME GUARD AND	D CIVIL DEF/ADMIN OF JUSTIC	CE(HC/PROSEC/AGOT/LSA)		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
Share C	entral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Fo	orce								
State P	lan									
DT 51		42 00 55 50	0.0							
	Voted: Charged:	43,99,57.50 70.00	.00	.00	43,99,57.50 70.00	30,76,44.24 54.02	2,42,73.94 12.50	15,65,87.20 28.48	28,33,70.30 41.53	35.59 40.68
Total(Min): MI 111	Voted: Charged: Railway Police	44,15,77.50 70.00	.00	.00	44,15,77.50 70.00	30,92,58.29 54.02	2,42,78.89 12.50	15,65,98.09 28.48	28,49,79.41 41.53	35.46 40.68
SB 99	Railway & Commando	o Force								
State P	lan									
DT 51										
I	Voted:	1,78,77.50	.00	.00	1,78,77.50	1,23,81.69	9,53.76	64,49.57	1,14,27.93	36.08
Total(Min): MI 113	Voted: Charged: Welfare of Police	1,78,77.50 .00 Personnel	.00	.00	1,78,77.50 .00	1,23,81.69	9,53.76 .00	64,49.57	1,14,27.93	36.08
SB 99	Police Welfare									
State P	lan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Voted: Charged: Wireless and Comp	6,00.00 .00 uters	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00

SB 98 Regional Forensic Science Laboratory Staff

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Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of E	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
SB 95	Emergency Response S	upport System (ERSS) Ha	ryana 112							
State	Plan									
DT 51	NA Voted:	45,92.30	.00	.00	45,92.30	38,11.99	2,79.46	10,59.77	35,32.53	23.08
SB 96	Crime and Criminal T	racking Network and Sys	tem (CCTNS) Rename	ed as Nirbhya/Cy	ber Crime Preventi	on against Women and	Children (CCPWC). Assist	a		
Full C	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	Wireless & Computer									
State	Plan									
DT 98	Establishment Expense Voted:	1,41,15.60	.00	.00	1,41,15.60	1,04,94.10	7,98.39	44,19.89	96,95.71	31.31
Total(Min)	Charged:	1,97,07.90 .00 .ice Force	.00	.00	1,97,07.90	1,53,06.08	10,77.85	54,79.67 .00	1,42,28.23	27.80 .00
SB 99	Purchase of Equipme	nt Renamed as CCTNS								
Share	Central Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State	Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00
Total(Min)	Charged:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of: 07/2023

Government of Haryana

(N)

05

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police State Plan DT 51 NA 4,00.00 .00 15.11 20.36 .00 Voted: 4,00.00 3,33.68 81.43 3,18.57 Forensic Science-Laboratory Staff State Plan DT 51 Na .00 Voted: 24,79.00 .00 24,79.00 20,33.48 1,56.45 6,01.97 18,77.03 24.28 Total(Min): 28,79.00 .00 .00 28,79.00 23,67.16 1,71.56 6,83.40 21,95.60 23.74 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 118 Special Protection Group State Emergency Assistance Discretionary Scheme for Maintaining Law and Order SB 99 State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA 70.00 .00 .00 5.14 70.00 66.40 0.00 Voted: 3.60 66.40 70.00 .00 70.00 66.40 .00 3.60 66.40 5.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 797 Transfer to/from reserve fund and Deposit Account SB 99 Witness Protection Fund

SB 99 Head quarter Staff-Jails

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					Government of I	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
State Pl	Lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 98	Repayment of Intere	est of Loan and GIA to HF	PHC							
State Pl	Lan									
DT 51	Na									
	Voted:	1,45,00.00	.00	.00	1,45,00.00	1,45,00.00	0.00	0.00	1,45,00.00	.00
Total(Min):	Voted: Charged:	1,45,00.00 .00	.00	.00	1,45,00.00	1,45,00.00 .00	.00	.00	1,45,00.00	.00
MI 902		From Witness Protection F		.00	.00	.00	.00	.00	.00	.00
SB 99	Amount Met From Wi	tness Protection Funds								
State Pl	Lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr):	Voted: Charged:	62,45,82.05 70.00	.00	.00	62,45,82.05 70.00	45,66,38.32 54.02	3,25,86.79 12.50	20,05,30.53 28.48	42,40,51.52 41.53	32.11 40.68
	Jails									
MI 001	Direction and Admi									
SB 97	Performance Linked	Outlay (PLO) of PRI-Pris	sons (PRI-PLO-REV)							
State Pl	Lan									
DT 51										
	Voted:	.00	.00	.00	.00	-5.14	0.00	5.14	-5.14	.00

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For The Month Of: 07/2023 (N)

					For The Month C	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2056	Revenue Jails									
State 1	Plan									
DT 51	Na Voted:	7,48.00	.00	.00	7,48.00	5,91.62	60.81	2,17.19	5,30.81	29.04
Total(Min):	Charged:	7,48.00	.00	.00	7,48.00	5,86.48 .00	60.81	2,22.33	5,25.67 .00	29.72 .00
SB 95	Prisons Welfare									
State 1	Plan									
DT 51	NA Voted:	3,23.00	.00	.00	3,23.00	3,23.00	0.00	0.00	3,23.00	.00
SB 96	Maintenance of Jails	Buildings								
State 1	Plan									
DT 51	Na Voted:	75.00	.00	.00	75.00	64.76	2.38	12.62	62.38	16.82
SB 99	Central District Jail	s including Borstal In	stitute and Juveni	ile Jail						
State 1	Plan									
DT 51	NA Voted:	3,04,51.50	.00	.00	3,04,51.50	2,12,15.36	15,30.51	1,07,66.65	1,96,84.85	35.36
Total(Min): MI 102	Charged:	3,08,49.50	.00	.00	3,08,49.50	2,16,03.12	15,32.89 .00	1,07,79.27	2,00,70.23	34.94
SB 98	District Jails									
State 1	Plan									
DT 51	Na Voted:	2,58.70	.00	.00	2,58.70	2,13.53	16.10	61.27	1,97.43	23.68
SB 99	Central Jails									

3,90.90

.00

Total(Min):

Voted:

Charged:

.00

.00

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Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : Government of Harvana 07/2023 (N)

92.98 2,97.92 23.79 92.98 2,97.92 23.79 .00 .00 .00

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2056	Jails									
State P	lan									
DT 51	Na									
	Voted:	1,75.90	.00	.00	1,75.90	1,57.45	6.54	24.99	1,50.91	14.21
Total(Min):	Voted:	4,34.60	.00	.00	4,34.60	3,70.98	22.64	86.26	3,48.34	19.85
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Modernisation of Pri	isons								
State P	lan									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,58.51	10.23	51.72	29,48.28	1.72
Total(Min):		30,00.00	.00	.00	30,00.00	29,58.51	10.23	51.72	29,48.28	1.72
T 1 3 (24') -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	3,50,42.10 .00	.00	.00	3,50,42.10 .00	2,55,29.09 .00	16,26.56 .00	1,11,39.57 .00	2,39,02.53	31.79 .00
MH 2070	Other Administrative	Services								
MI 106	Civil Defence									
SB 99	Direction and Admini	istration								
State P	lan									
DT 51	Na									
<i>D</i> 1 J1	Voted:	3,90.90	.00	.00	3,90.90	3,21.02	23.10	92.98	2,97.92	23.79

3,90.90

.00

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.00

3,21.02

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23.10

.00

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Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of : Government of Haryana

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

(2)	(3)	(4)	(5)	(6)	(7)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2070 MI 107 SB 99	Revenue Other Administrativ Home Guards Direction and Adm:									
State I	Plan									
DT 51		55 42 00	0.0							20.25
	Voted:	55,43.00	.00	.00	55,43.00	46,12.72	3,09.25	12,39.53	43,03.47	22.36
Total(Min): MI 792	Voted: Charged: Irrecoverable Loa	55,43.00 .00 ns Written Off	.00	.00	55,43.00	46,12.72	3,09.25	12,39.53	43,03.47	22.36
SB 51	NA									
State F	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Voted: Charged:	59,43.90 .00	.00	.00	59,43.90 .00	3,53,47.64 .00	3,32.35 .00	13,32.51 .00	46,11.39 .00	22.42 .00
Total Rever	nue: Voted: Charged: Capital Capital Outlay on B	78,21,13.29 2,37,95.96 Police	.00	.00	78,21,13.29 2,37,95.96	57,54,88.93 2,37,79.98	4,15,83.28 12.50	24,82,07.64 28.48	53,39,05.65 2,37,67.48	31.74 .12
MI 207	State Police									
SB 95	Performance Linked	d Outlay (PLO) for Police	(POL-PLO-CAP)							
State I	Plan									
DT 51	NA									
	Voted:	2,08,50.00	.00	.00	2,08,50.00	2,08,50.00	0.00	0.00	2,08,50.00	.00
SB 97	Police Station									

SB 97 Police Station

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> Report on Expenditure of Grant No.-(N)

For The Month Of : 07/2023

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4055 Capital Outlay on Police State Plan DT 51 Na 1,46,00.00 .00 6.16 .00 1,46,00.00 1,46,00.00 9,00.00 Voted: 9,00.00 1,37,00.00 Office Buildings Share Central Plan DT 51 Na .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 State Plan DT 51 Na Voted: 48,00.00 .00 .00 48,00.00 21,12.80 0.00 55.98 26,87.20 21,12.80 4,04,50.00 .00 4,04,50.00 3,77,62.80 9,00.00 35,87.20 3,68,62.80 8.87 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,77,62.80 9,00.00 35,87.20 8.87 Total(Mjr): 4,04,50.00 4,04,50.00 3,68,62.80 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 201 Acquisition of Land Purchase of Land for construction of Office Building (Home Guard and Civil Defence) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 27,81.27 0.00 20.54 7,18.73 27,81.28 35,00.00 .00 35,00.00 27,81.27 .00 7,18.73 27,81.28 20.54 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

4,00,50.07

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7,18.73

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27,81.28

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20.54

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SM 60 Other Buildings

MI 051 Construction

Voted:

Charged:

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35,00.00

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35,00.00

.00

SB 96 Jails

State Plan

Total(SM):

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Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of : 07/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on Public Works MH 4059 State Plan DT 51 Na 1,10,00.00 .00 .00 87,15.09 3,62.71 24.07 Voted: 1,10,00.00 26,47.62 83,52.38 1,10,00.00 .00 1,10,00.00 3,24,93.99 3,62.71 26,47.62 83,52.38 24.07 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 3,24,93.99 Total(SM): 1,10,00.00 .00 1,10,00.00 3,62.71 26,47.62 83,52.38 24.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,62.71 33,66.34 23.22 Total(Mjr): 1,45,00.00 .00 1,45,00.00 Voted: 14,80,35.05 1,11,33.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings General Pool Accommodation MI 106 SB 97 Jails State Plan

DT 51 Na	a									
	Voted:	30,00.00	.00	.00	30,00.00	29,92.38	0.00	7.62	29,92.38	.25
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,57,86.15	.00	7.62	29,92.38	. 25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,57,86.15	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,57,86.15	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	5,79,50.00	.00	.00	5,79,50.00	5,22,51.54	12,62.71	69,61.16	5,09,88.84	12.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	84,00,63.29	.00	.00	84,00,63.29	62,77,40.47	4,28,45.99	25,51,68.80	58,48,94.49	30.37
	Charged:	2,37,95.96	.00	.00	2,37,95.96	2,37,79.98	12.50	28.48	2,37,67.48	.12

For The Month Of : 07/2023 (N)

06 Finance/Planning and Statistics

					Government of H			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Fiscal Services									
MI 103	Promotion of Small Sa	avings								
SB 97	Awards to Districts									
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.73	0.27	0.55	9.45	5.47
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	3.10	.00	.00	3.10	3.10	0.00	0.00	3.10	.00
SB 99	Headquarter Staff of	Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expenses	s Small Savings and Lot	teries							
	Voted:	2,08.20	.00	.00	2,08.20	1,71.87	10.59	46.92	1,61.28	22.53
Total(Min):	Voted: Charged:	2,21.30 .00	.00	.00	2,21.30	1,84.70 .00	10.86	47.46 .00	1,73.84	21.45 .00
Total(Mjr):	Voted:	2,21.30	.00	.00	2,21.30	1,84.70	10.86	47.46	1,73.84	21.45
MH 2048	Charged: Appropriation for redu	.00 action or avoidance of o	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Marke	et Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	jor Head 8222)					
State P	lan									
DT 51										
31 31	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Interest Payments		.00	.00	.00				.00	

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2023

(N)

06 Finance/Planning and Statistics

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
SM 01	Interest on Internal	Debt								
MI 101	Interest on Market									
SB 99	Interest on Market	loans bearing Interest								
State I	Plan									
DT 51	Na									
	Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,61,02,00.00	42,97,49.66	42,97,49.66	1,18,04,50.34	26.69
Total(Min):	Voted: Charged:	.00 1,61,02,00.00	.00	.00	.00 1,61,02,00.00	.00 1,61,02,00.00	.00 42,97,49.66	.00 42,97,49.66	.00 1,18,04,50.34	.00 26.69
MI 115	Interest on Ways	& Means Advances from Re	eserve Bank of Ind	ia						
SB 99	Ways and Means Adv	rances from Reserve Bank o	of India							
State I	Plan									
DT 51	Na									
	Charged:	10,00.00	.00	.00	10,00.00	8,61.42	31.21	1,69.79	8,30.21	16.98
Total(Min):	Voted: Charged:	.00 10,00.00	.00	.00	.00 10,00.00	.00 8,61.42	.00 31.21	.00 1,69.79	.00 8,30.21	.00
MI 123		al Securities issued to Na				0,01.42	31.21	1,09.79	0,30.21	16.98
SB 93	Interest on Small	Savings Collection								
State I	Plan									
DT 51	Na									
<i>D</i> 1 31	Charged:	6,15,00.00	.00	.00	6,15,00.00	4,87,06.82	27,87.71	1,55,80.89	4,59,19.11	25.33
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Charged: Interest on Other	6,15,00.00 Internal Debts	.00	.00	6,15,00.00	4,87,06.82	27,87.71	1,55,80.89	4,59,19.11	25.33
SB 86	Loans from Small I	ndustries Development Bar	nk of India (SIDBI))						

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State 1	Plan									
DT 51	NA Charged:	1,00.00	.00	.00	1,00.00	87.47	0.00	12.53	87.47	12.53
SB 87	Payment of Interest S	Subvention on Loans from	m Punjab National 1	Bank against HI	BA/ Vehicle/ Comput	er/ Marriage				
State 1	Plan									
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	17,64.13	0.00	12,35.87	17,64.13	41.20
SB 89	Payment of interest of	on account of Financial	Restructuring/ Uda	ay Scheme						
State 1	Plan									
DT 51	Na Charged:	13,46,76.20	.00	.00	13,46,76.20	13,46,76.20	3,07,30.75	3,07,30.75	10,39,45.45	22.82
SB 92	Interest on Loans fro	om NCRPB								
State 1	Plan									
DT 51	Na Charged:	68,00.00	.00	.00	68,00.00	53,06.87	77.02	15,70.15	52,29.85	23.09
SB 95	Loans from State Bank	c of India and other Ba	nks							
State 1	Plan									
DT 51	Na Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	.00	1,00,00.00	.00
SB 96	Loans from National H	Rural Credit Fund of th	e NABARD							
State 1	Plan									
DT 51	Na Charged:	3,19,06.00	.00	.00	3,19,06.00	2,48,47.66	1,20.55	71,78.89	2,47,27.11	22.50
CB 07	Loons from National (Cooperative Pevelopmen	t Corporation							

SB 97 Loans from National Cooperative Development Corporation

SB 99 Interest on GIS

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Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

06 Finance/Planning and Statistics

					Government of	Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State P	lan									
DT 51										
	Charged:	6,00,00.00	.00	.00	6,00,00.00	5,29,72.28	22,72.43	93,00.15	5,06,99.85	15.50
Total(Min):	Voted: Charged: Management of Debt	.00 24,64,82.20	.00	.00	.00 24,64,82.20	.00 22,96,54.61	.00 3,32,00.74	.00 5,00,28.33	.00 19,64,53.87	.00 20.30
SB 99	Expenditure on issue	e of New Loan etc								
State P	lan									
DT 51	Na									
	Charged:	50,00.00	.00	.00	50,00.00	48,26.77	28,43.57	30,16.79	19,83.21	60.34
Total(Min):	Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	.00 48,26.77	.00 28,43.57	.00 30,16.79	.00 19,83.21	.00 60.34
Total(SM):	Voted: Charged:	.00 1,92,41,82.20	.00	.00	.00 1,92,41,82.20	.00 1,89,42,49.63	.00 46,86,12.90	.00 49,85,45.47	.00 1,42,56,36.73	.00
SM 03	Interest on Small Savi	ngs Provident Funds etc.				, , ,	, ,	15,05,15.17	1,12,00,001,0	.00
MI 104	Interest on State Pr	rovident Funds								
SB 98	Interest on AIS									
State P	lan									
DT 51	Na									
	Charged:	3,55.00	.00	.00	3,55.00	3,55.00	0.00	.00	3,55.00	.00
SB 99	Interest on State Pr	rovident Fund								
State P	lan									
DT 51	Na									
	Charged:	13,50,00.00	.00	.00	13,50,00.00	13,21,90.23	4,65.59	32,75.36	13,17,24.64	2.43
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Charged: Interest on Insuranc	13,53,55.00 ce and Pension Fund	.00	.00	13,53,55.00	13,25,45.23	4,65.59	32,75.36	13,20,79.64	2.42

07/2023 (N) For The Month Of :

06 Finance/Planning and Statistics

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State P	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	.00	0.00	25,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00	.00	.00 25,00.00	.00	.00 1,00.00
Total(SM):	Voted: Charged:	.00 13,78,55.00	.00	.00	.00 13,78,55.00	.00 13,25,45.23	.00 4,65.59	.00 57,75.36	.00 13,20,79.64	.00
SM 04	Interest on Loans and	Advances from Central Go	overnment						, ,	
MI 101	Interest on Loans fo	or State/Union Territory	Plan Schemes							
SB 99	Block Loans									
State P	Plan									
DT 51	Na									
	Charged:	40,00.00	.00	.00	40,00.00	38,55.87	1,41.76	2,85.89	37,14.11	7.15
Total(Min):	Charged:	.00	.00	.00	.00 40,00.00	.00 38,55.87	.00 1,41.76	.00 2,85.89	.00 37,14.11	.00 7.15
MI 104	Interest on Loans fo	or Non-Plan Schemes								
SB 95	Police-Modernisation	n of Police Force								
State P	Plan									
DT 51	Na									
	Charged:	80.00	.00	.00	80.00	80.00	0.18	.18	79.82	.22
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State P. the12th Finance Com	80.00 lan Loans consolidated i mission	.00 n terms of recomm	.00 mendations of	80.00	80.00	.18	.18	79.82	.22
SB 99	Interest on State Pl	an Loan Consolidated on	recommendations of	of the 12th Fin	ance Commission					
State P	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	24,27.54	72.46	1,44.93	23,55.07	5.80

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Total(Min):

Voted:

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For The Month Of : 07/2023 (N)

Government of Haryana

					dovernment of me	ar y arra				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
	Charged:	25,00.00	.00	.00	25,00.00	24,27.54	72.46	1,44.93	23,55.07	5.80
Total(SM):	Voted: Charged:	.00 65,80.00	.00	.00	.00 65,80.00	.00 63,63.41	.00 2,14.41	.00 4,31.00	.00 61,49.00	.00
SM 05	Interest on Reserve Fund	ls								
MI 101	Interest on Depreciat	ion Renewal Reserve Fu	ınds							
SB 96	Interest accrued on Re	estoration and Rehabil	itation Fund							
State P	Plan									
DT 51										
	Charged:	28,67.00	.00	.00	28,67.00	28,67.00	0.00	.00	28,67.00	.00
SB 97	Depreciation Reserve I	Fund (Government Press	;)							
State F	N on									
DT 51	Na Charged:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
	chargeu.	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
SB 98	Depreciation Reserve 1	Fund (Motor Transport)								
State F	Plan									
DT 51	Na									
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	.00	60,00.00	.00
SB 99	Motor Transport Reserv	ve Fund								
State P	Plan									
DT 51	Na									
	Charged:	48.00	.00	.00	48.00	48.00	0.00	.00	48.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Interest on General a	91,15.00 nd other Reserve Funds	.00	.00	91,15.00	91,15.00	.00	.00	91,15.00	.00
SB 98	Interest on Compensato	ory Afforestation Fund	ı							

port on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

..... of Hammer

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 29,58.00 .00 29,58.00 0.00 .00 .00 29,58.00 .00 Charged: 29,58.00 Interest on State Disaster Response Fund State Plan DT 51 NA 50.69 Charged: 4,08,00.00 .00 .00 4,08,00.00 2,01,19.47 0.00 2,06,80.53 2,01,19.47 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 4,37,58.00 .00 .00 4,37,58.00 2,30,77.47 .00 2,06,80.53 2,30,77.47 47.26 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 5,28,73.00 Charged: 5,28,73.00 .00 .00 3,21,92.47 .00 2,06,80.53 3,21,92.47 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 .00 1,00.00 0.00 .00 1,00.00 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 .00 16,00.00 0.00 .00 16,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: 17,00.00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

For The Month Of : 07/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00.00 2,37.79 27.88 .00 .00 21.44 83.65 Charged: 3,00.00 2,16.35 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA Charged: .10 .00 .00 .10 .10 0.00 .00 .10 .00 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA 15,00.00 11,89.83 20.68 Charged: .00 .00 15,00.00 0.00 3,10.17 11,89.83 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 18,00.10 Charged: 18,00.10 .00 .00 14,27.71 21.44 3,93.82 14,06.28 21.88 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 35,00.10 35,00.10 31,27.71 21.44 3,93.82 31,06.28 .00 .00 Total(Mjr): .00 .00 .00 .00 .00 .00 Voted: .00 .00 46,93,14.33 52,58,26.18 24.74 .00 .00 2,12,49,90.30 2,06,84,78.45 Charged: 2,12,49,90.30 1,59,91,64.12 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na 1,06.50 .00 23.98 Voted: .00 1,06.50 88.40 7.44 25.54 80.96 1,06.50 .00 .00 1,06.50 88.40 7.44 25.54 80.96 23.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 095 Directorate of Accounts and Treasuries

Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana SB 94

For The Month Of: 07/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 30.00 .00 0.00 .00 .00 30.00 30.00 Voted: 0.00 30.00 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA Voted: 3,20.00 .00 .00 3,20.00 2,94.13 11.11 36.98 2,83.02 11.56 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 .00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 .00 0.00 22.32 Voted: 2,80.00 2,17.51 62.49 2,17.51 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses .00 Voted: 9,10.00 .00 9,10.00 6,53.39 47.83 33.45 3,04.43 6,05.57 15,42.00 .00 15,42.00 11,97.04 58.94 4,03.90 11,38.10 26.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

State Plan

MI 097

Treasury Establishment

07/2023 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accounts A	Administration								
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Treasury Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	47,92.93	.00	.00	47,92.93	34,94.99	2,05.52	15,03.46	32,89.47	31.37
Total(Min):	Voted:	48,42.93	.00	.00	48,42.93	35,44.99	2,05.52	15,03.46	33,39.47	31.04
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	40,61.50	.00	.00	40,61.50	31,99.27	3,02.77	11,65.00	28,96.50	28.68
Total(Min):	Voted:	40,61.50	.00	.00	40,61.50	31,99.27	3,02.77	11,65.00	28,96.50	28.68
MI 792	Charged: Irrecoverable Loans W	.00 Tritten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Provision for State Budget Preparation Exercise & Control

Total(Min):

Voted:

Charged:

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Run Date: 20/09/2023 Page No: 79 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

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07/2023 (N) For The Month Of :

Government of Haryana

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accounts Ac									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted: Charged:	78.00 .00	.00	.00	78.00 .00	78.00 .00	.00	.00	78.00 .00	.00
Total(Mjr):	Voted:	1,06,30.94	.00	.00	1,06,30.94	81,07.71	5,74.67	30,97.90	75,33.05	29.14
MH 2057	Charged: Supplies and Disposals	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase									
SB 99	Purchase Organisation									
State P	lan									
DT 51	Na									
	Voted:	5,52.00	.00	.00	5,52.00	4,50.16	37.80	1,39.65	4,12.35	25.30
Total(Min): MI 102	Voted: Charged: Inspection	5,52.00 .00	.00	.00	5,52.00	4,50.16	37.80 .00	1,39.65	4,12.35	25.30 .00
SB 99	Inspection Organisation	n								
State P	lan									
DT 51	Na									
	Voted:	11.20	.00	.00	11.20	11.20	0.00	0.00	11.20	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wr	11.20 .00	.00	.00	11.20	11.20	.00	.00	11.20 .00	.00
MI 792 SB 99										
State P	lan									
DT 51										
D1 31	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00

For The Month Of : 07/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2057 Supplies and Disposals .00 37.80 1,39.65 24.73 .00 4,25.05 Total(Mjr): Voted: 5,64.70 5,64.70 4,62.86 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Pensions and other Retirement Benefits MH 2071 SM 01 Civil MI 101 Superannuation and Retirement Allowances SB 51 Na State Plan DT 51 Na 75,00,00.00 .00 32.85 .00 2,53,64.61 Voted: 75,00,00.00 52,89,70.70 24,63,93.91 50,36,06.09 .00 32.85 75,00,00.00 75,00,00.00 52,89,70.70 2,53,64.61 24,63,93.91 50,36,06.09 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Commuted value of Pensions MI 102 SB 51 Na State Plan DT 51 Na Voted: 12,00,00.00 .00 .00 12,00,00.00 8,03,90.40 62,72.74 4,58,82.34 7,41,17.66 38.24 12,00,00.00 .00 .00 12,00,00.00 8,03,90.40 62,72.74 4,58,82.34 7,41,17.66 38.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Gratuities MI 104 SB 51 Na State Plan DT 51 Na .00 42.51 13,00,00.00 Voted: .00 13,00,00.00 8,25,65.23 78,25.67 5,52,60.45 7,47,39.55 5,52,60.45 13,00,00.00 .00 .00 13,00,00.00 8,25,65.23 78,25.67 7,47,39.55 42.51 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Family Pensions MI 105 SB 51 Na

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Report on Expenditure of Grant No			06	Finance/Planning and Statistics	
For The Month Of : 07/2023	(N)			
Government of Haryana					

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42.73

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DT 99 Government Contribution to Defined Contributory Pension Scheme

12,25,00.00

12,25,01.00

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Voted:

Voted: Charged:

Total(Min):

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other Reti									
State P	lan									
DT 51	Na Voted:	12,75,00.00	.00	.00	12,75,00.00	8,51,50.80	44,42.78	4,67,91.97	8,07,08.03	36.70
Total(Min):	Charged:	12,75,00.00	.00	.00	12,75,00.00	8,51,50.80	44,42.78	4,67,91.97	8,07,08.03	36.70 .00
MI 106	Pensionary charges in	respect of High Court	Judges							
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,99,99.00	.00	.00	2,99,99.00	2,96,78.10	7.66	3,28.56	2,96,70.44	1.10
Total(Min):	Voted: Charged:	2,99,99.00	.00	.00	2,99,99.00	2,96,78.10	7.66 .00	3,28.56 .00	2,96,70.44 .00	1.10
MI 111	Pensions to legislator		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Members of State Legis	lature								
	-									
State P	lan									
DT 51	Na									
21 01	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,92,04.22	48.35	8,44.13	1,91,55.87	4.22
Total(Min):		2,00,00.00	.00	.00	2,00,00.00	1,92,04.22	48.35	8,44.13	1,91,55.87	4.22
MI 117	Charged: Government Contribution	.00 on for Defined Contrib	.00 ution Pension Scheme	.00	.00	.00	.00	.00	.00	.00
SB 99	Defined Contribution P	engion Scheme of Harv	ana Legislature							
55 79	Delinea contribution F	CILCUIT DELICING OF HALY	and Degratute							
State P	lan									
DT 98	Government Contribution Voted:	n to Mahatma Gandhi Sw 1.00	avlamban Pension Sche .00	me .00	1.00	1.00	0.00	0.00	1.00	.00
	voccu			.00	1.00	1.00	3.00	0.00	1.00	

Government of Haryana

For The Month Of :

07/2023 (N)

06 Finance/Planning and Statistics

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other	Retirement Benefits								
Total(SM):	Voted: Charged:	1,30,00,00.00	.00	.00	1,30,00,00.00	90,71,38.42	5,49,82.74 .00	44,78,44.31	85,21,55.69 .00	34.45 .00
Total(Mjr): MH 2075	Voted: Charged: Miscellaneous Gener	1,30,00,00.00 .00	.00	.00	1,30,00,00.00	90,71,38.42	5,49,82.74 .00	44,78,44.31	85,21,55.69 .00	34.45 .00
MH 2075 MI 800	Other expenditure									
SB 88	Mukhya Mantri Pari	ivar Samridhi Yojana (MMPS	SY)							
State I	Plan									
DT 51	NA									
	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,00,55.00	14.85	17.85	2,00,40.15	.09
Total(Min):	Voted: Charged:	2,00,58.00	.00	.00	2,00,58.00	2,00,65.00	14.85	17.85 .00	2,00,40.15	.09
Total(Mjr): MH 2235	Voted: Charged: Social Security and	2,00,58.00 .00	.00	.00	2,00,58.00	2,01,19.87	14.85	17.85 .00	2,00,40.15	.09
		y and Welfare Programmes								
MI 105		ee Insurance Scheme								
SB 99	Mukhyamantri Harya	ana Karamchari Durghatna E	Bima Yojna							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00	67,48,76.38 .00	.00	.00	50.00 .00	.00
Total(Mjr):	Voted: Charged:	50.00 .00	.00	.00	50.00	83,44,02.21	.00	.00	50.00	.00
MH 3451	Secretariat-Economi			.00	.00	.00	.00		.00	
MI 101	Niti Aayog									

State Plan

SB 98 Field Staff

07/2023 (N) For The Month Of :

Government of Harvana

06 Finance/Planning and Statistics

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic Ser									
State P	Plan									
DT 51	Na Voted:	16,22.70	.00	.00	16,22.70	12,69.65	1,26.49	4,79.54	11,43.16	29.55
SB 99	Head Quarter Staff									
State P	Plan									
DT 51	Na									
	Voted:	3,57.00	.00	.00	3,57.00	3,08.41	6.72	55.31	3,01.69	15.49
Total(Min):	Voted: Charged: District Planning Mach	19,79.70 .00	.00	.00	19,79.70 .00	15,78.05 .00	1,33.21	5,34.85 .00	14,44.85 .00	27.02 .00
SB 93			inance and Planning	g Department						
	3 3		-							
State P	Plan									
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	65.92	4.69	20.77	61.23	25.33
SB 94	Swarna Jayanti Haryana	Institute for Fiscal	L Management							
State P	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,00.00	0.00	1,00.00	5,00.00	16.67
SB 97	Strengthening of Plans	ning Machinery at Sta	ate Level							
State P	Plan									
DT 98	Establishment Expenses Voted:	2,35.00	.00	.00	2,35.00	2,08.76	4.69	30.93	2,04.07	13.16
SB 98	Strengthening of Dis	trict								

For The Month Of : 07/2023 (N)

	(2)				Government of Ha	aryana	(N)	_		(0)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3451	Revenue Secretariat-Economi									
State P	lan									
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	78.07	3.34	15.27	74.73	16.96
Total(Min):	Voted: Charged:	10,07.00 .00	.00	.00	10,07.00	8,52.76 .00	12.72	1,66.97 .00	8,40.03	16.58 .00
MI 188	Assistance to Auto									
SB 99	Support to Institu	tes/Universities for Econ	omics and Fiscal	Research and Man	agement					
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 792	Irrecoverable Loan	s Written Off								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
Total(Mjr):	Voted: Charged:	30,01.70 .00	.00	.00	30,01.70	38,23.06	1,45.93	7,01.82	22,99.88	23.38
MH 3454	Census Surveys and									
SM 02 S	Surveys and Statistic Direction and Admi									
SB 80	Rajiv Awas Yojana-	Capacity Buildings/ Prepa	ratory/ ICE Activ	ities						
Full Ce:	ntral Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

SB 82 State Strategic Statistical Plan (SSSP) at State and district Level

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 07/2023 (N)

(8) (6) (7) (2) (3) (4)(5)

Government of Haryana

Revenue

MH 3454 Census Surveys and Statistics

DT 98 Establishment Expenses

1.00 .00 .00 1.00 0.00 .00 Voted: 1.00 0.00 1.00

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

Full Central Plan

Full Central Plan

State Plan

State Plan

DT 51 NA 2.00 Voted: .00 .00 2.00 1.97 0.03 0.06 1.94 2.76

SB 90 Assistance under Eleventh Finance Commission for Computerisation

DT 98 Establishment Expenses

6,00.00 .00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 6,00.00

SB 92 Seventh Economic Census In Haryana

Full Central Plan

DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00

SB 95 Modernisation and Strengthening of State Statistical System

DT 51 Na

30.00 .00 1.04 13.20 Voted: .00 30.00 27.08 3.96 26.04

SB 99 Economic and Statistical Organisation

Establishment Expenses

23,25.50 .00 .00 23,25.50 17,70.16 1,53.80 30.49 Voted: 7,09.14 16,16.36

.00 30,08.50 24,50.21 1,54.86 7,13.15 22,95.35 23.70 Total(Min): Voted: 30,08.50 .00

Report on Expenditure of Grant No.-

For The Month Of: 07/2023

(N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 3454 Census Surveys and Statistics .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans written off SB 51 Na State Plan DT 51 Na .00 10.00 0.00 20.48 Voted: .00 10.00 7.95 2.05 7.95 10.00 .00 10.00 7.95 .00 2.05 7.95 Voted: .00 20.48 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 30,18.50 .00 .00 30,18.50 28,21.89 1,54.86 7,15.20 23,03.30 23.69 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,54.86 7,15.20 23.69 Total(Mjr): Voted: 30,18.50 30,18.50 28,21.89 23,03.30 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services MI 115 Financial Support for Infrastructure Development e-Mitra Farmers Financial Service Scheme State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 .00 0.00 1.00 SB 99 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 5.00 0.00 .00 .00 5.00 Voted: 0.00 5.00 6.00 .00 6.00 6.00 6.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

State Plan

Payment of Interest Subvention under Atmanirbhar Haryana

For The Month Of : Government of Haryana 07/2023 (N)

06 Finance/Planning and Statistics

					Government or					
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 3475	Other General Eco	nomic Services								
State I	Plan									
DT 96	Payment of Intere	st Subvention of Loan for U		s under Atma 1	Nirbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Intere	st under Education Loan								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Intere	st Subvention under DRI								
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
DT 99	Payment of Intere	st Subvention under Shishu	Mudra Loan							
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 98	Credit Guarantee	for Higher Education Loan								
State F	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of I	nstitutional Finance and Cr	edit Headquarter :	staff						
State F	Plan									
DT 51	Na									
	Voted:	1,25.00	.00	.00	1,25.00	1,18.09	3.26	10.18	1,14.82	8.14
Cotal(Min):	Voted:	1,38.00	.00	.00	1,38.00	1,31.09	3.26	10.18	1,27.82	7.38
Ocar(Mill).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Cotal(Mjr):		1,44.00	.00	.00	1,44.00	11,92.45	3.26	10.18	1,33.82	7.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Cotal Rever	nue: Voted: Charged:	1,36,76,89.14 2,12,49,90.30	.00	.00	1,36,76,89.14 2,12,49,90.30	97,10,39.74 2,06,84,78.45	5,59,24.97 46,93,14.33	45,25,74.37 52,58,26.18	91,51,14.78 1,59,91,64.12	33.09 24.74
	Capital								, . , . ,	
MH 4059	Capital Outlay on	Public Works								
SM 01	Office Buildings									

State Plan

MI 051 Construction

SB 60 Construction of Vitt Bhawan

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

06 Finance/Planning and Statistics

					For The Month of S	Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on P									
State F	Plan									
DT 51	NA									
	Voted:	1,07,00.00	.00	.00	1,07,00.00	1,07,00.00	0.00	0.00	1,07,00.00	.00
Total(Min):	Voted: Charged:	1,07,00.00	.00	.00	1,07,00.00	3,72,68.79 .00	.00	.00	1,07,00.00	.00
Total(SM):	Voted: Charged:	1,07,00.00	.00	.00	1,07,00.00	4,00,50.07	.00	.00	1,07,00.00	.00
SM 60	Other Buildings		.00	.00		.00	.00	.00	.00	.00
MI 051	Construction									
SB 72	Treasury and Accou	nts Administration								
State I	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00 .00	.00	.00	32.00	3,24,93.99	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00	3,24,93.99 .00	.00	.00	32.00 .00	.00
Total(Mjr):		1,07,32.00	.00	.00	1,07,32.00	14,80,35.05	.00	.00	1,07,32.00	.00
MH 5475	Charged: Capital Outlay on o	.00 ther General Economic Ser	.00 vices	.00	.00	.00	.00	.00	.00	.00
MI 115		for Infrastructure Develo								
SB 98	Swarna Jayanti Har	yana Institute for Fiscal	Management							
State F	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	Strengthening of D	istrict Plan								
State F	Plan									
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,10,21.24	8,78.68	18,57.44	1,01,42.56	15.48

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Report on Expenditure of Grant No.-

For The Month Of:

Government of Haryana

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		2)			(3) 	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other General Economic Ser	vices							
Total(Min):	Voted: Charged: Special Componen	1,30,00.00 .00 t Plan for Scheduled Castes	.00	.00	1,30,00.00	1,20,21.24	8,78.68 .00	18,57.44 .00	1,11,42.56	14.29
SB 99	Welfare of Sched	uled Castes under District	Plan Scheme							
State Pl	an									
DT 51	NA	00 00 00	0.0	0.0	00.00.00	F2 45 00	F 14 00	11 60 05		14.60
	Voted:	80,00.00	.00	.00	80,00.00	73,45.90	5,14.28	11,68.37	68,31.63	14.60
Total(Min):	Voted: Charged:	80,00.00	.00	.00	80,00.00	73,45.90 .00	5,14.28 .00	11,68.37	68,31.63 .00	14.60
Total(Mjr):	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,93,67.14	13,92.96	30,25.82	1,79,74.18	14.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita		3,17,32.00	.00	.00	3,17,32.00	3,00,99.14	13,92.96	30,25.82	2,87,06.18	9.54
m + 1/g · · ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):		1,39,94,21.14	.00	.00	1,39,94,21.14	1,00,11,38.88	5,73,17.93	45,56,00.19	94,38,20.96	32.56 24.74
	Charged:	2,12,49,90.30	.00	.00	2,12,49,90.30	2,06,84,78.45	46,93,14.33	52,58,26.18	1,59,91,64.12	24./4

(N)

For The Month Of :

07/2023

Loans and Advances by State Government

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 30,00.00 .00 .00 .00 30,00.00 30,00.00 0.00 Voted: 0.00 30,00.00 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 1,00,00.00 .00 1,30.00 .00 0.00 Voted: 1,00,00.00 -30,00.00 1,30,00.00 -30,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 0.00 Scheme for loan to Haryana Agro Industries Corporation State Plan DT 51 NA .00 Voted: 31,00.00 .00 31,00.00 31,00.00 0.00 .00 0.00 31,00.00 1,61,01.00 .00 1,61,01.00 31,01.00 .00 1,30,00.00 31,01.00 80.74 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,30,00.00 80.74 Total(Mjr): Voted: 1,61,01.00 .00 1,61,01.00 1,30,01.00 31,01.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 6408 Loans for Food Storage and Warehousing

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loan for Warehousing and Cold Storage

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Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of:

07 Loans and Advances by State Government

The content of the						For The Month Of Government of Ha	aryana	(N)			
Control Cont		(2)				(3)	(4)	(5)	(6)	(7)	(8)
Total Tota		Capital							-		
Vertical Vertical 28,72,00 160 160 28,72,00 29,72,00 20,00 0.00 0.00 29,72,00 29,72,00 20,00	State P	Plan									
Colsign Cols	DT 51		28,72.00	.00	.00	28,72.00	28,72.00	0.00	0.00	28,72.00	.00
Charged 1,00	Total(Min):										.00
System Control Contr	Total(SM):										.00
State Plan		Charged:	.00		.00				.00	28,72.00	.00
### Pull Central Plan DT 51	MI 108	Loans to other Coop	peratives								
DT 51 NA Voted: 10.00	SB 82	Loan to Cooperative	Societies under Central	l Sector Integrated	l Scheme of NCDO						
Voted: 10.00	Full Ce	entral Plan									
State Plan DT 51 Na	DT 51		10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
DT 51 Na Voted: 8.00 .00 .00 8.00 8.00 0.00 0.00 8.00 8.00 8.00 0.00 8.00 8.00 SB 84 Loan to Housing Cooperatives State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 50.00 SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers State Plan DT 51 NA	SB 83	Loan to Cooperative	Labour and Construction	n Societies							
Voted: 8.00 .00 .00 8.00 8.00 0.00 0.00 0.00	State P	Plan									
State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers State Plan DT 51 NA	DT 51		8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Voted: 50.00 .00 50.00 50.00 0.00 0.00 50.00 50.00 50.00 50.00 50.00 50.00 SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers State Plan DT 51 NA	SB 84	Loan to Housing Coo	peratives								
Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 0.	State P	Plan									
State Plan DT 51 NA	DT 51		50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 51 NA	SB 86	Scheme for State Go	vernment loans to Haryar	na State Cooperativ	ve Agriculture a	and Rural Developmen	t Bank for Farmers				
	State P	Plan									
	DT 51		40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

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Report on Expenditure of Grant No.-

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					For The Month O	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6425	Capital Loans for Cooperation	on						_		
SB 99	Integrated Co-Opera	ative Development Program	mme							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	60,68.00 .00	.00	.00	60,68.00 .00	60,68.00 .00	.00	.00	60,68.00 .00	.00
MI 789		Plan for Scheduled Caste		.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Coo	operative for SC Members								
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Loan to scheduled o	castes labour and constru	uction societies							
State I	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):		51.60 .00	.00	.00	51.60 .00	51.60 .00	.00	.00	51.60	.00
Total(Mjr):	Charged: Voted:	61,19.60	.00	.00	61,19.60	61,19.60	.00	.00	.00 61,19.60	.00
	Charged:	.00 cogrammes for Rural Devel	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501 MI 190		ctor and other Undertaki:								
SB 99	Loans to Haryana St	tate Agricultural Marketi	ing Board (HSAMB)							
State I	Plan									
DT 51										
	Voted:	99,00.00	.00	.00	99,00.00	99,00.00	0.00	0.00	99,00.00	.00
Total(Min):	Voted: Charged:	99,00.00 .00	.00	.00	99,00.00	99,00.00	.00	.00	99,00.00	.00
	char yeu.	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

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07 Loans and Advances by State Government

					Government of H		,			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital Loans for Special p	programmes for Rural Devel	opment							
Total(Mjr):	Voted: Charged:	99,00.00	.00	.00	99,00.00	99,00.00	.00	.00	99,00.00	.00
MH 6515	Loans for other Run	ral Development programmes								
MI 102	Community Develop	ment								
SB 99	Loans to village	Panchayat for Revenue Earn	ings Schemes							
State F	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6851		and Small Industries								
MI 102	Small Scale Indus	tries								
SB 90	Interest Free Loan	n in lieu of deferred sale	s Tax / VAT							
State F	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
MH 6860	Loans for Consumer	Industries								
	Sugar									
MI 101	Loans to Co-opera	tive Sugar Mills								
SB 95	Setting up of power	er cogeneration and ethano	l Plant in Coopera	tive Sugar Mil	ls					
State F	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00

SB 99 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

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> 07/2023 (N) For The Month Of :

Government of Harvana

07 Loans and Advances by State Government

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6860	Capital Loans for Consumer	Industries								
State P	lan									
DT 51	Na									
	Voted:	3,90,00.00	.00	.00	3,90,00.00	3,90,00.00	0.00	0.00	3,90,00.00	.00
Total(Min):	Voted:	6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	.00	.00	6,90,00.00	.00
- · · · · · · · · · · · · · · · · · · ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	6,90,00.00 .00	.00	.00	6,90,00.00 .00	6,90,00.00 .00	.00	.00	6,90,00.00 .00	.00
Total(Mjr):		6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	.00	.00	6,90,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government									
MI 201	House Building Adv	rances								
SB 98	HBA Advance to Min	isters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislat	ors				
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	HBA Advances to Go	vernment Servants other t	han All India Serv	vices officers						
State P	lan									
DT 98	Advance under Discr	etionary Ouota								
	Voted:	43,00.00	.00	.00	43,00.00	43,00.00	0.00	0.00	43,00.00	.00
DT 99	Advance other than	Discretionary Quota								
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):		58,00.00	.00	.00	58,00.00	57,97.36	.00	.00	58,00.00	.00
MI 202	Charged:	.00 lase of Motor Conveyances	.00	.00	.00	-60.05	.00	.00	.00	.00
MI 202	navanees for paren	abe of Motor conveyances								
SB 97	Advances to Govt.	Servants of AIS officers	for purchase of Mo	otor Conveyance						
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.07	0.07	1,99.93	.03

Report on Expenditure of Grant No.-

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07 Loans and Advances by State Government

95

					Government of Ha	aryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7610	Capital Loans to Government Se									
State P	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	20.00	20.00	4,80.00	4.00
SB 99	Advance for purchase	of Motor Conveyance ot	her than Ministers	s and State Legi	slators					
State F	Plan									
DT 99	Advance other than Di	scretionary Quota								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	11,00.00	.00	.00	11,00.00	10,99.93	20.07	20.07	10,79.93	1.82
MI 203	Advances for purchas	e of other conveyances								
SB 99	Cycle Advance									
State P	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 204	Advances for purchas		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Advance for purchase	of Computer								
State F	Plan									
DT 51	NA									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):	Voted: Charged:	9.00 .00	.00	.00	9.00	9.00 .00	.00	.00	9.00	.00
MI 800	Other Advances									.00

SB 96 Payment / Recovery towards default amount

Run Date: 20/09/2023 Page No: 96 Report on Expenditure of Grant No.-

07/2023 (N)

For The Month Of :

07 Loans and Advances by State Government

	Government of Haryana (2)										
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
	apital oans to Governmen	t Servants etc									
State Plan	n										
DT 51 N	Ja Voted:	48,00.00	.00	.00	48,00.00	44,73.16	2,41.03	5,67.87	42,32.13	11.83	
SB 97 .	Advances for Cele	bration of marriages									
State Plai	n										
DT 51 N	Ja Voted:	5,90.00	.00	.00	5,90.00	5,90.00	0.00	0.00	5,90.00	.00	
SB 98	Festival Advances										
State Plan	n										
DT 51 N	Ja Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 99	Advances for purc	hase of Foodgrains									
State Plan	n										
DT 51 N	Ja										
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00	
Total(Min):	Voted: Charged:	1,53,90.00	.00	.00	1,53,90.00	1,34,22.56 -35,65.09	2,41.03	5,67.87 .00	1,48,22.13	3.69 .00	
Total(Mjr):	Voted: Charged:	2,23,00.00	.00	.00	2,23,00.00	2,03,29.86 -36,25.14	2,61.09 .00	5,87.94 .00	2,17,12.06 .00	2.64	
Total Capital	: Voted: Charged:	13,04,92.60 .00	.00	.00	13,04,92.60	11,71,65.76 .00	2,61.09	1,35,87.94 .00	11,69,04.66 .00	10.41	
Total(Grant):	Voted: Charged:	13,04,92.60	.00	.00	13,04,92.60	11,71,65.76 .00	2,61.09	1,35,87.94 .00	11,69,04.66	10.41	

Report on Expenditure of Grant No.-

For The Month Of : 07/2023

(N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2059 Public Works Other Buildings SM 60 Maintenance and Repairs MI 053 Maintenance & Repair SB 99 State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 0.49 -.49 .00 .00 .00 .00 7,59.45 .00 .49 -.49 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 7,59.45 Total(SM): Voted: .00 .00 .00 .00 .49 -.49 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .49 Voted: .00 11,50,50.33 -.49 .00 .00 .00 .00 .00 Charged: .00 5.00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .49 -.49 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 6003 Internal debt of the State Government MI 101 Market Loans SB 97 Market loans bearing interest State Plan DT 01 4.4% Harayana State Development Loans 2023 20,00,00.00 1,00.00 Charged: .00 .00 20,00,00.00 20,00,00.00 20,00,00.00 .00 20,00,00.00 DT 96 9.47% Haryana State Development Loans 2024 4,00,00.00 4,00,00.00 .00 Charged: .00 .00 4,00,00.00 0.00 .00 4,00,00.00 DT 97 9.71% Haryana State Development Loans 2024 12,90,00.00 12,90,00.00 .00 Charged: 0.00 .00 .00 12,90,00.00 .00 12,90,00.00 9.80% Haryana State Development Loans 2024 10,00,00.00 .00 10,00,00.00 0.00 Charged: .00 .00 10,00,00.00 .00 10,00,00.00 9.51% Haryana State Development Loans 2024 10,00,00.00 10,00,00.00 .00 Charged: .00 .00 10,00,00.00 0.00 .00 10,00,00.00

SB 99 Loans from NABARD

Run Date: 20/09/2023 Page No: 98 98 08 Public Debt

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal debt of the St									
State I	Plan									
DT 01	9.24% Haryana Developme	ent Loan 2024								
	Charged:	10,56,00.00	.00	.00	10,56,00.00	10,56,00.00	0.00	.00	10,56,00.00	.00
DT 02	9.48% Haryana Developme									
	Charged:	4,92,07.00	.00	.00	4,92,07.00	4,92,07.00	0.00	.00	4,92,07.00	.00
DT 03	9.39% Haryana Developme	ent Loan 2023								
	Charged:	8,00,00.00	.00	.00	8,00,00.00	8,00,00.00	0.00	.00	8,00,00.00	.00
DT 05	9.25% Haryana Developme	ent Loan 2023								
	Charged:	9,40,00.00	.00	.00	9,40,00.00	9,40,00.00	0.00	.00	9,40,00.00	.00
DT 06	9.50% Haryana Developme	ent Loan 2023								
	Charged:	4,77,00.00	.00	.00	4,77,00.00	4,77,00.00	0.00	.00	4,77,00.00	.00
DT 07	9.81% Haryana Developme	ent Loan 2023								
	Charged:	5,11,60.00	.00	.00	5,11,60.00	5,11,60.00	0.00	.00	5,11,60.00	.00
DT 08	9.89% Haryana Developme	ent Loan 2023								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 09	9.72% Haryana Developme	ent Loan 2023								
	Charged:	5,09,51.00	.00	.00	5,09,51.00	5,09,51.00	0.00	.00	5,09,51.00	.00
DT 10	8.50% Haryana Developme	ent Loan 2023								
	Charged:	3,07,00.00	.00	.00	3,07,00.00	3,07,00.00	3,07,00.00	3,07,00.00	.00	1,00.00
DT 11	9.05% Haryana Developme	ent Loan 2023								
	Charged:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	.00	5,00,00.00	.00
DT 12	7.59% Haryana Developme	ent Loan 2023								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 13	8.49% Haryana Developme	ent Loan 2023								
	Charged:	6,63,00.00	.00	.00	6,63,00.00	6,63,00.00	6,63,00.00	6,63,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Loans from the Nationa	1,39,46,18.00	.00	.00	1,39,46,18.00	1,39,46,18.00	29,70,00.00	29,70,00.00	1,09,76,18.00	21.30

Report on Expenditure of Grant No.- 08 Public Debt

For The Month Of :
Government of Haryana

07/2023 (N)

