

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 07/2023 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	3,41.41	.00	.00	3,41.41	3,41.41	0.00	0.00	3,41.41	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	24,10.00	.00	.00	24,10.00	18,28.43	1,10.25	6,91.81	17,18.19	28.71
	Charged:	83.20	.00	.00	83.20	68.71	5.44	19.93	63.27	23.95
Total(Min):	Voted:	27,51.41	.00	.00	27,51.41	21,69.84	1,10.25	6,91.81	20,59.60	25.14
	Charged:	83.20	.00	.00	83.20	68.71	5.44	19.93	63.27	23.95
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS-Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									
State Plan										

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Charged:	10,76.50	.00	.00	10,76.50	9,08.15	98.39	2,66.73	8,09.77	24.78
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10,86.50	.00	.00	10,86.50	9,18.15	98.39	2,66.73	8,19.77	24.55
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	4,68.32	76.00	2,07.68	3,92.32	34.61
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	4,68.32	76.00	2,07.68	3,92.32	34.61
MI 103	Household Establishment									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,86.00	.00	.00	3,86.00	3,10.96	25.17	1,00.21	2,85.79	25.96
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,86.00	.00	.00	3,86.00	3,10.96	25.17	1,00.21	2,85.79	25.96
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	1,01.30	.00	.00	1,01.30	86.34	4.41	19.36	81.94	19.12
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,01.30	.00	.00	1,01.30	86.34	4.41	19.36	81.94	19.12
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	13.64	4.33	8.69	9.31	48.26
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	13.64	4.33	8.69	9.31	48.26
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	15.00	.00	.00	15.00	12.50	5.41	7.91	7.09	52.74
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	15.00	.00	.00	15.00	12.50	5.41	7.91	7.09	52.74

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,21,70.84	8,10.79	14,89.95	1,13,60.05	11.59
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,21,70.84	8,10.79	14,89.95	1,13,60.05	11.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	92.60	7.27	24.67	85.33	22.43
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	92.60	7.27	24.67	85.33	22.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	22,24.00	.00	.00	22,24.00	19,20.62	1,09.02	4,12.39	18,11.61	18.54
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,28.00	.00	.00	31,28.00	23,61.88	4,13.41	11,79.53	19,48.47	37.71
Total(Min):	Voted:	54,02.00	.00	.00	54,02.00	43,32.50	5,22.43	15,91.92	38,10.08	29.47

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,68,39.36	13,46.06	31,84.70	1,54,93.30	17.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,68,39.35	13,46.06	31,84.70	1,54,93.30	17.05
	Charged:	22,62.80	.00	.00	22,62.80	18,52.22	2,20.95	6,31.51	16,31.29	27.91
Total(Grant):	Voted:	1,86,78.00	.00	.00	1,86,78.00	1,68,39.35	13,46.06	31,84.70	1,54,93.30	17.05
	Charged:	22,62.80	.00	.00	22,62.80	18,52.22	2,20.95	6,31.51	16,31.29	27.91

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,88.21	2.29	14.08	1,85.92	7.04
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	40,70.00	.00	.00	40,70.00	36,78.82	34.37	4,25.55	36,44.45	10.46
Total(Min):	Voted:	42,70.00	.00	.00	42,70.00	38,67.03	36.66	4,39.63	38,30.37	10.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	24,14.00	.00	.00	24,14.00	23,90.29	1.49	25.20	23,88.80	1.04

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
State Plan										
DT 51	Na									
	Voted:	3,39.50	.00	.00	3,39.50	2,61.64	18.80	96.66	2,42.84	28.47
SB 99	Haryana Niwas Sec-3, CHD									
State Plan										
DT 51	Na									
	Voted:	10,07.00	.00	.00	10,07.00	8,62.36	51.43	1,96.07	8,10.93	19.47
Total(Min):	Voted:	54,10.90	.00	.00	54,10.90	45,99.29	2,30.89	10,42.50	43,68.40	19.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Second Haryana State Law Commission									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	2,62.50	0.00	87.50	2,62.50	25.00
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	2,62.50	.00	87.50	2,62.50	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 93	Haryana Right to Service Commission									
State Plan										
DT 51	NA									
	Voted:	2,39.80	.00	.00	2,39.80	1,99.45	15.97	56.32	1,83.48	23.49
SB 96	State Information Commission Haryana.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	18,99.40	.00	.00	18,99.40	16,98.48	74.02	2,74.95	16,24.45	14.48
Total(Min):	Voted:	21,39.20	.00	.00	21,39.20	22,77.49	89.99	3,31.27	18,07.93	15.49

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	8,50.00	.00	.00	8,50.00	8,50.00	0.00	0.00	8,50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	6,39.00	.00	.00	6,39.00	6,39.00	0.00	0.00	6,39.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	33,09.00	.00	.00	33,09.00	3,72,68.79	.00	.00	33,09.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	33,09.00	.00	.00	33,09.00	4,00,50.07	.00	.00	33,09.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33,09.00	.00	.00	33,09.00	14,80,35.05	.00	.00	33,09.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	33,19.00	.00	.00	33,19.00	33,19.00	.00	.00	33,19.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	9,30,98.30	.00	.00	9,30,98.30	7,82,88.13	17,89.55	1,65,99.73	7,64,98.57	17.83
	Charged:	53,93.00	.00	.00	53,93.00	48,14.89	86.05	6,64.17	47,28.83	12.32

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	3,19.47	.00	.00	3,19.47	2,79.12	28.64	68.98	2,50.49	21.59
Total(Min):	Voted:	3,53,63.07	.00	.00	3,53,63.07	2,94,37.17	10,45.37	69,71.27	2,83,91.80	19.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	31,15.60	1,58.57	10,42.97	29,57.03	26.07
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	31,15.60	1,58.57	10,42.97	29,57.03	26.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,94,34.51	.00	.00	3,94,34.51	3,26,12.61	12,05.55	80,27.45	3,14,07.06	20.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-5.68	2.34	9.03	-8.03	9,02.73
									-8.03	9,02.73

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-5.68	2.34	9.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	2.00	.00	.00	2.00	2.00	0.01	0.01
								2.00
								.25
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.01	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	-3.68	2.35	9.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	3,13.60	.00	.00	3,13.60	2,57.62	0.14	56.12
								2,57.48
								17.89
Total(Min):	Voted:	3,13.60	.00	.00	3,13.60	2,57.62	.14	56.12
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00
								3,00.00
								.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	52.20	52.20	69,47.80	.75
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	4.00	4.00	16.00	20.00
Total(Min):	Voted:	2,30,30.00	.00	.00	2,30,30.00	1,60,72.10	2,29.60	71,87.50	1,58,42.50	31.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	2.39	2.39	47.61	4.79
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	2.39	2.39	47.61	4.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	8.00	8.00	42.00	16.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	8.00	8.00	42.00	16.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary care									
SB 51 Na										
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Repairs and restoration of damaged roads and bridges									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Ex-gratia payments to bereaved families									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,60.00	52.00	92.00	1,08.00	46.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,60.00	52.00	92.00	1,08.00	46.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Assistance for repairs / reconstruction of Houses									
SB 51 Na										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Full Central Plan										
DT 51	NA									
	Voted:	8.40	.00	.00	8.40	4.46	0.00	3.94	4.46	46.94
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)									
Full Central Plan										
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
Full Central Plan										
DT 51	NA									
	Voted:	13.50	.00	.00	13.50	13.50	0.00	0.00	13.50	.00
Total(Min):	Voted:	41.54	.00	.00	41.54	37.60	.00	3.94	37.60	9.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,39,97.88	0.00	2.12	2,39,97.88	.01
SB 97	Purchase of Srikies/tents									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2705	Command Area Development									
MI 102	Shivalik Development Board									
SB 99	Grant -in -Aid for Development of Shivalik Area									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Grant in Aid for Development of Scheduled Castes of Shivalik Area									
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
SB 99	Grant in Aid for the Integethered Development of Scheduled Castes of Mewat Area									
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
Total(Min):	Voted:	3,60.00	.00	.00	3,60.00	21,59.63	.00	.00	3,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33,30.00	.00	.00	33,30.00	9,35,91.63	.00	.00	33,30.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 091	Attached Offices									
SB 99	Revenue Department									
State Plan										
DT 51	Na									
	Voted:	9,18.61	.00	.00	9,18.61	6,89.53	2.28	2,31.36	6,87.25	25.19
Total(Min):	Voted:	9,18.61	.00	.00	9,18.61	6,89.53	2.28	2,31.36	6,87.25	25.19

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,92.86	0.00	7.14	99,92.86	.07
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	44,84.65	.00	.00	44,84.65	44,84.65	0.00	.00	44,84.65	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	1,92,41.31	.00	.00	1,92,41.31	1,92,41.31	0.00	.00	1,92,41.31	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,92.86	.00	7.14	99,92.86	.07
	Charged:	2,37,25.96	.00	.00	2,37,25.96	2,37,25.96	.00	.00	2,37,25.96	.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 07/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2056	Revenue Jails									
	State Plan									
DT 51	Na									
	Voted:	7,48.00	.00	.00	7,48.00	5,91.62	60.81	2,17.19	5,30.81	29.04
Total(Min):	Voted:	7,48.00	.00	.00	7,48.00	5,86.48	60.81	2,22.33	5,25.67	29.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Jails									
	SB 95 Prisons Welfare									
	State Plan									
DT 51	NA									
	Voted:	3,23.00	.00	.00	3,23.00	3,23.00	0.00	0.00	3,23.00	.00
	SB 96 Maintenance of Jails Buildings									
	State Plan									
DT 51	Na									
	Voted:	75.00	.00	.00	75.00	64.76	2.38	12.62	62.38	16.82
	SB 99 Central District Jails including Borstal Institute and Juvenile Jail									
	State Plan									
DT 51	NA									
	Voted:	3,04,51.50	.00	.00	3,04,51.50	2,12,15.36	15,30.51	1,07,66.65	1,96,84.85	35.36
Total(Min):	Voted:	3,08,49.50	.00	.00	3,08,49.50	2,16,03.12	15,32.89	1,07,79.27	2,00,70.23	34.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Jail Manufactures									
	SB 98 District Jails									
	State Plan									
DT 51	Na									
	Voted:	2,58.70	.00	.00	2,58.70	2,13.53	16.10	61.27	1,97.43	23.68
	SB 99 Central Jails									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	87,15.09	3,62.71	26,47.62	83,52.38	24.07
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	3,24,93.99	3,62.71	26,47.62	83,52.38	24.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,10,00.00	.00	.00	1,10,00.00	3,24,93.99	3,62.71	26,47.62	83,52.38	24.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,00.00	.00	.00	1,45,00.00	14,80,35.05	3,62.71	33,66.34	1,11,33.66	23.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 97	Jails									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,92.38	0.00	7.62	29,92.38	.25
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,57,86.15	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,57,86.15	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,57,86.15	.00	7.62	29,92.38	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,79,50.00	.00	.00	5,79,50.00	5,22,51.54	12,62.71	69,61.16	5,09,88.84	12.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	84,00,63.29	.00	.00	84,00,63.29	62,77,40.47	4,28,45.99	25,51,68.80	58,48,94.49	30.37
	Charged:	2,37,95.96	.00	.00	2,37,95.96	2,37,79.98	12.50	28.48	2,37,67.48	.12

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,61,02,00.00	42,97,49.66	42,97,49.66	1,18,04,50.34	26.69
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	1,61,02,00.00	.00	.00	1,61,02,00.00	1,61,02,00.00	42,97,49.66	42,97,49.66	1,18,04,50.34	26.69
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	10,00.00	.00	.00	10,00.00	8,61.42	31.21	1,69.79	8,30.21	16.98
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	10,00.00	.00	.00	10,00.00	8,61.42	31.21	1,69.79	8,30.21	16.98
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	6,15,00.00	.00	.00	6,15,00.00	4,87,06.82	27,87.71	1,55,80.89	4,59,19.11	25.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	6,15,00.00	.00	.00	6,15,00.00	4,87,06.82	27,87.71	1,55,80.89	4,59,19.11	25.33
MI 200	Interest on Other Internal Debts									
SB 86	Loans from Small Industries Development Bank of India (SIDBI)									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
Total(SM):	Voted:	1,30,00,00.00	.00	.00	1,30,00,00.00	90,71,38.42	5,49,82.74	44,78,44.31	85,21,55.69	34.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,00,00.00	.00	.00	1,30,00,00.00	90,71,38.42	5,49,82.74	44,78,44.31	85,21,55.69	34.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services									
MI 800	Other expenditure									
SB 88	Mukhya Mantri Parivar Samridhi Yojana (MMPSY)									
State Plan										
DT 51	NA									
	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,00,55.00	14.85	17.85	2,00,40.15	.09
Total(Min):	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,00,65.00	14.85	17.85	2,00,40.15	.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00,58.00	.00	.00	2,00,58.00	2,01,19.87	14.85	17.85	2,00,40.15	.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employee Insurance Scheme									
SB 99	Mukhyamantri Haryana Karamchari Durghatna Bima Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50.00	.00	.00	50.00	67,48,76.38	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	.00	.00	50.00	83,44,02.21	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 101	Niti Aayog									
SB 98	Field Staff									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
State Plan										
DT 51	Na									
	Voted:	16,22.70	.00	.00	16,22.70	12,69.65	1,26.49	4,79.54	11,43.16	29.55
SB 99 Head Quarter Staff										
State Plan										
DT 51	Na									
	Voted:	3,57.00	.00	.00	3,57.00	3,08.41	6.72	55.31	3,01.69	15.49
Total(Min):	Voted:	19,79.70	.00	.00	19,79.70	15,78.05	1,33.21	5,34.85	14,44.85	27.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	District Planning Machinery									
SB 93 Engagement of Young Professionals in the Finance and Planning Department										
State Plan										
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	65.92	4.69	20.77	61.23	25.33
SB 94 Swarna Jayanti Haryana Institute for Fiscal Management										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,00.00	0.00	1,00.00	5,00.00	16.67
SB 97 Strengthening of Planning Machinery at State Level										
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,35.00	.00	.00	2,35.00	2,08.76	4.69	30.93	2,04.07	13.16
SB 98 Strengthening of District										
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.97	0.03	0.06	1.94	2.76
SB 90	Assistance under Eleventh Finance Commission for Computerisation									
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	27.08	1.04	3.96	26.04	13.20
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	23,25.50	.00	.00	23,25.50	17,70.16	1,53.80	7,09.14	16,16.36	30.49
Total(Min):	Voted:	30,08.50	.00	.00	30,08.50	24,50.21	1,54.86	7,13.15	22,95.35	23.70