					00,0111110110	-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6003	Capital Internal debt of th									
State .	rian									
DT 51	Na Charged:	6,38,12.05	.00	.00	6,38,12.05	6,38,12.05	26,79.28	26,79.28	6,11,32.77	4.20
Total(Min):	: Voted: Charged: Compensation and	.00 6,38,12.05 other Bonds	.00	.00	.00 6,38,12.05	.00 -4,03,62.96	.00 26,79.28	.00 26,79.28	.00 6,11,32.77	.00 4.20
SB 99	8.5% Tax Free Spec	rial Bonds of The State Go	overnment (Power Bo	nds)						
State :	Plan									
DT 51	Na									
	Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min):	Charged:	.00 51,90,00.00 al Co-operative Developme	.00 .00 nt Corporation	.00	.00 51,90,00.00	.00 51,90,00.00	.00	.00	.00 51,90,00.00	.00
SB 99		l Co-operative Developmen								
State :	Plan									
DT 51	NA Charged:	1,40,46,45.07	.00	.00	1,40,46,45.07	1,00,46,45.07	30,00,00.00	70,00,00.00	70,46,45.07	49.83
Total(Min):	: Voted: Charged: Loans from other :	.00 1,40,46,45.07 Institutions	.00	.00	.00 1,40,46,45.07	.00 1,00,46,45.07	.00 30,00,00.00	.00 70,00,00.00	.00 70,46,45.07	.00 49.83
SB 96	Loans from NCRPB (Public Health)								
State :	Plan									
DT 51	Na Charged:	16,76.11	.00	.00	16,76.11	16,16.77	6,62.35	7,21.69	9,54.42	43.06
SB 97	Loans from NCRPB f	or upgradation of roads	(B&R)							

For The Month Of :

Government of Haryana

07/2023 (N)

					Government of	Haryana				
	(2	?)			(3)	(4)	(5)	 (6)	(7)	(8)
мн 6003	Capital Internal debt of t	he State Government								
State P	Plan									
DT 51	Na Charged:	1,26,53.07	.00	.00	1,26,53.07	1,26,53.07	24,41.78	24,41.78	1,02,11.29	19.30
Total(Min): MI 110	Charged:	.00 1,43,29.18 dvances from the Reserve Ba	.00 .00 nk of India	.00	.00 1,43,29.18	.00 1,28,37.09	.00 31,04.13	.00 31,63.47	.00 1,11,65.71	.00 22.08
SB 51	Na									
State P	lan									
DT 51										00.40
	Charged:	2,00,00,00.00	.00	.00	2,00,00,00.00	1,53,19,73.00	0.00	46,80,27.00	1,53,19,73.00	23.40
Total(Min):	Voted: Charged:	.00 2,00,00,00.00	.00	.00	.00	.00 1,53,19,73.00	.00	.00 46,80,27.00	.00 1,53,19,73.00	.00 23.40
MI 111		es issued to National Smal			2,00,00,00.00	1,33,19,73.00	.00	10,00,27.00	1,33,19,73.00	23.40
SB 51	Na									
State P	lan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	1,92,39.25	1,92,39.25	8,11,99.45	19.16
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 8,11,99.45	.00 1,92,39.25	.00 1,92,39.25	.00 8,11,99.45	.00 19.16
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6004	Charged: Loans and Advances	5,49,68,43.00 from the Central Government	.00 nt	.00	5,49,68,43.00	4,50,39,09.64	62,20,22.66	1,49,01,09.01	4,00,67,34.00	27.11
	Non -Plan Loans									
MI 203	Police									
SB 99	Modernisation of	Police Force								
State P	lan									
DT 51										
	Charged:	2,14.43	.00	.00	2,14.43	2,14.43	0.72	.72	2,13.71	.33

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For The Month Of : 07/2023 (N)

Government of Haryana

				(3)	(4)	(5)	(6)	(7)	(8)
	from the Central Governme	ent							
Voted: Charged:	.00 2,14.43	.00	.00	.00 2,14.43	.00 2,14.43	.00 .72	.00 .72	.00 2,13.71	.00
Voted: Charged:	.00 2,14.43	.00	.00	.00 2,14.43	.00 2,14.43	.00 .72	.00 .72	.00 2,13.71	.00
oans for State/Unio	on Territory Plan Schemes								
Block Loans									
Na									
Lan									
Na									
Charged:	1,53,18.04	.00	.00	1,53,18.04	1,50,56.60	2,64.14	5,25.58	1,47,92.46	3.43
Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
_					1,50,53.90	2,64.14	5,25.58	1,47,92.46	3.43
State Plan Loans	Consolidated on Recommenda	ation of the 12th E	Finance Commis	ssion					
an									
NA									
Charged:	96,61.71	.00	.00	96,61.71	96,61.71	9,66.65	9,66.65	86,95.06	10.00
Voted: Charged:	.00 96,61.71	.00	.00	.00 96,61.71	.00 86,95.06	.00 9,66.65	.00 9,66.65	.00 86,95.06	.00 10.00
Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
							14,92.23	2,34,87.52	.00
Voted: Charged:	.00 2,51,94.18	.00	.00	.00 2,51,94.18	.00 2,39,63.38	.00 12,31.51	.00 14,92.95		.00 5.93
									.00
Charged:	5,52,20,37.18	.00	.00	5,52,20,37.18	4,65,36,89.40	62,32,54.18	1,49,16,01.96	4,03,04,35.23	27.01
J									
: Voted:	.00	.00	.00	.00	.00	.00	.49	49	.00
	Capital Loans and Advances Voted: Charged: Voted: Charged: oans for State/Union Block Loans Na Charged: Charged: State Plan Loans Commission- State Plan Loans An NA Charged: Charged: Voted: Charged:	Capital Loans and Advances from the Central Government Voted: .00 Charged: 2,14.43 Voted: .00 Charged: 2,14.43 coans for State/Union Territory Plan Schemes Block Loans Na Charged: 1,53,18.04 Voted: .00 Charged: 1,53,18.04 State Plan Loans consolidated in terms of Commission- State Plan Loans Consolidated on Recommend. an NA Charged: 96,61.71 Voted: .00 Charged: 96,61.71 Voted: .00 Charged: 96,61.71 Voted: .00 Charged: 2,49,79.75 Voted: .00 Charged: 2,49,79.75 Voted: .00 Charged: 2,51,94.18 al: Voted: .00	Capital Loans and Advances from the Central Government Voted: .00 .00 Charged: 2,14.43 .00 Voted: .00 .00 Charged: 2,14.43 .00 oans for State/Union Territory Plan Schemes Block Loans Na Charged: 1,53,18.04 .00 Voted: .00 .00 Charged: 1,53,18.04 .00 State Plan Loans consolidated in terms of recommendations of Commission- State Plan Loans Consolidated on Recommendation of the 12th 1 an NA Charged: 96,61.71 .00 Voted: .00 .00 Charged: 2,49,79.75 .00 Voted: .00 .00 Charged: 2,49,79.75 .00 Voted: .00 .00 Charged: 2,51,94.18 .00 al: Voted: .00 .00 charged: 2,51,94.18 .00	Capital Loans and Advances from the Central Government Voted: .00 .00 .00 .00 Charged: 2,14.43 .00 .00 Otherged: 1,53,18.04 .00 .00 Voted: .00 .00 .00 Charged: 1,53,18.04 .00 .00 State Plan Loans consolidated in terms of recommendations of the 12th Fine Commission— State Plan Loans Consolidated on Recommendation of the 12th Fine Commission— State Plan Loans Consolidated on Recommendation of the 12th Finance Commission— State Plan Loans Consolidated on Recommendation of the 12th Finance Commission— State Plan Loans Consolidated on Recommendation of the 12th Finance Commission— State Plan Loans Consolidated on Recommendation of the 12th Finance Commission— Voted: .00 .00 .00 .00 Charged: 96,61.71 .00 .00 Voted: .00 .00 .00 .00 Charged: 2,49,79,75 .00 .00 Charged: 2,49,79,75 .00 .00 Charged: 2,51,94.18 .00 .00	Capital Loans and Advances from the Central Government Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Leans and Advances from the Central Government Vedd: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Loons and Advances From the Central Government Votes: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Loans and Advances from the Central Government Votega: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Loome and Advances from the Central Government. Votad:

For The Month Of:

07/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

		Government of Haryana						_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
MI 001	Direction and Admir	nistration								
SB 94	Performance Linked	Outlay (PLO) for Agricul	ture and Farmer We	elfare Departmen	t (AGR-PLO-REV)					
State F	Plan									
DT 51	NA									
	Voted:	76,00.00	.00	.00	76,00.00	76,00.00	0.00	0.00	76,00.00	.00
SB 96	National e-Governan	ce Plan for Agriculture	(NeGP-A)							
Share C	entral Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2 00 00	.00
	vocea.	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State F	lan									
DT 51	Na									
	Voted:	9,69.00	.00	.00	9,69.00	7,41.23	59.95	2,87.72	6,81.28	29.69
	Charged:	4.00	.00	.00	4.00	3.75	0.40	.65	3.35	16.25
Total(Min):		90,69.00	.00	.00	90,69.00	88,41.23	59.95	2,87.72	87,81.28	3.17
MI 105	Charged: Manures and Fertili	4.00 Izers	.00	.00	4.00	3.75	.40	.65	3.35	16.25
SB 84	Scheme on National	Project Management of So	il Health & Fertil	lity						
State F	lan									
DT 51	NΔ									
דנ זע	Voted:	45,65.00	.00	.00	45,65.00	43,80.01	61.00	2,45.99	43,19.01	5.39
SB 96	Scheme for Quality	Control on Agriculture I	nputs							

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 5,00.00 .00 .00 0.00 4.64 5,00.00 23.20 Voted: 4,76.80 4,76.80 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 44,91.00 .00 .00 44,91.00 38,50.40 1,94.54 8,35.14 36,55.86 18.60 Total(Min): 95,56.00 .00 .00 95,56.00 87,07.20 2,55.53 11,04.33 84,51.67 11.56 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 SB 99 Plant Protection Operation State Plan DT 51 Na 20,42.00 .00 .00 20,42.00 16,69.76 1,12.52 23.74 Voted: 4,84.76 15,57.24 20,42.00 .00 20,42.00 16,69.76 1,12.52 4,84.76 15,57.24 23.74 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 0.00 .00 Voted: 15,00.00 0.00 15,00.00 Scheme for Promotion of Cotton Cultivation in Haryana State State Plan DT 51 NA 55,00.00 .00 55,00.00 41,16.22 6,10.12 36.25 Voted: .00 19,93.90 35,06.10 SB 81 Scheme for Technology Mission on Sugarcane

Run Date: 20/09/2023 Page No: 104

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

07/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 2,00,00.00 .00 97.63 .00 5,42.63 Voted: 2,00,00.00 10,16.81 1,95,25.81 4,74.19 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA Voted: 3,50,00.00 .00 .00 3,50,00.00 3,12,57.51 11.73 37,54.23 3,12,45.77 10.73 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 14,58.00 .00 .00 Voted: .00 14,58.00 14,58.00 0.00 0.00 14,58.00 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na 50,25.00 .00 24.78 Voted: .00 50,25.00 40,72.00 2,92.41 12,45.42 37,79.58 6,84,83.00 .00 6,84,83.00 4,34,20.54 14,56.89 2,65,19.35 4,19,63.65 38.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran State Plan DT 51 NA 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 SB 77 National Food Security Mission

Share Central Plan

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	21,60.00	.00	.00	21,60.00	21,60.00	0.00	0.00	21,60.00	.00
DT 98	Oilseeds and Oil Pa	lm .30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and of Voted:	ther nutri cereals etc.	.00	.00	.30	.30	0.00	0.00	.30	.00
State	Plan									
DT 51	NA Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
DT 98	Oilseeds and Oil Pa	lm .20	.00	.00	.20	.20	0.00	0.00	. 20	.00
DT 99	Wheat, Pulses and of Voted:	ther nutri cereals etc.	.00	.00	. 20	.20	0.00	0.00	. 20	.00
SB 78	8 Sub Mission on Agri	iculture Mechanization								
Share	Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State	Plan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
SB 80	O Scheme for Rashtriy	ya Krishi Vikas Yojna								
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,90.00	0.00	12,10.00	1,07,90.00	10.08
State	Plan									

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Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 80,00.00 .00 0.00 10.09 .00 80,00.00 Voted: 71,93.00 8,07.00 71,93.00 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 69,90.00 .00 .00 69,90.00 60,31.22 10,67.50 20,26.28 49,63.72 28.99 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 Na Voted: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 0.00 16,00.00 .00 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 25,00.00 .00 2,88.11 21.19 .00 25,00.00 22,58.40 Voted: 5,29.71 19,70.29 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 1,00,81.00 .00 10,15.12 33.51 .00 1,00,81.00 77,18.10 33,78.01 67,02.99 Voted: 2.00 .00 2.00 .00 Charged: .00 2.00 0.00 .00 2.00 6,74,72.00 .00 6,74,72.00 6,18,91.72 23,70.72 79,51.00 5,95,21.00 11.78 Total(Min): Voted: .00 2.00 .00 .00 2.00 2.00 .00 .00 Charged: 2.00 .00 Agricultural Economics and Statistics MI 111 SB 90 Pradhanmantri Fasal Bima Yojana

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					For The Month Of: 07/2023 (N) Government of Haryana					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
R MH 2401 C	Revenue Crop Husbandry									
State Pla										
DT 51 N	NA Voted:	6,50,00.00	.00	.00	6,50,00.00	4,91,06.49	19,06.58	1,78,00.09	4,71,99.91	27.38
SB 96	Scheme for Improv	rement of Crops Statistics								
Full Cent	cral Plan									
DT 51 N	Na Voted:	95.00	.00	.00	95.00	86.15	0.00	8.85	86.15	9.32
Share Cen	ntral Plan									
DT 51 N	Na Voted:	.00	.00	.00	.00	19	0.00	0.19	19	.00
State Pla	an									
DT 51 N	Na Voted:	.00	.00	.00	.00	-11.77	0.00	11.77	-11.77	.00
SB 97	Timely reporting	of Estimates of area on pro	oduction of Princ	ipal Crops in Ha	ıryana					
Full Cent	cral Plan									
DT 51 N	Na Voted:	80.00	.00	.00	80.00	71.01	0.60	9.59	70.41	11.99
State Pla	an									
DT 51 N	Na Voted:	.00	.00	.00	.00	-5.44	0.00	5.44	-5.44	.00
SB 99	Statistical cell									
State Pla	an									
DT 51 N	Na Voted:	38,70.00	.00	.00	38,70.00	28,37.58	1,15.21	11,47.64	27,22.36	29.65
Total(Min):	Voted: Charged:	6,90,45.00	.00	.00	6,90,45.00	5,20,83.82	20,22.39	1,89,83.58	5,00,61.42 .00	27.49 .00

SB 54 On Farm & Marketing Support to Horticulture Farmers

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Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

					For The Month Of: 07/2023 (N) Government of Haryana					
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2401	Revenue Crop Husbandry									
MI 113	Agricultural Engin	leering								
SB 82	Scheme for Managem	ent of Crop Residue								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	74,80.51	8,27.58	33,47.07	66,52.93	33.47
SB 96	Scheme for Agricul	ture Engineering Service								
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99	Agricultural Engin	eering								
State I	Plan									
DT 51	Na									
	Voted:	23,81.50	.00	.00	23,81.50	19,10.20	1,37.49	6,08.79	17,72.71	25.56
Total(Min):		1,31,81.50	.00	.00	1,31,81.50	1,01,90.71	9,65.07	39,55.87	92,25.63	30.01
MI 119	Charged: Horticulture and V	.00 Gegetable Crops	.00	.00	.00	.00	.00	.00	.00	.00
SB 50	Scheme for "Silk S	amagra" Integrated Scheme	e for Development o	of Silk Industry	y (ISDSI)					
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of H	orticulture University								
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
GD 54	On Harry C. March	a Command to Hardin 31								

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 109 109 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

			Government of Ha	ryana	(10)			
			(3)	(4)	(5)	(6)	(7)	(8)
90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
dvanced National a	and International T	echnologies in	Horticulture Sector					
56,00.00	.00	.00	56,00.00	53,63.42	2,60.09	4,96.67	51,03.33	8.87
rops Insurance In	Haryana renamed as	Mukhyamantri B	agwani Bima Yojana	(MBBY)				
10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
ticulture Developm	ment In Haryana Sta	te						
92,00.00	.00	.00	92,00.00	85,22.19	1,58.72	8,36.53	83,63.47	9.09
culture Mission								
66,00.00	.00	.00	66,00.00	49,80.00	0.00	16,20.00	49,80.00	24.55
44,00.00	.00	.00	44,00.00	33,20.00	0.00	10,80.00	33,20.00	24.55
ct	44,00.00	44,00.00 .00	44,00.00 .00 .00	44,00.00 .00 .00 44,00.00	44,00.00 .00 .00 44,00.00 33,20.00		44,00.00 .00 .00 44,00.00 33,20.00 0.00 10,80.00	44,00.00 .00 .00 44,00.00 33,20.00 0.00 10,80.00 33,20.00

Report on Expenditure of Grant No.-

For The Month Of :

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 97 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na .00 Voted: 85,87.00 .00 85,87.00 68,81.82 5,02.42 22,07.60 63,79.40 25.71 3.00 .00 3.00 .00 Charged: .00 3.00 0.00 .00 3.00 4,49,38.00 Total(Min): 4,49,38.00 .00 .00 3,96,18.43 9,21.23 62,40.80 3,86,97.20 13.89 Voted: Charged: 3.00 .00 .00 3.00 3.00 .00 .00 3.00 .00 Assistance to Public Sector and other Undertakings MI 190 SB 96 National Horticulture Mission (NHM) State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 9,83.17 98.32 Voted: 9,83.17 16.83 SB 97 Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonepat State Plan DT 51 NA 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 0.00 1.00 SB 98 Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 0.00 .00 Voted: .00 1.00 1.00 0.00 1.00

SB 99 Bhavantar Bharpayee Yojana in Haryana State

(2)

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(4)

For The Month Of : Government of Haryana

(3)

07/2023

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Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 .00 Voted: 10,00.00 10,00.00 20,02.00 Total(Min): .00 .00 20,02.00 20,02.00 Voted: .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 60.00 .00 .00 60.00 60.00 Voted: SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA 8,40.00 .00 .00 8,40.00 Voted: 8,40.00 DT 98 Oilseeds and Oil Palm .30 .00 Voted: .00 .30 .30 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 State Plan DT 51 NA 5,60.00 .00 .00 5,60.00 0.00 .00 Voted: 5,60.00 0.00 5,60.00 Oilseeds and Oil Palm .20 .00 .00 0.00 .00 Voted: .20 .20 0.00 .20 Wheat, Pulses and other nutri cereals etc. .20 .00 .20 .20 0.00 .00 Voted: .00 0.00 .20 Scheme for National Horticulture Mission for Scheduled Caste Farmers

SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2023 (N)

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					dovernment of in	ar y arra				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51										
DI JI	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89	Scheme for providing	g implements/machinery o	on subsidy to the g	group of farmers	and SC farmers					
State	Plan									
DT 51	NA									
	Voted:	20,05.00	.00	.00	20,05.00	20,05.00	0.00	0.00	20,05.00	.00
SB 90	Support to State Ext	ension Programme for Ex	xtension Reforms fo	or Scheduled Cas	te Farmers					
Share	Central Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97	' Scheme for Rashtriya	a Krishi Vikas Yojna fo	r Scheduled Castes							
e.										
	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	15,68.00	0.00	2,32.00	15,68.00	12.89
					·	·		,		
State	Plan									
DT 51		12 00 00	0.0	00	10 00 00	10 45 00	0.00	1 55 00	10.45.00	10.00
	Voted:	12,00.00	.00	.00	12,00.00	10,45.00	0.00	1,55.00	10,45.00	12.92
an oo	Total and the state of the stat	D	whoma for galacia		_					

Run Date: 20/09/2023
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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

07/2023 (N)

For The Month Of :

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,16.89	8.31	91.42	9,08.58	9.14
Total(Min):	Voted: Charged: Irrecoverable Loans	1,14,66.00 .00 Written Off	.00	.00	1,14,66.00	1,09,95.89	8.31	4,78.42	1,09,87.58	4.17
SB 99	Irrecoverable loans	written off								
State I										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr): MH 2402	Voted: Charged: Soil and Water Conse	29,72,64.50 9.00 evation	.00	.00	29,72,64.50 9.00	23,94,31.30 8.75	91,55.80 .40	6,69,89.00 .65	23,02,75.50 8.35	22.54 7.22
MI 001	Direction and Admin	istration								
SB 99	Circle/ Divisional S	Staff								
State F	Plan									
DT 51	Na									
	Voted:	23,97.75	.00	.00	23,97.75	18,91.49	1,06.21	6,12.46	17,85.29	25.54
Total(Min): MI 101	Voted: Charged: Soil Survey and Tes	23,97.75 .00 ting	.00	.00	23,97.75 .00	18,91.49 .00	1,06.21	6,12.46 .00	17,85.29 .00	25.54 .00
SB 95	Soil Health Cards So	cheme								
Share C	Central Plan									
DT 51	Na Voted:	5,99.99	.00	.00	5,99.99	5,99.99	0.00	0.00	5,99.99	.00
State F	Plan									

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Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conse	rvation								
State F	Plan									
DT 51	Na									
	Voted:	4,00.01	.00	.00	4,00.01	4,00.01	0.00	0.00	4,00.01	.00
SB 97	Scheme for Integrate	ed Watershed Development	and Management pr	oject in the St	ate					
State F	Plan									
DT 51										
	Voted:	58,00.00	.00	.00	58,00.00	50,60.61	6,65.17	14,04.57	43,95.43	24.22
Total(Min):	Voted: Charged:	68,00.00 .00	.00	.00	68,00.00 .00	60,60.61 .00	6,65.17 .00	14,04.57 .00	53,95.43 .00	20.66
MI 102	Soil Conservation									
SB 77	National Mission on	Sustainable Agriculture	2							
Share C	entral Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 86	Scheme for Pilot Pro	oject for the reclamatio	on of saline soil a	and Waterlogged	land in the State					
State F	Plan									
DT 99	Normal Plan									
	Voted:	20,00.00	.00	.00	20,00.00	19,93.41	3.57	10.16	19,89.84	.51
SB 87	Ennumeration of tre	es and cutting of Branch	nes of trees on Roa	ds						
State F	lan									
DT 51	Na									
	Voted:	5,11.80	.00	.00	5,11.80	4,40.67	1,02.23	1,73.35	3,38.45	33.87

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

> Report on Expenditure of Grant No.-For The Month Of :

07/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 14,00.00 .00 .00 23.83 14,00.00 13,26.97 2,60.62 Voted: 3,33.65 10,66.35 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: 2,31.52 .00 .00 2,31.52 2,19.38 13.13 25.26 2,06.26 10.91 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 32,98.00 .00 Voted: .00 32,98.00 25,15.10 2,69.49 10,52.39 22,45.61 31.91 79,41.32 .00 79,41.32 69,95.54 6,49.04 15,94.82 63,46.50 20.08 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes farmers Share Central Plan DT 51 NA 1,98.18 .00 .00 0.00 .00 Voted: 1,98.18 1,98.18 0.00 1,98.18 State Plan DT 51 NA 1,31.82 .00 0.00 .00 .00 1,31.82 1,31.82 Voted: 0.00 1,31.82 SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 .00 0.00 .00 Voted: .60 .60 0.00 .60 State Plan

Report on Expenditure of Grant No.-07/2023 (N) For The Month Of :

Government of Harvana

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

			Government of H							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conse									
State P	lan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
Total(Min):	Voted: Charged:	3,31.00 .00	.00	.00	3,31.00	3,31.00	.00	.00	3,31.00 .00	.00
Total(Mjr):		1,74,70.07	.00	.00	1,74,70.07	1,52,78.64	14,20.42	36,11.85 .00	1,38,58.22	20.67
MH 2403	Animal Husbandry									
MI 001	Direction and Admir	nistration								
SB 95	Scheme for Strength	nening of Human Resources	and Infrastructur	ce						
State P	Plan									
DT 98	Establishment Expens	ses								
	Voted:	17,00.00	.00	.00	17,00.00	14,25.92	75.90	3,49.98	13,50.02	20.59
SB 99	Establishment of Di	rectorate Animal Husband	dry & Dairying Rena	amed as Establis	shment of Directora	te and District staff	of Animal Husbandry & I	Da .		
State P	Plan									
DT 51	Na									
	Voted:	39,55.80	.00	.00	39,55.80	32,12.57	1,75.67	9,18.91	30,36.89	23.23
Total(Min):		56,55.80	.00	.00	56,55.80	46,38.49	2,51.57	12,68.88	43,86.92	22.44
MI 101	Charged: Veterinary Services	.00 s and Animal Health	.00	.00	.00	.00	.00	.00	.00	.00
SB 58	Scheme for Training	g, Awareness Programme, e	etc. under Livestoo	ck Health and Di	iseases Control (10	0%:CSS)				
Full Ce	entral Plan									
DT 51	NΣ									
D1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 59	Scheme for the Mobi	le Veterinary units unde	er Livestock Health	n and Diseases (Control (60:40)					

Share Central Plan

Revenue

Share Central Plan

DT 51 NA

State Plan

Animal Husbandry

Voted:

MH 2403

(2)

5,40.00

.00

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(6)

0.00

(7)

5,40.00

(8)

.00

Report on Expenditure of Grant No.-(N)

(4)

5,40.00

For The Month Of : Government of Haryana

(3)

5,40.00

.00

07/2023

(5)

0.00

DT 51 NA 3,60.00 .00 .00 Voted: .00 3,60.00 3,60.00 0.00 0.00 3,60.00 SB 60 Scheme for Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (60:40) Share Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty State Plan DT 51 Na 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA 1,29,95.00 .00 .00 5,61.98 20.19 Voted: 1,29,95.00 1,09,33.75 26,23.22 1,03,71.78 SB 63 Livestock health and disease control Share Central Plan DT 51 NA 3,60.00 .00 .00 Voted: .00 3,60.00 3,60.00 0.00 0.00 3,60.00

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(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 2,40.00 .00 .00 0.00 .00 2,40.00 2,40.00 0.00 Voted: 2,40.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 DT 99 Expenses borne by State Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 6,31,35.00 .00 26.03 .00 6,31,35.00 5,01,16.19 34,12.39 Voted: 1,64,31.20 4,67,03.80 25.00 25.00 .00 Charged: .00 .00 25.00 0.00 .00 25.00 7,84,32.00 .00 .00 7,84,32.00 6,33,51.94 39,74.36 1,90,54.42 5,93,77.58 24.29 Voted: Total(Min): 25.00 .00 .00 25.00 25.00 .00 .00 25.00 Charged: .00 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					For The Month C Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State :	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	6,56.20	30.80	74.60	6,25.40	10.66
SB 67	Scheme for Implement	ation of National Lives	tock Mission							
Share	Central Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State :	Plan									
DT 51	Na Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
SB 69	Scheme for the Estab	olishment of Gou Seva Ay	og							
State :	Plan									
DT 51	NA									
	Voted:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	0.00	0.00	4,25,00.00	.00
SB 70	Scheme for Establish	nment of Hi-tech Dairy u	nits							
State :	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	22,49.38	91.66	3,42.27	21,57.73	13.69
SB 72	Scheme for Setting u	ap of Pet Clinic								
State :	Plan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 76	Scheme for Assistanc	e to States for Conduct	of Livestock Cer	ısus						

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Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry entral Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 81	Establishment of Ha	aryana Livestock Develop	ment Board							
State	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 91	Development of Gaush	nala and Gosadans								
State	Plan									
DT 51	Na Voted:	31,00.30	.00	.00	31,00.30	-10,05.92	0.86	41,07.08	-10,06.78	1,32.47
SB 99	Establishment of Gov	vernment Livestock Farm								
State	Plan									
DT 51	Na Voted:	41,58.50	.00	.00	41,58.50	32,85.78	1,16.04	9,88.76	31,69.74	23.78
Total(Min)	Charged:	5,49,09.80	.00	.00	5,49,09.80	4,96,36.44	2,39.36	55,12.71 .00	4,93,97.09	10.04
SB 95	Scheme for Establish	nment of Backyard poultr	ry unit							
State	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	58.80	0.00	11.20	58.80	16.00
SB 97		olishment of Poultry Hat								

> Report on Expenditure of Grant No.-For The Month Of:

07/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 2,04.00 .00 23.48 .00 10.45 Voted: 2,04.00 1,66.54 47.91 1,56.09 2,74.00 .00 59.10 2,14.90 21.57 Total(Min): .00 2,74.00 2,25.34 10.45 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sheep and Wool Development MI 104 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 95.58 5.94 10.35 89.65 10.35 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na .00 7,04.40 .00 38.37 23.86 Voted: 7,04.40 5,74.67 1,68.10 5,36.30 8,04.40 8,04.40 .00 6,70.25 44.31 1,78.45 6,25.95 22.18 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 2,50.50 .00 3.83 23.98 .00 2,50.50 1,94.27 Voted: 60.07 1,90.43 2,50.50 .00 2,50.50 1,94.27 3.83 60.07 1,90.43 23.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

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Total(Min):

2,82.00 .00 11.00 18.68 .00 Voted: 2,82.00 2,40.33 52.67 2,29.33 4,62.00 .00 .00 4,62.00 4,20.33 11.00 52.67 4,09.33 11.40 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 789 Special Component Plan for Scheduled Castes

White Revolution

Full Central Plan

Revenue

Full Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 Na

DT 51 Na

DT 51 Na

Animal Husbandry

Voted:

Voted:

Voted:

Voted:

Voted:

SB 88 National Plan for Dairy Development

MH 2403

(2)

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For The Month Of : Government of Haryana

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1,60.00

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SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes

1,60.00

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DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS)

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Share Central Plan	
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	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
beace I I all										

1,60.00

80.00

SB 92 Livestock Health and Disease Control

Share Central Plan

DT 51 Na													
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00			
State Plan													

SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes

.00

Orientation Training to Farmers, Breeders and Milk Co-operatives

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Report on Expenditure of Grant No.-

For The Month Of : 07/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 35,00.00 .00 18.95 .00 1,02.14 Voted: 35,00.00 29,39.00 6,63.14 28,36.86 Scheme for Special Livestock Insurance for Schedule castes State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 44,02.00 .00 .00 44,02.00 38,41.00 1,02.14 6,63.14 37,38.86 15.06 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 12,30,97.86 46,37.02 2,68,49.66 18.48 Total(Mjr): Voted: 14,53,10.50 14,53,10.50 11,84,60.84 .00 .00 .00 .00 25.00 Charged: 25.00 25.00 .00 25.00 MH 2404 Dairy Development MI 102 Dairy Development Projects SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products State Plan DT 51 Na Voted: 74.80 .00 .00 74.80 65.32 3.06 12.54 62.26 16.76 74.80 .00 74.80 3.06 62.26 16.76 65.32 12.54 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Extension and Training

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (N) (6) (7) (8) (5) 0.00 .00 0.00 10.30 10.30 .00 .00 .00 .00 .00 .00 .00 14.73 3.06 12.54 72.56 .00 .00 .00 .00 18.80 63.09 2,31.65 10,00.35 63.09 2,31.65 10,00.35 18.80 .00 .00 .00 .00 0.00 0.00 99,63.60 .00 0.00 17.96 11,93.00 54,49.40 33.84 98.82 2,01.18 32.94

(2) (3) (4)Revenue MH 2404 Dairy Development State Plan DT 51 Na 10.30 .00 .00 10.30 10.30 Voted: 10.30 10.30 10.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): Voted: 85.10 85.10 75.62 Charged: .00 .00 .00 .00 .00 Fisheries MH 2405 MI 001 Direction and Administration Headquarter staff Renamed as Establishment Expenses SB 99 State Plan DT 51 Na .00 12,32.00 .00 12,32.00 10,63.44 Voted: 12,32.00 .00 .00 12,32.00 10,63.44 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: Inland fisheries MI 101 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA Voted: 99,63.60 .00 .00 99,63.60 99,63.60 State Plan DT 51 NA 66,42.40 .00 .00 66,42.40 54,49.40 Voted: SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 2,35.02 SB 81 Strengthening of Database and Information Networking for Fisheries Sector

SB 99

Scheme for Welfare of Schedule Caste families under Fisheries Sector

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Report on Expenditure of Grant No.-

For The Month Of :

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(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Full Central Plan DT 98 Establishment Expenses 40.00 .00 0.00 .00 Voted: .00 40.00 40.00 0.00 40.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na Voted: 18,18.00 .00 .00 18,18.00 14,97.10 1,09.09 4,29.99 13,88.01 23.65 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 37,01.00 .00 Voted: .00 37,01.00 32,56.19 1,23.58 5,68.39 31,32.61 15.36 2,24,65.00 .00 2,24,65.00 2,04,41.31 2,66.51 22,90.20 2,01,74.80 10.19 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 109 Extension and Training SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Full Central Plan DT 51 Na 5.00 .00 0.00 .00 Voted: .00 5.00 5.00 5.00 0.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses 7,26.50 .00 37.19 19.42 Voted: .00 7,26.50 6,22.61 1,41.08 5,85.42 7,31.50 .00 7,31.50 6,27.61 37.19 1,41.08 5,90.42 19.29 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

State Plan

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Report on Expenditure of Grant No.-For The Month Of:

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(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2405 Fisheries State Plan DT 51 NA 3,66.00 .00 27.33 11.01 .00 3,66.00 3,53.05 Voted: 40.29 3,25.71 3,66.00 .00 3,53.05 27.33 40.29 3,25.71 11.01 Total(Min): .00 3,66.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA Voted: 5.00 .00 .00 5.00 4.81 0.00 0.19 3.74 4.81 .00 .00 .19 Total(Min): Voted: 5.00 .00 5.00 4.81 4.81 3.74 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,94.13 10.90 2,47,99.50 .00 2,47,99.50 2,24,90.22 27,03.41 2,20,96.09 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2406 Forestry and Wild Life SM 01 Forestry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 0.00 .00 Voted: 40,00.00 0.00 40,00.00 SB 98 Circle/ Divisional Staff State Plan DT 51 Na 1,19,52.03 .00 .00 27.39 Voted: 1,19,52.03 94,25.00 7,46.98 32,74.02 86,78.01 SB 99 Headquarter Staff

Report on Expenditure of Grant No.-07/2023 (N) For The Month Of :

Government of Haryana

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
State 1	Plan									
DT 98	Establishment Expenses Voted:	25,02.00	.00	.00	25,02.00	20,63.28	1,97.97	6,36.69	18,65.31	25.45
Total(Min):	Voted: Charged: Education and Trainin	1,84,54.03 .00	.00	.00	1,84,54.03	1,54,88.28 .00	9,44.96	39,10.70 .00	1,45,43.33	21.19
SB 97	Forest Publicity, Pub	lic Relation and Exter	ntion							
State 1	Plan									
DT 51	Na Voted:	2,20.00	.00	.00	2,20.00	2,19.85	11.34	11.49	2,08.51	5.22
Total(Min):	Voted: Charged: Survey and Utilizatio	2,20.00 .00 n of Forest Resources	.00	.00	2,20.00	2,19.85	11.34	11.49	2,08.51	5.22
SB 98	Establishment of Biod	iversity and Ecologica	al Regeneration							
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged: Communications and Bu	10,00.00 .00 .ildings	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
SB 97	Buildings									
State 1	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,97.20	2.24	5.05	6,94.95	.72
SB 99	Communications-Forest	s, Paths and Roads								

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

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					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Lif									
State I	Plan									
DT 51										
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Charged:	7,06.00 .00 Development and Regene	.00 .00 eration	.00	7,06.00 .00	7,03.20	2.24	5.05	7,00.95 .00	.71 .00
SB 96	Agro Forestry under	National Mission for Su	stainable Agricult	ure (NMSA) Cent	rally Sponsored					
	3				2 41					
Share (Central Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State I	Plan									
DT 51	NA									
21 31	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 97	Protection of Forest	g								
55 77	rroccocion or roccoc									
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	90.91	32.07	41.16	58.84	41.16
SB 98	Rehabilitation of De	graged Forests								
State I	Plan									
DT 51	Na									
	Voted:	24,87.95	.00	.00	24,87.95	23,12.30	3,22.48	4,98.14	19,89.81	20.02
SB 99	Organisation, improv	rement and Extention of	Forests							
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00

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07/2023

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (8) (5) (6) (7) 7,89.29 28,98.66 21.40 .00 .00 .00 .00 0.00 .00 0.00 36,00.00 0.00 0.00 24,00.00 .00 2.62 39.22 39.33 14,60.67 14.13 2,26.03 13,73.97 0.00 .00 0.00 1,02.00 0.00 .00 0.00 68.00

Revenue MH 2406 Forestry and Wild Life 36,87.95 36,87.95 32,53.20 Total(Min): Voted: .00 .00 3,54.55 .00 Charged: .00 .00 .00 .00 MI 102 Social and Farm Forestry SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na 36,00.00 .00 Voted: .00 36,00.00 36,00.00 State Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 SB 68 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 15,00.00 .00 .00 Voted: 15,00.00 14,99.88 SB 71 Herbal Nature Park State Plan DT 51 Na 16,00.00 .00 .00 16,00.00 15,92.26 2,18.29 Voted: SB 74 Integrated Forest Protection Share Central Plan DT 51 Na Voted: 1,02.00 .00 .00 1,02.00 1,02.00 State Plan DT 51 Na 68.00 .00 68.00 68.00 Voted: SB 78 Development of Agro Forestry Clonal and Non Clonal -

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of H	aryana	`			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 State I	Revenue Forestry and Wild Li									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,04,23.75	8,01.31	13,77.55	96,22.45	12.52
SB 88	Afforestation Waste	e land and Agro Forestry	Project							
State I	Plan									
DT 51	Na Voted:	65,25.00	.00	.00	65,25.00	56,16.42	2,69.98	11,78.56	53,46.44	18.06
SB 90	Green Belts in urba	an Areas								
State I	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	7,74.54	24.66	50.11	7,49.89	6.26
SB 94	Survey Demarcation	and Settlement of Forest	area							
State I	Plan									
DT 51	Na Voted:	75.00	.00	.00	75.00	75.00	9.89	9.89	65.11	13.18
SB 97	Extension forestry	sides (Plantation on was	te-lands shelterbe	elts of Roads, C	anals and Railway	lines)				
State I	Plan									
DT 51	Na Voted:	11,44.68	.00	.00	11,44.68	10,52.19	19.71	1,12.20	10,32.48	9.80
SB 99	Sowing and Plantat	ions								
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	: Voted:	2,88,34.68	.00	.00	2,88,34.68	2,72,24.04	13,83.04	29,93.68	2,58,41.00	10.38

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Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Timber and other prod	luce removed from fores	ts by Government A	Agency						
State 1	Plan									
DT 51	Na Voted:	45.00	.00	.00	45.00	45.00	0.00	0.00	45.00	.00
Total(Min):	Charged:	45.00 .00 Written Off	.00	.00	45.00 .00	45.00	.00	.00	45.00 .00	.00
SB 51	Na									
State 1	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 800	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		rges to Irrigation De	eptartment for cana	al water						
State 1	Plan									
DT 51										
<i>D</i> 1 31	Charged:	1,20.00	.00	.00	1,20.00	1,09.78	6.61	16.83	1,03.17	14.02
Total(Min):	Voted: Charged:	.00 1,20.00	.00	.00	.00 1,20.00	.00 1,09.78	.00 6.61	.00 16.83	.00 1,03.17	.00 14.02
Total(SM):	Voted: Charged:	5,29,57.66 1,20.00	.00	.00	5,29,57.66 1,20.00	4,79,43.57	26,96.13 6.61	77,10.22 16.83	4,52,47.44	14.56 .03
	Environmental Forestry									
MI 110	Wild Life Preservation	on								

SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

Share Central Plan

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For The Month Of: 07/2023 (N)

					For The Month Of: 07/2023 (N) Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild I Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Integrated Develor	pment of Wild life Habitats	3							
Share	Central Plan									
DT 51	Na Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State	Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	1,96.63	0.00	43.37	1,96.63	18.07
SB 91	. Strengthening, Exp	pansion and Improvement of	Sancturies							
State	Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 93	Wild life Protecti	ion in Multiple use Area								
State	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	8,43.41	40.14	1,96.73	8,03.27	19.67
SB 94	Development of Cha	aubishi Ka Chabootra at Meh	ıam							
State	Plan									
DT 51	Na Voted:	24.82	.00	.00	24.82	19.42	0.00	5.40	19.42	21.75

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 SB 95	Revenue Forestry and Wild Life Protection of Wild Life i									
State 1	Plan									
DT 51	Na Voted:	1,43.33	.00	.00	1,43.33	1,23.84	5.69	25.18	1,18.15	17.57
SB 96	Captive Breeding of Endang	gered Species								
State 1										
21 01	Voted:	25.37	.00	.00	25.37	22.30	0.84	3.91	21.46	15.40
SB 97	Development of Kala Titar	Tourist Complex-	Abub Sahar							
State 1	Plan									
DT 51	Na Voted:	31.76	.00	.00	31.76	25.45	1.90	8.21	23.55	25.85
SB 98	Development of Wild Life S	Sanctuary Nahar								
State 1	Plan									
DT 51	Na Voted:	11.16	.00	.00	11.16	9.51	0.54	2.19	8.97	19.62
SB 99	Headquarter Staff									
State 1	Plan									
DT 51	Na Voted:	17,90.10	.00	.00	17,90.10	15,42.37	52.72	3,00.46	14,89.64	16.78
Total(Min):	Charged:	41,86.54 .00 en Off	.00	.00	41,86.54 .00	37,02.93	1,01.83	5,85.44 .00	36,01.10 .00	13.98
SB 99	Irrecoverable loans writte	en off								

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of : Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
State	Plan									
DT 51	NA									
	Voted:	6.50	.00	.00	6.50	6.50	0.00	0.00	6.50	.00
Total(Min)	Charged:	6.50 .00	.00	.00	6.50 .00	6.50	.00	.00	6.50 .00	.00
MI 800 SB 98		Doon Donka								
56 90	Extention of 200 and i	Deel Palks								
State	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	6,73.99	17.57	1,43.57	6,56.43	17.95
Total(Min)	: Voted: Charged:	8,00.00 .00	.00	.00	8,00.00 .00	6,73.99 .00	17.57 .00	1,43.57 .00	6,56.43 .00	17.95 .00
Total(SM):	Voted: Charged:	49,93.04 .00	.00	.00	49,93.04	43,83.43	1,19.40 .00	7,29.01 .00	42,64.03 .00	14.60
SM 04	Afforestation and Ecolog							.00		.00
MI 103	State Compensatory Af	forestation (SCA)								
SB 92	Payment from Interest	Accrued on Compensato	ory Afforestastion	Fund						
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,62.98	3.29	40.31	4,59.69	8.06
SB 96	Net Present Value of B	Forest Land								
State	Plan									
DT 51	NΔ									
<i>Σ</i> 1 31	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,47,43.52	3,77.99	4,34.47	1,43,65.53	2.94
SB 99	Compensatory Afforesta	ation								

Voted:

Voted:

Voted:

Charged:

Charged:

Total(Min):

Total(SM):

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Report on Expenditure of Grant No.-

07/2023 For The Month Of :

Government of Haryana

(N)

20.61 10.07 48.64 1,87.36 10.07 48.64 1,87.36 20.61 .00 .00 .00 .00 10.07 48.64 1,87.36 20.61 .00 .00 .00 .00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 State F	Revenue Forestry and Wild Life									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	70,85.84	3,15.71	4,29.87	67,70.13	5.97
Total(Min):	Voted: Charged:	2,25,00.00	.00	.00	2,25,00.00	2,22,92.34	6,97.00 .00	9,04.66 .00	2,15,95.34 .00	4.02
Total(SM):	Voted: Charged:	2,25,00.00	.00	.00	2,25,00.00	2,22,92.34	6,97.00 .00	9,04.66 .00	2,15,95.34 .00	4.02
Total(Mjr): MH 2415	Voted: Charged: Agricultural Research and	8,04,50.70 1,20.00	.00	.00	8,04,50.70 1,20.00	7,46,19.34 1,09.78	35,12.53 6.61	93,43.89 16.83	7,11,06.81 1,03.17	11.61 14.02
		i Education								
SM 01 MI 277	Crop Husbandry Education									
SB 99 State F	Grants-in-aid to Haryana Plan	a Agricultural Unive	rsity							
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(Mjr):	Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MH 2435	Other Agricultural Progra									
SM 01 MI 101	Marketing and quality cont Marketing facilities	rol								
SB 99	Development and grading	of Agriculture prod	uce							
State F	Plan									
DT 98	Establishment Expenses									

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2435 Other Agricultural Programmes 20.61 .00 .00 10.07 48.64 1,87.36 Total(Mjr): Voted: 2,36.00 2,36.00 1,97.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non ferrous Mining and metallurgical Industries MH 2853 SM 02 Regulation and Development of Mines MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 16,20.22 .00 .00 16,20.22 13,91.14 31.57 16.09 Voted: 2,60.65 13,59.57 Field Staff-Development of Mines and Minerals State Plan Establishment Expenses DT 98 Voted: 29,39.28 .00 .00 29,39.28 25,56.12 1,02.40 4,85.57 16.52 24,53.71 45,59.50 45,59.50 .00 39,47.25 1,33.97 7,46.22 38,13.28 16.37 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Mineral Exploration MI 102 Expenditure towards restoration work after mining SB 99 State Plan DT 51 NA 97,67.00 .00 .03 .00 97,67.00 97,64.12 0.00 Voted: 2.88 97,64.12 97,67.00 .00 97,67.00 97,64.12 .00 2.88 97,64.12 .03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 792 Irrcoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA 8.00 .00 .00 Voted: .00 8.00 8.00 0.00 0.00 8.00

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

26.75 22.83 90.62 3,06.26

					Government of H		, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2853	Revenue Non ferrous Mining and	metallurgical Industr	ries							
Total(Min):	Voted: Charged: Transfer to/ From Rese	8.00 .00	.00	.00	8.00	8.00	.00	.00	8.00	.00
MI 797 SB 98	Transfer to District M			cribution)						
State F	Plan									
DT 51	NA Voted:	17,25.00	.00	.00	17,25.00	17,25.00	0.00	0.00	17,25.00	.00
SB 99	Transfer to Restoratio	on and Rehabilitation	Fund							
State F	Plan									
DT 51	NA Voted:	69,00.00	.00	.00	69,00.00	69,00.00	0.00	0.00	69,00.00	.00
Total(Min):	Voted: Charged:	86,25.00 .00	.00	.00	86,25.00 .00	86,25.00 .00	.00	.00	86,25.00 .00	.00
Total(SM):	Voted: Charged:	2,29,59.50	.00	.00	2,29,59.50	2,23,44.37	1,33.97	7,49.10	2,22,10.40	3.26
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environment	2,29,59.50	.00	.00	2,29,59.50	2,23,44.37	1,33.97	7,49.10 .00	2,22,10.40	3.26
SM 03	Environmental Research am	nd Ecological Regener	ation							
MI 001	Direction and Administ	cration								
SB 95	State Wetland Authorit	У								
State F	Plan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,10.09	3.51	13.42	2,06.58	6.10
SB 99	Direction and Administ	ration including refe	eral Lab							
State F	Plan									
DT 98	Establishment Expenses Voted:	3,96.88	.00	.00	3,96.88	3,33.01	26.75	90.62	3,06.26	22.83

SB 99 Climate Change Division

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 3435	Revenue Ecology and Environment									
Total(Min):	Charged:	6,16.88 .00 n/Training/Extension	.00	.00	6,16.88 .00	5,43.09	30.26	1,04.04	5,12.84	16.87 .00
SB 98			ess Programme							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Setting up of Environme	ent Training Institute	e at Gurugram							
State I	Plan									
DT 51	NA Voted:	8,10.00	.00	.00	8,10.00	8,10.00	0.00	0.00	8,10.00	.00
Total(Min):	Charged:	8,60.00	.00	.00	8,60.00	8,60.00 .00	.00	.00	8,60.00	.00
MI 102 SB 98	Environmental Planning Establishment of Eco Cl									
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special E	Environmental Courts								
State I	Plan									
DT 99	Establishment Expenses Voted:	3,38.05	.00	.00	3,38.05	2,77.67	32.29	92.66	2,45.39	27.41
Total(Min): MI 104	Voted: Charged: Climate Change Action I	5,88.05 .00 Programme	.00	.00	5,88.05 .00	5,27.67 .00	32.29 .00	92.66 .00	4,95.39 .00	15.76 .00
		_								

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environment									
State P	Plan									
DT 51	NA Voted:	59.50	.00	.00	59.50	57.52	0.74	2.72	56.78	4.58
Total(Min): MI 188	Voted: Charged: Assistance to Autonomo	59.50 .00 us Bodies	.00	.00	59.50 .00	57.52 .00	.74	2.72	56.78 .00	4.58
SB 99	Appellate Authority									
State P	Plan									
DT 51		50.00	0.0							10 50
	Voted:	50.00	.00	.00	50.00	43.07	2.94	9.87	40.13	19.73
Total(Min):		50.00	.00	.00	50.00	43.07	2.94	9.87	40.13	19.73
MI 190	Charged: Assistance to Public S	.00 ector and Other Under	.00 takings	.00	.00	.00	.00	.00	.00	.00
SB 99	State Environment Impa	ct Assessment Authori	ty Haryana							
State P	Plan									
DT 51	NA									
	Voted:	8,50.00	.00	.00	8,50.00	7,99.90	34.17	84.27	7,65.73	9.91
Total(Min):	Voted: Charged:	8,50.00	.00	.00	8,50.00 .00	7,99.90 .00	34.17 .00	84.27 .00	7,65.73 .00	9.91 .00
MI 792	Irrecoverable Loans Wr		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans wr	itten off								
State P	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	30,25.43	.00	.00	30,25.43	28,32.26	1,00.40	2,93.56	27,31.87 .00	9.70

For The Month Of :

07/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3435 Ecology and Environment 1,00.40 2,93.56 9.70 Total(Mjr): Voted: 30,25.43 .00 .00 30,25.43 28,32.26 27,31.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 59,16,03.30 1,93,67.39 48,10,01.66 Total Revenue: Voted: 59,16,03.30 50,03,69.05 11,06,01.64 18.70 1,54.00 .00 7.01 Charged: .00 1,54.00 1,43.53 17.48 1,36.52 11.35 Capital Capital Outlay on Public Works MH 4059 Office Buildings SM 01 MI 051 Construction SB 58 Purchase of Land and Construction of Building for Mines and Geology Directorate State Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 10,00.00 3,72,68.79 .00 .00 10,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,00,50.07 Total(SM): Voted: 10,00.00 .00 10,00.00 .00 .00 10,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,00.00 .00 Total(Mjr): Voted: 10,00.00 14,80,35.05 10,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Capital Outlay on Education, Sports, Art and Culture MH 4202 SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 26.17 -26.17 Voted: .00 .00 .00 14,68.61 .00 26.17 -26.17 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 29,48.48 Voted: .00 .00 .00 Total(SM): .00 26.17 -26.17 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26.17 .00 Total(Mjr): 4,78,67.42 -26.17 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4401 Capital Outlay on Crop Husbandry

SB 95 INFRASTRUCTURE AND ACTIV ITIES RELATED TO AGRICULTURAL DEVELOPMENT ON THE RECOMMENDATIONS OF THE CENTRAL FINANACE COMMISSION

Agricultural Engineering

MI 113

07/2023

10

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(N)

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4401 Capital Outlay on Crop Husbandry Full Central Plan DT 51 NA 4,24,00.00 .00 .00 .00 4,24,00.00 4,24,00.00 0.00 Voted: 0.00 4,24,00.00 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets State Plan DT 51 NA .00 Voted: .00 .00 .00 -29.12 0.00 29.12 -29.12 .00 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR HORTICULTURE DEPARTMENT Voted: 32,00.00 .00 .00 32,00.00 32,00.00 1,44.85 4.53 1,44.85 30,55.15 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR AGRICULTURE DEPARTMENT DT 99 63,00.00 .00 Voted: .00 63,00.00 63,00.00 0.00 0.00 .00 63,00.00 5,19,00.00 .00 5,19,00.00 5,18,70.88 1,44.85 1,73.98 5,17,26.02 .34 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Investments in Public Sector and other Undertakings SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 1.00 1.00 .00 1.00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,44.85 1,73.98 .34 Total(Mjr): Voted: 5,19,01.00 5,19,01.00 5,18,71.88 5,17,27.02 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4403 Capital Outlay on Animal Husbandry MI 101 Veterinary Services and Animal Health

SB 97 SCHEME FOR CREATION/PURCASE OF CAPITAL ASSETS FOR ANIMAL HUSBANDRY & DAIRING DEPARTMENT

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4403	Capital Capital Outlay on An	imal Husbandry								
State P	lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Construction of Vet	erinary Infrastructure i	n the State							
State P	lan									
DT 98	NABARD Assistance Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance Voted:	1,00,00.00	.00	.00	1,00,00.00	99,91.08	1,87.55	1,96.47	98,03.53	1.96
Total(Min):	Voted: Charged:	1,10,05.00	.00	.00	1,10,05.00	1,09,96.08	1,87.55 .00	1,96.47 .00	1,08,08.53	1.79
Total(Mjr): MH 4405	Voted: Charged: Capital Outlay on Fig	1,10,05.00 .00 sheries	.00	.00	1,10,05.00	1,09,96.08	1,87.55 .00	1,96.47 .00	1,08,08.53	1.79 .00
MI 001	DIRECTION AND ADMIN									
SB 99	SCHEME FOR CREATION	/PURCHASE OF CAPITAL; AS	SSETS FOR FISHERIES	S DEPARTMENT.						
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
Total(Mjr): MH 4406	Voted: Charged: Capital Outlay on Fo	2,00.00 .00 restry and Wild Life	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Forestry	resery and wild bile								

MI 101 FOREST CONSERVATIN DEVELOPMENT AND REGENERATION

SB 99 SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR FOREST WING

Capital

Voted:

Voted:

Voted:

SM 02 Environmental Forestry and Wild Life

Charged:

Charged:

MH 4406

Total(Min):

Total(SM):

State Plan

DT 51 NA

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Capital Outlay on Forestry and Wild Life

2.00

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Run Date: 20/09/2023 Page No: 144 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

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514 02 1	Environmental Polescry	and with bit								
MI 110	WILDLIFE									
SB 99	SCHEME FOR CREATION/F	PURCHASE OF CAPITAL ASS	SETS FOR WILDLIFE W	ING						
State P	lan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3.00 .00	.00	.00	3.00	3.00	.00	.00	3.00	.00
□ 1 (N) ·								.00		.00
Total(Mjr):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
MH 4853	Capital Outlay On Non-				.00	.00	.00	.00	.00	.00
MII 4055	capital outlay on Non	reflous milling and mee	arrurgicar induscr	105						
SM 01 N	Mineral Exploration And	Development)I)								
MI 004	Research And Develop	ment								
SB 99	SCHEME FOR CREATION/F	PURCHASE OF CAPITAL ASS	EETS FOR MINES AND	GEOLOGY DEPARTMEN	Т					
State P	lan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
. 5 /	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425		er Scientific and Envir								

(N)

For The Month Of :

07/2023 Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5425 Capital Outlay on other Scientific and Environmental Research MI 208 ECOLOGY AND ENVIRONMENT SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT SB 99 State Plan DT 51 NA 3.00 .00 .00 .00 3.00 3.00 0.00 Voted: 0.00 3.00 3.00 .00 3.00 3.00 .00 .00 3.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 3.00 .00 3.00 75,03.00 .00 .00 3.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 6401 Loans for Crop Husbandry MI 800 Other Loans SB 90 Financial Assistance to Horticulture University (Unauthorised scheme) State Plan DT 51 Na 99,00.00 .00 0.00 .00 Voted: .00 99,00.00 99,00.00 0.00 99,00.00 99,00.00 99,00.00 .00 99,00.00 .00 .00 99,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 99,00.00 99,00.00 1,30,01.00 99,00.00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 6403 Loans for Animal Husbandry MI 190 Investment in Public Sector and other undertakings Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 0.00 1,00,00.00

Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)

KHI OKI I	.S-CBBR02001B				Report on Expen For The Month (Government of F		10 M	INES/GEO/AGRI/HORTI/ANI H	US/D DEV/FISH/FR/WILD LIFE/	ECO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6403	Capital Loans for Animal Hu	sbandry						-		
DT 51	NA Voted:	1,62,00.00	.00	.00	1,62,00.00	1,23,50.00	0.00	38,50.00	1,23,50.00	23.77
Total(Min):		2,62,00.00	.00	.00	2,62,00.00	2,23,50.00 .00	.00	38,50.00	2,23,50.00	14.69
Total(Mjr):	Charged: Voted: Charged:	.00 2,62,00.00 .00	.00	.00	.00 2,62,00.00 .00	.00 2,23,50.00 .00	.00	.00 38,50.00 .00	2,23,50.00 .00	.00 14.69 .00
MH 6416	Loans to Agricultura	al Financial Institutions								
MI 190	Loans to Public Se	ector and other undertakin	gs							
SB 99	Financial Assistan	ce to the Haryana Agricul	tural University,	Hisar						
State P	Plan									
DT 51	NA Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	0.00	1,44,74.58	4,82,43.72	23.08

DT 51 N	A Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	0.00	1,44,74.58	4,82,43.72	23.08
Total(Min):	Voted: Charged:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	.00	1,44,74.58 .00	4,82,43.72	23.08
Total(Mjr):	Voted: Charged:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	.00	1,44,74.58 .00	4,82,43.72	23.08
Total Capital	: Voted: Charged:	16,29,35.30 .00	.00	.00	16,29,35.30 .00	14,45,72.68 .00	3,32.40 .00	1,87,21.19 .00	14,42,14.11	11.49 .00
Total(Grant):	Voted: Charged:	75,45,38.60 1,54.00	.00	.00	75,45,38.60 1,54.00	64,49,41.73 1,43.53	1,96,99.80 7.01	12,93,22.83 17.48	62,52,15.77 1,36.52	17.14 11.35

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Government of Haryana

(8) (2) (3) (4) (5) (6) (7) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 88 Performance Linked Outlay (PLO) for Food and Supplies (FAS-PLO-REV) State Plan DT 51 NA 3,00,00.00 .00 .00 0.00 Voted: .00 3,00,00.00 3,00,00.00 0.00 3,00,00.00 SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 12,50.00 .00 .00 .00 Voted: 12,50.00 12,50.00 0.00 0.00 12,50.00 State Plan DT 51 NA 12,50.00 .00 27.44 .00 12,50.00 9,07.02 0.00 Voted: 3,42.98 9,07.02 SB 93 Antodaya Aahar yojana State Plan DT 51 NA Voted: 6,63,00.00 .00 6,63,00.00 6,41,90.38 11.87 21,21.49 3.20 6,41,78.51 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 Voted: 0.00 12,00.00 SB 96 District Forums

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 148 148 11 FOOD AND SUPPLIES/CO-OPERATION

		Government of Haryana (2)								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2408	Revenue Food, Storage and Wa	arehousing								
State P	lan									
DT 51	Na Voted:	46,25.00	.00	.00	46,25.00	39,55.40	2,06.35	8,75.95	37,49.05	18.94
SB 97	State Commission									
State P	lan									
DT 51	Na Voted:	5,62.66	.00	.00	5,62.66	4,67.70	30.48	1,25.44	4,37.22	22.29
SB 98	Field Staff									
State P	lan									
DT 51										
	Voted: Charged:	3,16,24.00 25.00	.00	.00	3,16,24.00 25.00	1,53,22.09 25.00	6,81.88 0.07	1,69,83.79 .07	1,46,40.21 24.93	53.71 .29
SB 99	Directorate Staff									
State P	lan									
DT 98	Establishment Expens									
	Voted:	21,34.50	.00	.00	21,34.50	15,96.60	79.02	6,16.92	15,17.58	28.90
Total(Min): MI 792	Voted: Charged: Irrecoverable Loan	13,89,46.16 25.00	.00	.00	13,89,46.16 25.00	11,88,89.19 25.00	10,09.60	2,10,66.56 .07	11,78,79.60 24.93	15.16 .29
SB 99										
State P	lan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	14.88	0.00	0.12	14.88	.79
Total(Min):	Voted: Charged:	15.00 .00	.00	.00	15.00 .00	14.88 .00	.00	.12	14.88	.79 .00
Total(SM):	Voted: Charged:	13,89,61.16 25.00	.00	.00	13,89,61.16 25.00	11,89,04.08 25.00	10,09.60	2,10,66.68	11,78,94.48 24.93	15.16 .00

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 149 11 FOOD AND SUPPLIES/CO-OPERATION

					Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and Warehous									
Total(Mjr): MH 2425	Voted: Charged: Co-operation	13,89,61.16 25.00	.00	.00	13,89,61.16 25.00	11,89,04.08 25.00	10,09.60 .07	2,10,66.68	11,78,94.48 24.93	15.16 .29
MI 001	Direction and Administr	ation								
SB 98	Scheme for strengthening	of field office in	n RCS, Haryana							
State P	Plan									
DT 51	Na									
	Voted: Charged:	91,93.00 6.00	.00	.00	91,93.00 6.00	77,40.80 6.00	4,10.24	18,62.44	73,30.56 6.00	20.26
SB 99	Scheme for the establish	ment of headquarter	staff in RCS, Off:	ice, Haryana						
State P	Plan									
DT 51		16,59.50	.00	0.0	16 50 50	14 46 00	64.22	0. EG. 00	10.00.60	16.60
	Voted:	10,59.50	.00	.00	16,59.50	14,46.82	64.22	2,76.90	13,82.60	16.69
Total(Min):	Voted:	1,08,52.50	.00	.00	1,08,52.50	91,87.63	4,74.46	21,39.33	87,13.17	19.71
MI 003	Charged: Training	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
SB 99	Training									
State P	Plan									
DT 51										
	Voted:	1,45.00	.00	.00	1,45.00	1,19.95	7.41	32.47	1,12.53	22.39
Total(Min):	Voted: Charged:	1,45.00	.00	.00	1,45.00	1,19.95 .00	7.41 .00	32.47 .00	1,12.53 .00	22.39
MI 004	Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Staff									
State P	Plan									
DT 51	Na									
	Voted:	93.00	.00	.00	93.00	77.34	5.20	20.86	72.14	22.43

For The Month Of : 07/2023 (N)

Government of Haryana

(3) (4)(5)

Revenue

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MH 2425

Total(Min):

MI 101

State Plan

DT 51 Na

Charged:

Voted:

Co-operation

Voted:

Audit of Co-operatives

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1,46.50 .00

53.50

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1,46.50 .00

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46.18

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45.42

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19.76 .00

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Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level

State Plan

DT 51 Na

Voted:

27,82.00

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53.50

22,57.19

1,76.57

7,01.37

20,80.63

25.21

SB 99 Strengthening of office of Chief Auditor Headquarters

State Plan

DT 51 Na

Total(Min):

MI 105

Voted:

Information and Publicity

Voted:

Charged:

4,55.80

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32,37.80

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76.73

7,78.10

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37.50

3,79.07

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24,59.70

1,12.50

24.03

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25.00

16.83

SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed)

DT 51 Na

State Plan

Replenishment of Libraries

State Plan

Voted:

DT 51 Na

Total(Min):

Voted:

Voted:

1,88.00

38.00

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31.27

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1,12.50

1.05 1.05

7.78 45.28

30.22 1,42.72

20.46 24.08

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of Ha		(-			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2425	Revenue Co-operation									
MI 106	Charged: Assistance to Multip	.00 Durpose Rural Cooperati	.00 ve	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Computeri	zation to PACS (60:40)								
Share (Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		8,08.33	8,08.33	-8,08.33	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	8,08.33	8,08.33	-8,08.33 .00	.00
MI 107	Assistance to credit									
SB 74	Subsidy to Cooperati entral Plan	ve Societies under Cent	tral Sector Integra	ated Scheme						
DT 51		16.00	0.0		4.4.00					0.0
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 75	Assistance to Cooper	ative Labour & Construc	ction Societies							
State I	Plan									
DT 51	Na									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh	Utpadak Protsahan Yojna	a in Haryana							
State I	Plan									
DT 51	NA									
	Voted:	36,88.00	.00	.00	36,88.00	36,88.00	0.00	0.00	36,88.00	.00
SB 78	Assistance to HSCARD	В								

Report on Expenditure of Grant No.-(N)

For The Month Of :

07/2023

11 FOOD AND SUPPLIES/CO-OPERATION

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 40,00.00 .00 0.00 .00 .00 40,00.00 40,00.00 Voted: 0.00 40,00.00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA Voted: 2,40,00.00 .00 .00 2,40,00.00 2,40,00.00 0.00 0.00 2,40,00.00 .00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding sh State Plan DT 51 NA .00 .00 Voted: 2,15,00.00 2,15,00.00 2,15,00.00 0.00 0.00 2,15,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 2.00 0.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 0.00 Voted: .00 5.00 5.00 .00 0.00 5.00 SB 97 Integrated Co-operative Development Project Share Central Plan DT 51 Na 1,78.00 .00 1,78.00 0.00 .00 Voted: .00 1,78.00 0.00 1,78.00 State Plan

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

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Government of Haryana

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MH 2425	Revenue Co-operation									
State I	lan									
DT 51	Na Voted:	1,78.00	.00	.00	1,78.00	1,78.00	0.00	0.00	1,78.00	.00
Total(Min): MI 108	Voted: Charged: Assistance to othe	5,35,71.00 .00 er co-operatives	.00	.00	5,35,71.00	5,35,71.00	.00	.00	5,35,71.00 .00	.00
SB 93	Interest Subvention	n for refurbishment of Mi	lk Plants under Da	iry Processing	and Infrastructure	Development Fund (DIDE	F) Scheme			
State I	lan									
DT 51	NA Voted:	75.00	.00	.00	75.00	75.00	0.00	0.00	75.00	.00
SB 94	Setting up of Milk	Chilling Centre at Dabwa	li renamed as Stre	engthening of M	ilk Chilling Centre	S				
State I	lan									
DT 51	NA Voted:	9,95.00	.00	.00	9,95.00	9,95.00	0.00	0.00	9,95.00	.00
SB 95	Milk Cooperative Se	ocieties								
State I	lan									

DT 99 Primary Milk Cooperative Societies

10,00.00 .00 .00 2,50.00 Voted: 10,00.00 10,00.00

SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana

State Plan

DT 51 NA

6,00.00 .00 .00 6,00.00 1,50.00 Voted: 6,00.00 1,50.00 4,50.00

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

For The Month Of : 07/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 3.00 .00 .00 3.00 3.00 0.00 .00 Voted: 0.00 3.00 26,73.00 .00 26,73.00 26,73.00 4,00.00 4,00.00 22,73.00 14.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 2,25.00 0.00 75.00 25.00 2,25.00 SB 99 Education State Plan DT 51 Na 76.00 .00 .00 76.00 71.16 1.88 8.84 Voted: 6.72 69.28 3,76.00 .00 3,76.00 2,96.16 1.88 81.72 2,94.28 21.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Assistance to Scheduled Castes Labour & Construction Societies

Special Component Plan for Scheduled Castes

State Plan DT 51 NA

MI 789

SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies

DT 51 NA

State Plan

Total(Min):

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Report on Expenditure of Grant No.-11 FOOD AND SUPPLIES/CO-OPERATION For The Month Of: 07/2023 (N)

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Government of Haryana

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MH 2425

MI 792

SB 99

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 3456

MI 104

SB 99

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 3475

MI 106

SB 98

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

Co-operation

Charged:

Voted:

Voted:

Voted:

Consumer Welfare Fund

Expenditure from Consumer Welfare Fund

Charged:

Charged:

Civil Supplies

Voted:

Voted:

Voted:

Other General Economic Services

Establishment Expenditure

Regulation of Weights and Measures

Charged:

Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

Irrecoverable Loans Written Off

Irrecoverable loans written off

Revenue			

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Revenue	

Revenue			

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue Total Revenue: Voted: .00 .00 21,07,89.76 18,81,77.80 29,36.81 2,55,48.76 18,52,41.00 12.12 21,07,89.76 Charged: 31.00 .00 .00 31.00 31.00 .07 .23 .07 30.93 Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour Share Capital to Labour & Contruction Cooperatives State Plan DT 51 Na 8.00 .00 .00 Voted: .00 8.00 8.00 0.00 0.00 8.00 Share Capital to Co-operative Labour and Construction Federation State Plan DT 51 Na 50.00 .00 .00 50.00 37.50 0.00 25.00 Voted: 12.50 37.50 58.00 .00 58.00 43,42.84 .00 12.50 45.50 21.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Share capital to Scheduled castes Labour and construction societies SB 97 State Plan DT 51 NA 1.60 .00 .00 1.60 1.60 0.00 .00 Voted: 0.00 1.60 1.60 .00 1.60 20,43.92 .00 .00 1.60 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 20.97 .00 12.50 Total(Mjr): Voted: 59.60 59.60 2,11,52.99 47.10 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply

State Plan

SB 89

Procurement of Bajra

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					Government of					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4408	Capital Capital Outlay on	Food Storage and Warehousi	ng							
State P	lan									
DT 51	NA Voted:	4,74,60.00	.00	.00	4,74,60.00	4,74,60.00	0.00	0.00	4,74,60.00	.00
SB 97	Interest on Capi	tal								
State P	lan									
DT 51	Na Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 98	Establishment Co	st Chargeable								
State P	lan									
DT 51	Na Voted:	3,75,00.00	.00	.00	3,75,00.00	3,75,00.00	0.00	0.00	3,75,00.00	.00
SB 99	Grain Supply Sch	eme								
State P	lan									
DT 51	Na									
	Voted:	1,37,42,81.00	.00	.00	1,37,42,81.00	91,78,67.40	53,56.20	46,17,69.80	91,25,11.20	33.60
Total(Min):	Voted: Charged:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,06,28,27.40	53,56.20 .00	46,17,69.80 .00	1,05,74,71.20	30.39
Total(SM):	Voted: Charged:	1,51,92,41.00 .00	.00	.00	1,51,92,41.00 .00	1,06,28,27.40 .00	53,56.20 .00	46,17,69.80 .00	1,05,74,71.20 .00	30.39
SM 02	Storage and Warehou									.00
MI 101	Rural Godown pro	grammes								
SB 99	Construction of	Godowns								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	d Storage and Warehousi								
State P	lan									
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr):	Voted: Charged:	1,52,22,41.00	.00	.00	1,52,22,41.00	1,06,58,27.40 .00	53,56.20 .00	46,17,69.80 .00	1,06,04,71.20	30.33
MH 4425 MI 001	Capital Outlay on Co-	operation ON/PURCHASE OF CAPITAL:								
SB 99	DEPARTMENT. SCHEME FOR CREATION/	PURCHASE OF CAPITAL; AS	SSETS FOR COOPERATI	ON DEPARTMENT						
State F	lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged: Investments in Credi	5.00 .00 t Cooperatives	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 84	Share Capital to HA	RCO Fed								
State F	lan									
DT 51	NA Voted:	20.00	.00	.00	20.00	15.00	0.00	5.00	15.00	25.00
SB 85	Share Capital Urban	Cooperative Banks								
State F	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

For The Month Of :

07/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					For The Month (Government of F	Jaryana	(N)	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 SB 86	Capital Capital Outlay on (Co-operation								
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
SB 93	Haryana State Coop	perative Agriculture and R	dural Development E	Bank Chandigarh						
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution	n to the share capital to	Primary Cooperativ	ve and Agricultu	ure Rural Developme	nt				
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Government contrib	bution to the share capita	al of HARCO Bank							
State	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to (Central Co-operatives Bank	cs							
State	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min) MI 108	Charged:	1,08,20.00 .00 her Cooperatives	.00	.00	1,08,20.00	1,06,90.00	.00	1,30.00	1,06,90.00	1.20

SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation

Report on Expenditure of Grant No.-

For The Month Of : (N)

Government of Haryana

07/2023

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					Government of i			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay on Co									
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to F	ruit & Vegetable Societie	es							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contrib	ution to the Share Capit	al of Marketing (Co-operatives						
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Coopera	tive Development Project								
Full Ce	ntral Plan									
DT 51	Na									
D1 31	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	27,60.00	.00	.00	27,60.00	27,60.00	.00	.00	27,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,35,85.00 .00	.00	.00	1,35,85.00 .00	1,34,55.00 .00	.00	1,30.00	1,34,55.00 .00	.96 .00
MH 4860	Capital Outlay on Co									
SM 04 S	Sugar									
MI 190	Investments in Pub	olic Sector and other Unde	ertakings							
SB 87	Share Capital to Co	o-operative Sugar Federat	ion							
State P	lan									

DT 51 NA 20.00 .00 .00 20.00 15.00 0.00 25.00 Voted: 5.00 15.00 20.00 .00 20.00 15.00 .00 5.00 15.00 25.00 Voted: .00

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Government of Haryana

For The Month Of :

07/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital	on Consumer Industries								
Total(Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	15.00 .00	.00	5.00 .00	15.00 .00	25.00 .00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	15.00 .00	.00	5.00 .00	15.00 .00	25.00 .00
Total Capital	L: Voted: Charged:	1,53,59,05.60 .00	.00	.00	1,53,59,05.60	1,07,93,44.50	53,56.20 .00	46,19,17.30 .00	1,07,39,88.30	30.07 .00
Total(Grant):	Voted: Charged:	1,74,66,95.36 31.00	.00	.00	1,74,66,95.36 31.00	1,26,75,22.30 31.00	82,93.01 .07	48,74,66.05 .07	1,25,92,29.31 30.93	27.91 .23

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,31,50.00 .00 .00 1,31,50.00 99,16.36 7,72.47 30.46 Voted: 40,06.12 91,43.88 Total(Min): 2,31,50.00 .00 .00 2,31,50.00 1,99,16.36 7,72.47 40,06.12 1,91,43.88 17.31 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA Voted: 70,00.00 .00 70,00.00 67,27.38 2,39.23 5,11.84 64,88.16 7.31 70,00.00 .00 .00 70,00.00 67,27.38 2,39.23 5,11.84 64,88.16 7.31 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 101 Government Primary Schools Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group State Plan DT 51 NA .00 .00 4,00.00 .00 4,00.00 4,00.00 0.00 Voted: 0.00 4,00.00

Establishment of Primary Education Classes I to V

SB 93 Introduction of pension for Non Govt. aided Primary Schools

Run Date: 20/09/2023

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163 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 30.35 11,45,32.56 26,28,31.44 0.00 95,00.00 .00 .00 0.00 10,00.00 .00 -1.591.59 29.69 10,25,21.65 24,28,09.35 21,70,52.62 51,65,42.38 29.59 .00 .00 .00 7.63 3.81 46.19

For The Month Of : 07/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 37,73,64.00 .00 .00 Voted: 37,73,64.00 28,92,62.99 2,64,31.55 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 95,00.00 .00 .00 95,00.00 95,00.00 0.00 SB 97 Expansion of facilities Classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 Middle Education Classes VI to VIII Share Central Plan Establishment Expenses DT 98 .00 .00 .00 .00 -1.59 Voted: State Plan DT 98 Establishment Expenses 34,53,31.00 .00 Voted: .00 34,53,31.00 26,59,42.32 2,31,32.97 73,35,95.00 .00 .00 73,35,95.00 56,61,05.31 4,95,62.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 102 Assistance to Non Government Primary Schools Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 50.00 .00 3.81 Voted: .00 50.00 50.00

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40,00.00

0.02

0.02

.00

39,99.98

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

40,00.00

.00

.00

40,00.00

State Plan

DT 51 NA

Voted:

State Plan

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,50.00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 .00 Total(Min): 47,10.00 .00 47,10.00 47,10.00 .02 .02 47,09.98 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Sarva Shiksha Abhiyan MI 111 SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,30,00.00 .00 .00 .00 3,30,00.00 3,30,00.00 0.00 Voted: 0.00 3,30,00.00 State Plan DT 51 Na 2,20,00.00 .00 .00 0.00 54.16 Voted: 2,20,00.00 1,00,84.63 1,19,15.37 1,00,84.63 Total(Min): Voted: 5,50,00.00 .00 .00 5,50,00.00 4,30,84.63 .00 1,19,15.37 4,30,84.63 21.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 3,57,76.31 .00 3,57,76.31 .00 3,44,50.11 0.00 3.71 Voted: 13,26.20 3,44,50.11

Report on Expenditure of Grant No.-

(8) (6) (7) 53.46 2,30,00.00 2,00,23.69 2,43,26.20 5,44,73.80 30.87 .00 .00 .00 0.02 .00 1,54,99.98 .00 0.00 65,00.00 .00 0.00 50.00 .02 2,20,49.98 .00 .00 .00 .00 13.29 13.29 86.71 13.29 13.29 86.71

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,30,23.69 .00 0.00 .00 4,30,23.69 Voted: 2,00,23.69 7,88,00.00 .00 7,88,00.00 5,44,73.80 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 0.02 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 .00 65,00.00 65,00.00 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 50.00 .00 .00 0.00 Voted: 50.00 50.00 Total(Min): 2,20,50.00 .00 .00 2,20,50.00 2,20,50.00 .02 Voted: Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 1,00.00 .00 13.29 Voted: .00 1,00.00 1,00.00 .00 1,00.00 1,00.00 1,00.00 13.29 .00 Total(Min): Voted:

	ID=CBDR0200IB				For The Month C Government of H	Iaryana	(N)	Fage N Education(Higher/Secondary/		ation/Women and Child Dev	relopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
MI 793	Charged: Special Central Assi	.00 stance for Scheduled Ca	.00 astes Component Plan	.00	.00	.00	.00	.00	.00	.00	
SB 98	National Programme of	f Mid day Meals Schools									
Share	Central Plan										
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
State	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	10,00.00	0.00	10,00.00	10,00.00	50.00	
SB 99	Sarv Shiksha Abhiyan										
Share	Central Plan										
DT 51	Na Voted:	80,50.00	.00	.00	80,50.00	80,50.00	0.00	0.00	80,50.00	.00	
State	Plan										
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	41,98.25	0.00	18,01.75	41,98.25	30.03	
Total(Min) MI 800	Charged:	1,90,50.00	.00	.00	1,90,50.00	1,62,48.25	.00	28,01.75 .00	1,62,48.25 .00	14.71	
SB 91	. Swaran Jyanti Prograt	mme									
State	Plan										
DT 96	Culture Programme of Voted:	Students 4,00.00	.00	.00	4,00.00	4,00.00	0.12	0.12	3,99.88	.03	
DT 98	Sugam Shiksha-Providin Voted:	ng of Teachers to all S	chools .00	.00	10,00.00	6,73.00	0.00	3,27.00	6,73.00	32.70	

MI 004 Research and Training

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					GOVETIMENT OF					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
State P	lan									
DT 99	Swachh Prangan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Right to Education	n Act								
State P	lan									
DT 51	01									
	Voted:	2,12,00.00	.00	.00	2,12,00.00	2,11,54.67	8.64	53.97	2,11,46.03	. 25
Total(Min):	Voted: Charged:	2,36,00.00	.00	.00	2,36,00.00	2,32,27.67	8.76 .00	3,81.09 .00	2,32,18.91	1.61
Total(SM):	Voted: Charged:	96,95,12.00 .00	.00	.00	96,95,12.00 .00	75,96,53.67 .00	5,06,24.22 .00	26,14,44.44 .00	70,80,67.56 .00	26.97 .00
SM 02	Secondary Education									
MI 001	Direction and Adm	inistration								
SB 92	Performance linked	d outlay (PLO) for Departm	ment of Secondary I	Education (EDS-	PLO-REV)					
State P	lan									
DT 51	NΔ									
21 31	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
SB 99	Administrative sta	aff								
State P	lan									
DT 97	Information Commun	ication Technology (ICT) S	Schools							
	Voted:	60,00.00	.00	.00	60,00.00	47,83.35	6,13.35	18,30.00	41,70.00	30.50
DT 98	D.E.O.'s Establish	ment (Field Staff)								
	Voted:	95,50.10	.00	.00	95,50.10	76,93.49	5,04.59	23,61.21	71,88.89	24.72
DT 99	Head Quarter Estab	lishment (H.Q.)								
	Voted:	64,58.00	.00	.00	64,58.00	50,51.77	4,50.46	18,56.69	46,01.31	28.75
Total(Min):	Voted: Charged:	5,20,08.10 .00	.00	.00	5,20,08.10	4,75,28.61 .00	15,68.41 .00	60,47.90 .00	4,59,60.20 .00	11.63 .00
MT OOA	Pogosrah and Trais									

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 60.00 .00 Voted: 0.00 0.00 60.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 33,47.00 .00 12.10 Voted: .00 33,47.00 30,51.97 1,09.91 4,04.94 29,42.06 34,07.00 .00 34,07.00 31,11.97 1,09.91 4,04.94 30,02.06 11.89 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 95,00.00 .00 Voted: .00 95,00.00 82,86.36 5,82.83 18.91 17,96.47 77,03.53 95,00.00 .00 .00 95,00.00 82,86.36 5,82.83 17,96.47 77,03.53 18.91 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 1,33.00 .00 Voted: .00 1,33.00 1,33.00 0.00 0.00 .00 1,33.00 State Plan DT 51 NA 1,17.00 .00 .00 1,17.00 1,17.00 0.00 .00 Voted: 0.00 1,17.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C	Iaryana	(N)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
Share C	entral Plan										
DT 51	NA Voted:	1,59.00	.00	.00	1,59.00	1,59.00	0.00	0.00	1,59.00	.00	
State P	lan										
DT 51	NA Voted:	1,41.00	.00	.00	1,41.00	1,41.00	0.00	0.00	1,41.00	.00	
SB 92	Setting up of Dist	rict Institute of Educati	on and Training (D	DIETs)							
Share C	entral Plan										
DT 51	NA Voted:	59,26.80	.00	.00	59,26.80	59,26.80	0.00	0.00	59,26.80	.00	
State P	lan										
DT 51	NA Voted:	40,73.20	.00	.00	40,73.20	40,73.20	0.00	0.00	40,73.20	.00	
SB 98	Junior Basic Train	ing Institutions									
State P	lan										
DT 51	Na										
	Voted:	71,35.00	.00	.00	71,35.00	58,72.90	3,24.61	15,86.71	55,48.29	22.24	
Total(Min): MI 107	Voted: Charged: Scholarships	1,76,85.00	.00	.00	1,76,85.00	1,64,22.90	3,24.61	15,86.71 .00	1,60,98.29	8.97	
SB 79		ham Merit Based Scholarsh	nips Scheme to stud	lents studing ir	n Classes 9th to 12	th in Government School	ols				
State P	lan										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
SB 80	Reimbursement of e	xamination Fees of BC stu	dents in the Board	l of School Educ	cation, Bhiwani						

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 4,00.00 .00 .00 4,00.00 4,00.00 0.00 0.00 4,00.00 .00 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 SB 83 Book Bank / Library State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 71,01.95 0.00 28.98 Voted: 28,98.05 71,01.95 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na 2,40.00 .00 0.00 .00 Voted: .00 2,40.00 2,40.00 0.00 2,40.00 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 87 Monthly Stipend to BPL students in Classes IX-XII

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

For The Month Of :

07/2023 (N)

					dovernmente of n						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education										
State P	lan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 89	National Merit Scholarsh	nip									
Share C	entral Plan										
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00	
State P	lan										
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00	
SB 90	Students Safety Insuranc	ce Policy									
State P	lan										
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Scholarships (Secondary	Schools)									
State P	lan										
DT 51	Na										
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00	
Total(Min): MI 108	Voted: Charged: Examinations	1,54,31.00	.00	.00	1,54,31.00	1,25,32.95	.00	28,98.05	1,25,32.95 .00	18.78 .00	
SB 99	National Talent Search S	Scholarship									
State P	lan										
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
1											

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

					Government of H						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
Total(Min): MI 109	Voted: Charged: Government Secondary Scho	20.00 .00 ools	.00	.00	20.00	20.00	.00	.00	20.00	.00	
SB 83	Continuous and Comprehens	sive Evaluation									
State I	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,90.34	0.00	1,09.66	3,90.34	21.93	
SB 85	Opening of Model School i	in Educationally Back	kward Blocks								
State F	Plan										
DT 51		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	25,00.00	25,00.00	75,00.00	25.00	
SB 86	Rashtriya Madhyamik Shiks	sha Abhiyan (RMSA)									
Share (Central Plan										
DT 51	NA Voted:	3,85,24.00	.00	.00	3,85,24.00	3,85,24.00	0.00	0.00	3,85,24.00	.00	
State F	Plan										
DT 51		2,14,76.00	.00	.00	2,14,76.00	1,31,83.92	0.00	82,92.08	1,31,83.92	38.61	
SB 94	Area Incentive Programme	for Educationally Ba	ackward Minority								
Full Ce	entral Plan										
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 99	Teaching Staff including	other Establishment	ts								

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2202 General Education State Plan DT 98 Establishment Expenses 49,35,21.00 .00 29.62 Voted: .00 49,35,21.00 38,22,54.23 3,49,07.29 14,61,74.06 34,73,46.94 27.85 Total(Min): 56,40,22.00 .00 .00 56,40,22.00 44,43,53.49 3,74,07.29 15,70,75.80 40,69,46.20 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 110 Assistance to Non-Governments Secondary Schools Chief Minister Policy for Equal Education Relief State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 4,96.63 0.40 .75 Voted: 3.76 4,96.24 Grant-in-aid to Gurukuls / Sanskrit Pathshala State Plan DT 51 NA 60.00 .00 60.00 53.00 5.00 20.00 Voted: .00 12.00 48.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na 1,00,00.00 .00 96.39 22.13 .00 1,00,00.00 78,83.85 Voted: 22,12.54 77,87.46 SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 10,00.00 .00 .00 10,00.00 81.45 9.46 Voted: 9,86.86 94.58 9,05.42 1,15,60.00 .00 94,20.35 1,83.23 23,22.89 92,37.11 20.09 Total(Min): Voted: .00 1,15,60.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.-

		Report on Expenditure of Grant No For The Month Of: 07/2023 (Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State	Plan										
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 96	Monthly Stipends to all	Scheduled Caste Stu	udents in Classes 9th	n to 12th							
State	Plan										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
SB 97	Cash Award Scheme for Sc	heduled Caste Class	ses 9th to 12th								
State	Plan										
DT 51		25,00.00	0.0	0.0	25 00 00	25 20 20	0.00	0.00	05.00.00	0.0	
SB 99	Voted: Providing of free bicycl		.00 te Students in Classe	.00 es 9th and 11t	25,00.00 .h	25,00.00	0.00	0.00	25,00.00	.00	
	-										
State	Plan										
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min)		99,00.00	.00	.00	99,00.00	99,00.00	.00	.00	99,00.00	.00	
MI 792	Charged: Irrecoverable Loans Writ	.00 cten Off	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Irrecoverable loans writ	ten off									
State	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,89.04	0.00	10.96	4,89.04	2.19	
Total(Min)	Charged:	5,00.00 .00 ace for Scheduled C	.00 .00 astes Component Plan	.00	5,00.00	4,89.04	.00	10.96 .00	4,89.04	2.19	
MI 793 SB 98			azzaz componente Fian								

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

SB 97

State Plan

DT 96

DT 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

General Education

Voted:

Voted:

Voted:

Other expenditure

Swaran Jayanti Programme

Cultural Programme for Students

Su-Sanskar Beti Bachao Beti Padhao (BBBP)

Sugam Shiksha Providing of teachers to all schools

Charged:

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Voted:

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Swachh Prangan

MH 2202

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Run Date: 20/09/2023

Page No: 176 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 0.00 53,54.41 53,54.41 0.00 53,54.41 35,69.61 -17,62.20 0.00 1,49.37 53,31.81 -17,62.20 89,24.02 .00 35,92.21 59.75 35,92.21 53,31.81 .00 .00 .00 .00 .00 .00 20,00.00 18,94.45 46.73 1,52.28 18,47.72 7.61 10,00.00 8,55.31 1,44.10 2,88.79 7,11.21 28.88 .00 7,90.00 7,90.00 0.00 0.00 7,90.00 21.00 3.00 4,00.00 3,19.02 83.98 3,16.02 0.00 .00 1.00 1.00 0.00 1.00 41,91.00 38,59.79 1,93.83 5,25.04 36,65.96 12.53 .00 .00 .00 .00 .00 .00 69,71,48.12 55,95,17.67 51,91,47.55 4,03,70.12 17,80,00.57 25.53 .00 .00 .00 .00 .00 .00

University and Higher Education SM 03 MI 001 Direction and Administration

Charged:

Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

Government of Haryana

Run Date: 20/09/2023 Page No: 177 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 SB 96	Revenue General Education Performance Linked Ou	tlay (PLO) for Departm	ent of Higher Educ	ation (EDH-PLO-	-REV)					
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Administrative Staff									
State P	lan									
DT 96	Haryana State Higher E Voted:	Education Council 2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Adminis	strative Staff Establis	hment (Field Staff .00	.00	1,32,60.00	1,03,65.67	9,29.42	38,23.75	94,36.25	28.84
DT 99	Headquarter Staff Esta									
	Voted:	40,09.50	.00	.00	40,09.50	33,23.89	2,15.56	9,01.17	31,08.33	22.48
Total(Min):	Voted: Charged: Government Colleges a	2,24,69.50 .00 and Institutes	.00	.00	2,24,69.50	1,88,89.56 .00	11,44.98	47,24.91	1,77,44.59 .00	21.03
SB 97	Rashtriya Uchchatar S	Shiksha Abhiyan (RUSA)								
Share C	entral Plan									
DT 51		60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 98	Government Colleges									

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 33.45 1,35,76.48 2,70,06.52 1,37,72.56 3,24,22.44 29.81 2,73,49.04 5,95,28.96 31.48 .00 .00 .00 45.00 1,12,50.00 1,37,50.00 45.00 2,11,50.00 2,58,50.00 3,24,00.00 3,96,00.00 45.00 .00 .00 .00 .00 0.00 35.00

For The Month Of : 07/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,05,83.00 .00 .00 4,05,83.00 2,98,80.38 28,73.86 Voted: SB 99 Institutes State Plan DT 51 Na Voted: 4,61,95.00 .00 .00 4,61,95.00 3,53,44.77 29,22.34 Total(Min): 8,68,78.00 .00 .00 8,68,78.00 6,53,25.15 57,96.19 Voted: Charged: .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104 SB 98 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 .00 2,50,00.00 1,63,00.00 25,50.00 Voted: Grant-in-aid to Non-Government Colleges State Plan DT 51 Na 4,70,00.00 .00 Voted: .00 4,70,00.00 3,52,50.00 94,00.00 Total(Min): 7,20,00.00 .00 .00 7,20,00.00 5,15,50.00 1,19,50.00 Voted: Charged: .00 .00 .00 .00 .00 .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA 35.00 .00 35.00 35.00 0.00 Voted: .00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana

> Report on Expenditure of Grant No.-For The Month Of:

07/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 na 1.00 .00 .00 1.00 0.00 .00 1.00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,50.00 .00 .43 Voted: .00 3,50.00 3,48.50 0.00 1.50 3,48.50 SB 93 Setting up of Placement Cell in Govt. Colleges State Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 99 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 6,86.00 .00 6,86.00 6,84.50 .00 1.50 6,84.50 .22 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Scholarships Scholarships (Colleges)

Run Date: 20/09/2023

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 13,75.00 13,75.00 41,25.00 25.00

					For The Month Of Government of Ha	aryana	(N)		Elementary)/Technical Edu	cation/Women and Child Developme
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 51	Na									
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
SB 99	Scholarships in Arts (Colleges								
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	2,70.00	.00	.00	2,70.00	2,70.00 .00	.00	.00	2,70.00 .00	.00
MI 188	Assistance to Autonom	ous Bodies								
SB 99	Praramdh State Institu	ute of Advance Studies	s in Teacher Educat	tion, Jhajjar						
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	18,75.00	0.00	6,25.00	18,75.00	25.00
Total(Min):		25,00.00	.00	.00	25,00.00	18,75.00	.00	6,25.00	18,75.00	25.00
MI 789	Charged: Special Component Pla	.00 n for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 94	Stipends to all Sched	uled Caste Students in	n Government Colleg	ges						
State I	Plan									
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	11,25.00	11,25.00	33,75.00	25.00
SB 97	Providing of free Bool	ks to Scheduled Caste	Students in Govt.	Colleges						
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,50.00	2,50.00	7,50.00	25.00
			_				<u>.</u>			

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

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Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

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Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education

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Irrecoverable loans written off SB 99

Irrecoverable Loans Written Off

State Plan

MI 792

DT 51 NA

Deace	LLan			

Voted:

Charged:

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Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
Total(SM):	Voted: Charged:	19,23,03.50 .00	.00	.00	19,23,03.50	14,60,94.22 .00	2,02,66.17 .00	6,64,75.45 .00	12,58,28.05 .00	34.57 .00
SM 04 Ad	dult Education									

MI 200 Other Adult Education Programmes

Sakshar Bharat Scheme Renamed as Padhna Likhna Abhiyan

DT 51 Na													
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00				
State Plan													

DT 51 Na

.00 4,00.00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan DT 51 Na 55.00 .00 12.06 .00 1.64 Voted: 55.00 50.00 6.64 48.36 10,55.00 .00 .00 10,55.00 10,50.00 1.64 6.64 10,48.36 .63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Voted: .00 10,50.00 Total(SM): 10,55.00 .00 10,55.00 1.64 6.64 10,48.36 .63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 50,59,27.10 Total(Mjr): 1,86,00,18.62 .00 .00 1,46,63,15.55 11,12,62.14 1,35,40,91.52 27.20 Voted: 1,86,00,18.62 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

> Report on Expenditure of Grant No.-For The Month Of : (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

07/2023

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education Direction and Administration MI 001 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 .00 .00 5,00.00 5,00.00 0.00 Voted: 0.00 5,00.00 SB 93 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na 13,46.50 .00 .00 23.65 Voted: 13,46.50 11,07.20 79.09 3,18.39 10,28.11 18,46.50 .00 18,46.50 16,07.20 79.09 3,18.39 15,28.11 17.24 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA .00 Voted: 18,00.00 .00 18,00.00 13,75.30 86.77 28.42 5,11.47 12,88.53 .00 5,11.47 12,88.53 28.42 Total(Min): Voted: 18,00.00 .00 18,00.00 13,75.30 86.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Polytechnics Community Development Through Polytechnics Full Central Plan DT 51 NA .00 Voted: 1,20.00 .00 1,20.00 1,20.00 0.00 .00 0.00 1,20.00 SB 59 Development of Government Polytechnics

State Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2203 Technical Education State Plan DT 98 Establishment Expenses 3,18,32.00 .00 30.56 Voted: .00 3,18,32.00 2,38,21.19 17,16.96 97,27.77 2,21,04.23 Modernisation of existing Polytechnic Full Central Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 3,22,52.00 .00 3,22,52.00 2,42,41.19 17,16.96 97,27.77 2,25,24.23 30.16 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Scholarships Merit cum means Scholarships SB 98 State Plan DT 51 Na 1,20.00 .00 .00 23.38 45.87 Voted: 1,20.00 88.34 55.04 64.96 Total(Min): Voted: 1,20.00 .00 .00 1,20.00 88.34 23.38 55.04 64.96 45.87 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 112 Engineering/Technical Colleges and Institutes Establishment of Govt. Engineering College Nilokheri District Karnal State Plan DT 51 NA 8,00.00 .00 .00 1,18.02 36.68 Voted: 8,00.00 6,24.56 2,93.46 5,06.54 SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2203 Technical Education State Plan DT 51 Na 7,00.00 .00 .00 .00 0.00 Voted: 7,00.00 7,00.00 0.00 7,00.00 SB 92 Establishment of National Institute of Fashion Technology, Panchkula State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 93 Estt. of Ch. Devi Lal Engg. College State Plan DT 51 Na 10,00.00 .00 32.46 Voted: .00 10,00.00 7,56.78 81.34 3,24.56 6,75.44 SB 94 Establishment of Govt. Engineering College Rewari State Plan DT 51 NA 4,70.00 .00 .00 57.03 17.69 4,70.00 4,43.87 Voted: 83.16 3,86.84 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA .00 5,60.00 .00 5,60.00 4,22.05 44.81 32.64 Voted: 1,82.76 3,77.24 45,30.00 .00 45,30.00 39,47.26 3,01.20 8,83.94 36,46.06 19.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)

State Plan

Revenue

Technical Education

Voted:

MH 2203

State Plan

DT 51 NA

(2)

50.00

.00

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(6)

0.00

(8)

.00

(7)

50.00

Report on Expenditure of Grant No.-

(4)

50.00

For The Month Of : Government of Haryana

50.00

(3)

.00

07/2023

(N)

(5)

0.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

50.00 .00 50.00 50.00 .00 50.00 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport Facility to SC Students State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00 .00 SB 93 For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 97 Supply of Free Books for Scheduled Castes State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 Total(Min): 1,80.00 .00 .00 1,80.00 1,80.00 .00 .00 1,80.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na 20.00 .00 20.00 0.00 9.28 Voted: .00 18.14 1.86 18.14 SB 99 Haryana Engg. Education Loans

Report on Expenditure of Grant No.-For The Month Of : 07/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
State P	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	38.14 .00	.00	1.86 .00	38.14 .00	4.64
Total(Mjr):	Voted:	4,08,18.50	.00	.00	4,08,18.50	3,15,27.43	22,07.40	1,14,98.47	2,93,20.03	28.17
МН 2235	Charged: Social Security and We	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Social Welfare									
MI 001	Direction and Adminis	stration								
SB 95	Communication and Pub	olicity								
State F	Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	15.59	0.03	19.44	15.56	55.54
SB 97	Staff for headquarter	(WCD)								
55 7 .	Doull lot Housequation	(1102)								
State F	Plan									
DT 98	Establishment Expenses	3								
	Voted:	10,41.00	.00	.00	10,41.00	8,69.92	75.81	2,46.90	7,94.10	23.72
Total(Min):	Voted:	10,76.00	.00	.00	10,76.00	16,21.21	75.84	2,66.33	8,09.67	24.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 68	HARIHAR (Financial As	ssistance to Homeless A	bandoned and surre	endered Children	n Rehabilitation In	itiative Haryana				
State F	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	19.50	0.00	0.50	19.50	2.48
SB 69	Rajiv Gandhi National	. Creche Scheme								

SB 69 Rajiv Gandhi National Creche Scheme

Share Central Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 07/2023 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA 12,00.00 .00 0.00 .00 .00 Voted: 12,00.00 12,00.00 0.00 12,00.00 State Plan DT 51 NA 8,00.00 .00 .00 .00 8,00.00 8,00.00 0.00 Voted: 0.00 8,00.00 SB 70 Scheme for Beti Bachao Beti Padao Share Central Plan DT 51 Na Voted: 2,75.00 .00 .00 2,75.00 2,75.00 0.00 .00 0.00 2,75.00 State Plan DT 51 Na Voted: 2,75.00 .00 .00 2,75.00 2,75.00 0.00 0.00 2,75.00 .00 SB 71 Grant-in-aid to State Commission for Protection of Child Rights State Plan DT 51 NA 1,25.00 .00 0.00 Voted: .00 1,25.00 93.75 31.25 93.75 25.00 SB 73 Integrated Child Protection Scheme (ICPS) Share Central Plan DT 51 NA 36,96.00 .00 .00 Voted: .00 36,96.00 36,96.00 0.00 0.00 36,96.00 State Plan DT 51 NA 24,64.00 .00 0.00 49.39 Voted: .00 24,64.00 12,47.10 12,16.90 12,47.10

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month Of: 07/2023 (N) Government of Haryana			Education(higher/secondary/Erementary)/recimited Education/Women and Chira De			Development
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and	Welfare									
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 76 Future Security Sch	eme of Insurance for Ang	ganwari Workers / H	elpers							
State Plan										
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	4,08.82	0.00	91.18	4,08.82	18.24	
SB 77 Juvenile Justice Fu	nd									
State Plan										
DT 51 NA Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00	
SB 78 Apni Betian Apna Dh	an Renamed as Aapki Beti	. Hamari Beti (Ladl	i)							
State Plan										
DT 51 Na Voted:	1,30,00.00	.00	.00	1,30,00.00	1,12,64.34	2,47.34	19,83.00	1,10,17.00	15.25	
SB 79 Swarna Jayanti Pura	skar Yojana									
State Plan										
DT 51 Na Voted:	1,88.00	.00	.00	1,88.00	1,88.00	0.00	0.00	1,88.00	.00	
SB 80 Improving Infants a	nd Young Child Feeding									

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						diture of Grant No		Education(Higher/Secondary/Elementary)/Technical Education/Women and Child De			
					For The Month ((N)				
					Government of B						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2235	Social Security and Welf	fare									
State	Plan										
DT 51	Na										
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00	
SB 88	3 Setting up of Anganwadi	i Training Centres (I	UDISHA Project)								
Share	Central Plan										
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
State	Plan										
DT 51	Na										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
SB 92	2 Integrated Child Develo	opment Services Scher	mes(WCD)								
	J	_									
Share	Central Plan										
DT 51	No										
D1 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00	1,49,83.58	0.00	16.42	1,49,83.58	.11	
State	Plan										
DT 51											
	Voted:	6,15,00.00	.00	.00	6,15,00.00	4,93,74.30	39,49.59	1,60,75.29	4,54,24.71	26.14	
SB 98	Grant -in-aid to Volunt	tary Organisation Wo	rking in the field (of Child Welfa	re of Destitutes						
State	Plan										
DT 95	State Orphanage										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
DT 96	S.O.S. Children Village Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
	voca.	2.00		. 3 0	1.00	1.00	0.00	0.00	1.00		
DT 98											
	Voted:	47.00	.00	.00	47.00	47.00	0.31	0.31	46.69	.66	
						11,56,18.21	41,97.24	1,95,39.85	8,01,68.15	19.60	

SB 73 Relief & Rehabilitation of Women Acid Victims

Report on Expenditure of Grant No.-

For The Month Of:

07/2023

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(N) Government of Haryana (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare .00 Total(Min): Voted: 9,97,08.00 .00 9,97,08.00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Women's Welfare SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing Share Central Plan DT 51 NA 1.80 .00 .00 0.00 Voted: 1.80 1.80 State Plan DT 51 NA 1.20 .00 Voted: .00 1.20 1.20 0.00 SB 66 Universalization of Women Helpline Full Central Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 Voted: SB 67 Swadhar Grah Scheme Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 State Plan DT 51 NA .40 .00 .40 0.00 Voted: .00 .40 SB 69 Scheme for Setting up One Stop Crisis Centre for Women Full Central Plan DT 51 NA Voted: 5.00 .00 5.00 5.00 0.00

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DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G

.00

.00

67,94.00 .00 67,94.00 67,52.88 7,58.97 8,00.08 59,93.92 11.78 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Public Sector and other undertakings

30,00.00

30,00.00

7,50.00

7,50.00

25.00

22,50.00

SB 99 Construction of Board of Control under Orphanage Charitable Homes Act-1960

30,00.00

Voted:

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Report on Expenditure of Grant No.-For The Month Of: 07/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2235	Revenue Social Security and Welfare										
State F	Plan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):		1.00	.00	.00	1.00	1,12.00 .00	.00	.00	1.00	.00	
MI 199	Charged: Assistance to Other Non G			.00	.00	.00	.00	.00	.00	.00	
SB 99	Ujjawla Scheme										
Share (Central Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State F	Plan										
DT 51	NA										
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
Total(Min):		1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00	
MI 789	Charged: Special Component Plan fo	.00 r Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 90			ganwadi Workers/he	lper							
Share (Central Plan										
DT 51	NA										
21 31	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00	
State I	Plan										
DT 51	NA										
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00	
SB 92	Financial assistance to So	cheduled Castes fam	nilies under Infan	t & Young Child							

State Plan

Revenue

MH 2235

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

Social Security and Welfare

Voted:

Voted:

Page No:

Report on Expenditure of Grant No.-For The Month Of :

(4)

4.00

Government of Haryana

4.00

2,50.00

(3)

.00

.00

.00

07/2023 (N)

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SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization

2,50.00

4.00

SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation

State Plan

DT 51 NA

Voted:

3.50

.00

.00

.00

3.50

3.50

2,50.00

0.00

0.00

3.50

.00

SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers

State Plan

DT 51 NA

Voted:

2,50.00

.00

.00

2,50.00

2,12.36

0.00

37.64

2,12.36

15.06

13.65

.00

SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

State Plan

DT 51 NA

Total(Min):

MI 792

Voted:

Voted: Charged:

Irrecoverable Loans Written Off

2,05,07.50 .00

1,40,00.00

.00 .00

.00

.00 .00

.00

2,05,07.50 .00

1,40,00.00

2,71,15.14

.00

1,23,65.75

2,76.36

2,76.36

.00

19,10.61

19,48.25

.00

1,20,89.39

.00

9.50 1,85,59.25

Irrecoverable Loans Written Off

State Plan

Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welf							-			
State E											
DT 51	NA										
	Voted:	5.00	.00	.00	5.00		0.00	0.00	5.00	.00	
Total(Min):		5.00	.00	.00	5.00	20.00	.00	.00	5.00	.00	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 81	Implementation of J.J.	Act									
State F	Plan										
DT 95	Grant-in-Aid to Voluntar	ry organisations for	setting up of Juve	enile/Observation	n Homes under J.J.	Act					
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
DT 96	Juvenile Boards										
	Voted:	41.00	.00	.00	41.00	34.76	2.34	8.58	32.42	20.92	
DT 98	Remand / Observation Hom	ne.									
21 70	Voted:	4,15.00	.00	.00	4,15.00	3,04.37	33.14	1,43.77	2,71.23	34.64	
DT 99	Special Home / School										
	Voted:	1,24.00	.00	.00	1,24.00	1,24.00	0.00	0.00	1,24.00	.00	
SB 82	Haryana State Commissio	n for Women									
State I	Plan										
DT 98	Financial Assistance to	Women Awareness and	Management Academy	/ (WAMA)							
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
DT 99	Establilshment of Haryan	na State Commission f	For Women								
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00	
SB 87	Haryana Women Developme	nt Corporation									
State F	Plan										
DT 51	Na										
	Voted:	10,60.85	.00	.00	10,60.85	10,60.85	1,37.50	1,37.50	9,23.35	12.96	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 19,20.85 18,04.34 2,89.85 16,31.00 15.09 Total(Min): Voted: 19,20.85 .00 .00 1,72.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): 10,71,68.98 Voted: 13,00,13.35 .00 13,00,13.35 15,80,46.56 54,81.39 2,28,44.37 .00 17.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 13,00,13.35 .00 .00 13,00,13.35 83,44,02.21 54,81.39 2,28,44.37 10,71,68.98 17.57 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 1,50,00.00 Voted: .00 .00 1,50,00.00 93,03.03 0.00 56,96.97 93,03.03 37.98 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 64,05.60 .00 .00 42,59.91 0.00 33.50 Voted: 64,05.60 21,45.69 42,59.91 State Plan DT 51 NA .00 .00 Voted: 42,70.40 .00 42,70.40 42,70.40 0.00 0.00 42,70.40 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

State Plan

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07/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00 0.00 .50

				For The Month Of: 07/2023 (N) Government of Haryana					
(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2236 Nutrition Share Central Plan									
DT 51 Na Voted: SB 97 Panjiri Plant Gha	55,00.00 uraunda	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
State Plan DT 51 Na Voted: SB 99 Staff for Headqu	2,34.00 marter	.00	.00	2,34.00	1,89.68	22.32	66.63	1,67.37	28.48
State Plan DT 51 Na Voted:	1,04,01.00	.00	.00	1,04,01.00	83,73.15	6,95.27	27,23.12	76,77.88	26.18
Total(Min): Voted: Charged: MI 789 Special Component	4,18,61.00 .00 Plan for Scheduled Caste	.00 .00	.00	4,18,61.00	3,19,46.17	7,17.58	1,06,32.42	3,12,28.58	25.40 .00
SB 96 Financial Assista	ance to Scheduled Caste Wor	men (Pradhan Mantr	i Matru Vandana	Yojna)					
Share Central Plan									
DT 51 NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Plan DT 51 NA									
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97 Financial assista	unce to Scheduled Castes ad	dolescent girls und	der Rajiv Gandhi	i Scheme for Empowe	erment of adolescent g	irls (SABLA)			
Share Central Plan									
DT 51 .NA Voted:	.50	.00	.00	.50	. 50	0.00	0.00	.50	.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2236 Nutrition State Plan DT 51 .NA .50 .00 .50 0.00 .00 .00 .50 Voted: 0.00 .50 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 .00 75,01.00 .00 .00 .00 75,01.00 75,01.00 75,01.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,94,47.17 Total(SM): Voted: 4,93,62.00 .00 4,93,62.00 7,17.58 1,06,32.42 3,87,29.58 21.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 102 Nutrition education and extension SB 99 Scheme for Poshan Abhiyan Share Central Plan DT 51 NA 44,99.41 .00 .00 44,77.21 .49 Voted: 44,99.41 0.00 22.20 44,77.21 State Plan DT 51 NA 30,00.59 .00 0.00 .00 Voted: .00 30,00.59 30,00.59 0.00 30,00.59 .00 74,77.80 .00 22.20 74,77.80 Total(Min): Voted: 75,00.00 .00 75,00.00 .30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 74,77.80 Total(SM): Voted: 75,00.00 .00 .00 75,00.00 .00 22.20 74,77.80 .30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 7,17.58 1,06,54.62 18.74 Voted: 5,68,62.00 5,68,62.00 4,69,24.97 4,62,07.38 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3425 Other Scientific Research

Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)

07/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3425 Other Scientific Research SM 60 Others MI 001 Direction and Administration SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na .00 .00 Voted: 31,00.00 .00 31,00.00 0.00 0.00 31,00.00 SB 99 Science and Technology Programme State Plan DT 51 Na .00 5,50.50 .00 7.88 6.84 Voted: 5,50.50 37.67 5,12.83 36,50.50 .00 .00 36,50.50 80,95.17 7.88 37.67 36,12.83 1.03 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 81,00.17 Voted: 36,50.50 36,50.50 7.88 37.67 36,12.83 Total(SM): .00 1.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7.88 37.67 1.03 Total(Mjr): Voted: 36,50.50 .00 36,50.50 81,00.17 36,12.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 2,09,13,62.97 11,96,76.39 1,54,04,00.74 Total Revenue: 2,09,13,62.97 1,65,64,51.41 55,09,62.23 26.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 201 Elementary Education SB 99 Construction of School Buildings State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 40,00.00 8,86.48 8,86.48 31,13.52 22.16 40,00.00 .00 40,00.00 40,00.00 8,86.48 8,86.48 31,13.52 22.16 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 202 Secondary Education

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 State I	Capital Capital Outlay on Ed	ucation, Sports, Art and								
DT 51		50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Sen	ior Secondary and High S	Schools Building un	nder NABARD						
State I	Plan NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 99	Secondary School Bu	ildings								
State I	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	27,71.69	1,09.13	23,37.44	26,62.56	46.75
Total(Min):	Voted: Charged: University and High	1,45,00.00 .00 ner Education	.00	.00	1,45,00.00	1,22,71.69	1,09.13	23,37.44	1,21,62.56	16.12
SB 99	College Buildings									
State I	Plan									
DT 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00	1,27,49.66	3,02.14	25,52.48	1,24,47.52	17.02
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,27,49.66	3,02.14	25,52.48 .00	1,24,47.52 .00	17.02 .00
Total(SM): SM 02 MI 104	Voted: Charged: Technical Education Polytechnics	3,35,00.00	.00	.00	3,35,00.00 .00	2,90,21.35	12,97.75 .00	57,76.40 .00	2,77,23.60 .00	17.24 .00
	<u>.</u>									

SB 99 Polytechnics Buildings

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 07/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month Of: 07/2023 (N) Government of Haryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Educati							-		
DT 51	Na									
D1 51	Voted:	20,00.00	.00	.00	20,00.00		2,09.12	7,14.35	12,85.65	35.72
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	14,68.61 .00	2,09.12	7,14.35 .00	12,85.65 .00	35.72 .00
MI 789	Special Component Plan f	for Scheduled Castes	l							
SB 99	Construction of Hostels	for Scheduled Caste	s Students in Poly	ytechnics						
State Pi	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	29,48.48 .00	2,09.12	7,14.35 .00	22,85.65 .00	23.81
Total(Mjr):	Voted: Charged:	3,65,00.00	.00	.00	3,65,00.00	4,78,67.42	15,06.87 .00	64,90.75 .00	3,00,09.25	17.78 .00
MH 4235	Capital Outlay on Social			.00	.00	.00		.00	.00	, ,
SM 02 S	Social Welfare									
MI 102	Child Welfare									
SB 97	Implementation of J. J.	Act								
State Pi	lan									
DT 99	Remand/Observation Home Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Construction of Anganwad	li Centres								
Share Co	entral Plan									
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State P	lan									

REPORT ID=CBDR02001B 201 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 51 Na 40.00 .00 .00 0.00 .00 40.00 40.00 Voted: 0.00 40.00 State Contribution Voted: 50,00.00 .00 .00 50,00.00 50,00.00 20.44 .41 20.44 49,79.56 DT 99 NABARD Contribution Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 .00 20.44 1,01,79.56 .20 1,02,00.00 1,02,00.00 1,02,00.00 20.44 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Women's Welfare MI 103 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 State Plan DT 51 NA .00 2,00.00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00

Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows

State Plan

DT 51 Building 6,00.00 .00 0.00 .00 .00 Voted: 6,00.00 6,00.00 0.00 6,00.00 11,00.00 .00 .00 11,00.00 11,00.00 .00 .00 11,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

SB 99 Construction of Anganwari Centre

Special Component Plan for Scheduled Castes

State Plan

MI 789

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 51 NA 10,00.00 .00 11.50 1.15 .00 10,00.00 10,00.00 Voted: 11.50 9,88.50 10,00.00 10,00.00 11.50 11.50 9,88.50 1.15 Total(Min): Voted: .00 .00 10,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,72,00.00 Total(SM): Voted: 1,23,00.00 1,23,00.00 31.94 1,22,68.06 .00 31.94 .26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31.94 31.94 .26 .00 Total(Mjr): Voted: 1,23,00.00 1,23,00.00 1,72,00.00 1,22,68.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services SB 98 Setting up of Science Centre at Ambala Cantt State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 Setting up of Science City at Sonipat State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 .00 50,00.00 75,00.00 .00 75,00.00 75,00.00 .00 .00 75,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 75,00.00 .00 75,03.00 Voted: 75,00.00 75,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 6202 Loans for Education, Sports, Art and Culture

SM 01 General Education

MI 203 University and Higher Education

SB 88 LOANS TO GURUGRAM UNIVERSITY GURUGRAM

State Plan

203 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 6202	Capital Loans for Education,	Sports, Art and Culture	e								
State	Plan										
DT 51	NA Voted:	23,40.00	.00	.00	23,40.00	17,55.00	0.00	5,85.00	17,55.00	25.00	
SB 89	LOANS TO MAHARISHI V	ALMIKI SANSKRIT UNIVERS	SITY MUNDRI KAITHAL								
State	Plan										
DT 51	NA										
	Voted:	18,00.00	.00	.00	18,00.00	13,50.00	0.00	4,50.00	13,50.00	25.00	
SB 90	LOANS TO CHAUDHARY R	ANBIR SINGH UNIVESITY J	JIND								
State	Plan										
DT 51	NA										
	Voted:	13,50.00	.00	.00	13,50.00	10,12.50	0.00	3,37.50	10,12.50	25.00	
SB 91	. LOANS TO CHAUDHARY B	ANSI LAL UNIVERSITY BHI	IWANI								
State	Plan										
DT 51											
	Voted:	36,00.00	.00	.00	36,00.00	27,00.00	0.00	9,00.00	27,00.00	25.00	
SB 92	LOANS TO INDIRA GHAN	TOHI UNIVERSITY MEERPUR	REWARI								
State	Plan										
DT 51	NA										
	Voted:	9,00.00	.00	.00	9,00.00	6,75.00	0.00	2,25.00	6,75.00	25.00	
SB 93	LOANS TO DR BHIM RAO	AMBEDKAR NATIONAL LAW	UNIVERSITY SONEPAT								
State	Plan										
DT 51											
	Voted:	9,00.00	.00	.00	9,00.00	6,75.00	0.00	2,25.00	6,75.00	25.00	
SB 94	LOANS TO CHAUDHARY D	EVI LAL UNIVERSITY SIRS	SA								

Report on Expenditure of Grant No.-(N)

07/2023

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6202 Loans for Education, Sports, Art and Culture State Plan DT 51 NA 25,00.00 .00 0.00 25.00 .00 25,00.00 Voted: 18,75.00 6,25.00 18,75.00 LOANS TO BHAGAT PHOOL SINGH MAHILA VISHWAVIDYALA KHANPUR KALAN SONEPAT State Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 33,75.00 0.00 11,25.00 33,75.00 25.00 LOANS TO MAHARISHI DAYANAND UNIVERSITY ROHTAK State Plan DT 51 NA 1,48,00.00 .00 25.00 Voted: 1,48,00.00 1,11,00.00 0.00 37,00.00 1,11,00.00 SB 97 LOANS TO KURUKSHETRA UNIVERSITY State Plan DT 51 NA 2,16,00.00 .00 0.00 25.00 .00 2,16,00.00 1,62,00.00 Voted: 54,00.00 1,62,00.00 5,42,90.00 .00 5,42,90.00 4,57,17.50 .00 1,35,72.50 4,07,17.50 25.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,57,17.50 Total(SM): Voted: 5,42,90.00 .00 5,42,90.00 .00 1,35,72.50 4,07,17.50 25.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 105 Engineering/Technical colleges and Institutes SB 94 LOANS FOR DEVELOPMENT OF AIDED POLYTECHNICS State Plan DT 51 NA Voted: 40,00.00 .00 40,00.00 31,50.00 0.00 8,50.00 31,50.00 21.25

Charged:

Charged:

Voted:

Total(Grant):

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6202 Loans for Education, Sports, Art and Culture State Plan DT 51 NA 28,80.00 .00 0.00 25.00 .00 28,80.00 21,60.00 Voted: 7,20.00 21,60.00 LOANS TO DEENBANDHU CHHOTU RAM UNIVERSITY OF SCIENCE AND TECHNOLOGY MURTHAL SONEPAT State Plan DT 51 NA Voted: 88,20.00 .00 .00 88,20.00 66,15.00 0.00 22,05.00 66,15.00 25.00 LOANS TO J C BOSE UNIVERSITY OF SCIENCE AND TECHNOLOGY YMCA FARIDABAD State Plan DT 51 NA .00 25.00 Voted: 40,50.00 .00 40,50.00 30,37.50 0.00 10,12.50 30,37.50 LOANS TO GURU JAMBHESHWAR UNIVERSITY OF SCIENCE AND TECHNOLOGY HISAR State Plan DT 51 NA 90,00.00 .00 .00 67,50.00 0.00 25.00 90,00.00 Voted: 22,50.00 67,50.00 2,87,50.00 .00 2,87,50.00 3,20,52.50 .00 70,37.50 2,17,12.50 24.48 Total(Min): .00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,87,50.00 .00 2,87,50.00 3,20,52.50 .00 70,37.50 2,17,12.50 24.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,30,40.00 .00 .00 8,30,40.00 7,77,70.00 2,06,10.00 6,24,30.00 24.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 13,93,40.00 15,38.81 11,22,07.32 Total Capital: 13,93,40.00 11,22,51.35 2,71,32.68 19.47

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13 Sports and Youth Welfare/Art and Culture/Tourism Report on Expenditure of Grant No.-For The Month Of : 07/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 31,91.50 .00 26.84 .00 31,91.50 Voted: 24,59.59 1,24.72 8,56.63 23,34.87 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na Voted: 75,08.00 .00 .00 75,08.00 5,82.04 29.72 58,58.29 22,31.75 52,76.25 SB 99 Appointment of Essential Staff for Sports Directorate Total

05-5- D	1									
State Pi	ıan									
DT 51	Na									
	Voted:	10,60.00	.00	.00	10,60.00	8,51.35	94.11	3,02.76	7,57.24	28.56
otal(Min): MI 102	Voted: Charged: Youth Welfare Pro	1,17,59.50 .00 grammes for Students	.00	.00	1,17,59.50 .00	91,69.23	8,00.86	33,91.14	83,68.36 .00	28.84
SB 88	NSS Development So	cheme								
State Pi	lan									
DT 51	NA									
	Voted:	2,60.00	.00	.00	2,60.00	1,62.28	7.60	1,05.32	1,54.68	40.51
SB 90	Opening of new NCC	C Group HQ, New NCC Bn/Girls	s Bn NCC/Mixed Bn	1. NCC						
State Pi	lan									
DT 97	Opening of new Gir	ls BN NCC Unit at Nuh (Mewat	t)							
	Voted:	1,24.00	.00	.00	1,24.00	1,12.70	1.85	13.15	1,10.85	10.61
SB 91	Opening of New Gir	rls Bn. N.C.C. Unit at Hissa	ar							

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

		Government of Ha	ryana						
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and You State Plan									
DT 51 na Voted:	1,05.50	.00	.00	1,05.50	81.59	1.55	25.47	80.03	24.14
SB 93 Opening of 1	NSS Cell in D.H.E, Haryana								
Full Central Plan									
DT 51 Na Voted:	78.00	.00	.00	78.00	75.14	0.49	3.34	74.66	4.28
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00	73	0.70	1.43	-1.43	.00
SB 94 Field Staff									
Share Central Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98 Expenditure	on Annual Cadet Camps								
State Plan									
DT 51 Na Voted:	1,55.00	.00	.00	1,55.00	1,42.17	10.02	22.85	1,32.15	14.74
SB 99 Expenditure	on National Cadet Corps								
State Plan									
DT 51 Na Voted:	19,01.00	.00	.00	19,01.00	14,74.68	1,20.41	5,46.73	13,54.27	28.76

13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi									
Total(Min):	Voted: Charged: Sports and Games	26,29.00 .00	.00	.00	26,29.00	20,53.33	1,42.62	7,18.29 .00	19,10.71 .00	27.32
SB 45	Establishment of Stat	te Youth Commission								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 51	State Sports Councils	s Scheme								
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 52	Sports Awards and Inc	centive Scheme								
State I	Plan									
DT 99	Normal Plan Voted:	80,00.00	.00	.00	80,00.00	66,93.63	0.00	13,06.37	66,93.63	16.33
SB 53	Modernization of Info	ormation System Scheme								
State I	Plan									
DT 51	Na Voted:	62.00	.00	.00	62.00	47.82	10.20	24.38	37.62	39.33
SB 54	Youth Development Sch	1eme								
State I	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 56	Human Resource Develo	opment Scheme								

DT 51 NA

Total(Min):

Voted:

Voted:

50,00.00

50,00.00

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Run Date: 20/09/2023 Page No: 209

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

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13 Sports and Youth Welfare/Art and Culture/Tourism

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	For The Month Of: 07/2023 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi									
State 1	Plan									
DT 51	Na Voted:	28,31.00	.00	.00	28,31.00	26,80.90	40.24	1,90.34	26,40.66	6.72
SB 57								·	·	
State 1	Plan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	79,82.58	4,19.50	4,36.92	75,63.08	5.46
SB 69	Sports Nursery									
State 1	Plan									
DT 51	Na Voted:	40,51.00	.00	.00	40,51.00	40,51.00	2.77	2.77	40,48.23	.07
Total(Min):	: Voted: Charged: Assistance to Autonom	2,33,44.00 .00	.00	.00	2,33,44.00	2,18,55.93	4,72.71	19,60.78 .00	2,13,83.22	8.40
SB 99			aryana							
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	10,00.00 .00 Sector and Other Unde	.00 .00 rtakings	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
SB 99	Sports University of	Haryana, Rai, Sonipat								
State 1	Plan									

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

				(N)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servic	ces								
MI 789	Charged: Special Component Pla	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Infrastructure Scheme	for Scheduled Castes								
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	10,00.00 .00 ritten Off	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
SB 99										
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96	Provisions of Sports 8	Equipment & developme	nt of playgrounds	s in Schools						
State I	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	Scouting & Guiding Ass	sistance								
State I	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	Grant -in -aid to Nati	ional School Games Cham	pionship							

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Government of Harvana

For The Month Of :

07/2023 (N)

				Government of I	Government of Haryana					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv	rices								
State P	lan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	5,50.00 .00	.00	.00	5,50.00	5,50.00 .00	.00	.00	5,50.00 .00	.00
Total(Mjr):		4,52,83.50	.00	.00	4,52,83.50	4,06,29.49	14,16.19	60,70.20	3,92,13.30	13.40
MH 2205	Charged: Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Promotion of Arts an	nd Culture								
SB 93	Development of Archi	ives								
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	10.00	.00	.00	10.00	8.18	0.78	2.61	7.39	26.09
SB 97	Publicity programme	of Archives								
State P	lan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	19.12	0.00	0.88	19.12	4.39
SB 99	Setting up of State	Archives Regional repos	itories and develo	pment of Archi	ves in Haryana					
State P	lan									
DT 51	Na									
	Voted:	4,83.20	.00	.00	4,83.20	4,20.46	15.00	77.74	4,05.46	16.09
Total(Min):		5,13.20	.00	.00	5,13.20	8,97.76	15.78	81.23	4,31.97	15.83
MI 103	Charged: Archaeology	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Setting up of Zonal	Museum								

State Plan

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

3,89.11

20,83.19

.00

.00

.00

.00

3,89.11

20,83.19

3,26.82

17,13.53

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07/2023 (N)

)	13 Sports and Youth We	elfare/Art and Culture/Touris	Z T Z
, 			
(5)	(6)	(7)	(8)
15.11	53.02	2,71.98	16.31
0.00	0.00	.08	.00
0.00	1.65	17.35	8.70
2,09.82	4,73.83	8,26.17	36.45
0.21	4.00	46.00	8.01
2.43	64.72	3,24.39	16.63
2,27.56	5,97.23	14,85.96	28.67

Government of Haryana

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2205 Art and Culture									
State Plan									
DT 51 Na Voted:	3,25.00	.00	.00	3,25.00	2,87.09	15.11	53.02	2,71.98	16.31
SB 94 Setting up of State I	Archaeological Museum								
State Plan									
DT 51 Na Voted:	.08	.00	.00	.08	.08	0.00	0.00	.08	.00
SB 95 Preparation of Plaste	er Casts of Ancient Scu	lptures and Antiqu	nities						
State Plan									
DT 51 Na Voted:	19.00	.00	.00	19.00	17.35	0.00	1.65	17.35	8.70
SB 96 Protection / Preserva	ation Development of And	cient Monuments Si	tes						
State Plan									
DT 51 Na Voted:	13,00.00	.00	.00	13,00.00	10,35.99	2,09.82	4,73.83	8,26.17	36.45
SB 98 Archaeological Excava	ation Exploration progra	amme							
State Plan									
DT 51 Na Voted:	50.00	.00	.00	50.00	46.20	0.21	4.00	46.00	8.01
SB 99 Direction Admn.									
State Dlan									

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Report on Expenditure of Grant No.-For The Month Of :

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgra	dation of Public Libra	ries under Central	l Finance Commiss	sion					
Full Cer	ntral Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 90	Grant in aid to Raja	Ram Mohan Rai foundati	on Calcutta							
State P										
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gandh	i Samark Nidhi								
State P	lan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawar	ka Dass Libraries								
State P	lan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distric	t / Sub Divisional Lib	raries							
State P	lan									
DT 51	Na Voted:	9,11.50	.00	.00	9,11.50	7,72.25	38.26	1,77.51	7,33.99	19.47
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	29,41.81 .00 Written Off	.00	.00	29,41.81	28,02.56	38.26 .00	1,77.51	27,64.30 .00	6.03

SB 98 Promotion of Sports/adventure Tourism and related activites

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Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Voted:	55,48.20	.00	.00	55,48.20	54,23.85	2,81.61	8,55.96	46,92.24	15.43
MH 3452	Charged: Tourism	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 99	Diversification of Touris	sm Activities illum	nination of Histori	cal Monuments						
State I	Plan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
SM 80		.00	. 00	.00			.00	.00	.00	.00
MI 001	Direction and Administra	ation								
SB 99	Head Quarter Staff									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	14,28.50	.00	.00	14,28.50	13,82.80	2,27.01	2,72.71	11,55.79	19.09
Total(Min):		14,28.50	.00	.00	14,28.50	13,82.80	2,27.01	2,72.71	11,55.79	19.09
MI 104	Charged: Promotion and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00

Total(Min):

Voted:

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Report on Expenditure of Grant No.-For The Month Of:

07/2023 (N)

Government of Harvana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Promotion of Touris	sm activities like festiv	vals/ fairs/ shows	and other relate	ed activities					
State I	Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,95.75	0.00	4.25	2,95.75	1.42
Total(Min):		4,00.00	.00	.00	4,00.00	3,95.75	.00	4.25	3,95.75	1.06
MI 188	Charged: Assistance to Autor	.00 nomous Bodies	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Institute of Hotel	Management Catering Tech	nnology and Applied	d Nutrition Kurul	kshetra					
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Institute of Hotel	Management Catering Tech	nnology and Applied	Nutrition Rohta	ak					
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190	Charged: Assistance to Publ	.00 ic Sector and other under	.00 rtakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Cor	rporation Limited								
State I	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	26,25.00	0.00	8,75.00	26,25.00	25.00

35,00.00

.00

26,25.00

.00

8,75.00

26,25.00

25.00

.00

35,00.00

State Plan

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Report on Expenditure of Grant No.-

For The Month Of:

07/2023 (N)

		Government of Haryana					(6)			
(2)			(3)		(5)	(7)		(8)		
MH 3452	Revenue Tourism									
MI 792	Charged: Irrecoverable Loans Wri	.00 itten Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans Loa	ns Written Off								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96	Home Stay Scheme									
State I	Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 97	Catering Institution Ya	muna Nagar								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Food Craft Institute F	aridabad								
State I	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Catering Institution Pa	nipat								

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For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 39.00 .00 0.00 .00 .00 39.00 39.00 Voted: 0.00 39.00 1,24.00 .00 .00 1,24.00 1,24.00 .00 .00 1,24.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 56,53.50 56,53.50 47,28.55 2,27.01 11,51.96 45,01.54 .00 20.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,27.01 .00 11,51.96 17.58 Total(Mjr): Voted: 65,53.50 65,53.50 56,28.55 54,01.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,93,07.07 5,73,85.20 19,24.82 Total Revenue: Voted: 5,73,85.20 5,12,31.89 80,78.13 14.08 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 03 Sports and Youth Services Youth Hostels MI 101 Buildings (Youth Hostels) SB 99 State Plan DT 51 Na 15,00.00 .00 0.00 .00 Voted: .00 15,00.00 15,00.00 0.00 15,00.00 15,00.00 .00 .00 15,00.00 .00 Total(Min): .00 15,00.00 15,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan DT 51 NA 80,00.00 .00 0.00 .00 Voted: .00 80,00.00 80,00.00 0.00 80,00.00 .00 .00 .00 Total(Min): Voted: 80,00.00 .00 80,00.00 80,00.00 .00 80,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 95,00.00 .00 95,00.00 95,00.00 .00 .00 95,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture MI 101 Fine Arts Education

For The Month Of :

Government of Haryana

07/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 SB 98	Capital Capital Outlay on Educa Purchase of Land and c		d Culture							
State F	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00		0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged: Museums	20,00.00	.00	.00	20,00.00	40,00.00	.00	.00	20,00.00	.00
SB 99	Buildings (Archaeology	•)								
State F	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	13,97.59	0.00	1,02.41	13,97.59	6.83
Total(Min):	Voted: Charged:	15,00.00	.00	.00	15,00.00	13,97.59 .00	.00	1,02.41	13,97.59 .00	6.83
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	63,97.59 .00	.00	1,02.41	33,97.59 .00	2.93
Total(Mjr): MH 5452	Voted: Charged: Capital Outlay on Touri	1,30,00.00	.00	.00	1,30,00.00	4,78,67.42	.00	1,02.41	1,28,97.59	.79
SM 01 MI 101	Tourist Infrastructure Tourist Centre									
SB 83	Development of tourist	facilities at Distri	ict / Sub Divisiona	l and Other Imp	portant towns/ plac	es				
State F	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 84	Air Conditioning and f	urnishing of new tour	rist complex							
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

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07/2023

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism Development of tourist facilities along with main highways in Haryana SB 85 State Plan DT 51 NA 10,00.00 .00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 Tourist Facilities at Pinjore SB 86 State Plan DT 51 NA 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 87 Facilities at SurajKund State Plan DT 51 NA 8,00.00 8,00.00 .00 .00 1,60.00 20.00 Voted: 8,00.00 1,60.00 6,40.00 79,50.00 .00 79,50.00 79,50.00 1,60.00 1,60.00 77,90.00 2.01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Tourist Accommodation Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 84,50.00 .00 84,50.00 84,50.00 1,60.00 1,60.00 82,90.00 1.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme SB 99

State Plan

For The Month Of : 07/2023 (N)

Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

Governme										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5452	Capital Capital Outlay on Tourism									
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged: Promotion and Publicity	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 97	Development of sites for	Promotion of Sport	ts/Adventure Touris	m and related A	Activities					
State F	Plan NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Development of sites for	Promotion of touri	ism activities lik	e festival/fair	rs/shows and other	related Activities				
State F	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Development of Wild Life	Tourism in Haryana	a under Swaran Jaya	nti Programme						
State F	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	53,00.00	.00	.00	53,00.00	53,00.00	.00	.00	53,00.00 .00	.00
Total(SM):	Voted: Charged:	55,00.00	.00	.00	55,00.00 .00	55,00.00	.00	.00	55,00.00	.00
Total(Mjr):	Voted: Charged:	.00 1,39,50.00 .00	.00 .00 .00	.00 .00 .00	1,39,50.00	.00 1,39,50.00 .00	.00 1,60.00 .00	.00 1,60.00 .00	.00 1,37,90.00 .00	.00 1.15 .00
MH 6202	Loans for Education, Sport	s, Art and Culture	2							
SM 01	General Education									

SB 98 LOANS TO SPORTS UNIVERSITY OF HARYANA, RAI, SONIPAT

MI 203 University and Higher Education

REPORT ID=CBDR02001B

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Charged:

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For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 6202 Loans for Education, Sports, Art and Culture State Plan DT 51 NA 50,00.00 .00 .00 0.00 .00 Voted: 50,00.00 50,00.00 0.00 50,00.00 4,57,17.50 50,00.00 .00 50,00.00 .00 .00 50,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 4,57,17.50 Total(SM): Voted: 50,00.00 .00 50,00.00 .00 .00 50,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 Voted: 50,00.00 50,00.00 7,77,70.00 50,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 3,19,50.00 1,60.00 3,16,87.59 Total Capital: 2,98,47.59 2,62.41 3,19,50.00 .82 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 8,93,35.20 .00 .00 8,93,35.20 8,10,79.48 20,84.82 83,40.54 8,09,94.66 9.34

.00

For The Month Of : 07/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 72,15.50 .00 56,33.93 4,40.56 28.02 Voted: .00 72,15.50 20,22.13 51,93.37 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 57,36.50 .00 4,97.17 36.50 Voted: .00 57,36.50 41,39.97 20,93.70 36,42.80 20.00 20.00 .00 .00 .00 20.00 0.00 Charged: .00 20.00 Voted: 1,34,53.00 .00 .00 1,34,53.00 1,02,74.90 9,37.73 41,15.83 93,37.17 30.59 Total(Min): Charged: 20.00 .00 .00 20.00 20.00 .00 .00 20.00 .00 MI 102 Employees State Insurance Scheme District Staff SB 98 State Plan DT 98 Establishment Expenses 3,04,02.00 .00 Voted: .00 3,04,02.00 2,13,65.52 44,34.85 44.31 1,34,71.32 1,69,30.68

For The Month Of :

07/2023 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Heal									
SB 99	Headquarter Staff									
State I	Plan									
DT 51										
	Voted:	10,66.00	.00	.00	10,66.00	8,89.49	53.17	2,29.68	8,36.32	21.55
Total(Min):	Charged:	3,14,68.00	.00	.00	3,14,68.00	2,22,55.01	44,88.01 .00	1,37,01.00	1,77,67.00 .00	43.54
MI 110	Hospital and Dispensar	ries								
SB 37	Haryana State Health R	Resource Centre for Qu	ality Improvement	of Health Inst	itution & HMIS					
State I	Plan									
DT 51	Na									
	Voted:	21,35.00	.00	.00	21,35.00	21,35.00	0.00	0.00	21,35.00	.00
SB 38	Mukhyamantri Muft IIaa	j Yojna								
State I	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
DT 99	Under Public Private Pa									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
SB 43	Implementation of NPCD	OCS (National Programm	e for Prevention a	nd Control of (Cancer and Stroke a	nd NPHCE (National Pr	ogramme for Health Care			
Share (Central Plan									
DT 51										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 46	Out Sourcing of Suppor	t Services								
State I	Plan									
DT 51	NA									
	Voted:	4,20,00.00	.00	.00	4,20,00.00	3,35,38.01	21,83.41	1,06,45.41	3,13,54.59	25.35

For The Month Of : 07/2023 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,49,05.58 .00 34.50 .00 9,49,05.58 6,89,92.10 68,32.26 Voted: 3,27,45.74 6,21,59.84 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 4,77.20 .00 12.03 Voted: .00 4,77.20 4,19.77 0.00 57.43 4,19.78 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 0.00 18.52 Voted: .00 65.19 14.81 65.19 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,48,77.00 .00 .00 5,48,77.00 5,48,77.00 0.00 0.00 5,48,77.00 .00 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 40,96.02 20.48 Voted: 40,96.02 1,59,03.98 22,59,74.78 .00 .00 22,59,74.78 18,90,27.07 1,31,11.69 5,00,59.40 17,59,15.38 22.15 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Under Takings

'CHIRAYU- Families Having Income Less than or Equal to 1.80 Lakh' Through Ayushman Bharat Haryana Health Projection Authority

SB 99

Government of Haryana

For The Month Of : 07/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,53,00.00	0.00	1,53,00.00	-1,53,00.00	.00
Total(Min):		.00	.00	.00	.00	-1,53,00.00	.00	1,53,00.00	-1,53,00.00	.00
MI 792	Charged:	.00 ns Loans Written Off	.00	.00	.00	.00	.00	.00	.00	.00
MI 192	illecoverable loai	is hoards written orr								
SB 99	Irrecoverable Loan	s Loans Written Off								
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	27,08,96.78 20.00	.00	.00	27,08,96.78 20.00	20,62,57.98 20.00	1,85,37.43 .00	8,31,76.23 .00	18,77,20.55 20.00	30.70 .00
SM 02	Urban Health Services	s-Other systems of medicin	ne							
MI 101	Ayurveda									
SB 89	Performance Linked	Outlay (PLO) for Departme	ent of AYUSH (AYU-	-PLO-REV)						
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Implementation of	Recommendation of Haryana	Governance Reform	m Authority (HG	RA) by Ayush					
State I	Plan									
DT 51		1 00	0.0	2.2	1 00	1 00	2.22			00
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 92	Strengthening of D	District Ayurveda Offices								

SB 92 Strengthening of District Ayurveda Offices

State Plan

For The Month Of : 07/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2210	Revenue Medical and Public Health										
State I	Plan										
DT 98	Establishment Expenses Voted:	25,00.00	.00	.00	25,00.00	21,22.61	1,33.70	5,11.09	19,88.91	20.44	
SB 93	Strengthening of Directo	rate of AYUSH at He	ead Quarter								
State I	Plan										
DT 51	NA										
	Voted:	7,50.00	.00	.00	7,50.00	6,08.26	49.98	1,91.72	5,58.28	25.56	
Total(Min):	Voted: Charged: Homeopathy	32,52.00	.00	.00	32,52.00	27,32.87	1,83.68	7,02.81	25,49.19 .00	21.61	
SB 99	Opening/Continuation of	Homeopathic Dispens	saries								
State I	Plan										
DT 51	NA										
<i>D</i> 1 31	Voted:	1,00.00	.00	.00	1,00.00	90.84	3.33	12.49	87.51	12.49	
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	90.84	3.33	12.49 .00	87.51 .00	12.49	
MI 792	Irrecoverable Loans Writ	ten Off									
SB 99	Irrecoverable Loans Writ	ten Off									
State I	Plan										
DT 51											
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00	
Total(SM):	Voted: Charged:	33,57.00 .00	.00	.00	33,57.00 .00	28,28.71 .00	1,87.01 .00	7,15.30 .00	26,41.70 .00	21.31	
SM 03	Rural Health Services-Allop									• • •	
MI 103	Primary Health Centres										

SB 84 Grant-in-aid under NRHM

For The Month Of : 07/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA Voted: 3,90,00.00 .00 .00 .00 3,90,00.00 3,57,98.00 -32,02.00 0.00 3,90,00.00 State Plan DT 51 NA 4,05,00.00 .00 28.55 Voted: .00 4,05,00.00 3,21,38.00 32,02.00 1,15,64.00 2,89,36.00 .00 .00 7,95,00.00 7,95,00.00 6,79,36.00 1,15,64.00 6,79,36.00 14.55 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service State Plan DT 51 Na 8,41,04.00 .00 25.05 Voted: .00 8,41,04.00 6,94,01.89 63,68.15 2,10,70.27 6,30,33.73 .00 6,94,01.89 63,68.15 2,10,70.27 6,30,33.73 25.05 8,41,04.00 .00 8,41,04.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals State Plan DT 51 NA 27,00.00 .00 .00 Voted: 27,00.00 27,00.00 6,75.00 25.00 6,75.00 20,25.00 SB 99 Jananee Suraksha Yojna for Schedule Caste State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 4,46.80 11.33 12.91 Voted: 64.53 4,35.48 32,00.00 .00 32,00.00 31,46.80 6,86.33 7,39.53 24,60.48 23.11 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

MI 792

Irrecoverable Loans Written Off

.00

.00

.00

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.00

For The Month Of: 07/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2210 Medical and Public Health SB 51 NA State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 Voted: 0.00 25.00 25.00 .00 25.00 25.00 .00 .00 25.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 16,68,29.00 .00 16,68,29.00 14,05,09.69 70,54.48 3,33,73.79 13,34,55.21 20.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Rural Health Services-Other Systems of medicine MI 101 Ayurveda GIA to State Ayush Society, Haryana for National Ayush Mission Share Central Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 Na .00 16.94 16,00.00 .00 16,00.00 13,28.91 0.00 Voted: 2,71.09 13,28.91 SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person State Plan DT 51 NA 1,80,00.00 .00 25.20 Voted: .00 1,80,00.00 1,46,49.83 11,86.72 45,36.89 1,34,63.11 Health Awareness through ISM&H through fairs with Medical Camps State Plan DT 51 Na 4,00.00 .00 14.70 6.53 .00 4,00.00 3,88.58 Voted: 26.12 3,73.88

SB 94 Grant-in-aid to various Institutions/Gram Panchayats

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 07/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Medical and Public Health 8,00.00 .00 0.00 .00 .00 8,00.00 8,00.00 0.00 8,00.00 1,95,67.32 48,34.10 1,83,65.90 20.84 2,32,00.00 .00 .00 2,32,00.00 12,01.42 .00 .00 .00 .00 .00 .00 .00 .00 .00 Continuance of Homeopathic Dispensary 3,66.00 .00 .00 3,66.00 2,84.06 20.86 28.09 1,02.80 2,63.20 .00 3,66.00 .00 3,66.00 2,84.06 20.86 1,02.80 2,63.20 28.09 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,45.00 .00 3,49.89 29.70 28.05 4,45.00 1,24.82 3,20.18 4,45.00 .00 4,45.00 3,49.89 29.70 1,24.82 3,20.18 28.05 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,02,01.26 2,40,11.00 .00 2,40,11.00 12,51.99 50,61.72 1,89,49.28 21.08 .00 .00 .00 .00 .00 .00 .00 .00 Medical Education, Training and Research Shri Krishna Ayush University Kurukshetra 1.00 .00 .00 1.00 .00 1.00 0.00 0.00 1.00

Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Ayurveda

Unani

Unani

Homeopathy

MH 2210

Total(Min):

MI 102

SB 97

State Plan

DT 51 Na

Total(Min):

Total(Min):

Total(SM):

SM 05 MI 101

State Plan

DT 51 NA

MI 103

SB 98

State Plan

DT 51 Na

State Plan

DT 51 Na

For The Month Of: 07/2023 (N)

					For The Month Of: 07/2023 (N) Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	13,72.28	82.24	2,09.96	12,90.04	14.00
SB 89	Strengthening/improvement	of Shri Krishna G	ovt Ayurvedic Colle	ege Kurukshetra	and ISM&R Institut	e, Panchkula.				
State I	Plan									
DT 51	NA									
	Voted:	1,56.00	.00	.00	1,56.00	1,45.18	3.43	14.25	1,41.75	9.14
Total(Min):	Voted: Charged: Allopathy	16,57.00	.00	.00	16,57.00 .00	15,18.46 .00	85.67 .00	2,24.21	14,32.79 .00	13.53
SB 69	Establishment of Governme	ent College of Phys.	iotheraphy in the S	State						
State I	Plan									
DT 99	SAKET COLLEGE OF PHYSIOITH	HERAPHY PANCHKULA	.00	.00	4,55.00	4,54.16	2.42	3.26	4,51.74	.72
SB 70	Establishment of Governme	ent Medical College	Chhainsa (Faridaba	ad)						
State I	Plan									
DT 51	NA Voted:	42,41.00	.00	.00	42,41.00	34,31.50	3,71.80	11,81.29	30,59.71	27.85
SB 71	Establishment of Nursing	School/College/MPH	W Male							
State I	Plan									
DT 51	NΔ									
21 31	Voted:	20,00.00	.00	.00	20,00.00	18,36.22	93.65	2,57.43	17,42.57	12.87
SB 72	Performance Linked Outlay	(PLO) for Departm	ent of Medical Educ	cation and Rese	earch (MER-PLO-REV)					

State Plan

Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public He									
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74	University of Health	h Sciences, Karnal								
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft I	Ilaj Yojana for Medical	Education and Rese	earch						
State	Plan									
DT 95	Government Medical Voted:	College Chhainsa(Farid	abad)	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 96	BPS Govt Medical Col	lege for Women Khanpur K	alan, Sonepat							
	Voted:	15,00.00	.00	.00	15,00.00	11,96.06	13.63	3,17.57	11,82.43	21.17
DT 97	Pt B D Sharma Univer	sity of Health Sciences,	Rohtak							
	Voted:	34,20.00	.00	.00	34,20.00	34,20.00	0.00	0.00	34,20.00	.00
DT 98	SHKM Govt Medical Co									
	Voted:	8,00.00	.00	.00	8,00.00	6,39.26	1,05.37	2,66.11	5,33.89	33.26
DT 99		edical College, Karnal								
	Voted:	10,00.00	.00	.00	10,00.00	8,15.07	11.83	1,96.75	8,03.25	19.68
SB 78	Establishment of Ka	lpana Chawala Medical Co	llege, Karnal							
State	Plan									
DT 51	NA Voted:	1,53,40.00	.00	.00	1,53,40.00	1,25,74.52	9,38.43	37,03.91	1,16,36.09	24.15
SB 81		wat Medical College at N							• /	

For The Month Of : 07/2023 (N)

Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 1,53,78.00 .00 27.43 Voted: .00 1,53,78.00 1,22,91.64 11,32.37 42,18.72 1,11,59.28 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA Voted: 1,63,30.00 .00 .00 1,63,30.00 1,27,95.66 11,18.22 46,52.56 1,16,77.44 28.49 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA .00 Voted: 14,68.00 .00 14,68.00 12,46.08 73.70 2,95.61 11,72.39 20.14 SB 84 Establishment of Pt.B.D.Sharma University of Health Sciences, Rohtak State Plan DT 51 NA 1.00 .00 .00 1.00 0.00 .00 1.00 Voted: 0.00 1.00 SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na 1,15,00.00 .00 .00 1,15,00.00 63,25.00 0.00 45.00 Voted: 51,75.00 63,25.00 .00 38,61.40 2,02,68.23 5,44,65.77 27.12 Total(Min): Voted: 7,47,34.00 .00 7,47,34.00 5,83,27.18 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to Other Non Government Institutions Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha

State Plan

Revenue

MH 2210

Total(Min):

Total(Min):

Total(SM):

SM 06

MI 792

SB 51

State Plan

DT 51 -NA-

NA

State Plan

DT 51 NA

(2)

Irrecoverable Loans Written Off

10,00.00

10,00.00

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1.00

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7,73,92.00

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Medical and Public Health

Voted:

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Page No: 233

(3)

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For The Month Of:

Run Date: 20/09/2023 14 HEALTH/DMER/AYUSH/ESI/FDA Report on Expenditure of Grant No.-07/2023 (N) Government of Haryana (8) (6) (7) (4)(5) 45.00 2,70.00 8,20.00 4,50.00 5,50.00 4,50.00 5,50.00 8,20.00 2,70.00 45.00 .00 .00 .00 .00 .00 .86 0.00 13.97 0.14 .86 .00 .86 .86 .14 13.97 .00 .00 .00 .00 .00 6,06,66.50 42,17.07 2,09,42.58 5,64,49.42 27.06 .00 .00 .00 .00 .00 1.35

Prevention and Control of diseases MI 101

Public Health

SB 86 National Goitre Control Programme

Full Central Plan

DT 51 Na

Voted: 1.35 .00 .00 1.35 0.00 0.00 1.35 .00

SB 99 Malaria

State Plan

DT 51 Na

Total(Min):

MI 102

Voted: 3,03,33.00 .00 .00 3,03,33.00 2,27,76.50 19,41.18 94,97.68 31.31 2,08,35.32 2,27,77.85 3,03,34.35 .00 .00 3,03,34.35 19,41.18 94,97.68 2,08,36.67 31.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Public Analyst and Food Inspector

Prevention of food adulteration

For The Month Of : 07/2023 (N)

Government of Haryana

.00

6,78.00

Total(Min):

Voted:

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 State P	Revenue Medical and Public Health									
DT 51	No									
DI 51	Voted:	9,32.00	.00	.00	9,32.00	7,62.87	53.43	2,22.55	7,09.45	23.88
Total(Min): MI 104	Voted: Charged: Drug Control	9,32.00	.00	.00	9,32.00	7,62.87	53.43	2,22.55	7,09.45	23.88
SB 45	Establishment of Departmen	nt of Food & Drug Admin	istration							
State P	lan									
DT 51	NA									
	Voted:	7,40.00	.00	.00	7,40.00	5,97.71	47.93	1,90.22	5,49.78	25.71
SB 97	Performance Linked Outlay	(PLO) for Food and Dru	gs Administration	Haryana (FDA-	PLO-REV)					
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98	Drug control Programme									
State P	lan									
DT 51	Na									
	Voted:	11,50.00	.00	.00	11,50.00	8,77.06	82.10	3,55.04	7,94.96	30.87
Total(Min):	Voted: Charged: Public Health Laboratories	68,90.00 .00	.00	.00	68,90.00	64,74.77	1,30.03	5,45.26 .00	63,44.74	7.91
	Laboratories									
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	6,78.00	.00	.00	6,78.00	5,35.33	42.78	1,85.45	4,92.55	27.35

6,78.00

5,35.33

42.78

1,85.45

27.35

4,92.55

(2)

Assistance to Autonomous Bodies

SB 97 PM Ayushman Bharat Health Infrastructure Mission

SB 98 Corona Virus disease (Covid-19) Vaccination

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75,54.00

50,36.00

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1,25,90.04

Medical and Public Health

Revenue

Share Central Plan

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

MI 792 Irrecoverable Loans Written Off

Charged:

MH 2210

MI 188

Run Date: 20/09/2023 235 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: 07/2023 (N) Government of Haryana (6) (7) (8) (3) (4) (5) .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 75,54.00 75,54.00 0.00 75,54.00 .00 50,36.00 50,36.00 0.00 0.00 50,36.00 .00 .00 .00 .01 .01 0.00 0.00 .01 .00 .01 .01 0.00 0.00 .01 .00 SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package 0.00 .00 .00 .01 .01 0.00 .01 .00 .01 .01 0.00 0.00 .01 .00 1,25,90.04 1,25,90.04 .00 .00 1,25,90.04 .00 .00 .00 .00 .00 .00 .00 .00 .00 Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2)

Revenue

MH 2210 Medical and Public Health

SB 99 Irrecoverable Loans Written Off

State Plan

DT 51 NA

	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,14,25.39 .00	.00	.00	5,14,25.39	4,31,41.86	21,67.41 .00	1,04,50.94 .00	4,09,74.45 .00	20.32

1,00,00.00

General MI 199

SM 80

Assistance to Other Non Government Institutions

1,00,00.00

DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan

SB 97 Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)

.00

State Plan

DT 51 NA

0.00

0.00

1,00,00.00

.00

1,00,00.00

SB 98 National Health Mission

Voted:

State Plan

	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 AYUSHMAN Bharat Haryana Health Protection Mission										

Share Central Plan

DT 51	NA									
	Voted:	.00	.00	.00	.00	-24,75.00	0.00	24,75.00	-24,75.00	.00
State Pl	an									

DT 51 NA

Total(Min):

NA Voted:	99,00.00	.00	.00	99,00.00	99,00.00	0.00	0.00	99,00.00	.00
Voted: Charged:	2,02,00.00	.00	.00	2,02,00.00	1,77,25.00	.00	24,75.00 .00	1,77,25.00	12.25

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 237 14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of I	Haryana	(2.			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 MI 800 SB 96	Revenue Medical and Public F Other expenditure									
State F	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of th	ne Office of the Chief Reg	gistrar of Death	& Birth						
Full Ce	entral Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	2,02,02.00	.00	.00	2,02,02.00	1,77,27.00	.00	24,75.00 .00	1,77,27.00 .00	12.25
Total(Mjr): MH 2211	Voted: Charged: Family Welfare	61,41,13.17 20.00	.00	.00	61,41,13.17 20.00	49,13,33.00 20.00	3,34,15.39	15,61,95.57 .00	45,79,17.60 20.00	25.43 .00
MI 001	Direction and Admi:	nistration								
SB 97	Child Survival Safe	e Motherhood								
Full Ce	entral Plan									
DT 51	NA Voted:	8,70.00	.00	.00	8,70.00	7,29.07	23.93	1,64.86	7,05.14	18.95
SB 98	District Family Pla	anning Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	17,70.00	.00	.00	17,70.00	15,41.40	63.60	2,92.19	14,77.81	16.51
State F	Plan									

For The Month Of: 07/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2211 Family Welfare State Plan DT 51 Na 1,00.00 .00 .00 0.50 4.37 1,00.00 96.13 4.37 Voted: 95.63 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 6,45.00 .00 6,45.00 5,53.31 28.26 1,19.94 5,25.06 18.60 .00 Total(Min): 33,85.00 .00 33,85.00 29,19.92 1,16.28 5,81.36 28,03.64 17.17 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 59.00 .00 .00 59.00 55.11 0.00 6.59 Voted: 3.89 55.11 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na 56.00 .00 .00 0.00 .57 Voted: 56.00 55.68 0.32 55.68 SB 98 Training of A.N.Ms Full Central Plan DT 51 Na 1,20.00 .00 1.31 11.24 Voted: .00 1,20.00 1,07.82 13.49 1,06.51 SB 99 Regional Family Planning Training Centre Rohtak

Full Central Plan

For The Month Of : 07/2023 (N)

Government of Haryana

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na Voted:	1,24.00	.00	.00	1,24.00	99.30	8.13	32.83	91.17	26.48
Total(Min):	Voted: Charged: Rural Family Welfa	3,59.00 .00 are Services	.00	.00	3,59.00	3,17.91	9.43	50.52	3,08.48	14.07
SB 98	Sub Centres									
Full Ce	ntral Plan									
DT 51	Na Voted:	2,16,00.00	.00	.00	2,16,00.00	1,68,81.36	7,04.84	54,23.48	1,61,76.52	25.11
Total(Min): MI 102	Voted: Charged: Urban Family Welfa	2,16,00.00 .00 are Services	.00	.00	2,16,00.00	1,68,81.36	7,04.84	54,23.48 .00	1,61,76.52	25.11 .00
SB 99	Urban Family Welfa	are Services								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	6,25.00	.00	.00	6,25.00	5,11.29	11.34	1,25.06	4,99.95	20.01
Total(Min): MI 103	Voted: Charged: Maternity and Chil	6,25.00 .00	.00	.00	6,25.00 .00	5,11.29 .00	11.34	1,25.06 .00	4,99.95 .00	20.01
SB 99										
Full Ce	ntral Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged: Other Services and	40,00.00 .00 d Supplies	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
SB 99	Conventional Contr	raceptives								