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,07,00.00	.00	.00	1,07,00.00	1,07,00.00	0.00	0.00	1,07,00.00	.00
Total(Min):	Voted:	1,07,00.00	.00	.00	1,07,00.00	3,72,68.79	.00	.00	1,07,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,07,00.00	.00	.00	1,07,00.00	4,00,50.07	.00	.00	1,07,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted:	32.00	.00	.00	32.00	3,24,93.99	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	3,24,93.99	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,07,32.00	.00	.00	1,07,32.00	14,80,35.05	.00	.00	1,07,32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,10,21.24	8,78.68	18,57.44	1,01,42.56	15.48

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,20,21.24	8,78.68	18,57.44	1,11,42.56	14.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	73,45.90	5,14.28	11,68.37	68,31.63	14.60
Total(Min):	Voted:	80,00.00	.00	.00	80,00.00	73,45.90	5,14.28	11,68.37	68,31.63	14.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,93,67.14	13,92.96	30,25.82	1,79,74.18	14.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	3,17,32.00	.00	.00	3,17,32.00	3,00,99.14	13,92.96	30,25.82	2,87,06.18	9.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,39,94,21.14	.00	.00	1,39,94,21.14	1,00,11,38.88	5,73,17.93	45,56,00.19	94,38,20.96	32.56
	Charged:	2,12,49,90.30	.00	.00	2,12,49,90.30	2,06,84,78.45	46,93,14.33	52,58,26.18	1,59,91,64.12	24.74

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	0.00	0.00	28,72.00	.00
Total(Min):	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	28,72.00	.00	.00	28,72.00	28,72.00	.00	.00	28,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6501	Loans for Special programmes for Rural Development							
Total(Mjr):	Voted:	99,00.00	.00	.00	99,00.00	99,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6515	Loans for other Rural Development programmes							
MI 102	Community Development							
SB 99	Loans to village Panchayat for Revenue Earnings Schemes							
State Plan								
DT 51	Na							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and Small Industries							
MI 102	Small Scale Industries							
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT							
State Plan								
DT 51	NA							
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6860	Loans for Consumer Industries							
SM 04	Sugar							
MI 101	Loans to Co-operative Sugar Mills							
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills							
State Plan								
DT 51	NA							
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal debt of the State Government									
State Plan										
DT 51	Na									
	Charged:	1,26,53.07	.00	.00	1,26,53.07	1,26,53.07	24,41.78	24,41.78	1,02,11.29	19.30
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,43,29.18	.00	.00	1,43,29.18	1,28,37.09	31,04.13	31,63.47	1,11,65.71	22.08
MI 110	Ways and Means Advances from the Reserve Bank of India									
SB 51 Na										
State Plan										
DT 51	Na									
	Charged:	2,00,00,00.00	.00	.00	2,00,00,00.00	1,53,19,73.00	0.00	46,80,27.00	1,53,19,73.00	23.40
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	2,00,00,00.00	.00	.00	2,00,00,00.00	1,53,19,73.00	.00	46,80,27.00	1,53,19,73.00	23.40
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SB 51 Na										
State Plan										
	Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	1,92,39.25	1,92,39.25	8,11,99.45	19.16
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10,04,38.70	.00	.00	10,04,38.70	8,11,99.45	1,92,39.25	1,92,39.25	8,11,99.45	19.16
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5,49,68,43.00	.00	.00	5,49,68,43.00	4,50,39,09.64	62,20,22.66	1,49,01,09.01	4,00,67,34.00	27.11
MH 6004	Loans and Advances from the Central Government									
SM 01	Non -Plan Loans									
MI 203	Police									
SB 99 Modernisation of Police Force										
State Plan										
DT 51	Na									
	Charged:	2,14.43	.00	.00	2,14.43	2,14.43	0.72	.72	2,13.71	.33

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	10,16.81	5,42.63	1,95,25.81	4,74.19	97.63
SB 83	Scheme for Promotion of crops diversification									
State Plan										
DT 51	NA									
	Voted:	3,50,00.00	.00	.00	3,50,00.00	3,12,57.51	11.73	37,54.23	3,12,45.77	10.73
SB 94	Sugarcane Development in Haryana									
State Plan										
DT 51	Na									
	Voted:	14,58.00	.00	.00	14,58.00	14,58.00	0.00	0.00	14,58.00	.00
SB 98	High Yielding Varieties Programme in Haryana									
State Plan										
DT 51	Na									
	Voted:	50,25.00	.00	.00	50,25.00	40,72.00	2,92.41	12,45.42	37,79.58	24.78
Total(Min):	Voted:	6,84,83.00	.00	.00	6,84,83.00	4,34,20.54	14,56.89	2,65,19.35	4,19,63.65	38.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 77	National Food Security Mission									
Share Central Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	71,93.00	0.00	8,07.00	71,93.00	10.09
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	69,90.00	.00	.00	69,90.00	60,31.22	10,67.50	20,26.28	49,63.72	28.99
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	22,58.40	2,88.11	5,29.71	19,70.29	21.19
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	1,00,81.00	.00	.00	1,00,81.00	77,18.10	10,15.12	33,78.01	67,02.99	33.51
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00
Total(Min):	Voted:	6,74,72.00	.00	.00	6,74,72.00	6,18,91.72	23,70.72	79,51.00	5,95,21.00	11.78
	Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 111	Agricultural Economics and Statistics									
SB 90	Pradhanmantri Fasal Bima Yojana									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
MI 113	Agricultural Engineering									
SB 82	Scheme for Management of Crop Residue									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	74,80.51	8,27.58	33,47.07	66,52.93	33.47
SB 96	Scheme for Agriculture Engineering Service									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99	Agricultural Engineering									
State Plan										
DT 51	Na									
	Voted:	23,81.50	.00	.00	23,81.50	19,10.20	1,37.49	6,08.79	17,72.71	25.56
Total(Min):	Voted:	1,31,81.50	.00	.00	1,31,81.50	1,01,90.71	9,65.07	39,55.87	92,25.63	30.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops									
SB 50	Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticulture University									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketing Supportto Horticulture Farmers									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	20,05.00	.00	.00	20,05.00	20,05.00	0.00	0.00	20,05.00	.00
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	15,68.00	0.00	2,32.00	15,68.00	12.89
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	10,45.00	0.00	1,55.00	10,45.00	12.92
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	5,40.00	.00	.00	5,40.00	5,40.00	0.00	0.00	5,40.00	.00
State Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
SB 60 Scheme for Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (60:40)										
Share Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty										
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions										
State Plan										
DT 51	NA									
	Voted:	1,29,95.00	.00	.00	1,29,95.00	1,09,33.75	5,61.98	26,23.22	1,03,71.78	20.19
SB 63 Livestock health and disease control										
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Voted:	7,06.00	.00	.00	7,06.00	7,03.20	2.24	5.05	7,00.95	.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Forest Conservation, Development and Regeneration									
SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored										
Share Central Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 97 Protection of Forests										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	90.91	32.07	41.16	58.84	41.16
SB 98 Rehabilitation of Degraded Forests										
State Plan										
DT 51	Na									
	Voted:	24,87.95	.00	.00	24,87.95	23,12.30	3,22.48	4,98.14	19,89.81	20.02
SB 99 Organisation, improvement and Extention of Forests										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,04,23.75	8,01.31	13,77.55	96,22.45	12.52
SB 88 Afforestation Waste land and Agro Forestry Project										
State Plan										
DT 51	Na									
	Voted:	65,25.00	.00	.00	65,25.00	56,16.42	2,69.98	11,78.56	53,46.44	18.06
SB 90 Green Belts in urban Areas										
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,74.54	24.66	50.11	7,49.89	6.26
SB 94 Survey Demarcation and Settlement of Forest area										
State Plan										
DT 51	Na									
	Voted:	75.00	.00	.00	75.00	75.00	9.89	9.89	65.11	13.18
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)										
State Plan										
DT 51	Na									
	Voted:	11,44.68	.00	.00	11,44.68	10,52.19	19.71	1,12.20	10,32.48	9.80
SB 99 Sowing and Plantations										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	2,88,34.68	.00	.00	2,88,34.68	2,72,24.04	13,83.04	29,93.68	2,58,41.00	10.38

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406	Forestry and Wild Life								
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00	
SB 99	Timber and other produce removed from forests by Government Agency								
State Plan									
DT 51	Na								
	Voted:	45.00	.00	.00	45.00	45.00	0.00	45.00	.00
Total(Min):	Voted:	45.00	.00	.00	45.00	45.00	.00	45.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	10.00	.00	.00	10.00	10.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 99	Payment of water charges to Irrigation Department for canal water								
State Plan									
DT 51	Na								
	Charged:	1,20.00	.00	.00	1,20.00	1,09.78	6.61	1,03.17	14.02
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,20.00	.00	.00	1,20.00	1,09.78	6.61	1,03.17	14.02
Total(SM):	Voted:	5,29,57.66	.00	.00	5,29,57.66	4,79,43.57	26,96.13	4,52,47.44	14.56
	Charged:	1,20.00	.00	.00	1,20.00	1,09.78	6.61	1,03.17	.03
SM 02	Environmental Forestry and Wild Life								
MI 110	Wild Life Preservation								
SB 87	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems								
Share Central Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88 Integrated Development of Wild life Habitats										
Share Central Plan										
DT 51	Na									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	1,96.63	0.00	43.37	1,96.63	18.07
SB 91 Strengthening, Expansion and Improvement of Sancturies										
State Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 93 Wild life Protection in Multiple use Area										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	8,43.41	40.14	1,96.73	8,03.27	19.67
SB 94 Development of Chaubishi Ka Chabootra at Meham										
State Plan										
DT 51	Na									
	Voted:	24.82	.00	.00	24.82	19.42	0.00	5.40	19.42	21.75

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,43.33	.00	.00	1,43.33	1,23.84	5.69	25.18	1,18.15	17.57
SB 96	Captive Breeding of Endangered Species									
State Plan										
DT 51	Na									
	Voted:	25.37	.00	.00	25.37	22.30	0.84	3.91	21.46	15.40
SB 97	Development of Kala Titar Tourist Complex- Abub Sahar									
State Plan										
DT 51	Na									
	Voted:	31.76	.00	.00	31.76	25.45	1.90	8.21	23.55	25.85
SB 98	Development of Wild Life Sanctuary Nahar									
State Plan										
DT 51	Na									
	Voted:	11.16	.00	.00	11.16	9.51	0.54	2.19	8.97	19.62
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	17,90.10	.00	.00	17,90.10	15,42.37	52.72	3,00.46	14,89.64	16.78
Total(Min):	Voted:	41,86.54	.00	.00	41,86.54	37,02.93	1,01.83	5,85.44	36,01.10	13.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2435	Other Agricultural Programmes									
Total(Mjr):	Voted:	2,36.00	.00	.00	2,36.00	1,97.43	10.07	48.64	1,87.36	20.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	16,20.22	.00	.00	16,20.22	13,91.14	31.57	2,60.65	13,59.57	16.09
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,39.28	.00	.00	29,39.28	25,56.12	1,02.40	4,85.57	24,53.71	16.52
Total(Min):	Voted:	45,59.50	.00	.00	45,59.50	39,47.25	1,33.97	7,46.22	38,13.28	16.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	97,67.00	.00	.00	97,67.00	97,64.12	0.00	2.88	97,64.12	.03
Total(Min):	Voted:	97,67.00	.00	.00	97,67.00	97,64.12	.00	2.88	97,64.12	.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrcoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2853	Non ferrous Mining and metallurgical Industries						
Total(Min):	Voted: 8.00	.00	.00	8.00	8.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account						
SB 98	Transfer to District Mineral Foundation Fund (2.5% State Contribution)						
State Plan							
DT 51	NA						
	Voted: 17,25.00	.00	.00	17,25.00	17,25.00	0.00	0.00
SB 99	Transfer to Restoration and Rehabilitation Fund						
State Plan							
DT 51	NA						
	Voted: 69,00.00	.00	.00	69,00.00	69,00.00	0.00	0.00
Total(Min):	Voted: 86,25.00	.00	.00	86,25.00	86,25.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 2,29,59.50	.00	.00	2,29,59.50	2,23,44.37	1,33.97	7,49.10
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 2,29,59.50	.00	.00	2,29,59.50	2,23,44.37	1,33.97	7,49.10
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment						
SM 03	Environmental Research and Ecological Regeneration						
MI 001	Direction and Administration						
SB 95	State Wetland Authority						
State Plan							
DT 51	NA						
	Voted: 2,20.00	.00	.00	2,20.00	2,10.09	3.51	13.42
SB 99	Direction and Administration including referal Lab						
State Plan							
DT 98	Establishment Expenses						
	Voted: 3,96.88	.00	.00	3,96.88	3,33.01	26.75	90.62