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14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month Government of	Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na Voted:	52.00	.00	.00	52.00	52.00	0.00	0.00	52.00	.00
Total(Min):	Charged:	52.00 .00	.00	.00	52.00	52.00	.00	.00	52.00 .00	.00
Total(Mjr):	Voted: Charged:	3,00,21.00	.00	.00	3,00,21.00	2,46,82.47 .00	8,41.90 .00	61,80.42 .00	2,38,40.58	20.59 .00
Total Rever		64,41,34.17 20.00	.00	.00	64,41,34.17	51,60,15.47 20.00	3,42,57.29	16,23,75.99 .00	48,17,58.18 20.00	25.21 .00
MH 4059	Capital Outlay on	Public Works								
SM 01 MI 051	Office Buildings Construction									
SB 63	Construction of F	ood and Drug Administratio	n Building							
Share C	Central Plan									
DT 51	NA Voted:	5,40.00	.00	.00	5,40.00	5,40.00	0.00	0.00	5,40.00	.00
State P	Plan									
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
SB 65	Construction work	of Directorate of Medical	Education and Res	search Haryana	(Panchkula) Renamed	d as Infrastructure/	Admistrative Expenses			
State P	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	24,00.00 .00	.00	.00	24,00.00	3,72,68.79 .00	.00	.00	24,00.00	.00
Total(SM):	Voted: Charged:	24,00.00 .00	.00	.00	24,00.00 .00	4,00,50.07 .00	.00	.00	24,00.00	.00
Total(Mjr): MH 4210	Charged:	24,00.00 .00 Medical and Public Health	.00	.00	24,00.00	14,80,35.05	.00	.00	24,00.00	.00

SM 01 Urban Health Services

For The Month Of : (N)

07/2023

14 HEALTH/DMER/AYUSH/ESI/FDA

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health MI 102 Employees State Insurance Scheme Scheme for Creation of Capital Assets for ESI Health Care SB 98 State Plan DT 51 NA 50,58.00 .00 4.69 .09 .00 50,58.00 50,58.00 Voted: 4.69 50,53.31 SB 99 Performance Linked Outlay (PLO) for Employees State Insurance (ESI-PLO-CAP) State Plan DT 51 NA 1,31,00.00 .00 0.00 .00 Voted: .00 1,31,00.00 1,31,00.00 0.00 1,31,00.00 1,81,58.00 .00 1,81,58.00 1,81,58.00 4.69 4.69 1,81,53.31 .03 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 110 Hospitals and Dispensaries SB 99 Buildings Renamed as Infrastructure/ Administrative Expenses State Plan DT 51 Na Voted: 3,00,00.00 .00 .00 3,00,00.00 2,41,65.82 15,27.03 24.54 73,61.21 2,26,38.79 .00 2,41,65.82 73,61.21 3,00,00.00 .00 3,00,00.00 15,27.03 2,26,38.79 24.54 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 4,81,58.00 .00 4,23,23.82 4,07,92.10 Total(SM): .00 4,81,58.00 15,31.72 73,65.90 15.30 .00 .00 .00 .00 .00 .00 .00 .00 Medical Education, Training and Research SM 03 MI 101 Ayurveda SB 90 Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 1.00 .00 1.00 1.00 .00 Voted: .00 0.00 1.00 0.00

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

For The Month Of :

07/2023

(N)

14 HEALTH/DMER/AYUSH/ESI/FDA

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 .52 .00 25,00.00 24,87.71 0.64 Voted: 12.93 24,87.07 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 55,00.00 .00 .00 55,00.00 55,00.00 57.79 57.79 54,42.21 1.05 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 81,01.00 .00 81,01.00 80,88.71 58.43 70.72 80,30.28 .87 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 105 Allopathy SB 80 Construction of Government College of Physiotheraphy in the State State Plan DT 99 SAKAT COLLEGTE OF PHYSIOTHERAPHY PANCHKULA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 81 Setting up/Strengthening of Medical Infrastructure under Central Finance Commission Full Central Plan DT 51 NA 75,00.00 .00 .00 Voted: .00 75,00.00 75,00.00 0.00 0.00 75,00.00

SB 82 Construction of Government Medical College Yamunanagar

State Plan

For The Month Of :

07/2023 (N)

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital										
State Plan										
DT 51 NA	oted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83 Constru	ruction of Governmer	nt Medical College,	Kaithal							
State Plan										
DT 51 NA	oted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 84 Constru	ruction of Governmer	nt Medical College,	Sirsa							
State Plan										
DT 51 NA Vo	oted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 85 Establi	ishment of Governme	ent Medical College	,Chhainsa(Faridab	ad)						
State Plan										
DT 51 NA Vo	oted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86 Perform	mance Linked Outlay	(PLO) for Medical	Education and Res	earch (MER-PLO-	-CAP)					
State Plan										
DT 51 NA Vo	oted:	2,33,00.00	.00	.00	2,33,00.00	2,33,00.00	0.00	0.00	2,33,00.00	.00
SB 88 Governm	ment Medical Colleg	ge and Hospital in N	Mohindergarh (at N	arnaul)						
State Plan										
DT 51 NA										
Vo	oted:	1,50,00.00	.00	.00	1,50,00.00	1,12,50.00	0.00	37,50.00	1,12,50.00	25.00

SB 89 Construction work of Nursing Training Schools/ Colleges in the State

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

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						- 		-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State P	Capital Capital Outlay on Medical a	and Public Health								
DT 99	Construction of Building Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 90	Construction work of Denta	al College at Nalh	nar							
State P	lan									
DT 99	Construction of Building Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 91	Construction work of BD S	harma University o	of Health Science Rob	ntak						
State P	lan									
DT 99	Construction of Building Voted:	18,00.00	.00	.00	18,00.00	7,20.00	0.00	10,80.00	7,20.00	60.00
SB 92	Construction work of Unive	ersity of Health S	Sciences Karnal							
State P	lan									
DT 99	Construction of Building Voted:	1.00	.00	.00	1.00	-59.28	39,20.00	39,80.28	-39,79.28	39,80,28.25
SB 93	Construction work of New (Government Medical	l College at Bhiwani							
Share C	entral Plan									
DT 51		1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State P	lan									
DT 51	NA Voted:	80,00.00	.00	.00	80,00.00	80,00.00	53,55.00	53,55.00	26,45.00	66.94
SB 94	Construction work of New	Government Medical	l College at Jind							

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14 HEALTH/DMER/AYUSH/ESI/FDA

		(2)			For The Month	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Me	edical and Public Health								
State :										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,50,00.00	0.00	50,00.00	1,50,00.00	25.00
SB 96	Construction of Ka	lpana Chawla Government N	Medical College Kar	rnal						
State :	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	89.88	0.00	10.12	89.88	10.12
SB 97	Construction of BP	S Women Medical College F	Khanpur Kalan (Sone	epat)						
State :	Plan									
DT 98		lding (State Contribution								
	Voted:	1,00.00	.00	.00	1,00.00	38.28	0.00	61.72	38.28	61.72
SB 98	Construction of Me	wat Medical College at N	Nalhar							
State :	Plan									
DT 97	Construction of Bui	lding (State Contribution	n)							
	Voted:	20,00.00	.00	.00	20,00.00	19,09.04	5,08.00	5,98.96	14,01.04	29.95
Total(Min)	: Voted: Charged:	10,95,01.00	.00	.00	10,95,01.00	9,94,47.91	97,83.00 .00	1,98,36.09 .00	8,96,64.91 .00	18.11
Total(SM):	Voted: Charged:	11,76,02.00 .00	.00	.00	11,76,02.00 .00	10,75,36.62 .00	98,41.43 .00	1,99,06.81	9,76,95.19 .00	16.93 .00
SM 04	Public Health							.00	.00	.00
MI 107	Public Health Labo	ratories								
SB 99	Strengthening of S	tate Drug Regulatory Syst	tem							
Full C	entral Plan									
DT 51										
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Share	Central Plan									

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14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month Government of	Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	Medical and Public Health								
Share C	Central Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr):		16,58,60.00	.00	.00	16,58,60.00	14,99,60.44	1,13,73.15	.00 2,72,72.71	.00 13,85,87.29	.00 16.44
MH 6210	Charged: Loans for Medical	.00	.00	.00	.00	.00	.00	.00	.00	.00
		raining and Research								
MI 101	Ayurveda	3								
SB 99	Loans to Universi	ty - Sh. Krishana Ayush Ur	niversity Kurukshet	cra						
Share C	Central Plan									
DT 51	NA									
	Voted:	49,99.00	.00	.00	49,99.00	49,99.00	0.00	0.00	49,99.00	.00
Total(Min):	Voted: Charged: Allopathy	49,99.00 .00	.00	.00	49,99.00	49,99.00	.00	.00	49,99.00	.00
SB 97		ty- University of Health S	Sciences Karnal							
State P	Plan									
DT 51	NA Voted:	1,08,00.00	.00	.00	1,08,00.00	1,08,00.00	0.00	0.00	1,08,00.00	.00
SB 98	Loans to Universi	ty Pt. B D Sharma Universi	ity of Health Scier	nces Rohtak						
State F	Plan									
DT 51										
	Voted:	7,48,00.00	.00	.00	7,48,00.00	7,48,00.00	0.00	0.00	7,48,00.00	.00
Total(Min):	Voted: Charged:	8,56,00.00	.00	.00	8,56,00.00	8,56,00.00 -1,87,00.00	.00	.00	8,56,00.00	.00

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Government of Haryana

For The Month Of : 07/2023 (N)

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital	al and Public Health								
Total(SM):	Voted: Charged:	9,05,99.00 .00	.00	.00	9,05,99.00	9,05,99.00 -1,87,00.00	.00	.00	9,05,99.00 .00	.00
Total(Mjr):	Voted: Charged:	9,05,99.00 .00	.00	.00	9,05,99.00	9,05,99.00 -1,87,00.00	.00	.00	9,05,99.00 .00	.00
Total Capital	l: Voted: Charged:	25,88,59.00 .00	.00	.00	25,88,59.00 .00	24,29,59.45 .00	1,13,73.15	2,72,72.71 .00	23,15,86.29 .00	10.54
Total(Grant):	Voted: Charged:	90,29,93.17 20.00	.00	.00	90,29,93.17 20.00	75,89,74.92 20.00	4,56,30.44	18,96,48.70 .00	71,33,44.47 20.00	21.00 .00

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15 Labour/Employment/Skill Development and Industrial Training Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)	abour/Employment/Skill Deve	Topment and industrial in	3111111g
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Sk Labour Direction and Administra Headquarter Staff	ill Development						_		
State I	Plan									
DT 98	Establishment Expenses Voted:	6,89.00	.00	.00	6,89.00	5,31.77	29.20	1,86.44	5,02.56	27.06
Total(Min):	Voted: Charged: Research and Statistics	6,89.00	.00	.00	6,89.00	5,31.77	29.20	1,86.44	5,02.56 .00	27.06 .00
SB 99	Research and Statistical	Cell								
State I	Plan									
DT 51	Na Voted:	1,44.70	.00	.00	1,44.70	1,18.52	2.23	28.41	1,16.29	19.63
Total(Min):	Charged:	1,44.70	.00	.00	1,44.70	1,18.52	2.23	28.41	1,16.29	19.63
SB 98	Industrial Tribunal/Labo	our Court, Faridabad	,Rohtak and Ambala							
State I	Plan									
DT 51	Na Voted:	12,24.00	.00	.00	12,24.00	8,87.90	1,62.40	4,98.50	7,25.50	40.73
SB 99	Industrial Relations									
State I	Plan									
DT 51	Na									
	Voted:	33,67.50	.00	.00	33,67.50	26,02.95	1,93.26	9,57.82	24,09.68	28.44
Total(Min):	Voted: Charged: Working Conditions and S	45,91.50 .00 Safety	.00	.00	45,91.50	34,90.85	3,55.66	14,56.32	31,35.18	31.72

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For The Month Of:

07/2023

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Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2230 Labour, Employment and Skill Development SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad State Plan DT 51 NA 7,50.00 .00 .00 7,50.00 7,48.41 0.00 .21 Voted: 1.59 7,48.41 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA 6,00.00 .00 .00 1.65 1.10 Voted: 6,00.00 5,95.03 6.62 5,93.38 SB 94 Setting up of Major Accident Hazard Control Cell State Plan DT 51 NA 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 .00 1,50.00 SB 95 Inspection State Plan DT 51 Na .00 27.31 Voted: 15,96.00 .00 15,96.00 12,41.90 81.79 4,35.89 11,60.11 SB 96 Health State Plan DT 51 Na 2,07.00 .00 8.05 Voted: .00 2,07.00 1,70.61 44.44 1,62.56 21.47 SB 97 Inspection of Steam Boilers

State Plan

Run Date: 20/09/2023 Page No: 250

### State Pin Final Manuary Final Manuary	REPORT I	D=CBDR02001B							Page No		
Property									Labour/Employment/Skill Deve	elopment and Industrial Tr	aining
March Marc								(N)			
Secure S											
Section Part Part Section Part Part Section Part		(2)								(7)	(8)
Section Part Part Section Part Part Section Part		Revenue									
## Part 196 197 198 199 19			and Skill Development								
Stand Files Part	State Pi	lan									
Strengthering of welfety and real 3. Inequation systems in the foot orbits	DT 51	Na									
State Fig. 17.481.00 17.		Voted:	2,36.35	.00	.00	2,36.35	1,99.38	11.40	48.37	1,87.98	20.47
This No. Voted: 12,60.00 .00 .00 12,60.0	SB 98	Strengthening of sa	afety and Health Inspect	ion system in the f	factories						
Total(Min) Voted: 12.00.00 .	State Pi	lan									
Total (Mint: Votes: 47,99.46	DT 51										
Classes Clas		Voted:	12,60.00	.00	.00	12,60.00	12,60.00	72.87	72.87	11,87.13	5.78
MI 103 General Labour Welfare 88 99 Setting up of Labour Welfare Centre State Plan Total(Min): Voted: 1.44.73	Total(Min):										12.71
State Plan DT 51 Na Voted: 1,44.73 .00 .00 1,44.73 1,35.06 2.49 12.16 1,32.57 Total(Min): Voted: 1,44.73 .00 .00 1,44.73 1,35.06 2.49 12.16 1,32.57 MT 112 Rehabilitation of Bonded Labour Share Central Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.	MI 103			.00	.00	.00	.00	.00	.00	.00	.00
Total (Min): Voted: 1.44.73	SB 99	Setting up of Labou	ur Welfare Centre								
Total(Min): Voted: 1,44.73 .00 .00 1,44.73 1,35.06 2.49 12.16 1,32.57 Total(Min): Voted: 1,44.73 .00 .00 1,44.73 1,35.06 2.49 12.16 1,32.57 MI 112 Rehabilitation of Bonded labour Share Central Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.	State Pi	lan									
Total(Min): Voted: 1,44.73	DT 51										
Charged:		Voted:	1,44.73	.00	.00	1,44.73	1,35.06	2.49	12.16	1,32.57	8.40
MI 112 Rehabilitation of Bonded Labour SB 99 Rehabilitation of Bonded Labour Share Central Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 0.00 0.00 0.00	Total(Min):										8.40
Share Central Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,00.00 0.00 0.	MI 112			.00	.00	.00	.00	.00	.00	.00	.00
DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.	SB 99	Rehabilitation of H	Bonded Labour								
Voted: 1,10.00 .00 .00 1,10.00 0.00 0.00 0.00	Share Ce	entral Plan									
State Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.	DT 51	Na									
DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.		Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Voted: 1,10.00 .00 1,10.00 1,10.00 0.00 0.00 1,10.00 Total(Min): Voted: 2,20.00 .00 .00 2,20.00 2,20.00 .00 .00 .00 .00 .00 .00 .00 .00	State Pi	lan									
Total(Min): Voted: 2,20.00 .00 .00 2,20.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51	Na									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00		Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
	Total(Min):										.00
	MI 113										

For The Month Of :

07/2023

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2230 Labour, Employment and Skill Development SB 97 Rehabilitation of Destitute and Migrant Child Labour State Plan DT 51 NA 44,00.00 .00 .00 44,00.00 43,95.22 0.00 .11 Voted: 4.78 43,95.22 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan Establishment Expenses 10.00 .00 .00 10.00 2.54 Voted: 10.00 0.25 0.25 9.75 Direction and Administration State Plan DT 51 Na 47.87 .00 Voted: .00 47.87 45.25 0.83 7.20 3.45 44.42 44,57.87 .00 44,57.87 44,50.47 1.08 8.48 44,49.39 .19 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and Other Undertakings MI 190 SB 99 Grant-in-Aid for Social Security Board for Unorganized Workers State Plan DT 51 NA 60,01.00 .00 Voted: .00 60,01.00 60,01.00 0.00 0.00 60,01.00 .00 60,01.00 .00 .00 60,01.00 60,01.00 .00 .00 60,01.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 99 Irrecoverable Loans Written Off

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 252 15 Labour/Employment/Skill Development and Industrial Training

					Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and	l Skill Development								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 800 SB 99	Computerization of La	abour Department								
State P	lan									
DT 98	Establishment Expenses Voted:	10,00.00	.00	.00	10,00.00	9,67.62	8.50	40.89	9,59.11	4.09
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,67.62 .00	8.50	40.89	9,59.11 .00	4.09
Total(SM):	Voted: Charged:	2,20,49.15	.00	.00	2,20,49.15	2,02,81.60	5,74.92 .00	23,42.47	1,97,06.68 .00	10.62
SM 02 I	Employment Service Direction and Admini	stration								
	Setting up of Inspect		at Directorate							
State P	lan									
DT 98	Establishment Expenses Voted:	5,56.90	.00	.00	5,56.90	4,75.23	29.75	1,11.42	4,45.48	20.01
Total(Min):	Voted: Charged: Research, Survey and	5,56.90 .00 Statistics	.00	.00	5,56.90 .00	4,75.23	29.75 .00	1,11.42	4,45.48	20.01
SB 99	State Employment Mark	seting Information and	enforcement Unit a	t Directorate						
State P	lan									
DT 51										
	Voted:	3,62.35	.00	.00	3,62.35	3,10.64	12.67	64.38	2,97.97	17.77
Total(Min):	Voted: Charged:	3,62.35	.00	.00	3,62.35	3,10.64	12.67	64.38	2,97.97	17.77

Total(Min):

Voted:

Run Date: 20/09/2023 Page No:

Report on Expenditure of Grant No.-

For The Month Of :

07/2023

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253 15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.00 0.00 62.51 0.00 40.00 0.00 1,18,20.09 6,68,14.91 6.83 32.66 1,67.34 1,18,52.75 6,70,84.76 .00 .00 .00 0.00 0.00 1.00

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Government of Haryana (3) (4)(2) Revenue MH 2230 Labour, Employment and Skill Development MI 101 Employment Services SB 85 National Career Service Project Full Central Plan DT 51 NA 62.51 .00 .00 62.51 Voted: .00 62.51 SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs) State Plan DT 51 Na 40.00 .00 .00 40.00 40.00 .00 Voted: SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na Voted: 7,86,35.00 .00 .00 7,86,35.00 6,87,49.83 19,34.92 15.03 Computerisation of Employment Exchange Operations State Plan DT 51 Na 2,00.00 .00 16.33 Voted: .00 2,00.00 1,74.17 7,89,37.51 .00 7,89,37.51 6,90,26.51 19,41.75 .00 15.02 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off SB 99 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted:

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Labour, Employment and Skill Development

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Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

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Revenue

Charged:

Voted:

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Other expenditure

MH 2230

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State Plan

DT 51 Na

Total(Min):

Report on Expenditure of Grant No.-

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For The Month Of :

Government of Haryana

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07/2023

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15 Labour/Employment/Skill Development and Industrial Training

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Total(SM): Voted: 8,02,62.11 .00 8,02,62.11 7,01,69.86 19,98.39 1,20,90.64 6,81,71.47 .00 15.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA .00 Voted: 10,00.00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 2,50.00 5.00 Voted: 2,50.00 47,50.00 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses 4,49,22.00 .00 .00 28.87 Voted: 4,49,22.00 3,48,51.56 29,00.19 1,29,70.63 3,19,51.37 Total(Min): Voted: 5,09,22.00 .00 .00 5,09,22.00 4,08,51.56 31,50.19 1,32,20.63 3,77,01.37 25.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Training of Craftsmen & Supervisors

Report on Expenditure of Grant No.-

For The Month Of:

07/2023

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA 70.00 .00 .00 .00 Voted: 70.00 70.00 0.00 0.00 70.00 State Plan DT 51 NA 30.00 .00 .00 .00 30.00 30.00 0.00 Voted: 30.00 0.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 84.00 Voted: .00 84.00 84.00 0.00 0.00 84.00 .00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na .00 5,30.00 25.39 27.08 Voted: .00 5,30.00 4,11.89 1,43.50 3,86.50 37,14.00 .00 37,14.00 25.39 1,43.50 35,70.50 3.86 .00 35,95.89 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings National Apprenticeship Promotion Scheme SB 98

Full Central Plan

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	_	-	J
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment a entral Plan							_		
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 99	Pradhan Mantri Kaus	hal Vikas Yojna								
Full Ce	entral Plan									
DT 51	NA Voted:	13,10.00	.00	.00	13,10.00	13,10.00	0.00	0.00	13,10.00	.00
Total(Min):	Charged:	22,10.00 .00 Non-Government Institut	.00 .00	.00	22,10.00	22,10.00	.00	.00	22,10.00	.00
SB 99		nd Knowledge Awareness f		ject (SANKALP)						
Share C	Central Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State P	Plan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
Total(Min): MI 789	Charged:	16,00.00 .00 Plan for Scheduled Castes	.00	.00	16,00.00	16,00.00	.00	.00	16,00.00	.00
SB 99	Skill Training for	Scheduled Castes student	s							
State P	Plan									
DT 51	NA Voted:	28,43.00	.00	.00	28,43.00	23,98.23	1,35.22	5,79.99	22,63.01	20.40
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	28,43.00 .00 s Written Off	.00	.00	28,43.00	23,98.23 .00	1,35.22	5,79.99 .00	22,63.01	20.40

For The Month Of :

Government of Haryana

07/2023

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(3) (6) (7) (8) (2) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Irrecoverable Loans Written Off SB 99 State Plan DT 51 NA 50.00 .00 .00 4.29 50.00 47.86 0.00 Voted: 2.14 47.86 50.00 .00 50.00 47.86 .00 2.14 47.86 4.29 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 6,13,39.00 .00 6,13,39.00 5,07,03.53 33,10.80 1,39,46.27 4,73,92.73 22.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 58,84.11 2,83,79.37 17.34 Total(Mjr): Voted: 16,36,50.26 16,36,50.26 14,11,55.00 13,52,70.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 789 Special Component Plan for Scheduled Castes SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan DT 51 NA 44.00 .00 .00 0.00 44.00 44.00 Voted: 0.00 44.00 .00 .00 .00 Total(Min): Voted: 44.00 .00 44.00 44.00 44.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 68,89.67 44.00 .00 .00 Total(SM): Voted: .00 44.00 44.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 44.00 .00 .00 8,36,60.51 .00 .00 44.00 Voted: 44.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 16,36,94.26 58,84.11 13,53,14.89 Total Revenue: Voted: 14,11,99.02 17.34 16,36,94.26 2,83,79.37 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 051 Construction

SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 11,00.00 .00 0.00 .00 .00 11,00.00 11,00.00 Voted: 0.00 11,00.00 Construction of Rozgar Bhawan State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,44.80 0.00 5.20 1,44.80 3.46 12,50.00 .00 .00 12,50.00 3,72,68.79 .00 5.20 12,44.80 .42 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 4,00,50.07 Total(SM): 12,50.00 .00 .00 12,44.80 12,50.00 5.20 .42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5.20 .42 Total(Mjr): Voted: 12,50.00 12,50.00 14,80,35.05 12,44.80 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 42,97.24 47.13 2,49.89 5.55 42,50.11 SB 96 Construction of Labour Court Complex State Plan DT 51 NA .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 45,00.10 .00 .00 45,00.10 43,42.84 47.13 2,49.89 42,50.21 5.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Training Building for Scheduled Castes Wings SB 98

For The Month Of : 07/2023

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Skill Training for Scheduled Castes Students State Plan DT 51 NA Voted: 16,00.00 .00 .00 16,00.00 15,42.32 0.00 57.68 15,42.32 3.60 Total(Min): 21,00.00 .00 .00 21,00.00 20,43.92 .00 57.68 20,42.32 2.75 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-CAP) SB 87 State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 Voted: 0.00 1,00,00.00 Modernization of Machinery and Equipment State Plan DT 51 NA 50,00.00 .00 0.38 4.68 Voted: .00 50,00.00 47,66.23 2,34.15 47,65.85 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,47,66.23 .38 2,34.15 1,47,65.85 1.56 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 47.51 5,41.72 2.51 Total(Mjr): Voted: 2,16,00.10 2,16,00.10 2,11,52.99 2,10,58.38 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 6202 Loans for Education, Sports, Art and Culture SM 02 Technical Education

MI 105 Engineering/Technical colleges and Institutes

SB 93 LOANS TO VISHWAKARMA SKILL UNIVERSITY AT VILLAGE DUDHOLA PALWAL

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

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For The Month Of : Government of Haryana 07/2023

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Run Date: 20/09/2023 Page No: 260 15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5)

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(2) (3) (4) Capital MH 6202 Loans for Education, Sports, Art and Culture State Plan DT 51 NA 1,03,40.00 .00 .00 0.00 .00 Voted: 1,03,40.00 1,03,40.00 0.00 1,03,40.00 1,03,40.00 .00 1,03,40.00 3,20,52.50 .00 .00 1,03,40.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 3,20,52.50 Total(SM): Voted: 1,03,40.00 .00 1,03,40.00 .00 .00 1,03,40.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 Voted: 1,03,40.00 1,03,40.00 7,77,70.00 1,03,40.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 3,31,90.10 47.51 3,26,43.18 Total Capital: 3,26,90.69 1.65 3,31,90.10 5,46.92 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 19,68,84.36 .00 .00 19,68,84.36 17,38,89.71 59,31.62 2,89,26.29 16,79,58.07 14.69

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Report on Expenditure of Grant No.-

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

07/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 4,01.00 .00 .00 4,01.00 3,24.69 21.49 97.80 3,03.20 24.39 SB 92 Performance Linked Outlay (PLO) for Department of Welfare of Scheduled Caste & Backward Classes (WSB-PLO-REV) State Plan DT 51 NA 2,00,00.00 .00 .00 Voted: 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 45.70 .00 21.96 .00 45.70 37.63 1.97 Voted: 10.04 35.66 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 97.20 .00 .00 97.20 88.85 1.93 10.58 Voted: 10.28 86.92 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,45.50 .00 8.46 25.76 Voted: .00 1,45.50 1,16.48 37.48 1,08.02 SB 98 District Staff

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 35,52.50 .00 Voted: .00 35,52.50 28,42.68 1,96.37 9,06.19 26,46.31 25.51 Headquarter Staff SB 99 State Plan DT 98 Establishment Expenses 10,33.00 .00 .00 10,33.00 9,02.28 64.83 18.93 Voted: 1,95.54 8,37.46 2,52,74.90 .00 .00 2,52,74.90 2,43,12.61 2,95.04 12,57.33 2,40,17.57 4.97 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA Voted: 14,00.00 .00 .00 .00 14,00.00 14,00.00 0.00 0.00 14,00.00 State Plan DT 51 NA 14,00.00 .00 .00 14,00.00 14,00.00 0.00 .00 Voted: 0.00 14,00.00 .00 Total(Min): Voted: 28,00.00 .00 28,00.00 28,00.00 .00 .00 28,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) assisted Scheme State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 95 Establishment of Haryana Scheduled Caste Commission

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 50.00 .00 90.00 Voted: .00 50.00 5.00 0.00 45.00 5.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 7,50.00 0.00 25.00 Voted: 2,50.00 7,50.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 80.00 0.00 20.00 Voted: 1,00.00 20.00 80.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 37.50 0.00 25.00 Voted: 12.50 37.50 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 1,49.00 .00 Voted: .00 1,49.00 1,14.00 0.00 35.00 1,14.00 23.49 13,50.00 .00 9,87.50 3,62.50 9,87.50 26.85 .00 13,50.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Share Central Plan

	ID=CBDRUZUUIB				For The Month Of Government of Ha	aryana	(N)	elfare of SCs and BCs/Socia		:/ Welfare of Ex-Servicemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	Castes, Scheduled Tribe						-		
Share	Central Plan									
DT 51	NA Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State	Plan									
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 72	Research and Studie	s								
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 77	Dr. Ambedkar Medhav	i Chhatar Yojna								
State	Plan									
DT 51	na Voted:	50,00.00	.00	.00	50,00.00	28,84.35	81.67	21,97.32	28,02.68	43.95
SB 80	Upgradation of Meri	t to SC/ST Students								
Full C	entral Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 88	Financial Assistanc	e for higher competitive	/ entrance exam t	o SC student						
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Post-Matric Scholar	ships to Scheduled Caste	s							

Share Central Plan

Run Date: 20/09/2023 Page No: REPORT ID=CBDR02001B 265 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 1,02,00.00 .00 .00 Voted: .00 1,02,00.00 1,02,00.00 0.00 0.00 1,02,00.00 State Plan DT 51 Na 1,03,00.00 .00 72.26 Voted: .00 1,03,00.00 94,44.20 65,87.09 74,42.88 28,57.12 .00 66,68.76 96,40.20 1,65,85.80 36.76 Total(Min): Voted: 2,62,26.00 .00 2,62,26.00 2,32,54.55 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 283 Housing SB 99 Dr. B.R. Ambedkar Housing Navinikaran Yojana

State Plan

DT 51 Na

Total(Min):

MI 789

Voted:

: Voted:	1,00,00.00	.00	.00	1,00,00.00	75,49.70	5,37.60	29,87.90	70,12.10	29.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Special Component	Plan for Scheduled Castes	5							

75,49.70

5,37.60

29,87.90

29.88

70,12.10

1,00,00.00

.00

SB 93 Financial Assistance to Institution / Societies belonging to SC and BC

1,00,00.00

.00

State Plan

DT 51 NA

דכ זע	NA									
	Voted:	20.00	.00	.00	20.00	12.00	0.00	8.00	12.00	40.00
Total(Min):	Voted:	20.00	.00	.00	20.00	12.00	.00	8.00	12.00	40.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans W	ritten Off								

SB 99 Irrecoverable Loans Written Off

State Plan

Run Date: 20/09/2023 Page No: 266 266 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month (Haryana	(N)		-	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	ed Castes, Scheduled Tribe								
State 1	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Charged:	20.00 .00 ssistance for Scheduled Ca	.00 .00	.00	20.00	20.00	.00	.00	20.00	.00
MI 793 SB 77		ssistance for Scheduled Co		an						
Full Co	entral Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
SB 80	Celebration of Bir	rth Anniversary of great s	saints Dr.B.R. Ambe	edkar, Guru Ravi	idas, Maharishi Bal	miki and Sant Kabir D	as Jayantis Scheme			
State 1	Plan									
DT 51	NΑ									
21 31	Voted:	10.00	.00	.00	10.00	8.99	5.24	6.25	3.75	62.46
SB 82	Mukhyamantri Vivah	n Shagun Yojna								
State 1	Plan									
DT 51		1 60 00 00	.00	0.0	1 60 00 00	1 04 07 00	7.04.55	10.05.75	1 15 00 05	26.05
GD 04	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,24,97.80	7,94.55	42,96.75	1,17,03.25	26.85
SB 84	Publicity Scheme									
Share (Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of	aryana	(N)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2225	Revenue	d Castes, Scheduled Tribe									
State	Plan										
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00	
SB 87	Debates and Seminar	rs on Removal of untoucha	bility								
Share	Central Plan										
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
State	Plan										
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
SB 88	Encouragement award	ds to Panchayat for their	outstanding work								
Share	Central Plan										
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00	
State	Plan										
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00	
SB 89	Mukhyamantri Samaji	lk Samrasta Antarjatiya V	ivah Shagun Yojna								
Share	Central Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
State	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 90	Legal aid										

Report on Expenditure of Grant No.-07/2023 (N) For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	_	·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue	Castes, Scheduled Tribe								
Share (Central Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
State 1	Plan									
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
Total(Min):	Voted: Charged:	2,01,52.00 .00	.00	.00	2,01,52.00	1,66,48.79	7,99.79 .00	43,03.00	1,58,49.00 .00	21.35 .00
Total(SM):	Voted: Charged:	8,88,42.90 .00	.00	.00	8,88,42.90 .00	7,85,85.15 .00	83,01.18 .00	1,85,58.93 .00	7,02,83.97 .00	20.89 .00
SM 03 MI 001	Welfare of Backward C. Direction and Admir	lasses						.00	.00	.00
SB 99	Staff for Backward	Classes								
State 1	Plan									
DT 51	NA									
	Voted:	2,48.00	.00	.00	2,48.00	2,11.20	27.14	63.93	1,84.07	25.78
Total(Min):	Charged:	2,48.00	.00	.00	2,48.00	2,11.20	27.14 .00	63.93 .00	1,84.07 .00	25.78 .00
MI 190	Assistance to Publi	ic Sector and other under	rtakings							
SB 99	Subsidy for Adminis	trative Expenditure to F	Iaryana Backward Cl	asses Kalyan N.	igam					
State 1	Plan									
DT 51	NA Voted:	9,57.00	.00	.00	9,57.00	7,30.25	0.00	2,26.75	7,30.25	23.69
Total(Min):	Charged:	9,57.00 .00	.00	.00	9,57.00 .00	7,30.25	.00	2,26.75	7,30.25 .00	23.69
GD 01	Dro Ambodleses Des Me	twice and Doct Matrice Call	oolonghin zahana fa	n Donotifica m	riboa (DMELE)					

SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)

Share Central Plan

Run Date: 20/09/2023
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Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	aryana	(N)		l Justice and Empowerment	/ Welfare of Ex-Servicemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Minorities	d Castes, Scheduled Tribe	s, Other Backward	Classes and						
Share	Central Plan									
DT 51	NA Voted:	.75	.00	.00	.75	.75	0.00	0.00	. 75	.00
State	Plan									
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00
SB 92	Construction of hos	stel for OBC Boys & Girls	ı							
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 93	Post Matric Schola	rship to Backward Classes	Students							
Share	Central Plan									
DT 51	Na Voted:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	0.00	42,00.00	.00
State	Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 95	Pre-Matric scholars	ship to B.C. Students-								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									

Report on Expenditure of Grant No.-(N)

For The Month Of :

07/2023

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (8) (5) (6) (7) 0.00 0.00 .00 80.00 .00 .00 .00 74,01.00 .00 .00 .00 .00 2,90.68 83,15.32 3.38 .00 .00 .00 .00 1,88,49.62 7,85,99.28 19.34 .00 .00 .00 .00 2,59.39 7,06.81 26.85 2,59.39 7,06.81 26.85 .00 .00 .00 .00 0.00 .00 0.00 2,00.00 6.38 28.00 67.35 29.37

Government of Haryana (2) (3) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na .00 Voted: 80.00 .00 80.00 80.00 74,01.00 .00 74,01.00 74,01.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 Voted: .00 83,42.45 Total(SM): 86,06.00 .00 86,06.00 27.14 Charged: .00 .00 .00 .00 .00 Total(Mjr): 9,74,48.90 .00 .00 9,74,48.90 8,69,27.60 83,28.32 Voted: .00 Charged: .00 .00 .00 .00 Social Security and Welfare MH 2235 SM 02 Social Welfare Direction and Administration MI 001 Staff for Headquarters (SJE) State Plan DT 98 Establishment Expenses Voted: 9,66.20 .00 .00 9,66.20 7,35.70 28.89 9,66.20 .00 .00 9,66.20 16,21.21 28.89 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 MI 101 Welfare of handicapped Control of Drug Trafficking and setting up de-addition centre in Haryana SB 64 State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA Voted: 95.35 .00 .00 95.35 73.73 SB 72 Financial assistance to non-school going differently abled children

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 25,00.00 .00 30.74 .00 25,00.00 1,92.84 Voted: 19,24.40 7,68.45 17,31.55 SB 73 State Level Project / Home for Mentally Handicapped State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person State Plan DT 51 Na 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na 15,50.00 .00 41.06 4.32 .00 15,50.00 15,24.04 Voted: 67.02 14,82.98 SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 4,36.60 .00 .00 4,36.60 3,41.36 26.80 27.95 Voted: 1,22.03 3,14.57 52,86.95 .00 52,86.95 45,68.53 2,67.09 9,85.50 43,01.45 18.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Child Welfare

Financial Assistance to Destitute Children SB 99

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
State I	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	4,20,00.00	.00	.00	4,20,00.00	3,12,52.83	37,26.55	1,44,73.73	2,75,26.27	34.46
Total(Min): MI 104	Charged:	4,20,00.00 .00 nfirm and destitute	.00	.00	4,20,00.00	11,56,18.21 .00	37,26.55 .00	1,44,73.73	2,75,26.27 .00	34.46 .00
SB 89	Social and Overall	Development of Rohnat Vi	llage							
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Operation of Maint	enance and Appellate Trib	ounals for Senior	Citizens under Ha	aryana Maintenan	ce of Parents and Seni	or Citizens Rules 2009			
State I	Plan									
DT 51	NA Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 94	State awards for o	lder persons								
State I	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of d	ay care centre for Senior	citizen(Newly Nam	ned) Establishmet	of Sr. Citizen	clubs in all Districts	Urban Estates of Harya	na		
State I	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00

SB 99 Home for Aged & Infirms

Report on Expenditure of Grant No.-

For The Month Of : 07/2023

Government of Haryana

07/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Wel	lfare								
State 1	Plan									
DT 51	Na Voted:	32.80	.00	.00	32.80	27.23	3.19	8.76	24.04	26.71
Total(Min):	Voted: Charged: Prohibition	1,38.80	.00	.00	1,38.80	1,33.23	3.19	8.76 .00	1,30.04	6.31
SB 99	National Action Plan	for Drug De-addiction	and Rehabilitation	1						
Full Co	entral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged: Assistance to Public	2,00.00 .00 Sector and other under	.00 .00 rtakings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 97	Mukhyamantri Antodya I	Privar Uthan Mission								
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	G.I.A. to Haryana Stat	te Social Welfare Advi	sory Board (100%)							
State 1	Plan									
DT 51	NA Voted:	1,10.00	.00	.00	1,10.00	1,10.00	27.50	27.50	82.50	25.00
Total(Min):	Voted: Charged: Assistance to Other N	1,11.00 .00 on Government Institut	.00 .00 tions	.00	1,11.00	1,12.00	27.50 .00	27.50 .00	83.50	24.77 .00
~		s								

Full Central Plan

SB 98 National Action Plan for Senior Citizens

SM 03 National Social Assistance Programme

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana

Government of naryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00
MI 789		Plan for Scheduled Caste		.00	.00	.00	.00	.00	.00	.00
SB 91	Financial Assistan	ace to Scheduled Castes fa	amilies under Desti	itute Children	Scheme					
State F	Plan									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	82,79.54	9,31.64	36,52.10	73,47.90	33.20
Total(Min): MI 792	Voted: Charged: Irrecoverable Loar	1,10,00.00 .00 ns Written Off	.00	.00	1,10,00.00	2,71,15.14	9,31.64	36,52.10 .00	73,47.90 .00	33.20
SB 99	Irrecoverable Loan	s Written Off								
State F	Plan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00		0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	15.00 .00	.00	.00	15.00 .00	20.00	.00	.00	15.00 .00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 78	Financial assistan	ce to Kashmiri Migrants :	settled in Haryana							
State I	Plan									
DT 51	NA									
	Voted:	.50	.00	.00	.50	.36	0.03	0.17	.33	33.96
Total(Min):	Voted: Charged:	.50 .00	.00	.00	.50 .00	18,04.34	.03	.17 .00	.33	33.96 .00
Total(SM):	Voted: Charged:	5,98,18.45 .00	.00	.00	5,98,18.45 .00	15,80,46.56 .00	49,84.89	1,94,07.15 .00	4,04,11.30	32.44
GM 03	National Cardal Annie		.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of:

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

19.79

16.04

		Government of Haryana (3) (4)												
	(2)				(3)	(4)	(5)	(6)	(7)	(8)				
МН 2235 МІ 102 SB 99	Revenue Social Security and Wel National Family Benefi	fare												
Full Ce	entral Plan													
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00				
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00				
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00				
SM 60 MI 102	Other Social Security and Pensions under Social													
SB 88	Shubhra Jyotsana Pensi													
State P	lan													
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	8,40.00	50.00	2,10.00	7,90.00	21.00				
SB 89	Financial Assistance t	o Acid Victims												
State P	lan													
DT 51	NA Voted:	15.00	.00	.00	15.00	11.96	1.14	4.18	10.82	27.87				
SB 92	Pension to Eunucns													

16.88

0.84

3.96

SB 93 Ladli (Social Security Pension Scheme)

Voted:

20.00

.00

.00

20.00

State Plan

State Plan

DT 51 NA

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Government of	Haryana	(N)		al Justice and Empowerment	./ Wellare of Ex-Servicemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State I	Revenue Social Security and	l Welfare								
DT 51	Na Voted:	90,00.00	.00	.00	90,00.00	67,67.85	7,60.40	29,92.55	60,07.45	33.25
SB 94	Rajiv Gandhi Pariw	var Bima Yojna								
State F	Plan									
DT 51	Na Voted:	1,74.00	.00	.00	1,74.00	1,37.00	0.00	37.00	1,37.00	21.26
SB 95	Pension to Differe	ently Able person								
Full Ce	entral Plan									
DT 51	Na Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State I	Plan									
DT 51	Na Voted:	4,50,00.00	.00	.00	4,50,00.00	3,24,17.43	42,64.80	1,68,47.38	2,81,52.62	37.44
SB 96	Financial Assistan	nce to Destitute Women and	Widow							
Full Ce	entral Plan									
DT 51	Na Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State I	Plan									
DT 51	Na Voted:	21,00,00.00	.00	.00	21,00,00.00	15,54,74.44	1,84,45.93	7,29,71.49	13,70,28.51	34.75
SB 98	Old Age Samman All	Lowance Scheme								
Full Ce	entral Plan									
DT 51	Na Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2023

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 43,00,00.00 .00 36.53 .00 43,00,00.00 Voted: 31,12,61.23 3,83,39.57 15,70,78.34 27,29,21.66 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses Voted: 27,92.00 .00 27,92.00 21,22.92 1,64.84 8,33.92 19,58.08 29.87 Total(Min): 70,94,33.00 .00 .00 70,94,33.00 52,04,81.71 6,20,27.52 25,09,78.81 45,84,54.19 35.38 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,76.00 .00 3.65 9.79 Voted: .00 2,76.00 2,52.63 27.02 2,48.98 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 8,00.00 .00 0.00 9.13 Voted: .00 8,00.00 7,27.00 73.00 7,27.00

SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

DT 51 Na

Voted:

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50.00

0.00

0.00

.00

50.00

	S	В 8	84	Contribution	from	Govt.	for	IV	class	employees	in	new	Group	Insurance	Scheme
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50.00

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50.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 279 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

			_							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfare									
State I DT 51										
	Voted:	54.00	.00	.00	54.00	43.55	4.04	14.49	39.51	26.83
SB 86	Financial Assistance to Bli	nd ESM								
State I	Plan									
DT 51	Na Voted:	3.50	.00	.00	3.50	2.91	0.16	0.76	2.74	21.60
SB 88	Provision for Disabled ESM									
State I	Plan									
DT 51	Na Voted:	67.00	.00	.00	67.00	53.07	4.43	18.36	48.64	27.40
SB 89	Provision for Orphan childre	en of ESM								
State I	Plan									
DT 51	Na Voted:	15.00	.00	.00	15.00	12.19	0.97	3.78	11.22	25.20
SB 90	Provision for Para/Tetra Pl	egie ESM								
State I	Plan									
DT 51	Na Voted:	39.50	.00	.00	39.50	30.84	2.75	11.41	28.09	28.90
SB 93	Cash award to the awardees	of Territorial Arm	my Decorating/Terr	ritorial Army Med	al					
State I	Plan									
DT 51	Na Voted:	80.50	.00	.00	80.50	60.50	18.68	38.68	41.82	48.05
SB 94	Awards and concessions to	personnel of Terr	itorial Army							

Report on Expenditure of Grant No.
16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 07/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .40 .00 .00 .00 .40 .40 0.00 Voted: 0.00 .40 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 17,40.74 54.36 3,13.61 16,86.39 15.68 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na .00 Voted: 15,50.00 .00 15,50.00 12,50.21 97.16 3,96.95 11,53.05 25.61 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na 37,00.00 .00 .00 29,57.93 26.43 37,00.00 2,35.92 9,77.99 Voted: 27,22.01 SB 98 Expenditure on D.S.S.& A. Board State Plan Establishment Expenses Voted: 34,45.00 .00 .00 34,45.00 28,89.22 1,44.82 20.34 7,00.59 27,44.41 SB 99 Contribution to National Workers Relief fund State Plan DT 51 Na 12,50.00 .00 60.00 24.80 Voted: .00 12,50.00 10,00.00 3,10.00 9,40.00 .00 30,61.18 1,27,15.73 19.40 Total(Min): Voted: 1,57,76.91 1,57,76.91 1,34,04.80 6,89.07

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of:

					Government of Har	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Welfar									
MI 789	Charged: Special Component Plan f	.00 or Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Security Pe	ension Scheme) for Sched	duled Castes							
State P	lan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	17,34.97	1,90.10	7,55.13	15,44.87	32.83
SB 97	Pension to Differently al	bled Persons for (Schedu	uled Castes)							
State P	lan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	95,92.85	8,03.61	32,10.76	87,89.24	26.76
SB 98	Financial assistance to I	Destitute Women and Wido	ows (Scheduled Cast	es)						
State P	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	3,89,86.18	36,95.35	1,47,09.17	3,52,90.83	29.42
SB 99	Old Age Samman Allowance	for Scheduled Castes Wi	dows							
State P	lan									
DT 51		11,50,00.00	.00	.00	11,50,00.00	9,06,23.88	77,46.19	3,21,22.31	8,28,77.69	27.93
Total(Min):	Voted: Charged: Irrecoverable Loans Writ	17,93,00.00 .00	.00	.00	17,93,00.00	14,09,37.88	1,24,35.25	5,07,97.37 .00	12,85,02.63	28.33
	Irrecoverable Loans Write									

Report on Expenditure of Grant No.-(N)

For The Month Of :

Government of Haryana

07/2023

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfare									
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: 90 Charged:	0,45,11.91 .00	.00	.00	90,45,11.91 .00	67,48,76.38 .00	7,51,51.83 .00	30,48,37.36 .00	59,96,74.55 .00	33.70
Total(Mjr):	Voted: 96 Charged:	5,52,30.36	.00	.00	96,52,30.36 .00	83,44,02.21 .00	8,01,36.72 .00	32,42,44.51	64,09,85.85	33.59
MH 2250	Other Social Services									
MI 102	Administration of Religious	s and Charitable	e Endowments Acts							
SB 98	Tourism Scheme Outside the	State Haryana U	nder Swaran Jayanti	Programme						
State P	lan									
DT 97	Swaran Jayanti Programme Gur	ru Darshan Yatra	ı							
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Grant-in-aid to Haj Committ	tee								
State P	lan									
DT 51	NA									
	Voted:	77.00	.00	.00	77.00	57.75	0.00	19.25	57.75	25.00
Total(Min):	Voted: Charged: Upkeep of Shrines,Temples	88.00 .00 etc.	.00	.00	88.00	68.75 .00	.00	19.25 .00	68.75 .00	21.88

SB 97 Commission under the Sikh Gurudwara Act,1925

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Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2250 Other Social Services State Plan DT 51 Na 2,36.00 .00 .00 0.00 29.87 2,36.00 1,65.50 70.50 Voted: 1,65.50 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na Voted: 1,23.53 .00 .00 1,23.53 1,02.78 3.89 24.64 98.89 19.95 SB 99 Dharamarth State Plan DT 51 Na .00 1.55 .00 .00 Voted: 1.55 1.55 0.00 0.00 1.55 3,61.08 .00 3,61.08 2,69.83 3.89 95.14 2,65.94 26.35 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other expenditure Sant Mahapursh Vichar Samman Avam Prasar Yojana (SMVSAPY) SB 96 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 99 Misc. Trade Fairs State Plan DT 51 Na 1,97.25 .00 45.00 22.81 Voted: .00 1,97.25 1,97.25 45.00 1,52.25 1,53.25 22.70 1,98.25 .00 1,98.25 1,98.25 45.00 45.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 48.89 24.62 .00 1,59.39 Total(Mjr): Voted: 6,47.33 6,47.33 5,36.83 4,87.94 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					For The Month (Government of)	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Reve	enue: Voted: Charged: Capital	1,06,33,26.59	.00	.00	1,06,33,26.59	80,85,72.01	8,85,13.93 .00	34,32,53.52	72,00,73.07 .00	32.28
MH 4225		Welfare of Scheduled Caste ties	s,Scheduled Tribes	s,Other Backward						
	Welfare of Scheduled									
MI 190	Investments in Pu	ublic Sector and other unde	ertakings							
SB 99	Share Capital & M	atching assistance @ 1% &	3% for promotiona	al activities rec	eov. and eval. to	Har. S/C Fin. Dev. Co	orp.			
Share (Central Plan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):		.10	.00	.00	.10	.10	.00	.00	.10	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Construction of K	alyan Bhawan								
State 1	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	: Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
	Welfare of Backward									
MI 190	Investments in Pu	ublic Sector and other unde	ertakings							
SB 99	Share Capital to	Haryana Backward Classes	Kalyan Nigam							
State 1	Plan									
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	7,66.47	0.00	62.50	7,66.47	7.54
Total(Min):		8,28.97	.00	.00	8,28.97	7,66.47	.00	62.50	7,66.47	7.54
MI 277	Charged: Education	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Nanaji Deshmukh Scheme for Construction of Hostels State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 7,67.47 .00 Total(SM): 8,29.97 8,29.97 62.50 7,67.47 .00 7.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 8,31.07 .00 .00 8,31.07 7,68.57 .00 62.50 7,68.57 7.52 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare MI 101 Welfare of handicapped Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) State Plan DT 51 NA 18,00.00 .00 Voted: .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: 20,00.00 0.00 20,00.00 SB 98 G.I.B. Panipat (Boys/Girls) State Plan

DT 51 Na

MI 104

Voted:

Welfare of aged, infirm and destitute

1,00.00

.00

.00

1,00.00

39,00.00 .00 39,00.00 39,00.00 .00 39,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

1,00.00

0.00

0.00

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For The Month Of : 07/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

(3) (5) (6) (7) (8) (2) (4)

Capital

MH 4235 Capital Outlay on Social Security and Welfare

SB 99 Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes

DT 51 Na	a									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	49,00.00	.00	.00	49,00.00	1,72,00.00	.00	.00	49,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	49,00.00	.00	.00	49,00.00	1,72,00.00	.00	.00	49,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	57,31.07	.00	.00	57,31.07	56,68.57	.00	62.50	56,68.57	1.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,06,90,57.66	.00	.00	1,06,90,57.66	81,42,40.58	8,85,13.93	34,33,16.02	72,57,41.64	32.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
	Taxes on Vehicles	Trabé al ca								
MI 102	Inspection of Motor									
SB 98	Road safety Awareness	& Computerization of	Regulatory wing							
State P	lan									
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	52,02.75	0.00	2,97.25	52,02.75	5.40
SB 99	Inspection Staff									
State P.	lan									
DT 51	Na									
	Voted:	56,62.00	.00	.00	56,62.00	44,63.48	3,29.72	15,28.25	41,33.75	26.99
Total(Min):	Voted:	1,11,62.00	.00	.00	1,11,62.00	96,66.23	3,29.72	18,25.50	93,36.50	16.35
MI 792	Charged: Irrecoverable Loans W	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans w	ritten off								
State P.	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted:	1,11,63.00	.00	.00	1,11,63.00	96,67.23	3,29.72	18,25.50	93,37.50	16.35
МН 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Other Buildings									
MI 053	Maintenance and Repair	irs								
SB 99	Maintenance & Repair									
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		-1,10.38	1,29.68	8,70.32	12.97

8,43.00

Voted:

.00

.00

8,43.00

7,50.79

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

21.95 13.54 1,14.16 7,28.84

					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
R	Revenue Public Works									
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,59.45 .00	-1,10.38 .00	1,29.68 .00	8,70.32 .00	12.97
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,59.45	-1,10.38 .00	1,29.68 .00	8,70.32 .00	12.97
	neral									
MI 001	Direction and Admin	nistration								
SB 87	Performance Linked	Outlay (PLO) for PWD (B&	R) (BAR-PLO-REV)							
State Pla	an									
DT 51 1	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 90	Deduct transfer of	Estt. Charges on prorata	to Major Head-305	54						
State Pla	an									
DT 51 1	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of	Estt. Charges on prorata	basis to Major He	ead-2216						
State Pla	an									
DT 51 1	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision o	of Public Health Departme	nt Establishment							
State Pla	an									
DT 51 1	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Of	fficer								
State Pla	an									
DT 51 1	Na									

SB 98 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054

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For The Month Of :

07/2023 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 SB 95	Revenue Public Works									
State F	Plan									
DT 98	Establishment Expenses Voted:	16,48.00	.00	.00	16,48.00	13,54.78	1,02.12	3,95.34	12,52.66	23.99
SB 96	Execution									
State F	lan									
DT 51	Na Voted:	5,19,85.00	.00	.00	5,19,85.00	4,13,76.58	33,76.49	1,39,84.91	3,80,00.09	26.90
SB 97	Supervision									
State F	lan									
DT 51	Na Voted:	33,88.00	.00	.00	33,88.00	27,56.94	2,00.33	8,31.38	25,56.62	24.54
SB 99	Direction									
State F	lan									
DT 51	Na Voted:	42,92.50	.00	.00	42,92.50	33,79.55	2,88.52	12,01.47	30,91.03	27.99
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	11,76,76.50	.00	.00	11,76,76.50 .00	10,51,38.63	39,89.40	1,65,27.27 .00	10,11,49.23	14.04
SB 96	Machinery									
State F	lan									
DT 51	Na Voted:	15,05.50	.00	.00	15,05.50	13,51.88	16.58	1,70.20	13,35.30	11.31

For The Month Of:

07/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 4,50.00 .00 0.00 .00 .00 4,50.00 Voted: 4,50.00 0.00 4,50.00 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216 State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 Total(Min): 20,05.50 .00 .00 20,05.50 18,51.88 16.58 1,70.20 18,35.30 8.49 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Maintenance and Repairs MI 053 Maintenance and Repairs SB 99 State Plan DT 51 Na .00 1,00,00.00 .00 64,64.29 44.74 Voted: 1,00,00.00 9,38.33 44,74.05 55,25.95 1,00,00.00 1,00,00.00 .00 64,64.29 9,38.33 44,74.05 55,25.95 44.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Furnishings SB 99 Rest Houses State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 .00 0.00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Lease Charges Non-residential buildings hired / requisitioned / leased by P.W.D.