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	1,62,00.00	.00	.00	1,62,00.00	1,23,50.00	0.00	38,50.00	1,23,50.00	23.77
Total(Min):	Voted:	2,62,00.00	.00	.00	2,62,00.00	2,23,50.00	.00	38,50.00	2,23,50.00	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,62,00.00	.00	.00	2,62,00.00	2,23,50.00	.00	38,50.00	2,23,50.00	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University, Hisar									
State Plan										
DT 51	NA									
	Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	0.00	1,44,74.58	4,82,43.72	23.08
Total(Min):	Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	.00	1,44,74.58	4,82,43.72	23.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,27,18.30	.00	.00	6,27,18.30	4,82,43.72	.00	1,44,74.58	4,82,43.72	23.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	16,29,35.30	.00	.00	16,29,35.30	14,45,72.68	3,32.40	1,87,21.19	14,42,14.11	11.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	75,45,38.60	.00	.00	75,45,38.60	64,49,41.73	1,96,99.80	12,93,22.83	62,52,15.77	17.14
	Charged:	1,54.00	.00	.00	1,54.00	1,43.53	7.01	17.48	1,36.52	11.35

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	46,25.00	.00	.00	46,25.00	39,55.40	2,06.35	8,75.95	37,49.05	18.94
SB 97	State Commission									
State Plan										
DT 51	Na									
	Voted:	5,62.66	.00	.00	5,62.66	4,67.70	30.48	1,25.44	4,37.22	22.29
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,16,24.00	.00	.00	3,16,24.00	1,53,22.09	6,81.88	1,69,83.79	1,46,40.21	53.71
	Charged:	25.00	.00	.00	25.00	25.00	0.07	.07	24.93	.29
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,34.50	.00	.00	21,34.50	15,96.60	79.02	6,16.92	15,17.58	28.90
Total(Min):	Voted:	13,89,46.16	.00	.00	13,89,46.16	11,88,89.19	10,09.60	2,10,66.56	11,78,79.60	15.16
	Charged:	25.00	.00	.00	25.00	25.00	.07	.07	24.93	.29
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	14.88	0.00	0.12	14.88	.79
Total(Min):	Voted:	15.00	.00	.00	15.00	14.88	.00	.12	14.88	.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	13,89,61.16	.00	.00	13,89,61.16	11,89,04.08	10,09.60	2,10,66.68	11,78,94.48	15.16
	Charged:	25.00	.00	.00	25.00	25.00	.07	.07	24.93	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	53.50	.00	.00	53.50	46.18	0.76	8.08	45.42	15.11
Total(Min):	Voted:	1,46.50	.00	.00	1,46.50	1,23.52	5.96	28.94	1,17.56	19.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	27,82.00	.00	.00	27,82.00	22,57.19	1,76.57	7,01.37	20,80.63	25.21
SB 99 Strengthening of office of Chief Auditor Headquarters										
State Plan										
DT 51	Na									
	Voted:	4,55.80	.00	.00	4,55.80	3,98.20	19.13	76.73	3,79.07	16.83
Total(Min):	Voted:	32,37.80	.00	.00	32,37.80	26,55.39	1,95.69	7,78.10	24,59.70	24.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 99 Replenishment of Libraries										
State Plan										
DT 51	Na									
	Voted:	38.00	.00	.00	38.00	31.27	1.05	7.78	30.22	20.46
Total(Min):	Voted:	1,88.00	.00	.00	1,88.00	1,43.77	1.05	45.28	1,42.72	24.08

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2425	Co-operation							
MI 106	Charged: Assistance to Multipurpose Rural Cooperative	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Computerization to PACS (60:40)							
Share Central Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	8,08.33	8,08.33	-8,08.33
Total(Min):	Voted:	.00	.00	.00	.00	8,08.33	8,08.33	-8,08.33
MI 107	Charged: Assistance to credit co-operatives	.00	.00	.00	.00	.00	.00	.00
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme							
Full Central Plan								
DT 51	NA							
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00
SB 75	Assistance to Cooperative Labour & Construction Societies							
State Plan								
DT 51	Na							
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00
SB 76	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana							
State Plan								
DT 51	NA							
	Voted:	36,88.00	.00	.00	36,88.00	36,88.00	0.00	0.00
SB 78	Assistance to HSCARDB							
State Plan								

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	26,73.00	.00	.00	26,73.00	26,73.00	4,00.00	4,00.00	22,73.00	14.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	76.00	.00	.00	76.00	71.16	1.88	6.72	69.28	8.84
Total(Min):	Voted:	3,76.00	.00	.00	3,76.00	2,96.16	1.88	81.72	2,94.28	21.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.76	0.76	19.24	3.78
Total(Min):	Voted:	20.80	.00	.00	20.80	20.80	.76	.76	20.04	3.64

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 792	Charged: Irrecoverable Loans Written Off	.00	.00	.00	.00	.00	.00	.00		
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00 .00	.00 .00	5.00 .00	5.00 .00	.00 .00	.00 .00	5.00 .00	.00 .00
Total(Mjr):	Voted: Charged:	7,12,15.60 6.00	.00 .00	.00 .00	7,12,15.60 6.00	6,87,96.22 6.00	18,95.54 .00	43,14.92 .00	6,69,00.68 6.00	6.06 .00
MH 3456	Civil Supplies									
MI 104	Consumer Welfare Fund									
SB 99	Expenditure from Consumer Welfare Fund									
State Plan										
DT 51	NA Voted:	27.00	.00	.00	27.00	21.16	2.04	7.88	19.12	29.19
Total(Min):	Voted: Charged:	27.00 .00	.00 .00	.00 .00	27.00 .00	21.16 .00	2.04 .00	7.88 .00	19.12 .00	29.19 .00
Total(Mjr):	Voted: Charged:	27.00 .00	.00 .00	.00 .00	27.00 .00	21.16 .00	2.04 .00	7.88 .00	19.12 .00	29.19 .00
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na Voted:	5,86.00	.00	.00	5,86.00	4,56.36	29.63	1,59.27	4,26.73	27.18
Total(Min):	Voted: Charged:	5,86.00 .00	.00 .00	.00 .00	5,86.00 .00	4,56.36 .00	29.63 .00	1,59.27 .00	4,26.73 .00	27.18 .00
Total(Mjr):	Voted: Charged:	5,86.00 .00	.00 .00	.00 .00	5,86.00 .00	11,92.45 .00	29.63 .00	1,59.27 .00	4,26.73 .00	27.18 .00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
Total Revenue:	Voted:	21,07,89.76	.00	.00	21,07,89.76	18,81,77.80	29,36.81	2,55,48.76	18,52,41.00	12.12
	Charged:	31.00	.00	.00	31.00	31.00	.07	.07	30.93	.23
Capital										
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Contruaction Cooperatives									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co-operative Labour and Construction Federation									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	37.50	0.00	12.50	37.50	25.00
Total(Min):	Voted:	58.00	.00	.00	58.00	43,42.84	.00	12.50	45.50	21.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97	Share capital to Scheduled castes Labour and construction societies									
State Plan										
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted:	1.60	.00	.00	1.60	20,43.92	.00	.00	1.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59.60	.00	.00	59.60	2,11,52.99	.00	12.50	47.10	20.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 01	Food									
MI 101	Procurement and Supply									
SB 89	Procurement of Bajra									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	NA									
	Voted:	4,74,60.00	.00	.00	4,74,60.00	4,74,60.00	0.00	0.00	4,74,60.00	.00
SB 97 Interest on Capital										
State Plan										
DT 51	Na									
	Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 98 Establishment Cost Chargeable										
State Plan										
DT 51	Na									
	Voted:	3,75,00.00	.00	.00	3,75,00.00	3,75,00.00	0.00	0.00	3,75,00.00	.00
SB 99 Grain Supply Scheme										
State Plan										
DT 51	Na									
	Voted:	1,37,42,81.00	.00	.00	1,37,42,81.00	91,78,67.40	53,56.20	46,17,69.80	91,25,11.20	33.60
Total(Min):	Voted:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,06,28,27.40	53,56.20	46,17,69.80	1,05,74,71.20	30.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,51,92,41.00	.00	.00	1,51,92,41.00	1,06,28,27.40	53,56.20	46,17,69.80	1,05,74,71.20	30.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99 Construction of Godowns										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,52,22,41.00	.00	.00	1,52,22,41.00	1,06,58,27.40	53,56.20	46,17,69.80	1,06,04,71.20	30.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation									
MI 001	DIRECTION FOR CREATION/PURCHASE OF CAPITAL; ASSETS FOR COOPERATION DEPARTMENT.									
SB 99	SCHEME FOR CREATION/PURCHASE OF CAPITAL; ASSETS FOR COOPERATION DEPARTMENT									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Investments in Credit Cooperatives									
SB 84	Share Capital to HARCO Fed									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	15.00	0.00	5.00	15.00	25.00
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									
Full Central Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	27,60.00	.00	.00	27,60.00	27,60.00	.00	.00	27,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,35,85.00	.00	.00	1,35,85.00	1,34,55.00	.00	1,30.00	1,34,55.00	.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	15.00	0.00	5.00	15.00	25.00
	Voted:	20.00	.00	.00	20.00	15.00	.00	5.00	15.00	25.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4860	Capital Outlay on Consumer Industries						
Total(Min):							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):							
Voted:	20.00	.00	.00	20.00	15.00	.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):							
Voted:	20.00	.00	.00	20.00	15.00	.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:							
Voted:	1,53,59,05.60	.00	.00	1,53,59,05.60	1,07,93,44.50	53,56.20	46,19,17.30
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):							
Voted:	1,74,66,95.36	.00	.00	1,74,66,95.36	1,26,75,22.30	82,93.01	48,74,66.05
Charged:	31.00	.00	.00	31.00	31.00	.07	30.93

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,73,64.00	.00	.00	37,73,64.00	28,92,62.99	2,64,31.55	11,45,32.56	26,28,31.44	30.35
SB 95 Expansion of Facilities Classes VI-VIII (Full time)										
State Plan										
DT 51	Na									
	Voted:	95,00.00	.00	.00	95,00.00	95,00.00	0.00	0.00	95,00.00	.00
SB 97 Expansion of facilities Classes 1-V (Full time)										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 Middle Education Classes VI to VIII										
Share Central Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00		-1.59	-1.59	1.59	.00
State Plan										
DT 98	Establishment Expenses									
	Voted:	34,53,31.00	.00	.00	34,53,31.00	26,59,42.32	2,31,32.97	10,25,21.65	24,28,09.35	29.69
Total(Min):	Voted:	73,35,95.00	.00	.00	73,35,95.00	56,61,05.31	4,95,62.93	21,70,52.62	51,65,42.38	29.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	3.81	3.81	46.19	7.63
SB 93 Introduction of pension for Non Govt. aided Primary Schools										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	4,30,23.69	.00	.00	4,30,23.69	2,00,23.69	0.00	2,30,00.00	2,00,23.69	53.46
Total(Min):	Voted:	7,88,00.00	.00	.00	7,88,00.00	5,44,73.80	.00	2,43,26.20	5,44,73.80	30.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.02	0.02	1,54,99.98	.00
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	2,20,50.00	.00	.00	2,20,50.00	2,20,50.00	.02	.02	2,20,49.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.29	13.29	86.71	13.29
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	13.29	13.29	86.71	13.29

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education							
MI 793	Charged: Special Central Assistance for Scheduled Castes Component Plan	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of Mid day Meals Schools							
Share Central Plan								
DT 51	Na							
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	30,00.00
State Plan								
DT 51	Na							
	Voted:	20,00.00	.00	.00	20,00.00	10,00.00	0.00	10,00.00
SB 99	Sarv Shiksha Abhiyan							
Share Central Plan								
DT 51	Na							
	Voted:	80,50.00	.00	.00	80,50.00	80,50.00	0.00	80,50.00
State Plan								
DT 51	Na							
	Voted:	60,00.00	.00	.00	60,00.00	41,98.25	0.00	18,01.75
Total(Min):	Voted:	1,90,50.00	.00	.00	1,90,50.00	1,62,48.25	.00	28,01.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 91	Swaran Jyanti Programme							
State Plan								
DT 96	Culture Programme of Students							
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.12	3,99.88
DT 98	Sugam Shiksha-Providing of Teachers to all Schools							
	Voted:	10,00.00	.00	.00	10,00.00	6,73.00	0.00	3,27.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
	State Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99	Setting up of State Council of Research and Training, Gurugram									
	State Plan									
DT 51	Na									
	Voted:	33,47.00	.00	.00	33,47.00	30,51.97	1,09.91	4,04.94	29,42.06	12.10
Total(Min):	Voted:	34,07.00	.00	.00	34,07.00	31,11.97	1,09.91	4,04.94	30,02.06	11.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
	State Plan									
DT 51	Na									
	Voted:	95,00.00	.00	.00	95,00.00	82,86.36	5,82.83	17,96.47	77,03.53	18.91
Total(Min):	Voted:	95,00.00	.00	.00	95,00.00	82,86.36	5,82.83	17,96.47	77,03.53	18.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
	Share Central Plan									
DT 51	NA									
	Voted:	1,33.00	.00	.00	1,33.00	1,33.00	0.00	0.00	1,33.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,17.00	.00	.00	1,17.00	1,17.00	0.00	0.00	1,17.00	.00
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,59.00	.00	.00	1,59.00	1,59.00	0.00	0.00	1,59.00	.00
State Plan										
DT 51	NA									
	Voted:	1,41.00	.00	.00	1,41.00	1,41.00	0.00	0.00	1,41.00	.00
SB 92	Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan										
DT 51	NA									
	Voted:	59,26.80	.00	.00	59,26.80	59,26.80	0.00	0.00	59,26.80	.00
State Plan										
DT 51	NA									
	Voted:	40,73.20	.00	.00	40,73.20	40,73.20	0.00	0.00	40,73.20	.00
SB 98	Junior Basic Training Institutions									
State Plan										
DT 51	Na									
	Voted:	71,35.00	.00	.00	71,35.00	58,72.90	3,24.61	15,86.71	55,48.29	22.24
Total(Min):	Voted:	1,76,85.00	.00	.00	1,76,85.00	1,64,22.90	3,24.61	15,86.71	1,60,98.29	8.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 81 Girls Students Transport Safety Scheme										
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 83 Book Bank / Library										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	71,01.95	0.00	28,98.05	71,01.95	28.98
SB 84 Haryana State Merit Scholarship Secondary Stage										
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII										
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 87 Monthly Stipend to BPL students in Classes IX-XII										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	1,54,31.00	.00	.00	1,54,31.00	1,25,32.95	.00	28,98.05	1,25,32.95	18.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	3,90.34	0.00	1,09.66
SB 85	Opening of Model School in Educationally Backward Blocks							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	25,00.00	25,00.00
SB 86	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	NA							
	Voted:	3,85,24.00	.00	.00	3,85,24.00	3,85,24.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	2,14,76.00	.00	.00	2,14,76.00	1,31,83.92	0.00	82,92.08
SB 94	Area Incentive Programme for Educationally Backward Minority							
Full Central Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 99	Teaching Staff including other Establishments							
State Plan								

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	.00	.00	2,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Praramdh State Institute of Advance Studies in Teacher Education, Jhajjar										
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	18,75.00	0.00	6,25.00	18,75.00	25.00
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	18,75.00	.00	6,25.00	18,75.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 94 Stipends to all Scheduled Caste Students in Government Colleges										
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	11,25.00	11,25.00	33,75.00	25.00
SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,50.00	2,50.00	7,50.00	25.00
Total(Min):	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	13,75.00	13,75.00	41,25.00	25.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 792	Charged: Irrecoverable Loans Written Off	.00	.00	.00	.00	.00	.00	.00		
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	20,00.00 .00	.00 .00	.00 .00	20,00.00 .00	20,00.00 .00	.00 .00	.00 .00	20,00.00 .00	.00 .00
Total(SM):	Voted: Charged:	19,23,03.50 .00	.00 .00	.00 .00	19,23,03.50 .00	14,60,94.22 .00	2,02,66.17 .00	6,64,75.45 .00	12,58,28.05 .00	34.57 .00
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SB 97	Sakshar Bharat Scheme Renamed as Padhna Likhna Abhiyan									
Share Central Plan										
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98	Other Adult Education Programmes									
State Plan										
DT 51	Na Voted:	55.00	.00	.00	55.00	50.00	1.64	6.64	48.36	12.06
Total(Min):	Voted: Charged:	10,55.00 .00	.00 .00	.00 .00	10,55.00 .00	10,50.00 .00	1.64 .00	6.64 .00	10,48.36 .00	.63 .00
Total(SM):	Voted: Charged:	10,55.00 .00	.00 .00	.00 .00	10,55.00 .00	10,50.00 .00	1.64 .00	6.64 .00	10,48.36 .00	.63 .00
Total(Mjr):	Voted: Charged:	1,86,00,18.62 .00	.00 .00	.00 .00	1,86,00,18.62 .00	1,46,63,15.55 .00	11,12,62.14 .00	50,59,27.10 .00	1,35,40,91.52 .00	27.20 .00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 70 Scheme for Beti Bachao Beti Padoo										
Share Central Plan										
DT 51	Na									
	Voted:	2,75.00	.00	.00	2,75.00	2,75.00	0.00	0.00	2,75.00	.00
State Plan										
DT 51	Na									
	Voted:	2,75.00	.00	.00	2,75.00	2,75.00	0.00	0.00	2,75.00	.00
SB 71 Grant-in-aid to State Commission for Protection of Child Rights										
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	93.75	0.00	31.25	93.75	25.00
SB 73 Integrated Child Protection Scheme (ICPS)										
Share Central Plan										
DT 51	NA									
	Voted:	36,96.00	.00	.00	36,96.00	36,96.00	0.00	0.00	36,96.00	.00
State Plan										
DT 51	NA									
	Voted:	24,64.00	.00	.00	24,64.00	12,47.10	0.00	12,16.90	12,47.10	49.39
SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 88	Setting up of Anganwadi Training Centres (UDISHA Project)									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92	Integrated Child Development Services Schemes(WCD)									
Share Central Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,49,83.58	0.00	16.42	1,49,83.58	.11
State Plan										
DT 51	Na									
	Voted:	6,15,00.00	.00	.00	6,15,00.00	4,93,74.30	39,49.59	1,60,75.29	4,54,24.71	26.14
SB 98	Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes									
State Plan										
DT 95	State Orphanage									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 96	S.O.S. Children Village									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	.00	47.00	47.00	0.31	0.31	46.69	.66
				11,56,18.21	41,97.24	1,95,39.85	8,01,68.15	19.60		

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
Total(Min):	Voted:	9,97,08.00	.00	.00	9,97,08.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare							
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing							
Share Central Plan								
DT 51	NA							
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00
SB 66	Universalization of Women Helpline							
Full Central Plan								
DT 51	NA							
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00
SB 67	Swadhar Grah Scheme							
Share Central Plan								
DT 51	NA							
	Voted:	.60	.00	.00	.60	.60	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	.40	.00	.00	.40	.40	0.00	0.00
SB 69	Scheme for Setting up One Stop Crisis Centre for Women							
Full Central Plan								
DT 51	NA							
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00
SB 73	Relief & Rehabilitation of Women Acid Victims							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	20.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 81	Implementation of J.J. Act								
State Plan									
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act								
	Voted:	20.00	.00	.00	20.00	20.00	0.00	20.00	.00
DT 96	Juvenile Boards								
	Voted:	41.00	.00	.00	41.00	34.76	2.34	32.42	20.92
DT 98	Remand / Observation Home								
	Voted:	4,15.00	.00	.00	4,15.00	3,04.37	33.14	1,43.77	34.64
DT 99	Special Home / School								
	Voted:	1,24.00	.00	.00	1,24.00	1,24.00	0.00	1,24.00	.00
SB 82	Haryana State Commission for Women								
State Plan									
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)								
	Voted:	40.00	.00	.00	40.00	40.00	0.00	40.00	.00
DT 99	Estabilshment of Haryana State Commission for Women								
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	2,20.00	.00
SB 87	Haryana Women Development Corporation								
State Plan									
DT 51	Na								
	Voted:	10,60.85	.00	.00	10,60.85	10,60.85	1,37.50	9,23.35	12.96

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6202	Loans for Education, Sports, Art and Culture									
State Plan										
DT 51	NA									
	Voted:	23,40.00	.00	.00	23,40.00	17,55.00	0.00	5,85.00	17,55.00	25.00
SB 89	LOANS TO MAHARISHI VALMIKI SANSKRIT UNIVERSITY MUNDRI KAITHAL									
State Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	13,50.00	0.00	4,50.00	13,50.00	25.00
SB 90	LOANS TO CHAUDHARY RANBIR SINGH UNIVESITY JIND									
State Plan										
DT 51	NA									
	Voted:	13,50.00	.00	.00	13,50.00	10,12.50	0.00	3,37.50	10,12.50	25.00
SB 91	LOANS TO CHAUDHARY BANSI LAL UNIVERSITY BHIWANI									
State Plan										
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	27,00.00	0.00	9,00.00	27,00.00	25.00
SB 92	LOANS TO INDIRA GHANDHI UNIVERSITY MEERPUR REWARI									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	6,75.00	0.00	2,25.00	6,75.00	25.00
SB 93	LOANS TO DR BHIM RAO AMBEDKAR NATIONAL LAW UNIVERSITY SONEPAT									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	6,75.00	0.00	2,25.00	6,75.00	25.00
SB 94	LOANS TO CHAUDHARY DEVI LAL UNIVERSITY SIRSA									

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	na									
	Voted:	1,05.50	.00	.00	1,05.50	81.59	1.55	25.47	80.03	24.14
SB 93	Opening of NSS Cell in D.H.E, Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	78.00	.00	.00	78.00	75.14	0.49	3.34	74.66	4.28
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.73	0.70	1.43	-1.43	.00
SB 94	Field Staff									
Share Central Plan										
DT 51	Na									
	Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan										
DT 51	Na									
	Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98	Expenditure on Annual Cadet Camps									
State Plan										
DT 51	Na									
	Voted:	1,55.00	.00	.00	1,55.00	1,42.17	10.02	22.85	1,32.15	14.74
SB 99	Expenditure on National Cadet Corps									
State Plan										
DT 51	Na									
	Voted:	19,01.00	.00	.00	19,01.00	14,74.68	1,20.41	5,46.73	13,54.27	28.76

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 07/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	28,31.00	.00	.00	28,31.00	26,80.90	40.24	1,90.34	26,40.66	6.72
SB 57 Infrastructure Scheme										
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	79,82.58	4,19.50	4,36.92	75,63.08	5.46
SB 69 Sports Nursery										
State Plan										
DT 51	Na									
	Voted:	40,51.00	.00	.00	40,51.00	40,51.00	2.77	2.77	40,48.23	.07
Total(Min):	Voted:	2,33,44.00	.00	.00	2,33,44.00	2,18,55.93	4,72.71	19,60.78	2,13,83.22	8.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Sports and Physical Fitness Authority of Haryana										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance tp Public Sector and Other Undertakings									
SB 99 Sports University of Haryana, Rai, Sonipat										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	3,25.00	.00	.00	3,25.00	2,87.09	15.11	53.02	2,71.98	16.31
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	.08	.00	.00	.08	.08	0.00	0.00	.08	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	19.00	.00	.00	19.00	17.35	0.00	1.65	17.35	8.70
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,00.00	.00	.00	13,00.00	10,35.99	2,09.82	4,73.83	8,26.17	36.45
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	46.20	0.21	4.00	46.00	8.01
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,89.11	.00	.00	3,89.11	3,26.82	2.43	64.72	3,24.39	16.63
Total(Min):	Voted:	20,83.19	.00	.00	20,83.19	17,13.53	2,27.56	5,97.23	14,85.96	28.67