State Plan

SB 98 Workshop suspense

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					Government of Ha		,			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 2059	Revenue Public Works									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 105	Charged: Public Works Workshops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	P.W.D. Workshop									
State P	lan									
DT 51										
	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Charged: Irrecoverable Loans Writ	5.00 ten Off	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Miscellaneous Work Advar	nces								
State P	lan									
DT 98	Credit to Miscellaneous wo									
	Voted:	1,00.00	.00	.00	1,00.00	3,20.27	-33.59	-2,53.86	3,53.86	-2,53.86
DT 99	Debit to Miscellaneous wor									
	Voted:	2,50.00	.00	.00	2,50.00	-1,11.05	0.98	3,62.03	-1,12.03	1,44.81

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					Government of		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	Plan									
DT 98	Credit to Workshop									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	5,04.45	-1,23.04	-5,27.49	6,27.49	-5,27.49
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	-29.59	94.85	6,74.44	-1,24.44	1,22.62
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	7,84.08	-60.80 .00	2,55.12 .00	8,44.88	23.19
Total(SM):	Voted: Charged:	13,08,34.00 5.00	.00	.00	13,08,34.00 5.00	11,42,90.88 5.00	48,83.51 .00	2,14,26.63 .00	10,94,07.37 5.00	16.38 .00
Total(Mjr): MH 2216	Voted: Charged: Housing	13,18,34.00 5.00	.00	.00	13,18,34.00 5.00	11,50,50.33 5.00	47,73.13	2,15,56.31	11,02,77.69 5.00	16.35 .00
	Urban Housing									
MI 192		cipalities/ Municipal Counc	elis							
SB 99	Paradhan Mantri Aw	as Yojna (Urban Normal)								
Share C	entral Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	88,90.98	0.00	1,09.02	88,90.98	1.21
State P	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
Total(Min):	Charged:	1,50,00.00	.00	.00	1,50,00.00	1,48,90.98	.00	1,09.02	1,48,90.98	.73
MI 789	Special Component	Plan for Scheduled Castes								
SB 99	Pardhan Mantri Awa	s Yojna (Urban SC)								

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For The Month Of : Government of Haryana

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l					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
Share (Central Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
State P	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,48,90.98	.00	1,09.02 .00	2,48,90.98 .00	.44
SM 03	Rural Housing									
MI 196	Assistance to Zila	a Parishads / District Lev	rel Panchayats							
SB 99	Paradhan Mantri Aw	as Yojna (Rural Normal)								
Share (Central Plan									
DT 51	NA									
	Voted:	31,68.00	.00	.00	31,68.00	31,68.00	0.00	0.00	31,68.00	.00
State P	Plan									
DT 51	NA									
	Voted:	29,04.00	.00	.00	29,04.00	29,04.00	0.00	0.00	29,04.00	.00
Total(Min):	Voted: Charged:	60,72.00 .00	.00	.00	60,72.00 .00	60,72.00 .00	.00	.00	60,72.00 .00	.00
MI 789		Plan for Scheduled Castes	\$							
SB 99	Paradhan Mantri Aw	as Yojna (Rural SC)								
Share (Central Plan									
DT 51	NΑ									
<i>D</i> 1 J1	Voted:	25,92.00	.00	.00	25,92.00	25,92.00	0.00	0.00	25,92.00	.00
State P	Plan									

Report on Expenditure of Grant No.-

For The Month Of :

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					Government of H	aryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2216	Revenue Housing									
State Pi	lan									
DT 51	NA									
	Voted:	23,76.00	.00	.00	23,76.00	23,76.00	0.00	0.00	23,76.00	.00
Total(Min):	Voted: Charged:	49,68.00 .00	.00	.00	49,68.00	49,68.00 .00	.00	.00	49,68.00 .00	.00
Total(SM):	Voted: Charged:	1,10,40.00	.00	.00	1,10,40.00	1,10,40.00	.00	.00	1,10,40.00	.00
SM 05	General Pool Accommoda		.00	.00	, , ,	.00	.00	.00	.00	.00
MI 001	Direction and Admir	nistration								
SB 99	Direction and Admini	stration (Amount transf	erred pro-rata pro	ovision of Estt.	. to 2059-Public Wo:	rks)				
State Pi	lan									
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted: Charged: Machinery and Equipm	24,00.00 .00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
SB 99	Machinery and Equipm	ent charges transferred	to 2059-Public Wo	orks						
State Pi	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00	.00	.00	50.00 .00	.00
MI 053	Maintenance and Repa									.00
SB 99	Other Maintenance Ex	penditure								
State Pi	lan									
DT 88	General Maintenance a	nd Repair								
	Voted:	40,01.00	.00	.00	40,01.00	25,07.80	1,02.32	15,95.52	24,05.48	39.88

.00

Charged:

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For The Month Of :

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
State P	lan									
DT 99	Administration of Ju		0.0							04.55
	Voted:	3,00.00	.00	.00	3,00.00	2,31.94	5.64	73.70	2,26.30	24.57
Total(Min):	Voted:	43,01.00	.00	.00	43,01.00	27,39.74 .00	1,07.96	16,69.22 .00	26,31.78 .00	38.81
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Lease Charges									
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	35.00 .00	.00	.00	35.00 .00	.00
Total(SM):	Voted: Charged:	67,86.00 .00	.00	.00	67,86.00 .00	52,24.74 .00	1,07.96 .00	16,69.22 .00	51,16.78 .00	24.60
SM 80 (General									
MI 001	Direction and Admin	istration								
SB 99	To Establish the Di	rectorate Office								
State P	lan									
DT 51	NA									
	Voted:	2,38.00	.00	.00	2,38.00	2,22.06	4.38	20.33	2,17.67	8.54
Total(Min):	Voted:	2,38.00	.00	.00	2,38.00	2,22.06	4.38	20.33	2,17.67	8.54
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

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17 Building and Roads/Transport/Civil Aviation

					Government of H	aryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2216	Revenue Housing									
Total(SM):	Voted: Charged:	2,39.00	.00	.00	2,39.00	2,23.06	4.38	20.33 .00	2,18.67 .00	8.51
Total(Mjr): MH 3053	Voted: Charged: Civil Aviation	4,30,65.00	.00	.00	4,30,65.00	4,13,78.78	1,12.35	17,98.57 .00	4,12,66.43	4.18
	Air Services									
MI 190		ic Sector and other under	rtakings							
SB 99	Scheme for Viabili	ty Gap Funding (RCS-UDAN)								
State I	lan									
DT 98	NSOP UDAN (Non Sche	duled Operator Permit)								
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	RCS UDAN (Regional	Connectivity Scheme)								
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
Total(Min):	Voted: Charged:	10,25.00	.00	.00	10,25.00 .00	10,25.00	.00	.00	10,25.00	.00
MI 792	Irrecoverable Loan									
SB 99	Irrecoverable loan	s written off								
State I	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	10,26.00	.00	.00	10,26.00	10,26.00	.00	.00	10,26.00	.00
	Airports									
MI 001	Direction and Admi	nistration								
SB 99	Scheme for Establi	shment Expenditure for In	tegrated Aviation	Hub at Hisar						
State F	lan									
DT 51	NA									
	Voted:	8,14.00	.00	.00	8,14.00	6,93.12	18.62	1,39.49	6,74.51	17.14

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17 Building and Roads/Transport/Civil Aviation

					Government of Ha		. ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3053	Revenue Civil Aviation									
Total(Min):	Voted: Charged:	8,14.00 .00	.00	.00	8,14.00	6,93.12	18.62 .00	1,39.49	6,74.51 .00	17.14
Total(SM):	Voted: Charged:	8,14.00 .00	.00	.00	8,14.00	6,93.12	18.62 .00	1,39.49	6,74.51 .00	17.14 .00
SM 80	General									
MI 001	Direction and Admini	stration								
SB 99	Head Quarter Staff									
State I	Plan									
DT 51	Na									
	Voted:	3,97.00	.00	.00	3,97.00	3,06.12	9.53	1,00.42	2,96.58	25.29
Total(Min):	Voted: Charged: Training and Educati	3,97.00 .00	.00	.00	3,97.00	3,06.12	9.53	1,00.42	2,96.58	25.29 .00
SB 98		ation Clubs and Institu	ntions							
State I	Plan									
DT 51	Na									
21 31	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99	Scholarship & Stipen	ds								
State I	Plan									
DT 51	Na									
	Voted:	6.50	.00	.00	6.50	6.32	0.15	0.34	6.16	5.21
Total(Min):	Voted: Charged:	1,56.50 .00	.00	.00	1,56.50 .00	1,56.32 .00	.15 .00	.34	1,56.16 .00	.22
Total(SM):	Voted: Charged:	5,53.50	.00	.00	5,53.50	4,62.43	9.69 .00	1,00.75	4,52.75	18.20
Total(Mjr):	Voted: Charged:	23,93.50 .00	.00	.00	23,93.50	21,81.56	28.30 .00	2,40.25	21,53.25 .00	10.04
MH 3054	Roads and Bridges									

SB 98 Relief for toll charges for road users of National Highways in the State of Haryana

SM 01 National Highways MI 337 Road works

SB 99 District Roads

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					Government of F		`			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
State	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Maintenance and Repair	of National Highway	Works							
State	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	8.68	0.00	1.32	8.68	13.22
Total(Min)	: Voted: Charged:	30.00	.00	.00	30.00	28.68 .00	.00	1.32	28.68	4.41
Total(SM):		30.00	.00	.00	30.00	28.68	.00	1.32	28.68 .00	4.41
	State Highways									
MI 337	Road works									
SB 51	. Na									
State	Plan									
DT 51										
	Voted:	40,00.00	.00	.00	40,00.00	-1,49.01	3,06.92	44,55.93	-4,55.93	1,11.40
Total(Min)	: Voted: Charged:	40,00.00	.00	.00	40,00.00	-1,49.01 .00	3,06.92	44 ,55.93	-4,55.93 .00	1,11.40
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	-1,49.01	3,06.92	44,55.93	-4,55.93	1,11.40
SM 04	District and Other Roads	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337										
SB 98	Rural Roads									
State	Plan									
DT 51	Na									
	Voted:	6,00,00.00	.00	.00	6,00,00.00	5,05,72.63	39,77.91	1,34,05.28	4,65,94.72	22.34
i										

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					Government of 1		(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Roads and Bridges									
State Pi	lan									
DT 51	Na Voted:	3,25,00.00	.00	.00	3,25,00.00	3,12,30.45	20.16	12,89.71	3,12,10.29	3.97
Total(Min):	Voted: Charged:	9,25,00.00	.00	.00	9,25,00.00	8,18,03.09	39,98.08 .00	1,46,94.99	7,78,05.01	15.89 .00
Total(SM):	Voted: Charged:	9,25,00.00	.00	.00	9,25,00.00	8,18,03.09	39,98.08 .00	1,46,94.99 .00	7,78,05.01 .00	15.89 .00
SM 80 0	General Direction and Admi	inistration								
SB 99		rges (Pro rata) transferre	ed from 2059-Public	c Works						
State Pi	lan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min):	Voted: Charged: Machinery and Equi	4,11,00.00 .00 ipment	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Char	rges (Pro rata) transferre	ed from 2059-Public	c Works						
State Pi	lan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Charged:	4,50.00 .00 n Reserve Fund/ Deposit Ad	.00 .00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Transfer from CRF-	-Inter Account Transfer								
Full Cer	ntral Plan									
DT 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00 .00	.00

For The Month Of :

Government of Haryana

07/2023 (N)

17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054 MI 800	Revenue Roads and Bridges Other expenditure									
SB 99	Other Expenditure									
State F	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	.00	5,65,51.00 .00	5,65,51.00 .00	.00	.00	5,65,51.00 .00	.00
Total(Mjr): MH 3055	Voted: Charged: Road Transport	15,30,81.00	.00	.00	15,30,81.00	13,82,33.75	43,05.00	1,91,52.24	13,39,28.76	12.51 .00
MI 001	Direction and Admini	stration								
SB 97	Performance Linked O	utlay (PLO) for Transpo	ort (TRA-PLO-REV)							
State P	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,99.74	0.00	0.26	49,99.75	.01
SB 99	Central Offices									
State F	Plan									
DT 98	Establishment Expense Voted:	s 35,88.00	.00	.00	35,88.00	28,68.42	89.27	8,08.85	27,79.15	22.54
Total(Min):	Voted: Charged: Haryana Roadways	85,88.00 .00	.00	.00	85,88.00 .00	78,68.17 .00	89.27 .00	8,09.10	77,78.90 .00	9.42
SB 96	F-Other Expenditure									

State Plan

SB 97 C-Repair and Maintenance

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2023 (N)

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	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3055	Revenue Road Transport									
State P	Plan									
DT 51	Na Voted:	97,50.00	.00	.00	97,50.00	97,50.00	0.00	0.00	97,50.00	.00
SB 97	C-Repair and Mair	ntenance								
State P	Plan									
DT 51	NA Voted:	2,75,27.00	.00	.00	2,75,27.00	2,20,09.50	13,00.75	68,18.25	2,07,08.75	24.77
SB 98	B-Operations									
State P	Plan									
DT 51	NA Voted:	23,41,82.00	.00	.00	23,41,82.00	18,22,86.56	1,49,97.60	6,68,93.03	16,72,88.97	28.56
SB 99	A-Management									
State P	Plan									
DT 51	NA									
	Voted:	1,59,30.00	.00	.00	1,59,30.00	1,26,30.86	10,64.06	43,63.20	1,15,66.80	27.39
Total(Min): MI 792	Charged:	28,73,89.00 .00	.00	.00	28,73,89.00	22,66,76.92	1,73,62.40	7,80,74.48 .00	20,93,14.52	27.17 .00
SB 51		ans written orr								
State P	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	2.97	2.97	2,97.03	.99
Total(Min):	Voted: Charged: Other expenditur	3,00.00 .00	.00	.00	3,00.00	3,00.00	2.97	2.97 .00	2,97.03	.99
GD 05	C Parada and M.									

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

17 Building and Roads/Transport/Civil Aviation

						7				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055 State I	Revenue Road Transport									
DT 51	Na Voted:	12,16.50	.00	.00	12,16.50	9,89.78	62.82	2,89.54	9,26.96	23.80
SB 99	A-Management									
State I	Plan									
DT 51	NA									
	Voted:	3,77.00	.00	.00	3,77.00	3,08.65	25.64	94.00	2,83.00	24.93
Total(Min):	: Voted: Charged:	15,93.50 .00	.00	.00	15,93.50 .00	12,98.43	88.46 .00	3,83.53	12,09.97	24.07 .00
Total(Mjr):	: Voted: Charged:	29,78,70.50 .00	.00	.00	29,78,70.50 .00	23,61,43.52	1,75,43.10	7,92,70.08	21,86,00.42 .00	26.61 .00
Total Reve	nue: Voted: Charged: Capital	63,94,07.00 5.00	.00	.00	63,94,07.00 5.00	54,18,95.72 5.00	2,70,91.60	12,38,42.95	51,55,64.05 5.00	19.37 .00
MH 4059	Capital Outlay on F	Public Works								
SM 01 MI 051	Office Buildings Construction									
SB 68		ozgar Bhawan								
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	1,44.80	4.89	4.89	-4.89	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	3,72,68.79 .00	4.89	4.89	-4.89 .00	.00
Total(SM):		.00	.00	.00	.00	4,00,50.07	4.89	4.89	-4.89 .00	.00
SM 60	Other Buildings									
MI 051	Construction									

State Plan

SB 60 Construction of Judicial Complex at Bawal at Rewari

State Plan

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For The Month Of :

07/2023 (N)

					Government of Ha	ryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on Public									
State 1	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Adminis	strative Complex and	Judicial Complex K	alka in Sector	27 Pinjor Kalka					
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Reside	ential Complex for Ju	dicial Officers at	Ambala City on	free hold basis					
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawyer	Chambers Complex in	Karnal							
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA Fla	ats								
State 1	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Administration of Just:	ice								
Share (Central Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	48,76.57	1,10.45	2,33.88	47,66.12	4.68
-	-1									

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2023 (N)

	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on F									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	28,95.73	42.86	1,47.13	28,52.87	4.90
SB 99	Public Works									
State 1	Plan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	40,70.60	5,15.55	24,44.95	35,55.05	40.75
Total(Min):	: Voted: Charged:	1,45,04.00	.00	.00	1,45,04.00	3,24,93.99	6,68.86 .00	28,25.96 .00	1,16,78.04 .00	19.48
Total(SM):	Voted: Charged:	1,45,04.00	.00	.00	1,45,04.00	3,24,93.99	6,68.86 .00	28,25.96 .00	1,16,78.04 .00	19.48
SM 80	General									
SB 98 State 1		d Outlay (PLO) for Departm	ment PWD (B&R) (BAI	R-PLO-CAP)						
DT 51	NA									
	Voted:	7,54,81.00	.00	.00	7,54,81.00	7,54,81.00	0.00	0.00	7,54,81.00	.00
Total(Min):		7,54,81.00	.00	.00	7,54,81.00	7,54,81.00	.00	.00	7,54,81.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Creation	on/Purchase of Capital Ass	sets for Architect	ure Department						
State 1	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	: Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	7,54,91.00 .00	.00	.00	7,54,91.00 .00	7,54,91.00	.00	.00	7,54,91.00 .00	.00
Total(Mjr):	: Voted: Charged:	8,99,95.00 .00	.00	.00	8,99,95.00 .00	14,80,35.05	6,73.75 .00	28,30.85 .00	8,71,64.15 .00	3.15 .00

07/2023 (N) For The Month Of :

Government of Harvana

17 Building and Roads/Transport/Civil Aviation

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 4202	Capital Capital Outlay on Ed	ucation, Sports, Art and	d Culture							
SM 02	Technical Education									
MI 105	Engineering / Techn	nical Colleges and Insti	tutes							
SB 99	Buildings (Engineer	ing Colleges)								
State 1	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,79.88	1.30	21.42	4,78.58	4.28
Total(Min):	: Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,79.88	1.30	21.42 .00	4,78.58 .00	4.28
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	29,48.48	1.30	21.42	4,78.58	4.28
SM 04	Charged: Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Libraries									
SB 99	Buildings (Public L	ibraries)								
State 1	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	: Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):		10,00.00	.00	.00	10,00.00	63,97.59	.00	.00	10,00.00	.00
Total(Mjr):		.00 15,00.00	.00	.00	.00 15,00.00	.00 4,78,67.42	.00 1.30	.00 21.42	.00 14,78.58	.00 1.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Ho									
SM 01 MI 106	Government Residential General Pool Accomm									
SB 76		me for residential compl	lex/ Transit flats	at sub division	n level					
State 1	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
1										

SB 96 Public Works

1,25,35.00

.00

Total(Min):

Voted:

Charged:

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Government of Haryana

17 Building and Roads/Transport/Civil Aviation

3,83.86

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1,21,51.14

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		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4216	Capital Capital Outlay									
State Pi	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	21,47.64	37.19	3,89.55	21,10.45	15.58
SB 99	Administratio	n of Justice								
Share Ce	entral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	29,91.60	67.00	75.40	29,24.60	2.51
State Pi	lan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	19,98.32	0.00	1.68	19,98.32	.08
Total(Min):	Voted: Charged:	85,00.00 .00	.00	.00	85,00.00 .00	1,57,86.15	1,04.19	4,66.63	80,33.37 .00	5.49 .00
Total(SM):	Voted: Charged:	85,00.00 .00	.00	.00	85,00.00 .00	1,57,86.15	1,04.19	4,66.63 .00	80,33.37 .00	5.49 .00
Total(Mjr):	Voted: Charged:	85,00.00	.00	.00	85,00.00 .00	1,57,86.15 .00	1,04.19	4,66.63 .00	80,33.37	5.49
MH 5053		on Civil Aviation								
SM 60 C	Other Aeronaution Machinery and									
SB 98	Air Traffic C	ontrol facilities at diffe	erent Aerodromes							
State Pi	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of S	pare Parts, Air Crafts & O	Other Equipments							
State Pi	lan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,21,16.14	0.00	3,83.86	1,21,16.14	3.07

1,25,35.00

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1,21,51.14

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For The Month Of :

07/2023 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Capital MH 5053 Capital Outlay on Civil Aviation MI 102 Navigation and Air Route Services SB 98 Swaran Jayanti Integrated Aviation Hub at Hisar State Plan DT 51 NA 5,00,00.00 .00 5.92 .00 5,00,00.00 4,71,78.04 1,37.85 Voted: 29,59.81 4,70,40.19 Maintenance of Aerodrames SB 99 State Plan DT 51 NA 45,00.00 .00 .00 30.67 Voted: 45,00.00 37,14.00 5,94.11 13,80.11 31,19.89 5,45,00.00 .00 5,45,00.00 5,08,92.04 7,31.96 43,39.92 5,01,60.08 7.96 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 99 Maintenance of Aerodrames State Plan DT 51 Na .00 .00 Voted: .00 .00 60.33 .00 60.33 -60.33 .00 .00 .00 -60.33 .00 Voted: .00 60.33 60.33 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 6,70,35.00 .00 6,70,35.00 6,30,43.18 47,84.11 6,22,50.89 Total(SM): .00 7,92.29 7.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 6,30,43.18 6,22,50.89 Total(Mjr): 6,70,35.00 .00 .00 7,92.29 47,84.11 7.14 Voted: 6,70,35.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges

SM 03 State Highways

MI 101 Bridges

SB 81 Construction of Bridges in Haryana State

State Plan

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					For The Month (Government of F		(N)		-0, 01.11	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on R	oads and Bridges								
State 1	Plan									
DT 99	Construction of Bri	dges and Railway Over Bri	idges under State S	Scheme						
	Voted:	60,00.00	.00	.00	60,00.00	55,98.13	0.24	4,02.11	55,97.89	6.70
Total(Min):	: Voted: Charged: Road works	60,00.00	.00	.00	60,00.00	55,98.13 .00	.24	4,02.11	55,97.89 .00	6.70
SB 87	Construction Stren	gthening/ widening and Up	ogradation of roads	under CRF						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,43,45.24	3,37.69	9,92.45	1,40,07.55	6.62
State 1	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-10,96.44	0.00	10,96.44	-10,96.44	.00
SB 88	Construction of Ro	ads in Haryana State								
State 1	Plan									
DT 99	Construction streng	sthening/ widening and imp	provement of roads	for State Sche	me					
	Voted:	1,50,00.00	.00	.00	1,50,00.00	56,77.52	41,44.93	1,34,67.41	15,32.59	89.78
Total(Min):	: Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	1,89,26.32	44,82.63	1,55,56.30 .00	1,44,43.70 .00	51.85 .00
Total(SM):		3,60,00.00	.00	.00	3,60,00.00	2,45,24.46	44,82.87	1,59,58.41	2,00,41.59	44.33
SM 04	District & Other Road	ds								
MI 101	Bridges									
SB 84	Construction of Br	idges and Railway Over Br	ridges in Haryana S	State						
State 1	Plan									
DT 97	Construction of Bri	dges and Railway Over Bri	idges under NABARD	Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00

SB 99 District Roads

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8.74

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme Voted: 93,00.00 .00 .00 0.00 44.50 93,00.00 51,61.50 41,38.50 51,61.50 Construction of Bridges and Railway Over Bridges under State Scheme Voted: 4,00,00.00 .00 4,00,00.00 3,51,87.33 4,78.09 13.23 52,90.75 3,47,09.25 .00 5,08,00.00 5,08,00.00 4,18,48.83 4,78.09 94,29.25 4,13,70.75 18.56 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 337 Road works Rural Road under PMGSY Scheme SB 49 Full Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: .00 .00 -21,63.00 0.00 21,63.00 -21,63.00 Share Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 2,25,00.00 .00 2,25,00.00 2,25,00.00 0.00 0.00 2,25,00.00 State Plan Upgradation of rural roads in Ambala Circle CFC Voted: 1,50,00.00 1,50,00.00 1,10,90.51 0.00 39,09.49 1,10,90.52 26.06 SB 98 Rural Roads State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme 1,80,00.00 .00 3,71.18 Voted: .00 1,80,00.00 1,67,97.69 15,73.49 1,64,26.51 DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme 1,39,00.00 .00 1,39,00.00 Voted: 0.00 24.50 1,04,94.50 34,05.50 1,04,94.50 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme 5,00,00.00 .00 53.66 Voted: .00 5,00,00.00 2,86,19.72 54,48.77 2,68,29.06 2,31,70.94

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Road									
State P	Plan									
DT 98	Construction strength	ening/ widening under N	Mational Capital R	egion Scheme						
	Voted:	1,30,00.00	.00	.00	1,30,00.00	72,15.00	0.00	57,85.00	72,15.00	44.50
DT 99	Construction strength	ening/ widening and imp	rovement of roads	for State Sch	eme					
	Voted:	70,00.00	.00	.00	70,00.00	61,42.27	2.15	8,59.87	61,40.13	12.28
Total(Min):	Voted: Charged:	13,94,00.00	.00	.00	13,94,00.00	10,06,96.69 .00	58,22.10 .00	4,45,25.40 .00	9,48,74.60 .00	31.94 .00
MI 789		an for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Construction/ Widenia	ng & Strengthening / Sp	ecial Repair of ro	oads in the Scl	neduled Castes Popul	lation area				
State P	Plan									
DT 97	National Capital Regi	on Contribution								
	Voted:	38,00.00	.00	.00	38,00.00	21,09.00	0.00	16,91.00	21,09.00	44.50
DT 98	NABARD Contribution									
D1 36	Voted:	55,00.00	.00	.00	55,00.00	52,78.60	63.32	2,84.72	52,15.28	5.18
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00	47,95.06	5,39.92	27,44.86	42,55.14	39.21
Total(Min):		1,63,00.00	.00	.00	1,63,00.00	1,21,82.67	6,03.24	47,20.57	1,15,79.43	28.96
Total(SM):	Charged: Voted:	.00 20,65,00.00	.00	.00	.00 20,65,00.00	.00 15,47,28.19	.00 69,03.43	.00 5,86,75.23	.00 14,78,24.77	.00 28.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 (General Investments in publi	c sector and the undert	akings							
SB 99		ryana Rail Infrastructu		RIDC)						
52 77	Zquio/ ouplour oo na	1,4114 11411 1111145514554	re peverepment (in							
State P	Plan									
DT 51										
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MT OOO	Other Expenditure		.00	• • • •		.00		.00	.00	.00

MI 800 Other Expenditure

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of 1		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 SB 98	Capital Capital Outlay on Ro									
State F	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,85.05	0.19	15.14	49,84.86	.30
SB 99	Research									
State F	Plan									
DT 51	Na									
	Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	-6.72 46,46.92	0.00 41,94.87	6.72 45,47.95	-6.72 4,52.05	.00 90.96
Total(Min):	Voted: Charged:	50,00.00 50,00.00	.00	.00	50,00.00 50,00.00	49,78.33 46,46.92	.19 41,94.87	21.86 45,47.95	49,78.14 4,52.05	.44 90.96
Total(SM):	Voted: Charged:	80,00.00 50,00.00	.00	.00	80,00.00 50,00.00	79,78.33 46,46.92	.19 41,94.87	21.86 45,47.95	79,78.14 4,52.05	.27 56.85
Total(Mjr):	Voted: Charged:	25,05,00.00 50,00.00	.00	.00	25,05,00.00 50,00.00	18,72,30.98 46,46.92	1,13,86.48 41,94.87	7,46,55.51 45,47.95	17,58,44.49 4,52.05	29.80 90.96
MH 5055	Capital Outlay on Ro	oad Transport								
MI 050	Lands and Building	s								
SB 76	Performance Linked	Outlay (PLO) for Transpo	ort (TRA-PLO-CAP)							
State P	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 77	Purchase of land an	nd Construction of buildi	ing for Regulatory	wing						
State F	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00

SB 78 Haryana Roadways Depots

State Plan

For The Month Of :

07/2023 (N)

Run Date: 20/09/2023 Page No: 312 17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5055 State F	Capital Capital Outlay on Road									
DT 51	NA Voted:	80,00.00	.00	.00	80,00.00	57,67.46	0.00	22,32.54	57,67.46	27.91
Total(Min):	Voted: Charged: Acquisition of Fleet	2,50,00.00	.00	.00	2,50,00.00	2,27,67.46 .00	.00	22,32.54	2,27,67.46 .00	8.93
SB 77	Haryana Roadways Depot	cs								
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	56,27.66	8,53.34	1,02,25.68	47,74.32	68.17
Total(Min):	Voted: Charged: Workshop Facilities	1,50,00.00	.00	.00	1,50,00.00	56,27.66 .00	8,53.34	1,02,25.68	47,74.32 .00	68.17
SB 76	Haryana Roadways Depot	ts								
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,95.15	0.00	4.85	1,95.15	2.43
Total(Min):	Charged:	2,00.00	.00	.00	2,00.00	1,95.15 .00	.00	4.85	1,95.15 .00	2.43
MI 190 SB 99	Investments in Public Haryana Roadways Engir									
State I	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
SB 77	Driver Training School	1								

Run Date: 20/09/2023 Page No: 313 REPORT ID=CBDR02001B 313 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of :

07/2023 (N)

					Government of	Haryana	(1)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on									
State Pl	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,02,55.00	.00	.00	4,02,55.00	2,86,45.26	8,53.34	1,24,63.08	2,77,91.92	30.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted:	45,77,85.00	.00	.00	45,77,85.00	37,65,19.55	1,38,11.35	9,52,21.60	36,25,63.40	20.80
	Charged:	50,00.00	.00	.00	50,00.00	46,46.92	41,94.87	45,47.95	4,52.05	90.96
Total(Grant)	: Voted:	1,09,71,92.00	.00	.00	1,09,71,92.00	91,84,15.27	4,09,02.94	21,90,64.54	87,81,27.46	19.97
	Charged:	50,05.00	.00	.00	50,05.00	46,51.92	41,94.87	45,47.95	4,57.05	90.87
iotai(Grant)										

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

6,37.64

28.27

Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

					Government of Ha		·	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2058 MI 001 SB 99	Revenue Stationery and Printing Direction and Administ: Controller, Printing ar		establishment								
State F	Plan										
DT 51	Na Voted:	3,37.05	.00	.00	3,37.05	2,57.46	3.47	83.06	2,53.99	24.64	
Total(Min):	Voted: Charged: Purchase and Supply of	3,37.05 .00 Stationery Stores	.00	.00	3,37.05	2,57.46	3.47	83.06 .00	2,53.99	24.64	
SB 99	Stationery office and s	stores									
State F											
DT 51	Na Voted:	7,77.72	.00	.00	7,77.72	7,41.73	1.13	37.13	7,40.59	4.77	
Total(Min):	Charged:	7,77.72 .00 Distribution of Forms	.00	.00	7,77.72 .00	7,41.73	1.13	37.13 .00	7,40.59	4.77	
SB 99	Supply of forms										
State F DT 51											
Ы 31	Na Voted:	60.82	.00	.00	60.82	48.34	0.00	12.48	48.34	20.51	
Total(Min):	Charged:	60.82	.00	.00	60.82	48.34	.00	12.48	48.34	20.51	
SB 99	Establishment and print	ing Charges									
State F											
DT 51	Na Voted:	8,89.00	.00	.00	8,89.00	6,55.20	17.56	2,51.36	6,37.64	28.27	

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : Government of Haryana 07/2023 (N)

						_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2058	Revenue Stationery and Printing										
Total(Min): MI 104	Voted: Charged: Cost of printing by Other	8,89.00 .00 Sources	.00	.00	8,89.00	6,55.20 .00	17.56 .00	2,51.36	.00	.00	
SB 98	Other Government Presses										
State P	lan										
DT 51	Na Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00	
SB 99	Private presses										
State P	Plan										
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	90.03	25.02	54.99	65.01	45.83	
Total(Min): MI 105	Voted: Charged: Government Publications	1,20.00	.00	.00	1,20.00	90.03 31.98	25.02	54.99 .00	65.01 31.98	45.83 .00	
SB 99	Sale Depot										
State P	lan										
DT 51	Na Voted:	52.97	.00	.00	52.97	38.46	0.39	14.90	38.07	28.13	
Total(Min): MI 792	Charged:	52.97 .00 en Off	.00	.00	52.97 .00	38.46	.39	14.90	38.07	28.13	
SB 51	NA										
State P	Plan										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00	

> Report on Expenditure of Grant No.-For The Month Of: 07/2023

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1,10.76

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Information and Publicity/Electronics and Information Technology/Printing and Stationery

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Government of Haryana

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Stationery and Printing MH 2058

SB 98 Discount on plain paper used with stamps

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1,10.70

1,10.76

23,58.32

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State Plan

DT 51 Na

Typewriter Workshop SB 99

Voted:

Voted:

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General Education

Elementary Education

Voted:

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Voted:

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Charged:

Charged:

Charged:

Text Books

Voted:

State Plan DT 51 Na

Total(Min):

Total(Mjr):

MH 2202

SM 01 MI 108

SB 97 Establishment of Panchkula Press

State Plan

DT 98 Establishment Expenses

Printing and Publications etc. of Text books

State Plan

DT 51 Na

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Total(SM):	(
Total(Mjr):	

Total(Min)

harged: Voted: harged:

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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of :

07/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2205 Art and Culture Promotion of Arts and Culture MI 102 SB 92 Setting up of Haryana Saraswati Heritage Development Board State Plan DT 51 Na 6,00.00 .00 25.00 .00 6,00.00 4,50.00 0.00 Voted: 1,50.00 4,50.00 6,00.00 6,00.00 .00 8,97.76 .00 1,50.00 4,50.00 25.00 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 6,00.00 .00 6,00.00 1,50.00 4,50.00 25.00 Voted: 54,23.85 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2220 Information and Publicity SM 01 Films MI 001 Direction and Administration SB 97 Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV) State Plan DT 51 NA 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 99 Headquarter Staff State Plan DT 51 Na 23,42.50 .00 24.77 .00 23,42.50 18,18.97 56.79 Voted: 5,80.32 17,62.18 Total(Min): Voted: 25,42.50 .00 .00 25,42.50 20,18.97 56.79 5,80.32 19,62.18 22.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Production of films Production of Films State Plan Establishment Expenses 17,35.00 .00 17,35.00 12,47.20 49.15 30.95 Voted: .00 5,36.94 11,98.06

Revenue

Others

MH 2220

Total(Min):

Total(SM):

SM 60

Total(Min):

MI 101

SB 97

State Plan

DT 51 Na

Total(Min):

MI 103

SB 98

MI 003

State Plan

DT 51 Na

(2)

Research and Reference section

Advertising and visual Publicity

Research and Training in mass Communication

17,35.00

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Information and Publicity

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Voted:

Information Centres

Press Information Services

Charged:

Exhibition

Charged:

Charged:

Run Date: 20/09/2023

Page No: 318 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of: 07/2023 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 12,47.20 49.15 11,98.06 30.95 17,35.00 5,36.94 .00 .00 .00 .00 .00 .00 42,77.50 32,66.17 1,05.94 11,17.27 31,60.23 26.12 .00 .00 .00 .00 .00 .00 50,00.00 47,63.42 52.13 5.77 2,88.70 47,11.30 50,00.00 47,63.42 52.13 2,88.70 47,11.30 5.77 .00 .00 .00 .00 .00 .00 27.41 26,00.00 20,86.69 1,99.36 7,12.66 18,87.34 26,00.00 20,86.69 1,99.36 7,12.66 18,87.34 27.41 .00 .00 .00 .00 .00 .00

DT 51 Na

State Plan

	Voted:	1,92,00.00	.00	.00	1,92,00.00	1,70,06.30	8,64.23	30,57.93	1,61,42.07	15.93
Total(Min):	Voted:	1,92,00.00 .00	.00	.00	1,92,00.00	1,70,06.30	8,64.23 .00	30,57.93 .00	1,61,42.07	15.93
MI 106	Charged: Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Field Publicity Scheme

State Plan

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity State Plan DT 51 Na 41,04.18 .00 31.45 .00 41,04.18 30,41.29 2,27.73 Voted: 12,90.62 28,13.56 28,13.56 Total(Min): 41,04.18 .00 .00 41,04.18 30,41.29 2,27.73 12,90.62 31.45 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 188 Assistance to Autonomous Bodies Financial Assistance to Non Govt. Charitable Trusts/ Oragnisations Engaged in Preserving the Rich Legacy of Important Historical Personages State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 .00 Voted: 0.00 8,00.00 .00 .00 Total(Min): Voted: 8,00.00 .00 8,00.00 8,00.00 .00 8,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Grant-in-aid to Samvad Society State Plan DT 51 NA .00 Voted: 5,00.00 .00 0.00 25.00 5,00.00 3,75.00 1,25.00 3,75.00 5,00.00 .00 5,00.00 3,75.00 .00 1,25.00 3,75.00 25.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure Promotion of Modern Indian Art and Culture State Plan Setting up of Histroy and Culture Academy 2,50.00 .00 Voted: .00 2,50.00 2,50.00 0.00 .00 0.00 2,50.00 Setting up of Haryana Sanskrit Academy 1,50.00 .00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00

Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		For The Month Of: 07/2023 (N) Government of Haryana					-		5-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2220	Information and Pub	licity									
State 1	Plan										
DT 97	Setting up of Punja	bi Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
DT 98	Setting up of "Hali	Urdu" Academy in the Sta	ate								
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
DT 99	Assistance to Harya	na Sahitya Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 97	Promotion of Cultu	ral Activities									
State 1	Plan										
DT 51	Na										
	Voted:	55,50.00	.00	.00	55,50.00	49,39.39	5,94.16	12,04.77	43,45.23	21.71	
Total(Min):		67,00.00	.00	.00	67,00.00	60,89.39	5,94.16	12,04.77	54,95.23	17.98	
Total(SM):	Charged: Voted:	.00 3,89,04.18	.00	.00	.00 3,89,04.18	.00 3,41,62.10	.00 19,37.61	.00 66,79.69	.00 3,22,24.49	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	17.17 .00	
Total(Mjr):	Voted: Charged:	4,31,81.68	.00	.00	4,31,81.68	3,74,28.27	20,43.54 .00	77,96.95 .00	3,53,84.73	18.06 .00	
MH 2852	Industries								.00		
		d Electronic Industries									
MI 190	Assistance to Publ	ic Sector and other under	rtakings								
SB 98	Setting up of Call	Centre for various e-Go	overnance service								
State 1	Plan										
DT 51	NA										
	Voted:	8,00.00	.00	.00	8,00.00		0.00	0.00	8,00.00	.00	
SB 99	Establishment of C	entre of Excellence for I	Internet of things	in Haryana							
Share (Central Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00		0.00	0.00	1,00.00	.00	

Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of: 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2852 Industries State Plan DT 51 NA 2,00.00 .00 0.00 .00 .00 2,00.00 Voted: 0.00 2,00.00 11,00.00 .00 14,80.00 .00 11,00.00 .00 Total(Min): Voted: .00 11,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 202 Electronics Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 0.00 0.00 50,00.00 .00 SB 91 I.T Plan for Haryana State Plan DT 51 Na .00 3,00,00.00 3,00,00.00 0.00 .00 Voted: 0.00 3,00,00.00 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 5.00 .00 0.00 .00 Voted: .00 5.00 5.00 0.00 SB 95 Organisation and Administration of Electronics Department State Plan Establishment Expenses 10,05.08 .00 50.19 22.54 Voted: .00 10,05.08 2,26.51 7,78.57

SB 96 Computer Network

State Plan

6,00.00

Voted:

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6,00.00

Run Date: 20/09/2023 Page No: 322 322

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

0.00 0.00 6,00.00 .00

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Industries									
State Pl	lan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 98	Setting up of instru	ument Design Development	and Facility Cent	re, Ambala Und	er UNDP.					
State Pl	Lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans	3,92,10.08 .00	.00	.00	3,92,10.08	7,52,88.84	50.19	2,26.51	3,89,83.57 .00	.58
SB 99	Irrecoverable Loans									
State Pl	Lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	2.00	.00	.00	1.00	.00
Total(SM):	Voted:	4,03,11.08	.00	.00	4,03,11.08	7,67,70.84	50.19	2,26.51	4,00,84.57	.56
Total(Mjr):	Charged: Voted: Charged:	.00 4,03,11.08 .00	.00 .00 .00	.00 .00 .00	.00 4,03,11.08 .00	.00 8,36,60.51 .00	.00 50.19 .00	.00 2,26.51 .00	.00 4,00,84.57 .00	.00 .56 .00
Total Reven	ue: Voted: Charged: Capital	8,76,60.20 31.98	.00	.00	8,76,60.20 31.98	4,37,56.21 31.98	22,35.78 .00	90,05.00	7,86,55.20 31.98	10.27
	Capital Outlay on Sta	tionery and Printing								
MI 103	Government Presses									
SB 98	Printing and Station	nery								
State Pl	lan									
DT 51	Na									
	** 1 1.	C 00 00	0.0	0.0	6 00 00	6 00 00	0 00	0.00		0.0

6,00.00

(2)

State Plan

Run Date: 20/09/2023 Page No : 323

Report on Expenditure of Grant No.-07/2023 (N) For The Month Of:

(4)

Government of Haryana

(3)

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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(7)

(8)

	Capital									
мн 4058		tationery and Printing								
			0.0		6 00 00	6 00 00	0.0	0.0	6 00 00	0.0
Total(Min):	Voted: Charged:	6,00.00 .00	.00	.00	6,00.00 .00	6,00.00 .00	.00	.00	6,00.00 .00	.00
Total(Mjr):		6,00.00	.00	.00	6,00.00	6,00.00	.00	.00	6,00.00	.00
MH 4202	Charged:	.00 ducation, Sports, Art and	.00	.00	.00	.00	.00	.00	.00	.00
	Art and Culture	adducting Sporos, into dia	Gurburg							
MI 101	Fine Arts Education	n								
111 101	Tille Ares Eddedero.	••								
SB 98	Purchase of Land ar	nd construction of Buildi	ng for Cultural He	eritage Centre,	Regional Centre et	cc.				
State P	lan									
DT 51	NA									
21 31	Voted:	20,00.00	.00	.00	20,00.00		0.00	0.00	20,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	40,00.00	.00	.00	20,00.00	.00
iocai (Milli):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	63,97.59	.00	.00	20,00.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
iotai(MJr):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00	4,78,67.42 .00	.00	.00	20,00.00	.00
MH 4220	Capital Outlay on Ir	nformation & Publicity								
SM 60	Others									
MI 101	Buildings									
SB 97	Payment of Plot al	llotted for the construct	ion of Suchna Bhaw	van at Panchkula	L					
	-									
State D	lan									
State P	Tall									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Wa	ar Memorial at Ambala Can	tt renamed as Cor	etruction of Az	adi Ki Dratham Lad	dai Ka Shahaad Smarak at	- Amhala Cantt			
36 90	Construction of wa	ai Mellollal at Allbala Call	icc renamed as con	istruction of Az	adi ki Flatham Dat	iai ka Shaheed Sharak at	Alibara Carret.			
State P	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Construction of Mer	morial at Kurukshetra in	the Memory of Late	e Sh. Guljari La	11 Nanda					

Run Date: 20/09/2023 Page No: 324 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-For The Month Of : 07/2023 (N)

					Government of F		\ <u>-</u>				
(2)					(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on I	Information & Publicity									
State Pla	ın										
DT 51 1	Na										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
Total(Min):	Voted: Charged:	1,66,00.00	.00	.00	1,66,00.00 .00	1,66,00.00	.00	.00	1,66,00.00 .00	.00	
Total(SM):	Voted: Charged:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00 .00	.00	
Total(Mjr):	Voted: Charged:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00 .00	.00	
		Telecommunication and Elec	tronic Industries								
SM 01 TE:	LECOMMUNICATIONS RESEARCH AND DEVE	I ODMENIT									
MI 004	RESEARCH AND DEVE.	LOPMEN I									
SB 99	SCHEME FOR CREATION	ON/PURCHASE OF CAPITAL ASS	SETS FOR INFORMATION	ON TECHNOLOGY F	ELECTRONICS AND COMM	UNICATION DEPARTMENT					
State Pla	ın										
DT 51 1	AV										
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00	
Total(Min):	Voted: Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00	
Total(SM):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00	
10041 (511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00	
Total Capital		1,92,03.00	.00	.00	1,92,03.00	1,72,03.00	.00	.00	1,92,03.00	.00	
Totol/G	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant):	Voted: Charged:	10,68,63.20 31.98	.00	.00	10,68,63.20 31.98	6,09,59.21 31.98	22,35.78 .00	90,05.00 .00	9,78,58.20 31.98	8.43	

Voted:

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Run Date: 20/09/2023 Page No: 325 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

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					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation Multi Purpose River Projec									
MI 001	Direction and Administra	ation								
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA Voted:	34,69.00	.00	.00	34,69.00	28,05.58	72.81	7,36.23	27,32.77	21.22
SB 91	Executive Engineer									
State 1	Plan									
DT 51	NA Voted:	1,47,54.00	.00	.00	1,47,54.00	1,14,07.21	6,81.86	40,28.65	1,07,25.35	27.31
SB 92	Superintending Engineer									
State 1	Plan									
DT 51	NA Voted:	4,36.50	.00	.00	4,36.50	3,57.96	7.03	85.57	3,50.93	19.60
Total(Min):	Charged:	1,86,64.50	.00	.00	1,86,64.50	1,45,75.75 .00	7,61.70 .00	48,50.45	1,38,14.05	25.99 .00
SB 98	Other Maintenance Expend	liture								
State 1	Plan									
DT 98										
	3									

For The Month Of :

Report on Expenditure of Grant No.-07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 99	Haryana Portion									
D1 99	Voted:	7,50.00	.00	.00	7,50.00	6,59.12	29.51	1,20.39	6,29.61	16.05
								,	,,,,,,,	
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,09.12	29.51	1,20.39	6,79.61	15.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 94	Debit to stock									
D1 9 4	Voted:	.00	.00	.00	.00	-30.01	13.16	43.17	-43.17	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	26.68	-10.05	-36.73	36.73	.00
Total(Min):	Voted:	.00	.00	.00	.00	-3.33	3.12	6.45	-6.45	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
beace F										
DT 98	Punjab Portion									
	Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99	Haryana Portion									
	Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min):	Voted:	39.60	.00	.00	39.60	39.60	.00	.00	39.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,95,04.10 .00	.00	.00	1,95,04.10 .00	1,53,21.14	7,94.33 .00	49,77.29 .00	1,45,26.81 .00	25.52 .00
	West Jamuna Canal Proj									
MT 001	Discouling and Admiss	1								

MI 001 Direction and Administration

SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

				Government of H					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation State Plan									
DT 51 NA Voted: SB 88 Pensionary Charges	6,85,57.50	.00	.00	6,85,57.50	6,85,57.50	0.00	0.00	6,85,57.50	.00
State Plan DT 51 NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue State Plan DT 51 NA Voted:	55,36.00	.00	.00	55,36.00	45,95.64	2,42.54	11,82.90	43,53.10	21.37
SB 91 Executive Engineer State Plan DT 51 NA Voted:	5,37,75.00	.00	.00	5,37,75.00	4,19,81.25	33,09.62	1,51,03.37	3,86,71.63	28.09
SB 92 Superintending Engineer State Plan						, , , , , , , , , , , , , , , , , , ,	1751,6575	5,667,12,65	
DT 51 NA Voted:	30,98.00	.00	.00	30,98.00	24,61.02	1,73.00	8,09.98	22,88.02	26.15
Total(Min): Voted: Charged: MI 101 Maintenance and Repairs SB 97 Energy Charge	13,09,76.50	.00	.00	13,09,76.50	11,76,05.42 .00	37,25.16 .00	1,70,96.24 .00	11,38,80.26	13.05

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of: 07/2023 (N) Government of Haryana			THE STO, I THE REAL BROYSE	-112 1201	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51		1,00,00.00	.00	0.0	1 00 00 00	05 44 56	5 25 45	15 00 51		17.02
	Voted:	1,00,00.00	.00	.00	1,00,00.00	87,44.76	5,37.47	17,92.71	82,07.29	17.93
SB 98	Other Maintenance Exp	penditure								
State P	lan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	29,51.32	1,25.59	6,74.28	28,25.72	19.27
Total(Min):	Voted: Charged:	1,35,00.00 .00	.00	.00	1,35,00.00	1,16,96.08 .00	6,63.07 .00	24,66.99 .00	1,10,33.01	18.27 .00
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-95.47	20.18	1,15.65	-1,15.65	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	40.49	-77.58	-1,18.07	1,18.07	.00
DT 97	Credit to Miscellaneon	ıs Advance								
	Voted:	.00	.00	.00	.00	. 58	0.00	-0.58	.58	.00
Total(Min):		.00	.00	.00	.00	-54.41	-57.41	-3.00	3.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
DT 51										
וט זע	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):		1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 98 Energy Charges

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: 1 Charged:	.5,99,76.50 .00	.00	.00	15,99,76.50 .00	14,47,47.09	43,30.82	1,95,60.23	14,04,16.27 .00	12.23
SM 03 MI 001	Gurgaon Canal Project (Comme Direction and Administrat									
MI 001 SB 99			l officers							
State	Plan									
DT 51	NA									
	Voted:	11.91	.00	.00	11.91	10.32	0.52	2.11	9.80	17.69
Total(Min) MI 101	Charged:	11.91	.00	.00	11.91	10.32	.52 .00	2.11	9.80	17.69 .00
SB 98	Other Maintenance Work									
State	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	92.51	8.91	16.40	83.60	16.40
Total(Min)	: Voted: Charged:	1,00.00	.00	.00	1,00.00	92.51 .00	8.91 .00	16.40 .00	83.60	16.40
Total(SM):	Voted: Charged:	1,11.91 .00	.00	.00	1,11.91 .00	1,02.83	9.43 .00	18.51 .00	93.40 .00	16.54 .00
SM 04	Loharu Canal Project			.00				.00		.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State	Plan									
DT 51		0.50.00	0.0	0.0	0.50.00		20.50			25 10
	Voted:	2,50.00	.00	.00	2,50.00	1,92.93	30.70	87.76	1,62.24	35.10
Total(Min)	Charged:	2,50.00	.00	.00	2,50.00	1,92.93	30.70	87.76 .00	1,62.24	35.10 .00

Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

				For The Month Of: 07/2023 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	32,65.62	12.13	15,46.51	32,53.49	32.22
Total(Min)	: Voted: Charged:	48,00.00	.00	.00	48,00.00	32,65.62 .00	12.13	15,46.51 .00	32,53.49	32.22
Total(SM):	Voted: Charged:	50,50.00 .00	.00	.00	50,50.00 .00	34,58.56 .00	42.83	16,34.27 .00	34,15.73 .00	32.36
SM 05 MI 101	Jawahar Lal Nehru Canal	Project (Commercial)	.00	.00		.00	.00	.00	.00	.00
SB 98	Other Maintenance Wo:	rk								
State	Plan									
DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	3,24.49	8.84	34.36	3,15.64	9.82
Total(Min)	Charged:	3,50.00	.00	.00	3,50.00	3,24.49	8.84	34.36 .00	3,15.64	9.82 .00
SB 98	Energy Charges									
State	Plan									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,25,84.07	8,76.54	42,92.47	1,17,07.53	26.83
SB 99	Interest									
State	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min)	: Voted: Charged:	1,72,00.00	.00	.00	1,72,00.00	1,37,84.07	8,76.54 .00	42,92.47 .00	1,29,07.53 .00	24.96 .00
Total(SM):		1,75,50.00	.00	.00	1,75,50.00	1,41,08.56	8,85.38 .00	43,26.82	1,32,23.18	24.65 .00
SM 07	Satluj Yamuna Link Proj					- 				.00

SM 12 Flood Control Project (Commercial)

Run Date: 20/09/2023 Page No: 331 331 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

					For The Month (Government of H	Haryana	(N)			(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
мн 2700	Revenue Major Irrigation									
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State F	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(SM):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00 .00	.00	.00	1,50.00	.00
SM 11	Bhakhra Management Board	.00	.00	.00	. 00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Advance to BBMB for Be	as Project including	Residual Capital V	Works						
State F	lan									
DT 51	NA Voted:	42,00.00	.00	.00	42,00.00	42,00.00	10,50.00	10,50.00	31,50.00	25.00
SB 98	Advance to BBMB for Bh	akhran Dam including	Residual Capital V	Works						
State F	lan									
DT 51	NA Voted:	64,00.00	.00	.00	64,00.00	64,00.00	16,00.00	16,00.00	48,00.00	25.00
SB 99	Interest									
State I	lan									
DT 51										
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,07,50.40	.00	.00	1,07,50.40	1,07,50.40	26,50.00 .00	26,50.00 .00	81,00.40	24.65 .00
Total(SM):	Voted: Charged:	1,07,50.40	.00	.00	1,07,50.40	1,07,50.40	26,50.00 .00	26,50.00 .00	81,00.40 .00	24.65 .00

Revenue

Major Irrigation

Other Expenditure

Interest on Capital

MH 2700

MI 800

SB 99

State Plan

(2)

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(N)

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For The Month Of : Government of Haryana

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07/2023

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DT 51 NA 25,00.00 .00 .00 .00 25,00.00 25,00.00 0.00 Voted: 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Projects 008 IM Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA 19,60.00 .00 .00 0.00 .00 Voted: 19,60.00 19,60.00 0.00 19,60.00 .00 19,60.00 .00 .00 .00 19,60.00 19,60.00 19,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19,60.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 800 Other Expenditure SB 99 Interest Capital State Plan DT 51 NA Voted: 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 0.00 0.00 .00 1,55,00.00 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,55,00.00 .00 1,55,00.00 1,55,00.00 .00 1,55,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non-Commercial Irrigation Projects

Run Date: 20/09/2023 Page No: REPORT ID=CBDR02001B 333 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 07/2023 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2700 Major Irrigation MI 001 Direction and Administration SB 91 Executive Engineer State Plan

DT 51 NA

Voted: 73,25.00 .00 .00 73,25.00 59,77.10 3,62.12 17,10.02 56,14.98 23.35

SB 92 Superintending Engineer

State Plan

DT 51 NA

Voted:	6,48.00	.00	.00	6,48.00	5,08.57	37.69	1,77.12	4,70.88	27.33

SB 93 Chief Engineer

State Plan

DT 51 NA

Total(Min):	Voted:	86,71.00	.00	.00	86,71.00	70,72.44	4,31.34	20,29.90	66,41.10	23.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									

5,86.77

31.53

1,42.76

5,55.24

20.45

6,98.00

SB 98 Other Maintenance Work

Voted:

6,98.00

.00

.00

State Plan
DT 51 NA

Voted:	22,00.00	.00	.00	22,00.00	16,56.88	1,88.00	7,31.12	14,68.88	33.23

Total(Min):	Voted:	22,00.00	.00	.00	22,00.00	16,56.88	1,88.00	7,31.12	14,68.88	33.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,08,71.00	.00	.00	1,08,71.00	87,29.32 .00	6,19.34 .00	27,61.02 .00	81,09.98 .00	25.40 .00

SM 80 General

MI 001 Direction and Administration

SB 93 Chief Engineer

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Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State	Plan									
DT 51	NA									
	Voted:	86,64.00	.00	.00	86,64.00	68,33.96	6,77.73	25,07.77	61,56.23	28.94
Total(Min)	: Voted: Charged:	86,64.00 .00	.00	.00	86,64.00 .00	68,33.96 .00	6,77.73 .00	25,07.77 .00	61,56.23 .00	28.94 .00
MI 190		Sector and other under		.00	. 00	.00	.00	.00	.00	.00
SB 94	Contribution of Stat	e Revenue Share towards	s Upper Yamona Rive	er Board (UYRB)						
State	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Hary	ana Water Resources								
State	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 96	Development of Villa	ge Ponds renamed as Dev	velopment / Restron	ration of ponds						
State	Plan									
DT 51	NA									
	Voted:	4,55,00.00	.00	.00	4,55,00.00	4,55,00.00	0.00	0.00	4,55,00.00	.00
SB 98	Grant-in-aid to Hary	ana Irrigation and Rese	earch Management Ir	nstitute						
State	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	2,00.00	2,00.00	6,00.00	25.00
SB 99	Contribution to CBI									

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Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

					For The Month (laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	4,90,02.25 .00 Written Off	.00	.00	4,90,02.25	4,90,02.25	2,00.00	2,00.00	4,88,02.25	.41
SB 51	AN									
State P	lan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged: Other Expenditure	15.00	.00	.00	15.00 .00	15.00	.00	.00	15.00 .00	.00
SB 95	Operation and Mainter	nance of Bridges and St	tructure on Canal a	and Drains						
State P	lan									
DT 51	NA									
	Voted:	12,50.00	.00	.00	12,50.00	12,48.14	0.00	1.86	12,48.14	.15
SB 96	Compensation to farm	ers for loss of their	Crop due to breach	n of Canal						
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Improvement, upgrada	tion, operation and mai	intenance							
State P	lan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	53,17.04	2,06.25	8,89.22	51,10.78	14.82
SB 99	Interest on Capital									

07/2023 (N)

For The Month Of :

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,00.00	.00	.00	1,63,00.00	1,56,15.18	2,06.25 .00	8,91.07 .00	1,54,08.93	5.47 .00
Total(SM):	Voted: Charged:	7,39,81.25 .00	.00	.00	7,39,81.25 .00	7,14,66.39 .00	10,83.98 .00	35,98.84 .00	7,03,82.41 .00	4.86
Total(Mjr): MH 2701	Voted: Charged: Medium Irrigation	31,79,05.16	.00	.00	31,79,05.16	28,87,94.30 .00	1,04,16.12	3,95,26.99	27,83,78.17	12.43
		e distribution of water								
MI 800	Other Expenditure									
SB 99	Interest									
State I	Plan									
DT 51										
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00 .00	1,28.00	.00	.00	1,28.00	.00
SM 07		xisting channels under		.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State I	Plan									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00 .00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
SM 08	Jui Canal Project (Com									

MI 101 Maintenance and Repairs

For The Month Of : 07/2023 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2701 SB 97	Revenue Medium Irrigation Energy Charges									
State P	lan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	9,99.41	0.00	5,00.59	9,99.41	33.37
SB 98	Other Maintenance Wo	ork								
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,17.00	11.82	44.82	2,05.18	17.93
Total(Min):	Voted: Charged:	17,50.00 .00	.00	.00	17,50.00 .00	12,16.42 .00	11.82 .00	5,45.41 .00	12,04.59 .00	31.17 .00
Total(SM):	Voted: Charged:	17,50.00 .00	.00	.00	17,50.00	12,16.42	11.82 .00	5,45.41 .00	12,04.59	31.17
SM 10 S MI 101 SB 97	Sewani Lift Irrigation Maintenance and Repa Energy Charges									
State P	lan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	8,75.32	0.00	6,24.68	8,75.32	41.65
SB 98	Other Maintenance Wo	ork								
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,12.86	29.49	66.62	1,83.38	26.65
Total(Min):	Voted: Charged:	17,50.00 .00	.00	.00	17,50.00 .00	10,88.19	29.49 .00	6,91.30	10,58.70	39.50 .00
Total(SM):	Voted: Charged:	17,50.00 .00	.00	.00	17,50.00	10,88.19	29.49 .00	6,91.30	10,58.70	39.50 .00
SM 14 V	Water Resources Consol	idation Project (WRCP)								

Charged:

Charged:

Voted:

Total(SM):

.00

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11,14.00

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11,14.00

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9,75.05

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41.20

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1,80.15 9,33.85 16.17 .00 .00 .00 1,80.15 9,33.85 16.17 .00 .00 .00

					For The Month (Government of H	Haryana	(N)		AND DIS/F AND RENEW ENG/SC	I AND IECH
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2701	Revenue Medium Irrigation									
SB 99	Interest									
State F	lan									
DT 51	NA									
I	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):		45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 45,65.00	.00	.00	.00	.00
IOLAI(SM).	Charged:	45,65.00 .00	.00	.00	45,65.00 .00	.00	.00	.00	45,65.00 .00	.00
Total(Mjr):		2,16,67.00	.00	.00	2,16,67.00	2,04,71.60	41.31	12,36.71	2,04,30.29	5.71
MH 2702	Charged: Minor Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Maintenance									
MI 103	Tube Wells									
SB 96	Operation & Maintena	ance of Various Infrast	ructure for Develo	opment of Groun	d Water					
State I	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SM 80	General			. 0 0				.00	.00	.00
MI 001	Direction and Admin	istration								
SB 99	Common Establishment	of Ground Water Cell								
State F	lan									
DT 51	NA									
-	Voted:	11,14.00	.00	.00	11,14.00	9,75.05	41.20	1,80.15	9,33.85	16.17
Total(Min):		11,14.00	.00	.00	11,14.00	9,75.05	41.20	1,80.15	9,33.85	16.17
	Charged:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(N)

For The Month Of : 07/2023

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2702 Minor Irrigation 41.20 1,80.15 14.84 .00 .00 Total(Mjr): Voted: 12,14.00 12,14.00 10,75.05 10,33.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development MI 188 Assistance to Autonomous Bodies and other undertaking SB 98 Construction/Rehabilitation/Remodeling/Extension of Water Cources State Plan DT 51 NA 2,50,00.00 .00 8,62.00 28.45 .00 2,50,00.00 1,87,50.00 Voted: 71,12.00 1,78,88.00 Mobilizing the Resources for Expending Coverage of Micro Irrigation under Micro Irrigation Fund (MIE) State Plan DT 51 NA 2,50,00.00 Voted: 2,50,00.00 .00 1,87,50.00 0.00 62,50.00 1,87,50.00 25.00 5,00,00.00 .00 5,00,00.00 3,75,00.00 8,62.00 1,33,62.00 3,66,38.00 26.72 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and other undertakings MI 190 SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop Share Central Plan DT 51 NA 3,05,76.00 .00 .00 .00 3,05,76.00 3,05,76.00 0.00 Voted: 0.00 3,05,76.00 State Plan DT 51 NA 2,03,84.00 .00 .00 .00 2,03,84.00 2,03,84.00 0.00 Voted: 0.00 2,03,84.00 SB 95 Area Development Programme for Canal Area (50% Basis) State Plan DT 51 NA 2.00 .00 .00 .00 2.00 2.00 0.00 Voted: 0.00 2.00

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For The Month Of : 07/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2705 Command Area Development .00 Total(Min): Voted: 5,09,62.00 .00 .00 5,09,62.00 5,09,62.00 .00 .00 5,09,62.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop Share Central Plan DT 51 NA 10,79.78 .00 .00 Voted: .00 10,79.78 10,79.78 0.00 0.00 10,79.78 State Plan DT 51 NA Voted: 7,19.85 .00 .00 7,19.85 7,19.85 0.00 0.00 7,19.85 .00 17,99.63 .00 .00 17,99.63 21,59.63 .00 .00 17,99.63 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 8,62.00 1,33,62.00 13.00 Voted: 10,27,61.63 10,27,61.63 9,35,91.63 8,93,99.63 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2801 Power SM 05 Transmission and Distribution MI 190 Assistance to Public Sector and other undertakings Assistance to Rural Electrification to UHBVNL/DHBVNL State Plan DT 51 NA Voted: 69,52,57.00 .00 69,52,57.00 53,60,07.00 4,75,74.00 20,68,24.00 29.75 48,84,33.00 Subsidy against Subsidized Tariff on electricity to Registered Gaushalas State Plan Dakshin Haryana Bijli Vitran Nigam (DHBVNL) DT 98 2,00.00 .00 50.00 Voted: .00 50.00 2,00.00 1,50.00 1,00.00 1,00.00 Uttar Haryana Bijli Vitran Nigam (UHBVNL) 1,00.00 .00 .00 75.00 25.00 50.00 Voted: 1,00.00 50.00 50.00 Subsidy for Subsidized Tariff to Domestic Consumers

Revenue

MH 2801 Power

(2)

Run Date: 20/09/2023 Page No : 341

(6)

(8)

(7)

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

07/2023 (N)

(5)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

MH 2801	Power									
State P	lan									
DT 51	NA									
	Voted:	1,94,24.00	.00	.00	1,94,24.00	1,45,68.00	48,56.00	97,12.00	97,12.00	50.00
Total(Min):	Voted: Charged:	71,49,81.00 .00	.00	.00	71,49,81.00 .00	55,08,00.00 .00	5,25,05.00 .00	21,66,86.00 .00	49,82,95.00 .00	30.31
Total(SM):	Voted:	71,49,81.00	.00	.00	71,49,81.00	55,08,00.00	5,25,05.00	21,66,86.00	49,82,95.00	.00 30.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	71,49,81.00 .00	.00	.00	71,49,81.00	55,08,00.00 .00	5,25,05.00 .00	21,66,86.00 .00	49,82,95.00 .00	30.31
MH 2810	New and Renewable								.00	
MI 001	Direction and Adm	ninistration								
SB 99	Administrative Se	tup of New and Renewable En	ergy							
State P	lan									
DT 51	NA Voted:	3,80.00	.00	.00	3,80.00	3,06.07	23.14	97.07	2,82.93	25.54
					,,,,,,,,	7,		2,00	2,02170	
Total(Min):	Voted:	3,80.00	.00	.00	3,80.00	3,06.07	23.14	97.07	2,82.93	25.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive	and Distributed Renewable F	ower							
SB 98	Installation of S	olar Water Pumping System i	n the State							
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,48,62.97	54,56.81	1,05,93.84	3,94,06.16	21.19
SB 99	Crid Connected Po	oftop SPV Power Plant Progr	amme.							
55 77	GITA COMMECCEA RO	ortop bry rower riant frogr	annic							
State P	lan									
DT 51	NA Woted:	10,00.00	.00	00	10 00 00	10 00 00	12 02	12.02	0.06.07	1.30
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	13.03	13.03	9,86.97	1.30
Total/144>-	77-17-	5,10,00.00	0.0	0.0	5,10,00.00	4,58,62.97	E1 60 01	1,06,06.87	4,03,93.13	20 00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	54,69.84 .00	.00	.00	20.80
MI 102	Renewable Energy	for Rural Applications								

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 07/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2810 New and Renewable Energy Promotion of New and Renewable Energy Sources State Plan DT 51 NA 3,00.00 .00 .00 .00 3,00.00 3,00.00 0.00 Voted: 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Research, Design & Development in Renewable Energy SB 99 Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 .25 Voted: .00 1,00.00 1,00.00 0.25 0.25 99.75 Total(Min): Voted: 1,00.00 .00 .00 1,00.00 1,00.00 .25 .25 99.75 .25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings Energy Efficient Building Programme State Plan DT 51 NA Voted: 1,20.00 .00 .00 1,20.00 95.33 6.32 30.99 89.01 25.82 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation State Plan DT 51 NA .00 2,00.00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 Total(Min): Voted: 3,20.00 .00 .00 3,20.00 2,95.33 6.32 30.99 2,89.01 9.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2810	New and Renewable Er	nergy								
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 792	Charged: IRRECOVERABLE LOAN	.00 S WRITTEN OFF	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOANS	S WRITTEN OFF								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted:	5,22,01.00	.00	.00	5,22,01.00	4,69,65.37	54,99.55	1,07,35.18	4,14,65.82	20.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Ir	ndustries								
MI 001	Direction and Admi	nistration								
SB 97	Enforcement of Hand	dloom Act. 1985								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
MI 101	Charged: Industrial Estates	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Creation Up-gradat:	ion Maintenance of Indust	trial Infrastructu	re Renamed as D	evelopment of Infra	structure under New E	nterprises Promotion Po	li		
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,40,38.40	2,84.29	12,45.89	1,37,54.11	8.31
SB 96	Establishment and A	Administration of Industr	rial Estates							

07/2023 (N)

For The Month Of :

Run Date: 20/09/2023 Page No: 344 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of H	aryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Indust							-		
State P	lan									
DT 51	NA Voted:	20.33	.00	.00	20.33	16.50	1.25	5.08	15.24	25.01
SB 97	Development of Infrastr	ucture under Harya	na Enterprises and	Employment Po	olicy-2020					
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,32,85.00	27,25.00	44,40.00	1,05,60.00	29.60
Total(Min): MI 102	Voted: Charged: Small Scale Industries	3,00,20.33	.00	.00	3,00,20.33	2,73,39.90	30,10.54	56,90.97 .00	2,43,29.35	18.96 .00
SB 60	VAT Assistance in Opera	ting Industries Cle	aner Fules							
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 61	Incentives for Electric	Vehicles								
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	88,50.79	6,63.80	18,13.01	81,86.99	18.13
SB 62	Setting up of Haryana T	raders Welfare Boar	d							
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.87	4.44	7.57	92.43	7.57
SB 63	Pradhan Mantri Formalis	ation of Micro food	Processing Enterpri	ses (PMFME)						

Share Central Plan

For The Month Of :

07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue	mall Industries								
Share	Central Plan									
DT 51	NA Voted:	30,06.00	.00	.00	30,06.00	30,06.00	0.00	0.00	30,06.00	.00
State	Plan									
DT 51	NA Voted:	20,04.00	.00	.00	20,04.00	20,04.00	0.00	0.00	20,04.00	.00
SB 64	1 Incentive fo	r Development of MSME under	New Enterprises Pro	omotion Policy 20	15 MSME					
State	Plan									
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	2,33,92.01	21,13.24	87,21.23	2,12,78.77	29.07
SB 65	5 Incentives f	or Development of Industrie	s under new Enterpr	ises Promotion Po	licy 2015					
State										
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	2,21,47.16	6,70.59	35,23.43	2,14,76.57	14.09
SB 69	Rebate on In	terest to Enterpreneurs wit	h the Disabilities	for purchase of I	ndustrial Plots					
State										
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 70) Enumeration	of MSMEs in the State								
State	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

SB 71 MSME Cluster Development

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month C	of: 07/2023 Maryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small Inc	lustries								
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72	Winding up Expenses	s of Closed Corporations	(HSSI &EC/ HSH &F	HC/ HTL)						
State	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,99.64	0.12	0.48	4,99.52	.10
SB 74	Promotion of Handloo	om, Handicrafts and Expo	rts							
State	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Ex-Gratia assistance	e to retrenched/legal he:	irs of deceased (F	HSSI&EC/ HSHHC/F	IML)					
State	Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Ad	dministration for Small S	Scale Industries,	QMC, HTC, IDC e	etc.					
State	Plan									
DT 98	Establishment Expense	es 12,82.40	.00	.00	12,82.40	11,69.97	33.62	1,46.05	11,36.35	11.39
SB 78		l Policy and Promotion (I							,	
State	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	3,21.00	0.00	79.00	3,21.00	19.75
Total(Min)	: Voted:	8,79,42.50	.00	.00	8,79,42.50	7,71,37.54	34,85.81	1,42,90.77	7,36,51.73	16.25

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Report on Expenditure of Grant No.-For The Month Of : 07/2023 (N)

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Indus									
MI 103	Charged: Handloom Industries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 89	Comprehensive Handloom	ms Development Scheme								
Share	Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State 1	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	: Voted: Charged: Khadi and Village Ind	55.00 .00 lustries	.00	.00	55.00 .00	55.00	.00	.00	55.00 .00	.00
SB 96										
State 1	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Grant in aid to khadi	and Village Industrie	es board							
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	4,86.05	4,86.05	15,13.95	24.30
Total(Min): MI 190	Charged:	20,10.00 .00 Sector and other unde:	.00 .00 rtakings	.00	20,10.00	20,10.00	4,86.05	4,86.05	15,23.95 .00	24.18
SB 98										

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 10,00.00 .00 25.00 .00 2,50.00 Voted: 10,00.00 10,00.00 2,50.00 7,50.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 7,78.00 0.00 2,22.00 7,78.00 22.20 20,00.00 .00 .00 20,00.00 17,78.00 2,50.00 4,72.00 15,28.00 23.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan DT 51 Na .10 .00 .00 .10 0.00 .00 Voted: .10 0.00 .10 .10 .00 .10 .10 .00 .00 .10 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 12,20,42.93 .00 .00 12,20,42.93 10,83,35.54 72,32.40 2,09,39.80 10,11,03.13 17.16 Total(Mjr): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries SM 07 Telecommunication and Electronic Industries Assistance to Public Sector and other undertakings MI 190 Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 80.00 .00 .00 Voted: .00 80.00 0.00 0.00 80.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana

Share Central Plan

Revenue

Share Central Plan

DT 51 NA

Industries

Voted:

MH 2852

(2)

2,00.00

.00

Run Date: 20/09/2023 Page No: 349

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

2,00.00

(3)

.00

07/2023

(4)

(N)

(5)

0.00

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(6)

0.00

(7)

2,00.00

(8)

.00

State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 .00 .00 3,80.00 3,80.00 .00 .00 3,80.00 Total(Min): Voted: .00 14,80.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA 50,00.00 .00 Voted: .00 50,00.00 0.00 0.00 50,00.00 .00 SB 91 I.T Plan for Haryana State Plan DT 51 Na 3,00,00.00 .00 0.00 .00 Voted: 3,00,00.00 0.00 3,00,00.00 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 0.00 .00 .00 50.00 Voted: 0.00 50.00 SB 95 Organisation and Administration of Electronics Department State Plan Establishment Expenses 10,05.08 .00 0.00 .00 Voted: .00 10,05.08 0.00 10,05.08 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of : Government of Haryana

Run Date: 20/09/2023 Page No: 350 350 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2852	Revenue Industries									
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	3,62,55.08 .00	.00	.00	3,62,55.08 .00	7,52,88.84 .00	.00	.00	3,62,55.08 .00	.00
MI 792	Irrecoverable Loans									.00
SB 99	Irrecoverable Loans	s Written Off								
State I	lan									
DT 51	NA									
21 31	Voted:	1.00	.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	2.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3,66,36.08 .00	.00	.00	3,66,36.08	7,67,70.84 .00	.00	.00 .00	3,66,36.08 .00	.00
	General									
MI 001	Direction and Admin	nistration								
SB 84	Establishment of th	ne MSME Department Allott	ed to Plan Scheme							
State I	lan									
DT 98	Establishment Expens	ses 4,00.00	.00	.00	4,00.00	3,94.95	11.23	16.28	3,83.72	4.07
SB 85	Establishment and A	Administration MSME Field	Office							
State I	lan									
DT 51	NA Voted:	19,23.00	.00	.00	19,23.00	17,00.00	54.98	2,77.99	16,45.01	14.46
SB 86	Establishment and A	Administration of MSME (H	eadquarter)							

Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State I	Plan									
DT 51	NA Voted:	12,92.00	.00	.00	12,92.00	11,63.52	44.10	1,72.58	11,19.42	13.36
SB 87	Performance Linked O	outlay (PLO) for Industr	ies (IND-PLO-REV)							
State I	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Establishment of the	e Industries Department	allocated to Plan	n Schemes						
State I	Plan									
DT 98	Establishment Expense Voted:	es 6,10.00	.00	.00	6,10.00	4,90.36	41.34	1,60.98	4,49.02	26.39
SB 98	Establishment and Ad	lministration (Field Off	ices)							
State I	Plan									
DT 51	Na Voted:	21,33.00	.00	.00	21,33.00	18,40.42	86.30	3,78.88	17,54.12	17.76
SB 99	Establishment and Ad	lministration (Head Quar	ter)							
State I	Plan									
DT 51		14 05 50	0.0	0.0	14.05.50	10.51.40	60.04			16.40
	Voted:	14,25.50	.00	.00	14,25.50	12,51.42	60.94	2,35.02	11,90.48	16.49
Total(Min):	Charged:	77,88.50 .00	.00	.00	77,88.50 .00	68,45.67 .00	2,98.89	12,41.72	65,46.78 .00	15.94 .00
Total(SM):	Voted: Charged:	77,88.50 .00	.00	.00	77,88.50 .00	68,89.67 .00	2,98.89	12,41.72 .00	65,46.78 .00	15.94 .00
Total(Mjr): MH 3425	Voted: Charged: Other Scientific Rese	4,44,24.58 .00 warch	.00	.00	4,44,24.58	8,36,60.51	2,98.89 .00	12,41.72 .00	4,31,82.86	2.80
	Others									

MI 001 Direction and Administration

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3425 Other Scientific Research SB 87 Rural Energy programme State Plan DT 99 State Share 10,10.00 .00 24.07 Voted: .00 10,10.00 8,23.96 57.05 2,43.10 7,66.90 SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na 31,00.00 .00 .00 Voted: .00 31,00.00 0.00 0.00 31,00.00 Science and Technology Programme State Plan DT 51 Na 5,50.50 .00 0.00 .00 Voted: .00 5,50.50 0.00 5,50.50 46,60.50 .00 46,60.50 80,95.17 57.05 2,43.10 44,17.40 5.22 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off SB 99 State Plan DT 51 NA Voted: 5.00 .00 .00 5.00 5.00 0.00 0.00 5.00 .00 5.00 .00 5.00 5.00 .00 .00 5.00 .00 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 46,65.50 .00 46,65.50 81,00.17 57.05 2,43.10 44,22.40 5.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 57.05 Total(Mjr): 46,65.50 .00 2,43.10 44,22.40 5.21 Voted: 46,65.50 81,00.17 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings

SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860

For The Month Of : 07/2023 (N)

					Government of	Haryana	(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 3475 State I	Revenue Other General Econo									
DT 51	Na Voted:	27.78	.00	.00	27.78	25.23	0.00	2.55	25.23	9.18
Total(Min): Total(Mjr):	Charged:	27.78 .00 27.78 .00	.00 .00 .00 .00	.00 .00 .00	27.78 .00 27.78 .00	25.23 .00 11,92.45 .00	.00 .00 .00 .00	2.55 .00 2.55 .00	25.23 .00 25.23 .00	9.18 .00 9.18 .00
Total Reve	nue: Voted: Charged: Capital Capital Outlay on M	1,38,18,90.58 .00 Major Irrigation	.00	.00	1,38,18,90.58	1,11,44,03.32	7,69,53.53 .00	30,41,54.19	1,07,77,36.38	22.01
SM 05 MI 800 SB 98	Other Expenditure									
State I	Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	23,69.76	0.00	30.24	23,69.76	1.26
Total(Min): Total(SM):	Charged:	24,00.00 .00 24,00.00	.00 .00 .00	.00	24,00.00 .00 24,00.00	23,69.76 .00 23,69.76	.00 .00 .00	30.24 .00 30.24	23,69.76 .00 23,69.76	1.26 .00 1.26
	Charged: Satluj Yamuna Link P: Other Expendiutre	.00 roject	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Construction of Ca	anal (SYL)								
State I DT 51										
D1 51	Voted:	1,01,00.00	.00	.00	1,01,00.00	1,00,92.16	0.00	7.84	1,00,92.16	.08
Total(Min):	Charged:	1,01,00.00	.00	.00	1,01,00.00	1,00,92.16	.00	7.84	1,00,92.16	.08
Total(SM): SM 11 MI 800	Voted: Charged: Bhakra Management Boo		.00	.00	1,01,00.00	1,00,92.16	.00	7.84	1,00,92.16	.08
000										

For The Month Of :

07/2023

(N)

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Government of Haryana (8) (3) (4) (6) (7) (2) (5) Capital MH 4700 Capital Outlay on Major Irrigation SB 97 Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 5,00.00 Total(SM): Voted: 5,00.00 .00 5,00.00 .00 .00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 62.30 .00 .00 .00 Voted: 62.30 62.30 0.00 0.00 62.30 SB 89 Special Revenue State Plan DT 51 NA 24,13.00 .00 .00 24,13.00 .00 24,13.00 0.00 Voted: 0.00 24,13.00 SB 91 Executive Engineer State Plan DT 51 NA 2,51,70.00 .00 .00 2,51,70.00 2,51,70.00 0.00 .00 Voted: 0.00 2,51,70.00 SB 92 Superintending Engineer

07/2023

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 9,98.00 .00 .00 0.00 .00 9,98.00 9,98.00 Voted: 0.00 9,98.00 SB 93 Chief Engineer State Plan DT 51 NA Voted: 26,33.00 .00 .00 26,33.00 26,33.00 0.00 0.00 26,33.00 .00 Total(Min): 3,12,76.30 .00 .00 3,12,76.30 3,12,76.30 .00 .00 3,12,76.30 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment State Plan DT 51 NA 50,00.00 .00 .00 48,85.59 0.00 2.29 Voted: 50,00.00 1,14.41 48,85.59 50,00.00 .00 50,00.00 48,85.59 .00 1,14.41 48,85.59 2.29 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 13.25 .00 1,50,00.00 1,33,01.06 2,88.84 Voted: 19,87.78 1,30,12.22 1,50,00.00 .00 1,50,00.00 1,33,01.06 2,88.84 19,87.78 1,30,12.22 13.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00

.00

Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System

State Plan

MI 800

Charged:

Other Expenditure

SB 92 Superintending Engineer

Run Date: 20/09/2023 Page No: 356

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 Construction of Canal Rehabilitation of Canal Network State Plan DT 51 NA Voted: 3,00,00.00 .00 .00 3,00,00.00 2,36,07.31 11,18.89 75,11.59 2,24,88.41 25.04 Total(Min): 3,10,00.00 .00 .00 3,10,00.00 2,46,07.31 11,18.89 75,11.59 2,34,88.41 24.23 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 7,40,70.26 96,13.77 8,22,76.30 8,22,76.30 14,07.73 7,26,62.53 11.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .50 .00 .00 .00 Voted: .50 .50 0.00 0.00 .50 SB 89 Special Revenue State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 07/2023 (N)

Government of Haryana

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(8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 .00 0.00 Voted: 10.00 SB 93 Chief Engineer State Plan DT 51 NA 20.00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 .00 .00 .00 Total(Min): 2,00.50 .00 2,00.50 2,00.50 .00 2,00.50 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel SB 97 State Plan DT 51 NA 1,00.00 .00 .00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 Restoration capacity of B.M.L. SB 98 State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 Total(Min): Voted: 6,00.00 .00 .00 6,00.00 6,00.00 .00 .00 6,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,00.50 Total(SM): Voted: 8,00.50 .00 8,00.50 .00 .00 8,00.50 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System Direction and Administration MI 001

Pensionary Charges

State Plan

SB 88

Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

For The Month Of:

07/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 3.00 .00 .00 3.00 3.00 0.00 .00 Voted: 0.00 3.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 13,00.00 .00 .00 Voted: .00 13,00.00 13,00.00 0.00 0.00 13,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 60.00 .00 .00 60.00 60.00 0.00 .00 Voted: 0.00 60.00 SB 93 Chief Engineer State Plan DT 51 NA 1,80.00 .00 0.00 Voted: .00 1,80.00 1,80.00 .00 0.00 1,80.00 16,93.00 .00 16,93.00 16,93.00 .00 .00 16,93.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana

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(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Majo									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 799	Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	3.67	-2.32	-5.99	5.99	.00
DT 97	Credit to Misc Advance	2								
	Voted:	.00	.00	.00	.00	.01	0.00	-0.01	.01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3.68	-2.32 .00	-6.00 .00	6.00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Construction of Canal	-Rehabilitation of Wat	er Courses							
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,21.31	12.71	91.41	9,08.59	9.14
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,21.31 .00	12.71 .00	91.41 .00	9,08.59 .00	9.14
Total(SM):	Voted: Charged:	36,93.00 .00	.00	.00	36,93.00	36,17.98 .00	10.39	85.41 .00	36,07.59 .00	2.31
SM 25	Accelerated Irrigation I							.00	.00	.00
MT 800	Other Expenditure									

MI 800 Other Expenditure

SB 98 Construction of Canal

Share Central Plan

07/2023

Report on Expenditure of Grant No.-For The Month Of:

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation Share Central Plan DT 51 NA 6.00 .00 .00 6.00 6.00 0.00 .00 Voted: 0.00 6.00 State Plan DT 51 NA 4.00 .00 .00 Voted: .00 4.00 4.00 0.00 0.00 4.00 .00 .00 10.00 10.00 10.00 .00 10.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10.00 Total(SM): Voted: 10.00 .00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 26 Saraswati River Heritage Development Programme MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 92 Superintending Engineer

Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

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> For The Month Of : 07/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00 SB 93 Chief Engineer State Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 15,02.00 .00 .00 15,02.00 15,02.00 .00 .00 15,02.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Saraswati River Heritage Development programme SB 99 State Plan DT 51 NA .00 30,00.00 .00 0.00 .00 Voted: 30,00.00 30,00.00 0.00 30,00.00 30,00.00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 45,02.00 .00 45,02.00 45,02.00 .00 .00 45,02.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Investment in Public Sector and other undertakings MI 190 Contribution of State Capital Share towards Upper Yamuna River Board(UYRB) State Plan DT 51 NA Voted: 75,00.00 .00 .00 75,00.00 75,00.00 0.00 0.00 .00 75,00.00 75,00.00 .00 .00 75,00.00 75,00.00 .00 .00 75,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure

For The Month Of : 07/2023 (N)

Government of Haryana

Run Date: 20/09/2023 Page No: 362 362 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Maj									
State I	Plan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	2,10,78.37	7,20.24	46,41.87	2,03,58.13	18.57
SB 98	Performance Linked (Outlay (PLO) for Irrigat	ion and Water Reso	ources Departme	nt (IRR-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,50,00.00 .00	.00	.00	7,50,00.00 .00	7,10,78.37 .00	7,20.24 .00	46,41.87 .00	7,03,58.13 .00	6.19 .00
Total(SM):	Voted: Charged:	8,25,00.00	.00	.00	8,25,00.00	7,85,78.37	7,20.24	46,41.87 .00	7,78,58.13	5.63
Total(Mjr): MH 4701	Voted: Charged: Capital Outlay on Me	18,67,81.80 .00 edium Irrigation	.00	.00	18,67,81.80	17,45,41.04	21,38.36	1,43,79.12 .00	17,24,02.68	7.70 .00
		e distribution of water								
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Executive Engineer									

State Plan

> For The Month Of : 07/2023

Report on Expenditure of Grant No.-

(N)

19

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 20.00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 .00 SB 93 Chief Engineer State Plan DT 51 NA .00 50.00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 5,21.00 .00 .00 5,21.00 5,21.00 .00 .00 5,21.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 .00 56.65 8.08 Voted: 8,00.00 7,92.02 64.63 7,35.37 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 7,92.02 56.65 64.63 7,35.37 8.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 7,48.93 31.78 28.28 Voted: 2,82.85 7,17.15 SB 98 Construction of Canal-Construction of New Minor

SB 93 Chief Engineer

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of : Government of Haryana

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								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Medi	.um Irrigation								
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,78.86	73.43	2,94.57	7,05.43	29.46
Total(Min):	: Voted: Charged:	20,00.00	.00	.00	20,00.00	15,27.79 .00	1,05.21	5,77.42 .00	14,22.58 .00	28.87 .00
Total(SM):	Voted: Charged:	33,21.00 .00	.00	.00	33,21.00 .00	28,40.81 .00	1,61.86 .00	6,42.05 .00	26,78.95 .00	19.33 .00
SM 07	Improvement of old/ exist							.00	.00	.00
MI 001	Direction and Adminstr	ration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA									
	Voted:	1,46,23.00	.00	.00	1,46,23.00	1,46,23.00	0.00	0.00	1,46,23.00	.00
SB 92	Superintending Enginee	er								
State I	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

Troport on impendicular or draine no.

For The Month Of: 07/2023 (N)

THE MOHEN OF THE OTTER OF THE OTTER OF THE OTTER OF THE OTTER OTTE

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 20,00.00 .00 0.00 .00 .00 20,00.00 Voted: 20,00.00 0.00 20,00.00 1,90,93.00 1,90,93.00 Total(Min): .00 .00 1,90,93.00 1,90,93.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 1,58,88.65 12,44.56 26.78 Voted: 53,55.91 1,46,44.09 Total(Min): Voted: 2,00,00.00 .00 .00 2,00,00.00 1,58,88.65 12,44.56 53,55.91 1,46,44.09 26.78 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Micro Irrigation under Irrigation Efficiency Scheme under NABARD State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,19,12.81 1,50.35 32,37.54 21.58 Voted: 1,17,62.46 SB 98 NABARD-Construction of Canal State Plan DT 51 NA 2,00,00.00 .00 25.70 .00 2,00,00.00 1,58,45.31 9,85.57 Voted: 51,40.26 1,48,59.74 3,50,00.00 .00 2,77,58.12 83,77.81 2,66,22.19 23.94 Total(Min): Voted: .00 3,50,00.00 11,35.93 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): .00 6,27,39.77 Voted: 7,40,93.00 .00 7,40,93.00 23,80.49 1,37,33.71 6,03,59.29 18.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Kaushalya Dam SM 19 MI 800 Other Expenditure

SB 98 Construction of Canals-Kaushalya Dam

SB 91 Executive Engineer

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Medi									
State 1	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	: Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22 MI 800	Mewat Feeder Canal Other Expenditure									
SB 98	Construction of Canals	(Mewat)								
State 1	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	: Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Development of Water Boo									
MI 001	Direction and Administ	ration								
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA									
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
ap 01	Programatical Provides									

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Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of: 07/2023 (N)

					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Med									
State F	Plan									
DT 51	NA Voted:	6,50.00	.00	.00	6,50.00	6,50.00	0.00	0.00	6,50.00	.00
SB 92	Superintending Engine	eer								
State F	Plan									
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51										
	Voted:	85.00	.00	.00	85.00	85.00	0.00	0.00	85.00	.00
Total(Min):	Charged:	8,31.80	.00	.00	8,31.80	8,31.80	.00	.00	8,31.80	.00
	Repair, Renovation ar	nd Restoration of Water	Bodies							
Share C	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F	Plan									
DT 51	Na Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construc	ction of Canal								
State F	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	24,55.82	2,33.18	7,77.37	22,22.63	25.91

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					Government of Ha				_	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	24,56.82	2,33.18	7,77.37	22,23.63	25.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	38,32.80 .00	.00	.00	38,32.80 .00	32,88.62 .00	2,33.18	7,77.37 .00	30,55.43 .00	20.28 .00
SM 25	Irrigation Scheme for	r Treated Waste Water								.00
MI 800	Other Expenditure									
SB 99	Branches Supply of	Treated Waste Water for	Irrigation Purpose	s						
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	90,30.68	9,13.07	18,82.39	81,17.61	18.82
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	90,30.68 .00	9,13.07 .00	18,82.39 .00	81,17.61 .00	18.82 .00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	90,30.68	9,13.07	18,82.39	81,17.61 .00	18.82
SM 80 (General									
MI 001	Direction and Admi	inistration								
SB 88	Pensionary Charges	5								
State P	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer	c								
State P	lan									
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00

For The Month Of: 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 92 Superintending Engineer State Plan DT 51 NA 30.00 .00 .00 .00 Voted: 30.00 30.00 0.00 0.00 30.00 SB 93 Chief Engineer State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 9,62.00 .00 9,62.00 9,62.00 .00 .00 9,62.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 002 Data Collection Data Collection of Irrigation Projects State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 37,56.18 1,97.62 11.04 4,41.44 35,58.56 40,00.00 .00 40,00.00 37,56.18 1,97.62 4,41.44 35,58.56 11.04 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc. State Plan DT 51 NA 6,50.00 .00 Voted: .00 6,50.00 6,50.00 0.00 .00 0.00 6,50.00 Total(Min): Voted: 6,50.00 .00 .00 6,50.00 6,50.00 .00 .00 6,50.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 008 IM Other Expenditure

SB 95

Rehabilitating the Existing Canal Network Remodeling and Rehabilition of Water Courses

For The Month Of :

07/2023

(N)

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4701 Capital Outlay on Medium Irrigation Full Central Plan DT 51 NA Voted: 87,50.00 .00 .00 0.00 .00 87,50.00 87,50.00 0.00 87,50.00 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA 3.52 Charged: 30,00.00 .00 .00 30,00.00 28,98.53 4.09 1,05.56 28,94.44 87,50.00 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 Total(Min): Voted: Charged: 30,00.00 .00 .00 30,00.00 28,98.53 4.09 1,05.56 28,94.44 3.52 Voted: .00 .00 1,41,18.18 Total(SM): 1,43,62.00 1,43,62.00 1,97.62 4,41.44 1,39,20.56 3.07 Charged: .00 .00 30,00.00 28,98.53 30,00.00 4.09 1,05.56 28,94.44 .73 Total(Mjr): .00 .00 38,86.23 1,74,76.97 15.80 Voted: 11,06,18.80 11,06,18.80 9,70,28.06 9,31,41.83 Charged: 4.09 3.52 30,00.00 .00 .00 30,00.00 28,98.53 1,05.56 28,94.44 MH 4702 Capital Outlay on Minor Irrigation MI 102 Ground Water Scheme for Development of Ground Water and Other Allied Activities State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 18,12.34 0.00 1,87.66 9.38 18,12.34 20,00.00 .00 .00 20,00.00 18,12.34 .00 1,87.66 18,12.34 9.38 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,87.66 9.38 Total(Mjr): Voted: 20,00.00 .00 20,00.00 18,12.34 18,12.34 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control Direction and Administration MI 001

SB 88 Pensionary Charges

State Plan

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

07/2023 (N)

Run Date: 20/09/2023 Page No: 371 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711	Capital Capital Outlay on Floor									
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	96,20.00	.00	.00	96,20.00	96,20.00	0.00	0.00	96,20.00	.00
SB 92	Superintending Engine	eer								
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	: Voted: Charged: Drainage and Flood Co	1,40,00.00 .00 ontrol Project	.00	.00	1,40,00.00	1,40,00.00	.00	.00	1,40,00.00	.00
SB 99										

SB 98 Equity Capital HPGCL

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Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4711	Capital	lood Control projects								
State I	Plan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,99,90.41	39,22.74	1,39,32.32	1,60,67.68	46.44
Total(Min):		3,00,00.00	.00	.00	3,00,00.00	2,33,02.24	39,22.74 .00	1,39,32.32	1,60,67.68 .00	46.44
MI 789	Charged: Special Component	Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Flood Protecion, R	estoration and Disaster M	Management in Sched	luled Castes po	pulation Area in th	ne State				
State I	Pian									
DT 51	NA Voted:	70,00.00	.00	.00	70,00.00	54,96.79	8,88.00	23,91.21	46,08.79	34.16
Total(Min):		70,00.00	.00	.00	70,00.00	54,96.79	8,88.00	23,91.21	46,08.79	34.16
- · · · 7 / ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,10,00.00 .00	.00	.00	5,10,00.00 .00	4,27,99.03 .00	48,10.74 .00	1,63,23.53	3,46,76.47	32.01 .00
Total(Mjr):		5,10,00.00	.00	.00	5,10,00.00	4,27,99.03	48,10.74	1,63,23.53	3,46,76.47	32.01
MH 4801	Charged: Capital Outlay on	.00 Power Projects	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Transmission and Dist	tribution								
MI 190	Investments in Pub	olic Sector and other unde	ertakings							
SB 96	Equity Capital to	DHBVNL								
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
SB 97	Equity Capital to	UHBVNL								
State I	Plan									
DT 51	NΔ									
D1 51	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00

Report on Expenditure of Grant No.-For The Month Of : 07/2023 (N) 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of H	aryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on Por	wer Projects								
State P	lan									
DT 51	Na									
	Voted:	5,84,51.00	.00	.00	5,84,51.00	5,01,99.50	0.00	82,51.50	5,01,99.50	14.12
SB 99	Equity Capital HVPNL									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min):	Voted: Charged:	5,87,51.00	.00	.00	5,87,51.00	5,04,24.50	.00	83,26.50 .00	5,04,24.50 .00	14.17 .00
Total(SM):	Voted: Charged:	5,87,51.00 .00	.00	.00	5,87,51.00 .00	5,04,24.50 .00	.00	83,26.50 .00	5,04,24.50 .00	14.17 .00
Total(Mjr):	Voted:	5,87,51.00	.00	.00	5,87,51.00	5,04,24.50	.00	83,26.50	5,04,24.50	14.17
MH 4810	Charged: Capital Outlay On New a	.00 and Renewable Energy	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	New and Renewable Ene	rgy Programme & Applic	cations							
SB 99	Purchase and Installa	tion of Solar Panel an	d Allied Equipment	s						
State P	lan									
DT 99	Installation of Solar	Power Plants in Goshal	as in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00	.00
MH 4851	Capital Outlay on Villa			.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Industrie	s								
SB 92	SCHEME FOR SMALL INDU	STRIES CLUSTER DEVELOP	MENT							
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

Capital

Voted:

Voted:

Voted:

MH 4851

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

(2)

Capital Outlay on Village and Small Industries

5,00.00

15,00.00

45,00.00

SB 95 Modernization of field offices/ Directorate of office Premises

.00

.00

.00

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(4)

5,00.00

14,92.81

44,92.81

07/2023 For The Month Of :

Government of Haryana

(3)

5,00.00

15,00.00

45,00.00

.00

.00

.00

(N)

Run Date: 20/09/2023 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (5) (6) (7) (8) 0.00 0.00 .00 5,00.00 .67 2.90 10.09 14,89.91 2.90 .22 10.09 44,89.91

(/		•			•	•				
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	45,00.00	.00	.00	45,00.00	44,92.81	2.90	10.09	44,89.91	.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885 O	ther Capital Out	lay on Industries and Mine	erals							
SM 01 Inv	vestments in Indu	strial Financial Instituti	ons							
MI 190	Investments in Pu	ublic Sector and other unde	ertakings							
SB 80	Share Capital to	HSIIDC								
State Pla	n									
DT 51 N	IA.									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	41,41,52.60	.00	.00	41,41,52.60	36,82,86.95	1,08,38.22	5,67,03.87	35,74,48.73	13.69
	Charged:	30,00.00	.00	.00	30,00.00	28,98.53	4.09	1,05.56	28,94.44	3.52
Total(Grant):	Voted:	1,79,60,43.18	.00	.00	1,79,60,43.18	1,48,26,90.27	8,77,91.75	36,08,58.06	1,43,51,85.12	20.09
	Charged:	30,00.00	.00	.00	30,00.00	28,98.53	4.09	1,05.56	28,94.44	3.52

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N) URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2070 Other Administrative Services MI 108 Fire Protection and Control SB 99 Direction and Administration State Plan DT 98 District Staff Establishment (Field Staff) 1,77,98.00 .00 Voted: 9.96 .00 1,77,98.00 2,67.64 17,72.12 1,60,25.88 1,77,98.00 .00 1,77,98.00 1,56,76.63 2,67.64 17,72.12 1,60,25.88 9.96 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 9.96 Total(Mjr): Voted: 1,77,98.00 .00 1,77,98.00 3,53,47.64 2,67.64 17,72.12 1,60,25.88 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 001 Direction and Administration Haryana Engineering Works Portal State Plan DT 51 NA 4,00.00 .00 1.10 2.26 Voted: .00 4,00.00 3,92.05 9.05 3,90.95 SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV) State Plan DT 51 NA 4,50,00.00 .00 .00 0.00 .00 Voted: 4,50,00.00 4,50,00.00 0.00 4,50,00.00 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na 6,73,54.00 .00 43.53 Voted: .00 6,73,54.00 4,76,33.47 95,97.68 2,93,18.22 3,80,35.78

Executive Engineer and their Establishment

State Plan

SB 95 Maintenance of Reserve Stocks

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For The Month Of :

07/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sa									
State P	lan									
DT 51	Na Voted:	1,75,81.50	.00	.00	1,75,81.50	1,37,49.91	10,83.56	49,15.15	1,26,66.35	27.96
SB 98	Superintending Eng	gineer and their Establis	shment							
State P	lan									
DT 51	Na Voted:	23,96.00	.00	.00	23,96.00	19,06.83	1,13.51	6,02.68	17,93.32	25.15
SB 99	Headquarter staff-	-Chief Engineer and his ϵ	establishment							
State P	lan									
DT 98	Establishment Exper Voted:	nses 28,98.10	.00	.00	28,98.10	23,38.44	1,98.49	7,58.16	21,39.94	26.16
Total(Min): MI 003	Voted: Charged: Training	13,56,29.60	.00	.00	13,56,29.60	11,10,20.69	1,09,94.34	3,56,03.25	10,00,26.35	26.25 .00
SB 99	Information Educat	cion Communication Activit	ties							
State P	lan									
DT 51	Na Voted:	1,58.00	.00	.00	1,58.00	1,16.50	2.59	44.09	1,13.91	27.90
Total(Min): MI 101	Voted: Charged: Urban water Supply	1,58.00 .00 y Programmes	.00	.00	1,58.00	1,16.50 .00	2.59	44.09	1,13.91	27.90 .00
SB 94		stitutional Buildings/ off	ficers residences o	of Public Healt	h Engineering Depar	rtment				
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,64.00	14.49	50.50	5,49.50	8.42

> Report on Expenditure of Grant No.-For The Month Of :

07/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 .00 0.00 .00 .00 .00 -.45 Voted: 0.45 -.45 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 5,93.29 52.87 1,59.58 5,40.42 22.80 Maintenance of Urban Water Supply and Sewerage State Plan Canal Water Charges DT 97 .00 Voted: 3,00.00 .00 3,00.00 2,67.53 49.25 81.71 2,18.29 27.24 DT 98 Maintenance Charges .00 Voted: 1,00,00.00 .00 18.78 1,00,00.00 86,12.93 4,90.70 18,77.78 81,22.22 DT 99 Energy Charges 1,50,00.00 .00 Voted: .00 1,50,00.00 98,01.12 16,07.55 45.38 68,06.43 81,93.57 2,66,00.00 .00 2,66,00.00 1,98,38.42 22,14.86 89,76.44 1,76,23.56 33.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Rural water supply Programmes SB 97 Rural Water Supply Programme State Plan DT 51 Na 7,54,60.00 .00 25,36.73 21.15 Voted: .00 7,54,60.00 6,20,36.49 1,59,60.24 5,94,99.76 7,54,60.00 .00 1,59,60.24 5,94,99.76 21.15 Total(Min): Voted: .00 7,54,60.00 6,20,36.49 25,36.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas

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20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215 State I	Revenue Water Supply and Sanitat Plan	ion								
DT 51	NA Voted:	6,25.00	.00	.00	6,25.00	6,16.92	6.99	15.08	6,09.92	2.41
SB 99	Maintenance of Installa	ations created under	Indira Gandhi Drin	king Water Suppl	y Scheme in Rural	Areas				
State I	Plan									
DT 51	NA Voted:	13,50.00	.00	.00	13,50.00	13,05.53	3.47	47.94	13,02.06	3.55
Total(Min):	Voted: Charged: Irrecoverable Loans Wr:	19,75.00 .00 itten Off	.00	.00	19,75.00	19,22.45	10.47	63.02	19,11.98 .00	3.19
SB 51	NA									
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Suspense	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 97	Miscellaneous work Adva	ances								
State I	Plan									
DT 98	Credit to Miscellaneous Voted:	Works Advances	.00	.00	.00	21.32	-0.81	-22.12	22.12	.00
DT 99	Debit to Miscellaneous Voted:	Works Advances	.00	.00	.00	-14.96	5.20	20.16	-20.16	.00
SB 99	Stock									