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00		
SB 86	Development and Upgradation of Public Libraries under Central Finance Commission									
Full Central Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 90	Grant in aid to Raja Ram Mohan Rai foundation Calcutta									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gandhi Samark Nidhi									
State Plan										
DT 51	Na									
	Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawarka Dass Libraries									
State Plan										
DT 51	Na									
	Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of District / Sub Divisional Libraries									
State Plan										
DT 51	Na									
	Voted:	9,11.50	.00	.00	9,11.50	7,72.25	38.26	1,77.51	7,33.99	19.47
Total(Min):	Voted:	29,41.81	.00	.00	29,41.81	28,02.56	38.26	1,77.51	27,64.30	6.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 3452	Revenue Tourism									
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Promotion of Tourism activities like festivals/ fairs/ shows and other related activities									
	State Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,95.75	0.00	4.25	2,95.75	1.42
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	3,95.75	.00	4.25	3,95.75	1.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95	Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra									
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak									
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 99	Haryana Tourism Corporation Limited									
	State Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	26,25.00	0.00	8,75.00	26,25.00	25.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	26,25.00	.00	8,75.00	26,25.00	25.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism							
MI 792	Charged: Irrecoverable Loans Written Off	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans Loans Written Off							
State Plan								
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted: Charged:	1.00 .00	.00 .00	.00 .00	1.00 .00	1.00 .00	.00 .00	.00 .00
MI 800	Other expenditure							
SB 96	Home Stay Scheme							
State Plan								
DT 51	NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00
SB 97	Catering Institution Yamuna Nagar							
State Plan								
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
SB 98	Food Craft Institute Faridabad							
State Plan								
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
SB 99	Catering Institution Panipat							
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SB 98	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	0.00	0.00	20,00.00	.00	
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	40,00.00	.00	20,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 106	Museums									
SB 99	Buildings (Archaeology)									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	13,97.59	0.00	1,02.41	13,97.59	6.83
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	13,97.59	.00	1,02.41	13,97.59	6.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	63,97.59	.00	1,02.41	33,97.59	2.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,00.00	.00	.00	1,30,00.00	4,78,67.42	.00	1,02.41	1,28,97.59	.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5452	Capital Outlay on Tourism									
SM 01	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 83	Development of tourist facilities at District / Sub Divisional and Other Important towns/ places									
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 84	Air Conditioning and furnishing of new tourist complex									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 07/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5452	Capital Outlay on Tourism									
SB 85	Development of tourist facilities along with main highways in Haryana									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Tourist Facilities at Pinjore									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 87	Facilities at SurajKund									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	1,60.00	1,60.00	6,40.00	20.00
Total(Min):	Voted:	79,50.00	.00	.00	79,50.00	79,50.00	1,60.00	1,60.00	77,90.00	2.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Tourist Accommodation									
SB 99	Holiday and Recreation Resort at Badkhal Lake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	84,50.00	.00	.00	84,50.00	84,50.00	1,60.00	1,60.00	82,90.00	1.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 003	Training									
SB 99	Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	72,15.50	.00	.00	72,15.50	56,33.93	4,40.56	20,22.13	51,93.37	28.02
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	57,36.50	.00	.00	57,36.50	41,39.97	4,97.17	20,93.70	36,42.80	36.50
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min):	Voted:	1,34,53.00	.00	.00	1,34,53.00	1,02,74.90	9,37.73	41,15.83	93,37.17	30.59
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,04,02.00	.00	.00	3,04,02.00	2,13,65.52	44,34.85	1,34,71.32	1,69,30.68	44.31

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	10,66.00	.00	.00	10,66.00	8,89.49	53.17	2,29.68	8,36.32	21.55
Total(Min):	Voted:	3,14,68.00	.00	.00	3,14,68.00	2,22,55.01	44,88.01	1,37,01.00	1,77,67.00	43.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	21,35.00	.00	.00	21,35.00	21,35.00	0.00	0.00	21,35.00	.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
Share Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	4,20,00.00	.00	.00	4,20,00.00	3,35,38.01	21,83.41	1,06,45.41	3,13,54.59	25.35

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	9,32.00	.00	.00	9,32.00	7,62.87	53.43	2,22.55	7,09.45	23.88
Total(Min):	Voted:	9,32.00	.00	.00	9,32.00	7,62.87	53.43	2,22.55	7,09.45	23.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,40.00	.00	.00	7,40.00	5,97.71	47.93	1,90.22	5,49.78	25.71
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,50.00	.00	.00	11,50.00	8,77.06	82.10	3,55.04	7,94.96	30.87
Total(Min):	Voted:	68,90.00	.00	.00	68,90.00	64,74.77	1,30.03	5,45.26	63,44.74	7.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Public Health Laboratories									
SB 99 Laboratories										
State Plan										
DT 51	Na									
	Voted:	6,78.00	.00	.00	6,78.00	5,35.33	42.78	1,85.45	4,92.55	27.35
Total(Min):	Voted:	6,78.00	.00	.00	6,78.00	5,35.33	42.78	1,85.45	4,92.55	27.35

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2210	Revenue Medical and Public Health									
MI 188	Charged: Assistance to Autonomous Bodies	.00	.00	.00	.00	.00	.00	.00		
SB 97	PM Ayushman Bharat Health Infrastructure Mission									
Share Central Plan										
DT 51	NA									
	Voted:	75,54.00	.00	.00	75,54.00	75,54.00	0.00	0.00	75,54.00	.00
State Plan										
DT 51	NA									
	Voted:	50,36.00	.00	.00	50,36.00	50,36.00	0.00	0.00	50,36.00	.00
SB 98	Corona Virus disease (Covid-19) Vaccination									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	1,25,90.04	.00	.00	1,25,90.04	1,25,90.04	.00	.00	1,25,90.04	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	24,87.71	0.64	12.93	24,87.07	.52
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	57.79	57.79	54,42.21	1.05
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	81,01.00	.00	.00	81,01.00	80,88.71	58.43	70.72	80,30.28	.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy									
SB 80	Construction of Government College of Physiotherapy in the State									
State Plan										
DT 99	SAKAT COLLEGTE OF PHYSIOTHERAPHY PANCHKULA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82	Construction of Government Medical College Yamunanagar									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 99	Construction of Building									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 90	Construction work of Dental College at Nalhar									
State Plan										
DT 99	Construction of Building									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 91	Construction work of BD Sharma University of Health Science Rohtak									
State Plan										
DT 99	Construction of Building									
	Voted:	18,00.00	.00	.00	18,00.00	7,20.00	0.00	10,80.00	7,20.00	60.00
SB 92	Construction work of University of Health Sciences Karnal									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	.00	1.00	-59.28	39,20.00	39,80.28	-39,79.28	39,80,28.25
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	53,55.00	53,55.00	26,45.00	66.94
SB 94	Construction work of New Government Medical College at Jind									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,50,00.00	0.00	50,00.00	1,50,00.00	25.00
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	89.88	0.00	10.12	89.88	10.12
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	1,00.00	.00	.00	1,00.00	38.28	0.00	61.72	38.28	61.72
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	.00	20,00.00	19,09.04	5,08.00	5,98.96	14,01.04	29.95
Total(Min):	Voted:	10,95,01.00	.00	.00	10,95,01.00	9,94,47.91	97,83.00	1,98,36.09	8,96,64.91	18.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,76,02.00	.00	.00	11,76,02.00	10,75,36.62	98,41.43	1,99,06.81	9,76,95.19	16.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
Full Central Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Share Central Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	16,58,60.00	.00	.00	16,58,60.00	14,99,60.44	1,13,73.15	2,72,72.71	13,85,87.29	16.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Research									
MI 101	Ayurveda									
SB 99	Loans to University - Sh. Krishana Ayush University Kurukshetra									
Share Central Plan										
DT 51	NA									
	Voted:	49,99.00	.00	.00	49,99.00	49,99.00	0.00	0.00	49,99.00	.00
Total(Min):	Voted:	49,99.00	.00	.00	49,99.00	49,99.00	.00	.00	49,99.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy									
SB 97	Loans to University- University of Health Sciences Karnal									
State Plan										
DT 51	NA									
	Voted:	1,08,00.00	.00	.00	1,08,00.00	1,08,00.00	0.00	0.00	1,08,00.00	.00
SB 98	Loans to University Pt. B D Sharma University of Health Sciences Rohtak									
State Plan										
DT 51	NA									
	Voted:	7,48,00.00	.00	.00	7,48,00.00	7,48,00.00	0.00	0.00	7,48,00.00	.00
Total(Min):	Voted:	8,56,00.00	.00	.00	8,56,00.00	8,56,00.00	.00	.00	8,56,00.00	.00
	Charged:	.00	.00	.00	.00	-1,87,00.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

14 HEALTH/DMER/AYUSH/ESI/FDA

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6210	Loans for Medical and Public Health									
Total(SM):	Voted:	9,05,99.00	.00	.00	9,05,99.00	9,05,99.00	.00	.00	9,05,99.00	.00
	Charged:	.00	.00	.00	.00	-1,87,00.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,05,99.00	.00	.00	9,05,99.00	9,05,99.00	.00	.00	9,05,99.00	.00
	Charged:	.00	.00	.00	.00	-1,87,00.00	.00	.00	.00	.00
Total Capital:	Voted:	25,88,59.00	.00	.00	25,88,59.00	24,29,59.45	1,13,73.15	2,72,72.71	23,15,86.29	10.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	90,29,93.17	.00	.00	90,29,93.17	75,89,74.92	4,56,30.44	18,96,48.70	71,33,44.47	21.00
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 92	Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,48.41	0.00	1.59	7,48.41	.21
SB 93	Providing of Mobile vans for facilitating the health care of the workers working in factories									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,95.03	1.65	6.62	5,93.38	1.10
SB 94	Setting up of Major Accident Hazard Control Cell									
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 95	Inspection									
State Plan										
DT 51	Na									
	Voted:	15,96.00	.00	.00	15,96.00	12,41.90	81.79	4,35.89	11,60.11	27.31
SB 96	Health									
State Plan										
DT 51	Na									
	Voted:	2,07.00	.00	.00	2,07.00	1,70.61	8.05	44.44	1,62.56	21.47
SB 97	Inspection of Steam Boilers									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 101	Employment Services									
SB 85	National Career Service Project									
Full Central Plan										
DT 51	NA									
	Voted:	62.51	.00	.00	62.51	62.51	0.00	0.00	62.51	.00
SB 87	Private Placement Consultancy and Recruitment Services (PPC & RSCs)									
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Staff for Employment Exchange and Unemployment allowance to educated youths									
State Plan										
DT 51	Na									
	Voted:	7,86,35.00	.00	.00	7,86,35.00	6,87,49.83	19,34.92	1,18,20.09	6,68,14.91	15.03
SB 97	Computerisation of Employment Exchange Operations									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,74.17	6.83	32.66	1,67.34	16.33
Total(Min):	Voted:	7,89,37.51	.00	.00	7,89,37.51	6,90,26.51	19,41.75	1,18,52.75	6,70,84.76	15.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2230	Revenue Labour, Employment and Skill Development									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 99	Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange									
State Plan										
DT 51	Na Voted:	4,04.35	.00	.00	4,04.35	3,56.48	14.22	62.09	3,42.26	15.36
Total(Min):	Voted: Charged:	4,04.35 .00	.00 .00	.00 .00	4,04.35 .00	3,56.48 .00	14.22 .00	62.09 .00	3,42.26 .00	15.36 .00
Total(SM):	Voted: Charged:	8,02,62.11 .00	.00 .00	.00 .00	8,02,62.11 .00	7,01,69.86 .00	19,98.39 .00	1,20,90.64 .00	6,81,71.47 .00	15.06 .00
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	2,50.00	2,50.00	47,50.00	5.00
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses Voted:	4,49,22.00	.00	.00	4,49,22.00	3,48,51.56	29,00.19	1,29,70.63	3,19,51.37	28.87
Total(Min):	Voted: Charged:	5,09,22.00 .00	.00 .00	.00 .00	5,09,22.00 .00	4,08,51.56 .00	31,50.19 .00	1,32,20.63 .00	3,77,01.37 .00	25.96 .00
MI 003	Training of Craftsmen & Supervisors									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	84.00	.00	.00	84.00	84.00	0.00	0.00	84.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	5,30.00	.00	.00	5,30.00	4,11.89	25.39	1,43.50	3,86.50	27.08
Total(Min):	Voted:	37,14.00	.00	.00	37,14.00	35,95.89	25.39	1,43.50	35,70.50	3.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 98	National Apprenticeship Promotion Scheme									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 72 Research and Studies										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 77 Dr. Ambedkar Medhavi Chhatar Yojna										
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	.00	50,00.00	28,84.35	81.67	21,97.32	28,02.68	43.95
SB 80 Upgradation of Merit to SC/ST Students										
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 88 Financial Assistance for higher competitive / entrance exam to SC student										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Post-Matric Scholarships to Scheduled Castes										
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	19,24.40	1,92.84	7,68.45	17,31.55	30.74
SB 73	State Level Project / Home for Mentally Handicapped									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 86	State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Grants-in-aid to other Vol. Organisation of Handicapped Welfare									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	15,24.04	41.06	67.02	14,82.98	4.32
SB 98	Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired									
State Plan										
DT 51	Na									
	Voted:	4,36.60	.00	.00	4,36.60	3,41.36	26.80	1,22.03	3,14.57	27.95
Total(Min):	Voted:	52,86.95	.00	.00	52,86.95	45,68.53	2,67.09	9,85.50	43,01.45	18.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 99	Financial Assistance to Destitute Children									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	32.80	.00	.00	32.80	27.23	3.19	8.76	24.04	26.71
Total(Min):	Voted:	1,38.80	.00	.00	1,38.80	1,33.23	3.19	8.76	1,30.04	6.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Prohibition									
SB 99 National Action Plan for Drug De-addiction and Rehabilitation										
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 97 Mukhyamantri Antodya Privar Uthan Mission										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 G.I.A. to Haryana State Social Welfare Advisory Board (100%)										
State Plan										
DT 51	NA									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	27.50	27.50	82.50	25.00
Total(Min):	Voted:	1,11.00	.00	.00	1,11.00	1,12.00	27.50	27.50	83.50	24.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 98 National Action Plan for Senior Citizens										
Full Central Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	67,67.85	7,60.40	29,92.55	60,07.45	33.25
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	1,74.00	.00	.00	1,74.00	1,37.00	0.00	37.00	1,37.00	21.26
SB 95 Pension to Differently Able person										
Full Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan										
DT 51	Na									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	3,24,17.43	42,64.80	1,68,47.38	2,81,52.62	37.44
SB 96 Financial Assistance to Destitute Women and Widow										
Full Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan										
DT 51	Na									
	Voted:	21,00,00.00	.00	.00	21,00,00.00	15,54,74.44	1,84,45.93	7,29,71.49	13,70,28.51	34.75
SB 98 Old Age Samman Allowance Scheme										
Full Central Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	43,00,00.00	.00	.00	43,00,00.00	31,12,61.23	3,83,39.57	15,70,78.34	27,29,21.66	36.53
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,92.00	.00	.00	27,92.00	21,22.92	1,64.84	8,33.92	19,58.08	29.87
Total(Min):	Voted:	70,94,33.00	.00	.00	70,94,33.00	52,04,81.71	6,20,27.52	25,09,78.81	45,84,54.19	35.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expenses (Head Quarter)									
State Plan										
DT 51	NA									
	Voted:	2,76.00	.00	.00	2,76.00	2,52.63	3.65	27.02	2,48.98	9.79
SB 75	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,27.00	0.00	73.00	7,27.00	9.13
SB 76	Provision for Financial Assistance to War Widows of Defence Forces Personnels									
State Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	17,40.74	54.36	3,13.61	16,86.39	15.68
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	12,50.21	97.16	3,96.95	11,53.05	25.61
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	37,00.00	.00	.00	37,00.00	29,57.93	2,35.92	9,77.99	27,22.01	26.43
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	34,45.00	.00	.00	34,45.00	28,89.22	1,44.82	7,00.59	27,44.41	20.34
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	12,50.00	.00	.00	12,50.00	10,00.00	60.00	3,10.00	9,40.00	24.80
Total(Min):	Voted:	1,57,76.91	.00	.00	1,57,76.91	1,34,04.80	6,89.07	30,61.18	1,27,15.73	19.40