State Plan

MH 2215

DT 98

Total(Min):

Total(SM):

SM 02

Total(Min):

Total(SM):

Total(Mjr):

MH 2217

SM 03

Total(Min):

MI 792

(2)

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Government of Haryana

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(7)

(8)

(6)

Revenue Water Supply and Sanitation State Plan Credit to Stock .00 .00 .00 .00 .00 -22,45.37 Voted: -39,13.8739,13.87 Debit to Stock Voted: .00 .00 .00 .00 -2,11.86 43.36 .00 2,55.22 -2,55.22 .00 .00 .00 14,63.66 -21,97.62 -36,60.62 36,60.62 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 23,98,23.60 .00 23,98,23.60 19,63,99.21 1,35,61.36 5,69,86.42 18,28,37.18 23.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Sewerage and Sanitation Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,35,61.36 5,69,86.42 23.76 23,98,24.60 23,98,24.60 19,64,00.21 18,28,38.18 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Urban Development Integrated Development of Small and Medium Towns Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA .00 1,40,00.00 0.00 66.25 Voted: .00 1,40,00.00 47,24.85 92,75.15 47,24.85 1,40,00.00 .00 1,40,00.00 47,24.85 .00 92,75.15 47,24.85 66.25 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 47,24.85 Voted: 1,40,00.00 .00 1,40,00.00 .00 92,75.15 47,24.85 66.25

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

07/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Total(SM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Other Urban Developmen	t Schemes								
MI 191	Assistance to Local Improvement Boards	Bodies Corporations, Unetc.	rban Development A	uthorities, Town						
SB 98	Mera Shahar Sarvotta	nm Shahar								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 792	Irrecoverable Loans		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
SM 80	General									
MI 001	Direction and Admin	istration								
SB 89	Creation of New Esta	ablishment of District M	Muncipal Commission	ners in the State						
State P	lan									
DT 51	NA									
	Voted:	6,26.03	.00	.00	6,26.03	5,88.05	12.10	50.07	5,75.96	8.00

SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)

State Plan

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20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 07/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na Voted: 16,73.00 .00 16,73.00 14,27.86 59.38 3,04.52 13,68.48 18.20 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na 82,30.00 .00 24.90 Voted: .00 82,30.00 66,72.92 4,92.29 20,49.37 61,80.63 SB 96 Local Bodies Directorate State Plan Establishment Expenses DT 98 15,83.15 .00 .00 15,83.15 12,27.28 1,08.46 29.33 Voted: 4,64.33 11,18.82 SB 97 Local Bodies (Elections) State Plan DT 51 Na 83.36 .00 3.95 21.36 Voted: .00 83.36 69.50 65.55 17.81 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 3,76.50 .00 .00 15.99 16.37 Voted: 3,76.50 3,30.84 61.65 3,14.85 SB 99 Town & Country Planning (Headquarter Staff)

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Report on Expenditure of Grant No.-For The Month Of :

07/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 21,87.10 .00 .00 21,87.10 79.55 28.04 16,53.41 Voted: 6,13.24 15,73.86 1,47,60.14 .00 1,47,60.14 1,19,70.86 7,71.71 35,60.98 1,11,99.16 24.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Training Trainning Plan for Councilor State Plan DT 51 NA Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 10.00 .00 .00 10.00 .00 .00 10.00 .00 Total(Min): Voted: 10.00 .00 10.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Assistance to Public Sector and other Undertakings MI 190 SB 98 Karnal Smart City Limited Share Central Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 State Plan DT 51 NA 1,00,00.00 .00 .00 0.00 49.00 Voted: 1,00,00.00 51,00.00 49,00.00 51,00.00 SB 99 Faridabad Smart City Limited Share Central Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 State Plan

Run Date: 20/09/2023 Page No: 383 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2217 Urban Development State Plan DT 51 NA 50,00.00 .00 0.00 .00 .00 50,00.00 Voted: 50,00.00 0.00 50,00.00 49,00.00 16.33 Total(Min): 3,00,00.00 .00 .00 3,00,00.00 2,51,00.00 .00 2,51,00.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 11,02,00.00 .00 33.33 Voted: .00 11,02,00.00 8,26,50.01 91,83.33 3,67,33.32 7,34,66.68 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 60,00.00 .00 .00 Voted: .00 60,00.00 60,00.00 0.00 0.00 60,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,05,00.00 .00 .00 1,05,00.00 1,05,00.00 0.00 .00 Voted: 0.00 1,05,00.00 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA Voted: 90,00.00 .00 .00 90,00.00 63,00.00 44,59.79 71,59.79 18,40.21 79.55

SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

Full Central Plan

Page No:

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development Full Central Plan DT 51 NA 3,20,00.00 .00 21.96 .00 Voted: 3,20,00.00 2,69,00.00 19,28.00 70,28.00 2,49,72.00 1,55,71.12 5,09,21.11 11,67,78.89 30.36 Total(Min): Voted: 16,77,00.00 .00 .00 16,77,00.00 13,23,50.01 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 192 Assistance to Municipalities/ Municipal Councils Scheme for Urban Infrastructure Development under State Finance Commission State Plan DT 51 NA Voted: 5,72,00.00 .00 .00 5,72,00.00 5,72,00.00 65,33.26 65,33.26 11.42 5,06,66.74 SB 84 Divya Nagar Yojna State Plan DT 51 NA .00 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi) State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 86 New Urban Renewal Mission (AMRUT) Share Central Plan DT 51 Na 9,48.00 .00 0.00 .00 Voted: .00 9,48.00 9,48.00 0.00 9,48.00 State Plan DT 51 Na 3,50,00.00 .00 40.00 Voted: .00 3,50,00.00 2,50,00.00 40,00.00 1,40,00.00 2,10,00.00 SB 88 Swachh Bharat Mission

2,10,00.00

Voted:

.00

.00

2,10,00.00

Run Date: 20/09/2023 Page No: 385 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

0.00

2,10,00.00

.00

					For The Month Of: 07/2023 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217	Revenue Urban Development Central Plan										
DT 51		2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	5,58.00	5,58.00	1,94,42.00	2.79	
State F	Plan										
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,00.00	7,58.00	8,58.00	1,91,42.00	4.29	
SB 89	National Urban Live	lihood Mission									
Share (Central Plan										
DT 51	Na Voted:	22,50.00	.00	.00	22,50.00	22,50.00	0.00	0.00	22,50.00	.00	
State F	Plan										
DT 51		15.00.00	0.0				2.22				
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00	
SB 90	Scheme for Compensat	tion of loss of commercia	al property of sma	ll shopkeepers	because of any dis	asters					
State F	Plan										
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	-10,02.82	0.00	15,02.82	-10,02.82	3,00.56	
SB 92	Contribution to Loca	al Bodies from the proce	eds of Stamp Duty	to Municipal Co	ommittees / Council	s					
State F	Plan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 93	Grant-in-Aid to Mund	cipalities / Municipal Co	ouncils on the rec	commendation of	Central Finance Co	mmission					
Full Ce	entral Plan										
DT 51	NA										

2,10,00.00

0.00

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 07/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development 16,45,98.00 .00 16,45,98.00 15,31,70.69 2,34,52.08 14,11,45.92 14.25 Total(Min): Voted: .00 1,18,49.26 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission for Scheduled Castes Share Central Plan DT 51 Na .00 .00 7,50.00 0.00 Voted: .00 7,50.00 7,50.00 0.00 7,50.00 State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 4,00,00.00 .00 33.33 .00 4,00,00.00 3,00,00.01 33,33.33 Voted: 1,33,33.32 2,66,66.68 SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 2,57.32 8.58 Voted: 2,57.32 27,42.68 4,42,50.00 .00 .00 4,42,50.00 3,42,50.01 35,90.65 1,35,90.64 3,06,59.36 30.71 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 Irrecoverable loans written off State Plan DT 51 NA 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 .00 .00 .00 1.00 .00 1.00 1.00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of :

Report on Expenditure of Grant No.-07/2023

(N)

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2217 Urban Development MI 800 Other expenditure SB 76 Shifting of Milk Dairies State Plan DT 51 NA 1,00.00 .00 .00 .00 0.00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na 25,00.00 .00 .00 0.00 25.00 Voted: 25,00.00 18,75.00 6,25.00 18,75.00 26,00.00 .00 26,00.00 19,75.00 .00 6,25.00 19,75.00 24.04 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 35,88,27.57 .00 Total(SM): Voted: 42,39,19.14 .00 42,39,19.14 3,17,82.74 9,70,49.81 32,68,69.33 22.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 43,79,21.14 .00 43,79,21.14 36,35,54.42 3,17,82.74 10,63,24.96 33,15,96.18 24.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2501 Special Programmes for Rural Development Desert Development Programme SM 03 Direction and Administration MI 001 SB 99 Scheme for Rural Development Establishment Expenses Head Quarter State Plan DT 51 Na 4,89.00 .00 26.71 26.22 Voted: .00 4,89.00 3,87.49 1,28.22 3,60.78 4,89.00 .00 4,89.00 3,87.49 26.71 1,28.22 3,60.78 26.22 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off

State Plan

Government of Haryana

For The Month Of : 07/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4) (5) (6)		(7)	(8)	
MH 2501	Revenue	for Rural Development								
State P	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	4,90.00	.00	.00	4,90.00	3,88.49	26.71 .00	1,28.22	3,61.78 .00	26.17 .00
SM 05	Waste Land Developmen							.00	.00	.00
MI 101	National Waste Lan	d Development Programme								
SB 99	Integrated Wastela	nd Development/Managemen	nt Project							
Share C	Central Plan									
DT 51	Na									
	Voted:	10,08.00	.00	.00	10,08.00	10,08.00	0.00	0.00	10,08.00	.00
State F	Plan									
DT 51	Na									
	Voted:	6,72.00	.00	.00	6,72.00	6,72.00	4,12.00	4,12.00	2,60.00	61.31
Total(Min):	Voted: Charged:	16,80.00 .00	.00	.00	16,80.00 .00	16,80.00 .00	4,12.00	4,12.00	12,68.00 .00	24.52 .00
MI 190		ic Sector and other under		.00	.00	.00	.00	.00	.00	.00
SB 99	Batch VI Projects 1	under Intergrated Wastela	and Development/ Ma	anagement Projec	t under Watershed C	omponent of Pradhan N	Mantri Krishi Sinchayee	Y		
State P	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	12,00.00	0.00	4,00.00	12,00.00	25.00
Total(Min):	Voted:	16,00.00	.00	.00	16,00.00	12,00.00	.00	4,00.00	12,00.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component	Plan for Scheduled Castes	5							

SB 99 Integrated Waste Land Development Management Project

Share Central Plan

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 07/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 4,32.00 .00 0.00 .00 .00 Voted: 4,32.00 4,32.00 0.00 4,32.00 State Plan DT 51 NA 2,88.00 .00 .00 2,88.00 2,88.00 1,03.00 35.76 Voted: 1,03.00 1,85.00 7,20.00 .00 6,17.00 14.31 Total(Min): Voted: .00 7,20.00 7,20.00 1,03.00 1,03.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 40,00.00 .00 40,00.00 36,00.00 5,15.00 30,85.00 9,15.00 22.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Self Employment Programmes SM 06 MI 101 Swarnajayanti Gram Swarozgar Yojana Start Up Village Enterpreneurship Programme (NRLM SVEP) SB 96 Share Central Plan DT 51 NA 6,00.00 .00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 0.00 .00 Voted: .00 4,00.00 4,00.00 0.00 4,00.00 SB 97 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA 15,00.00 .00 0.00 .00 Voted: .00 15,00.00 15,00.00 0.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 10,00.00 0.00 .00 .00 10,00.00 Voted: 0.00 10,00.00

National Rural Livelihood Mission (NRLM/ Aajeevika)

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

					Government of Haryana						
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2501	Revenue	for Rural Development									
Share C	entral Plan										
DT 99	Normal Plan Voted:	63,00.00	.00	.00	63,00.00	63,00.00	0.00	0.00	63,00.00	.00	
State F	lan										
DT 99	Normal Plan Voted:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	0.00	42,00.00	.00	
Total(Min):	Voted: Charged: National Rural Li	1,40,00.00 .00	.00	.00	1,40,00.00	1,40,00.00	.00	.00	1,40,00.00	.00	
	MI 102 National Rural Livelihood Mission SB 97 Scheme for Rural Self Employment Training Institute (RSETI)										
Full Ce	ntral Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 98	Scheme for Grant	Award to Best Performance	self Help Groups((SHGs) Promoted 1	under Deen Dayal A	ntyodaya Yojana Nationa	l Rural Livelihoods Mis				
State F											
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
SB 99	Scheme for Provid	ing Interest Subvention by	Government of Har	ryana (IS -GOH)	to Support SHGs Pr	omoted under DAY-NRLM					
State F	lan										
DT 51	NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
Total(Min): MI 789	Charged:	10,40.00 .00 Plan for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00	
SB 98		ay Grameen Kaushalya Yojana		(Project Admn.)	for SCSP						

Share Central Plan

Voted:

Voted:

Voted:

Voted:

Voted: Charged:

Other Expenditure

DRDA Administration

Voted:

Voted:

Voted:

Voted:

Charged:

MH 2501

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 800

SB 97

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

(2)

Special Programmes for Rural Development

SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

6,00.00

4,00.00

27,00.00

18,00.00

55,00.00

27,00.00

1,45.00

28,45.00

2,33,85.00

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SB 98 Scheme for Rural Development Establishment Expenses Field Staff

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Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : Government of Haryana

6,00.00

4,00.00

27,00.00

18,00.00

55,00.00

27,00.00

1,45.00

28,45.00

2,33,85.00

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07/2023

(4)

6,00.00

4,00.00

27,00.00

18,00.00

55,00.00

27,00.00

1,40.63

28,40.63

2,33,80.63

.00

.00

(N)

(5)	(6)	(7)	(8)
	-		
0.00	0.00	6,00.00	.00
0.00	0.00	4,00.00	.00
0.00	0.00	27,00.00	.00
	0.00	27,00.00	
0.00	0.00	18,00.00	.00
.00	.00	55,00.00 .00	.00
0.00	0.00	27,00.00	.00
0.81	5.18	1,39.82	3.57
.81 .00	5.18 .00	28,39.82 .00	.18
.81	5.18	2,33,79.82	.02

SOCIAL AUDIT UNIT (MGNREGA)-NORMAL

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Report on Expenditure of Grant No.-(N)

For The Month Of : 07/2023

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED 20

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,78,75.00 .00 .00 2,78,75.00 2,73,69.12 5,42.52 10,48.40 2,68,26.60 3.76 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2505 Rural Employment SM 01 National Programmes MI 702 Jawahar Gram Samridhi Yojana SB 88 Swaran Jayanti Khand Uthaan Yojana State Plan DT 99 Normal Plan Voted: 50,00.00 .00 .00 50,00.00 37,50.00 0.00 12,50.00 37,50.00 25.00 50,00.00 .00 50,00.00 37,50.00 .00 12,50.00 37,50.00 25.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran jayanti Khand Uthaan Yojana State Plan DT 51 NA 10,00.00 .00 .00 0.00 25.00 Voted: 10,00.00 7,50.00 2,50.00 7,50.00 10,00.00 .00 .00 10,00.00 7,50.00 .00 2,50.00 7,50.00 25.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 60,00.00 .00 60,00.00 45,00.00 .00 15,00.00 45,00.00 25.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 94 SCHEME FOR DELAY COMPENSATION AND UNEMPLOYMENT ALLOWANCE UNDER MAHATMA GANDHI NREGS State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00

Charged:

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Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) .00 0.00 4,80.00 0.00 20.00 .00 .00 0.00 1,00.00 .00 0.00 35,00.00 0.00 .00 2,69,25.00 1,03.58 92,95.92 -3,20.92 92,95.92 3,07,09.08 23.24 .00 .00 .00 92,95.92 3,07,09.08 23.24 .00 .00 .00 .00

For The Month Of : 07/2023 (N) Government of Haryana (3) (2) (4)(5) Revenue MH 2505 Rural Employment Full Central Plan DT 51 NA 4,80.00 .00 .00 0.00 4,80.00 4,80.00 Voted: SB 96 PROJECT UNNATI (MGNREGA)-NORMAL Full Central Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 SB 97 CLUSTAR FACILITATION PROJECT (CST) (MGNREGA)-NORMAL Full Central Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 SCHEME FOR ADMINISTRATIVE CONTIGENCY (MGNREGA)-NORMAL Full Central Plan DT 51 NA 35,00.00 .00 .00 35,00.00 35,00.00 0.00 Voted: SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan Normal Plan 2,69,25.00 .00 0.00 Voted: .00 2,69,25.00 2,69,25.00 State Plan DT 99 Normal Plan 89,75.00 .00 .00 20,03.06 23,23.98 Voted: 89,75.00 4,00,05.00 .00 4,00,05.00 3,30,33.06 23,23.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 3,30,33.06 Total(SM): Voted: 4,00,05.00 .00 4,00,05.00 23,23.98

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 07/2023 (N) Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2505 Rural Employment .00 23,23.98 1,07,95.92 23.47 .00 3,52,09.08 Total(Mjr): Voted: 4,60,05.00 4,60,05.00 3,75,33.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2515 Other Rural Development Programmes MI 001 Direction and Administration Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 0.00 .00 Voted: 0.00 1,50,00.00 Community Development State Plan Panchayati Raj Public Work Circle DT 94 1,11,35.00 Voted: .00 .00 1,11,35.00 83,37.05 6,75.87 34,73.82 76,61.18 31.20 District and Block Staff DT 96 .00 Voted: 2,19,87.00 .00 2,19,87.00 1,67,77.71 15,86.05 67,95.34 1,51,91.66 30.91 40.00 .00 40.00 .00 .00 40.00 0.00 Charged: .00 40.00 DT 98 Establishment Expenses (H.Q Staff) 9,42.00 .00 Voted: .00 9,42.00 7,33.04 9.25 23.16 2,18.21 7,23.79 SB 99 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri .00 21,24.00 Voted: .00 21,24.00 19,07.05 1,34.05 16.53 3,51.00 17,73.00 .00 Total(Min): Voted: 5,11,88.00 .00 5,11,88.00 4,27,54.85 24,05.21 1,08,38.36 4,03,49.64 21.17

40.00

.00

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40.00

.00

SB 98 Community Development

Charged:

Training

.00

40.00

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40.00

Share Central Plan

MI 003

Total(Min):

Voted:

Charged:

MI 102 Community Development

17,45,00.00

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17,45,00.00

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Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

41,51.79 17,03,48.21 2.38 .00 .00 .00

						nment of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developme									
Share	Central Plan									
DT 98	Setting up of Haryana	a Institute of Rural Dev	velopment Nilokheri	renamed as Sch	eme for Training 8	& Capa				
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State :	Plan									
DT 98	Setting up of Haryana	a Institute of Rural Dev	velopment Nilokheri	renamed as Sch	eme for Training 8	a Capa				
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 101	Charged: Panchayati Raj	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 81	Rashtriya Gram Swara	aj Abhiyan (RGSA)								
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State :	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89	Financial Assistance	e to Panchayati Raj Inst	citutions on the re	commendation of	State Finance Con	nmission				
State :	Dlan									
DT 51	Na Voted:	17,12,00.00	.00	.00	17,12,00.00	16,81,36.87	10,88.66	41,51.79	16,70,48.21	2.43
SB 93	Matching Grant-in-ai	d for Development works	s (Govt. Share)							
State :	Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

17,14,36.87

.00

10,88.66

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Report on Expenditure of Grant No.
20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 07/2023 (N)

				For The Month Of: 07/2023 (N) Government of Haryana						
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2515 Other Rural Develop										
State Plan										
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	97.82	3.89	6.06	93.94	6.06	
SB 82 Haryana State Gram	in Swachhata Puraskar Sch	neme								
State Plan										
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 83 Awareness amongst	village Youth Volunteers	for Rural Developm	ent							
State Plan										
DT 51 NA Voted:	3,50.00	.00	.00	3,50.00	3,46.47	0.00	3.53	3,46.47	1.01	
SB 90 Scheme assistance	of Haryana Rural Developm	ment Authority								
State Plan										
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 93 Scheme for Sanitat	ion under Swachh Bharat M	dission (Gramin)								
Share Central Plan										
DT 99 Normal Plan Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00	
State Plan										
DT 99 Normal Plan Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00	
SB 94 Haryana Gramin Vik	as Yojana (HGVY)									

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Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month (Haryana	(N)	221(17 6 12121) 627 26(01	E/TIME//ROBELLIAND COMIT DEV	. (221, 221, 212.
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State	Revenue Other Rural Developme									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 96	Scheme for Swaran Ja	ayanti Maha Gram Vikas	Yojna (SMAGY)							
State	Plan									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/Rer	novation/Repair of Block	Office Buildings	including Panch	nayats/Zila Parisha	d & State Panchayat Bha	awan, Directorate Office			
State	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Organisation of Stat	ce/ Districts level Samm	nelans for non offic	cials						
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min) MI 106	Charged:	3,68,50.00 .00 Amenities in Rural Areas	.00	.00	3,68,50.00	3,68,44.30	3.89	9.59 .00	3,68,40.41	.03
SB 96	Scheme for Developme	ent of Minority under Pr	radhan Mantri Jan V	ikas Karyakarm	(PMJVK)					
Share	Central Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State										
DT 51		24,00.00	.00	00	24 00 00	24 00 00	0.00	0.00	24.02.22	.00
~- ^-	Voted:			.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 97	Snyama Prasad Mukher	rjee Rurban Mission (SPM	IKM)							

Run Date: 20/09/2023 Page No: 398

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 07/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 State Plan DT 51 NA 20,00.00 .00 .00 Voted: .00 20,00.00 20,00.00 0.00 0.00 20,00.00 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 10,00.00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00

18.56

0.59

2.03

17.97

10.17

SB 99 Vidhayak Adarsh Gram Yojana (VAGY)

Voted:

State Plan

DT 51 NA

Total(Min):	Voted:	1,20,20.00	.00	.00	1,20,20.00	1,20,18.56	.59	2.03	1,20,17.97	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	3									

20.00

Assistance to Public Sector and Other Undertakings MI 190

Assistance to Zila Parishads/ District Level Panchayats

Scheme for Training & Capacity Building Haryana Institute of Rural Development Nilokheri

.00

.00

20.00

State Plan

DT 51 1	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00

Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff

State Plan

16,78,00.00

Total(Min):

Voted:

.00

Run Date: 20/09/2023 Page No : 399 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

17.29

13,87,81.00

Report on Expenditure of Grant No.-

For The Month Of: 07/2023 (N)

					Government of H						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2515	Revenue Other Rural Developme:										
State P	lan										
DT 51	NA Voted:	30,61.00	.00	.00	30,61.00	24,57.43	1,44.61	7,48.18	23,12.82	24.44	
Total(Min): MI 197	Voted: Charged: Assistance to Pancha	30,61.00 .00 .yat Samities	.00	.00	30,61.00	24,57.43	1,44.61 .00	7,48.18	23,12.82	24.44	
SB 99	Scheme for Honorariu	m to the Village Chowki	dars								
State P	lan										
DT 51	NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00	
Total(Min):	Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00	
MI 198	Assistance to Gram P										
SB 96	Rural Infrastructure	Development under Stat	e Finance Commissi	on (SFC)							
State P	lan										
DT 51	NA										
	Voted:	6,99,00.00	.00	.00	6,99,00.00	6,99,00.00	0.00	0.00	6,99,00.00	.00	
SB 97	United Grants to Gra	m Panchayats on the re	commendations of t	he Central Fina	ance Commission						
Full Ce	ntral Plan										
DT 51	NA Voted:	3,91,60.00	.00	.00	3,91,60.00	3,91,60.00	0.00	0.00	3,91,60.00	.00	
SB 98	Grant-in-aid to Gram	Panchayats on the Reco	mmendations of th	e Central Finar	nce Commission						
Full Ce	ntral Plan										
DT 51	NA Voted:	5,87,40.00	.00	.00	5,87,40.00	2,97,21.00	0.00	2,90,19.00	2,97,21.00	49.40	

13,87,81.00

.00

2,90,19.00

16,78,00.00

Report on Expenditure of Grant No.-07/2023 (N)

For The Month Of :

Run Date: 20/09/2023 Page No: 400 400 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

				Government of F	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2515 Other Rural	l Development Programmes								
Charged MI 789 Special Co	: .00 Component Plan for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 87 Financial	Assistance to Scheduled Castes un	nder State Finance	Commission						
State Plan									
DT 51 NA Voted	7,34,00.00	.00	.00	7,34,00.00	6,87,21.22	13,84.30	60,63.08	6,73,36.92	8.26
SB 88 Mahatma Ga	andhi Gramin Basti Yojna								
State Plan									
DT 51 NA Voted	: 30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91 Scheme for	r assistance to Haryana Rural Deve	elopment Authorit	У						
State Plan									
DT 51 NA Voted	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Scheme for	r the Employment Generation Progra	amme for Scheduled	Castes						
State Plan									
DT 51 NA Voted	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97 Scheme for	r Haryana Gramin Vikas Yojana (HGV	VY) for Scheduled	Castes						
State Plan									
DT 51 NA Voted	: 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Scheme for	r Sanitation under Swachh Bharat M	Mission (Gramin) :	for Scheduled Ca	stes					

Run Date: 20/09/2023

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	D=CBDR02001B				For The Month Of Government of Ha	ryana	20 URBA	Page No		.(R. DEV/DEV/PANCHAYAT)/PHED
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 Share (Revenue Other Rural Developmen 'entral Plan	ut Programmes								
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
State I										
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00

SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes

10,00.00

.00

50.00

50.00

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.00

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.00

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.00

State Plan DT 51 NA

Total(Min):	Voted:	8,29,02.00	.00	.00	8,29,02.00	7,82,23.22	13,84.30	60,63.08	7,68,38.92	7.31

10,00.00

.00

10,00.00

.00

50.00

50.00

Irrecoverable Loans Written Off

Voted:

Charged:

SB 99 Irrecoverable loans written off

State Plan DT 51 NA

MI 792

	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	52,88,25.00 40.00	.00	.00	52,88,25.00 40.00	48,30,20.22 40.00	50,27.26 .00	5,08,32.04 .00	47,79,92.96 40.00	9.61 .00
MH 2553	MPs Local Area Deve	lopment Scheme								

MI 101 Assistance to District Rural Development Agencies

SB 98 Saansad Adarsh Gram Yojana (SAGY)

Voted:

Full Central Plan

DT 51 NA

50.00

50.00

Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works

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Report on Expenditure of Grant No.-

For The Month Of : 07/2023

(N)

20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2553 MPs Local Area Development Scheme Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 50.00 50.00 50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,29,82,98.74 1,10,60,82.37 5,35,05.50 1,07,05,38.87 Total Revenue: Voted: 1,29,82,98.74 22,77,59.87 17.54 Charged: 40.00 .00 .00 40.00 .00 40.00 .00 .00 40.00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply Implementation of AMRUT-II for Water Supply SB 93 Share Central Plan DT 51 NA .00 .00 Voted: 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 0.00 1,00,00.00 SB 94 National Capital Region State Plan DT 51 Na 15,00.00 .00 4,33.81 36.05 Voted: .00 15,00.00 13,93.08 5,40.73 9,59.27 Urban Water Supply State Plan Augmentation Water Supply 1,10,00.00 .00 1,10,00.00 91,81.94 21,64.70 36.21 Voted: 39,82.76 70,17.24 3,25,00.00 .00 3,25,00.00 3,05,75.01 25,98.51 45,23.49 2,79,76.51 13.92 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Rural Water Supply

REPORT I	PORT ID=CBDR02001B Report on Expenditure of Grant No						20	Run Date: 20/09/2023 Page No: 403 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED				
					For The Month C	of: 07/2023 Maryana	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
МН 4215	Capital Capital Outlay on Wate	er Supply and Sanitatio	n									
State I	Plan											
DT 51	NA											
	Voted:	45,00.00	.00	.00	45,00.00	35,28.82	0.00	9,71.18	35,28.82	21.58		
SB 93	Rural Water Supply											
State I	Plan											
DT 90		odation of Drinking Wat										
	Voted:	25,00.00	.00	.00	25,00.00	23,59.62	52.67	1,93.05	23,06.95	7.72		
DT 93	NABARD											
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,88,11.12	1,82.91	13,71.79	1,86,28.21	6.86		
DT 94	Augmentation Water Sup	pply										
	Voted:	1,15,00.00	.00	.00	1,15,00.00	94,44.07	3,50.87	24,06.80	90,93.20	20.93		
SB 98	Accelerated Rural Wat	er Supply										
Share (Central Plan											
DT 91	NRDWP (National Water	Quality Sub Mission on	n Arsenic and Fluori	ide)								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00		
DT 93	NRDWP (Water Quality M	Monitoring and Survelli	.ance-WQMS) Renamed	Jal Jeevan Mis	ssion (JJM)-WQMS							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00		
DT 94	NRDWP (Support Activit	cies) Renamed Jal Jeev	van Mission (JJM)-Sı	upport Activit	ies							
	Voted:	24,00.00	.00	.00	24,00.00	23,99.75	0.00	0.25	23,99.75	.01		
DT 99	NRDWP-Coverage Central	l Renamed Jal Jeevan M	Mission (JJM)-Covera	age								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,24,39.16	33.28	5,94.13	4,24,05.87	1.38		
State I	Plan											
DT 91												
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00		
DT 93	NRDWP (Water Quality M	Monitoring and Survelli	.ance-WQMS) Renamed	Jal Jeevan Mis	ssion (JJM)-WQMS							
	Voted:	6,00.00	.00	.00	6,00.00	4,45.67	0.00	1,54.33	4,45.67	25.72		

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Report on Expenditure of Grant No.-

For The Month Of : 07/2023

(N)

		Page No :	404	
)	20 URBAN DEV(T/C PLAN/	UE/LG(ULB/FIRE)/RURAL AND CO	DMM DEV.(R. DEV/DEV/P#	ANCHAYAT)/PHED
(5)	(6)	(7)	(8)	
0.00	3,85.83	12,14.17	24.11	
0.00	1,07,64.75	3,22,35.25	25.03	
6,19.74	1,68,42.10	11,32,57.90	12.95	
98.17	6,69.15	29,30.85	18.59	
45.73	3,65.26	46,34.74	7.31	
15.31	23.68	4,76.32	4.74	
56.83	1,02.96	1,97.04	34.32	
2,16.05	11,61.06	82,38.94	12.35	

Government of Haryana (3) (2) (4)

.00

.00

.00

.00

Capital

MH 4215 Capital Outlay on Water Supply and Sanitation

State Plan

DT 94 NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities

.00

Voted: 16,00.00 .00

NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage

4,30,00.00

13,01,00.00

36,00.00

50,00.00

5,00.00

Water supply to Scheduled Caste dominated habitation in Urban Area

.00

.00

16,00.00

4,30,00.00

13,01,00.00

.00

3,22,35.25

11,38,77.64

12,14.17

.00

0.

MI 789 Special Component Plan for Scheduled Castes

Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

State Plan

Total(Min):

DT 51 Na

Voted:

Voted:

Voted:

Charged:

.00

36,00.00

30,29.02

SB 97 Special Component Plan for Scheduled Castes under NABARD

State Plan

DT 51 Na

Voted:

.00

.00

50,00.00

46,80.46

45.

SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area

DT 51 NA

State Plan

Voted:

.00

.00

5,00.00

94,00.00

.00

4,91.64

DT 51 NA

State Plan

Total(Min):

Voted:

Charged:

94,00.00 Voted:

3,00.00

.00

.00

.00

.00

.00

.00

.00

3,00.00

2,53.87

84,54.99

.00

Run Date: 20/09/2023 Page No: 405 405 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

07/2023 (N) For The Month Of :

Government of Haryana

					Government or					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215 MI 800	Capital	Vater Supply and Sanitatio								
SB 96	Performance Linked	d Outlay (PLO) for Public	Health Enginnering	Department (F	PUH-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	0.00	0.00	3,50,00.00	.00
SB 98	Annuity of Land Ac	equired by PHE Department	:							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,24.49	0.00	75.51	4,24.49	15.10
SB 99	Institutional Stre	engthening of Public Healt	h Engineering Depa	rtment						
State E	Plan									
DT 51	NA Voted:	10,30.00	.00	.00	10,30.00	9,76.59	45.30	98.71	9,31.29	9.58
Total(Min):	Voted: Charged:	3,65,30.00	.00	.00	3,65,30.00	3,64,01.08	45.30 .00	1,74.22 .00	3,63,55.78 .00	.48
Total(SM): SM 02	Voted: Charged: Sewerage and Sanitat	20,85,30.00 .00	.00	.00	20,85,30.00	18,93,08.72	34,79.59	2,27,00.87	18,58,29.13	10.89
MI 101	Urban Sanitation S									
SB 89	Implementation of	AMRUT-II for Sewerage								
Share (Central Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

SB 94 Sewerage and Sanitation-

Run Date: 20/09/2023 Page No: 406

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N) URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on W	ater Supply and Sanitatio	on							
State Pi	lan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,23,52.60	14,37.89	40,85.30	1,09,14.70	27.24
Total(Min):	Voted: Charged:	2,51,00.00 .00	.00	.00	2,51,00.00	2,24,52.60 .00	14,37.89 .00	40,85.30 .00	2,10,14.70 .00	16.28 .00
MI 102	Rural Sanitation S	Services								
SB 98	Rural Sanitation									
State Pi	lan									
DT 97	Mahagram Yojana for	providing Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	45,74.27	5,10.10	9,35.83	40,64.17	18.72
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	45,74.27 .00	5,10.10 .00	9,35.83 .00	40,64.17 .00	18.72 .00
MI 789		Plan for Scheduled Castes								.00
SB 99	Sewerage Facilties	to S. C. dominated habit	ation In Urban Are	eas						
State Pi	lan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	12,47.51	1,23.11	3,75.60	11,24.40	25.04
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	12,47.51	1,23.11	3,75.60	11,24.40	25.04
makal/CM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,16,00.00 .00	.00	.00	3,16,00.00	2,82,74.38	20,71.10	53,96.72 .00	2,62,03.28 .00	17.08 .00
Total(Mjr):	Voted: Charged:	24,01,30.00	.00	.00	24,01,30.00	21,75,83.09 .00	55,50.69 .00	2,80,97.59	21,20,32.41	11.70
	Capital Outlay on U									
SM 60 C	ther Urban Developme	nt Schemes								

SM 60 Other Urban Development Schemes

Direction and Administration MI 001

SB 98 Performance Linked Outlay (PLO) of DLB Director Urban Local Bodies (CAP)

State Plan

Total(Min):

Voted:

1.00

.00

Run Date: 20/09/2023 Page No: 407

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

07/2023

.00 .00 .00 50.00 1,75,00.00 1,75,00.00 .00 0.00 1.00 1,75,00.00 1,75,01.00 50.00 .00 .00 .00 .00 1.00 0.00 1.00 .00 .00

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4217 Capital Outlay on Urban Development State Plan DT 51 CONSTRUCTION 8,00,00.00 .00 0.00 .00 .00 Voted: 8,00,00.00 8,00,00.00 0.00 8,00,00.00 Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 Total(Min): 8,00,02.00 .00 .00 8,00,02.00 8,00,02.00 .00 .00 8,00,02.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 Construction MI 051 Grant-in-aid to Municipality on the Recommendation of State Finance Commission (Unauthorised Scheme) SB 87 State Plan DT 51 NA 3,50,00.00 .00 .00 3,50,00.00 2,62,50.00 87,50.00 Voted: SB 89 Mangal Nagar Vikas Yojana State Plan DT 51 NA 1.00 .00 .00 1.00 0.00 Voted: 1.00 Total(Min): Voted: 3,50,01.00 .00 .00 3,50,01.00 2,62,51.00 87,50.00 .00 .00 .00 .00 .00 .00 Charged: MI 052 Machinery and Equipment Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department State Plan DT 51 NA 1.00 .00 1.00 1.00 0.00 Voted: .00

1.00

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Voted:

SB 99 Deenbandhu Haryana Gram Uday Yojana

94,00.00

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94,00.00

Run Date: 20/09/2023 Page No: 408 408

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

0.00 .00 0.00 94,00.00

					Government of	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4217	Capital Outlay on U	Jrban Development								
MI 789	Charged: Special Component	.00 Plan for Scheduled Caste	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Granr-in-Aid to Mu	unicipalities for SC Compo	onent for State Fir	nance Commissio	on Devolution (Unau	thorised Scheme)				
State P	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,12,50.00	37,50.00	75,00.00	75,00.00	50.00
Cotal(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,12,50.00	37,50.00 .00	75,00.00 .00	75,00.00 .00	50.00
otal(SM):	Voted: Charged:	13,00,04.00	.00	.00	13,00,04.00	11,75,04.00	1,25,00.00	2,50,00.00	10,50,04.00	19.23
otal(Mjr):	Charged:	13,00,04.00	.00	.00	13,00,04.00	11,75,04.00	1,25,00.00	2,50,00.00	10,50,04.00	19.23
MH 4515	Capital Outlay on c	ther Rural Development Pr	rogrammes							
MI 101 SB 96	Panchayati Raj Financial Assistar	nce to Panchayati Raj Inst	itutions on the Re	ecommendation o	of State Finance Co	mmission				
State P	lan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Haryana Gramin Vik	xas Yojana (HGVY)								
State P	lan									
DT 51										
	Voted:	7,00,00.00	.00	.00	7,00,00.00	6,89,24.30	4,40,38.87	4,51,14.58	2,48,85.42	64.45
SB 98	Performance Linked	d Outlay (PLO) for Develop	oment and Panchayat	t Department (I	DEV-PLO-CAP)					
State P	lan									
DT 51		94 00 00	00		04.05.55	24.22.22	0.00	_		
	· 50 + 017	94 00 00	(11)	\cap	$\alpha \wedge \alpha \wedge \alpha$	α_{Λ} α_{Λ}	α	0 00	04 00 00	UΛ

94,00.00

Run Date: 20/09/2023 Page No: 409 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

07/2023

(N)

For The Month Of : Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4515 Capital Outlay on other Rural Development Programmes State Plan DT 51 NA 2,00,00.00 .00 1.63 .00 1,73.78 Voted: 2,00,00.00 1,98,47.66 3,26.12 1,96,73.88 Total(Min): 9,94,01.00 .00 .00 9,94,01.00 9,81,72.96 4,42,12.65 4,54,40.69 5,39,60.31 45.71 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development Scheme for Creation/Purchase of Capital Assets for Development & Panchayats/Rural Development Department Share Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 State Plan DT 51 NA .00 Voted: 5,35.00 .00 5,35.00 5,25.85 26.91 36.06 4,98.94 6.74 7,35.00 .00 .00 7,35.00 7,25.85 26.91 36.06 6,98.94 4.91 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Rural Development SB 99 Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayal Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1,80,00.00 .00 .00 1,80,00.00 1,11,98.00 0.00 37.79 Voted: 68,02.00 1,11,98.00 Total(Min): 1,80,00.00 .00 .00 1,80,00.00 1,11,98.00 .00 68,02.00 1,11,98.00 37.79 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission (SCSP) Share Central Plan DT 51 NA 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00

Capital

(2)

MH 4515 Capital Outlay on other Rural Development Programmes

Run Date: 20/09/2023 Page No : 410

Report on Expenditure of Grant No.-07/2023 (N) For The Month Of:

(4)

Government of Haryana

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(5)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(6)

(7)

(8)

Total(Min): Total(Mjr):	Voted: Charged: Voted:	1.00 .00 11,81,37.00	.00	.00	1.00 .00 11,81,37.00	1.00 .00 11,00,97.80	.00 .00 4,42,39.56	.00 .00 5,22,78.76	1.00 .00 6,58,58.24	.00 .00 44.25	
MH 4711	Charged: Capital Outlay on F	.00 lood Control projects	.00	.00	.00	.00	.00	.00	.00	.00	
SM 01 E	Flood Control										
MI 201	Drainage and Flood	Control Project									
SB 98	Urban Storm Water	Drainage Work									
State P	lan										
DT 51	NA										
	Voted:	40,00.00	.00	.00	40,00.00	33,11.83	2,76.83	9,65.00	30,35.00	24.13	
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,33,02.24	2,76.83 .00	9,65.00	30,35.00	24.13 .00	
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	4,27,99.03	2,76.83	9,65.00	30,35.00	24.13	
Total(Mjr):	Voted:	.00 40,00.00	.00	.00	.00 40,00.00	.00 4,27,99.03	.00 2,76.83	.00 9,65.00	.00 30,35.00	.00 24.13	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
МН 6217	Loans for Urban Dev										
	Other Urban Developme										
MI 191	Loans to Local Boo	lies and Municipalities/Mu	nicipal Corporatio	ons							
SB 97	Loans to Municipal	ities									
Share C	entral Plan										
DT 51	Na										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00	
SB 99	Loans to urban bod	ies for convergence share	under AMRUT schem	e							
State P	lan										
DT 51	Na										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00	15,01.00	.00	
m + 1/2	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00	15,01.00	.00	

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

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Charged:

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(N)

For The Month Of : Government of Haryana

40.00

07/2023

40.00

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20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

40.00

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(3) (4) (5) (6) (7) (8) (2) Capital Loans for Urban Development MH 6217 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 15,01.00 .00 15,01.00 15,01.00 .00 15,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 49,37,72.00 6,25,67.08 38,74,30.65 21.54 49,37,72.00 44,99,97.74 10,63,41.35 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 1,79,20,70.74 .00 .00 1,79,20,70.74 1,55,60,80.11 11,60,72.58 33,41,01.22 1,45,79,69.52 18.64

Run Date: 20/09/2023 Page No: 412 412 Report on Expenditure of Grant No.-

For The Month Of : 07/2023 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
SM 80 (General									
MI 799	Suspense									
112 / 22	2 42 - 61-2 6									
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
21 30	Voted:	.00	.00	.00	.00	5,04.45	-2.53	-2.53	2.53	.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					5,01.15		2.33	2.33	
Matal/Min):	Walad.	.00	.00	0.0	.00	7,84.08	-2.53	-2.53	2.53	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	11,42,90.88	-2.53	-2.53	2.53	.00
	Charged:	.00	.00	.00	.00	5.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	11,50,50.33	-2.53	-2.53	2.53	.00
	Charged:	.00	.00	.00	.00	5.00	.00	.00	.00	.00
MH 2215	Water Supply and Sanitation									
SM 01 T	Water Supply									
MI 799	Suspense									
SB 99	Stock									
G										
State P	rian									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-0.66	.66	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,63.66	.00	66	.66	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	19,63,99.21	.00	66	.66	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		.00	.00	.00	.00	19,64,00.21	.00	66	.66	.00
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	nue: Voted: Charged:	.00	.00	.00	.00	5,04.45	-2.53 .00	-3.20	3.20	.00
Total(Grant)		.00	.00	.00	.00	.00 5,04.45	-2.53	.00 -3.20	.00 3.20	.00
iocai (Granc)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
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Run Date: 20/09/2023 Page No: 413 413 NA

Report on Expenditure of Grant No.-For The Month Of: 07/2023 (N)

		For The Month Of: 07/2023 (N)								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal debt of the State G									
MI 101	Market Loans									
SB 99	Market Loan bearing interes	t								
Not App	licable									
DT 35	8.59% Haryana Development Lo	an 2021								
	Charged:	.00	.00	.00	.00	.00	10,00,00.00	10,00,00.00	-10,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 1,39,46,18.00	.00 10,00,00.00	.00 10,00,00.00	.00 -10,00,00.00	.00
MI 105	Loans from the National Ban	ık for Agricultuı							, ,	
SB 51	Na									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	.00	-10,00,00.00	-10,00,00.00	10,00,00.00	.00
SB 99	Loans from NABARD									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-10,41,75.01	-41,75.01	10,00,00.00	-10,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -4,03,62.96	.00 -10,41,75.01	.00	.00	.00
MI 106	Compensation and other Bon					, ,	, ,			
SB 98	Power Bonds for Financing Power	ower Companies u	under UDAY							
Not App	olicable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-10,41,75.01	17,30,00.00	17,30,00.00	-17,30,00.00	.00
Total(Min):		.00	.00	.00	.00	.00 51,90,00.00	.00 17,30,00.00	.00 17,30,00.00	.00	.00
MI 111	Charged: Special Securities issued t Government				.00	51,90,00.00	17,30,00.00	17,30,00.00	-17,30,00.00	.00

Report on Expenditure of Grant No.-For The Month Of : 07/2023 (N)

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					Government of		(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal debt of the S									
SB 98	Special Securities is	ssued to the National S	mall Saving Fund	Central Governmen	t					
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-49,15.50	-18,84.05	30,31.45	-30,31.45	. (
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 8,11,99.45	.00 -18,84.05	.00 30,31.45	.00 -30,31.45	. (
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	. (
MH 6004	Charged: Loans and Advances fro	.00 om the Central Governme:	.00 nt	.00	.00	4,50,39,09.64	16,69,40.94	27,60,31.45	-27,60,31.45	. (
SM 02 I	Loans for State/Union T	erritory Plan Schemes								
MI 105	State Plan Loans con Commission-	solidated in terms of r	ecommendations of	the 12th Finance	2					
SB 51	NA									
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-9,66.65	0.00	9,66.65	-9,66.65	. (
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 86,95.06	.00	.00 9,66.65	.00 -9,66.65	.(
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00 2,37,48.95	.00	.00	.00 -9,66.65	. (
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	9,66.65 .00	.00	. (
MH 6202	Charged: Loans for Education, S	.00 Sports, Art and Culture	.00	.00	.00	2,39,63.38	.00	9,66.65	-9,66.65	. (
	General Education									
MI 203	University and Highe	r Education								
SB 88	LOANS TO GURUGRAM UNI	IVERSITY GURUGRAM								
Not App	licable									
DT 51	NA Charged:	.00	.00	.00	.00	-9,66.65	1,34,43.00	1,34,43.00	-1,34,43.00	. (
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,57,17.50 .00	.00 1,34,43.00	.00 1,34,43.00	.00 -1,34,43.00	. (

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

07/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6202	Capital Loans for Education, Sp	ports, Art and Culture								
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,57,17.50	.00 1,34,43.00	.00 1,34,43.00	.00 -1,34,43.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,77,70.00 .00	.00 1,34,43.00	.00	.00	.00
MH 6210	Loans for Medical and E	Public Health								
SM 03	Medical Education,Traini Allopathy	ng and Research								
SB 98	Loans to University Pt	c. B D Sharma Universi	ty of Health Scier	nces Rohtak						
Not App	licable									
DT 51	NA Charged:	.00	.00	.00	.00	-1,87,00.00	38,00.00	2,25,00.00	-2,25,00.00	.00
	Chargeu.	.00	.00	.00	.00	1,07,00.00	30,00.00	2,25,00.00	-2,23,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	8,56,00.00 -1,87,00.00	.00 38,00.00	.00 2,25,00.00	.00 -2,25,00.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,05,99.00 -1,87,00.00	.00 38,00.00	.00 2,25,00.00	.00 -2,25,00.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	9,05,99.00 -1,87,00.00	.00 38,00.00	.00 2,25,00.00	.00 -2,25,00.00	.00
MH 6401	Loans for Crop Husbandr									
MI 190 SB 97	Loans to Public Sector			nt of India Interna	tional Horticu	lture Market Ganaur,	Sonepat			
Not App	licable									
DT 51		0.0	0.0	0.0	0.0	1 87 00 00	1 20 00 00	1 20 00 00	1 00 00	0.0
	Charged:	.00	.00	.00	.00	-1,87,00.00	1,30,00.00	1,30,00.00	-1,30,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	31,01.00	.00 1,30,00.00	.00 1,30,00.00	.00 -1,30,00.00	.00
Total(Mjr):		.00	.00	.00	.00	1,30,01.00	.00	.00	.00	.00
MH 6851	Loans for Village and S									
MI 102	Small Scale Industrie	S								

Not Applicable

SB 90 Interest Free Loan in lieu of deferred sales Tax / VAT

For The Month Of : 07/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 6851 Loans for Village and Small Industries Not Applicable DT 51 NA .00 .00 .00 -1,87,00.00 .00 .00 3,33.00 Charged: 3,33.00 -3,33.00.00 .00 40,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,33.00 3,33.00 -3,33.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 40,00.00 .00 .00 .00 .00 3,33.00 3,33.00 .00 Charged: .00 -3,33.00 MH 6860 Loans for Consumer Industries SM 04 Sugar Loans to Co-operative Sugar Mills MI 101 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal SB 99 Not Applicable DT 51 Na .00 .00 .00 -1,87,00.00 .00 Charged: .00 1,83,65.00 1,83,65.00 -1,83,65.00 .00 .00 .00 .00 6,90,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 1,83,65.00 1,83,65.00 Charged: -1,83,65.00 .00 .00 6,90,00.00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,83,65.00 .00 .00 .00 -1,83,65.00 1,83,65.00 .00 Total(Mjr): .00 .00 .00 .00 .00 .00 .00 .00 Voted: 6,90,00.00 1,83,65.00 -1,83,65.00 .00 Charged: .00 .00 .00 .00 .00 1,83,65.00 MH 7610 Loans to Government Servants etc MI 201 House Building Advances SB 51 Na Not Applicable DT 51 Na .00 .00 .00 0.14 .00 Voted: .00 -.93 -1.07 1.07

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SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators

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Not Applicable

Charged:

Report on Expenditure of Grant No.- NA For The Month Of : 07/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government Serva									
Not Appl	icable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-60.00	0.00	60.00	-60.00	.00
SB 99	HBA Advances to Governme	ent Servants other t	chan All India Ser	vices officers						
Not Appl	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.71	0.00	1.71	-1.71	.00
Total(Min):	Voted:	.00	.00	.00	.00	57,97.36	.14	2.78	-2.78	.00
MI 202	Charged: Advances for purchase of	.00 f Motor Conveyances	.00	.00	.00	-60.05	.00	60.05	-60.05	.00
SB 99	Advance for purchase of	Motor Conveyance ot	ther than Minister	s and State Legisl	ators					
Not Appl	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
Total(Min):	Voted:	.00	.00	.00	.00	10,99.93	.00	.07	07	.00
MI 800	Charged: Other Advances	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Payment / Recovery towar	rds default amount								
Not Appl	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4,08.56	0.00	4,08.56	-4,08.56	.00
	Charged:	.00	.00	.00	.00	-7,73.96	0.00	7,73.96	-7,73.96	.00
SB 98	Festival Advances									
Not Appl	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4,41.12	0.00	4,41.12	-4,41.12	.00
	Charged:	.00	.00	.00	.00	-15,23.14	0.00	15,23.14	-15,23.14	.00

SB 99 Advances for purchase of Foodgrains

Run Date: 20/09/2023 Page No: 418 NA

Report on Expenditure of Grant No.-

For The Month Of :

07/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government S	ervants etc								
Not Appl:	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,90.92	0.00	7,90.92	-7,90.92	.00
	Charged:	.00	.00	.00	.00	-12,67.99	0.00	12,67.99	-12,67.99	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,34,22.56	.00	16,40.60	-16,40.60	.00
	Charged:	.00	.00	.00	.00	-35,65.09	.00	35,65.09	-35,65.09	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,03,29.86	.14	16,43.44	-16,43.44	.00
	Charged:	.00	.00	.00	.00	-36,25.14	.00	36,25.14	-36,25.14	.00
Total Capita	il: Voted:	.00	.00	.00	.00	-16,43.31	.14	16,43.44	-16,43.44	.00
	Charged:	.00	.00	.00	.00	-29,36,23.96	21,58,81.94	34,82,64.24	-34,82,64.24	.00
Total(Grant):	: Voted:	.00	.00	.00	.00	-16,43.31	.14	16,43.44	-16,43.44	.00
	Charged:	.00	.00	.00	.00	-29,36,23.96	21,58,81.94	34,82,64.24	-34,82,64.24	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO Sr.Accounts Officer