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	52,02.75	0.00	2,97.25	52,02.75	5.40
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	56,62.00	.00	.00	56,62.00	44,63.48	3,29.72	15,28.25	41,33.75	26.99
Total(Min):	Voted:	1,11,62.00	.00	.00	1,11,62.00	96,66.23	3,29.72	18,25.50	93,36.50	16.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,11,63.00	.00	.00	1,11,63.00	96,67.23	3,29.72	18,25.50	93,37.50	16.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		-1,10.38	1,29.68	8,70.32	12.97

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,59.45	-1,10.38	1,29.68	8,70.32	12.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	7,59.45	-1,10.38	1,29.68	8,70.32	12.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 87	Performance Linked Outlay (PLO) for PWD (B&R) (BAR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 90	Deduct transfer of Estt. Charges on prorata to Major Head-3054									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	8,43.00	.00	.00	8,43.00	7,50.79	21.95	1,14.16	7,28.84	13.54

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216 Housing										
State Plan										
DT 51	NA									
	Voted:	23,76.00	.00	.00	23,76.00	23,76.00	0.00	0.00	23,76.00	.00
Total(Min):	Voted:	49,68.00	.00	.00	49,68.00	49,68.00	.00	.00	49,68.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,10,40.00	.00	.00	1,10,40.00	1,10,40.00	.00	.00	1,10,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 001	Direction and Administration									
SB 99	Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment charges transferred to 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State Plan										
DT 88	General Maintenance and Repair									
	Voted:	40,01.00	.00	.00	40,01.00	25,07.80	1,02.32	15,95.52	24,05.48	39.88

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216	Housing									
Total(SM):	Voted:	2,39.00	.00	.00	2,39.00	2,23.06	4.38	20.33	2,18.67	8.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,65.00	.00	.00	4,30,65.00	4,13,78.78	1,12.35	17,98.57	4,12,66.43	4.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public Sector and other undertakings									
SB 99	Scheme for Viability Gap Funding (RCS-UDAN)									
State Plan										
DT 98	NSOP UDAN (Non Scheduled Operator Permit)									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	RCS UDAN (Regional Connectivity Scheme)									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
Total(Min):	Voted:	10,25.00	.00	.00	10,25.00	10,25.00	.00	.00	10,25.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,26.00	.00	.00	10,26.00	10,26.00	.00	.00	10,26.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports									
MI 001	Direction and Administration									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hisar									
State Plan										
DT 51	NA									
	Voted:	8,14.00	.00	.00	8,14.00	6,93.12	18.62	1,39.49	6,74.51	17.14

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 105	Engineering / Technical Colleges and Institutes									
SB 99	Buildings (Engineering Colleges)									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,79.88	1.30	21.42	4,78.58	4.28
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,79.88	1.30	21.42	4,78.58	4.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	29,48.48	1.30	21.42	4,78.58	4.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public Libraries)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	63,97.59	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	.00	15,00.00	4,78,67.42	1.30	21.42	14,78.58	1.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Public Works									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	60,00.00	.00	.00	60,00.00	55,98.13	0.24	4,02.11	55,97.89	6.70
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	55,98.13	.24	4,02.11	55,97.89	6.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 87	Construction Strengthening/ widening and Upgradation of roads under CRF									
Full Central Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,43,45.24	3,37.69	9,92.45	1,40,07.55	6.62
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-10,96.44	0.00	10,96.44	-10,96.44	.00
SB 88	Construction of Roads in Haryana State									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	56,77.52	41,44.93	1,34,67.41	15,32.59	89.78
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,89,26.32	44,82.63	1,55,56.30	1,44,43.70	51.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,60,00.00	.00	.00	3,60,00.00	2,45,24.46	44,82.87	1,59,58.41	2,00,41.59	44.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055 Capital Outlay on Road Transport										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,02,55.00	.00	.00	4,02,55.00	2,86,45.26	8,53.34	1,24,63.08	2,77,91.92	30.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	45,77,85.00	.00	.00	45,77,85.00	37,65,19.55	1,38,11.35	9,52,21.60	36,25,63.40	20.80
	Charged:	50,00.00	.00	.00	50,00.00	46,46.92	41,94.87	45,47.95	4,52.05	90.96
Total(Grant):	Voted:	1,09,71,92.00	.00	.00	1,09,71,92.00	91,84,15.27	4,09,02.94	21,90,64.54	87,81,27.46	19.97
	Charged:	50,05.00	.00	.00	50,05.00	46,51.92	41,94.87	45,47.95	4,57.05	90.87

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,37.05	.00	.00	3,37.05	2,57.46	3.47	83.06	2,53.99	24.64
Total(Min):	Voted:	3,37.05	.00	.00	3,37.05	2,57.46	3.47	83.06	2,53.99	24.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,77.72	.00	.00	7,77.72	7,41.73	1.13	37.13	7,40.59	4.77
Total(Min):	Voted:	7,77.72	.00	.00	7,77.72	7,41.73	1.13	37.13	7,40.59	4.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	60.82	.00	.00	60.82	48.34	0.00	12.48	48.34	20.51
Total(Min):	Voted:	60.82	.00	.00	60.82	48.34	.00	12.48	48.34	20.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	8,89.00	.00	.00	8,89.00	6,55.20	17.56	2,51.36	6,37.64	28.27
									6,37.64	28.27

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	8,89.00	.00	.00	8,89.00	6,55.20	17.56	2,51.36
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,20.00	.00	.00	1,20.00	90.03	25.02	54.99
Total(Min):	Voted:	1,20.00	.00	.00	1,20.00	90.03	25.02	54.99
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	52.97	.00	.00	52.97	38.46	0.39	14.90
Total(Min):	Voted:	52.97	.00	.00	52.97	38.46	.39	14.90
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 51	NA							
State Plan								
DT 51	NA							
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	0.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SB 92	Setting up of Haryana Saraswati Heritage Development Board									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	4,50.00	0.00	1,50.00	4,50.00	25.00
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	8,97.76	.00	1,50.00	4,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,00.00	.00	.00	6,00.00	54,23.85	.00	1,50.00	4,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220	Information and Publicity									
SM 01	Films									
MI 001	Direction and Administration									
SB 97	Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	23,42.50	.00	.00	23,42.50	18,18.97	56.79	5,80.32	17,62.18	24.77
Total(Min):	Voted:	25,42.50	.00	.00	25,42.50	20,18.97	56.79	5,80.32	19,62.18	22.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Production of films									
SB 99	Production of Films									
State Plan										
DT 98	Establishment Expenses									
	Voted:	17,35.00	.00	.00	17,35.00	12,47.20	49.15	5,36.94	11,98.06	30.95

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
State Plan										
DT 97	Setting up of Punjabi Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
DT 98	Setting up of "Hali Urdu" Academy in the State									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
DT 99	Assistance to Haryana Sahitya Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultural Activities									
State Plan										
DT 51	Na									
	Voted:	55,50.00	.00	.00	55,50.00	49,39.39	5,94.16	12,04.77	43,45.23	21.71
Total(Min):	Voted:	67,00.00	.00	.00	67,00.00	60,89.39	5,94.16	12,04.77	54,95.23	17.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,89,04.18	.00	.00	3,89,04.18	3,41,62.10	19,37.61	66,79.69	3,22,24.49	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,31,81.68	.00	.00	4,31,81.68	3,74,28.27	20,43.54	77,96.95	3,53,84.73	18.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries									
SM 07	Telecommunication and Electronic Industries									
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Setting up of Call Centre for various e-Governance service									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00		0.00	0.00	8,00.00	.00
SB 99	Establishment of Centre of Excellence for Internet of things in Haryana									
Share Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00		0.00	0.00	1,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2852	Industries									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 98	Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00		0.00	0.00	2,00.00	.00
Total(Min):	Voted:	3,92,10.08	.00	.00	3,92,10.08	7,52,88.84	50.19	2,26.51	3,89,83.57	.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	2.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,03,11.08	.00	.00	4,03,11.08	7,67,70.84	50.19	2,26.51	4,00,84.57	.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,03,11.08	.00	.00	4,03,11.08	8,36,60.51	50.19	2,26.51	4,00,84.57	.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	8,76,60.20	.00	.00	8,76,60.20	4,37,56.21	22,35.78	90,05.00	7,86,55.20	10.27
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
Capital										
MH 4058	Capital Outlay on Stationery and Printing									
MI 103	Government Presses									
SB 98	Printing and Stationery									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4058	Capital Outlay on Stationery and Printing							
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4202	Capital Outlay on Education, Sports, Art and Culture							
SM 04	Art and Culture							
MI 101	Fine Arts Education							
SB 98	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.							
State Plan								
DT 51	NA							
	Voted:	20,00.00	.00	.00	20,00.00	0.00	0.00	20,00.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	40,00.00	.00	20,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	63,97.59	.00	20,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	4,78,67.42	.00	20,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4220	Capital Outlay on Information & Publicity							
SM 60	Others							
MI 101	Buildings							
SB 97	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	10,00.00
SB 98	Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.							
State Plan								
DT 51	NA							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	1,50,00.00
SB 99	Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda							
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information & Publicity									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min):	Voted:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,66,00.00	.00	.00	1,66,00.00	1,66,00.00	.00	.00	1,66,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4859	Capital Outlay on Telecommunication and Electronic Industries									
SM 01	TELECOMMUNICATIONS									
MI 004	RESEARCH AND DEVELOPMENT									
SB 99	SCHEME FOR CREATION/PURCHASE OF CAPITAL ASSETS FOR INFORMATION TECHNOLOGY ELECTRONICS AND COMMUNICATION DEPARTMENT									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,92,03.00	.00	.00	1,92,03.00	1,72,03.00	.00	.00	1,92,03.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	10,68,63.20	.00	.00	10,68,63.20	6,09,59.21	22,35.78	90,05.00	9,78,58.20	8.43
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	34,69.00	.00	.00	34,69.00	28,05.58	72.81	7,36.23	27,32.77	21.22
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,47,54.00	.00	.00	1,47,54.00	1,14,07.21	6,81.86	40,28.65	1,07,25.35	27.31
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,36.50	.00	.00	4,36.50	3,57.96	7.03	85.57	3,50.93	19.60
Total(Min):	Voted:	1,86,64.50	.00	.00	1,86,64.50	1,45,75.75	7,61.70	48,50.45	1,38,14.05	25.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(Mjr):	Voted:	12,14.00	.00	.00	12,14.00	10,75.05	41.20	1,80.15	10,33.85	14.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies and other undertaking									
SB 98	Construction/Rehabilitation/Remodeling/Extension of Water Cources									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,87,50.00	8,62.00	71,12.00	1,78,88.00	28.45
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation under Micro Irrigation Fund (MIE)									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,87,50.00	0.00	62,50.00	1,87,50.00	25.00
Total(Min):	Voted:	5,00,00.00	.00	.00	5,00,00.00	3,75,00.00	8,62.00	1,33,62.00	3,66,38.00	26.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop									
Share Central Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
SB 95	Area Development Programme for Canal Area (50% Basis)									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2705	Command Area Development							
Total(Min):	Voted:	5,09,62.00	.00	.00	5,09,62.00	5,09,62.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 97	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop							
Share Central Plan								
DT 51	NA							
	Voted:	10,79.78	.00	.00	10,79.78	10,79.78	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	7,19.85	.00	.00	7,19.85	7,19.85	0.00	0.00
Total(Min):	Voted:	17,99.63	.00	.00	17,99.63	21,59.63	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,27,61.63	.00	.00	10,27,61.63	9,35,91.63	8,62.00	1,33,62.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2801	Power							
SM 05	Transmission and Distribution							
MI 190	Assistance to Public Sector and other undertakings							
SB 94	Assistance to Rural Electrification to UHBVNL/DHBVNL							
State Plan								
DT 51	NA							
	Voted:	69,52,57.00	.00	.00	69,52,57.00	53,60,07.00	4,75,74.00	20,68,24.00
SB 95	Subsidy against Subsidized Tariff on electricity to Registered Gaushalas							
State Plan								
DT 98	Dakshin Haryana Bijli Vitran Nigam (DHBVNL)							
	Voted:	2,00.00	.00	.00	2,00.00	1,50.00	50.00	1,00.00
DT 99	Uttar Haryana Bijli Vitran Nigam (UHBVNL)							
	Voted:	1,00.00	.00	.00	1,00.00	75.00	25.00	50.00
SB 98	Subsidy for Subsidized Tariff to Domestic Consumers							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
SB 99	Promotion of New and Renewable Energy Sources									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Research, Design & Development in Renewable Energy									
SB 99	Research Design and Development in Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.25	0.25	99.75	.25
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.25	.25	99.75	.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Energy Efficient Building Programme									
State Plan										
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	95.33	6.32	30.99	89.01	25.82
SB 99	Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	3,20.00	.00	.00	3,20.00	2,95.33	6.32	30.99	2,89.01	9.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99 IRRECOVERABLE LOANS WRITTEN OFF										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,22,01.00	.00	.00	5,22,01.00	4,69,65.37	54,99.55	1,07,35.18	4,14,65.82	20.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries									
MI 001 Direction and Administration										
SB 97 Enforcement of Handloom Act. 1985										
Full Central Plan										
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,40,38.40	2,84.29	12,45.89	1,37,54.11	8.31
SB 96 Establishment and Administration of Industrial Estates										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	20.33	.00	.00	20.33	16.50	1.25	5.08	15.24	25.01
SB 97	Development of Infrastructure under Haryana Enterprises and Employment Policy-2020									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,32,85.00	27,25.00	44,40.00	1,05,60.00	29.60
Total(Min):	Voted:	3,00,20.33	.00	.00	3,00,20.33	2,73,39.90	30,10.54	56,90.97	2,43,29.35	18.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries									
SB 60	VAT Assistance in Operating Industries Cleaner Fules									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 61	Incentives for Electric Vehicles									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	88,50.79	6,63.80	18,13.01	81,86.99	18.13
SB 62	Setting up of Haryana Traders Welfare Board									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	96.87	4.44	7.57	92.43	7.57
SB 63	Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)									
Share Central Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
Share Central Plan										
DT 51	NA									
	Voted:	30,06.00	.00	.00	30,06.00	30,06.00	0.00	0.00	30,06.00	.00
State Plan										
DT 51	NA									
	Voted:	20,04.00	.00	.00	20,04.00	20,04.00	0.00	0.00	20,04.00	.00
SB 64	Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME									
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,33,92.01	21,13.24	87,21.23	2,12,78.77	29.07
SB 65	Incentives for Development of Industries under new Enterprises Promotion Policy 2015									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,21,47.16	6,70.59	35,23.43	2,14,76.57	14.09
SB 69	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 70	Enumeration of MSMEs in the State									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71	MSME Cluster Development									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72	Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.64	0.12	0.48	4,99.52	.10
SB 74	Promotion of Handloom, Handicrafts and Exports									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,82.40	.00	.00	12,82.40	11,69.97	33.62	1,46.05	11,36.35	11.39
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,21.00	0.00	79.00	3,21.00	19.75
Total(Min):	Voted:	8,79,42.50	.00	.00	8,79,42.50	7,71,37.54	34,85.81	1,42,90.77	7,36,51.73	16.25

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 103	Handloom Industries									
SB 89	Comprehensive Handlooms Development Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	.00	55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries									
SB 96	Grant-in-aid to Haryana Mitti Kala Board									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Grant in aid to khadi and Village Industries board									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	4,86.05	4,86.05	15,13.95	24.30
Total(Min):	Voted:	20,10.00	.00	.00	20,10.00	20,10.00	4,86.05	4,86.05	15,23.95	24.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Grant-in-aid to MEANS Council									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Canal Rehabilitation of Canal Network									
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,36,07.31	11,18.89	75,11.59	2,24,88.41	25.04
Total(Min):	Voted:	3,10,00.00	.00	.00	3,10,00.00	2,46,07.31	11,18.89	75,11.59	2,34,88.41	24.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,22,76.30	.00	.00	8,22,76.30	7,40,70.26	14,07.73	96,13.77	7,26,62.53	11.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15	Lining of Channels									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 92	Superintending Engineer									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
Share Central Plan										
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26	Saraswati River Heritage Development Programme									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	1,90,93.00	.00	.00	1,90,93.00	1,90,93.00	.00	.00	1,90,93.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,58,88.65	12,44.56	53,55.91	1,46,44.09	26.78
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,58,88.65	12,44.56	53,55.91	1,46,44.09	26.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,19,12.81	1,50.35	32,37.54	1,17,62.46	21.58
SB 98 NABARD-Construction of Canal										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,58,45.31	9,85.57	51,40.26	1,48,59.74	25.70
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,77,58.12	11,35.93	83,77.81	2,66,22.19	23.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,40,93.00	.00	.00	7,40,93.00	6,27,39.77	23,80.49	1,37,33.71	6,03,59.29	18.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	6,50.00	0.00	0.00	6,50.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	85.00	.00	.00	85.00	85.00	0.00	0.00	85.00	.00
Total(Min):	Voted:	8,31.80	.00	.00	8,31.80	8,31.80	.00	.00	8,31.80	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	24,55.82	2,33.18	7,77.37	22,22.63	25.91

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	24,56.82	2,33.18	7,77.37	22,23.63	25.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	38,32.80	.00	.00	38,32.80	32,88.62	2,33.18	7,77.37	30,55.43	20.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	90,30.68	9,13.07	18,82.39	81,17.61	18.82
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	90,30.68	9,13.07	18,82.39	81,17.61	18.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	90,30.68	9,13.07	18,82.39	81,17.61	18.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4851	Capital Outlay on Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	14,92.81	2.90	10.09	14,89.91	.67
Total(Min):	Voted:	45,00.00	.00	.00	45,00.00	44,92.81	2.90	10.09	44,89.91	.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	45,00.00	.00	.00	45,00.00	44,92.81	2.90	10.09	44,89.91	.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public Sector and other undertakings									
SB 80	Share Capital to HSIIDC									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	41,41,52.60	.00	.00	41,41,52.60	36,82,86.95	1,08,38.22	5,67,03.87	35,74,48.73	13.69
	Charged:	30,00.00	.00	.00	30,00.00	28,98.53	4.09	1,05.56	28,94.44	3.52
Total(Grant):	Voted:	1,79,60,43.18	.00	.00	1,79,60,43.18	1,48,26,90.27	8,77,91.75	36,08,58.06	1,43,51,85.12	20.09
	Charged:	30,00.00	.00	.00	30,00.00	28,98.53	4.09	1,05.56	28,94.44	3.52

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
MI 108	Fire Protection and Control									
SB 99	Direction and Administration									
State Plan										
DT 98	District Staff Establishment (Field Staff)									
	Voted:	1,77,98.00	.00	.00	1,77,98.00	2,67.64	17,72.12	1,60,25.88	9.96	
Total(Min):	Voted:	1,77,98.00	.00	.00	1,77,98.00	1,56,76.63	2,67.64	17,72.12	9.96	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,77,98.00	.00	.00	1,77,98.00	3,53,47.64	2,67.64	17,72.12	9.96	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 001	Direction and Administration									
SB 88	Haryana Engineering Works Portal									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,92.05	1.10	9.05	3,90.95	2.26
SB 89	Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 96	Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff									
State Plan										
DT 51	Na									
	Voted:	6,73,54.00	.00	.00	6,73,54.00	4,76,33.47	95,97.68	2,93,18.22	3,80,35.78	43.53
SB 97	Executive Engineer and their Establishment									
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	-22,45.37	-39,13.87	39,13.87	.00	
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-2,11.86	43.36	2,55.22	-2,55.22	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,63.66	-21,97.62	-36,60.62	36,60.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	23,98,23.60	.00	.00	23,98,23.60	19,63,99.21	1,35,61.36	5,69,86.42	18,28,37.18	23.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Sewerage and Sanitation									
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,98,24.60	.00	.00	23,98,24.60	19,64,00.21	1,35,61.36	5,69,86.42	18,28,38.18	23.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217	Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 191	Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.									
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna									
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	47,24.85	0.00	92,75.15	47,24.85	66.25
Total(Min):	Voted:	1,40,00.00	.00	.00	1,40,00.00	47,24.85	.00	92,75.15	47,24.85	66.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Voted:	1,40,00.00	.00	.00	1,40,00.00	47,24.85	.00	92,75.15	47,24.85	66.25

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2217	Urban Development							
Total(SM):								
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 05	Other Urban Development Schemes							
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.							
SB 98	Mera Shahar Sarvottam Shahar							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00
Total(Min):								
	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable loans written off							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00
Total(Min):								
	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):								
	Voted:	2.00	.00	.00	2.00	2.00	.00	2.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80	General							
MI 001	Direction and Administration							
SB 89	Creation of New Establishment of District Muncipal Commissioners in the State							
State Plan								
DT 51	NA							
	Voted:	6,26.03	.00	.00	6,26.03	5,88.05	12.10	5,75.96
SB 91	Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)							8.00
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	5,58.00	5,58.00	1,94,42.00	2.79
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,00.00	7,58.00	8,58.00	1,91,42.00	4.29
SB 89 National Urban Livelihood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	22,50.00	.00	.00	22,50.00	22,50.00	0.00	0.00	22,50.00	.00
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	-10,02.82	0.00	15,02.82	-10,02.82	3,00.56
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	0.00	0.00	2,10,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 99	National Rural Livelihoods Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
State Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
Total(Min):	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	.00	.00	55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	DRDA Administration									
State Plan										
DT 51	Na									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98	Scheme for Rural Development Establishment Expenses Field Staff									
State Plan										
DT 51	Na									
	Voted:	1,45.00	.00	.00	1,45.00	1,40.63	0.81	5.18	1,39.82	3.57
Total(Min):	Voted:	28,45.00	.00	.00	28,45.00	28,40.63	.81	5.18	28,39.82	.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,33,85.00	.00	.00	2,33,85.00	2,33,80.63	.81	5.18	2,33,79.82	.02

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2501	Special Programmes for Rural Development									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	2,78,75.00	.00	.00	2,78,75.00	2,73,69.12	5,42.52	10,48.40	2,68,26.60	3.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 702	Jawahar Gram Samridhi Yojana									
SB 88	Swaran Jayanti Khand Uthaan Yojana									
State Plan										
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	.00	12,50.00	37,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Swaran jayanti Khand Uthaan Yojana									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	0.00	2,50.00	7,50.00	25.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	.00	2,50.00	7,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	.00	60,00.00	45,00.00	.00	15,00.00	45,00.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Rural Employment Guarantee Schemes									
MI 101	National Rural Employment Guarantee Scheme									
SB 94	SCHEME FOR DELAY COMPENSATION AND UNEMPLOYMENT ALLOWANCE UNDER MAHATMA GANDHI NREGS									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95	SOCIAL AUDIT UNIT (MGNREGA)-NORMAL									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)										
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission										
State Plan										
DT 51	Na									
	Voted:	17,12,00.00	.00	.00	17,12,00.00	16,81,36.87	10,88.66	41,51.79	16,70,48.21	2.43
SB 93 Matching Grant-in-aid for Development works (Govt. Share)										
State Plan										
DT 51	na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	17,45,00.00	.00	.00	17,45,00.00	17,14,36.87	10,88.66	41,51.79	17,03,48.21	2.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
SB 80	Scheme for State level Task Force under Swachh Bharat Mission Gramin									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	97.82	3.89	6.06	93.94	6.06
SB 82	Haryana State Gramin Swachhata Puraskar Scheme									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,46.47	0.00	3.53	3,46.47	1.01
SB 90	Scheme assistance of Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitation under Swachh Bharat Mission (Gramin)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan										
DT 99	Normal Plan									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
SB 94	Haryana Gramin Vikas Yojana (HGVY)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	18.56	0.59	2.03	17.97	10.17
Total(Min):	Voted:	1,20,20.00	.00	.00	1,20,20.00	1,20,18.56	.59	2.03	1,20,17.97	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Scheme for Training & Capacity Building Haryana Institute of Rural Development Nilokheri									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	30,61.00	.00	.00	30,61.00	24,57.43	1,44.61	7,48.18	23,12.82	24.44
Total(Min):	Voted:	30,61.00	.00	.00	30,61.00	24,57.43	1,44.61	7,48.18	23,12.82	24.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99 Scheme for Honorarium to the Village Chowkidars										
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
Total(Min):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 198	Assistance to Gram Panchayats									
SB 96 Rural Infrastructure Development under State Finance Commission (SFC)										
State Plan										
DT 51	NA									
	Voted:	6,99,00.00	.00	.00	6,99,00.00	6,99,00.00	0.00	0.00	6,99,00.00	.00
SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	3,91,60.00	.00	.00	3,91,60.00	3,91,60.00	0.00	0.00	3,91,60.00	.00
SB 98 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	5,87,40.00	.00	.00	5,87,40.00	2,97,21.00	0.00	2,90,19.00	2,97,21.00	49.40
Total(Min):	Voted:	16,78,00.00	.00	.00	16,78,00.00	13,87,81.00	.00	2,90,19.00	13,87,81.00	17.29

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	8,29,02.00	.00	.00	8,29,02.00	7,82,23.22	13,84.30	60,63.08	7,68,38.92	7.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	52,88,25.00	.00	.00	52,88,25.00	48,30,20.22	50,27.26	5,08,32.04	47,79,92.96	9.61
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
MH 2553	MPs Local Area Development Scheme									
MI 101	Assistance to District Rural Development Agencies									
SB 98	Saansad Adarsh Gram Yojana (SAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2553	MPs Local Area Development Scheme							
Total(Min):	Voted:							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	.00	.00	50.00	50.00	.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,29,82,98.74	.00	.00	1,29,82,98.74	1,10,60,82.37	5,35,05.50	22,77,59.87
	Charged:	40.00	.00	.00	40.00	40.00	.00	40.00
Capital								
MH 4215	Capital Outlay on Water Supply and Sanitation							
SM 01	Water Supply							
MI 101	Urban Water Supply							
SB 93	Implementation of AMRUT-II for Water Supply							
Share Central Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00
SB 94	National Capital Region							
State Plan								
DT 51	Na							
	Voted:	15,00.00	.00	.00	15,00.00	13,93.08	4,33.81	5,40.73
SB 99	Urban Water Supply							
State Plan								
DT 99	Augmentation Water Supply							
	Voted:	1,10,00.00	.00	.00	1,10,00.00	91,81.94	21,64.70	39,82.76
Total(Min):	Voted:	3,25,00.00	.00	.00	3,25,00.00	3,05,75.01	25,98.51	45,23.49
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply							
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	35,28.82	0.00	9,71.18	35,28.82	21.58
SB 93	Rural Water Supply									
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	.00	25,00.00	23,59.62	52.67	1,93.05	23,06.95	7.72
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,88,11.12	1,82.91	13,71.79	1,86,28.21	6.86
DT 94	Augmentation Water Supply									
	Voted:	1,15,00.00	.00	.00	1,15,00.00	94,44.07	3,50.87	24,06.80	90,93.20	20.93
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities									
	Voted:	24,00.00	.00	.00	24,00.00	23,99.75	0.00	0.25	23,99.75	.01
DT 99	NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,24,39.16	33.28	5,94.13	4,24,05.87	1.38
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
	Voted:	6,00.00	.00	.00	6,00.00	4,45.67	0.00	1,54.33	4,45.67	25.72

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4217	Capital Outlay on Urban Development									
State Plan										
DT 51	CONSTRUCTION									
	Voted:	8,00,00.00	.00	.00	8,00,00.00	8,00,00.00	0.00	0.00	8,00,00.00	.00
SB 99	Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	8,00,02.00	.00	.00	8,00,02.00	8,00,02.00	.00	.00	8,00,02.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051	Construction									
SB 87	Grant-in-aid to Municipality on the Recommendation of State Finance Commission (Unauthorised Scheme)									
State Plan										
DT 51	NA									
	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,62,50.00	87,50.00	1,75,00.00	1,75,00.00	50.00
SB 89	Mangal Nagar Vikas Yojana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	3,50,01.00	.00	.00	3,50,01.00	2,62,51.00	87,50.00	1,75,00.00	1,75,01.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99	Scheme for Creation/Purchase of Capital Assets for Urban Local Bodies Department									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

MH 4217	Capital Capital Outlay on Urban Development						
MI 789	Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00						
	Special Component Plan for Scheduled Caste						
SB 99	Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme)						
State Plan							
DT 51	NA						
	Voted: 1,50,00.00 .00 .00 1,50,00.00 1,12,50.00 37,50.00 75,00.00 75,00.00 50.00						
Total(Min):	Voted: 1,50,00.00 .00 .00 1,50,00.00 1,12,50.00 37,50.00 75,00.00 75,00.00 50.00						
	Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00						
Total(SM):	Voted: 13,00,04.00 .00 .00 13,00,04.00 11,75,04.00 1,25,00.00 2,50,00.00 10,50,04.00 19.23						
	Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00						
Total(Mjr):	Voted: 13,00,04.00 .00 .00 13,00,04.00 11,75,04.00 1,25,00.00 2,50,00.00 10,50,04.00 19.23						
	Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00						
MH 4515	Capital Outlay on other Rural Development Programmes						
MI 101	Panchayati Raj						
SB 96	Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission						
State Plan							
DT 51	NA						
	Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00						
SB 97	Haryana Gramin Vikas Yojana (HGVY)						
State Plan							
DT 51	NA						
	Voted: 7,00,00.00 .00 .00 7,00,00.00 6,89,24.30 4,40,38.87 4,51,14.58 2,48,85.42 64.45						
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)						
State Plan							
DT 51	NA						
	Voted: 94,00.00 .00 .00 94,00.00 94,00.00 0.00 0.00 94,00.00 .00						
SB 99	Deenbandhu Haryana Gram Uday Yojana						

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4515	Capital Outlay on other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,98,47.66	1,73.78	3,26.12	1,96,73.88	1.63
Total(Min):	Voted:	9,94,01.00	.00	.00	9,94,01.00	9,81,72.96	4,42,12.65	4,54,40.69	5,39,60.31	45.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 99	Scheme for Creation/Purchase of Capital Assets for Development & Panchayats/Rural Development Department									
Share Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State Plan										
DT 51	NA									
	Voted:	5,35.00	.00	.00	5,35.00	5,25.85	26.91	36.06	4,98.94	6.74
Total(Min):	Voted:	7,35.00	.00	.00	7,35.00	7,25.85	26.91	36.06	6,98.94	4.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Rural Development									
SB 99	Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayal Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,11,98.00	0.00	68,02.00	1,11,98.00	37.79
Total(Min):	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,11,98.00	.00	68,02.00	1,11,98.00	37.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission (SCSP)									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4515	Capital Outlay on other Rural Development Programmes							
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,81,37.00	.00	.00	11,81,37.00	11,00,97.80	4,42,39.56	5,22,78.76
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flood Control projects							
SM 01	Flood Control							
MI 201	Drainage and Flood Control Project							
SB 98	Urban Storm Water Drainage Work							
State Plan								
DT 51	NA							
	Voted:	40,00.00	.00	.00	40,00.00	33,11.83	2,76.83	9,65.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	2,33,02.24	2,76.83	9,65.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	4,27,99.03	2,76.83	9,65.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	4,27,99.03	2,76.83	9,65.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 6217	Loans for Urban Development							
SM 60	Other Urban Development Schemes							
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations							
SB 97	Loans to Municipalities							
Share Central Plan								
DT 51	Na							
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00
SB 99	Loans to urban bodies for convergence share under AMRUT scheme							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,01.00	.00	.00	15,01.00	15,01.00	.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6003	Internal debt of the State Government									
MI 101	Market Loans									
SB 99	Market Loan bearing interest									
Not Applicable										
DT 35	8.59% Haryana Development Loan 2021									
	Charged:	.00	.00	.00	.00	10,00,00.00	10,00,00.00	-10,00,00.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	1,39,46,18.00	10,00,00.00	-10,00,00.00	.00	
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-10,00,00.00	-10,00,00.00	10,00,00.00	.00	
SB 99	Loans from NABARD									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-10,41,75.01	-41,75.01	10,00,00.00	-10,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	-4,03,62.96	-10,41,75.01	.00	.00	
MI 106	Compensation and other Bonds									
SB 98	Power Bonds for Financing Power Companies under UDAY									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-10,41,75.01	17,30,00.00	17,30,00.00	-17,30,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	51,90,00.00	17,30,00.00	17,30,00.00	-17,30,00.00	.00
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6003	Internal debt of the State Government									
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-49,15.50	-18,84.05	30,31.45	-30,31.45	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	8,11,99.45	-18,84.05	30,31.45	-30,31.45	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	4,50,39,09.64	16,69,40.94	27,60,31.45	-27,60,31.45	.00
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 51	NA									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-9,66.65	0.00	9,66.65	-9,66.65	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	86,95.06	.00	9,66.65	-9,66.65	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	2,37,48.95	.00	9,66.65	-9,66.65	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	2,39,63.38	.00	9,66.65	-9,66.65	.00
MH 6202	Loans for Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SB 88	LOANS TO GURUGRAM UNIVERSITY GURUGRAM									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-9,66.65	1,34,43.00	1,34,43.00	-1,34,43.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,57,17.50	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	1,34,43.00	1,34,43.00	-1,34,43.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6202	Loans for Education, Sports, Art and Culture								
Total(SM):	Voted:	.00	.00	.00	.00	4,57,17.50	.00	.00	
	Charged:	.00	.00	.00	.00	.00	1,34,43.00	-1,34,43.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	7,77,70.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	1,34,43.00	-1,34,43.00	
MH 6210	Loans for Medical and Public Health								
SM 03	Medical Education, Training and Research								
MI 105	Allopathy								
SB 98	Loans to University Pt. B D Sharma University of Health Sciences Rohtak								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	-1,87,00.00	38,00.00	2,25,00.00	-2,25,00.00
Total(Min):	Voted:	.00	.00	.00	.00	8,56,00.00	.00	.00	
	Charged:	.00	.00	.00	.00	-1,87,00.00	38,00.00	2,25,00.00	-2,25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	9,05,99.00	.00	.00	
	Charged:	.00	.00	.00	.00	-1,87,00.00	38,00.00	2,25,00.00	-2,25,00.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,05,99.00	.00	.00	
	Charged:	.00	.00	.00	.00	-1,87,00.00	38,00.00	2,25,00.00	-2,25,00.00
MH 6401	Loans for Crop Husbandry								
MI 190	Loans to Public Sector and other undertakings								
SB 97	Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	-1,87,00.00	1,30,00.00	1,30,00.00	-1,30,00.00
Total(Min):	Voted:	.00	.00	.00	.00	31,01.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	1,30,00.00	1,30,00.00	-1,30,00.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,30,01.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	1,30,00.00	1,30,00.00	-1,30,00.00
MH 6851	Loans for Village and Small Industries								
MI 102	Small Scale Industries								
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT								
Not Applicable									

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6851	Loans for Village and Small Industries									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-1,87,00.00	3,33.00	3,33.00	-3,33.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	40,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	3,33.00	3,33.00	-3,33.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	40,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	3,33.00	3,33.00	-3,33.00	.00
MH 6860	Loans for Consumer Industries									
SM 04	Sugar									
MI 101	Loans to Co-operative Sugar Mills									
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-1,87,00.00	1,83,65.00	1,83,65.00	-1,83,65.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,90,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	1,83,65.00	1,83,65.00	-1,83,65.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	6,90,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	1,83,65.00	1,83,65.00	-1,83,65.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	6,90,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	1,83,65.00	1,83,65.00	-1,83,65.00	.00
MH 7610	Loans to Government Servants etc									
MI 201	House Building Advances									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.93	0.14	1.07	-1.07	.00
	Charged:	.00	.00	.00	.00	-.05	0.00	.05	-.05	.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators									
Not Applicable										

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,90.92	0.00	7,90.92	-7,90.92	.00
	Charged:	.00	.00	.00	.00	-12,67.99	0.00	12,67.99	-12,67.99	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,34,22.56	.00	16,40.60	-16,40.60	.00
	Charged:	.00	.00	.00	.00	-35,65.09	.00	35,65.09	-35,65.09	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,03,29.86	.14	16,43.44	-16,43.44	.00
	Charged:	.00	.00	.00	.00	-36,25.14	.00	36,25.14	-36,25.14	.00
Total Capital:	Voted:	.00	.00	.00	.00	-16,43.31	.14	16,43.44	-16,43.44	.00
	Charged:	.00	.00	.00	.00	-29,36,23.96	21,58,81.94	34,82,64.24	-34,82,64.24	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-16,43.31	.14	16,43.44	-16,43.44	.00
	Charged:	.00	.00	.00	.00	-29,36,23.96	21,58,81.94	34,82,64.24	-34,82,64.24	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer