SB 99 Establishment

Run Date: 18/11/2022 Page No: 1

Report on Expenditure of Grant No.-01 Vidhan Sabha For The Month Of:

07/2022 (N)

| | | | | | Government of Ha | aryana | | | | |
|----------------------------------|---------------------------|--|----------------------|---------------------------|---|-----------------------------|--|--|---|---|
| Major He Minor He Sub-Head | ead | Total Grant or Appropri | s (b) | R (c) T(pees in lakh) | Available over spen balance a at the be of the mo (Col. 7 c month)* | ut(-) umount eginning | Actual Expenditure for the current Month | Progressive Expenditure upto the current Month | Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh) | %age of progressive expenditure (Col.6) to total grant or appropriation (Col.3) |
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2011 | Revenue Parliament/Sta | te/Union Territory Legisl ritory Legislatures | | | | | | | | |
| SB 98 | National E-Vi | dhan Application (NeVA) | | | | | | | | |
| Share Co | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -3.32 | 0.00 | 3.32 | -3.32 | .00 |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 3,40.00 | .00 | .00 | 3,40.00 | 3,40.00 | 0.00 | 0.00 | 3,40.00 | .00 |
| SB 99 | Establishment | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: Charged: | 23,00.00 83.00 | .00 | .00 | 23,00.00 | 18,78.40 71.33 | 3,05.86 4.68 | 7,27.46 16.35 | 15,72.54 66.65 | 31.63 19.69 |
| Total(Min): | Voted: Charged: | 26,40.00 83.00 | .00 | .00 | 26,40.00 83.00 | 22,15.08 71.33 | 3,05.86 4.68 | 7,30.78 16.35 | 19,09.22 66.65 | 27.68 19.69 |
| MI 103 | Legislative S | | | | | = | | | 33.33 | 23.03 |
| SB 97 | Performance L | inked Outlay (PLO) of HVS | Haryana Vidhan Sabha | (HVS-PLO-REV) | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| | | | | | | | | | | |

REPORT ID=CBDR02001B

Charged:

Charged:

Charged:

Voted:

Voted:

Total Revenue:

Total(Grant):

83.00

83.00

83.00

87,77.00

87,77.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

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71.33

71.33

71.33

70,10.81

70,10.81

4.68

4.68

4.68

7,47.22

7,47.22

Report on Expenditure of Grant No.-

01 Vidhan Sabha

16.35

16.35

16.35

25,13.40

25,13.40

19.69

28.64

19.69

28.64

19.69

66.65

66.65

66.65

62,63.60

62,63.60

For The Month Of : 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2011 Parliament/State/Union Territory Legislatures State Plan DT 98 Establishment Expenses Voted: 60,87.00 .00 .00 60,87.00 4,41.36 29.29 47,45.73 17,82.62 43,04.38 61,37.00 .00 61,37.00 47,95.73 4,41.36 17,82.62 43,54.38 29.05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 70,10.82 Total(SM): Voted: 87,77.00 .00 87,77.00 7,47.22 25,13.40 62,63.60 28.64 Charged: 83.00 .00 .00 83.00 71.33 4.68 66.65 16.35 .19 .00 Total(Mjr): .00 7,47.22 25,13.40 28.64 Voted: 87,77.00 87,77.00 70,10.82 62,63.60

83.00

83.00

83.00

87,77.00

87,77.00

Report on Expenditure of Grant No.-02 Governor and Council of Ministers

For The Month Of :

07/2022 (N)

| | | | | | Government of Ha | ryana | | | | |
|--------------------|--|---|-----------------------------------|---------------------------------|------------------|----------------|--------------|----------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2012 | Revenue President, Vice President | | | | | | | | | |
| SM 03 (| Governor /Administrator of Secretariat | Union Territories | | | | | | | | |
| SB 97 | Performance Linked Outla | y (PLO) of RJB - Ha | ryana Raj Bhawan (| RJB-PLO-REV) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Charged: | 10.00 | .00 | .00 | 10.00 | 10.00 | 0.00 | .00 | 10.00 | .00 |
| SB 99 | Secretariat Staff of th | e Governor | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Charged: | 11,01.00 | .00 | .00 | 11,01.00 | 8,72.84 | 51.08 | 2,79.24 | 8,21.76 | 25.36 |
| Total(Min): MI 101 | Voted: Charged: Emoluments and allowance | .00 11,11.00 es of the Governor / | .00 .00 'Administrator of U | .00 .00 Jnion Territorie: | .00 11,11.00 | .00 8,82.84 | .00 51.08 | .00 2,79.24 | .00 8,31.76 | .00 25.13 |
| SB 99 | Salary of Governor | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 42.00 | .00 | .00 | 42.00 | 31.50 | 3.50 | 14.00 | 20.00 | 33.33 |
| | Charged: | 42.00 | .00 | .00 | 42.00 | 31.30 | 3.50 | 14.00 | 28.00 | 33.33 |
| Total(Min): MI 102 | Voted: Charged: Discretionary Grants | .00 42.00 | .00 | .00 | .00 42.00 | .00 31.50 | .00 3.50 | .00 14.00 | .00 28.00 | .00 33.33 |
| SB 99 | Discretionary Grant | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 6 00 00 | 2.2 | 0.0 | 5 00 00 | 4.05.75 | 54.50 | | | 41 46 |
| | Charged: | 6,00.00 | .00 | .00 | 6,00.00 | 4,25.75 | 74.50 | 2,48.75 | 3,51.25 | 41.46 |
| Total(Min): MI 103 | Voted: Charged: Household Establishment | .00 6,00.00 | .00 | .00 | .00 6,00.00 | .00 4,25.75 | .00 74.50 | .00 2,48.75 | .00 3,51.25 | .00 41.46 |
| | | | | | | | | | | |

Government of Haryana

94.98

10.00

.00

10.00

Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of : 07/2022 (N)

4.77

1.50

.00

1.50

21.94

2.34

.00

2.34

(8)

23.10

23.39

.00

23.39

(7)

73.04

7.66

.00

7.66

______ (2) (3) (4) (5) (6)

.00

.00

.00

.00

| | Revenue President, Vice Presiden Military Secretary and | | strator of Union T | erritories | | | | | | |
|-----------------------|---|---------------------|--------------------|------------|----------------|----------------|--------------|--------------|----------------|--------------|
| State P | | 3,56.00 | .00 | .00 | 3,56.00 | 2,94.02 | 20.11 | 82.09 | 2,73.91 | 23.06 |
| Total(Min): MI 105 | Voted: Charged: Medical Facilities | .00 3,56.00 | .00 | .00 | .00 3,56.00 | .00 2,94.02 | .00 20.11 | .00 82.09 | .00 2,73.91 | .00 23.06 |
| SB 99 | Medical Facilities to t | he Governor and his | family and staff | | | | | | | |

| State Plan | | |
|------------|--|--|
|------------|--|--|

| State | Plan | | | | | |
|-------|------|--|--|--|--|--|
| | | | | | | |
| | | | | | | |

94.98

.00

10.00

| DT | 51 | Na |
|----|----|----|
| | | |

| Total(Min): | Voted: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
|-------------|------------------------|-------|-----|-----|-------|-------|------|-------|-------|-------|
| | Charged: | 94.98 | .00 | .00 | 94.98 | 77.80 | 4.77 | 21.94 | 73.04 | 23.10 |
| MI 106 | Entertainment Expenses | | | | | | | | | |
| | | | | | | | | | | |

77.80

State Plan

Charged:

| DT | 51 | Na |
|----|----|----|

Total(Min):

Total(Min):

| Charged: | 18.00 | .00 | .00 | 18.00 | 13.64 | 0.73 | 5.09 | 12.91 | 28.30 |
|----------------------|-----------------|-----|-----|-------|-------|------|------|-------|-------|
| | | | | | | | | | |
| Voted: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Charged: | 18.00 | .00 | .00 | 18.00 | 13.64 | .73 | 5.09 | 12.91 | 28.30 |
| Expenditure from Con | tract Allowance | | | | | | | | |

9.16

.00

9.16

| ate | Plan | | | |
|-----|------|--|--|--|
| | | | | |

| 1 | Na | | | | |
|---|----|--|--|--|--|

| DT 51 | Na | | |
|-------|----|----------|-------|
| | | Charged: | 10.00 |

Voted: Charged:

| MI 107 | Expenditure from Contract Allowance |
|---------|--|
| SB 99 | Maintenance of Motor Cars for Governor |
| | |
| State P | lan |

.00

.00

.00

.00

SB 99 Entertainment

07/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)MH 2012 President, Vice President / Governor, Administrator of Union Territories MI 108 Tour Expenses SB 99 Travelling Expenses State Plan DT 51 Na 14.00 9.80 .00 .00 14.00 12.63 0.00 Charged: 1.37 12.63 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 14.00 .00 .00 14.00 .00 1.37 Charged: 12.63 12.63 9.80 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 22,45.98 22,45.98 .00 .00 17,47.35 1,56.19 15,91.15 6,54.83 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 Voted: .00 .00 .00 .00 17,47.35 1,56.19 6,54.83 29.16 Charged: 22,45.98 22,45.98 15,91.15 MH 2013 Council of Ministers Salary of Ministers and Deputy Ministers MI 101 SB 51 Na State Plan DT 51 Na 2,30.00 .00 Voted: .00 2,30.00 1,84.62 9.73 55.12 23.96 1,74.88 2,30.00 .00 .00 2,30.00 1,84.62 9.73 55.12 1,74.88 23.96 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sumptuary and other Allowances SB 51 Na State Plan DT 51 Na 65.00 .00 .00 65.00 5.30 32.62 Voted: 49.10 43.80 21.20 65.00 .00 65.00 49.10 5.30 21.20 43.80 32.62 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Discretionary grant by Ministers MI 105

SB 51 Na

For The Month Of : 07/2022 (N)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|---|------------------------|---------------------|----------------|-------------|-------------------|----------------|-----------------|-------------------|--------------|
| MH 2013 | Revenue Council of Ministers | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,28,50.00 | .00 | .00 | 1,28,50.00 | 1,19,95.17 | 9,68.29 | 18,23.12 | 1,10,26.88 | 14.19 |
| Total(Min): MI 108 | Voted: Charged: Tour Expenses | 1,28,50.00 | .00 | .00 | 1,28,50.00 | 1,19,95.17 .00 | 9,68.29 .00 | 18,23.12 .00 | 1,10,26.88 .00 | 14.19 .00 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 1 10 00 | | | | | | | | |
| | Voted: | 1,10.00 | .00 | .00 | 1,10.00 | 99.30 | 5.43 | 16.13 | 93.87 | 14.66 |
| Total(Min): | Voted: Charged: Other Expenditure | 1,10.00 | .00 | .00 | 1,10.00 | 99.30 | 5.43 .00 | 16.13 .00 | 93.87 | 14.66 .00 |
| SB 97 | Performance Linked Out | clay (PLO) of CSE - Ch | nief Secretariat Es | tablishment (C | SE-PLO-REV) | | | | | |
| State P | lan | | | | | | | | | |

50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00

SB 98 Maintenance of Vehicle and running of Ministers Car Section

State Plan

DT 51 Na 21,38.00 .00 .00 21,38.00 18,47.62 2,23.10 24.02 Voted: 5,13.48 16,24.52

SB 99 Maintenance of the Ministers residences / offices

State Plan

DT 51 Na

DT 51 NA

31,23.00 .00 .00 31,23.00 23,71.06 81.93 26.70 Voted: 8,33.87 22,89.13 .00 53,11.00 42,68.68 13,47.35 39,63.65 25.37 53,11.00 3,05.03 .00 Total(Min): Voted:

Run Date: 18/11/2022 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

> For The Month Of : 07/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7)

Revenue

MH 2013 Council of Ministers

| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
|----------------|----------|------------|-----|-----|------------|------------|----------|----------|------------|-------|
| Total(Mjr): | Voted: | 1,85,66.00 | .00 | .00 | 1,85,66.00 | 1,65,96.87 | 12,93.78 | 32,62.92 | 1,53,03.08 | 17.57 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Revenue: | : Voted: | 1,85,66.00 | .00 | .00 | 1,85,66.00 | 1,65,96.87 | 12,93.78 | 32,62.92 | 1,53,03.08 | 17.57 |
| | Charged: | 22,45.98 | .00 | .00 | 22,45.98 | 17,47.34 | 1,56.19 | 6,54.83 | 15,91.15 | 29.16 |
| Total(Grant): | Voted: | 1,85,66.00 | .00 | .00 | 1,85,66.00 | 1,65,96.87 | 12,93.78 | 32,62.92 | 1,53,03.08 | 17.57 |
| | Charged: | 22,45.98 | .00 | .00 | 22,45.98 | 17,47.34 | 1,56.19 | 6,54.83 | 15,91.15 | 29.16 |

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of: 07/2022

(N)

03 General Administration/Elections

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 13.45 16,16.00 .00 .00 Voted: 16,16.00 14,23.84 25.18 2,17.34 13,98.66 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 54.94 10.40 Voted: 38,59.30 35,12.88 4,01.36 34,57.94 54,75.30 .00 54,75.30 49,36.72 80.12 6,18.70 48,56.60 11.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 11,15.56 1,00.83 29.19 4,18.27 10,14.73 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 4,78.31 68.27 29.80 Voted: 5,84.10 1,74.06 4,10.04 20,17.10 .00 20,17.10 15,93.87 1,69.10 5,92.32 14,24.78 29.37 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls

State Plan

SB 98

Printing of Electoral Rolls

For The Month Of: 07/2022 (N)

03 General Administration/Elections

| | For The Month Of: 07/2022 (N) Government of Haryana | | | | | | (N) | | | |
|-------------|--|-------------------------|--------------------|------------------|--------------------|---------------------|----------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2015 | Revenue Elections | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,37.19 | 6.73 | 19.54 | 1,30.46 | 13.03 |
| SB 99 | Preparation of Ele | ctoral Rolls | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 29,95.50 | .00 | .00 | 29,95.50 | 23,76.16 | 3,84.04 | 10,03.38 | 19,92.12 | 33.50 |
| Total(Min): | Voted: Charged: | 31,45.50 .00 | .00 | .00 | 31,45.50 .00 | 25,13.35 .00 | 3,90.77 .00 | 10,22.92 .00 | 21,22.58 .00 | 32.52 .00 |
| MI 104 | | of elections for Lok S | | | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Charges for conduct | of Elections for Lok Sa | bha/State/Union Te | erritory Legisla | tive Assembly when | held simultaneously | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2.00 | .00 | .00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | .00 |
| Total(Min): | Voted: Charged: | 2.00 | .00 | .00 | 2.00 .00 | 2.00 | .00 | .00 | 2.00 | .00 |
| MI 105 | Charges for conduct | of elections to Parliam | nent | | | | | | | |
| SB 98 | Bye Elections | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,47.00 | .00 | .00 | 1,47.00 | 1,47.00 | 0.00 | 0.00 | 1,47.00 | .00 |
| SB 99 | General Elections | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 94.00 | .00 | .00 | 94.00 | 89.56 | 1.67 | 6.11 | 87.89 | 6.50 |
| | | | | | | | | | | |

Report on Expenditure of Grant No.- $$\tt 03\tt$ For The Month Of : $\tt 07/2022$ (N \tt)

For The Month Of: 07/2022 (N)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|----------------------|-------------------------|-----|-----|--------------|----------------|-------------|--------------|----------------|--------------|
| | Revenue Elections | | | | | | | | | |
| Total(Min): | Voted: Charged: | 2,41.00 .00 | .00 | .00 | 2,41.00 | 2,36.56 .00 | 1.67 .00 | 6.11 .00 | 2,34.89 .00 | 2.54 |
| MI 106 | | of elections to State/U | | | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Bye Elections | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,15.78 | 0.00 | 34.22 | 2,15.78 | 13.69 |
| SB 99 | General Elections | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 77.00 | .00 | .00 | 77.00 | 62.00 | 0.00 | 15.00 | 62.00 | 19.48 |
| Total(Min): | Voted: Charged: | 3,27.00 .00 | .00 | .00 | 3,27.00 | 2,77.78 .00 | .00 | 49.22 .00 | 2,77.78 .00 | 15.05 .00 |
| MI 108 | Issue of Photo Ident | | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 81.00 | .00 | .00 | 81.00 | 64.39 | 0.00 | 16.61 | 64.39 | 20.50 |
| Total(Min): | Voted: Charged: | 81.00 .00 | .00 | .00 | 81.00 .00 | 64.39 .00 | .00 | 16.61 .00 | 64.39 .00 | 20.50 |
| MI 111 | Electronic Voting Ma | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Maintenance of Elect | ronic Voting Machines | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| - | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 .00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | char geu• | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

07/2022

For The Month Of : (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 23,05.88 20.34 .00 .00 6,41.65 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 96,74.67 90,33.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses 50,35.00 47,17.89 13.57 .00 .00 3,66.25 Charged: 50,35.00 6,83.36 43,51.64 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 50,35.00 .00 .00 50,35.00 47,17.89 3,66.25 6,83.36 43,51.64 13.57 Charged: MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 .00 .00 1,52,47.50 1,16,30.24 29,98.61 43.39 66,15.87 86,31.63 1,52,47.50 .00 1,52,47.50 1,16,30.24 29,98.61 66,15.87 86,31.63 43.39 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 29,98.61 86,31.63 Total(Mjr): Voted: 1,52,47.50 1,52,47.50 1,16,30.24 66,15.87 43.39 Charged: 50,35.00 .00 .00 50,35.00 47,17.89 3,66.25 6,83.36 43,51.64 13.57 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 15,50.00 3,85.13 76.28 Voted: 7,52.82 11,82.32 3,67.68

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of: 07/2022 (N)

03 General Administration/Elections

| | | | | | For The Month Of Government of Ha | aryana | (N) | | | |
|---------|---------------------------------------|-----------------------|----------------------|---------------------|--------------------------------------|--------------------|---------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2052 | Revenue Secretariat-General Serv | | | | | | | | | |
| State | | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 4,87.00 | .00 | .00 | 4,87.00 | 4,15.83 | 3.58 | 74.74 | 4,12.26 | 15.35 |
| SB 90 | Performance Linked Out | lay (PLO) for Chief S | ecretary Office / | Establishment (| (CSE-PLO-REV) | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| SB 91 | Charged: I Implementation of Recor | | .00 Goverance Reform | .00 Authority (HGRA | 2,00.00 A) by Chief Secretar | | 0.00 | .00 | 2,00.00 | .00 |
| | | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 |
| SB 94 | 4 Conduct of Examinations | s for various Departm | ments(Secretariat) | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 10.00 | .00 | .00 | 10.00 | 7.97 | 1.87 | 3.90 | 6.10 | 39.04 |
| SB 95 | 5 Law Department | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 9,38.50 | .00 | .00 | 9,38.50 | 7,37.00 | 64.98 | 2,66.48 | 6,72.02 | 28.39 |
| SB 96 | 5 Maintenance of V.I.P's | s Aircraft | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| D1 31 | Voted: | 18,25.30 | .00 | .00 | 18,25.30 | 15,04.37 | 1,38.96 | 4,59.89 | 13,65.41 | 25.20 |
| CD 07 | 7 Home Department | | | | | | | | | |

SB 97 Home Department

For The Month Of :

07/2022 (N)

03 General Administration/Elections

| | | | | | For The Month (Government of F | Jaryana | (N) | | | |
|-------------|------------------------------------|------------------------|---------------------|-------|---------------------------------|------------|-----------------|-----------------|-----------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2052 | Revenue Secretariat-General Ser | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| D1 51 | Voted: | 8,90.00 | .00 | .00 | 8,90.00 | 7,41.62 | 52.53 | 2,00.92 | 6,89.08 | 22.57 |
| SB 98 | Finance Department | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 14,42.00 | .00 | .00 | 14,42.00 | 11,34.97 | 99.75 | 4,06.78 | 10,35.22 | 28.21 |
| SB 99 | Chief Secretary | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 97 | Establishment Expenses | of Haryana Bhawan, Ne | ew Delhi | | | | | | | |
| | Voted: | 3,66.50 | .00 | .00 | 3,66.50 | 2,99.26 | 21.03 | 88.27 | 2,78.23 | 24.09 |
| DT 98 | Establishment Expenses | 3 | | | | | | | | |
| | Voted: | 1,36,93.00 | .00 | .00 | 1,36,93.00 | 1,09,44.80 | 9,27.07 | 36,75.27 | 1,00,17.73 | 26.84 |
| Total(Min): | Charged: | 2,14,22.30 2,00.00 | .00 | .00 | 2,14,22.30 2,00.00 | 1,67,58.63 | 16,94.90 .00 | 63,58.56 .00 | 1,50,63.74 2,00.00 | 29.68 .00 |
| MI 190 | | | | | | | | | | |
| SB 96 | Drone Imaging and Info | ormation System of Har | ryana Limited (DRHS | SHYA) | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 97 | Haryana Space Applicat | ion Centre (HARSAC) | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 11 54 00 | 0.0 | 22 | 11 54 00 | 2.65.65 | 0.00 | | | |
| | Voted: | 11,54.00 | .00 | .00 | 11,54.00 | 3,85.27 | 0.00 | 7,68.73 | 3,85.27 | 66.61 |
| ap 00 | Makessal Deserves | . Managana /- | IDDMC \ | | | | | | | |

SB 98 Natural Resources Data Management System (NRDMS)

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 37.36 0.00 15.09 6.64 Voted: 37.36 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 Total(Min): 51,98.00 .00 .00 51,98.00 44,22.63 .00 7,75.37 44,22.63 14.92 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 16,94.90 Total(Mjr): 2,66,20.31 2,48,64.91 71,33.93 1,94,86.38 26.80 Voted: 2,66,20.31 .00 .00 .00 .00 2,00.00 2,00.00 Charged: 2,00.00 .00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 1,13.31 8.22 31.38 1,05.09 22.99 SB 99 Srengthening of Planning Machinery

For The Month Of : 07/2022 (N)

Government of Haryana

| | | | | | | | | _ | | |
|--------------------|-------------------------------------|-----------------------|-----|-----|-----------------|-----------------|----------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2062 State P | Revenue Vigilance lan | | | | | | | _ | | |
| | | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 51,78.00 | .00 | .00 | 51,78.00 | 37,14.48 | 4,55.70 | 19,19.22 | 32,58.78 | 37.06 |
| Total(Min): | Voted: Charged: | 53,14.47 .00 | .00 | .00 | 53,14.47 .00 | 38,27.79 .00 | 4,63.92 .00 | 19,50.60 .00 | 33,63.87 .00 | 36.70 .00 |
| Total(Mjr): | Voted: | 53,14.47 | .00 | .00 | 53,14.47 | 38,27.79 | 4,63.92 | 19,50.60 | 33,63.87 | 36.70 |
| MH 2070 | Charged: Other Administrative Serv | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 003 | Training | 1002 | | | | | | | | |
| MI 003 | Training | | | | | | | | | |
| SB 96 | Training for Senior Offi | icers in Haryana Stat | te | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| SB 98 | Haryana Institute of Puk | olic Adminstration | | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 80,01.00 | .00 | .00 | 80,01.00 | 60,01.00 | 0.00 | 20,00.00 | 60,01.00 | 25.00 |
| | | | | | | | | | | |
| Total(Min): | | 80,51.00 | .00 | .00 | 80,51.00 | 60,51.00 | .00 | 20,00.00 | 60,51.00 | 24.84 |
| MI 105 | Charged: Special Commission of E | .00 nguiry | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |
| SB 93 | Haryana State Administra | ative Tribunal | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,40.00 | .00 | .00 | 1,40.00 | 1,31.96 | 2.67 | 10.71 | 1,29.29 | 7.65 |
| SB 96 | Harvana Human Rights Com | nmission | | | | | | | | |

SB 96 Haryana Human Rights Commission

For The Month Of : 07/2022 (N) 16

| | Government of Haryana | | | | | | | | | |
|-------------|--------------------------------------|-----------------|-----|-----|-----------------|-----------------|---------|----------------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2070 | Revenue Other Administrative Serv | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8,20.00 | .00 | .00 | 8,20.00 | 8,20.00 | 2,05.00 | 2,05.00 | 6,15.00 | 25.00 |
| SB 97 | Enquiry Commission | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 93 | Claim Commissioner, Harya | na | | | | | | | | |
| | Voted: | 51.00 | .00 | .00 | 51.00 | 48.34 | 0.01 | 2.68 | 48.32 | 5.25 |
| SB 98 | Lok Ayukt In the Haryan | a State | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 6,45.00 | .00 | .00 | 6,45.00 | 5,32.70 | 44.04 | 1,56.34 | 4,88.66 | 24.24 |
| DT 99 | Information Technology Voted: | 5.00 | .00 | .00 | 5.00 | 3.58 | 0.76 | 2.18 | 2.82 | 43.56 |
| Total(Min): | Voted: Charged: | 16,61.00 .00 | .00 | .00 | 16,61.00 .00 | 15,36.57 .00 | 2,52.48 | 3,76.90 .00 | 12,84.10 | 22.69 |
| MI 115 | | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 79 | PWD (B&R) Rest House Pan | chkula | | | | | | | | |
| State E | Plan | | | | | | | | | |
| DT 51 | | 4,03.60 | .00 | 0.0 | 4 02 60 | 4.02.60 | 0.00 | 2.22 | 4.00.50 | 0.0 |
| | Voted: | 4,03.00 | .00 | .00 | 4,03.60 | 4,03.60 | 0.00 | 0.00 | 4,03.60 | .00 |
| SB 80 | PWD (B&R) Rest House Gur | ugram | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,75.00 | .00 | .00 | 3,75.00 | 3,75.00 | 0.00 | 0.00 | 3,75.00 | .00 |
| | | | | | | | | | | |

SB 81 State Guest House Chankya Puri New Delhi

For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 17 03 General Administration/Elections

| | | | | (- | | | | | | |
|---------|---------------------------------------|----------------------|-----------|----------------|---------|---------|-------|---------|---------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Other Administrative Servi | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,07.00 | .00 | .00 | 1,07.00 | 92.75 | 6.85 | 21.09 | 85.91 | 19.71 |
| SB 82 | New Sectt. Canteen Sector | -17, Chandigarh | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 3,83.60 | .00 | .00 | 3,83.60 | 3,23.32 | 22.94 | 83.22 | 3,00.38 | 21.70 |
| SB 88 | Expenditure on running Sh | nakti Bhawan Canteen | Panchkula | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,65.00 | .00 | .00 | 1,65.00 | 1,41.07 | 10.11 | 34.04 | 1,30.96 | 20.63 |
| SB 92 | Expenditure on running Vi | dhan Sabha Canteen | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,76.60 | .00 | .00 | 1,76.60 | 1,43.94 | 15.52 | 48.18 | 1,28.42 | 27.28 |
| SB 93 | Expenditure on running of | Civil Secretariat (| Canteen | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 4,31.00 | .00 | .00 | 4,31.00 | 3,43.56 | 41.75 | 1,29.20 | 3,01.80 | 29.98 |
| SB 94 | Hospitality Organisation | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 2,03.50 | .00 | .00 | 2,03.50 | 1,70.46 | 11.82 | 44.86 | 1,58.64 | 22.04 |
| SB 95 | Expenditure on various Co | ommittee meetings | | | | | | | | |

07/2022 (N)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|---|--|-----------------------|-----|----------|-----------------|---------|---------|-----------------|--------------|
| | Revenue Other Administrative Ser | | | | | | | - | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.76 | 0.76 | 1,99.24 | .38 |
| SB 96 | Expenditure on running | of Cafeteria in Hary | ana Bhawan, Delhi- | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 4,72.00 | .00 | .00 | 4,72.00 | 3,57.57 | 30.06 | 1,44.49 | 3,27.51 | 30.61 |
| SB 97 | Canteen in M.L.A. Hoste | el | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 4,12.50 | .00 | .00 | 4,12.50 | 3,05.08 | 25.89 | 1,33.30 | 2,79.20 | 32.32 |
| SB 99 | Haryana Niwas Sec-3, Ch | HD | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,97.50 | .00 | .00 | 8,97.50 | 6,66.20 | 70.28 | 3,01.58 | 5,95.92 | 33.60 |
| Total(Min): | Voted: Charged: Assistance to Public So | 42,27.30 .00 ector and Other Under | .00 .00 takings | .00 | 42,27.30 | 35,22.55 .00 | 2,35.98 | 9,40.73 | 32,86.57 .00 | 22.25 .00 |
| SB 99 | Second Haryana State La | aw Commission | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | 0.00 | 0.00 | 3,50.00 | .00 |
| Total(Min): MI 800 | Voted: Charged: Other expenditure | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | .00 | .00 | 3,50.00 | .00 |
| SB 93 | Haryana Right to Service | ce Commission | | | | | | | | |

Government of Haryana

For The Month Of : 07/2022 (N)

| | | | | | Government of F | | | | | |
|----------------------|------------------------------------|---------------------|-----|-----|-----------------|----------------|----------------|-----------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2070 | Revenue Other Administrativ | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,64.50 | .00 | .00 | 2,64.50 | 2,20.61 | 12.40 | 56.29 | 2,08.21 | 21.28 |
| SB 96 | State Information | Commission Haryana. | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expen | nses | | | | | | | | |
| | Voted: | 17,61.00 | .00 | .00 | 17,61.00 | 15,69.46 | 74.10 | 2,65.64 | 14,95.36 | 15.08 |
| Total(Min): | Voted: Charged: | 20,25.50 .00 | .00 | .00 | 20,25.50 .00 | 21,46.83 | 86.50 .00 | 3,21.93 .00 | 17,03.57 .00 | 15.89 .00 |
| Total(Mjr): MH 2251 | Voted: Charged: Secretariat-Social | 1,63,14.80 .00 | .00 | .00 | 1,63,14.80 | 2,28,00.17 | 5,74.95 .00 | 36,39.56 .00 | 1,26,75.24 .00 | 22.31 |
| MI 090 | Secretariat | Belvioes | | | | | | | | |
| SB 99 | Civil Secretariat- | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 11,58.00 | .00 | .00 | 11,58.00 | 9,05.24 | 79.38 | 3,32.14 | 8,25.86 | 28.68 |
| Total(Min): | Voted: Charged: | 11,58.00 | .00 | .00 | 11,58.00 .00 | 9,05.24 .00 | 79.38 .00 | 3,32.14 | 8,25.86 .00 | 28.68 .00 |
| Total(Mjr): | | 11,58.00 | .00 | .00 | 11,58.00 | 9,05.24 | 79.38 .00 | 3,32.14 | 8,25.86 | 28.68 .00 |
| MH 3451 | Charged: Secretariat-Economi | .00 .c Services | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 090 | Secretariat | | | | | | | | | |
| SB 99 | Civil Secretariat | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 6,16.00 | .00 | .00 | 6,16.00 | 5,08.51 | 38.14 | 1,45.63 | 4,70.37 | 23.64 |
| Total(Min): | Voted: Charged: | 6,16.00 | .00 | .00 | 6,16.00 | 5,08.51 | 38.14 .00 | 1,45.63 .00 | 4,70.37 | 23.64 |
| 4 | | | | | | | | | | |

For The Month Of : 07/2022 (N)

| | Government of Haryana | | | | | | , , | | | |
|---------------------|--|-----------------------------|--------------------|-----------------|------------------------|------------------------|---------------------|-----------------------|------------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 3451 | Revenue Secretariat-Economic | | | | | | | | | |
| Total(Mjr): | Voted: Charged: | 6,16.00 .00 | .00 | .00 | 6,16.00 | 32,81.03 | 38.14 .00 | 1,45.63 .00 | 4,70.37 | 23.64 |
| Total Rever | nue: Voted: Charged: Capital | 7,66,09.98 52,35.00 | .00 | .00 | 7,66,09.98 52,35.00 | 6,09,77.93 49,17.89 | 64,91.55 3,66.25 | 2,21,23.60 6,83.36 | 5,44,86.38 45,51.64 | 28.88 13.05 |
| MH 4047 | Capital Outlay on Of | ther Fiscal Services | | | | | | | | |
| MI 190 | Investments in Pub | olic Sector and Other unde | ertakings | | | | | | | |
| SB 99 | Equity Capital to | Drone Imaging and Informa | tion Services of H | aryana Ltd. (DR | IISHYA) | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .00 |
| Total(Min): | Voted: Charged: | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| Total(Mjr): MH 4059 | Voted: Charged: Capital Outlay on Po | 10.00 .00 ublic Works | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Office Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 59 | Purchase of Land fo | or Right to Service Commi | ssion | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 5,78.12 | 5,78.12 | -5,77.12 | 5,78,12.15 |
| SB 61 | Construction of Bu | ilding of Election Depart | ment Haryana | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 62 | Purchase of Land a | nd Construction of Buildi | ng for Lokayukt | | | | | | | |

Capital

Voted:

Voted:

Voted:

MH 4059

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

5,00.00

50.00

1,00.00

.00

.00

.00

Capital Outlay on Public Works

Run Date: 18/11/2022 Page No: 21 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of: 07/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (4) .00 5,00.00 0.00 .00 5,00.00 0.00 5,00.00 SB 69 Construction of office building for State Vigilance Bureau .00 .00 50.00 50.00 0.00 0.00 50.00 SB 70 Construction of Office Building of Haryana State Information Commission .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00

| Scheme for Constru | action of Office building | of State Election | Commission Har | yana | | | | | |
|---------------------|--|---|--|---|--|---|--|--|---|
| | | | | | | | | | |
| an | | | | | | | | | |
| Construction of Off | fice Buillding | | | | | | | | |
| Voted: | 15.00 | .00 | .00 | 15.00 | 15.00 | 0.00 | 0.00 | 15.00 | .00 |
| Voted: | 11,66.00 | .00 | .00 | 11,66.00 | 2,69,02.98 | 5,78.12 | 5,78.12 | 5,87.88 | 49.58 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Voted: | 11,66.00 | .00 | .00 | 11,66.00 | 3,04,02.98 | 5,78.12 | 5,78.12 | 5,87.88 | 49.58 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Voted: | 11,66.00 | .00 | .00 | 11,66.00 | 19,03,98.16 | 5,78.12 | 5,78.12 | 5,87.88 | 49.58 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| l: Voted: | 11,76.00 | .00 | .00 | 11,76.00 | 11,76.00 | 5,78.12 | 5,78.12 | 5,97.88 | 49.16 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Voted: | 7,77,85.98 | .00 | .00 | 7,77,85.98 | 6,21,53.93 | 70,69.67 | 2,27,01.73 | 5,50,84.25 | 29.18 |
| Charged: | 52,35.00 | .00 | .00 | 52,35.00 | 49,17.89 | 3,66.25 | 6,83.36 | 45,51.64 | 13.05 |
| ć (| an Construction of Off Voted: Voted: Charged: Voted: Charged: Voted: Charged: Li: Voted: Charged: Voted: Charged: | Construction of Office Buillding Voted: 15.00 Voted: 11,66.00 Charged: .00 Voted: 11,66.00 Charged: .00 Voted: 11,66.00 Charged: .00 Voted: 11,76.00 Charged: .00 Voted: 17,77,85.98 | Construction of Office Buillding Voted: 15.00 .00 Voted: 11,66.00 .00 Charged: .00 .00 Voted: 11,66.00 .00 Charged: .00 .00 Voted: 11,66.00 .00 Charged: .00 .00 Voted: 11,76.00 .00 Charged: .00 .00 Charged: .00 .00 Voted: 7,77,85.98 .00 | Construction of Office Buillding Voted: 15.00 .00 .00 Voted: 11,66.00 .00 .00 Charged: .00 .00 .00 Voted: 11,66.00 .00 .00 Charged: .00 .00 .00 Voted: 11,66.00 .00 Charged: .00 .00 .00 Voted: 11,76.00 .00 Charged: .00 .00 .00 | Construction of Office Buillding Voted: 15.00 .00 .00 15.00 Voted: 11,66.00 .00 .00 .00 11,66.00 Charged: .00 .00 .00 .00 .11,66.00 Charged: .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .11,66.00 Charged: .00 .00 .00 .00 .00 1: Voted: 11,76.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 7,77,85.98 .00 .00 .00 7,77,85.98 | Construction of Office Buillding Voted: 15.00 .00 .00 15.00 15.00 Voted: 11,66.00 .00 .00 11,66.00 2,69,02.98 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 11,66.00 3,04,02.98 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 11,66.00 19,03,98.16 Charged: .00 .00 .00 .00 .00 .00 1: Voted: 11,76.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 7,77,85.98 .00 .00 .00 7,77,85.98 6,21,53.93 | Construction of Office Buillding Voted: 11,66.00 .00 .00 15.00 15.00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Construction of Office Buillding Voted: 15.00 .00 .00 15.00 15.00 0.00 0.00 Voted: 11,66.00 .00 .00 11,66.00 2,69,02.98 5,78.12 5,78.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Construction of Office Buillding Voted: 15.00 .00 .00 15.00 15.00 0.00 0.00 0.0 |

For The Month Of: 07/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 9.83 77.40 71.29 1.50 Voted: 7.61 69.79 77.40 .00 77.40 71.29 1.50 7.61 69.79 9.83 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 Voted: .00 .00 80.00 74.84 1.70 6.86 8.58 73.14 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 96.53 81.33 Voted: 77.86 81.33 18.67 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 19.82 Voted: .00 4,17,95.30 3,52,63.33 17,51.84 82,83.81 3,35,11.49

SB 99 Headquarter Staff

For The Month Of : 07/2022 (N)

-1.79 2,79.36

| | | | | | Government of F | Iaryana | (N) | | | |
|-------------|--|------------------------------------|-----|-----|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Land Revenue | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na Voted: | 2,69.65 | .00 | .00 | 2,69.65 | 2,01.95 | 25.08 | 92.77 | 1,76.88 | 34.40 |
| Total(Min): | Voted: Charged: Irrecoverable Loan | 4,22,49.95 .00 s Written Off | .00 | .00 | 4,22,49.95 | 3,56,41.65 | 18,56.47 .00 | 84,64.77 .00 | 3,37,85.18 | 20.03 |
| SB 51 | Na | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| Total(Min): | Voted: Charged: | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 97 | Construction of No | ew Patwar Khana | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 35,00.00 | .00 | .00 | 35,00.00 | 31,56.23 | 1,89.20 | 5,32.97 | 29,67.03 | 15.23 |
| Total(Min): | Voted: Charged: | 35,00.00 .00 | .00 | .00 | 35,00.00 | 31,56.23 .00 | 1,89.20 .00 | 5,32.97 .00 | 29,67.03 .00 | 15.23 .00 |
| Total(Mjr): | Charged: | 4,58,27.36 | .00 | .00 | 4,58,27.36 | 3,88,69.18 | 20,47.18 | 90,05.35 .00 | 3,68,22.01 | 19.65 .00 |
| | Stamps and Registrat | tion | | | | | | | | |
| | Stamps-Judicial Cost of Stamps | | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 15 | 1.64 | 2.79 | -1.79 | 2,79.36 |

07/2022 (N)

04 Revenue/Excise and Taxation

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|--|---------|-----|-----|---------|----------------|-------|-------------|----------------|---------|
| мн 2030 | Revenue Stamps and Registration | | | | | | | | | |
| Total(Min): MI 102 | Voted: Charged: Expenses on Sale of Stamps | 1.00 | .00 | .00 | 1.00 | 15 .00 | 1.64 | 2.79 .00 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | .95 | 1.21 | 1.26 | 26 | 1,26.30 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | .95 .00 | 1.21 | 1.26 | 26 .00 | 1,26.30 |
| Total(SM): | Voted: Charged: | 2.00 | .00 | .00 | 2.00 | .80 | 2.86 | 4.06 | -2.06 .00 | 2,02.83 |
| | Stamps-Non-judicial | | | | | | | | | |
| MI 001 | Direction and Administration | n | | | | | | | | |
| SB 99 | Checking Staff | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 5I | Na | | | | | | | | | |
| | Voted: | 2,67.60 | .00 | .00 | 2,67.60 | 2,05.37 | 18.35 | 80.59 | 1,87.01 | 30.11 |
| Total(Min): | | 2,67.60 | .00 | .00 | 2,67.60 | 2,05.37 | 18.35 | 80.59 | 1,87.01 | 30.11 |
| MI 101 | Charged: Cost of Stamps | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Checking Staff | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | 0.00 | 0.00 | 8,00.00 | .00 |
| Total(Min): | Voted: Charged: | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 .00 | .00 | .00 | 8,00.00 .00 | .00 |
| MI 102 | Expenses on Sale of Stamps | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Checking Staff | | | | | | | | | |

For The Month Of: 07/2022 (N)

04 Revenue/Excise and Taxation

| | | | | | Government of Ha | aryana | (10) | _ | | |
|---------------------|------------------------------------|---------------------------|-------------------|---------|------------------|-----------------|--------------|-------------|-----------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2030 | Revenue Stamps and Registrat | tion | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 40.00 | .00 | .00 | 40.00 | -2,96.94 | 6.83 | 3,43.77 | -3,03.77 | 8,59.43 |
| Total(Min): | Voted: Charged: | 40.00 | .00 | .00 | 40.00 | -2,96.94 .00 | 6.83 | 3,43.77 | -3,03.77 .00 | 8,59.43 .00 |
| Total(SM): SM 03 | Voted: Charged: Registration | 11,07.60 .00 | .00 | .00 | 11,07.60 | 7,08.42 | 25.18 .00 | 4,24.36 | 6,83.24 | 38.31 |
| MI 001 | Direction and Admi | nistration | | | | | | | | |
| SB 99 | Honoraria to Tehsi | ldars,Naib Tehsildars | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 15.70 | .00 | .00 | 15.70 | 11.67 | 1.28 | 5.31 | 10.39 | 33.81 |
| Total(Min): | Voted: Charged: | 15.70 .00 | .00 | .00 | 15.70 .00 | 11.67 .00 | 1.28 | 5.31 | 10.39 | 33.81 |
| Total(SM): | Voted: Charged: | 15.70 .00 | .00 | .00 | 15.70 .00 | 11.67 .00 | 1.28 | 5.31 .00 | 10.39 | 33.81 |
| Total(Mjr): MH 2039 | Voted: Charged: State Excise | 11,25.30 .00 | .00 | .00 | 11,25.30 .00 | 7,20.89 .00 | 29.31 | 4,33.72 | 6,91.58 | 38.54 |
| MI 001 | Direction and Admi | nistration | | | | | | | | |
| SB 97 | Provision for Police | ce Staff posted in Excise | and Taxation Depa | artment | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,20.00 | .00 | .00 | 5,20.00 | 4,65.79 | 19.55 | 73.76 | 4,46.24 | 14.18 |
| SB 98 | Collection charges | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 59,93.00 | .00 | .00 | 59,93.00 | 45,95.35 | 4,63.00 | 18,60.65 | 41,32.35 | 31.05 |
| | | | | | | | | | | |

SB 99 Headquarter Staff (including Excise Bureau)

(2)

61.80

.00

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10.00

1,19,87.00

2,00.00

65,30.00

1,87,27.10

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1,87,27.10

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1,56,97.26

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17,42.08

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47,71.92

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1,39,55.18

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25.48

.00

Revenue

State Excise

Voted:

Voted:

Voted:

Voted:

Voted:

Headquarter Staff

Tax Research Unit (TRU)

Apna Bill Apna Vikas

Establishment Expenses

Voted:

Voted:

Voted:

Voted:

Collection Charges

Charged:

SB 98 District Staff

Taxes on Sales, Trade etc.

Direction and Administration

Charged:

Charged:

MH 2039

Total(Min):

Total(Mjr):

MH 2040

MI 001

SB 96

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 96

DT 98

Total(Min):

MI 101

State Plan

DT 51 Na

Report on Expenditure of Grant No.-Revenue/Excise and Taxation For The Month Of : 07/2022 (N) Government of Haryana (8) (6) (7) (3) (4)(5) 1.85 28.28 61.80 46.17 17.48 44.32 51,07.31 19,51.88 46,22.92 29.69 65,74.80 4,84.40 .00 .00 .00 .00 .00 .00 19,51.88 29.69 4,84.40 65,74.80 51,07.31 46,22.92 .00 .00 .00 .00 .00 .00 Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) 0.00 .00 10.00 10.00 0.00 10.00 25.21 1,19,87.00 97,14.94 7,49.41 30,21.47 89,65.53 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 .00 .10 .10 0.00 0.00 .10 57,72.22 26.81 65,30.00 9,92.67 17,50.46 47,79.54

07/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2040 Taxes on Sales, Trade etc. SB 99 Field Staff State Plan DT 51 Na 1,03,04.00 .00 .00 29.92 Voted: 1,03,04.00 80,17.21 7,95.82 30,82.62 72,21.38 1,03,04.00 .00 1,03,04.00 80,17.21 7,95.82 30,82.62 72,21.38 29.92 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 25,37.90 78,54.54 27.06 Total(Mjr): Voted: 2,90,31.10 2,90,31.10 2,37,14.47 2,11,76.56 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2045 Other Taxes and Duties on Commodities and Services-MI 103 Collection Charges-Electricity Duty SB 99 Electrical Inspectorate State Plan DT 51 Na .00 Voted: 8,08.00 .00 8,08.00 5,95.40 51.61 2,64.21 5,43.79 32.70 5,43.79 8,08.00 .00 .00 8,08.00 5,95.40 51.61 2,64.21 32.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Collection Charges-Taxes on Goods and Passengers SB 99 Taxes & Duties State Plan DT 51 Na 2,47.50 .00 30.08 Voted: .00 16.45 2,47.50 1,89.49 74.45 1,73.05 2,47.50 .00 2,47.50 1,89.49 16.45 74.45 1,73.05 30.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 68.06 32.09 Total(Mjr): .00 3,38.66 Voted: 10,55.50 10,55.50 7,84.89 7,16.84 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

MI 099 Board of Revenue

SB 95 Setting up of Trader Welfare Board

Secretariat-General Services

State Plan

MH 2052

For The Month Of: 07/2022 (N)

(7)

38.79

19.95

51.97

.00

.00

(8)

27.36

28.44

1.22

32.38

30.75

30.51

30.51

.00

.00

Government of Haryana

(6) (2) (3) (4) (5) Revenue Secretariat-General Services State Plan DT 51 NA 53.40 .00 3.60 .00 53.40 42.40 Voted: 14.61 SB 96 Setting up of Haryana Tax Tribunal State Plan DT 51 Na Voted: 2,13.50 .00 .00 2,13.50 1,66.80 14.01 60.71 1,52.79 SB 97 Conduct of Examinations for various Departments (Revenue) State Plan DT 51 Na 20.20 .00 Voted: .00 20.20 19.95 0.00 0.25 SB 98 Rehabilitation State Plan DT 51 Na 76.85 .00 .00 57.53 5.56 76.85 Voted: 24.88 SB 99 Revenue Department State Plan DT 98 Establishment Expenses 43,70.60 .00 Voted: .00 43,70.60 33,96.96 3,70.31 13,43.95 30,26.65 47,34.55 .00 47,34.55 36,83.63 3,93.49 14,44.40 32,90.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 47,34.55 .00 47,34.55 2,48,64.91 3,93.49 14,44.40 32,90.15 Voted: .00 .00 2,00.00 .00 Charged: .00 .00 .00 District Administration

Provision for law and orders for Deputy Commissioners in the state

District Establishments

MH 2052

MH 2053

MI 093

For The Month Of :

07/2022 (N)

| | | | | Government of | Haryana | (IN) | | | |
|-------------------------------------|-----------------------------|------------------|-----|-----------------|-----------------|----------|----------|------------|-------|
| | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Revenue | Administration | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 NA Vot | ted: 1,00. | 00 .00 | .00 | 1,00.00 | 1,00.00 | 1.63 | 1.63 | 98.37 | 1.63 |
| SB 99 Establi | shment | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 Na Vot | ted: 2,87,23. | 00 .00 | .00 | 2,87,23.00 | 2,25,60.88 | 19,70.48 | 81,32.60 | 2,05,90.40 | 28.31 |
| Charg | oted: 2,88,23. ged: . | 00 .00 | .00 | 2,88,23.00 | 2,26,60.88 | 19,72.11 | 81,34.23 | 2,06,88.77 | 28.22 |
| SB 97 Conserv | vancy of Kutchery Compounds | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 Na Vot | ted: 24. | 90 .00 | .00 | 24.90 | 18.05 | 0.59 | 7.44 | 17.46 | 29.88 |
| SB 98 Copying | g Agency Establishment | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 Na Vot | ted: 2,83. | 52 .00 | .00 | 2,83.52 | 2,40.95 | 11.21 | 53.78 | 2,29.74 | 18.97 |
| SB 99 Sub-Div | risional Establishment | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 Na Vot | ted: 40,23. | 20 .00 | .00 | 40,23.20 | 32,64.53 | 2,34.56 | 9,93.22 | 30,29.98 | 24.69 |
| Total(Min): Vo Charg MI 101 Commiss | | 62 .00 00 .00 | .00 | 43,31.62 .00 | 35,23.54 .00 | 2,46.36 | 10,54.44 | 32,77.18 | 24.34 |
| SB 99 Establi | shment | | | | | | | | |

Government of Haryana

(N)

04 Revenue/Excise and Taxation

| | | | | | | 1 | | | | |
|-------------|------------------------------------|------------------------|------------------|-----|-----------------|-----------------|-----------------|----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2053 | Revenue District Administrati | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 19,13.65 | .00 | .00 | 19,13.65 | 15,10.08 | 1,23.08 | 5,26.65 | 13,87.00 | 27.52 |
| Total(Min): | Charged: | 19,13.65 .00 | .00 | .00 | 19,13.65 .00 | 15,10.08 .00 | 1,23.08 | 5,26.65 .00 | 13,87.00 .00 | 27.52 .00 |
| MI 792 | Irrecoverable Loans W | Written Off | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| Total(Min): | Voted: Charged: | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| Total(Mjr): | | 3,50,68.28 | .00 | .00 | 3,50,68.28 | 2,76,94.51 | 23,41.55 .00 | 97,15.33 | 2,53,52.95 | 27.70 .00 |
| MH 2070 | Charged: Other Administrative S | .00 ervices | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Other expenditure | | | | | | | | | |
| SB 99 | Expenditure on the sa | le of surplus rural ev | acuee properties | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | 3 | | | | | | | | |
| | Voted: | 4,66.20 | .00 | .00 | 4,66.20 | 3,56.77 | 34.98 | 1,44.41 | 3,21.79 | 30.98 |
| Total(Min): | Voted: Charged: | 4,66.20 | .00 | .00 | 4,66.20 .00 | 21,46.83 | 34.98 .00 | 1,44.41 | 3,21.79 .00 | 30.98 .00 |
| Total(Mjr): | Voted: | 4,66.20 | .00 | .00 | 4,66.20 | 2,28,00.17 | 34.98 | 1,44.41 | 3,21.79 | 30.98 |
| MH 2075 | Charged: Miscellaneous General | .00 Services | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

SB 51 Na

For The Month Of :

07/2022 (N)

| | | | | | Government of H | | (N) | | | |
|-------------|---|-----------------|----------------------|-----------------|--------------------|------------------------|-------------|--------------|--------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Miscellaneous General Services | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 30.30 | .00 | .00 | 30.30 | 26.09 | 8.59 | 12.80 | 17.50 | 42.23 |
| Total(Min): | Voted: | 30.30 | .00 | .00 | 30.30 | 26.09 | 8.59 | 12.80 | 17.50 | 42.23 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Guarantee of Annual Income fr | om Post Office | es, Telegraph and Te | lephone Lines | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 9.00 | .00 | .00 | 9.00 | 9.00 | 0.00 | 0.00 | 9.00 | .00 |
| Total(Min): | Voted: | 9.00 | .00 | .00 | 9.00 | 8,02,68.48 | .00 | .00 | 9.00 | .00 |
| Total(Mjr): | Charged: Voted: | .00 39.30 | .00 | .00 | .00 39.30 | .00 8,02,94.57 | .00 8.59 | .00 12.80 | .00 26.50 | .00 32.56 |
| | Charged: Social Security and Welfare | .00 | .00 | .00 | .00 | 1,67,00.00 | .00 | .00 | .00 | .00 |
| SM 01 F | Rehabilitation | | | | | | | | | |
| MI 200 | Other Relief Measures | | | | | | | | | |
| SB 99 | Financial Assistance/gratuito | ous relief/comp | pensation for damage | d properties du | ue to man made/nat | ural disaster in rural | area | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 90.00 | .00 | .00 | 90.00 | 90.00 | 0.00 | 0.00 | 90.00 | .00 |
| Total(Min): | | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| MI 202 | Charged: Other Rehabilitation Schemes | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 95 | Purchase of Printing & Statio | nery items | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| - | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |

SB 96 Permanent allotment of Land Scheme

Government of Haryana

For The Month Of : 07/2022

(N)

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 29.53 1.11 14.42 4.79 28.41 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 2.64 0.27 2.64 2.38 52.67 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 23.35 Voted: 84.85 68.54 3.50 19.81 65.04 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 3,48.60 11.85 13.98 Voted: 3,91.50 54.74 3,36.76 5,15.57 .00 5,15.57 4,50.31 16.72 81.98 4,33.59 15.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,40.31 Total(SM): Voted: 6,05.57 .00 6,05.57 16.72 81.98 5,23.59 13.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 16.72 81.98 13.54 Total(Mjr): Voted: 6,05.57 6,05.57 83,07,44.78 5,23.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Relief on account of Natural Calamities MH 2245 SM 01 Drought

MI 101 Gratuitous Relief

Supply of seeds, fertilizers and agricultural implements

07/2022 (N)

| | | | | | Government of Ha | ryana | (1) | | | |
|-------------|---|---------|-----|-----|------------------|---------|------|------|---------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of Natur | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 2 00 00 | | | | | | | | |
| | Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | .00 |
| Total(Min): | Voted: Charged: Drinking Water Supply | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| SB 51 | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| MI 104 | Supply of Fodder | | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | Charged: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| MI 105 | Veterinary Care | | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| MI 282 | Charged: Public Health | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | | | | | | | | | | |

SB 51 Na

07/2022 (N)

04 Revenue/Excise and Taxation

| | | | | | Government of Ha | ryana | (/ | | | |
|--------------------|----------------------------------|----------------------|---------------|-----|------------------|----------------|------|----------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 State I | Revenue Relief on account of Nat | ural Calamities | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| Total(SM): | Voted: Charged: | 7,00.00 .00 | .00 | .00 | 7,00.00 .00 | 7,00.00 .00 | .00 | .00 | 7,00.00 .00 | .00 |
| SM 02 | Floods, Cyclones etc. | | | .00 | | .00 | .00 | .00 | .00 | .00 |
| MI 101 | Gratuitous Relief | | | | | | | | | |
| SB 97 | Supply of seeds, fertil | izers and agricultur | re implements | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 35,00.00 | .00 | .00 | 35,00.00 | 22,90.27 | 0.00 | 12,09.73 | 22,90.28 | 34.56 |
| SB 98 | Supply of Medicines | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 70,00.00 | .00 | .00 | 70,00.00 | 70,00.00 | 0.00 | 0.00 | 70,00.00 | .00 |
| SB 99 | Food & Clothing | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 |
| Total(Min): | Charged: | 1,05,20.00 | .00 | .00 | 1,05,20.00 | 93,10.27 | .00 | 12,09.73 | 93,10.28 | 11.50 .00 |
| SB 51 | | | | | | | | | | |

07/2022 (N)

04 Revenue/Excise and Taxation

| | | | | | Government of Ha | ryana | (N) | | | |
|--------------------|--|------------------------|--------------------|------------------|------------------|-------|------|------|--------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): MI 104 | Voted: Charged: Supply of Fodder | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| MI 105 | Charged: Veterinary care | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 .00 | .00 |
| MI 106 | Repairs and restoration | on of damaged roads an | nd bridges | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Charged: | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| MI 110 | Assistance for repairs sewerage works | s and restoration of o | ıamaged water supp | ry, drainage and | | | | | | |

SB 51 Na

07/2022 (N)

04 Revenue/Excise and Taxation

| | Government of Haryana | | | | | | _ | | | |
|-------------|---------------------------------|--------------------------|-----|-----|---------|--------------|------|-------|--------------|-----|
| (2) | | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Relief on account of | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 | 50.00 .00 | .00 | .00 | 50.00 .00 | .00 |
| MI 111 | Ex-gratia payments t | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| Total(Min): | Voted: Charged: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| MI 113 | | irs/reconstruction of Ho | | | | | | , , , | | .00 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 .00 | .00 |
| MI 114 | | rs for purchase of Agric | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | 0.00 | 0.00 | 4,00.00 | .00 |
| Total(Min): | Voted: Charged: | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| MI 116 | | rs for repairs of damage | | | .00 | | | | .00 | .00 |

SB 51 Na

For The Month Of :

Government of Haryana

07/2022 (N)

04 Revenue/Excise and Taxation

| | | Government of Haryana | | | | | | | | |
|-----------------|-----------------------------------|--|---------------------|-------------|-------|--------------|------|------|--------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of N | Natural Calamities | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Charged: | 50.00 .00 s for purchase of live | .00 .00 stock | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 49.95 | 0.00 | 0.05 | 49.95 | .10 |
| Total(Min): | Charged: | 50.00 | .00 | .00 | 50.00 | 49.95 .00 | .00 | .05 | 49.95 | .10 |
| MI 122 | | ion of damaged irrigati | lon and flood conti | rol works | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Charged: | 50.00 | .00 .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| MI 193 SB 51 | | bodies and other non-Go | overnment Bodies/in | nstitutions | | | | | | |
| 22 31 | | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| | voteu. | 30.00 | .00 | .00 | 30.00 | 30.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 | 50.00 .00 | .00 | .00 | 50.00 .00 | .00 |
| MI 282 | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

SB 98 Public Health

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of F | Haryana | (11) | | | |
|-------------|---|--------------------------|--------------------|---------------|-----------------|-------------------|-------|-----------------|-------------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of N | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 99 | Dewatering Operation | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 9,61.20 | 0.00 | 38.80 | 9,61.20 | 3.88 |
| Total(Min): | Voted: Charged: Other expenditure | 11,00.00 | .00 | .00 | 11,00.00 | 10,61.20 | .00 | 38.80 | 10,61.20 | 3.53 |
| SB 51 | Na | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 70.00 | .00 | .00 | 70.00 | 70.00 | 0.18 | 0.18 | 69.82 | .25 |
| Total(Min): | Voted: Charged: | 70.00 | .00 | .00 | 70.00 | 70.00 | .18 | .18 | 69.82 .00 | .25 |
| Total(SM): | Voted: Charged: | 1,27,90.00 | .00 | .00 | 1,27,90.00 | 1,15,41.42 .00 | .18 | 12,48.75 .00 | 1,15,41.25 .00 | 9.76 .00 |
| | State Disaster Response | | | | | | | | | |
| MI 101 | Transfer to Reserve Fund | Funds and Deposit Acco | unts - State Disas | ster Response | | | | | | |
| SB 98 | Scheme for Capacity F | Building under State Dia | saster Response Fu | and (SDRF) | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,80.00 | .00 | .00 | 1,80.00 | 1,73.73 | 0.00 | 6.27 | 1,73.73 | 3.48 |
| SB 99 | State and Centre Cont | cribution | | | | | | | | |

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

04 Revenue/Excise and Taxation

| | | | | | Government of I | | , | | | |
|--------------------|--------------------------------|--------------------------|---------------|-----|-----------------|-------------------|------|-------------|-------------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Revenue | f Natural Calamities | | | | | | | | |
| Share Cer | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,16,00.00 | .00 | .00 | 5,16,00.00 | 5,16,00.00 | 0.00 | 0.00 | 5,16,00.00 | .00 |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 1,72,00.00 | .00 | .00 | 1,72,00.00 | 1,72,00.00 | 0.00 | 0.00 | 1,72,00.00 | .00 |
| Total(Min): | Voted: Charged: | 6,89,80.00 | .00 | .00 | 6,89,80.00 | 6,89,73.73 .00 | .00 | 6.27 .00 | 6,89,73.73 .00 | .01 |
| Total(SM): | Voted: Charged: | 6,89,80.00 | .00 | .00 | 6,89,80.00 | 6,89,73.73 | .00 | 6.27 | 6,89,73.73 .00 | .01 |
| SM 06 Ea MI 101 | arthquake Gratuitous Relief | | | | | | | | | |
| SB 99 | Cash Doles for Ea | rthquake | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,99.30 | 0.00 | 0.70 | 4,99.30 | .14 |
| Total(Min): | Voted: Charged: | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | 4,99.30 | .00 | .70 .00 | 4,99.30 | .14 |
| Total(SM): | Voted: Charged: | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | 4,99.30 | .00 | .70 | 4,99.30 .00 | .14 |
| SM 80 Ge | eneral | .00 | .00 | .00 | | .00 | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admi | inistration | | | | | | | | |
| SB 95 | Performance Linked | Outlay (PLO) for Revenue | (FCR-POL-REV) | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| SB 98 | District Staff | | | | | | | | | |

For The Month Of : 07/2022 (N)

04 Revenue/Excise and Taxation

| | | | | | Government of Ha | ryana | (14) | | | |
|-----------------|-------------------------------------|------------------------------|----------------------------|-----------------------|------------------|---------|-------|-------|---------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of Nat | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,68.50 | .00 | .00 | 1,68.50 | 1,41.44 | 9.58 | 36.64 | 1,31.86 | 21.75 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,07.95 | .00 | .00 | 1,07.95 | 92.08 | 5.42 | 21.29 | 86.66 | 19.73 |
| Total(Min) | | 3,26.45 | .00 | .00 | 3,26.45 | 2,83.52 | 15.00 | 57.94 | 2,68.51 | 17.75 |
| MI 102 | Charged: Management of Natural | .00 Disasters, Contingend | .00 Cy Plans in disaste | .00 er prone areas | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 94 Full C | Strengthening of Distr | ict Disaster Manageme | ent Authorities of | Hazard Prone Di | strict Mewat | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 4.20 | .00 | .00 | 4.20 | 4.20 | 0.00 | 0.00 | 4.20 | .00 |
| SB 95 | Implementation of the | Sendai Framework for | Disaster risk Redu | action (DDR) | | | | | | |
| Full C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 19.64 | .00 | .00 | 19.64 | 19.64 | 0.00 | 0.00 | 19.64 | .00 |
| SB 97 | Mock Excercise | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -12.94 | 0.00 | 12.94 | -12.94 | .00 |
| Total(Min) | : Voted: | 23.84 | .00 | .00 | 23.84 | 10.90 | .00 | 12.94 | 10.90 | 54.26 |
| MI 800 | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc.

Run Date: 18/11/2022 Page No: 41 41

> For The Month Of : 07/2022 (N)

04 Revenue/Excise and Taxation

| | | | | | Government of 1 | | | | | |
|---------------------|------------------------------------|----------------------------|------------------|-----------------|----------------------|-------------------|--------------|--------------|-------------------|-------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue | of Natural Calamities | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 2,00,00.00 | 0.00 | 0.00 | 2,00,00.00 | .00 |
| SB 97 | Purchase of Srikie | es/tents | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,30.00 | .00 | .00 | 2,30.00 | 2,30.00 | 0.00 | 0.00 | 2,30.00 | .00 |
| SB 98 | Relief to fire suf | fferer | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 2,94.05 | 1.32 | 7.27 | 2,92.73 | 2.42 |
| SB 99 | Hail Storm/cold wa | ave/frost Relief | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 0.00 | 0.00 | 50,00.00 | .00 |
| Total(Min): | Voted: Charged: | 2,55,30.00 | .00 | .00 | 2,55,30.00 | 2,55,24.05 .00 | 1.32 | 7.27 .00 | 2,55,22.73 .00 | .03 |
| Total(SM): | Voted: Charged: | 2,58,80.29 .00 | .00 | .00 | 2,58,80.29 .00 | 2,58,18.47 .00 | 16.33 .00 | 78.14 .00 | 2,58,02.15 | .30 |
| Total(Mjr): MH 2506 | Voted: Charged: Land Reforms | 10,88,50.29 | .00 | .00 | 10,88,50.29 | 10,75,32.93 | 16.50 .00 | 13,33.86 | 10,75,16.43 | 1.23 |
| MI 012 | Statistics and Ev | aluation | | | | | | | | |
| SB 99 | Scheme for the Sti | rengthening of Statistical | set up in the Re | venue Deptt. (I | Land Record Head Qua | arter) | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 37.61 | .00 | .00 | 37.61 | 30.90 | 1.53 | 8.24 | 29.37 | 21.90 |

Run Date: 18/11/2022 Page No: 42 04 Revenue/Excise and Taxation Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N) Government of Haryana

| | | | | | | | | _ | | |
|-----------------------|---|-------------------|----------------------|-----|--------------|----------|---------|---------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2506 | Revenue Land Reforms | | | | | | | | | |
| Total(Min): MI 102 | Voted: Charged: Consolidation of Holdings | 37.61 .00 | .00 | .00 | 37.61 .00 | 30.90 | 1.53 | 8.24 | 29.37 .00 | 21.90 |
| SB 98 | Consolidation of Holding | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,37.00 | .00 | .00 | 15,37.00 | 12,31.91 | 1,15.13 | 4,20.22 | 11,16.78 | 27.34 |
| Total(Min): | Voted: Charged: Maintenance of Land Record | 15,37.00 .00 | .00 | .00 | 15,37.00 | 12,31.91 | 1,15.13 | 4,20.22 | 11,16.78 .00 | 27.34 .00 |
| | | | | | | | | | | |
| SB 98 | Haryana Land Records Moder | nisation Programm | ne | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Survey / Resurvey and Updat | ion of Survey and | d Settlement Records | S | | | | | | |
| | Voted: | 10,85.00 | .00 | .00 | 10,85.00 | 10,77.76 | 3.89 | 11.13 | 10,73.87 | 1.03 |
| SB 99 | National Land Records Mode | rnization Program | nme | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 99 | Computerization of Land Rec | cords | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Share C | entral Plan | | | | | | | | | |
| DT 97 | Computerisation of Registra | ation | | | | | | | | |
| | Voted: | 17.00 | .00 | .00 | 17.00 | 17.00 | 0.00 | 0.00 | 17.00 | .00 |
| DT 98 | Survey/resurvey and Modern | | | | | | | | | |
| | Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | 0.00 | 0.00 | 4,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 97 | Computerisation of Registra | ntion | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |

16,52.00

.00

16,44.76

3.89

11.13

16,40.87

.67

16,52.00

Total(Min):

Voted:

.00

For The Month Of : 07/2022 (N)

04 Revenue/Excise and Taxation

47.25

52.75

| | | | | | Government of Ha | aryana | | | | |
|-----------------------|----------------------|--------------------------|---------------------|-----------------|------------------|----------|---------|---------|----------|--------------|
| | | (8) | | | | | | | | |
| МН 2506 | Revenue | | | | | | | | | |
| Total(Mjr): | Voted: Charged: | 32,26.61 | .00 | .00 | 32,26.61 | 29,07.57 | 1,20.55 | 4,39.59 | 27,87.02 | 13.62 |
| MH 2705 MI 101 | | | | | | | | | | |
| SB 99 | Scheme for the integ | rated Development of Me | ewat Area | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | 13,25.00 | .00 | .00 | 13,25.00 | 8,37.87 | 0.00 | 4,87.13 | 8,37.88 | 36.76 |
| Total(Min): MI 102 | Charged: | .00 | | | | | | | | 36.76 .00 |
| SB 99 | | | k Area | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | 12,00.00 | .00 | .00 | 12,00.00 | 9,60.00 | 0.00 | 2,40.00 | 9,60.00 | 20.00 |
| Total(Min): MI 789 | Charged: | .00 | .00 | | | | | | | 20.00 |
| SB 98 | Grant in Aid for Dev | relopment of Scheduled (| Castes of Shivalik | Area | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | 1,80.00 | .00 | .00 | 1,80.00 | 1,44.00 | 0.00 | 36.00 | 1,44.00 | 20.00 |
| SB 99 | Grant in Aid for the | Integerated Developmen | nt of Scheduled Cas | stes of Mewat A | rea | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | 77a + a c1 • | 1 00 00 | 0.0 | 0.0 | 1 00 00 | F0 7F | 0 00 | 45 05 | | 47 05 |

1,00.00

Voted:

.00

.00

1,00.00

52.75

0.00

47.25

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2705 Command Area Development 2,80.00 2,80.00 98,79.15 .00 83.25 1,96.75 29.73 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 28.89 5,93,27.02 8,10.38 Total(Mjr): Voted: 28,05.00 28,05.00 19,94.63 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na 7,44.96 .00 .00 7,44.96 5,47.76 60.55 34.60 Voted: 2,57.75 4,87.21 .00 7,44.96 7,44.96 5,47.76 60.55 2,57.75 4,87.21 34.60 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 60.55 2,57.75 34.60 Total(Mjr): 7,44.96 7,44.96 32,81.03 4,87.21 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3454 Census Surveys and Statistics SM 02 Surveys and Statistics MI 110 Gazetter and Statistical Memoirs SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 .00 3,58.00 3,04.61 17.56 19.82 Voted: 70.95 2,87.05 3,58.00 .00 3,04.61 17.56 70.95 2,87.05 19.82 Total(Min): Voted: .00 3,58.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 23,61.38 Total(SM): Voted: 3,58.00 .00 3,58.00 17.56 70.95 2,87.05 19.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

23,61.38

.00

17.56

.00

70.95

.00

19.82

.00

2,87.05

.00

.00

.00

3,58.00

.00

.00

.00

MI 201 Land Ceilings (other than agricultural land)

Other General Economic Services

3,58.00

.00

Compensation to Landowners

Voted:

Charged:

State Plan

Total(Mjr):

MH 3475

State Plan

Run Date: 18/11/2022 Page No: 45 Report on Expenditure of Grant No.-

04 Revenue/Excise and Taxation

| | | | | | For The Month Government of | Haryana | (N) | Revenue/Excise and Taxacion | | |
|---------------|--------------------------------|--------------------|-----|-----|--------------------------------|--------------------|-----------------|-----------------------------|--------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3475 О | Revenue Other General Econo | | | | | | | | | |
| State Pla | .n | | | | | | | | | |
| DT 51 N | Na Voted: | 1.50 | .00 | .00 | 1.50 | 1.50 | 0.00 | 0.00 | 1.50 | .00 |
| SB 98 | Agrarian Reforms I | Land Records | | | | | | | | |
| State Pla | n | | | | | | | | | |
| DT 51 N | Na Voted: | 23.17 | .00 | .00 | 23.17 | 19.78 | 1.11 | 4.50 | 18.67 | 19.43 |
| SB 99 | Agrarian Reforms F | Revenue | | | | | | | | |
| Share Cen | tral Plan | | | | | | | | | |
| DT 51 N | Na | | | | | | | | | |
| | Voted: | 24.00 | .00 | .00 | 24.00 | 23.21 | 0.79 | 1.57 | 22.43 | 6.54 |
| State Pla | n | | | | | | | | | |
| DT 51 N | Na | | | | | | | | | |
| | Voted: | 7,10.00 | .00 | .00 | 7,10.00 | 6,47.00 | 20.01 | 83.01 | 6,26.99 | 11.69 |
| Total(Min): | Voted: Charged: | 7,58.67 .00 | .00 | .00 | 7,58.67 .00 | 6,91.49 .00 | 21.91 .00 | 89.09 .00 | 6,69.58 .00 | 11.74 |
| Total(Mjr): | Voted: | 7,58.67 | .00 | .00 | 7,58.67 | 10,44,22.07 | 21.91 | 89.09 | 6,69.58 | .00 11.74 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Revenue | Charged: | 24,12,71.49 .00 | .00 | .00 | 24,12,71.49 .00 | 21,54,86.03 .00 | 81,99.24 .00 | 3,39,84.69 | 20,72,86.80 .00 | 14.09 .00 |
| | Capital Capital Outlay on F | Public Works | | | | | | | | |
| SM 01 Of: | fice Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 99 | District Administr | ration | | | | | | | | |
| Full Cent | ral Plan | | | | | | | | | |
| DT 51 N | | | | | | | | | | |
| | Voted: | 1,10,00.00 | .00 | .00 | 1,10,00.00 | 1,10,00.00 | 0.00 | 0.00 | 1,10,00.00 | .00 |

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

For The Month Of: Government of Haryana 07/2022 (N)

46

| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--|--|---|---|--|---|--|----------------|--|-------------|
| Capital Capital Outlay on Pu | ublic Works | | | | | | | | |
| Plan | | | | | | | | | |
| Na | | | | | | | | | |
| Voted: | 50,00.00 | .00 | .00 | 50,00.00 | | 1,00.70 | 8,30.40 | 41,69.60 | 16.61 |
| Voted: Charged: | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 2,69,02.98 | 1,00.70 | 8,30.40 | 1,51,69.60 | 5.19 |
| Voted: Charged: | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 3,04,02.98 | 1,00.70 | 8,30.40 .00 | 1,51,69.60 .00 | 5.19 .00 |
| Other Buildings | | | | | | | | | |
| Construction | | | | | | | | | |
| Excise and Taxation | n | | | | | | | | |
| Plan | | | | | | | | | |
| Na | | | | | | | | | |
| Voted: | 25,00.00 | .00 | .00 | 25,00.00 | | 0.41 | 72.12 | 24,27.88 | 2.88 |
| Voted: Charged: | 25,00.00 | .00 | .00 | 25,00.00 .00 | 2,39,95.19 | .41 | 72.12 .00 | 24,27.88 .00 | 2.88 |
| Voted: Charged: | 25,00.00 .00 | .00 | .00 | 25,00.00 .00 | 2,39,95.19 | .41 | 72.12 .00 | 24,27.88 .00 | 2.88 |
| Voted: Charged: Capital Outlay on Ho | 1,85,00.00 .00 | .00 | .00 | 1,85,00.00 | 19,03,98.16 | 1,01.11 | 9,02.52 | 1,75,97.48 | 4.88 |
| | | | | | | | | | |
| | | | | | | | | | |
| District Administra | ation | | | | | | | | |
| Plan | | | | | | | | | |
| Na | | | | | | | | | |
| Voted: | 50,00.00 | .00 | .00 | 50,00.00 | | 23.81 | 98.26 | 49,01.74 | 1.97 |
| Voted: Charged: | 50,00.00 .00 | .00 | .00 | 50,00.00 | 1,49,75.03 .00 | 23.81 | 98.26 .00 | 49,01.74 .00 | 1.97 |
| Voted: Charged: | 50,00.00 .00 | .00 | .00 | 50,00.00 .00 | 1,49,75.03 | 23.81 | 98.26 .00 | 49,01.74 .00 | 1.97 |
| Voted: Charged: | 50,00.00 | .00 | .00 | 50,00.00 | 1,49,75.03 | 23.81 | 98.26 .00 | 49,01.74 | 1.97 |
| | Capital Capital Outlay on Portion Plan Na Voted: Charged: Voted: Charged: Other Buildings Construction Excise and Taxation Plan Na Voted: Charged: Voted: Charged: | Capital Capital Outlay on Public Works Plan Na Voted: 1,60,00.00 Charged: .00 Voted: 1,60,00.00 Charged: .00 Other Buildings Construction Excise and Taxation Plan Na Voted: 25,00.00 Charged: .00 Voted: 25,00.00 Charged: .00 Voted: 1,85,00.00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Voted: 1,85,00.00 Charged: .00 Capital Outlay on Housing Government Residential Buildings General Pool Accommodation District Administration Plan Na Voted: 50,00.00 Charged: .00 Voted: 50,00.00 | Capital Capital Outlay on Public Works Plan Na Voted: 50,00.00 .00 Voted: 1,60,00.00 .00 Charged: .00 .00 Charged: .00 .00 Other Buildings Construction Excise and Taxation Plan Na Voted: 25,00.00 .00 Voted: 25,00.00 .00 Charged: .00 .00 Capital Outlay on Housing Government Residential Buildings General Pool Accommodation District Administration Plan Na Voted: 50,00.00 .00 Charged: .00 .00 Voted: 50,00.00 .00 | Capital Capital Outlay on Public Works Plan Na Voted: 50,00.00 .00 .00 Voted: 1,60,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Buildings Construction Excise and Taxation Plan Na Voted: 25,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 25,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Charged: .00 .00 .00 .00 Charged: .00 .00 .00 .00 Poted: 25,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 Poted: 1,85,00.00 .00 .00 .00 Capital Outlay on Housing Government Residential Buildings General Pool Accommodation Pistrict Administration Plan Na Voted: 50,00.00 .00 .00 .00 Voted: 50,00.00 .00 .00 .00 | Capital Capital Outlay on Public Works Plan Na Voted: 50,00.00 .00 .00 .00 50,00.00 Charged: 1,60,00.00 .00 .00 .00 1,60,00.00 Charged: 1,60,00.00 .00 .00 .00 .00 1,60,00.00 Charged: 0,00 .00 .00 .00 .00 .00 .00 Charged: 0,00 .00 .00 .00 .00 .00 Charged: 0,00 .00 .00 .00 .00 .00 Excise and Taxation Plan Na Voted: 25,00.00 .00 .00 .00 25,00.00 Voted: 25,00.00 .00 .00 .00 25,00.00 Charged: 0,00 .00 .00 .00 25,00.00 Voted: 25,00.00 .00 .00 .00 25,00.00 Charged: 0,00 .00 .00 .00 .00 .00 Voted: 1,85,00.00 .00 .00 .00 .00 .00 Capital Outlay on Housing Government. Residential Buildings General Pool Accommodation District Administration Plan Na Voted: 50,00.00 .00 .00 .00 50,00.00 Voted: 50,00.00 .00 .00 .00 50,00.00 | Capital Capita | 121 | Capital Capi | 132 |

Run Date: 18/11/2022 REPORT ID=CBDR02001B Page No : 47 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

07/2022 For The Month Of : (N)

Government of Haryana

(8) (2) (3) (4) (5) (6) (7) Capital Total Capital: Voted: 2,35,00.00 .00 .00 2,35,00.00 1,10,00.00 1,24.92 10,00.78 2,24,99.22 4.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 26,47,71.49 .00 .00 26,47,71.49 22,64,86.03 83,24.15 3,49,85.46 22,97,86.03 13.21 Total(Grant): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

SB 95 District & Session Courts-Fast Track Courts

Run Date: 18/11/2022 Page No: 48 48

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

| | | | | | For The Month (Government of B | Jaryana | (N) | | | |
|-------------|-------------------------------------|-----------------------|---------------------|---------|---------------------------------|------------|------|------|------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2014 | Revenue Administration of Justic | | | | | | | | | |
| MI 102 | High Courts | | | | | | | | | |
| SB 96 | Performance Linked Out | lay (PLO) of PHC-High | n Court (PHC-PLO-RE | EV) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 0.00 | 0.00 | 1,00,00.00 | .00 |
| SB 98 | Establishment | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Charged: | 1,71,36.52 | .00 | .00 | 1,71,36.52 | 1,71,36.52 | 0.00 | .00 | 1,71,36.52 | .00 |
| SB 99 | Judges | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 12,27.29 | .00 | .00 | 12,27.29 | 12,27.29 | 0.00 | .00 | 12,27.29 | .00 |
| Total(Min): | | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | .00 | .00 | 1,00,00.00 | .00 |
| MI 105 | Charged: Civil and Session Cour | 1,83,63.81 | .00 | .00 | 1,83,63.81 | 1,83,63.81 | .00 | .00 | 1,83,63.81 | .00 |
| SB 94 | Improvement in Deliver | y of Justice under Ce | entral Finance Comm | nission | | | | | | |
| State P | lan | | | | | | | | | |
| DT 94 | Fast Track Courts | | | | | | | | | |
| | Voted: | .07 | .00 | .00 | .07 | .07 | 0.00 | 0.00 | .07 | .00 |
| DT 95 | Family Courts | 2- | 0.0 | | | | | | | |
| | Voted: | .07 | .00 | .00 | .07 | .07 | 0.00 | 0.00 | .07 | .00 |
| DT 96 | Additional Courts | | | | | | | | | |
| | Voted: | .10 | .00 | .00 | .10 | .10 | 0.00 | 0.00 | .10 | .00 |

Run Date: 18/11/2022 Page No : 49

Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na .00 .00 .00 .00 .00 -3,65.00 Voted: 10,35.00 14,00.00 -14,00.00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na Voted: 61,88.00 .00 .00 61,88.00 46,93.32 4,87.19 19,81.86 42,06.14 32.03 SB 97 Subordinate Judges State Plan DT 51 Na .00 30.52 Voted: 2,51,00.00 .00 2,51,00.00 1,94,47.10 20,08.74 76,61.64 1,74,38.36 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na 2,38.50 .00 .00 18.44 26.51 2,38.50 1,93.72 Voted: 63.22 1,75.28 SB 99 District and Sessions Judges State Plan DT 51 Na 2,90,95.20 .00 Voted: .00 2,90,95.20 2,24,00.38 24,20.88 31.33 91,15.70 1,99,79.50 6,06,21.94 .00 6,06,21.94 4,63,69.77 59,70.26 2,02,22.43 4,03,99.51 33.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Criminal Courts

Road and Diet Money and Carriage of Stolen Property-

Run Date: 18/11/2022 Page No: 50 50 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

| | (2) | | | For The Month Of: 07/2022 (N) Government of Haryana | | | _ | | | |
|-----------------------|---|------------------------------------|------------|---|----------|----------|---------|--------------|--------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2014 | Revenue Administration of Justice | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | .00 | 10.00 | 9.64 | 0.02 | 0.37 | 9.63 | 3.72 |
| Total(Min): | Voted: Charged: Administrators General an | 10.00 .00 d Official Trustee | .00 .00 | .00 | 10.00 | 9.64 | .02 | .37 | 9.63 .00 | 3.72 |
| SB 99 | Administrators General & (| Official Trustees | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 84.37 | .00 | .00 | 84.37 | 68.63 | 6.03 | 21.77 | 62.60 | 25.80 |
| Total(Min): MI 114 | Voted: Charged: Legal Advisers and Counse | 84.37 .00 | .00 | .00 | 84.37 | 68.63 | 6.03 | 21.77 .00 | 62.60 .00 | 25.80 .00 |
| SB 94 | State Legal Aid Fund | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,12.50 | 37.50 | 75.00 | 75.00 | 50.00 |
| SB 95 | Mediation and Conciliation | n Programmes | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 70.00 | .00 | .00 | 70.00 | 56.86 | 3.46 | 16.60 | 53.40 | 23.72 |
| SB 96 | Haryana State Legal Servi | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 95 | Victim Compensation Voted: | 17,00.00 | .00 | .00 | 17,00.00 | 13,82.40 | 1,50.40 | 4,68.00 | 12,32.00 | 27.53 |
| | | | | | | | | | | |

Run Date: 18/11/2022 Page No : 51 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

| | For The Month Of: 07/2022 (N) Government of Haryana (2) (3) (4) (5) | | | | | | | | ind CIVII Delence/Administration of ou | |
|-------------|---|--------------------------|-----|-----|--------------------------|--------------------------|-----------------|-------------------|--|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2014 | Revenue Administration of Ju | ustice | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 98 | Establishment Expens Voted: | 26,23.20 | .00 | .00 | 26,23.20 | 20,83.02 | 2,01.69 | 7,41.87 | 18,81.33 | 28.28 |
| SB 98 | Director of Prosecu | ution | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 97 | Training of Public B | Prosecutors | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.17 | 0.17 | 1,99.83 | .09 |
| DT 98 | Establishment Expens | ses 1,16,72.00 | .00 | .00 | 1,16,72.00 | 93,87.66 | 7,79.88 | 30,64.22 | 86,07.78 | 26.25 |
| SB 99 | Advocate General | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 98 | Establishment Expens | ses | | | | | | | | |
| | Voted: | 64,11.51 | .00 | .00 | 64,11.51 | 51,73.40 | 4,03.10 | 16,41.21 | 47,70.30 | 25.60 |
| Total(Min): | Voted: Charged: | 2,28,26.71 .00 | .00 | .00 | 2,28,26.71 | 1,83,95.83 .00 | 15,76.20 .00 | 60,07.08 .00 | 1,68,19.63 .00 | 26.32 .00 |
| MI 792 | Irrecoverable Loans | | | | | | | | | |
| SB 51 | NA | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| Total(Min): | Voted: Charged: | .01 .00 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| Total(Mjr): | Charged: | 9,35,43.03 1,83,63.81 | .00 | .00 | 9,35,43.03 1,83,63.81 | 7,48,43.88 1,83,63.81 | 75,52.51 .00 | 2,62,51.65 .00 | 6,72,91.38 1,83,63.81 | 28.06 .00 |
| MH 2055 | Police | | | | | | | | | |
| MI 001 | Direction and Admin | nistration | | | | | | | | |

SB 99 Central Police Office and Ranges

Run Date: 18/11/2022 Page No: 52

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

| | | | | | Government of Haryana | | | | | | |
|-------------|---|---------------------------------|-----|-----|-----------------------|----------|---------|-----------------|-----------------|--------------|--|
| | (2) | | | | (3) | (4) | (5) | - (6) | (7) | (8) | |
| МН 2055 | Revenue Police | | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 50,22.60 | .00 | .00 | 50,22.60 | 41,59.08 | 3,22.13 | 11,85.65 | 38,36.95 | 23.61 | |
| Total(Min): | Voted: Charged: Education and Training | 50,22.60 | .00 | .00 | 50,22.60 | 41,59.08 | 3,22.13 | 11,85.65 .00 | 38,36.95 .00 | 23.61 | |
| SB 97 | Recruits Training Centre | Sunaria(Rohtak) | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 10,16.00 | .00 | .00 | 10,16.00 | 7,61.51 | 78.50 | 3,33.00 | 6,83.00 | 32.78 | |
| SB 98 | Police Research & Trainin | a | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 13,02.00 | .00 | .00 | 13,02.00 | 9,93.93 | 82.47 | 3,90.54 | 9,11.46 | 30.00 | |
| SB 99 | Recruits Advance Training | Centres | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 39,81.00 | .00 | .00 | 39,81.00 | 31,12.70 | 2,78.80 | 11,47.10 | 28,33.90 | 28.81 | |
| Total(Min): | Voted: Charged: Criminal Investigation an | 62,99.00 .00 nd Vigilance | .00 | .00 | 62,99.00 | 48,68.14 | 4,39.77 | 18,70.63 .00 | 44,28.37 .00 | 29.70 .00 | |
| SB 94 | Haryana State Narcotics C | ontrol Bureau | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 17,49.10 | .00 | .00 | 17,49.10 | 12,93.50 | 1,38.84 | 5,94.44 | 11,54.66 | 33.99 | |
| SB 95 | Special Task Force | | | | | | | | | | |

Run Date: 18/11/2022 Page No: 53

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2055 Police State Plan DT 51 NA 16,61.00 .00 39.34 .00 16,61.00 11,87.69 1,80.10 Voted: 6,53.41 10,07.59 SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA Voted: 2,46.79 .00 .00 2,46.79 1,77.50 16.77 86.06 1,60.73 34.87 SB 97 State Police Complaint Authority State Plan DT 51 NA 1,38.70 .00 40.43 Voted: .00 1,38.70 97.44 14.81 56.08 82.62 SB 98 Crime Law & Order State Plan DT 51 NA 65,56.76 .00 .00 65,56.76 4,18.32 32.92 Voted: 48,16.90 21,58.18 43,98.58 SB 99 CID & SCRB State Plan DT 51 Na 2,00,82.30 .00 Voted: .00 2,00,82.30 1,46,15.24 15,05.01 34.72 69,72.07 1,31,10.23 3,04,34.65 .00 3,04,34.65 2,21,88.27 22,73.85 1,05,20.23 1,99,14.42 34.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Special Police India Reserve Batallions

Revenue

Voted:

Voted:

Voted: Charged:

District Police

Voted:

Voted:

Voted:

Voted:

SB 97 Special Mahila Police Volunteers

SB 96 Haryana Cadet Corps

SB 95 Haryana State Emergency Response System

Community Policing

SB 99 Haryana Armed Police

Police

MH 2055

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 109

SB 94

State Plan

DT 51 NA

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Full Central Plan

Share Central Plan

(2)

2,45,42.20

2,73,19.30

5,18,61.50

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70.00

10,00.00

1,50.00

1,00.00

Run Date: 18/11/2022 Page No:

54 Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (6) (7) (4) (5) .00 34.20 .00 2,45,42.20 16,67.25 1,78,16.62 83,92.83 1,61,49.37 .00 .00 2,73,19.30 1,99,08.21 19,49.84 93,60.93 1,79,58.37 34.26 .00 3,41,07.74 .00 5,18,61.50 3,77,24.83 36,17.09 1,77,53.76 34.23 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 70.00 70.00 0.24 .34 0.24 69.76 .00 0.00 .00 .00 10,00.00 10,00.00 0.00 10,00.00 .00 0.00 .00 .00 1,50.00 1,50.00 0.00 1,50.00 .00 0.00 .00 .00 1,00.00 1,00.00 0.00 1,00.00

Run Date: 18/11/2022 Page No: 55

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 07/2022 (N)

| | | | | | For The Month Of: 07/2022 (N) Government of Haryana | | | | | |
|-------------|--|-------------------------|-----|-----|--|----------------------|---------------------|----------------------|-------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2055 | Revenue Police | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | 0.00 | 0.00 | 1,20.00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 80.00 | .00 | .00 | 80.00 | 80.00 | 0.00 | 0.00 | 80.00 | .00 |
| SB 99 | District Police Fo | orce | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 46,25,87.50 | .00 | .00 | 46,25,87.50 | 34,49,60.94 | 3,12,00.65 | 14,88,27.21 | 31,37,60.29 | 32.17 |
| | Charged: | 70.00 | .00 | .00 | 70.00 | 55.50 | 12.50 | 27.00 | 43.00 | 38.57 |
| Total(Min): | Voted: Charged: Railway Police | 46,41,07.50 70.00 | .00 | .00 | 46,41,07.50 70.00 | 34,64,80.94 55.50 | 3,12,00.89 12.50 | 14,88,27.45 27.00 | 31,52,80.05 43.00 | 32.07 38.57 |
| SB 99 | Railway & Commando |) Force | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,61,27.50 | .00 | .00 | 1,61,27.50 | 1,16,27.22 | 12,14.51 | 57,14.79 | 1,04,12.71 | 35.44 |
| Total(Min): | Voted: | 1,61,27.50 | .00 | .00 | 1,61,27.50 | 1,16,27.22 | 12,14.51 | 57,14.79 | 1,04,12.71 | 35.44 |
| MI 113 | Charged: Welfare of Police | .00 Personnel | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Police Welfare | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | | F 00 00 | 22 | | | | 2.22 | | | 1 00 00 |
| | Voted: | 7,00.00 | .00 | .00 | 7,00.00 | .00 | 0.00 | 7,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Wireless and Compu | 7,00.00 .00 uters | .00 | .00 | 7,00.00 | .00 | .00 | 7,00.00 | .00 | 1,00.00 |

| REPORT 1 | ID=CBDR02001B | | | | Report on Exper | nditure of Grant No Of: 07/2022 | 05 (N) | Page N | Run Date: 18/11/2022 Page No: 56 Home/Prisons/Home Guard and Civil Defence/Administration of Justice | | | |
|------------------|------------------------------------|---------------------------|-------------|-----|-----------------|------------------------------------|-----------------|-----------------|--|--------------|--|--|
| | | | | | Government of H | | | | | | | |
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | | |
| MH 2055 SB 95 | Revenue Police Emergency Response | Support System (ERSS) Har | ryana 112 | | | | | | | | | |
| | | | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | | |
| DT 51 | NA Voted: | 23,82.10 | .00 | .00 | 23,82.10 | 17,98.47 | 4,84.60 | 10,68.22 | 13,13.88 | 44.84 | | |
| SB 96 | Crime and Criminal | Tracking Network and Syst | cem (CCTNS) | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 | | |
| State 1 | Plan | | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | | |
| | Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | 2,01.57 | 2,01.57 | -1,91.57 | 20,15.70 | | |
| SB 99 | Wireless & Compute | r | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | | |
| DT 98 | Establishment Expen | | | | | | | | | | | |
| | Voted: | 1,39,88.40 | .00 | .00 | 1,39,88.40 | 1,00,60.99 | 10,91.98 | 50,19.39 | 89,69.01 | 35.88 | | |
| Total(Min): | Voted: Charged: Modernisation of P | 1,73,80.50 .00 | .00 | .00 | 1,73,80.50 | 1,28,69.47 | 17,78.15 .00 | 62,89.19 .00 | 1,10,91.31 | 36.19 .00 | | |
| MI 115 | | | | | | | | | | | | |
| SB 99 | Purchase of Equip | ment | | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | | |
| | Voted: | 12,60.00 | .00 | .00 | 12,60.00 | 12,60.00 | 0.00 | 0.00 | 12,60.00 | .00 | | |
| State 1 | Plan | | | | | | | | | | | |
| DT 51 | Na Voted: | 8,40.00 | .00 | .00 | 8,40.00 | 8,40.00 | 10,35.00 | 10,35.00 | -1,95.00 | 1,23.21 | | |
| | | | | | • | • | | ., | , | | | |

Run Date: 18/11/2022 Page No: 57 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | | (N) | ome, 11150115, nome duard and | ervir berenee, nammisera | |
|-----------------|---|-----------------------|--------------------|------------------|-----------------------------------|--------------|----------------|-------------------------------|--------------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2055 | Revenue Police | | | | | | | | | |
| Total(Min): | Voted: Charged: | 21,00.00 | .00 | .00 | 21,00.00 | 21,00.00 | 10,35.00 | 10,35.00 | 10,65.00 | 49.29 .00 |
| MI 116 SB 98 | Forensic Science Regional Forensic Sci | ence Laboratory Staff | | | | | | | | |
| | | _ | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6,00.00 | .00 | .00 | 6,00.00 | 4,85.76 | 20.09 | 1,34.34 | 4,65.66 | 22.39 |
| SB 99 | Forensic Science-Labo | oratory Staff | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 22,77.00 | .00 | .00 | 22,77.00 | 10 22 04 | 1,37.54 | F 00 F0 | 16.06.20 | 25.50 |
| | Voted: | 22,77.00 | .00 | .00 | 22,77.00 | 18,33.84 | 1,37.54 | 5,80.70 | 16,96.30 | 25.50 |
| Total(Min): | Voted: Charged: SPECIAL PROTECTION GF | 28,77.00 .00 | .00 | .00 | 28,77.00 .00 | 23,19.59 | 1,57.63 .00 | 7,15.04 .00 | 21,61.96 .00 | 24.85 .00 |
| SB 99 | | | CHEME FOR MAINTAIN | ING LAW AND ORDE | ER | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 | 50.00 .00 | .00 | .00 | 50.00 .00 | .00 |
| MI 792 | Irrecoverable Loans W | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Irrecoverable Loans W | ritten Off | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.82 | 0.82 | 81 | 82,24.30 |
| Total(Min): | Voted: Charged: Other expenditure | .01 | .00 | .00 | .01 | .01 | .82 | .82 | 81 .00 | 82,24.30 |

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 42.21 Voted: .00 1,57,00.00 1,57,00.00 66,26.34 66,26.34 90,73.66 1,57,00.00 .00 1,57,00.00 1,57,00.00 66,26.34 66,26.34 90,73.66 42.21 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 32.85 .00 4,86,66.20 20,12,38.90 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 46,00,87.56 41,14,21.36 .00 .00 12.50 27.00 38.57 Charged: 70.00 70.00 55.50 43.00 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 5,02.34 57.79 2,26.45 4,44.55 33.75 6,71.00 .00 .00 6,71.00 5,02.34 57.79 2,26.45 4,44.55 33.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 0.00 3,00.00 .00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 61.76 4.81 18.05 56.95 24.07 SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Revenue

Voted:

Voted:

Jail Manufactures

Charged:

District Jails

Voted:

Voted:

Voted:

Modernisation of Prisons

Charged: Other Expenditure

Voted:

Voted:

Voted:

Voted: Charged:

Charged:

SB 99 Central Jails

Jails

MH 2056

Total(Min):

MI 102

SB 98

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

SB 99

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

Full Central Plan

State Plan

DT 51 NA

(2)

2,73,74.00

2,77,49.00

2,57.80

1,42.00

3,99.80

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6.00

25,00.00

25,06.00

3,13,25.80

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3,13,25.80

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2,19,90.96

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21,80.44

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1,15,15.29

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1,98,10.51

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36.76

Run Date: 18/11/2022 Page No: 59

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

| For The Month C | | (N) | 110.110, 12.2001.20, 110.110 0.002.00 0.110 | | | | | | |
|-----------------|------------|-----------------|---|-------------------|--------------|--|--|--|--|
| (3) | (4) | (5) | (6) | (7) | (8) | | | | |
| 2,73,74.00 | 1,88,46.70 | 19,17.81 | 1,04,45.11 | 1,69,28.89 | 38.16 | | | | |
| 2,77,49.00 | 1,89,08.46 | 19,22.62 .00 | 1,07,63.16 | 1,69,85.84 .00 | 38.79 .00 | | | | |
| | | | | | | | | | |
| 2,57.80 | 2,24.20 | 14.51 | 48.11 | 2,09.69 | 18.66 | | | | |
| 1,42.00 | 1,15.46 | 12.17 | 20.71 | 1 03 00 | 27.26 | | | | |
| 1,42.00 | 1,15.40 | 12.17 | 38.71 | 1,03.29 | 27.20 | | | | |
| 3,99.80 | 3,39.66 | 26.67 .00 | 86.81 | 3,12.99 .00 | 21.71 | | | | |
| | | | | | | | | | |
| 6.00 | 6.00 | 0.00 | 0.00 | 6.00 | .00 | | | | |
| 25,00.00 | 22,34.50 | 1,73.37 | 4,38.86 | 20,61.14 | 17.55 | | | | |
| 25,06.00 | 22,40.50 | 1,73.37 | 4,38.86 | 20,67.14 | 17.51 | | | | |

Page No :

07/2022 (N)

Report on Expenditure of Grant No.-For The Month Of :

Run Date: 18/11/2022 60 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

| | | | | | Government of Haryana | | | | | |
|---|---------------------|------------|-----|-----|-----------------------|--------------------|-------------------|--------------------|--------------------|--------------|
| Total(Min): Voted: 50,71.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | (3) | (4) | (5) | (6) | (7) | (8) | | | | |
| мн 2070 | | e Services | | | | | | | | |
| MI 106 | Civil Defence | | | | | | | | | |
| SB 99 | Direction and Admi | nistration | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,92.11 | .00 | .00 | 3,92.11 | 3,15.77 | 26.92 | 1,03.25 | 2,88.86 | 26.33 |
| | Charged: | | | | 3,92.11 | 3,15.77 .00 | 26.92 .00 | 1,03.25 | 2,88.86 | 26.33 .00 |
| MI 107 | Home Guards | | | | | | | | | |
| SB 99 | Direction and Admi | nistration | | | | | | | | |
| Share Co | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 13,50.00 | .00 | .00 | 13,50.00 | 13,50.00 | 0.00 | 0.00 | 13,50.00 | .00 |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 37,21.00 | .00 | .00 | 37,21.00 | 29,77.56 | 2,53.85 | 9,97.29 | 27,23.71 | 26.80 |
| Total(Min): | | | | | 50,71.00 .00 | 43,27.56 .00 | 2,53.85 | 9,97.29 .00 | 40,73.71 | 19.67 .00 |
| Total(Mjr): | Voted: | 54,63.11 | .00 | .00 | 54,63.11 | 2,28,00.17 | 2,80.76 | 11,00.54 | 43,62.57 | 20.15 |
| Total Persen | | | | | .00 74,29,92.20 | .00 56,15,65.72 | .00 5,86,79.91 | .00 24,01,06.39 | .00 50,28,85.81 | .00 32.32 |
| | Charged: Capital | 1,84,33.81 | | | 1,84,33.81 | 1,84,19.31 | 12.50 | 24,01,06.39 | 1,84,06.81 | .15 |
| | | olice | | | | | | | | |
| MI 207 | State Police | | | | | | | | | |
| SB 97 | Police Station | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,90,00.00 | .00 | .00 | 1,90,00.00 | 1,57,68.52 | 0.00 | 32,31.48 | 1,57,68.52 | 17.01 |
| SB 99 | Office Buildings | | | | | | | | | |

For The Month Of : (N)

07/2022

Government of Haryana (3) (6) (7) (8) (4)(5) 0.00 1,08.27 55,00.00 -4,54.95 59,54.95 -4,54.95 2,45,00.00 1,53,13.57 91,86.43 1,53,13.57 37.50 .00 .00 .00 .00 .00 .00 .00 .00 91,86.43 37.50 1,53,13.57 2,45,00.00 1,53,13.57 .00 .00 .00 .00 .00 .00 Purchase of Land for construction of Office Building (Home Guard and Civil Defence) 0.00 .00 35,00.00 35,00.00 0.00 35,00.00 .00 35,00.00 35,00.00 .00 35,00.00 .00 .00 .00 .00 .00 .00 .00 3,04,02.98 35,00.00 .00 .00 35,00.00 .00 .00 .00 .00 .00 .00 .00 1,20,00.00 1,05,57.71 13,61.82 28,04.11 91,95.89 23.37 .00 0.00 .00 80.19 -80.19

Administration of Justice

Voted:

(2)

55,00.00

2,45,00.00

2,45,00.00

35,00.00

35,00.00

35,00.00

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Capital Outlay on Police

Voted:

Voted:

Voted:

Acquisition of Land

Voted:

Voted:

Voted:

Charged:

Charged:

Construction

Voted:

Excise and Taxation

Other Buildings

Jails

Capital Outlay on Public Works

Charged:

Charged:

Office Buildings

Capital

MH 4055

Total(Min):

Total(Mjr):

MH 4059 SM 01

MI 201

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 60

MI 051

SB 96

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

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For The Month Of :

07/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 18.20 -18.20 1,20,00.00 .00 1,20,00.00 2,39,95.19 13,61.82 29,02.50 90,97.50 24.19 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 2,39,95.19 Total(SM): Voted: 1,20,00.00 1,20,00.00 13,61.82 29,02.50 90,97.50 .00 24.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13,61.82 18.73 .00 29,02.50 Total(Mjr): Voted: 1,55,00.00 1,55,00.00 19,03,98.16 1,25,97.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 97 Jails State Plan DT 51 Na 30,00.00 .00 .00 0.00 1.03 Voted: 30,00.00 29,69.00 31.00 29,69.00 .00 1,49,75.03 .00 31.00 29,69.00 1.03 30,00.00 30,00.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,49,75.03 Voted: 30,00.00 .00 29,69.00 Total(SM): .00 30,00.00 31.00 1.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 30,00.00 .00 .00 .00 31.00 1.03 Total(Mjr): Voted: 30,00.00 1,49,75.03 29,69.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 4,30,00.00 3,23,40.28 13,61.82 1,21,19.93 3,08,80.07 28.19 4,30,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 78,59,92.20 .00 78,59,92.20 59,39,06.00 6,00,41.73 25,22,26.32 53,37,65.88 32.09 Total(Grant): 1,84,33.81 1,84,06.81 .15 Charged: .00 .00 1,84,33.81 1,84,19.31 12.50 27.00

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For The Month Of : 07/2022 (N)

06 Finance/Planning and Statistics

| | | | | | Government of H | Taryana | | | | |
|-------------|----------------------------------|----------------------------------|--------------------|------------------|-----------------|------------|--------------|--------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2047 | Revenue Other Fiscal Services | 5 | | | | | | _ | | |
| MI 103 | Promotion of Small | Savings | | | | | | | | |
| SB 97 | Awards to Districts | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| D1 51 | Voted: | 40.00 | .00 | .00 | 40.00 | 38.50 | 1.90 | 3.40 | 36.60 | 8.49 |
| SB 98 | District Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 19.10 | .00 | .00 | 19.10 | 19.10 | 0.00 | 0.00 | 19.10 | .00 |
| SB 99 | Headquarter Staff of | f Small Savings and Lott | eries | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expense | es Small Savings and Lot | teries | | | | | | | |
| | Voted: | 2,94.90 | .00 | .00 | 2,94.90 | 2,60.51 | 14.34 | 48.73 | 2,46.17 | 16.52 |
| Total(Min): | Voted: Charged: | 3,54.00 | .00 | .00 | 3,54.00 .00 | 3,18.11 | 16.23 .00 | 52.12 .00 | 3,01.88 .00 | 14.72 .00 |
| Total(Mjr): | | 3,54.00 | .00 | .00 | 3,54.00 | 3,18.11 | 16.23 | 52.12 | 3,01.88 | 14.72 |
| мн 2048 | Charged: Appropriation for red | .00 duction or avoidance of o | .00 debt | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 101 | Sinking Funds | | | | | | | | | |
| SB 99 | Amortization of Mar | ket Loan-Transfer to Sin | king Fund and Depo | osit Accounts(Ma | ijor Head 8222) | | | | | |
| | 1 | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | Na Voted: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 3,00,00.00 | 0.00 | 0.00 | 3,00,00.00 | .00 |
| | | | | | | | | | | |
| Total(Min): | Voted: Charged: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 3,00,00.00 | .00 | .00 | 3,00,00.00 | .00 |
| Total(Mjr): | Voted: Charged: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 3,00,00.00 | .00 | .00 | 3,00,00.00 | .00 |
| MH 2049 | Interest Payments | | | | | | | | | |

For The Month Of : 07/2022

(N)

06 Finance/Planning and Statistics

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 Interest on Market loans bearing Interest State Plan DT 51 Na 17.06 Charged: 1,56,79,00.00 .00 1,56,79,00.00 1,30,04,90.90 0.00 26,74,09.10 1,30,04,90.90 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 1,56,79,00.00 .00 .00 1,56,79,00.00 1,30,04,90.90 .00 26,74,09.10 1,30,04,90.90 17.06 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 39.11 0.00 60.89 60.89 39.11 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,00.00 .00 .00 1,00.00 39.11 .00 60.89 39.11 Charged: 60.89 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 5,61,99.75 33,47.37 25.56 Charged: .00 7,10,00.00 1,81,47.62 5,28,52.38 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 5,61,99.75 33,47.37 1,81,47.62 5,28,52.38 25.56 MI 200 Interest on Other Internal Debts

Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

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Report on Expenditure of Grant No.-For The Month Of : 07/2022

(N)

06 Finance/Planning and Statistics

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Government of Haryana

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|---------|------------------------------|-------------------------|---------------------|-----------|------------------|-------------|---------|------------|-------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2049 | Revenue Interest Payments | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Charged: | 30,00.00 | .00 | .00 | 30,00.00 | 24,01.59 | 1,98.57 | 7,96.98 | 22,03.02 | 26.57 |
| SB 89 | Payment of interest | on account of Financial | . Restructuring/ Ud | ay Scheme | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Charged: | 17,72,13.20 | .00 | .00 | 17,72,13.20 | 15,22,31.45 | 0.00 | 2,49,81.75 | 15,22,31.45 | 14.10 |

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| SB 9 | 92 | Interest | on | Loans | from | NCRPB |
|------|----|----------|----|-------|------|-------|
| | | | | | | |

SB 96 Loans from National Rural Credit Fund of the NABARD

.00

.00

.00

State Plan

State Plan

Voted:

Total(Min):

| DT 51 Na | | | | | | | | | |
|----------|----------|-----|-----|----------|----------|-------|----------|----------|-------|
| Charged: | 65,00.00 | .00 | .00 | 65,00.00 | 51,38.82 | 97.42 | 14,58.59 | 50,41.41 | 22.44 |

| SB 95 Loans from State Bank of India and other Banks | | |
|--|--|--|

| State Plan | | | |
|------------|--|--|--|
| DT 51 Na | | | |

| Charged: | 1,00.00 | .00 | .00 | 1,00.00 | -51,53.57 | 21,62.33 | 74,15.90 | -73,15.90 | 74,15.90 |
|----------|---------|-----|-----|---------|-----------|----------|----------|-----------|----------|
| | | | | | | | | | |

| State Plan | | | |
|------------|--|--|--|

.00

| DT 51 Na | | | | | | | | | |
|----------|------------|-----|-----|------------|------------|----------|----------|------------|-------|
| Charged: | 1,50,00.00 | .00 | .00 | 1.50.00.00 | 1,49,96.93 | 39.10.94 | 39 14 01 | 1.10.85.99 | 26.09 |

| Chargeu. | 1,30,00.00 | .00 | .00 | 1,30,00.00 | 1,40,00.00 | 33,10.34 | 39,14.01 | 1,10,85.99 | 20.00 |
|----------|------------|-----|-----|------------|------------|----------|----------|------------|-------|
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

DT 51 Na

| Charged: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | 4,37,90.83 | 1,99,86.86 | 2,61,96.03 | 2,38,03.97 | 52.39 |
|----------|------------|-----|-----|------------|------------|------------|------------|------------|-------|
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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

| | | | | | Government of | | | | | |
|-------------|--|---|-----|-----|----------------------|----------------------|-------------------|--------------------|----------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2049 | Revenue Interest Payments | | | | | | | | | |
| MI 305 | Charged: Management of Debt | 25,18,13.20 | .00 | .00 | 25,18,13.20 | 21,34,06.05 | 2,63,56.12 | 6,47,63.27 | 18,70,49.93 | 25.72 |
| SB 99 | Expenditure on issue | of New Loan etc | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Charged: | 42,00.00 | .00 | .00 | 42,00.00 | 20,30.52 | 0.00 | 21,69.48 | 20,30.52 | 51.65 |
| Total(Min): | Voted: Charged: | .00 42,00.00 | .00 | .00 | .00 42,00.00 | .00 20,30.52 | .00 | .00 21,69.48 | .00 20,30.52 | .00 51.65 |
| Total(SM): | Voted: Charged: | .00 1,89,50,13.20 | .00 | .00 | .00 1,89,50,13.20 | .00 1,57,21,66.34 | .00 2,97,03.48 | .00 35,25,50.35 | .00 1,54,24,62.85 | .00 |
| SM 03 | Interest on Small Savin | ngs Provident Funds etc | | | | | | | | |
| MI 104 | Interest on State Pr | covident Funds | | | | | | | | |
| SB 98 | Interest on AIS | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | .00 | 20.00 | .00 |
| SB 99 | Interest on State Pr | rovident Fund | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 14,00,00.00 | .00 | .00 | 14,00,00.00 | 13,74,66.59 | 2,50.91 | 27,84.32 | 13,72,15.68 | 1.99 |
| Total(Min): | Voted: Charged: Interest on Insuranc | .00 14,00,20.00 re and Pension Fund | .00 | .00 | .00 14,00,20.00 | .00 13,74,86.59 | .00 2,50.91 | .00 27,84.32 | .00 13,72,35.68 | .00 1.99 |
| SB 99 | | Silv I Silv I Wild | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| דכ זת | NA Charged: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 0.00 | .00 | 25,00.00 | .00 |

07/2022 (N) For The Month Of :

Government of Haryana

| | | | | | Government of I | | | | | |
|-------------|---------------------------|--------------------------|-------------------|------------------|--------------------|--------------------|----------------|-----------------|--------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Interest Payments | | | | | | | | | |
| Total(Min): | Voted: Charged: | .00 25,00.00 | .00 | .00 | .00 25,00.00 | .00 25,00.00 | .00 | .00 | .00 25,00.00 | .00 |
| Total(SM): | Voted: Charged: | .00 14,25,20.00 | .00 | .00 | .00 14,25,20.00 | .00 13,99,86.59 | .00 2,50.91 | .00 27,84.32 | .00 13,97,35.68 | .00 |
| SM 04 I | Interest on Loans and A | Advances from Central G | Government | | | | | | | |
| MI 101 | Interest on Loans fo | or State/Union Territory | y Plan Schemes | | | | | | | |
| SB 99 | Block Loans | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 42,00.00 | .00 | .00 | 42,00.00 | 40,34.42 | 1,65.29 | 3,30.88 | 38,69.12 | 7.88 |
| Total(Min): | Voted: Charged: | .00 42,00.00 | .00 | .00 | .00 42,00.00 | .00 40,34.42 | .00 1,65.29 | .00 3,30.88 | .00 38,69.12 | .00 7.88 |
| MI 104 | Interest on Loans fo | | .00 | .00 | 42,00.00 | 10,31.12 | 1,03.29 | 3,30.00 | 30,09.12 | 7.00 |
| SB 95 | Police-Modernisation | of Police Force | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 1,09.76 | .00 | .00 | 1,09.76 | 1,09.76 | 0.27 | . 27 | 1,09.49 | .24 |
| Total(Min): | Voted: Charged: | .00 1,09.76 | .00 | .00 | .00 1,09.76 | .00 1,09.76 | .00 | .00 .27 | .00 1,09.49 | .00 |
| MI 109 | | an Loans consolidated | | | | 1,09.70 | . 27 | . 27 | 1,09.49 | . 24 |
| SB 99 | Interest on State Pl | an Loan Consolidated or | n recommendations | of the 12th Fina | nce Commission | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| D1 31 | Charged: | 25,00.00 | .00 | .00 | 25,00.00 | 23,55.04 | 1,44.96 | 2,89.92 | 22,10.08 | 11.60 |
| Total(Min): | Voted: Charged: | .00 25,00.00 | .00 | .00 | .00 25,00.00 | .00 23,55.04 | .00 1,44.96 | .00 2,89.92 | .00 22,10.08 | .00 11.60 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 68,09.76 | .00 | .00 | .00 6,21.07 | .00 61,88.70 | .00 |
| SM 05 I | nterest on Reserve Fur | | | | | | | 0,22.07 | . , | .00 |
| 1 | | | | | | | | | | |

MI 101 Interest on Depreciation Renewal Reserve Funds

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 68 68 06 Finance/Planning and Statistics

| | | | | | Government of H | aryana | | | | |
|--------------------------|---|--|-----|-----|-------------------|-------------------|------|-----|-------------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Revenu MH 2049 Intere | le est Payments | toration and Rehabili | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 NA | Charged: | 45,00.00 | .00 | .00 | 45,00.00 | 45,00.00 | 0.00 | .00 | 45,00.00 | .00 |
| SB 97 Depre | eciation Reserve Fu | nd (Government Press) | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | Charged: | 1,90.00 | .00 | .00 | 1,90.00 | 1,90.00 | 0.00 | .00 | 1,90.00 | .00 |
| SB 98 Depre | eciation Reserve Fu | nd (Motor Transport) | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | Charged: | 54,00.00 | .00 | .00 | 54,00.00 | 54,00.00 | 0.00 | .00 | 54,00.00 | .00 |
| SB 99 Motor | r Transport Reserve | Fund | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | |
| | Charged: | 41.57 | .00 | .00 | 41.57 | 41.57 | 0.00 | .00 | 41.57 | .00 |
| Cha | Voted: arged: rest on General and | .00 1,01,31.57 other Reserve Funds | .00 | .00 | .00 1,01,31.57 | .00 1,01,31.57 | .00 | .00 | .00 1,01,31.57 | .00 |
| SB 98 INTER | REST ON COMPENSATOR | Y AFFORESTATION FUND | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 NA | | | | | | | | | | |
| | Charged: | 1,14,73.26 | .00 | .00 | 1,14,73.26 | 1,14,73.26 | 0.00 | .00 | 1,14,73.26 | .00 |
| SB 99 Inter | rest on State Disas | ter Response Fund | | | | | | | | |

For The Month Of : 07/2022

(N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00,00.00 .00 1,65,79.34 0.00 44.74 .00 3,00,00.00 Charged: 1,34,20.66 1,65,79.34 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 4,14,73.26 .00 .00 4,14,73.26 2,80,52.60 .00 1,34,20.66 2,80,52.60 Charged: 32.36 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 5,16,04.83 .00 .00 3,81,84.17 .00 3,81,84.17 1,34,20.66 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits Interest on Deposits towards Land acquired by NHAI SB 97 State Plan DT 51 NA 1,00.00 .00 Charged: 1,00.00 .00 .00 1,00.00 0.00 .00 1,00.00 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 .00 16,00.00 0.00 .00 16,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: 17,00.00 .00 .00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc. State Plan DT 51 NA

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

3,00.00

.00

.00

3,00.00

2,65.56

11.90

46.34

2,53.66

15.45

State Plan

Charged:

For The Month Of : 07/2022 (N)

| | | | | | Government of | | (14) | | | |
|---------------------|------------------------------|---|--------------------|-----------------|-----------------|----------------------|--------------|----------------|-----------------|---------------------|
| | (2) |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2049 | Revenue Interest Payments | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Charged: | .10 | .00 | .00 | .10 | .10 | 0.00 | .00 | .10 | .00 |
| SB 98 | Interest on other | obligation for Subvention | of Interest to Go | overnment Emplo | pyees | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | 15,00.00 | .00 | .00 | 15,00.00 | 12,48.95 | 80.53 | 3,31.58 | 11,68.42 | 22.11 |
| Total(Min): | Voted: Charged: | .00 18,00.10 | .00 | .00 | .00 18,00.10 | .00 15,14.61 | .00 92.43 | .00 3,77.92 | .00 14,22.18 | .00 20.99 |
| Total(SM): | Voted: Charged: | .00 35,00.10 | .00 | .00 | .00 35,00.10 | .00 32,14.61 | .00 92.43 | .00 3,77.92 | .00 31,22.18 | .00 |
| Total(Mjr): MH 2054 | | .00 2,09,94,47.89 | .00 | .00 | .00 | .00 1,76,00,50.92 | .00 | .00 | .00 | .00 .00 17.61 |
| MI 003 | - Training | | | | | | | | | |
| SB 99 | Accounts Training | Institute | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,23.80 | .00 | .00 | 1,23.80 | 1,03.26 | 5.67 | 26.21 | 97.59 | 21.17 |
| Total(Min): | Charged: | 1,23.80 | .00 | .00 | 1,23.80 | 1,03.26 | 5.67 .00 | 26.21 .00 | 97.59 .00 | 21.17 .00 |
| MI 095 SB 94 | | counts and Treasuries Infrastructure for Pensio | n and Related Acti | vity by PAG, I | Haryana | | | | | |
| | | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Voted: | 90.00 | .00 | .00 | 90.00 | 90.00 | 0.71 | 0.71 | 89.29 | .79 |
| SB 96 | Integrated Finance | e and Human Resource Manag | ement Information | System | | | | | | |

For The Month Of : 07/2022 (N)

06 Finance/Planning and Statistics

| | | | | | Government of Ha | | | | | | |
|--------------------|---|---------------------|---------------------|-------------------|----------------------|-----------------------|---------|---------|-----------------|-------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2054 State F | Revenue Treasury and Accounts Admi | | | | | | | | | | |
| | | | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,75.07 | 6.31 | 31.24 | 4,68.76 | 6.25 | |
| SB 97 | SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant | | | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | .00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | .00 | |
| SB 98 | CRA-Service Charges | | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 2,80.00 | .00 | .00 | 2,80.00 | 2,20.53 | 53.43 | 1,12.90 | 1,67.10 | 40.32 | |
| SB 99 | Headquarter Staff | | | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | | |
| | Voted: | 9,79.40 | .00 | .00 | 9,79.40 | 8,05.16 | 71.75 | 2,45.99 | 7,33.41 | 25.12 | |
| Total(Min): | Charged: | 18,51.40 .00 | .00 | .00 | 18,51.40 | 15,92.76 .00 | 1,32.20 | 3,90.84 | 14,60.56 .00 | 21.11 | |
| MI 097 | Treasury Establishment | | | | | | | | | | |
| SB 98 | Provision of Basic Infras | structure in the Tr | reasuries/Sub-Treas | suries for conger | nial working condit. | ion in the public int | terest | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 | |
| SB 99 | Treasury Staff | | | | | | | | | | |

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 07/2022 (N)

8,48.87

.00

31,73.99

.00

27.44

.00

83,91.97

.00

| | | | | | dovernment of no | ar y arra | | | | |
|-----------------|--------------------------------------|----------------------|----------------|-----|------------------|-----------------|---------|-----------------|-----------------|--------------|
| (2) | | | | | | (4) | (5) | (6) | (7) | (8) |
| MH 2054 | Revenue Treasury and Accounts Adm | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 56,10.25 | .00 | .00 | 56,10.25 | 44,68.86 | 3,83.96 | 15,25.35 | 40,84.90 | 27.19 |
| Total(Min): | Charged: | 57,10.25 .00 | .00 | .00 | 57,10.25 .00 | 45,68.86 .00 | 3,83.96 | 15,25.35 .00 | 41,84.90 | 26.71 .00 |
| MI 098 SB 99 | Local Fund Audit Headquarter Staff | | | | | | | | | |
| State I | ol an | | | | | | | | | |
| | | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 38,34.50 | .00 | .00 | 38,34.50 | 29,64.60 | 3,27.04 | 11,96.94 | 26,37.56 | 31.22 |
| Total(Min): | Voted: Charged: | 38,34.50 .00 | .00 | .00 | 38,34.50 .00 | 29,64.60 .00 | 3,27.04 | 11,96.94 .00 | 26,37.56 .00 | 31.22 .00 |
| MI 792 | Irrecoverable Loans Writ | cten Off | | | | | | | | |
| SB 51 | NA | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| Total(Min): | Voted: Charged: | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| MI 800 | Other expenditure | | | | | | | | | |
| SB 99 | Provision for State Budg | get Preparation Exer | cise & Control | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 46.00 | .00 | .00 | 46.00 | 11.35 | 0.00 | 34.65 | 11.35 | 75.33 |
| | voceu. | 10.00 | .00 | .00 | 40.00 | 11.33 | 0.00 | 34.05 | 11.35 | 13.33 |
| Total(Min): | Voted: Charged: | 46.00 | .00 | .00 | 46.00 | 11.35 .00 | .00 | 34.65 .00 | 11.35 .00 | 75.33 .00 |
| 4 | | | | | | | | | | |

1,15,65.96

.00

Total(Mjr):

MH 2071

Voted:

Pensions and other Retirement Benefits

Charged:

.00

.00

.00

.00

1,15,65.96

.00

92,40.84

.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

| (2) | | | | | Government of l | Haryana | (N) | | | /0) |
|-------------------------------------|---|--|-----|-----|-----------------|--------------------|------------|-------------|-------------------|--------------|
| | (2) |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2071 SM 01 MI 101 SB 51 | Civil Superannuation and | Retirement Benefits d Retirement Allowances | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 65,00,00.00 | .00 | .00 | 65,00,00.00 | 48,45,39.67 | 5,79,17.96 | 22,33,78.29 | 42,66,21.71 | 34.37 |
| Total(Min): | Voted: Charged: Commuted value of | 65,00,00.00 .00 Pensions | .00 | .00 | 65,00,00.00 | 48,45,39.67 .00 | 5,79,17.96 | 22,33,78.29 | 42,66,21.71 | 34.37 |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 9,96,00.00 | .00 | .00 | 9,96,00.00 | 6,14,98.00 | 91,77.42 | 4,72,79.41 | 5,23,20.59 | 47.47 |
| Total(Min): | Voted: Charged: Gratuities | 9,96,00.00 | .00 | .00 | 9,96,00.00 | 6,14,98.00 | 91,77.42 | 4,72,79.41 | 5,23,20.59 .00 | 47.47 .00 |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,99,50.00 | .00 | .00 | 12,99,50.00 | 7,96,07.85 | 1,25,45.47 | 6,28,87.62 | 6,70,62.38 | 48.39 |
| Total(Min): | Voted: Charged: Family Pensions | 12,99,50.00 | .00 | .00 | 12,99,50.00 | 7,96,07.85 .00 | 1,25,45.47 | 6,28,87.62 | 6,70,62.38 | 48.39 |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 11 00 00 00 | 0.0 | 2.2 | 11 00 00 00 | F 40 50 05 | 1 00 01 5- | | | 40.00 |
| | Voted: | 11,00,00.00 | .00 | .00 | 11,00,00.00 | 7,43,52.36 | 1,09,81.37 | 4,66,29.02 | 6,33,70.98 | 42.39 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

| | | | | | Government of | Haryana | | | | |
|-------------|-------------------------------------|-----------------------|-----------------------------|-----|---------------|--------------------|-------------|-------------------|--------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue | | | | | | | | | |
| MH 2071 | Pensions and other Retire | ement Benefits | | | | | | | | |
| Total(Min): | Voted: Charged: | 11,00,00.00 | .00 | .00 | 11,00,00.00 | 7,43,52.36 | 1,09,81.37 | 4,66,29.02 | 6,33,70.98 .00 | 42.39 |
| MI 106 | Pensionary charges in r | espect of High Court | Judges | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,05,00.00 | .00 | .00 | 1,05,00.00 | 1,02,50.97 | 1,01.40 | 3,50.43 | 1,01,49.57 | 3.34 |
| Total(Min): | | 1,05,00.00 | .00 | .00 | 1,05,00.00 | 1,02,50.97 | 1,01.40 | 3,50.43 | 1,01,49.57 | 3.34 |
| MI 111 | Charged: Pensions to legislators | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Members of State Legisla | ature | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 87,70.86 | 2,08.30 | 14,37.44 | 85,62.56 | 14.37 |
| Total(Min): | | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 87,70.86 | 2,08.30 | 14,37.44 | 85,62.56 | 14.37 |
| MI 117 | Charged: Government Contribution | | .00 ution Pension Scheme | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Defined Contribution Per | nsion Scheme of Harya | na Legislature | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Government Contribution | to Mahatma Gandhi Swa | ıvlamban Pension Sche | eme | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| DT 99 | Government Contribution | to Defined Contributo | ory Pension Scheme | | | | | | | |
| | Voted: | 11,00,00.00 | .00 | .00 | 11,00,00.00 | 7,67,74.91 | 1,07,10.61 | 4,39,35.70 | 6,60,64.30 | 39.94 |
| Total(Min): | Voted: Charged: | 11,00,01.00 | .00 | .00 | 11,00,01.00 | 7,67,75.91 .00 | 1,07,10.61 | 4,39,35.70 .00 | 6,60,65.30 .00 | 39.94 .00 |
| Total(SM): | | .,12,00,51.00 | .00 | .00 | 1,12,00,51.00 | 79,57,95.62 .00 | 10,16,42.52 | 42,58,97.90 | 69,41,53.10 | 38.02 |
| Total(Mjr): | Charged: | .,12,00,51.00 | .00 | .00 | 1,12,00,51.00 | 79,57,95.62 .00 | 10,16,42.52 | 42,58,97.90 | 69,41,53.10 .00 | 38.02 |
| MH 2075 | Miscellaneous General Ser | cvices | | | | | | | | |

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For The Month Of :

07/2022 (N)

06 Finance/Planning and Statistics

| | | | | | Government of | Haryana | | | | |
|-------------|--------------------------------|---------------------------|---------------------|----------------|--------------------------|--------------------------|------|-------|-------------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2075 | Revenue Miscellaneous Gener | al Services | | | | | | | | |
| MI 797 | Transfer to/from R | Reserve Fund/Deposit Acco | unt | | | | | | | |
| SB 99 | Guarantee Redempti | on Fund-Transfer to Reser | rve Fund and Deposi | ts Account (Ma | jor Head-8235) | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | 1,67,00.00 | .00 | .00 | 1,67,00.00 | 1,67,00.00 | 0.00 | .00 | 1,67,00.00 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Charged: Other expenditure | 1,67,00.00 | .00 | .00 | 1,67,00.00 | 1,67,00.00 | .00 | .00 | 1,67,00.00 | .00 |
| SB 88 | Mukhya Mantri Pari | var Samridhi Yojana (MMPS | SY) | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,02,85.00 | .00 | .00 | 8,02,85.00 | 8,02,59.48 | 2.88 | 28.40 | 8,02,56.60 | .04 |
| Total(Min): | Voted: Charged: | 8,02,85.00 | .00 | .00 | 8,02,85.00 | 8,02,68.48 .00 | 2.88 | 28.40 | 8,02,56.60 .00 | .04 |
| Total(Mjr): | Voted: Charged: | 8,02,85.00 1,67,00.00 | .00 | .00 | 8,02,85.00 1,67,00.00 | 8,02,94.57 1,67,00.00 | 2.88 | 28.40 | 8,02,56.60 | .04 |
| MH 2235 | Social Security and | | .00 | .00 | 1,07,00.00 | 1,07,00.00 | .00 | .00 | 1,67,00.00 | .00 |
| SM 60 | Other Social Security | y and Welfare Programmes | | | | | | | | |
| MI 105 | Government Employe | ee Insurance Scheme | | | | | | | | |
| SB 99 | Mukhyamantri Harya | na Karamchari Durghatna B | Bima Yojna | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| Total(SM): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 | 67,92,92.32 .00 | .00 | .00 | 50.00 .00 | .00 |
| Total(Mjr): | Voted: Charged: | 50.00 .00 | .00 | .00 | 50.00 | 83,07,44.78 .00 | .00 | .00 | 50.00 | .00 |
| MH 3451 | Secretariat-Economi | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 |

MI 101 Niti Aayog

For The Month Of: 07/2022 (N)

| | | | | | Government of Ha | ryana | (14) | | | |
|--------------------|---|-------------------------|--------------------|------------|------------------|----------|---------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3451 | Revenue Secretariat-Economic Serv Field Staff | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | Na Voted: | 14,84.00 | .00 | .00 | 14,84.00 | 11,67.98 | 1,10.07 | 4,26.09 | 10,57.91 | 28.71 |
| SB 99 | Head Quarter Staff | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | Na Voted: | 2,43.50 | .00 | .00 | 2,43.50 | 1,75.28 | 14.00 | 82.22 | 1,61.28 | 33.77 |
| Total(Min): MI 102 | Voted: Charged: District Planning Machin | 17,27.50 .00 Lery | .00 | .00 | 17,27.50 .00 | 13,43.26 | 1,24.07 | 5,08.31 | 12,19.19 | 29.42 |
| SB 93 | Engagement of Young Prof | essionals in the Fi | nance and Planning | Department | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA Voted: | 82.00 | .00 | .00 | 82.00 | 63.14 | 5.32 | 24.18 | 57.82 | 29.49 |
| SB 94 | Swarna Jayanti Haryana I | nstitute for Fiscal | . Management | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 5,40.00 | 0.00 | 1,60.00 | 5,40.00 | 22.86 |
| SB 97 | Strengthening of Planni | ng Machinery at Sta | te Level | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 1,71.59 | 14.39 | 42.81 | 1,57.19 | 21.40 |
| SB 98 | Strengthening of Distr | ict | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

06 Finance/Planning and Statistics

| | | | | | Government of Ha | | , , | | | |
|--------------------|--|---------------------------------|---------------------|------------------|------------------|-----------------|----------------|----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 3451 | Revenue Secretariat-Economic | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 80.00 | .00 | .00 | 80.00 | 66.77 | 4.29 | 17.53 | 62.47 | 21.91 |
| Total(Min): MI 188 | Voted: Charged: Assistance to Autono | 10,62.00 .00 omous Bodies | .00 | .00 | 10,62.00 | 8,41.49 | 24.01 | 2,44.51 | 8,17.49 | 23.02 |
| SB 99 | SUPPORT TO INSTITUTE | S/UNIVERSITIES FOR ECON | NOMICS AND FISCAL H | RESEARCH AND MAI | JAGEMENT | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 15.00 | 15.00 | 25.00 | 37.50 |
| Total(Min): | Voted: Charged: | 40.00 | .00 | .00 | 40.00 | 40.00 | 15.00 .00 | 15.00 .00 | 25.00 .00 | 37.50 .00 |
| Total(Mjr): | Voted: Charged: | 28,29.50 .00 | .00 | .00 | 28,29.50 .00 | 32,81.03 .00 | 1,63.08 .00 | 7,67.83 .00 | 20,61.67 .00 | 27.14 .00 |
| MH 3454 | Census Surveys and St | | .00 | .00 | .00 | .00 | | .00 | .00 | |
| SM 02 | Surveys and Statistics | | | | | | | | | |
| MI 001 | Direction and Admini | istration | | | | | | | | |
| SB 80 | Rajiv Awas Yojana-Ca | apacity Buildings/ Prepa | aratory/ ICE Activ | ities | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 20.20 | .00 | .00 | 20.20 | 20.20 | 0.00 | 0.00 | 20.20 | .00 |
| SB 82 | State Strategic Stat | istical Plan (SSSP) at | State and district | t Level | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 98 | Establishment Expense Voted: | es 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 84 | | 1.00 ment of funds for Train | | | | | 0.00 | 0.00 | 1.00 | .0 |

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

Report on Expenditure of Grant No.
For The Month Of:

06 Finance/Planning and Statistics

| | | | For The Month Of Government of Ha | aryana | (N) | _ | | /ON | | |
|--------------------|----------------------------------|--------------------------|--------------------------------------|--------|-----------------|-----------------|----------------|----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 3454 State I | Revenue Census Surveys and S | tatistics | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | .00 | 2.00 | 1.85 | 0.15 | 0.30 | 1.70 | 14.98 |
| SB 92 | Seventh Economic Ce | nsus In Haryana | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 35.00 | .00 | .00 | 35.00 | 35.00 | 0.00 | 0.00 | 35.00 | .00 |
| SB 95 | Modernisation and S | trengthening of State St | tatistical System | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 30.00 | .00 | .00 | 30.00 | 28.35 | 2.00 | 3.65 | 26.35 | 12.16 |
| SB 99 | Economic and Statis | tical Organisation | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expens | es | | | | | | | | |
| | Voted: | 24,36.50 | .00 | .00 | 24,36.50 | 19,70.36 | 1,64.56 | 6,30.70 | 18,05.80 | 25.89 |
| Total(Min): | Voted: Charged: | 25,24.70 .00 | .00 | .00 | 25,24.70 .00 | 20,56.76 .00 | 1,66.71 | 6,34.64 | 18,90.06 .00 | 25.14 .00 |
| Total(SM): | Voted: Charged: | 25,24.70 .00 | .00 | .00 | 25,24.70 .00 | 23,61.38 | 1,66.71 | 6,34.64 | 18,90.06 | 25.14 |
| Total(Mjr): | | 25,24.70 | .00 | .00 | 25,24.70 | .00 23,61.38 | .00 1,66.71 | .00 6,34.64 | .00 18,90.06 | .00 25.14 |
| MH 3475 | Charged: Other General Econom | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 115 | | for Infrastructure Devel | opment | | | | | | | |
| SB 98 | | ancial Service Scheme | - | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| NI. 2T | NA Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

06 Finance/Planning and Statistics

| | | | | | Government of | | · | | | |
|-------------|-----------------------------------|-------------------------|---------------------|---------------|---------------|-----------------|------|------|-------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3475 | Revenue Other General Economic | | | | | | | | | |
| SB 99 | Grant-in-Aid to Harya | ana State Financial Ser | rvices Limited | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5.00 | .00 | .00 | 5.00 | 5.00 | 0.00 | 0.00 | 5.00 | .00 |
| Total(Min): | | 30,05.00 .00 | .00 | .00 | 30,05.00 | 30,05.00 .00 | .00 | .00 | 30,05.00 | .00 |
| MI 797 | Charged: Transfer to/from res | erve funds and Deposit | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Development and Welfa | are Fund (Capital Const | cruction Fund) | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00,00.00 | .00 | .00 | 10,00,00.00 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 | .00 |
| Total(Min): | Voted: Charged: | 10,00,00.00 | .00 | .00 | 10,00,00.00 | 10,00,00.00 | .00 | .00 | 10,00,00.00 | .00 |
| MI 800 | Other expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 97 | Payment of Interest S | Subvention under Atmani | irbhar Haryana | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 96 | Payment of Interest S | ubvention of Loan for G | Unorganized workers | under Atma Ni | rbhar Scheme | | | | | |
| | Voted: | 2.50 | .00 | .00 | 2.50 | 2.50 | 0.00 | 0.00 | 2.50 | .00 |
| DT 97 | Payment of Interest u | nder Education Loan | | | | | | | | |
| | Voted: | 2.50 | .00 | .00 | 2.50 | 2.50 | 0.00 | 0.00 | 2.50 | .00 |
| DT 98 | Payment of Interest S | ubvention under DRI | | | | | | | | |
| | Voted: | 3.75 | .00 | .00 | 3.75 | 3.75 | 0.00 | 0.00 | 3.75 | .00 |
| DT 99 | Payment of Interest S | ubvention under Shishu | Mudra Loan | | | | | | | |
| | Voted: | 3.75 | .00 | .00 | 3.75 | 3.75 | 0.00 | 0.00 | 3.75 | .00 |
| | | | | | | | | | | |

SB 98 Credit Guarantee for Higher Education Loan

For The Month Of :

07/2022 (N)

| | | | | | Government of | | | | | |
|-----------------|------------------------------------|--------------------------------|---------------------|------|--------------------------------|--------------------------------|---------------------------|----------------------------|------------------------------|----------------|
| | (2 | 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3475 | Revenue Other General Econ | omic Services | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | .00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | .00 |
| SB 99 | Directorate of In | stitutional Finance and Cr | redit Headquarter s | taff | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,03.10 | .00 | .00 | 2,03.10 | 1,95.73 | 2.42 | 9.79 | 1,93.31 | 4.82 |
| Total(Min): | Voted: Charged: | 2,17.60 .00 | .00 | .00 | 2,17.60 | 2,10.23 | 2.42 | 9.79 .00 | 2,07.81 | 4.50 |
| Total(Mjr): | Voted: Charged: | 10,32,22.60 | .00 | .00 | 10,32,22.60 | 10,44,22.07 | 2.42 .00 | 9.79 .00 | 10,32,12.81 | .01 |
| Total Reve | nue: Voted: Charged: Capital | 1,35,08,82.76 2,11,61,47.89 | .00 | .00 | 1,35,08,82.76 2,11,61,47.89 | 1,02,31,60.80 1,77,67,50.92 | 10,28,42.72 3,03,57.35 | 43,05,64.68 36,97,54.31 | 92,03,18.08 1,74,63,93.58 | 31.87 17.47 |
| MH 4059 | Capital Outlay on | Public Works | | | | | | | | |
| SM 01 MI 051 | Office Buildings Construction | | | | | | | | | |
| SB 60 | Construction of V | itt Bhawan | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 5.82 | 5.82 | 99,94.18 | .06 |
| Total(Min): | Voted: Charged: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 2,69,02.98 .00 | 5.82 .00 | 5.82 .00 | 99,94.18 .00 | .06 |
| Total(SM): | Voted: Charged: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 3,04,02.98 | 5.82 .00 | 5.82 .00 | 99,94.18 .00 | .06 |
| SM 60 | Other Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |

State Plan

SB 72 Treasury and Accounts Administration

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 07/2022 (N)

.00

.00

.00

.00

(3) (5) (6) (7) (8) (2) (4)

Government of Haryana

.00

Capital

Capital Outlay on Public Works MH 4059

Charged:

State Plan

| DT 51 | Na Voted: | 32.00 | .00 | .00 | 32.00 | 32.00 | 0.00 | 0.00 | 32.00 | .00 |
|-------------|-----------|------------|-----|-----|------------|-------------|------|------|------------|-----|
| | | | | | | | | | | |
| Total(Min): | Voted: | 32.00 | .00 | .00 | 32.00 | 2,39,95.19 | .00 | .00 | 32.00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | 32.00 | .00 | .00 | 32.00 | 2,39,95.19 | .00 | .00 | 32.00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 1,00,32.00 | .00 | .00 | 1,00,32.00 | 19,03,98.16 | 5.82 | 5.82 | 1,00,26.18 | .06 |

MI 115 Financial Support for Infrastructure Development

Capital Outlay on other General Economic Services

Swarna Jayanti Haryana Institute for Fiscal Management

.00

State Plan DT 51 NA

SB 98

MH 5475

| trengthening of District Plan | | |
|-------------------------------|--|--|

.00

| | Voted: | 2,40,00.00 | .00 | .00 | 2,40,00.00 | 2,22,15.05 | 5,74.62 | 23,59.57 | 2,16,40.43 | 9.83 |
|-----|----------------------------------|---------------------------------|-----|-----|------------|------------|---------|----------|------------|------|
| n): | Voted: | 2,65,20.00 | .00 | .00 | 2,65,20.00 | 2,47,35.05 | 5,74.62 | 23,59.57 | 2,41,60.43 | 8.90 |
| 789 | Charged: Special Component Pl | .00 lan for Scheduled Castes | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

| | Voted: | 25,20.00 | .00 | .00 | 25,20.00 | 25,20.00 | 0.00 | 0.00 | 25,20.00 | .00 |
|-----------------------|--|---|-------------|-----|------------|-------------------|----------------|-----------------|-------------------|-------------|
| SB 99 | Strengthening of | District Plan | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,40,00.00 | .00 | .00 | 2,40,00.00 | 2,22,15.05 | 5,74.62 | 23,59.57 | 2,16,40.43 | 9.83 |
| Total(Min): MI 789 | Voted: Charged: Special Componer | 2,65,20.00 .00 nt Plan for Scheduled Castes | .00 | .00 | 2,65,20.00 | 2,47,35.05 | 5,74.62 .00 | 23,59.57 .00 | 2,41,60.43 | 8.90 |
| SB 99 | Welfare of Sched | uled Castes under District I | Plan Scheme | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 1,48,93.01 | 2,70.20 | 13,77.19 | 1,46,22.81 | 8.61 |
| Total(Min): | Voted: | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 1,48,93.01 | 2,70.20 | 13,77.19 | 1,46,22.81 | 8.61 |
| iocai(miii). | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 4,25,20.00 .00 | .00 | .00 | 4,25,20.00 | 3,96,28.06 .00 | 8,44.83 .00 | 37,36.77 .00 | 3,87,83.23 .00 | 8.79 .00 |

Run Date: 18/11/2022 Page No: 82 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of : 07/2022 (N)

| | | | | | Government of | Haryana | | | | |
|----------------|----------|---------------|-----|-----|---------------|---------------|-------------|-------------|---------------|-------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Cap | pital | | | | | | | | | |
| Total Capital: | Voted: | 5,25,52.00 | .00 | .00 | 5,25,52.00 | 4,96,60.06 | 8,50.65 | 37,42.59 | 4,88,09.41 | 7.12 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Grant): | Voted: | 1,40,34,34.76 | .00 | .00 | 1,40,34,34.76 | 1,07,28,20.86 | 10,36,93.37 | 43,43,07.27 | 96,91,27.49 | 30.95 |
| | Charged: | 2,11,61,47.89 | .00 | .00 | 2,11,61,47.89 | 1,77,67,50.92 | 3,03,57.35 | 36,97,54.31 | 1,74,63,93.58 | 17.47 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

07 Loans and Advances by State Government

| | | | | | Government of E | | (, | | | |
|-------------|--------------------------------|-----------------------------|---------------------|------------------|---------------------|-------------------------|-------------------------|-----------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 6401 | Capital Loans for Crop Husb | andry | | | | | | _ | | |
| MI 190 | Loans to Public Se | ector and other undertakin | ngs | | | | | | | |
| SB 96 | Scheme for providi | ng Loan to Haryana State | Agricultural Marke | eting Board (HSA | AMB) Panchkula for | the Establishment of Ap | pple Fruit and Vegetabl | 2 | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | .00 | 20,00.00 | -15,16.23 | 0.00 | 35,16.23 | -15,16.23 | 1,75.81 |
| SB 97 | Scheme for Providi | ng Loan to HIHMC,Panchkul | la for Establishmen | nt of India Inte | ernational Horticul | ture Market Ganaur, Son | nepat | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 2,00,00.00 | 0.00 | 0.00 | 2,00,00.00 | .00 |
| SB 98 | Financial Assistan | ace to Private Sugar Mills | s for making paymen | its to the cane | growers in Haryana | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 99 | Scheme for Disburs | sement of NABARD loan to H | Haryana Agro Indust | ries Corporatio | on under Rural Infr | astructure Development | Fund(RIDF) | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 10,00.00 | 0.00 | 20,00.00 | 10,00.00 | 66.67 |
| Total(Min): | : Voted: Charged: | 2,50,01.00 | .00 | .00 | 2,50,01.00 | 1,94,84.77 | .00 | 55,16.23 .00 | 1,94,84.77 .00 | 22.06 |
| Total(Mjr): | : Voted: Charged: | 2,50,01.00 .00 | .00 | .00 | 2,50,01.00 .00 | 1,94,84.77 .00 | .00 | 55,16.23 .00 | 1,94,84.77 .00 | 22.06 .00 |
| MH 6408 | Loans for Food Stor | | | | . 00 | | | | .00 | |
| | Storage and Warehous: | | | | | | | | | |
| MI 190 | Loans to public se | ector and other undertaking | ngs | | | | | | | |

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

40,00.00

Voted:

.00

Run Date: 18/11/2022 Page No: 84 84 Report on Expenditure of Grant No.-07 Loans and Advances by State Government

07/2022 (N)

For The Month Of :

0.00 25.00 10,00.00 30,00.00

| | | | | | Government of Ha | aryana | (N) | | | |
|-------------------|--------------------------------|---------------------------|---------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 6408 | Capital Loans for Food Stor | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,20,00.00 | .00 | .00 | 1,20,00.00 | 77,22.05 | 39,48.00 | 82,25.95 | 37,74.05 | 68.55 |
| Total(Min): | Voted: Charged: | 1,20,00.00 | .00 | .00 | 1,20,00.00 | 77,22.05 .00 | 39,48.00 .00 | 82,25.95 .00 | 37,74.05 .00 | 68.55 .00 |
| Total(SM): | Voted: Charged: | 1,20,00.00 | .00 | .00 | 1,20,00.00 | 77,22.05 .00 | 39,48.00 .00 | 82,25.95 .00 | 37,74.05 .00 | 68.55 |
| Total(Mjr): | Voted: Charged: | 1,20,00.00 | .00 | .00 | 1,20,00.00 | 77,22.05 | 39,48.00 | 82,25.95 .00 | 37,74.05 .00 | .00 68.55 .00 |
| MH 6425 MI 108 | Loans for Cooperati | | | | | | | | | |
| MI 108 SB 82 | | re Societies under Centra | l Sector Integrated | d Scheme of NCD | С | | | | | |
| Eull Co | entral Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 30.00 | .00 | .00 | 30.00 | 30.00 | 0.00 | 0.00 | 30.00 | .00 |
| SB 83 | Loan to Cooperativ | e Labour and Construction | n Societies | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8.00 | .00 | .00 | 8.00 | 8.00 | 0.00 | 0.00 | 8.00 | .00 |
| SB 84 | Loan to Housing Co | operatives | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | .00 |
| SB 86 | | overnment loans to Haryan | | | | | | | • | |
| 3 1 | 21 | | | | | | | | | |
| State I | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |

40,00.00

.00

30,00.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

07 Loans and Advances by State Government

| | | | | | Government of H | aryana | (IN) | | | |
|-------------------|------------------------------|--------------------------|-------------------|-----|-----------------|-----------------|----------|----------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 6425 | Capital Loans for Cooperatio | n | | | | | | - | | |
| SB 99 | Integrated Co-Opera | tive Development Program | mme | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | 0.00 | 0.00 | 15,00.00 | .00 |
| Total(Min): | Voted: Charged: | 57,88.00 .00 | .00 | .00 | 57,88.00 .00 | 47,88.00 .00 | .00 | 10,00.00 | 47,88.00 .00 | 17.28 .00 |
| MI 789 | | Plan for Scheduled Caste | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Loan to Housing Coo | perative for SC Members | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| 21 01 | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | .00 |
| SB 99 | Loan to scheduled c | astes labour and constru | action societies | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.60 | .00 | .00 | 1.60 | 1.60 | 0.00 | 0.00 | 1.60 | .00 |
| Total(Min): | Voted: Charged: | 2,51.60 .00 | .00 | .00 | 2,51.60 .00 | 2,51.60 .00 | .00 | .00 | 2,51.60 | .00 |
| Total(Mjr): | | 60,39.60 | .00 | .00 | 60,39.60 | 50,39.60 | .00 | 10,00.00 | .00 50,39.60 | .00 16.56 |
| MH 6501 | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MH 6501 MI 190 | | ogrammes for Rural Devel | | | | | | | | |
| SB 99 | Loans to Haryana St | ate Agricultural Marketi | ing Board (HSAMB) | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | -45,03.55 | 15,69.41 | 70,72.96 | -60,72.96 | 7,07.30 |
| Total(Min): | | 10,00.00 | .00 | .00 | 10,00.00 | -45,03.55 | 15,69.41 | 70,72.96 | -60,72.96 | 7,07.30 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Run Date: 18/11/2022 Page No: 86 86 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of H | | (2.) | | | |
|-------------------|--|--------------------------|--------------|-----|-----------------|-----------------|-----------------|-----------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 6501 | Capital Loans for Special Pro | ogrammes for Rural Devel | opment | | | | | | | |
| Total(Mjr): | Charged: | 10,00.00 | .00 | .00 | 10,00.00 | -45,03.55 | 15,69.41 .00 | 70,72.96 .00 | -60,72.96 .00 | 7,07.30 |
| MH 6515 MI 102 | Loans for other Rural Community Developmen | Development programmes | | | | | | | | |
| SB 99 | | nchayat for Revenue Earn | ings Schemes | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| Total(Min): | Voted: Charged: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| Total(Mjr): | | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| MH 6801 | Loans for Power Proje | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 205 | Transmission and Dis | stribution | | | | | | | | |
| SB 91 | Loans to Haryana DIS | SCOMs for Power Projects | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 98 | Loans to DHBVNL | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| Total(Min): | Voted: Charged: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 .00 | .00 .00 | .00 | 5,00.00 .00 | .00 |
| Total(Mjr): | | 5,00.00 .00 | .00 | .00 | 5,00.00 | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | .00 |
| MH 6851 | Loans for Village and | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 102 | Small Scale Industr | ies | | | | | | | | |
| SB 90 | Interest Free Loan i | in lieu of deferred sale | s Tax / VAT | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | | 40.00.00 | | | | _ | | | | |
| | Voted: | 40,00.00 | .00 | .00 | 40,00.00 | 36,37.51 | 0.00 | 3,62.49 | 36,37.51 | 9.06 |
| Total(Min): | Voted: Charged: | 40,00.00 | .00 | .00 | 40,00.00 | 36,37.51 .00 | .00 | 3,62.49 .00 | 36,37.51 .00 | 9.06 |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N) 07 Loans and Advances by State Government

87

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6851 Loans for Village and Small Industries .00 3,62.49 9.06 Total(Mjr): 40,00.00 .00 .00 40,00.00 36,37.51 36,37.51 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 6860 Loans for Consumer Industries SM 04 Sugar Loans to Co-operative Sugar Mills MI 101 SB 95 Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills State Plan DT 51 NA 1,00,00.00 .00 0.00 22.65 .00 1,00,00.00 77,35.00 Voted: 22,65.00 77,35.00 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal State Plan DT 51 Na 3,80,00.00 .00 2,65,35.00 82.55 Voted: .00 3,80,00.00 3,31,67.00 3,13,68.00 66,32.00 4,80,00.00 .00 4,80,00.00 4,09,02.00 2,65,35.00 3,36,33.00 1,43,67.00 70.07 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 4,80,00.00 .00 4,80,00.00 4,09,02.00 2,65,35.00 3,36,33.00 1,43,67.00 70.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,80,00.00 .00 .00 4,80,00.00 4,09,02.00 2,65,35.00 3,36,33.00 1,43,67.00 70.07 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 7610 Loans to Government Servants etc MI 201 House Building Advances SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 9,70.00 45.00 7.50 75.00 9,25.00 10,00.00 .00 10,00.00 9,63.70 45.00 75.00 9,25.00 7.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Advances for purchase of Motor Conveyances

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

07 Loans and Advances by State Government

| | | | | | Government of F | laryana | (10) | | | |
|--------------------|--------------------------------------|------------------------|-----|-----|-----------------|------------------------|----------------|-------------------|-------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 7610 | Capital Loans to Government | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,83.81 | 20.00 | 36.19 | 4,63.81 | 7.24 |
| Total(Min): MI 800 | Voted: Charged: Other Advances | 5,00.00 | .00 | .00 | 5,00.00 | 4,83.80 | 20.00 | 36.19 .00 | 4,63.81 | 7.24 |
| SB 96 | Payment / Recovery | towards default amount | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 35,00.00 | .00 | .00 | 35,00.00 | 31,61.90 | 2,89.95 | 6,28.05 | 28,71.95 | 17.94 |
| SB 98 | Festival Advances | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | .00 |
| SB 99 | Advances for purcha | se of Foodgrains | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 80,00.00 | .00 | .00 | 80,00.00 | 80,00.00 | 0.00 | 0.00 | 80,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,35,00.00 | .00 | .00 | 1,35,00.00 | 99,94.16 -9,55.37 | 2,89.95 .00 | 6,28.05 .00 | 1,28,71.95 .00 | 4.65 |
| Total(Mjr): | Voted: Charged: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,14,41.67 -9,55.37 | 3,54.95 .00 | 7,39.24 .00 | 1,42,60.76 .00 | 4.93 |
| Total Capit | Charged: | 11,17,40.60 | .00 | .00 | 11,17,40.60 | 8,75,98.09 .00 | 3,24,07.36 | 5,65,49.87 .00 | 5,51,90.73 .00 | 50.61 |
| Total(Grant) | : Voted: Charged: | 11,17,40.60 | .00 | .00 | 11,17,40.60 | 8,75,98.09 .00 | 3,24,07.36 | 5,65,49.87 .00 | 5,51,90.73 .00 | 50.61 |

07/2022 (N) For The Month Of :

Government of Haryana

| | | | | | Government of H | | | | | |
|-------------|-------------------------|-----|-----|-----|-----------------|---------------------|---------------|---------------|---------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2059 | Revenue Public Works | | | | | | | | | |
| SM 60 | Other Buildings | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SB 99 | Maintenance & Repair | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 20.78 | 20.78 | -20.78 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 5,13.31 .00 | 20.78 | 20.78 .00 | -20.78 .00 | .00 |
| Total(SM): | Voted: | .00 | .00 | .00 | .00 | 5,13.31 | 20.78 | 20.78 | -20.78 | .00 |
| SM 80 (| Charged: General | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SB 99 | Maintenance and Repairs | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.96 | 0.96 | 96 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 38,26.33 | .96 | .96 | 96 | .00 |
| MI 799 | Charged: Suspense | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |
| SB 99 | Stock | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Credit to Stock | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -10.84 | -15.13 | 15.13 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 23,21.36 13.01 | -10.84 .00 | -15.13 .00 | 15.13 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,04,37.65 18.01 | -9.88 .00 | -14.16 .00 | 14.16 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,09,50.96 18.01 | 10.90 .00 | 6.61 .00 | -6.61 .00 | .00 |
| MH 2216 | Housing | .00 | .00 | .00 | .00 | 10.01 | .00 | .00 | .00 | .00 |

SM 05 General Pool Accommodation

Report on Expenditure of Grant No.-

1.00

13.17

.00

1.00

71.76

.00

.00

.00

.00

-1.00

-71.76

.00

For The Month Of: 07/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue Housing MH 2216 Maintenance and Repairs MI 053

.00

.00

.00

State Plan

SB 99

DT 88

Other Maintenance Expenditure

General Maintenance and Repair

Voted:

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00 .00 .00 14,95.55 1.00 1.00 -1.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 -1.86 .00 .00 .00 .00 .00 39,80.55 Total(SM): Voted: .00 .00 1.00 1.00 -1.00 .00 .00 Charged: .00 .00 .00 -1.86 .00 .00 .00 .00 .00 .00 1.00 1.00 .00 .00 .00 .00 4,22,67.19 -1.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 -1.86 .00 .00 Charged: .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 1.27 .00 Voted: 64.14 -64.14.00 Voted: .00 .00 .00 3,11,78.80 1.27 64.14 -64.14 .00 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,11,78.80 Total(SM): Voted: .00 .00 .00 1.27 64.14 -64.14 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.27 64.14 .00 Total(Mjr): .00 .00 .00 -64.14 Voted: 9,12,38.30 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

.00

SM 01 Office Buildings

Capital

MI 051 Construction

SB 99 District Administration

Voted:

Capital Outlay on Public Works

Charged:

State Plan

Total Revenue:

MH 4059

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

08 Public Debt

| | | | | | Government of I | | , | | | |
|-------------|---|---------------|-----------|-----|-----------------|--------------------|--------------|--------------|---------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4059 | Capital Capital Outlay on Public Works | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 12.69 | 12.69 | -12.69 | .00 |
| | voceu. | .00 | .00 | .00 | .00 | | 12.09 | 12.09 | -12.09 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 2,69,02.98 | 12.69 .00 | 12.69 .00 | -12.69 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 3,04,02.98 | 12.69 .00 | 12.69 .00 | -12.69 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 19,03,98.16 .00 | 12.69 .00 | 12.69 .00 | -12.69 .00 | .00 |
| MH 4202 | Capital Outlay on Education, Sp | orts, Art and | d Culture | | | | | | | |
| SM 01 (| General Education University and Higher Education | on | | | | | | | | |
| SB 99 | College Buildings | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 1.96 | 1.96 | -1.96 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,53,85.84 | 1.96 .00 | 1.96 .00 | -1.96 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 4,47,57.59 .00 | 1.96 | 1.96 .00 | -1.96 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 6,00,80.49 | 1.96 | 1.96 .00 | -1.96 .00 | .00 |
| MH 4216 | Capital Outlay on Housing | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 01 (| Government Residential Buildings General Pool Accommodation | | | | | | | | | |
| SB 98 | District Administration | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| ני זע | Voted: | .00 | .00 | .00 | .00 | | 4.85 | 4.85 | -4.85 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,49,75.03 | 4.85 .00 | 4.85 .00 | -4.85 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,49,75.03 .00 | 4.85 | 4.85 | -4.85 .00 | .00 |

Run Date: 18/11/2022 Page No: 92 REPORT ID=CBDR02001B 92

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

Government of Haryana

08 Public Debt

| | | | | GOVERNMENTE OF I | iai yana | | | | |
|--------------------------------------|---|--|--|--|--|--|---|--|--|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Capital Capital Outlay on Housing | 1 | | | | | | | | |
| Voted: Charged: | .00 | .00 | .00 | .00 | 1,49,75.03 | 4.85 | 4.85 | -4.85 .00 | .00 |
| | Social Services | | | | | | | | |
| Other expenditure | | | | | | | | | |
| Creation of Infrastructu | are for Development o | of Industrial Trai | ining | | | | | | |
| an | | | | | | | | | |
| NA | | | | | | | | | |
| Voted: | .00 | .00 | .00 | .00 | -2.42 | 84.34 | 84.34 | -84.34 | .00 |
| Voted: | .00 | .00 | .00 | .00 | 14,90.34 | 84.34 | 84.34 | -84.34 | .00 |
| Voted: | .00 | .00 | .00 | .00 | 60,13.08 | 84.34 | 84.34 | -84.34 | .00 |
| Charged: Capital Outlay on Civil | .00 Aviation | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | |
| Other Expenditure | | | | | | | | | |
| Swaran Jayanti Integrate | ed Aviation Hub at Hi | issar | | | | | | | |
| an | | | | | | | | | |
| NA | | | | | | | | | |
| Voted: | .00 | .00 | .00 | .00 | | 0.38 | 0.38 | 38 | .00 |
| Voted: | .00 | .00 | .00 | .00 | -23.94 | .38 | .38 | 38 | .00 |
| | | | | | | | | | .00 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 38 | .00 |
| Voted: | .00 | .00 | .00 | .00 | 7,91,44.78 | .38 | .38 | 38 | .00 |
| | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| tate Highways | | | | | | | | | |
| (t | Capital Capital Outlay on Housing Voted: Charged: Capital Outlay on other S Other expenditure Creation of Infrastructu an NA Voted: Charged: Charged: Charged: Capital Outlay on Civil Cher Aeronautical Service Other Expenditure Swaran Jayanti Integrate an NA Voted: Charged: Capital Outlay on Roads a | Capital Capital Outlay on Housing Voted: .00 Charged: .00 Capital Outlay on other Social Services Other expenditure Creation of Infrastructure for Development of the services an NA Voted: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Cher Expenditure Swaran Jayanti Integrated Aviation Hub at House an NA Voted: .00 Voted: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Voted: .00 Charged: .00 Voted: .00 Charged: .00 Charged: .00 Voted: .00 Charged: .0 | Capital Capital Outlay on Housing Voted: .00 .00 Charged: .00 .00 Capital Outlay on other Social Services Other expenditure Creation of Infrastructure for Development of Industrial Trail an NA Voted: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Capital Outlay on Civil Aviation ther Aeronautical Services Other Expenditure Swaran Jayanti Integrated Aviation Hub at Hissar an NA Voted: .00 .00 Voted: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Voted: .00 .00 Voted: .00 .00 Voted: .00 .00 Voted: .00 .00 Charged: .00 .00 Voted: .00 .00 Charged: .00 .00 Char | Capital Capital Outlay on Housing Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Capital Capital Capital Outlay on Housing Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Capital Copital Outlay on Bousing Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | (2) (3) (4) (5) Capital Outloy on Mouning Vocad: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Capital State Capital Stat | Capital Capi |

MI 337 Road works

SB 88 Construction of Roads in Haryana State

State Plan

Report on Expenditure of Grant No.-08 Public Debt For The Month Of : 07/2022 (N)

| | | | | | For The Month (| Haryana | (N) | | | |
|-------------|--------------------------------------|----------------------|--------------------|------------------|--------------------|-------------------|----------------|----------------|-----------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 5054 | Capital Capital Outlay on Roads a | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Construction strengthening | ng/ widening and upg | gradation of roads | for National Cap | pital Region Schem | ne | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 5,83.52 | 5,83.52 | -5,83.52 | .00 |
| DT 99 | Construction strengthening | ng/ widening and imp | provement of roads | for State Scheme | 2 | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 95.40 | -95.40 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 2,78,07.05 .00 | 5,83.52 .00 | 6,78.91 .00 | -6,78.91 .00 | .00 |
| Total(SM): | Voted: | .00 | .00 | .00 | .00 | 2,80,98.72 | 5,83.52 | 6,78.91 | -6,78.91 | .00 |
| SM 04 | Charged: District & Other Roads | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 04 | Bridges | | | | | | | | | |
| SB 84 | Construction of Bridges | and Pailway Over Pr | ridgog in Harvana | Stato | | | | | | |
| PO 04 | construction of bridges | and kallway over br | luges in naryana . | scace | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Construction of Bridges a | and Railway Over Bri | idges under State | Scheme | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 8,82.96 | -8,82.96 | .00 |
| | | | | | | | | | | |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,46,14.81 .00 | .00 | 8,82.96 .00 | -8,82.96 .00 | .00 |
| MI 337 | Road works | | | | | | | | | |
| SB 98 | Rural Roads | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Construction strengthening | ng/ widening and bye | e passes of roads | for State Scheme | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 4,60.04 | -4,60.04 | .00 |
| SB 99 | District Roads | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Construction strengthening | ng/ widening and imm | provement of roads | for State Schomo | 2 | | | | | |
| D1 99 | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 5.95 | -5.95 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | 6,81,06.62 | .00 | 4,65.98 | -4,65.98 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Run Date: 18/11/2022 Page No: 94 REPORT ID=CBDR02001B 94 Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

08 Public Debt

| | | | | | Government of | _ | | | | |
|--------------|------------------------|---------------------|-----|-----|---------------|-------------------------|----------------|-----------------|------------------|-----|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Outlay o | n Roads and Bridges | | | | | | | | |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,32,21.51 | .00 | 13,48.94 .00 | -13,48.94 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 12,45,98.03 46,90.98 | 5,83.52 .00 | 20,27.85 .00 | -20,27.85 .00 | .00 |
| Total Capit | al: Voted: Charged: | .00 | .00 | .00 | .00 | -2.42 .00 | 6,87.74 .00 | 21,32.07 .00 | -21,32.07 .00 | .00 |
| Total(Grant) | : Voted: Charged: | .00 | .00 | .00 | .00 | -2.42 .00 | 7,00.91 .00 | 22,03.83 | -22,03.83 .00 | .00 |

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 1,69,99.88 -0.12 -0.12 .12 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na .00 .00 Voted: .00 .00 89,41.13 -0.35 -0.35 .35 .00 .00 .00 .00 .47 .00 Total(Min): .00 2,59,41.01 -.47 -.47 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Government Primary Schools Establishment of Primary Education Classes I to V State Plan DT 51 Na .00 .00 Voted: .00 .00 29,08,64.36 -0.41 -0.41 .41 .00 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses .00 .00 .00 .00 0.88 .00 Voted: 28,82,88.03 0.88 -.88 .00 .00 .00 59,37,14.55 .47 .47 -.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan

Share Central Plan

Run Date: 18/11/2022 Page No: 96 96 09 Contingency Fund

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of Haryana | | | | | |
|--------------|------------------------------|------------------------|-------|---------|-----------------------|----------------------|-----------|-----------|-----------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2202 | Revenue General Education | | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | 3,00,00.00 | 69,38.58 | 69,38.58 | -69,38.58 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| -2 - | Voted: | .00 | .00 | .00 | .00 | 84,35.70 | -69,38.58 | -69,38.58 | 69,38.58 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 3,84,35.70 | .00 | .00 | .00 | .00 |
| MI 793 | Special Central Assis | tance for Scheduled Ca | astes | | | | | | | |
| SB 99 | Sarv Shiksha Abhiyan | | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 87,00.00 | 21,36.21 | 21,36.21 | -21,36.21 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| -2 -2 | Voted: | .00 | .00 | .00 | .00 | 22,39.65 | -21,36.21 | -21,36.21 | 21,36.21 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,72,69.65 .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | .00 | .00 | .00 | .00 | 72,99,78.98 | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,36,46,35.74 .00 | .00 | .00 | .00 | .00 |
| Total Reven | | .00 | .00 | .00 | .00 | 65,44,68.75 | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Grant) | : Voted: Charged: | .00 | .00 | .00 | .00 .00 | 65,44,68.75 .00 | .00 | .00 | .00 | .00 |
| | Cital god. | | . 5 5 | • • • • | .00 | .00 | .00 | .00 | • • • | |

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

Run Date: 18/11/2022 Page No: 97 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV 07/2022 (N)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|----------------------------|---|--------------------------|--------------------|-----|------------|--------------------|-----------------|-----------------|--------------------|---------------|
| MH 2401 MI 001 SB 94 | Revenue Crop Husbandry Direction and Admi | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA Voted: | 4,24,00.00 | .00 | .00 | 4,24,00.00 | 4,24,00.00 | 0.00 | 0.00 | 4,24,00.00 | .00 |
| SB 96 | National e-Governa | nce Plan for Agriculture | (NeGP-A) | | | | | | | |
| - | | | | | | | | | | |
| | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | .00 |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 2,11.63 | 2,11.63 | -11.63 | 1,05.82 |
| SB 99 | Headquarter staff | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8,61.50 | .00 | .00 | 8,61.50 | 6,63.94 | 74.15 | 2,71.71 | 5,89.79 | 31.54 |
| | Charged: | 3.00 | .00 | .00 | 3.00 | 2.15 | 1.05 | 1.90 | 1.10 | 63.44 |
| Total(Min): | Voted: Charged: | 4,37,61.50 3.00 | .00 | .00 | 4,37,61.50 | 4,35,63.94 2.15 | 2,85.78 1.05 | 4,83.34 1.90 | 4,32,78.16 1.10 | 1.10 63.44 |
| MI 105 | Manures and Fertil | | | | | | | | | |
| SB 84 | Scheme on National | Project Management of So | il Health & Fertil | ity | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 16,15.54 | 1,71.36 | 10,55.82 | 14,44.18 | 42.23 |
| SB 96 | Scheme for Quality | Control on Agriculture I | nputs | | | | | | | |

State Plan

Run Date: 18/11/2022 Page No: 98 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

| | | | | | For The Month Of: 07/2022 (N) Government of Haryana | | | | | |
|--------------------|------------------------------|-------------------------|--------------------|-----------------|---|------------------------|---------|-----------------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 State I | Revenue Crop Husbandry | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 14,40.86 | 19.25 | 78.39 | 14,21.61 | 5.23 |
| SB 98 | Purchase and Distrib | ution of Chemical Ferti | lizers -Continuat: | ion of Staff wi | th the Agriculture | Department | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 17,72.00 | .00 | .00 | 17,72.00 | 13,15.82 | 1,66.51 | 6,22.69 | 11,49.31 | 35.14 |
| Total(Min): | Charged: | 57,72.00 .00 | .00 | .00 | 57,72.00 .00 | 43,72.22 | 3,57.11 | 17,56.89 .00 | 40,15.11 | 30.44 |
| MI 107 | Plant Protection | | | | | | | | | |
| SB 94 | Scheme for Setting u | p and Strengthening of | Bio- logical cont | trol laboratory | at Sirsa under Int | egrated Pest Manageme: | nt | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Normal Plan | | | | | | | | | |
| | Voted: | 7.00 | .00 | .00 | 7.00 | 7.00 | 1.07 | 1.07 | 5.93 | 15.31 |
| SB 99 | Plant Protection Ope | ration | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 17,03.50 | .00 | .00 | 17,03.50 | 12,92.80 | 1,28.73 | 5,39.43 | 11,64.07 | 31.67 |
| Total(Min): | | 17,10.50 | .00 | .00 | 17,10.50 | 12,99.80 | 1,29.80 | 5,40.50 | 11,70.00 | 31.60 |
| MI 108 | Charged: Commercial Crops | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 79 | Reimbursement of GST | Plus Market fee under | Price Support Syst | tem to HAFED | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,15,00.00 | .00 | .00 | 3,15,00.00 | 3,15,00.00 | 0.00 | 0.00 | 3,15,00.00 | .00 |
| SB 80 | Scheme for Promotion | of Cotton Cultivation | in Haryana State | | | | | | | |

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

| | | | | | Government of Haryana | | | | | |
|------------------|---------------------------|----------------------------|--------------------|-----|-----------------------|-------------------|----------------|-----------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 State | Revenue Crop Husbandry | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 6,00.00 | .00 | .00 | 6,00.00 | 4,37.32 | 8.64 | 1,71.32 | 4,28.68 | 28.55 |
| SB 81 | Scheme for Technolog | gy Mission on Sugarcane | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,49,84.00 | .00 | .00 | 1,49,84.00 | 70,35.38 | 0.00 | 79,48.62 | 70,35.38 | 53.05 |
| SB 83 | | n of crops diversification | | | , , , , , , , , | ., | | 75/10001 | . 3 / 5 3 1 5 5 | |
| - | | | | | | | | | | |
| State | | | | | | | | | | |
| DT 51 | NA Voted: | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 1,57,44.00 | 5.56 | 2,61.56 | 1,57,38.44 | 1.63 |
| SB 94 | Sugarcane Developmer | nt in Haryana | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 13,43.50 | .00 | .00 | 13,43.50 | 10,09.26 | 1,18.42 | 4,52.65 | 8,90.85 | 33.69 |
| SB 98 | | ties Programme in Haryan | | | ., | ·,··· | · | 1,02.00 | 3,23.03 | |
| | | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 29,96.00 | .00 | .00 | 29,96.00 | 23,26.08 | 2,51.16 | 9,21.08 | 20,74.92 | 30.74 |
| Total(Min) | : Voted: Charged: | 6,74,23.50 .00 | .00 | .00 | 6,74,23.50 .00 | 5,80,52.03 .00 | 3,83.77 .00 | 97,55.24 .00 | 5,76,68.26 .00 | 14.47 .00 |
| MI 109 | | | | | | . 33 | | | | .00 |
| SB 76 | Scheme for the Stren | ngthening of Haryana Kis | an Kalyan Pradhika | ran | | | | | | |

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

Run Date: 18/11/2022 Page No: 100 100 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | For The Month C | laryana | (N) | | | |
|---------|---------------------------------|------------------------|-----|-----|-----------------|------------|---------|----------|------------|-------|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2401 | Revenue Crop Husbandry | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 45,00.00 | .00 | .00 | 45,00.00 | 45,00.00 | 0.60 | 0.60 | 44,99.40 | .01 |
| SB 77 | National Food Securi | ty Mission | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 25,29.80 | .00 | .00 | 25,29.80 | 25,29.80 | 0.00 | 0.00 | 25,29.80 | .00 |
| DT 98 | Oilseeds and Oil Palm | .30 | .00 | .00 | .30 | .30 | 0.00 | 0.00 | .30 | .00 |
| DT 99 | Wheat, Pulses and oth | | | | | | | | | |
| | Voted: | .30 | .00 | .00 | .30 | .30 | 0.00 | 0.00 | .30 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 16,87.20 | .00 | .00 | 16,87.20 | 14,14.87 | 8,46.90 | 11,19.23 | 5,67.97 | 66.34 |
| DT 98 | Oilseeds and Oil Palm Voted: | . 20 | .00 | .00 | . 20 | . 20 | 0.00 | 0.00 | . 20 | .00 |
| DT 99 | Wheat, Pulses and oth | ner nutri cereals etc. | .00 | .00 | .20 | . 20 | 0.00 | 0.00 | .20 | .00 |
| SB 78 | Sub Mission on Agric | ulture Mechanization | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,20,00.00 | .00 | .00 | 1,20,00.00 | 1,20,00.00 | 0.00 | 0.00 | 1,20,00.00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 80,00.00 | .00 | .00 | 80,00.00 | 60,48.03 | 0.00 | 19,51.97 | 60,48.03 | 24.40 |

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry

(8) Share Central Plan DT 51 NA 1,20,00.00 .00 0.00 .00 .00 1,20,00.00 Voted: 1,20,00.00 0.00 1,20,00.00 State Plan DT 51 NA 80,00.00 .00 41.61 Voted: .00 80,00.00 46,76.51 5.00 33,28.49 46,71.51 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 4,78.96 1,17.64 87.96 26,38.68 3,61.32

SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms

Share Central Plan

.00 Voted: 14,40.00 .00 14,40.00 14,40.00 0.00 0.00 14,40.00 .00 State Plan

DT 51 Na 9,60.00 .00 1,65.89 Voted: .00 9,60.00 3,03.21 9,35.75 15,92.54 -6,32.54

SB 93 Scheme for strengthening of Agriculture Extension infrastructure

DT 51 Na 17,75.00 .00 .00 14,61.17 1,42.31 25.70 Voted: 17,75.00 4,56.14 13,18.86

SB 99 Agriculture demonstration and propaganda

DT 51 Na

State Plan

State Plan

DT 51 Na 88,55.00 .00 69,49.45 28.65 Voted: .00 88,55.00 6,31.19 25,36.74 63,18.26 2.00 Charged: .00 .00 2.00 2.00 0.00 .00 2.00 .00

Run Date: 18/11/2022 Page No: 102 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

| | | | | | For The Month Of: 07/2022 (N) Government of Haryana | | | Note; note; fire noo, p play; | - 101, 11111, 010, 1101, 1111, 100, 1 | |
|-------------|---------------------------|--|--------------------|-----------------|---|-----------------|-----------------|-------------------------------|---------------------------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 | Revenue Crop Husbandry | | | | | | | | | |
| Total(Min): | Charged: | 6,47,48.00 2.00 Dmics and Statistics | .00 | .00 | 6,47,48.00 | 5,38,03.00 2.00 | 26,79.39 .00 | 1,36,24.39 | 5,11,23.61 2.00 | 21.04 |
| SB 89 | Scheme for Improve | ement of Agriculture Stati | stics | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 35,00.00 | .00 | .00 | 35,00.00 | 23,41.14 | 4,34.41 | 15,93.27 | 19,06.73 | 45.52 |
| SB 90 | Pradhanmantri Fasa | al Bima Yojana | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6,00,00.00 | .00 | .00 | 6,00,00.00 | 6,00,00.00 | 1,39,24.64 | 1,39,24.64 | 4,60,75.36 | 23.21 |
| SB 96 | Scheme for Improve | ement of Crops Statistics | | | | | | | | |
| Full C∈ | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 95.00 | .00 | .00 | 95.00 | 75.87 | 0.08 | 19.22 | 75.78 | 20.23 |
| SB 97 | Timely reporting o | of Estimates of area on pr | oduction of Princi | ipal Crops in H | aryana | | | | | |
| Full C∈ | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 80.00 | .00 | .00 | 80.00 | 69.15 | 3.55 | 14.40 | 65.60 | 18.00 |
| SB 99 | Statistical cell | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,30.50 | .00 | .00 | 3,30.50 | 2,58.27 | 25.73 | 97.96 | 2,32.54 | 29.64 |
| Total(Min): | Charged: | 6,40,05.50 .00 neering | .00 | .00 | 6,40,05.50 | 6,27,44.43 | 1,43,88.42 | 1,56,49.49 | 4,83,56.01 | 24.45 .00 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry SB 82 Scheme for Management of Crop Residue State Plan DT 51 NA 1,00,00.00 .00 4.42 Voted: .00 1,00,00.00 95,58.36 0.00 4,41.64 95,58.36 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 14.93 Voted: .00 8,00.00 7,18.40 37.81 1,19.41 6,80.59 SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 .00 17,07.00 13,48.96 27.72 Voted: 1,15.18 4,73.22 12,33.78 1,25,07.00 .00 1,25,07.00 1,16,25.72 1,53.00 10,34.27 1,14,72.73 8.27 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 119 Horticulture and Vegetable Crops SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) Share Central Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 53 Establishment of Horticulture University State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 13,57.50 13,57,50.00 Voted: 13,57.50 -13,56.50SB 54 On Farm & Marketing Support to Horticulture Farmers

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

| | | | | | For The Month Of Government of Ha | aryana | (N) | | | |
|------------------|---------------------------|--------------------------|---------------------|-----------------|-----------------------------------|---------------------|----------------|----------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 State | Revenue Crop Husbandry | | | | | | | | | |
| DT 51 | Na Voted: | 90,00.00 | .00 | .00 | 90,00.00 | 90,00.00 | 14,16.00 | 14,16.00 | 75,84.00 | 15.73 |
| SB 58 | Scheme for promotion | n of Advanced National a | and International T | echnologies in | Horticulture Sector | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 46,44.99 | 1,83.88 | 5,38.89 | 44,61.11 | 10.78 |
| SB 63 | Scheme for Horticult | cure Crops Insurance In | Haryana renamed as | Mukhyamantri B | Bagwani Bima Yojana | (MBBY) Sharing Basi | s 50:50 | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| SB 65 | Scheme for Integrate | ed Horticulture Developm | ment In Haryana Sta | te | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 85,00.00 | .00 | .00 | 85,00.00 | 80,07.11 | 2,21.81 | 7,14.71 | 77,85.29 | 8.41 |
| SB 69 | Scheme for National | Horticulture Mission | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 64,80.00 | .00 | .00 | 64,80.00 | 64,80.00 | 0.00 | 0.00 | 64,80.00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 55,20.00 | .00 | .00 | 55,20.00 | 24,15.00 | 0.00 | 31,05.00 | 24,15.00 | 56.25 |
| CD 71 | Cahama for National | Droject on Dromotics of | F Organia Farmina B | onamod ag Organ | via Forming and Toro | budget natural farm | oing progrides | | | |

SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

Revenue

Crop Husbandry

Voted:

Voted:

Charged:

Voted: Charged:

Voted:

Charged:

MH 2401

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 190

SB 97

State Plan

DT 51 NA

(2)

Page No: 105

Run Date: 18/11/2022 Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 5,10.00 .00 0.00 .00 .00 5,10.00 5,10.00 0.00 5,10.00 Scheme for Various Horticulture Activities in Haryana .00 82,63.00 .00 82,63.00 64,50.21 5,68.46 23,81.25 58,81.75 28.82 3.00 .00 .00 .00 3.00 3.00 0.00 .00 3.00 4,43,24.00 .00 .00 4,43,24.00 3,85,58.31 37,47.65 95,13.34 3,48,10.66 21.46 3.00 .00 .00 3.00 3.00 .00 .00 3.00 .00 Assistance to Public Sector and other Undertakings Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) 1.00 .00 1.00 0.00 .00 .00 1.00 1.00 0.00

Full Central Plan

DT 51 NA

Voted:

SB 99 Bhavantar Bharpayee Yojana in Haryana State

Special Component Plan for Scheduled Castes

State Plan

MI 789

DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 4,00.00 40.00 4,00.00 6,00.00 10,02.00 .00 10,02.00 10,02.00 4,00.00 6,02.00 39.92 Total(Min): Voted: .00 4,00.00

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.00

SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

.00

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.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

| | | | | | Government of Ha | | | | | |
|---------|---------------------------|-------------------------|--------------------|---------|------------------|----------|---------|---------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 | Revenue Crop Husbandry | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 35.00 | .00 | .00 | 35.00 | 35.00 | 0.00 | 0.00 | 35.00 | .00 |
| SB 85 | National Food Securi | ty Mission for Schedule | d Castes | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 7,80.00 | .00 | .00 | 7,80.00 | 7,80.00 | 0.00 | 0.00 | 7,80.00 | .00 |
| DT 98 | Oilseeds and Oil Palm | ı | | | | | | | | |
| | Voted: | .30 | .00 | .00 | .30 | .30 | 0.00 | 0.00 | .30 | .00 |
| DT 99 | Wheat, Pulses and oth | er nutri cereals etc. | | | | | | | | |
| | Voted: | .30 | .00 | .00 | .30 | .30 | 0.00 | 0.00 | .30 | .00 |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,20.00 | .00 | .00 | 5,20.00 | 5,05.10 | 8,48.64 | 8,63.54 | -3,43.54 | 1,66.07 |
| DT 98 | Oilseeds and Oil Palm | ı | | | | | | | | |
| | Voted: | .20 | .00 | .00 | .20 | .20 | 0.00 | 0.00 | . 20 | .00 |
| DT 99 | Wheat, Pulses and oth | er nutri cereals etc. | | | | | | | | |
| | Voted: | .20 | .00 | .00 | .20 | .20 | 0.00 | 0.00 | .20 | .00 |
| SB 88 | Scheme for National | Horticulture Mission fo | or Scheduled Caste | Farmers | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | .00 |
| State : | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 4,71.67 | 0.00 | 7,28.33 | 4,71.67 | 60.69 |
| | | | | | | | | | | |

SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

Run Date: 18/11/2022 Page No: 107

| | D=CRDK02001R | | | | For The Month Government of | Haryana | (N) | Page NO: 107 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV | | |
|-------------------|---------------------------|----------------------------|---------------------|-----------------|--------------------------------|---------------------|--------------------|--|---------------------|----------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 | Revenue Crop Husbandry | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 5.00 | .00 | .00 | 5.00 | 4.64 | 0.00 | 0.36 | 4.64 | 7.10 |
| SB 90 | Support to State | Extension Programme for Ex | xtension Reforms fo | or Scheduled Ca | aste Farmers | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,60.00 | .00 | .00 | 3,60.00 | 3,60.00 | 0.00 | 0.00 | 3,60.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,40.00 | .00 | .00 | 2,40.00 | 40.86 | 3,71.56 | 5,70.70 | -3,30.70 | 2,37.79 |
| SB 97 | Scheme for Rashtr | iya Krishi Vikas Yojna for | Scheduled Castes | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 43.67 | 0.00 | 11,56.33 | 43.67 | 96.36 |
| SB 98 | Integrated Hortic | ulture Development Plan So | cheme for Scheduled | l Castes Famili | Les | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 9,61.92 | 5.98 | 44.06 | 9,55.94 | 4.41 |
| Total(Min): | Voted: Charged: | 89,41.00 .00 | .00 | .00 | 89,41.00 .00 | 68,03.87 .00 | 12,26.18 .00 | 33,63.31 .00 | 55,77.69 .00 | 37.62 .00 |
| Total(Mjr): | Voted: Charged: | 31,41,95.00 8.00 | .00 | .00 | 31,41,95.00 8.00 | 28,18,25.32 7.15 | 2,37,51.11 1.05 | 5,61,20.78 1.90 | 25,80,74.22 6.10 | 17.86 23.79 |
| MH 2402 MI 001 | Soil and Water Cons | | | | | | | | | |

MI 001 Direction and Administration

Revenue

MH 2402

Total(Min):

MI 101

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 NA

Total(Min):

MI 102

State Plan

DT 51 Na

(2)

23,20.68

23,20.68

6,00.00

4,00.00

28,97.00

38,97.00

9,00.00

.00

SB 97 Scheme for Integrated Watershed Development and Management project in the State

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Soil and Water Conservation

SB 99 Circle/ Divisional Staff

Voted:

Voted:

Soil Survey and Testing

Soil Health Cards Scheme

Charged:

Voted:

Voted:

Voted:

Voted:

Soil Conservation

SB 77 National Mission on Sustainable Agriculture

Charged:

Voted:

Run Date: 18/11/2022 Page No: Report on Expenditure of Grant No.-

For The Month Of :

(4)

19,27.92

19,27.92

6,00.00

2,96.65

20,68.00

29,64.65

9,00.00

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.00

Government of Haryana

(3)

23,20.68

23,20.68

6,00.00

4,00.00

28,97.00

38,97.00

9,00.00

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07/2022

108 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (N) (8) (6) (7) (5) 23.72 1,57.80 5,50.56 17,70.12 1,57.80 5,50.56 17,70.12 23.72 .00 .00 .00 .00 0.00 .00 0.00 6,00.00 10.00 28.34 1,13.35 2,86.65 53.60 7,23.90 15,52.90 13,44.10 16,66.25 22,30.75 42.76 7,33.90 .00 .00 .00 .00 0.00 .00 0.00 9,00.00

| State | Plan |
|-------|------|

DT 51 Na

Share Central Plan

Run Date: 18/11/2022
Page No: 109

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | aryana | (N) | | | |
|-------------|---------------------------------|----------------------------|--------------------|------------------|--------------------------------------|------------------|---------------|---------------|------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Soil and Water Conse | ervation | | | | | | _ | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 6,00.00 | .00 | .00 | 6,00.00 | 1,85.65 | 0.00 | 4,14.35 | 1,85.65 | 69.06 |
| SB 86 | Scheme for Pilot Pr | roject for the reclamation | on of saline soil | and Waterlogged | land in the State | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 4,72.00 | .00 | .00 | 4,72.00 | 1,27.95 | 34.40 | 3,78.45 | 93.55 | 80.18 |
| SB 87 | Ennumeration of tre | ees and cutting of Branch | nes of trees on Ro | ads | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 11.80 | .00 | .00 | 11.80 | 11.80 | 0.00 | 0.00 | 11.80 | .00 |
| SB 90 | | on Water-shed basis for t | | | | 11.00 | 0.00 | 0.00 | 11.00 | |
| 55 70 | Soft Conscivation (| on water shed basis for t | craining, arrores | eacton of specia | 11 51005 | | | | | |
| State Pl | | | | | | | | | | |
| DT 51 | Na Voted: | 14,00.00 | .00 | .00 | 14,00.00 | 13,72.57 | 9.07 | 36.50 | 13,63.50 | 2.61 |
| SB 91 | Afforestation of Sp | pecial sites, for Desert | Control | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: Charged: | 1,77.00 | .00 | .00 | 1,77.00 .00 | 1,75.17 -1.71 | 27.42 0.00 | 29.25 1.71 | 1,47.75 -1.71 | 16.53 .00 |
| SB 99 | Scheme for the Soil | l Conservation and Water | Management on Agr | icultural Land i | n Haryana | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | | 06.04.00 | 0.0 | | | | 1 00 50 | | | 20.01 |
| | Voted: | 26,84.00 | .00 | .00 | 26,84.00 | 20,67.16 | 1,88.73 | 8,05.57 | 18,78.43 | 30.01 |
| Total(Min): | Voted: | 62,44.80 | .00 | .00 | 62,44.80 | 48,40.30 | 2,59.62 | 16,64.12 | 45,80.68 | 26.65 |

(2)

07/2022 (N)

For The Month Of : Government of Haryana

(3)

Run Date: 18/11/2022 Page No : 110 Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV ______ (6) (7) (8) (5)

| | (2) | | | | (3) | (1) | (3) | (0) | (/) | (0) |
|---------------------|--|----------------------------------|-------------------|--------------|------------|---------------------|----------|------------------|-------------------|-------|
| мн 2402 | Revenue Soil and Water Conse | ervation | | | | | | - | | |
| MI 789 | Charged: Special Component | .00 Plan for Scheduled Castes | .00 | .00 | .00 | -1.71 | .00 | 1.71 | -1.71 | .00 |
| SB 98 | Soil Health Cards S | Scheme for Scheduled Cast | es farmers | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,04.20 | .00 | .00 | 2,04.20 | 2,04.20 | 0.00 | 0.00 | 2,04.20 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,25.80 | .00 | .00 | 1,25.80 | 1,05.84 | 0.00 | 19.96 | 1,05.84 | 15.87 |
| SB 99 | National Mission or | n Sustainable Agriculture | for Scheduled Cas | stes Farmers | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | .00 | .60 | .60 | 0.00 | 0.00 | .60 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | .40 | .00 | .00 | .40 | .40 | 0.00 | 0.00 | .40 | .00 |
| Total(Min): | Charged: | 3,31.00 | .00 | .00 | 3,31.00 | 3,11.04 | .00 | 19.96 .00 | 3,11.04 .00 | 6.03 |
| MI 800 SB 98 | Other expenditure Telephone and Elect | tricity bills of Forest D | eptt. | | | | | | | |
| State P | 1 | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 7.00 | .00 | .00 | 7.00 | 7.00 | 0.00 | 0.00 | 7.00 | .00 |
| Total(Min): | Voted: Charged: | 7.00 .00 | .00 | .00 | 7.00 | 7.00 .00 | .00 | .00 | 7.00 | .00 |
| Total(Mjr): MH 2403 | Voted: Charged: Animal Husbandry | 1,28,00.48 | .00 | .00 | 1,28,00.48 | 1,00,50.91 -1.71 | 11,51.33 | 39,00.90 1.71 | 88,99.58 -1.71 | 30.47 |

For The Month Of : 07/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2403 Animal Husbandry MI 001 Direction and Administration SB 95 Scheme for Strengthening of Human Resources and Infrastructure State Plan DT 98 Establishment Expenses .00 16,76.00 21.02 Voted: .00 16,76.00 14,10.48 86.82 3,52.33 13,23.67 SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry State Plan DT 51 Na 34,80.00 .00 .00 28.89 Voted: 34,80.00 27,33.86 2,59.08 10,05.22 24,74.78 51,56.00 .00 51,56.00 41,44.35 3,45.89 13,57.55 37,98.45 26.33 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Veterinary Services and Animal Health Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty State Plan DT 51 Na Voted: 4,32.00 .00 .00 4,32.00 4,32.00 0.00 .00 0.00 4,32.00 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA 1,15,85.00 .00 .00 97,52.73 21.27 Voted: 1,15,85.00 6,32.12 24,64.39 91,20.61 SB 63 Livestock health and disease control Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00

For The Month Of :

07/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

| | Government of Haryana | | | | | | | | | |
|--|---|---|--------------------|-----------------|------------------------------|------------------------------|----------------------------|----------------------------|------------------------------|-------------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue | | | | | | | | | |
| MH 2403 | Animal Husbandry | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| SB 67 | Scheme for setting | up of Lala Lajpat Rai Un | iversity of Veterr | nary & Animal S | cience, Hisar | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 98 | NABARD Assistance | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 45,05.00 | 45,05.00 | -45,04.00 | 45,05,00.00 |
| DT 99 | Expenses borne by St. | ate | | | | | | | | |
| 21 33 | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 37,00.00 | 37,00.00 | -36,99.00 | 37,00,00.00 |
| SB 88 | Scheme for establish | hment of Haryana Veterin | ary Vaccine Instit | cution | | | | | | |
| State 1 | Plan | | | | | | | | | |
| | | | | | | | | | | |
| State DT 51 | Na | 5,78,00.00 | .00 | .00 | 5,78,00.00 | 4,48,93.72 | 37,64.61 | 1.66.70.89 | 4.11.29.11 | 28.84 |
| | | 5,78,00.00 30.00 | .00 | .00 | 5,78,00.00 30.00 | 4,48,93.72 28.81 | 37,64.61 6.46 | 1,66,70.89 7.65 | 4,11,29.11 22.35 | 28.84 25.50 |
| | Na Voted: Charged: | | | | | 28.81 5,55,80.45 | | 7.65 | | |
| DT 51 Total(Min): | Na Voted: Charged: Voted: Charged: | 30.00 7,03,19.00 30.00 | .00 | .00 | 30.00 | 28.81 | 6.46 | 7.65 | 22.35 | 25.50 |
| DT 51 Total(Min): MI 102 | Na Voted: Charged: Voted: Charged: | 30.00 7,03,19.00 30.00 Development | .00 | .00 | 30.00 7,03,19.00 | 28.81 5,55,80.45 | 6.46 | 7.65 | 22.35 4,29,78.72 | 25.50 38.88 |
| DT 51 Total(Min): MI 102 SB 65 | Na Voted: Charged: Voted: Charged: Cattle and Buffalo | 30.00 7,03,19.00 30.00 Development | .00 | .00 | 30.00 7,03,19.00 | 28.81 5,55,80.45 | 6.46 | 7.65 | 22.35 4,29,78.72 | 25.50 38.88 |
| DT 51 Total(Min): MI 102 SB 65 | Na Voted: Charged: Voted: Charged: Cattle and Buffalo National Plan for Da | 30.00 7,03,19.00 30.00 Development | .00 | .00 | 30.00 7,03,19.00 | 28.81 5,55,80.45 | 6.46 | 7.65 | 22.35 4,29,78.72 | 25.50 38.88 |
| DT 51 Total(Min): MI 102 SB 65 | Na Voted: Charged: Voted: Charged: Cattle and Buffalo National Plan for Da | 30.00 7,03,19.00 30.00 Development | .00 | .00 | 30.00 7,03,19.00 | 28.81 5,55,80.45 | 6.46 | 7.65 | 22.35 4,29,78.72 | 25.50 38.88 |
| DT 51 Total(Min): MI 102 SB 65 | Na Voted: Charged: Voted: Charged: Cattle and Buffalo National Plan for Da Central Plan NA Voted: | 30.00 7,03,19.00 30.00 Development airy Development | .00 | .00 | 30.00 7,03,19.00 30.00 | 28.81 5,55,80.45 28.81 | 6.46 1,26,01.73 6.46 | 7.65 2,73,40.28 7.65 | 22.35 4,29,78.72 22.35 | 25.50 38.88 25.50 |
| DT 51 Total(Min): MI 102 SB 65 Share (| Na Voted: Charged: Voted: Charged: Cattle and Buffalo National Plan for Da Central Plan NA Voted: | 30.00 7,03,19.00 30.00 Development airy Development | .00 | .00 | 30.00 7,03,19.00 30.00 | 28.81 5,55,80.45 28.81 | 6.46 1,26,01.73 6.46 | 7.65 2,73,40.28 7.65 | 22.35 4,29,78.72 22.35 | 25.50 38.88 25.50 |

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

Run Date: 18/11/2022
Page No: 113

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

| | For The Month Of: 07/2022 (N) Government of Haryana | | | | | | | | | |
|---------|--|---------------------------|------------------|------|----------|----------|---------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2403 | Revenue Animal Husbandry | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 6,46.60 | 71.80 | 1,25.20 | 5,74.80 | 17.89 |
| SB 67 | Scheme for Implemen | tation of National Lives | stock Mission | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,40.00 | .00 | .00 | 2,40.00 | 2,40.00 | 0.00 | 0.00 | 2,40.00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,60.00 | .00 | .00 | 1,60.00 | 1,60.00 | 0.00 | 0.00 | 1,60.00 | .00 |
| SB 69 | Scheme for the Esta | blishment of Gou Seva Ay | og | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| SB 70 | Scheme for Establis | hment of Hi-tech Dairy u | nits | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 12,25.37 | 1,60.71 | 4,35.33 | 10,64.67 | 29.02 |
| SB 72 | Scheme for Setting | up of Pet Clinic | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 30.00 | .00 | .00 | 30.00 | 30.00 | 7.50 | 7.50 | 22.50 | 25.00 |
| SB 76 | Scheme for Assistan | ace to States for Conduct | of Livestock Cer | nsus | | | | | | |

> Report on Expenditure of Grant No.-07/2022

For The Month Of:

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 19.00 .00 .00 0.00 .00 19.00 19.00 Voted: 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 42.75 Voted: .00 31,78.00 18,21.80 2.52 13,58.72 18,19.28 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 .00 27.27 Voted: 36,77.00 29,12.05 2,37.79 10,02.74 26,74.26 1,06,05.00 .00 1,06,05.00 81,55.82 4,80.31 29,29.49 76,75.51 27.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 9.96 44.92 Voted: .00 50.00 37.50 27.54 22.46 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

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For The Month Of:

07/2022 (N)

| | | | | | Government of Ha | ryana | | | | |
|-------------|-----------------------------|-----------------------|---------------------|-----------------|-------------------|----------------|--------------|--------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2403 | Revenue Animal Husbandry | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,91.00 | .00 | .00 | 1,91.00 | 1,58.03 | 11.85 | 44.82 | 1,46.18 | 23.46 |
| Total(Min): | Charged: | 2,41.00 .00 | .00 | .00 | 2,41.00 | 1,95.53 .00 | 21.81 | 67.27 .00 | 1,73.73 .00 | 27.91 .00 |
| SB 87 | Scheme for Establishm | ent of Goat and Sheep | Unit | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,50.00 | .00 | .00 | 3,50.00 | 3,32.23 | 0.50 | 18.26 | 3,31.74 | 5.22 |
| SB 94 | Establishment of She | ep,Goat Breeding Farm | and Wool Grading C | Centre | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 7,45.00 | .00 | .00 | 7,45.00 | 6,23.83 | 40.91 | 1,62.07 | 5,82.93 | 21.75 |
| Total(Min): | Charged: | 10,95.00 | .00 | .00 | 10,95.00 | 9,56.07 .00 | 41.40 | 1,80.34 | 9,14.66 .00 | 16.47 .00 |
| SB 97 | Establishment of Pig | Breeding | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,85.00 | .00 | .00 | 1,85.00 | 1,42.15 | 17.89 | 60.74 | 1,24.26 | 32.83 |
| Total(Min): | Charged: | 1,85.00 .00 | .00 | .00 | 1,85.00 | 1,42.15 | 17.89 .00 | 60.74 | 1,24.26 | 32.83 |
| | | | | _1 | | | | | | |
| SB 95 | Scheme for the Holdin | g of livestock and po | oultry farms in the | e Distt / State | / All India level | | | | | |

State Plan

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

| 1.00 | .00 |
|------|-----|
| .60 | .00 |

| Government of Haryana | | | | | | | (N) | | | |
|-----------------------|-----------------------------------|--------------------------------|--------------------|------------------|---------------------|---------------------|-------|-------|---------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2403 | Revenue Animal Husbandry | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | .00 |
| Total(Min): | | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| MI 113 | Charged: Administrative Invest | .00 Ligation and Statistics | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 96 | Scheme for Sample Sur | vey Estimation of Pro | d.of Milk, Eggs , | .Wool & Meat / F | odder & Grasses/Ass | esment Dev. Project | | | | |
| Share (| Central Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 97.50 | .00 | .00 | 97.50 | 97.50 | 29.72 | 29.72 | 67.78 | 30.48 |
| SB 97 | Scheme for Management | of Haryana Veterinary | Training Institut | ce | | | | | | |
| | | | | | | | | | | |
| State F | | | | | | | | | | |
| DT 51 | Na Voted: | 2,73.00 | .00 | .00 | 2,73.00 | 2,33.62 | 12.48 | 51.86 | 2,21.14 | 19.00 |
| | Vosea | , | | | 2,,5000 | 2,00.02 | 12.10 | 31.00 | 2,21.11 | |
| Total(Min): | | 3,70.50 | .00 | .00 | 3,70.50 | 3,31.12 | 42.20 | 81.58 | 2,88.92 | 22.02 |
| MI 789 | Charged: Special Component Pla | .00 an for Scheduled Castes | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 87 | White Revolution | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 99 | Secheme for Assistance | e to State For Census o | of Livestock (100% | CSS) | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 88 | National Plan for Dai | ry Development | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | .00 | .60 | .60 | 0.00 | 0.00 | .60 | .00 |
| | _ | | | | | | | | | |

3,00.00

Voted:

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3,00.00

3,00.00

Run Date: 18/11/2022
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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

0.00 0.00

.00 3,00.00

| | | | | Government of Ha | aryana | (N) | | | |
|-------------------------------------|----------------------------|---------------------|------------------|---------------------|----------------|---------|---------|----------|-------|
| (2) |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Revenue MH 2403 Animal Husbandry | | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 NA Voted: | .40 | .00 | .00 | .40 | .40 | 0.00 | 0.00 | .40 | .00 |
| SB 89 Scheme for impleme | entation of National Lives | stock Mission for S | Scheduled Castes | | | | | | |
| Share Central Plan | | | | | | | | | |
| DT 51 Na Voted: | 60.00 | .00 | .00 | 60.00 | 60.00 | 0.00 | 0.00 | 60.00 | .00 |
| State Plan | | | | | | | | | |
| DT 51 Na Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | .00 |
| SB 92 Livestock Health a | and Disease Control | | | | | | | | |
| Share Central Plan | | | | | | | | | |
| DT 51 Na Voted: | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | 0.00 | 0.00 | 1,20.00 | .00 |
| State Plan | | | | | | | | | |
| DT 51 Na Voted: | 80.00 | .00 | .00 | 80.00 | 80.00 | 0.00 | 0.00 | 80.00 | .00 |
| SB 94 Scheme for Employ | ment opportunities to Sche | eduled Castes by e | establishing Liv | estock units for Sc | heduled castes | | | | |
| State Plan | | | | | | | | | |
| DT 51 NA Voted: | 27,00.00 | .00 | .00 | 27,00.00 | 22,31.32 | 2,24.63 | 6,93.31 | 20,06.69 | 25.68 |
| | l Livestock Insurance for | | | | | | | • | |
| State Plan | | | | | | | | | |
| DT 51 NA | | | | | | | | | |
| · • | 2 00 00 | 2.2 | | | | | | | 0.0 |

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

| | | | | | Government of F | Iaryana | | | | |
|---------------------|--|--------------------------|-------------------|---------------|---------------------|---------------------|--------------------|--------------------|---------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2403 | Revenue Animal Husbandry | | | | | | | | | |
| Total(Min): | Voted: Charged: | 33,02.00 | .00 | .00 | 33,02.00 | 28,33.32 | 2,24.63 | 6,93.31 .00 | 26,08.69 .00 | 21.00 |
| Total(Mjr): | Charged: | 9,15,23.50 30.00 | .00 | .00 | 9,15,23.50 30.00 | 7,25,88.80 28.81 | 1,37,75.87 6.46 | 3,27,10.57 7.65 | 5,88,12.93 22.35 | 35.74 25.50 |
| MH 2404 MI 102 | Dairy Development Dairy Development B | Projects | | | | | | | | |
| SB 99 | Establishment of Gov | vernment Laboratory for | Testing of milk & | Milk Products | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 70.00 | | | | | | | | |
| | Voted: | 79.00 | .00 | .00 | 79.00 | 70.01 | 2.86 | 11.85 | 67.15 | 15.00 |
| Total(Min): | Charged: | 79.00 .00 | .00 | .00 | 79.00 .00 | 70.01 | 2.86 .00 | 11.85 .00 | 67.15 .00 | 15.00 .00 |
| MI 109 | Extension and Traini | ing | | | | | | | | |
| SB 99 | Orientation Training | g to Farmers,Breeders an | d Milk Co-operati | ves | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | .00 | 10.00 | 4.07 | 0.28 | 6.21 | 3.79 | 62.14 |
| Total(Min): | Voted: | 10.00 | .00 | .00 | 10.00 | 4.07 | .28 | 6.21 | 3.79 | 62.14 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): MH 2405 | Voted: Charged: Fisheries | 89.00 .00 | .00 | .00 | 89.00 .00 | 74.08 .00 | 3.14 .00 | 18.06 .00 | 70.94 .00 | 20.30 |
| MI 001 | Direction and Admini | istration | | | | | | | | |
| SB 99 | Headquarter staff Re | enamed as Establishment | Expenses | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 11,65.15 | .00 | .00 | 11,65.15 | 9,51.93 | 71.67 | 2,84.89 | 8,80.26 | 24.45 |
| Total(Min): | Voted: Charged: Inland fisheries | 11,65.15 .00 | .00 | .00 | 11,65.15 .00 | 9,51.93 .00 | 71.67 .00 | 2,84.89 .00 | 8,80.26 .00 | 24.45 |
| 111 101 | TITALIA TIDIICI ICD | | | | | | | | | |

Total(Min):

Voted:

Charged:

1,62,52.80

.00

.00

.00

.00

.00

1,62,52.80

.00

1,55,47.29

.00

6,79.81

.00

13,85.33

.00

1,48,67.47

.00

8.52

.00

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on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

THE MOHEN OF . 07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 .00 .00 Voted: 73,80.00 73,80.00 0.00 0.00 73,80.00 State Plan DT 51 NA 49,20.00 .00 9.73 .00 Voted: 49,20.00 48,84.87 4,43.54 4,78.67 44,41.33 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,75.85 4.37 14.26 Voted: 28.53 1,71.47 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses 40.00 Voted: .00 40.00 40.00 0.00 0.00 40.00 .00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na .00 16,01.30 1,04.11 22.42 Voted: 16,01.30 13,46.36 3,59.06 12,42.24 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 21,11.50 .00 24.58 Voted: .00 21,11.50 17,20.21 1,27.79 5,19.07 15,92.43

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : Government of Haryana 07/2022 (N)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------|--|----------------------|--------------------|----------------|---------------------|-----------------------|--------------------------|-----------------|------------|-------------|
| MH 2405 | Revenue Fisheries | | | | | | | - | | |
| MI 109 | Extension and Training | | | | | | | | | |
| SB 98 | Training, Skill Dev. an | d Capacity Building | of Fish Farmers an | d Other Stakeh | olders in all Fishe | ries related activiti | es both Marine and Inlan | d | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 5.00 | .00 | .00 | 5.00 | 5.00 | 0.00 | 0.00 | 5.00 | .00 |
| SB 99 | Scheme for Agriculture | Human Resources Dev | relopment | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 5,97.50 | .00 | .00 | 5,97.50 | 5,07.33 | 23.81 | 1,13.98 | 4,83.52 | 19.08 |
| Total(Min): | Voted: | 6,02.50 | .00 | .00 | 6,02.50 | 5,12.33 | 23.81 | 1,13.98 | 4,88.52 | 18.92 |
| rocar (min) | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 789 | Special Component Plan | for Scheduled Castes | 5 | | | | | | | |
| SB 99 | Scheme for Welfare of S | chedule Caste famili | es under Fisheries | Sector | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,66.00 | .00 | .00 | 5,66.00 | 5,38.61 | 23.49 | 50.87 | 5,15.13 | 8.99 |
| Total(Min): | | 5,66.00 | .00 | .00 | 5,66.00 | 5,38.61 | 23.49 | 50.87 | 5,15.13 | 8.99 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): MH 2406 | Voted: Charged: Forestry and Wild Life | 1,85,86.45 .00 | .00 | .00 | 1,85,86.45 | 1,75,50.16 .00 | 7,98.78 | 18,35.07 .00 | 1,67,51.38 | 9.87 .00 |
| | | | | | | | | | | |
| | Forestry | | | | | | | | | |
| MI 001 | Direction and Administr | cation | | | | | | | | |
| SB 94 | Performance Linked Outl | ay (PLO) for Forest | (FRT-PLO-REV) | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NΔ | | | | | | | | | |
| D1 31 | Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 0.00 | 0.00 | 25,00.00 | .00 |

SB 97 Buildings

Run Date: 18/11/2022 Page No: 121 121

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

| | | | | | Government of F | Haryana | (1) | | | |
|------------------|--|---|-----------------|-----|-----------------|------------|-----------------|--------------|------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2406 SB 98 | Revenue Forestry and Wild Life | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,13,19.00 | .00 | .00 | 1,13,19.00 | 88,49.52 | 9,28.00 | 33,97.48 | 79,21.52 | 30.02 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 21,06.50 | .00 | .00 | 21,06.50 | 16,99.27 | 1,99.68 | 6,06.92 | 14,99.58 | 28.81 |
| Total(Min): | Voted: Charged: Education and Training | 1,59,25.50 .00 | .00 | .00 | 1,59,25.50 | 1,30,48.79 | 11,27.69 .00 | 40,04.40 | 1,19,21.10 | 25.14 .00 |
| SB 97 | Forest Publicity, Publ: | ic Relation and Exter | ntion | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,48.51 | .00 | .00 | 2,48.51 | 2,26.14 | 54.12 | 76.49 | 1,72.02 | 30.78 |
| Total(Min): | Voted: Charged: Survey and Utilization | 2,48.51 .00 n of Forest Resources | .00 | .00 | 2,48.51 | 2,26.14 | 54.12 | 76.49 .00 | 1,72.02 | 30.78 |
| SB 98 | Establishment of Biodiv | versity and Ecologica | al Regeneration | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| Total(Min): | Voted: Charged: Communications and Bui | 10,00.00 .00 .ldings | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Pod 1 ddaran | | | | | | | | | |

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | ryana | (N) | - | | |
|--------------------|-----------------------------------|------------------------|--------------------|-------------|--------------------------------------|--------------------|-----------------|------------------|--------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2406 State I | Revenue Forestry and Wild Life | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,51.63 | 15.78 | 64.15 | 4,35.85 | 12.83 |
| SB 99 | Communications-Forest | s, Paths and Roads | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6.00 | .00 | .00 | 6.00 | 5.90 | 0.00 | 0.10 | 5.00 | 1.73 |
| | vocea. | 0.00 | .00 | .00 | 6.00 | 5.90 | 0.00 | 0.10 | 5.90 | 1.73 |
| Total(Min): | Voted: Charged: | 5,06.00 .00 | .00 | .00 | 5,06.00 .00 | 4,57.53 | 15.78 .00 | 64.25 .00 | 4,41.75 .00 | 12.70 |
| MI 101 | | Development and Regene | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 96 | Agro Forestry under N | ational Mission for Su | stainable Agricult | cure (NMSA) | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 12.00 | .00 | .00 | 12.00 | 12.00 | 0.00 | 0.00 | 12.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8.00 | .00 | .00 | 8.00 | 8.00 | 0.00 | 0.00 | 8.00 | .00 |
| SB 97 | Protection of Forests | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 1 12 52 | 0.0 | 0.0 | 1 12 52 | 1 12 00 | 0.00 | 0.50 | | 7 57 |
| | Voted: | 1,13.53 | .00 | .00 | 1,13.53 | 1,13.02 | 8.08 | 8.59 | 1,04.94 | 7.57 |
| SB 98 | Rehabilitation of Deg | raged Forests | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 22,82.75 | .00 | 00 | 22 02 75 | 22 00 00 | 3 00 52 | 2 02 10 | 10 00 57 | 16.79 |
| | Voted: Charged: | .00 | .00 | .00 | 22,82.75 .00 | 22,00.09 -12.11 | 3,00.52 0.00 | 3,83.18 12.11 | 18,99.57 -12.11 | .00 |
| SB 99 | Organisation, improve | ment and Extention of | Forests | | | | | | | |

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 20,00.00 .00 0.00 .00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 44,16.28 .00 43,33.10 3,91.77 8.87 Total(Min): .00 44,16.28 3,08.60 40,24.51 Voted: .00 .00 .00 .00 -12.11 .00 12.11 -12.11 Charged: .00 Social and Farm Forestry MI 102 SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 1.02 1.02 .00 Voted: -1.02 SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 Na .40 .00 .00 .40 .40 39,80,25.40 Voted: 15,92.10 15,92.10 -15,91.70 SB 68 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 13,00.00 .00 24.50 1.90 .00 13,00.00 12,99.76 Voted: 24.73 12,75.27 SB 71 Herbal Nature Park State Plan DT 51 Na 10,00.00 .00 44.09 4.41 Voted: .00 10,00.00 10,00.00 44.09 9,55.91 SB 74 Integrated Forest Protection

> Report on Expenditure of Grant No.-For The Month Of :

07/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 1,02.00 .00 .00 0.00 .00 Voted: 1,02.00 1,02.00 0.00 1,02.00 State Plan DT 51 Na 68.00 .00 .00 68.00 68.00 .00 Voted: 0.00 0.00 68.00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan .00 .00 .00 Voted: .00 .00 -3,07.91 12,72.73 15,80.64 -15,80.64 .00 .00 .00 .00 -91.49 .00 0.00 Charged: 91.49 -91.49 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 Voted: .00 55,00.00 43,67.60 4,00.86 15,33.26 39,66.74 27.88 SB 90 Green Belts in urban Areas State Plan DT 51 Na 7,00.00 .00 35.66 6.23 .00 Voted: 7,00.00 6,92.04 43.63 6,56.37 .00 -2.78 .00 Charged: .00 .00 .00 0.00 2.78 -2.78 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na 96.05 .00 .00 96.05 91.90 2.62 6.77 7.05 Voted: 89.28 SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)

SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

Run Date: 18/11/2022 Page No: 125 125

For The Month Of :

07/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

| | | | | | Government of F | | | | | |
|--------------------|---|----------------------|---------------------|---------|-----------------------|---------------------|-----------------|---------------------|---------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2406 | Revenue Forestry and Wild Life | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 7,40.45 | .00 | .00 | 7,40.45 | 6,70.22 | 58.47 | 1,28.70 | 6,11.75 | 17.38 |
| SB 99 | Sowing and Plantations | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 |
| | | | | | | | | | | |
| Total(Min): MI 105 | Voted: Charged: Forest Produce | 95,27.50 .00 | .00 | .00 | 95,27.50 .00 | 80,04.62 -94.27 | 34,32.05 .00 | 49,54.94 94.27 | 45,72.56 -94.27 | 52.01 .00 |
| SB 99 | Timber and other produc | e removed from fores | sts by Government A | gency | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 40.00 | .00 | .00 | 40.00 | 14.93 | 0.37 | 25.44 | 14.56 | 63.60 |
| Total(Min): | Voted: Charged: Other expenditure | 40.00 | .00 | .00 | 40.00 | 14.93 .00 | .37 | 25.44 .00 | 14.56 .00 | 63.60 |
| SB 99 | Payment of water charg | es to Irrigation De | eptartment for cana | l water | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: Charged: | 10,70.00 1,20.00 | .00 | .00 | 10,70.00 1,20.00 | 10,68.65 1,13.12 | 0.41 3.71 | 1.77 10.59 | 10,68.23 1,09.41 | .16 8.83 |
| Total(Min): | Voted: Charged: | 10,70.00 1,20.00 | .00 | .00 | 10,70.00 1,20.00 | 10,68.65 1,13.12 | .41 3.71 | 1.77 10.59 | 10,68.23 1,09.41 | .16 8.83 |
| Total(SM): | Voted: Charged: | 3,27,33.79 | .00 | .00 | 3,27,33.79 1,20.00 | 2,81,53.76 | 49,39.02 | 95,19.06 1,16.98 | 2,32,14.73 | 29.08 .36 |
| SM 02 | Environmental Forestry and | | | | | | | , | | . 5 5 |
| MI 110 | Wild Life Preservation | | | | | | | | | |

SB 94 Development of Chaubishi Ka Chabootra at Meham

Run Date: 18/11/2022 Page No: 126 126 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | For The Month Of: 07/2022 (N) Government of Haryana | | | | | | | | | |
|---------|--|-----------------------|------------|-----|---------|---------|-------|---------|---------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2406 | Revenue Forestry and Wild Life | | | | | | | _ | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | 0.00 | 0.00 | 1,80.00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | 0.00 | 0.00 | 1,20.00 | .00 |
| SB 88 | 8 Integrated Development o | of Wild life Habitat | s | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,40.00 | .00 | .00 | 2,40.00 | 2,40.00 | 0.00 | 0.00 | 2,40.00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,60.00 | .00 | .00 | 1,60.00 | -90.00 | 0.00 | 2,50.00 | -90.00 | 1,56.25 |
| SB 9 | 1 Strengthening, Expansion | n and Improvement of | Sancturies | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 30.00 | .00 | .00 | 30.00 | 30.00 | 0.00 | 0.00 | 30.00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 |
| SB 9 | 3 Wild life Protection in | Multiple use Area | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,50.00 | .00 | .00 | 8,50.00 | 7,51.84 | 54.11 | 1,52.28 | 6,97.72 | 17.91 |
| an o | 4 5 7 1 1 1 1 1 | . W. Chalasatas at Ma | . In | | | | | | | |

Run Date: 18/11/2022

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

| | | Pag | Run Date: 18/11/2022 e No : 127 | |
|-------|----|-------------------------|------------------------------------|------|
| | 10 | AGRI/HORTI/ANI HUS/D DE | V/FISH/MINE/GEO/FRST/WILD/ECO/ENV | |
| | | | | |
| | | | | |
| (5) | | (6) | (7) | (8) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 1.99 | | 8.03 | 12.07 | 39.9 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 7.34 | | 24.73 | 1,12.24 | 18.0 |
| ,,,,, | | 21.75 | 1,12.21 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 0.66 | | 3.22 | 21.89 | 12.8 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 1.89 | | 6.49 | 18.19 | 26.3 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 1.13 | | 2.67 | 7.08 | 27.4 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 87.79 | | 3,46.13 | 11,71.82 | 22.8 |
| | | | | |
| 54.91 | | 7,93.55 | 25,41.01 | 23.8 |
| | | | | |

| | | | | | For The Month Of Government of Ha | ryana | (N) | | | |
|-------------|-----------------------------------|------------------------|------------|-----|--------------------------------------|----------|---------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| 1 | Revenue Forestry and Wild Life | | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 20.10 | .00 | .00 | 20.10 | 14.07 | 1.99 | 8.03 | 12.07 | 39.93 |
| SB 95 | Protection of Wild L | ife in Multiple use Ar | ea | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 1,36.97 | .00 | .00 | 1,36.97 | 1,19.58 | 7.34 | 24.73 | 1,12.24 | 18.05 |
| SB 96 | Captive Breeding of E | ndangered Species | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 25.11 | .00 | .00 | 25.11 | 22.54 | 0.66 | 3.22 | 21.89 | 12.84 |
| SB 97 | Development of Kala T | itar Tourist Complex | Abub Sahar | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 24.68 | .00 | .00 | 24.68 | 20.07 | 1.89 | 6.49 | 18.19 | 26.32 |
| SB 98 | Development of Wild L | ife Sanctuary Nahar | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 9.75 | .00 | .00 | 9.75 | 8.21 | 1.13 | 2.67 | 7.08 | 27.43 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na Voted: | 15,17.95 | .00 | .00 | 15,17.95 | 12,59.61 | 87.79 | 2 46 12 | 11 71 00 | 22.80 |
| | voceu• | 13,11.73 | .00 | .00 | 13,11.93 | 12,35.01 | 01.19 | 3,46.13 | 11,71.82 | 22.00 |
| Total(Min): | Voted: | 33,34.56 | .00 | .00 | 33,34.56 | 26,95.92 | 1,54.91 | 7,93.55 | 25,41.01 | 23.80 |

Total(SM):

Voted:

Run Date: 18/11/2022 Page No: 128

Report on Expenditure of Grant No.-

.00

| | | | | | For The Month C Government of H | laryana | (N) | AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV | | |
|-------------|---------------------------------|---------------------------|-------------------|------|------------------------------------|-----------------|----------------|--|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2406 | Revenue Forestry and Wild Li | fe | | | | | | | | |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Extention of Zoo an | nd Deer Parks | | | | | | | | |
| State F | | | | | | | | | | |
| DT 51 | Na Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 6,02.29 | 26.69 | 1,24.40 | 5,75.60 | 17.77 |
| Total(Min): | Voted: Charged: | 7,00.00 | .00 | .00 | 7,00.00 | 6,02.29 .00 | 26.69 .00 | 1,24.40 .00 | 5,75.60 .00 | 17.77 .00 |
| Total(SM): | Voted: Charged: | 40,34.56 .00 | .00 | .00 | 40,34.56 | 32,98.20 .00 | 1,81.59 .00 | 9,17.95 .00 | 31,16.61 .00 | 22.75 .00 |
| SM 04 | Afforestation and Eco | logy Development | | | | | | | | |
| MI 103 | State Compensatory | Afforestation (SCA) | | | | | | | | |
| SB 92 | Payment from Intere | est Accrued on Compensato | ry Afforestastion | Fund | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA Voted: | 18,01.00 | .00 | .00 | 18,01.00 | 18,01.00 | 0.00 | 0.00 | 18,01.00 | .00 |
| SB 96 | Net Present Value o | of Forest Land | | | | | | | | |
| State I | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,37,25.00 | .00 | .00 | 1,37,25.00 | 1,37,25.00 | 0.00 | 0.00 | 1,37,25.00 | .00 |
| SB 99 | Compensatory Affore | estation | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,44,74.00 | .00 | .00 | 1,44,74.00 | 1,44,74.00 | 0.00 | 0.00 | 1,44,74.00 | .00 |
| Total(Min): | Voted: Charged: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 3,00,00.00 | .00 | .00 | 3,00,00.00 | .00 |

3,00,00.00

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3,00,00.00

3,00,00.00

For The Month Of :

07/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,67,68.35 .00 .00 6,67,68.35 6,14,51.96 51,20.62 1,04,37.01 5,63,31.34 15.63 Charged: 1,20.00 .00 .00 1,20.00 6.73 3.71 1,16.98 97.48 3.02 Agricultural Research and Education MH 2415 Crop Husbandry SM 01 MI 277 Education SB 99 Grants-in-aid to Haryana Agricultural University State Plan DT 51 Na 1.00 .00 Voted: .00 1.00 -1,20,37.250.00 1,20,38.25 -1,20,37.25 1,20,38,25.00 DT 99 Normal Plan 1.00 .00 .00 1.00 0.00 22,50,00.00 Voted: -22,49.00 22,50.00 -22,49.00 1,42,88.25 2.00 .00 .00 2.00 -1,42,86.25 .00 -1,42,86.25 71,44,12.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -1,42,85.25 Voted: Total(SM): 3.00 .00 3.00 .00 1,42,88.25 -1,42,85.25 47,62,75.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 47,62,75.00 Total(Mjr): 3.00 .00 3.00 -1,42,85.25 1,42,88.25 -1,42,85.25 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2435 Other Agricultural Programmes

SM 01 Marketing and quality control

MI 101 Marketing facilities

Development and grading of Agriculture produce

Revenue

MH 2435

State Plan

DT 98

Total(Min):

Total(SM):

MH 2853

SM 02

(2)

2,23.75

2,23.75

2,23.75

.00

.00

.00

.00

.00

.00

.00

Other Agricultural Programmes

Establishment Expenses

Voted:

Voted:

Voted:

Charged:

Charged:

Run Date: 18/11/2022 Page No: 130

(4)

1,79.89

1,79.89

1,79.89

.00

.00

Report on Expenditure of Grant No.-For The Month Of : 07/2022

Government of Haryana

2,23.75

2,23.75

2,23.75

.00

.00

(3)

.00

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.00

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(N)

(5)

14.47

14.47

14.47

.00

.00

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(7)

1,65.42

1,65.42

1,65.42

.00

.00

(8)

26.07

26.07

26.07

.00

.00

(6)

58.33

58.33

58.33

.00

.00

.00 14.47 58.33 26.07 .00 Total(Mjr): Voted: 2,23.75 2,23.75 1,79.89 1,65.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines Direction and Administration MI 001 Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 83.78 22.28 Voted: .00 12,69.81 10,70.71 2,82.88 9,86.93 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses Voted: 22,58.90 .00 .00 22,58.90 19,49.40 1,06.16 18.40 4,15.67 18,43.23 .00 30,20.11 1,89.94 6,98.54 28,30.17 19.80 35,28.71 35,28.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Mineral Exploration SB 99 Expenditure towards restoration work after mining State Plan DT 51 NA 1,23,70.00 .00 0.24 4.73 Voted: .00 1,23,70.00 1,17,85.58 5,84.66 1,17,85.34 1,23,70.00 .00 .00 1,23,70.00 1,17,85.58 .24 5,84.66 1,17,85.34 4.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfer to/ From Reserve Fund/Deposit Account

Run Date: 18/11/2022
Page No: 131

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

| | | | | | Report on Expenditure of Grant No 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 07/2022 (N) Government of Haryana | | | | | | | |
|---------------------|---|---|------------|-----|--|-------------------|----------------|-----------------|-------------------|-------------|--|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | | |
| MH 2853 SB 98 | | d metallurgical Industri | | | | | | | | | | |
| State P | lan | | | | | | | | | | | |
| DT 51 | NA Voted: | 34,67.50 | .00 | .00 | 34,67.50 | 34,67.50 | 0.00 | 0.00 | 34,67.50 | .00 | | |
| SB 99 | Transfer to Restorat | ion and Rehabilitation H | Fund | | | | | | | | | |
| State P | lan | | | | | | | | | | | |
| DT 51 | NA Voted: | 78,70.00 | .00 | .00 | 78,70.00 | 78,70.00 | 2,87.28 | 2,87.28 | 75,82.72 | 3.65 | | |
| Total(Min): | Voted: Charged: | 1,13,37.50 .00 | .00 | .00 | 1,13,37.50 | 1,13,37.50 | 2,87.28 | 2,87.28 .00 | 1,10,50.22 .00 | 2.53 | | |
| Total(SM): | Voted: Charged: | 2,72,36.21 .00 | .00 | .00 | 2,72,36.21 | 2,61,43.19 .00 | 4,77.46 .00 | 15,70.48 .00 | 2,56,65.73 .00 | 5.77 .00 | | |
| Total(Mjr): MH 3435 | Voted: Charged: Ecology and Environme | 2,72,36.21 .00 nt | .00 | .00 | 2,72,36.21 | 2,61,43.19 | 4,77.46 | 15,70.48 .00 | 2,56,65.73 | 5.77 .00 | | |
| SM 03 | Environmental Research Direction and Admini | and Ecological Regenera | tion | | | | | | | | | |
| SB 95 | State Wetland Author | ity | | | | | | | | | | |
| State P | lan | | | | | | | | | | | |
| DT 51 | NA Voted: | 1,66.50 | .00 | .00 | 1,66.50 | 1,60.72 | 0.78 | 6.55 | 1,59.95 | 3.93 | | |
| SB 99 | Direction and Admini | stration including refer | ral Lab | | | | | | | | | |
| State P | lan | | | | | | | | | | | |
| DT 98 | Establishment Expense Voted: | es 3,64.15 | .00 | .00 | 3,64.15 | 2,88.12 | 14.59 | 90.61 | 2,73.54 | 24.88 | | |
| Total(Min): | Charged: | 5,30.65 .00 cion/Training / Extension | .00 .00 | .00 | 5,30.65 .00 | 4,48.85 | 15.36 .00 | 97.16 .00 | 4,33.49 | 18.31 | | |
| 141 003 | LIIVII OIIMCIICAI EAUCA | Jen, realizing / Excension | | | | | | | | | | |

| REPORT I | D=CBDR02001B | | | | Report on Expend | iture of Grant No | 10 | Page No AGRI/HORTI/ANI HUS/D DEV/FIS | | VV |
|-------------|---------------------------------|----------------------|---------------|--------------|--------------------------------------|-------------------|--------------|--------------------------------------|----------------|-------------|
| | | | | | For The Month Of Government of Ha | ryana | (N) | | | |
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 3435 | Revenue Ecology and Environment | | | | | | | | | |
| SB 98 | Environmental Training E | Education and Awaren | ess Programme | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 50.00 | 0.0 | 0.0 | 50.00 | 6.00 | | | | 00.00 |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 6.00 | 0.00 | 44.00 | 6.00 | 88.00 |
| SB 99 | Setting up of Environmen | nt Training Institut | e at Gurugram | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,11.05 | .00 | .00 | 8,11.05 | 8,11.05 | 0.00 | 0.00 | 8,11.05 | .00 |
| Total(Min): | Voted: Charged: | 8,61.05 .00 | .00 | .00 | 8,61.05 .00 | 8,17.05 .00 | .00 | 44.00 .00 | 8,17.05 .00 | 5.11 .00 |
| MI 102 | Environmental Planning a | and Coordination | | | | | | | | |
| SB 97 | State Environment Impact | Assessment Authori | ty | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Establishment Expenses Voted: | 2,56.00 | .00 | .00 | 2,56.00 | 2,46.73 | 20.46 | 29.73 | 2,26.27 | 11.61 |
| SB 98 | | | | | | | | | • | |
| Ghaha B | J., | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | .00 |
| SB 99 | Setting up of Special En | nvironmental Courts | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Establishment Expenses | | | | | | | | | |
| | Voted: | 3,15.05 | .00 | .00 | 3,15.05 | 2,61.22 | 18.39 | 72.21 | 2,42.84 | 22.92 |
| Total(Min): | Voted: Charged: | 8,21.05 .00 | .00 | .00 | 8,21.05 .00 | 7,57.95 .00 | 38.85 .00 | 1,01.94 .00 | 7,19.11 .00 | 12.42 |
| MI 104 | | | | - | | | - | | . 30 | |

Revenue

Share Central Plan

Ecology and Environment

Voted:

Voted:

Voted:

Appellate Authority

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Assistance to Autonomous Bodies

Charged:

Climate Change Division

MH 3435

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 188

SB 99

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4401

Total Revenue:

MI 113

State Plan

DT 51 NA

Share Central Plan

(2)

7.80

48.70

56.50

.00

.01

.01

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.00

.00

22,69.26

22,69.26

1,58.00

53,36,95.00

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Run Date: 18/11/2022 Page No: 133

Report on Expenditure of Grant No.-

(4)

7.80

48.04

55.84

.00

.01

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.00

.00

.00

40.99

20,79.71

20,79.71

45,76,58.75

For The Month Of : Government of Haryana

7.80

48.70

56.50

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22,69.26

22,69.26

1,58.00

53,36,95.00

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07/2022

(N)

(5)

0.00

0.22

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0.00

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54.43

54.43

11.23

4,51,47.20

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(6)

0.00

0.88

.88

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0.00

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2,43.99

2,43.99

1,28.24

12,11,83.44

(7)

7.80

47.82

55.62

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29.76

20,25.27

20,25.27

41,25,11.56

(8)

.00

1.81

1.56

.00

.00

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.00

.00

10.75

10.75

22.71

81.16

Capital Capital Outlay on Crop Husbandry Agricultural Engineering SB 97 Construction of Agriculture Office Building .00 10,00.00 23.31 2.33 .00 10,00.00 10,00.00 Voted: 23.31 9,76.69 10,00.00 2.33 23.31 23.31 9,76.69

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of : Government of Haryana

| 10 | AGRI/HORTI/ANI | HUS/D | DEV/FISH/MINE | /GEO/FRST/ | /WILD/ECO/I |
|----|----------------|-------|---------------|------------|-------------|

| | | | | | GOVERNMENT OF | | | | | |
|--------------------|--|---|-----------------------|----------------|-------------------|-------------------|------------|----------------|-------------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on Cro | op Husbandry | | | | | | | | |
| Total(Min): MI 190 | Voted: Charged: Investment in Public | 10,00.00 .00 c Sector and other Under | .00 .00 rtaking | .00 | 10,00.00 | .00 | .00 | .00 | .00 | .00 |
| SB 97 | Equity Capital to Ir | ndia International Horti | .culture Market (II | HM) Ganaur Son | epat | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 .00 | .00 | 1.00 | .00 |
| Total(Mjr): | Voted: | 10,01.00 | .00 | .00 | 10,01.00 | 10,01.00 | 23.31 | 23.31 | 9,77.69 | 2.33 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MH 4403 | Capital Outlay on Ani | mal Husbandry | | | | | | | | |
| MI 101 | Veterinary Services | and Animal Health | | | | | | | | |
| SB 99 | Construction of Vete | erinary Infrastructure i | n the State | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 98 | NABARD Assistance | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| DT 99 | State Assistance | | | | | | | | | |
| | Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,44,88.53 | 0.00 | 5,11.47 | 1,44,88.53 | 3.41 |
| Total(Min): | | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 1,54,88.53 | .00 | 5,11.47 | 1,54,88.53 | 3.20 |
| Total(Mjr): | Charged: Voted: | .00 1,60,00.00 | .00 | .00 | .00 1,60,00.00 | .00 | .00 | .00 5,11.47 | .00 | .00 3.20 |
| IOCAI(MJI). | Voted: Charged: | 1,60,00.00 | .00 | .00 | 1,60,00.00 | 1,54,88.53 .00 | .00 | .00 | 1,54,88.53 .00 | .00 |
| Total Capit | al: Voted: | 1,70,01.00 | .00 | .00 | 1,70,01.00 | 1,64,89.53 | 23.31 | 5,34.78 | 1,64,66.22 | 3.15 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Grant) | | 55,06,96.00 | .00 | .00 | 55,06,96.00 | 47,41,48.28 | 4,51,70.52 | 12,17,18.22 | 42,89,77.78 | 22.10 |
| | Charged: | 1,58.00 | .00 | .00 | 1,58.00 | 40.99 | 11.23 | 1,28.24 | 29.76 | 81.16 |
| | | | | | | | | | | |

For The Month Of :

07/2022 (N)

11 Co-operation/Food and Supplies

| | | | | | Government of H | | , | | | |
|-----------------|--|------------|----------------|-----|-----------------|------------|---------|---------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2408 | Revenue Food, Storage and Wareho | | | | | | | | | |
| MI 001 SB 91 | Direction and Administ: Revamping of End to End | | TPDS Operation | | | | | | | |
| | | _ | _ | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 7,50.00 | .00 | .00 | 7,50.00 | 7,50.00 | 0.00 | 0.00 | 7,50.00 | .00 |
| SB 93 | Antodaya Aahar yojana | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,42,30.00 | .00 | .00 | 3,42,30.00 | 3,42,30.00 | 0.00 | 0.00 | 3,42,30.00 | .00 |
| SB 94 | Public Distribution Sch | neme | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Information & Technology | | | | | | | | | |
| SB 96 | Voted: District Forums | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | 0.00 | 0.00 | 12,00.00 | .00 |
| 52 70 | DIBOTION TOTALL | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 24,92.00 | .00 | .00 | 24,92.00 | 18,72.12 | 2,06.64 | 8,26.51 | 16,65.49 | 33.17 |
| SB 97 | State Commission | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,79.10 | .00 | .00 | 3,79.10 | 2,92.84 | 30.63 | 1,16.89 | 2,62.21 | 30.83 |
| SB 98 | Field Staff | | | | | | | | | |

For The Month Of : 07/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2408 Food, Storage and Warehousing State Plan DT 51 Na 3,10,89.50 .00 .00 3,10,89.50 2,86,47.50 7,30.92 10.21 Voted: 31,72.92 2,79,16.58 25.00 .00 .00 21.33 14.69 25.00 0.00 Charged: 3.67 21.33 SB 99 Directorate Staff State Plan DT 98 Establishment Expenses Voted: 20,50.30 .00 .00 20,50.30 15,87.80 1,33.07 5,95.58 14,54.72 29.05 7,21,90.90 .00 .00 7,21,90.90 6,85,80.26 11,01.26 47,11.90 6,74,79.00 6.53 Total(Min): Voted: Charged: 25.00 .00 .00 25.00 21.33 .00 3.67 21.33 14.69 Voted: .00 6,85,80.26 Total(SM): 7,21,90.90 .00 7,21,90.90 11,01.26 47,11.90 6,74,79.00 6.53 Charged: .00 .00 25.00 21.33 25.00 .00 3.67 21.33 .01 Total(Mjr): .00 .00 6,85,80.26 11,01.26 47,11.90 6.53 Voted: 7,21,90.90 7,21,90.90 6,74,79.00 .00 14.69 Charged: 25.00 .00 .00 25.00 21.33 3.67 21.33 MH 2425 Co-operation Direction and Administration MI 001 Scheme for strengthening of field office in RCS, Haryana State Plan DT 51 Na Voted: 77,40.00 .00 .00 77,40.00 62,07.77 5,47.99 20,80.22 26.88 56,59.78 6.00 .00 .00 6.00 0.00 Charged: .00 6.00 .00 6.00 SB 99 Scheme for the establishment of headquarter staff in RCS, Office, Haryana State Plan DT 51 Na .00 13,74.50 21.66 Voted: .00 13,74.50 11,40.18 63.40 2,97.72 10,76.78 91,14.50 .00 .00 91,14.50 73,47.95 6,11.39 23,77.94 67,36.56 26.09 Total(Min): Voted: .00 .00 Charged: 6.00 6.00 6.00 .00 .00 6.00 .00 MI 003 Training SB 99 Training

For The Month Of: 07/2022 (N)

95.27

95.27

.00

Government of Haryana

(2) (3) (4)(5) Revenue MH 2425 Co-operation

State Plan

DT 51 Na

Voted:

Total(Min): Voted:

> Charged: Research and Evaluation

District Staff

State Plan

MI 004

SB 98

DT 51 Na

Voted:

Voted:

Audit of Co-operatives

Charged:

SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office

75.60

1,23.90

1,23.90

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75.60

1,23.90

1,23.90

.00

61.07

4.72

2.55

6.29

6.29

.00

(6)

34.92

34.92

.00

19.25

56.35

(7)

88.98

88.98

.00

State Plan

DT 51 Na

Total(Min):

MI 101

SB 98

Voted:

51.00

.00

1,26.60

.00

.00

.00

1,26.60

51.00

.00

1,07.19

46.13

.00

7.27 .00

26.68

.00

7.43

.00

43.57

99.92

20,47.12

.00

(8)

28.18

28.18

25.46

14.56

21.07

.00

State Plan

Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level

DT 51 Na

SB 99 Strengthening of office of Chief Auditor Headquarters

Voted:

Voted:

Voted:

25,32.00

.00

.00

25,32.00

19,83.53

1,70.65 7,19.12

18,12.88

28.40

State Plan

DT 51 Na

Total(Min):

3,28.00

28,60.00

.00

.00

.00

.00

3,28.00

28,60.00

2,62.57

22,46.10

28.32

1,98.97

93.75

8,12.88

2,34.25

28.58

28.42

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2425 Co-operation .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na .00 50.00 1,20.00 .00 0.00 Voted: 1,20.00 60.00 60.00 60.00 SB 99 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 Voted: .00 27.00 23.69 1.03 16.07 4.34 22.66 43.77 Total(Min): Voted: 1,47.00 .00 .00 1,47.00 83.69 1.03 64.34 82.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to credit co-operatives MI 107 SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 Voted: 4.00 4.00 0.00 0.00 4.00

SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana

Run Date: 18/11/2022 Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2425 Co-operation State Plan DT 51 NA 41,00.00 .00 0.00 .00 .00 Voted: 41,00.00 41,00.00 0.00 41,00.00 SB 78 Assistance to HSCARDB State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 30,00.00 0.00 10,00.00 30,00.00 25.00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 0.00 .00 .00 3,00,00.00 3,00,00.00 Voted: 0.00 3,00,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan

SB 97 Integrated Co-operative Development Project

Voted:

5.00

.00

.00

5.00

5.00

0.00

0.00

.00

5.00

DT 51 Na

For The Month Of :

07/2022 (N)

| | | | | Government of I | Haryana | (N) | | | | |
|------------|-------------------------|---------------------------|---------------------|-----------------|---------------------|--------------------------|-----------|----------|-------------------|------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2425 | Revenue Co-operation | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | .00 |
| Total(Min) | : Voted: Charged: | 5,83,81.00 .00 | .00 | .00 | 5,83,81.00 .00 | 5,73,81.00 .00 | .00 | 10,00.00 | 5,73,81.00 .00 | 1.71 |
| MI 108 | | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 93 | Interest Subventio | n for refurbishment of M | ilk Plants under Da | airy Processing | and Infrastructure | e Development Fund (DIDE | F) Scheme | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| SB 94 | Setting up of Milk | Chilling Centre at Dabwa | ali renamed as Stre | engthening of M | ilk Chilling Centre | es | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,27,00.00 | .00 | .00 | 1,27,00.00 | 1,27,00.00 | 0.00 | 0.00 | 1,27,00.00 | .00 |
| SB 95 | Milk Cooperative S | ocieties | | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 99 | Primary Milk Coope | rative Societies | | | | | | | | |
| | Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 2,71.80 | 0.00 | 28.20 | 2,71.80 | 9.40 |
| SB 96 | Strengthening of P | rocurement and Marketing | Infrastructure in | Milk Cooperati | ves in Haryana | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,85.00 | .00 | .00 | 5,85.00 | 5,85.00 | 0.00 | 0.00 | 5,85.00 | .00 |
| SB 97 | Subsidy to vegetab | le & fruit growers Coope: | rative Societies | | | | | | | |

For The Month Of : 07/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,36,11.80 28.20 1,36,11.80 .21 Total(Min): .00 1,36,40.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 2,25.00 0.00 25.00 75.00 2,25.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 51.06 1.75 11.15 Voted: 6.19 49.31 3,55.50 .00 3,55.50 2,76.06 1.75 81.19 2,74.31 22.84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA 28.00 30.00 .00 30.00 4.78 22.60 Voted: .00 6.78 23.22

30.80

.00

28.80

4.78

6.78

24.02

22.01

.00

30.80

Total(Min):

Voted:

For The Month Of:

07/2022 (N)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|-------------------------|----------------------|-----|-----|--------------------|--------------------|--------------|-----------------|--------------------|--------------|
| MH 2425 | Revenue Co-operation | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 8,47,79.30 6.00 | .00 | .00 | 8,47,79.30 6.00 | 8,11,77.86 6.00 | 8,31.48 | 44,32.92 .00 | 8,03,46.38 6.00 | 5.23 .00 |
| МН 3456 | Civil Supplies | | | | | | | | | |
| MI 104 | Consumer Welfare F | und | | | | | | | | |
| SB 99 | Expenditure from Co | onsumer Welfare Fund | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 33.00 | .00 | .00 | 33.00 | 25.29 | 1.86 | 9.57 | 23.43 | 28.99 |
| Total(Min): | | 33.00 | .00 | .00 | 33.00 | 25.29 | 1.86 | 9.57 | 23.43 | 28.99 |
| Total(Mjr): | Charged: | .00 33.00 | .00 | .00 | .00 | .00 25.29 | .00 1.86 | .00 9.57 | .00 | .00 28.99 |
| iocai(Mji): | Voted: Charged: | .00 | .00 | .00 | 33.00 | .00 | .00 | .00 | 23.43 | .00 |
| MH 3475 | Other General Econom | nic Services | | | | | | | | |
| MI 106 | Regulation of Weig | hts and Measures | | | | | | | | |
| SB 98 | Establishment Exper | nditure | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 6,12.50 | .00 | .00 | 6,12.50 | 5,00.10 | 54.94 | 1,67.33 | 4,45.17 | 27.32 |
| Total(Min): | | 6,12.50 | .00 | .00 | 6,12.50 | 5,00.10 | 54.94 | 1,67.33 | 4,45.17 | 27.32 |
| ma+a1/Min). | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 6,12.50 .00 | .00 | .00 | 6,12.50 .00 | 10,44,22.07 | 54.94 .00 | 1,67.33 .00 | 4,45.17 .00 | 27.32 .00 |
| Total Rever | uue: Voted: | 15,76,15.70 | .00 | .00 | 15,76,15.70 | 15,02,83.52 | 19,89.54 | 93,21.73 | 14,82,93.97 | 5.91 |
| | Charged: Capital | 31.00 | .00 | .00 | 31.00 | 27.33 | .00 | 3.67 | 27.33 | 11.85 |
| MH 4250 | Capital Outlay on ot | ther Social Services | | | | | | | | |
| MT 001 | - 1 | | | | | | | | | |

State Plan

MI 201 Labour

SB 95 Share Capital to Labour & Contruction Cooperatives

For The Month Of : 07/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 Na 8.00 .00 .00 8.00 8.00 0.00 .00 Voted: 0.00 8.00 Share Capital to Co-operative Labour and Construction Federation State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 37.50 0.00 12.50 37.50 25.00 Total(Min): 58.00 .00 .00 58.00 36,91.90 .00 12.50 45.50 21.55 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 97 Share capital to Scheduled castes Labour and construction societies State Plan DT 51 NA 1.60 .00 .00 1.60 1.60 0.00 .00 Voted: 0.00 1.60 1.60 .00 1.60 8,30.85 .00 .00 1.60 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): 59.60 .00 .00 59.60 60,13.08 .00 12.50 47.10 20.97 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply Procurement of Bajra State Plan DT 51 NA 5,00,00.00 .00 .00 0.00 .00 Voted: 5,00,00.00 5,00,00.00 0.00 5,00,00.00

SB 97 Interest on Capital

Total(SM):

Voted:

Run Date: 18/11/2022 Page No: 144 144 Report on Expenditure of Grant No.-

07/2022 For The Month Of :

(N)

11 Co-operation/Food and Supplies

| | | | | | Government of Haryana | | | | | |
|-------------|----------------------------|--------------------------|-----|-----|-----------------------|----------------------|------------|--------------------|----------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4408 | Capital | od Storage and Warehousi | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 9,00,00.00 | .00 | .00 | 9,00,00.00 | 9,00,00.00 | 0.00 | 0.00 | 9,00,00.00 | .00 |
| SB 98 | Establishment Cost | Chargeable | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 3,40,00.00 | .00 | .00 | 3,40,00.00 | 3,40,00.00 | 0.00 | 0.00 | 3,40,00.00 | .00 |
| SB 99 | Grain Supply Scheme | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,45,00,00.00 | .00 | .00 | 1,45,00,00.00 | 1,15,16,80.92 | 1,04,33.48 | 30,87,52.56 | 1,14,12,47.44 | 21.29 |
| Total(Min): | Voted: Charged: | 1,62,40,00.00 | .00 | .00 | 1,62,40,00.00 | 1,32,56,80.92 | 1,04,33.48 | 30,87,52.56 .00 | 1,31,52,47.44 | 19.01 |
| Total(SM): | Voted: Charged: | 1,62,40,00.00 | .00 | .00 | 1,62,40,00.00 | 1,32,56,80.92 .00 | 1,04,33.48 | 30,87,52.56 .00 | 1,31,52,47.44 .00 | 19.01 |
| SM 02 | Storage and Warehousir | | | | | | | | | .00 |
| MI 101 | Rural Godown progra | nmmes | | | | | | | | |
| SB 99 | Construction of God | owns | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| DT 98 | State Contribution Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| DT 99 | NABARD Contribution Voted: | 19,00.00 | .00 | .00 | 19,00.00 | 19,00.00 | 0.00 | 0.00 | 19,00.00 | .00 |
| Total(Min): | Voted: Charged: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 .00 | .00 |

30,00.00

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30,00.00

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30,00.00

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30,00.00

1,00.00

Voted:

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1,00.00

1,00.00

Run Date: 18/11/2022 Page No: 145 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

0.00

0.00

1,00.00

.00

| | | | | | Government of | Haryana | (14) | | | |
|------------------------|--|---|--------------------|----------------|-----------------------------|-----------------------------|--------------------------|---------------------------|-----------------------------|---------------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4408 | Capital | Food Storage and Warehousin | | | | | | | | |
| Total(Mjr): MH 4425 | Charged: Voted: Charged: Capital Outlay on | .00 1,62,70,00.00 .00 Co-operation | .00 .00 .00 | .00 | .00 1,62,70,00.00 .00 | .00 1,32,86,80.92 .00 | .00 1,04,33.48 .00 | .00 30,87,52.56 .00 | .00 1,31,82,47.44 .00 | .00 18.98 .00 |
| MI 107 SB 84 | | redit Cooperatives HARCO Fed | | | | | | | | |
| State F DT 51 | | 20.00 | .00 | .00 | 20.00 | 9.00 | 0.00 | 11.00 | 9.00 | 55.00 |
| SB 85 | Share Capital Urk | oan Cooperative Banks | | | | | | | | |
| State I DT 51 | Plan NA | | | | | | | | | |
| D1 31 | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 86 | Share Capital to | House Federation | | | | | | | | |
| State I DT 51 | | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 2,85.00 | 0.00 | 2,15.00 | 2,85.00 | 43.00 |
| SB 93 | Haryana State Coo | operative Agriculture and R | ural Development B | ank Chandigarh | ı | | | | | |
| State I DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 96 | Govt. contribution | on to the share capital to | Primary Cooperativ | e and Agricult | ure Rural Developm | nent | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |

For The Month Of : 07/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4425 Capital Outlay on Co-operation SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 .00 .00 50,00.00 50,00.00 0.00 Voted: 0.00 50,00.00 SB 99 Share Capital to Central Co-operatives Banks State Plan DT 51 Na 70,00.00 .00 Voted: .00 70,00.00 -21,00.00 0.00 91,00.00 -21,00.00 1,30.00 1,28,20.00 .00 1,28,20.00 .00 34,94.00 72.75 Total(Min): .00 34,94.00 93,26.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Investments in other Cooperatives SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 10.00 .00 SB 88 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na

.00

50.00

SB 94 Integrated Cooperative Development Project

Voted:

50.00

.00

.00

50.00

50.00

0.00

0.00

| | D=CBDR02001B | | | | For The Month Of Government of Ha | aryana | (N) | Page No : Co-operation/Food and Supplies | 147 | |
|-----------------|---|--|-----------|-----|--------------------------------------|-----------------|-------|--|-----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4425 | Capital Capital Outlay on Co- entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | 0.00 | 0.00 | 15,00.00 | .00 |
| Total(Min): | Voted: Charged: | 17,60.00 .00 | .00 | .00 | 17,60.00 .00 | 17,60.00 .00 | .00 | .00 | 17,60.00 .00 | .00 |
| Total(Mjr): | Voted: Charged: Capital Outlay on Con | 1,45,80.00 .00 usumer Industries | .00 | .00 | 1,45,80.00 | 52,54.00 .00 | .00 | 93,26.00 | 52,54.00 | 63.96 |
| SM 04 MI 190 | Sugar Investments in Publ: | ic Sector and other Unde | ertakings | | | | | | | |
| SB 87 | Share Capital to Co- | operative Sugar Federat | ion | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | .00 | 20.00 | 9.00 | 0.00 | 11.00 | 9.00 | 55.00 |

| 20000 11011 | • | | | | | | | | | |
|----------------|----------|---------------|-----|-----|---------------|---------------|------------|-------------|---------------|-------|
| DT 51 NA | A | | | | | | | | | |
| | Voted: | 20.00 | .00 | .00 | 20.00 | 9.00 | 0.00 | 11.00 | 9.00 | 55.00 |
| Total(Min): | Voted: | 20.00 | .00 | .00 | 20.00 | 9.00 | .00 | 11.00 | 9.00 | 55.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | 20.00 | .00 | .00 | 20.00 | 9.00 | .00 | 11.00 | 9.00 | 55.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 20.00 | .00 | .00 | 20.00 | 9.00 | .00 | 11.00 | 9.00 | 55.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Capital: | Voted: | 1,64,16,59.60 | .00 | .00 | 1,64,16,59.60 | 1,33,39,91.02 | 1,04,33.48 | 31,81,02.06 | 1,32,35,57.54 | 19.38 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Grant): | Voted: | 1,79,92,75.30 | .00 | .00 | 1,79,92,75.30 | 1,48,42,74.54 | 1,24,23.01 | 32,74,23.79 | 1,47,18,51.51 | 18.20 |
| | Charged: | 31.00 | .00 | .00 | 31.00 | 27.33 | .00 | 3.67 | 27.33 | 11.85 |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month (| | (N) | | | |
|-----------------|------------------------------|-----------------------------|---------------------|------------------|---------------------|------------|----------------|----------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| | Elementary Education | | | | | | | | | |
| SM 01 MI 001 | Direction and Admi | nistration | | | | | | | | |
| SB 93 | | Outlay (PLO) for Departm | ment of Elementary | Education (EDP- | -PLO-REV) | | | | | |
| | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | 1,69,99.88 | 0.00 | 0.12 | 1,69,99.88 | .00 |
| SB 95 | Primary Education | D.E.E.O's / B.E.O's Estak | blishment (Field St | caff) | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,15,07.00 | .00 | .00 | 1,15,07.00 | 89,41.13 | 9,09.22 | 34,75.10 | 80,31.90 | 30.20 |
| Total(Min): | Charged: | 2,85,07.00 .00 ldings | .00 | .00 | 2,85,07.00 | 2,59,41.01 | 9,09.22 | 34,75.22 | 2,50,31.78 | 12.19 |
| SB 96 | Maintenance of Bui | lding of Government Prima | ary Schools | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | .00 | 40,00.00 | 33,03.01 | 3,52.51 | 10,49.50 | 29,50.50 | 26.24 |
| Total(Min): | : Voted: Charged: | 40,00.00 | .00 | .00 | 40,00.00 | 33,03.01 | 3,52.51 .00 | 10,49.50 | 29,50.50 .00 | 26.24 .00 |
| MI 101 | | | | | | | | | | |
| SB 87 | ORGANIZING THE NAT | IONAL/STATE/DISTRICT LEVE | EL SCHOOL GAMES COM | MPETITIONS FOR (| JNDER-11AND UNDER14 | AGE GROUP | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| CD 00 | Establishment of D | rimary Education Classes | T +0 17 | | | | | | | |

SB 88 Establishment of Primary Education Classes I to V

State Plan

> Report on Expenditure of Grant No.-For The Month Of : 07/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 29.50 Voted: .00 37,33,70.00 29,08,64.36 2,76,50.30 11,01,55.93 26,32,14.07 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,33,62.16 22.97 4,60.81 1,33,39.19 3.34 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 28.18 Voted: .00 36,61,26.00 28,82,88.03 2,53,30.84 10,31,68.81 26,29,57.19 75,44,96.00 .00 75,44,96.00 59,37,14.55 5,30,04.11 21,37,85.56 54,07,10.44 28.33 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 .00 Voted: .00 1,50.00 0.00 1,50.00 0.00 1,50.00 SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

Run Date: 18/11/2022 REPORT ID=CBDR02001B Page No: 150 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 31.93 .00 20,00.00 1,35.33 Voted: 14,96.83 6,38.50 13,61.50 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 16,46.83 1,35.33 9,38.50 15,11.50 38.31 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108 Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 89.02 6.90 25.34 Voted: 1,10.00 27.88 82.12 1,10.00 .00 1,10.00 9,91.96 6.90 27.88 82.12 25.34 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII State Plan

18,98.21

13,05.51

44,07.30

88.15

5,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

DT 51 NA

Voted:

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month C | Jaryana | (N) | | | |
|-------------|---|-----------------------|------|-----|-----------------|-----------------|----------|-------------------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 2,73.47 | 78.11 | 3,04.63 | 1,95.37 | 60.93 |
| SB 89 | Scholarships (middle) | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,90.00 | .00 | .00 | 1,90.00 | 1,90.00 | 1,04.74 | 1,04.74 | 85.26 | 55.13 |
| Total(Min): | Voted: Charged: Sarva Shiksha Abhiyan | 58,50.00 | .00 | .00 | 58,50.00 .00 | 25,21.68 .00 | 14,88.36 | 48,16.67 | 10,33.33 | 82.34 |
| SB 99 | Sarva Shiksha Abhiyan | | | | | | | | | |
| Share C | 'entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 3,00,00.00 | 0.00 | 0.00 | 3,00,00.00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 84,35.70 | 0.00 | 1,15,64.30 | 84,35.70 | 57.82 |
| Total(Min): | Charged: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | 3,84,35.70 | .00 | 1,15,64.30 .00 | 3,84,35.70 | 23.13 |
| MI 112 | National Programme of | Mid Day Meals in Scho | ools | | | | | | | |
| SB 99 | Mid Day Meal for Prima: | ry School Children | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,20,66.85 | .00 | .00 | 1,20,66.85 | 1,20,66.85 | 0.00 | 0.00 | 1,20,66.85 | .00 |
| State P | | | | | | | | | | |

Total(Min):

Voted:

.01

.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

97.06 1,94,15.15 5,88.00 1,94,15.15 1,26,54.85 60.54 .00 .00 .00 1,32,89.95 83.06 27,10.05 29.75 19,33.96 45,66.04 .00 0.00 2,50.00 1,52,23.92 75,26.08 66.92 .00 .00 .00 .00 0.00 .01 .01 .00 .00

For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,00,03.15 .00 .00 2,00,03.15 1,53,03.15 1,47,15.15 Voted: 3,20,70.00 .00 3,20,70.00 2,73,70.00 1,47,15.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 72,67.76 45,57.71 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 .00 65,00.00 45,66.04 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 0.00 Voted: .00 2,50.00 2,50.00 Total(Min): 2,27,50.00 .00 .00 2,27,50.00 1,20,83.80 45,57.71 Voted: Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 Voted: .00

.01

.00

.01

.00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

153 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month C Government of H | aryana | (N) | | | |
|-------------|---|-----------------------------------|--------------|-----|------------------------------------|------------|-----------------|----------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2202 | Revenue General Education | | | | | | | | | |
| MI 793 | Charged: Special Central Assista | .00 ance for Scheduled Cas | .00 tes | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | National Programme of M | Mid day Meals Schools | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 37,98.00 | .00 | .00 | 37,98.00 | 37,98.00 | 0.00 | 0.00 | 37,98.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 25,32.00 | .00 | .00 | 25,32.00 | 25,32.00 | 25,32.00 | 25,32.00 | .00 | 1,00.00 |
| SB 99 | Sarv Shiksha Abhiyan | | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 87,00.00 | .00 | .00 | 87,00.00 | 87,00.00 | 0.00 | 0.00 | 87,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 58,00.00 | .00 | .00 | 58,00.00 | 22,39.65 | 0.00 | 35,60.35 | 22,39.65 | 61.39 |
| Total(Min): | Voted: Charged: Other expenditure | 2,08,30.00 | .00 | .00 | 2,08,30.00 | 1,72,69.65 | 25,32.00 .00 | 60,92.35 | 1,47,37.65 .00 | 29.25 .00 |
| SB 91 | Swaran Jyanti Programme | 2 | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 96 | Culture Programme of Stu | udents | | | | | | | | |
| | Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 3,65.29 | 6.60 | 41.31 | 3,58.69 | 10.33 |
| DT 98 | Sugam Shiksha-Providing Voted: | of Teachers to all Sc 10,00.00 | hools .00 | .00 | 10,00.00 | 7,13.92 | 29.35 | 3,15.43 | 6,84.57 | 31.54 |

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Voted:

Total(Min):

Total(SM):

| Voted: | 1,74,00.00 | .00 | .00 | 1,74,00.00 | 67,00.78 | 7,56.15 | 1,14,55.37 | 59,44.63 | 65.84 |
|--------------------|-------------|-----|-----|-------------|--------------------|-------------------|--------------------|--------------------|-------|
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Voted: Charged: | 93,84,63.01 | .00 | .00 | 93,84,63.01 | 72,99,78.98 .00 | 7,84,57.45 .00 | 28,78,44.41 .00 | 65,06,18.60 .00 | 30.67 |

36,45.57

7,00.56

1,10,54.99

29,45.01

78.96

.00

1,40,00.00

SM 02 Secondary Education

MI 001 Direction and Administration

SB 92 Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)

1,40,00.00

State Plan DT 51 NA

State Plan

| Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 0.00 | 0.00 | 1,00,00.00 | .00 |
|--------|------------|-----|-----|------------|------------|------|------|------------|-----|
| | | | | | | | | | |

Administrative staff

DT 97 Information Communication Technology (ICT) Schools 70,00.00 Voted: 70,00.00 63,83.69 0.00 6,16.31 63,83.69 8.80

| | vocea. | 70,00.00 | .00 | .00 | 70,00.00 | 03,03.09 | 0.00 | 6,16.31 | 63,83.69 | 0.00 |
|-------------|-------------------------------|-----------------|-----|-----|------------|------------|----------|----------|------------|-------|
| DT 98 | D.E.O.'s Establishmen | t (Field Staff) | | | | | | | | |
| | Voted: | 87,91.00 | .00 | .00 | 87,91.00 | 70,41.20 | 6,67.33 | 24,17.13 | 63,73.87 | 27.50 |
| DT 99 | Head Quarter Establis | hment (H.Q.) | | | | | | | | |
| | Voted: | 65,58.00 | .00 | .00 | 65,58.00 | 51,59.08 | 4,08.03 | 18,06.95 | 47,51.05 | 27.55 |
| Total(Min): | Voted: | 3,23,49.00 | .00 | .00 | 3,23,49.00 | 2,85,83.97 | 10,75.36 | 48,40.39 | 2,75,08.61 | 14.96 |
| MI 004 | Charged: Research and Trainin | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | and II dillin | J | | | | | | | | |

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 24.20 Voted: 60.00 14.52 14.52 45.48 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 19,33.00 .00 19.91 Voted: .00 19,33.00 16,55.77 1,07.66 3,84.89 15,48.11 19,93.00 .00 19,93.00 17,15.77 1,22.19 3,99.41 15,93.59 20.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 91,34.44 4,73.25 13,38.81 13.39 86,61.19 1,00,00.00 .00 1,00,00.00 91,34.44 4,73.25 13,38.81 86,61.19 13.39 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 .00 0.00 1.62 1,36.20 2.20 Voted: 1,34.00 1,34.00 State Plan DT 51 NA 90.80 .00 27.14 .00 90.80 73.78 7.62 Voted: 24.64 66.16 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 .00 53,32.70 53,14.97 4.95 .43 22.68 53,10.02 State Plan DT 51 NA Voted: 34,08.30 .00 .00 34,08.30 22,96.33 1,63.19 12,75.16 21,33.14 37.41 SB 98 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 13.45 10.35 Voted: .00 5,93.00 5,45.06 61.39 5,31.61 96,26.00 .00 96,26.00 84,29.14 1,89.21 13,86.07 82,39.93 14.40 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA Voted: 4,77.00 .00 .00 4,77.00 4,77.00 0.00 .00 0.00 4,77.00 SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani

State Plan

Run Date: 18/11/2022 REPORT ID=CBDR02001B Page No: 157 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 30,00.00 .00 0.00 .00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 5,50.00 .00 5,50.00 5,50.00 0.00 0.00 5,50.00 .00 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA .00 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00 SB 83 Book Bank / Library State Plan DT 51 NA 3,00,00.00 .00 .00 3,00,00.00 1,04,78.57 1,85.73 Voted: -1,52,39.43 5,57,18.00 -2,57,18.00 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na 2,40.00 .00 0.00 Voted: .00 2,40.00 2,40.00 0.00 .00 2,40.00 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII State Plan

22,50.52

0.00

4,49.48

16.65

22,50.52

SB 87 Monthly Stipend to BPL students in Classes IX-XII

27,00.00

.00

.00

27,00.00

DT 51 NA

Voted:

Run Date: 18/11/2022 Page No: 158 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

| | | | | | For The Month O: Government of Ha | aryana | (N) | | | | |
|--------------------|------------------------------------|----------------|-----|-----|--------------------------------------|------------------|------------|------------|--------------------|---------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2202 State P | Revenue General Education | | | | | | | | | | |
| DT 51 | | 6,00.00 | .00 | .00 | 6,00.00 | 3,72.49 | 0.00 | 2,27.51 | 3,72.49 | 37.92 | |
| SB 89 | National Merit Schola | arship | | | | | | | | | |
| | Central Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 12.00 | .00 | .00 | 12.00 | 12.00 | 0.00 | 0.00 | 12.00 | .00 | |
| State P | | | | | | | | | | | |
| DT 51 | Na Voted: | 8.00 | .00 | .00 | 8.00 | 8.00 | 0.00 | 0.00 | 8.00 | .00 | |
| SB 90 | Students Safety Insur | rance Policy | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | na Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 | |
| SB 99 | Scholarships (Seconda | ary Schools) | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 1,60.00 | .00 | .00 | 1,60.00 | 1,60.00 | 0.00 | 0.00 | 1,60.00 | .00 | |
| Total(Min): | Voted: Charged: Examinations | 3,78,49.00 | .00 | .00 | 3,78,49.00 | -80,67.42 .00 | 1,04,78.57 | 5,63,94.99 | -1,85,45.99 .00 | 1,49.00 | |
| SB 99 | National Talent Searc | ch Scholarship | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 | |

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 20.00 20.00 .00 Total(Min): Voted: .00 .00 20.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools Continuous and Comprehensive Evaluation SB 83 State Plan DT 51 NA 5,00.00 .00 22.57 Voted: .00 5,00.00 4,59.22 72.05 1,12.83 3,87.17 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 93,04.54 3,85.58 10.81 Voted: 10,81.04 89,18.96 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 1,62,40.00 0.00 .00 0.00 1,62,40.00 State Plan DT 51 NA 2,41,60.00 .00 .00 2,41,60.00 1,56,73.32 0.00 84,86.68 35.13 Voted: 1,56,73.32 Teaching Staff including other Establishments State Plan Establishment Expenses DT 98 Voted: 47,39,32.00 .00 .00 47,39,32.00 36,91,82.80 3,77,89.25 30.08 14,25,38.45 33,13,93.55 52,48,32.00 .00 52,48,32.00 41,08,59.87 3,82,46.87 15,22,19.00 37,26,13.00 29.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Assistance to Non-Governments Secondary Schools MI 110 SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

12

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | Government of I | Haryana | | | | |
|------------------|------------------------------|--------------------------|---------------------|-----------------|-----------------|------------|----------------|-----------------|-------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 State | Revenue General Education | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| D1 31 | Voted: | 28.00 | .00 | .00 | 28.00 | 28.00 | 0.00 | 0.00 | 28.00 | .00 |
| SB 96 | Introduction of pens | sion scheme for Non-Govt | aided Secondary S | Schools | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 67,47.94 | 8,02.99 | 40,55.06 | 59,44.94 | 40.55 |
| SB 98 | Grant-in-aid to Non- | Government Secondary Sc | chools(Salary Grant | t) | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | | 1,05,00.00 | .00 | 0.0 | 1 05 00 00 | 1 02 02 10 | F7 01 | 0.54.50 | 1 00 45 05 | 2.42 |
| | Voted: | 1,05,00.00 | .00 | .00 | 1,05,00.00 | 1,03,03.18 | 57.81 | 2,54.63 | 1,02,45.37 | 2.43 |
| Total(Min): | Voted: Charged: | 2,05,28.00 | .00 | .00 | 2,05,28.00 | 1,70,79.11 | 8,60.80 .00 | 43,09.69 .00 | 1,62,18.31 .00 | 20.99 |
| MI 789 | | lan for Scheduled Castes | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 95 | Reimbursement of exa | amination fees of SC stu | udents in the Board | d of School Edu | cation Bhiwani | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| SB 96 | Monthly Stipends to | all Scheduled Caste Stu | udents in Classes 9 | 9th to 12th | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 49,00.00 | .00 | .00 | 49,00.00 | 49,00.00 | 0.00 | 0.00 | 49,00.00 | .00 |

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month (Government of) | Haryana | (N) | | /Elementary)/Technical Educ | ation/Women and Child | Development |
|-------------|----------------------------------|--|--------------------|-----------------|---------------------------------|-----------------|-------|-----------------|-----------------------------|-----------------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2202 | Revenue General Education | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 0.00 | 0.00 | 25,00.00 | .00 | |
| SB 99 | Providing of free bid | cycle to Scheduled Casto | e Students in Clas | ses 9th and 11t | -h | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 6,00.00 | .00 | .00 | 6,00.00 | 5,99.34 | 0.00 | 0.66 | 5,99.34 | .11 | |
| Total(Min): | Charged: | 1,10,00.00 .00 stance for scheduled ca | .00 .00 | .00 .00 | 1,10,00.00 | 1,09,99.34 | .00 | .66 .00 | 1,09,99.34 | .01 | |
| SB 98 | | Shiksha Abhiyan (RMSA) | | - | | | | | | | |
| Share C | Central Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | 53,54.41 | .00 | .00 | 53,54.41 | 53,54.41 | 0.00 | 0.00 | 53,54.41 | .00 | |
| State F | | | | | | | | | | | |
| DT 51 | Na Voted: | 35,69.61 | .00 | .00 | 35,69.61 | 13,00.03 | 0.00 | 22,69.58 | 13,00.02 | 63.58 | |
| Total(Min): | Charged: | 89,24.02 .00 | .00 | .00 | 89,24.02 .00 | 66,54.44 .00 | .00 | 22,69.58 .00 | 66,54.44 | 25.43 .00 | |
| SB 97 | Swaran Jayanti Progra | amme | | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 96 | Cultural Programme for Voted: | r Students 3,00.00 | .00 | .00 | 3,00.00 | 2,71.35 | 45.66 | 74.31 | 2,25.69 | 24.77 | |
| DT 97 | Su-Sanskar Beti Bachad Voted: | o Beti Padhao (BBBP) 20,00.00 | .00 | .00 | 20,00.00 | 18,20.96 | 26.60 | 2,05.64 | 17,94.36 | 10.28 | |

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Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month Government of | Haryana | (N) | Education(Higher/Secondary | /Elementary)/Technical Educ | cation/Women and Child | d Development |
|-------------|------------------------------|---------------------------------|---------------------|----------------|--------------------------------|--------------------|-------------------|----------------------------|-----------------------------|------------------------|---------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2202 | Revenue General Education | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 98 | Sugam Shiksha Provid | ding of teachers to all s | schools | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 4,85.61 | 41.22 | 5,55.62 | 4,44.38 | 55.56 | |
| DT 99 | Swachh Prangan Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 6,97.39 | 3.00 | 5.61 | 6,94.39 | .80 | |
| SB 98 | Grant-in-aid to Nat | tional Foundation of Teac | cher's Welfare | | | | | | | | |
| | | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 | |
| | | | | | | | | | | | |
| Total(Min): | Voted: Charged: | 40,01.00 | .00 | .00 | 40,01.00 | 32,76.30 | 1,16.48 | 8,41.18 .00 | 31,59.82 | 21.02 .00 | |
| Total(SM): | Voted: Charged: | 66,11,22.02 .00 | .00 | .00 | 66,11,22.02 .00 | 48,86,84.96 .00 | 5,15,62.73 .00 | 22,39,99.79 .00 | 43,71,22.23 .00 | 33.88 | |
| SM 03 | University and Higher | | . 00 | .00 | | .00 | .00 | .00 | .00 | .00 | |
| MI 001 | Direction and Admi: | nistration | | | | | | | | | |
| SB 96 | Performance Linked | Outlay (PLO) for Departm | ent of Higher Educ | ation (EDH-PLO | O-REV) | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | | | | | | | | | | | |
| | Voted: | 55,00.00 | .00 | .00 | 55,00.00 | 55,00.00 | 0.00 | 0.00 | 55,00.00 | .00 | |
| SB 99 | Administrative Stat | Ef | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 96 | Haryana State Highe: | | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 | |
| DT 98 | Govt. Colleges Admin | nistrative Staff Establis | shment (Field Staff |) | | | | | | | |
| D1 70 | Voted: | 1,38,30.00 | .00 | .00 | 1,38,30.00 | 1,13,25.44 | 9,31.79 | 34,36.36 | 1,03,93.64 | 24.85 | |
| | | | | | | | | | | | |
| DT 99 | Headquarter Staff E | stablishment (H.Q.) 46,57.00 | 0.0 | 0.0 | 46 57 00 | 20 11 25 | 0 10 01 | 10 55 04 | 25.00.00 | 22 72 | |
| | Voted: | 40,57.00 | .00 | .00 | 46,57.00 | 38,11.37 | 2,12.31 | 10,57.94 | 35,99.06 | 22.72 | |

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

| | | | | | For The Month C Government of H | Jaryana | (N) | Education(Higher/Secondary/ | Elementary)/Technical H | aucation/women and Child | Development |
|-----------------------|--|-----------------------------|---------------------|------------------|------------------------------------|------------|----------|-----------------------------|-------------------------|--------------------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2202 | Revenue General Education | | | | | | | | | | |
| Total(Min): MI 102 | Voted: Charged: Assistance to Univer | 2,41,87.00 .00 sities | .00 | .00 | 2,41,87.00 | 2,08,36.81 | 11,44.11 | 44,94.30 | 1,96,92.70 .00 | 18.58 .00 | |
| SB 86 | Establishment of Maha | arishi Balmiki Sanskrit | University, Mundr | i Kaithal | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | .01 | .00 | .00 | .01 | -8,74.99 | 7,00.00 | 15,75.00 | -15,74.99 | 15,75,00,00.00 | |
| SB 87 | Establisment of Chauc | dhary Ranbir Singh Unive | ersity,Jind | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | .01 | .00 | .00 | .01 | -5,49.99 | 4,40.00 | 9,90.00 | -9,89.99 | 9,90,00,00.00 | |
| SB 88 | Establishment of Chau | udhary Bansi Lal Univers | sity, Bhiwani | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | .01 | .00 | .00 | .01 | -9,99.99 | 8,00.00 | 18,00.00 | -17,99.99 | 18,00,00,00.00 | |
| SB 89 | Setting up of Dr. B. | R. Ambedkar National La | aw University, Har | yana at Sonepat | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | .01 | .00 | .00 | .01 | -7,24.99 | 5,80.00 | 13,05.00 | -13,05.00 | 26,10,00,00.00 | |
| SB 90 | Assistance to Indira | Gandhi University Meerp | pur, Rewari | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | .01 | .00 | .00 | .01 | -4,49.99 | 3,60.00 | 8,10.00 | -8,10.00 | 16,20,00,00.00 | |
| SB 92 | Setting up of Bhagat | Phool Singh Mahila Vish | hwavidyalya Khanpu: | r Kalan (Sonepat | t) | | | | | | |

Run Date: 18/11/2022 164

Page No:

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA .01 .00 45,00,00,00.00 .00 .01 10,00.00 Voted: -12,49.99 22,50.00 -22,50.00 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 Voted: .00 .00 .01 -9,99.99 8,00.00 18,00.00 -18,00.00 36,00,00,00.00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 0.00 .00 Voted: .01 0.00 .01 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 .00 Voted: .00 .01 -23,74.99 19,00.00 42,75.00 42,75,00,00.00 -42,74.99 SB 99 Assistance to Kurukshetra University State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .08 .00 .08 -82,24.92 65,80.00 1,48,05.00 18,50,62,50.00 Total(Min): Voted: .00 -1,48,04.92

SB 99 Grant-in-aid to Non-Government Colleges

Run_Date: 18/11/2022 Page No: 165

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month C | laryana | (N) | | | |
|-----------------|------------------------------|--|------------------|-----|-----------------|-------------------|-----------------|------------|-------------------|--------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| MI 103 SB 97 | | .00 ges and Institutes ar Shiksha Abhiyan (RUSA) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Central Plan | , | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 14,40.00 | .00 | .00 | 14,40.00 | 14,40.00 | 0.00 | 0.00 | 14,40.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 9,60.00 | .00 | .00 | 9,60.00 | 9,60.00 | 0.00 | 0.00 | 9,60.00 | .00 |
| SB 98 | Government Colleg | es | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,65,50.00 | .00 | .00 | 4,65,50.00 | 3,70,80.94 | 29,66.15 | 1,24,35.21 | 3,41,14.79 | 26.71 |
| SB 99 | Institutes | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,54,70.00 | .00 | .00 | 4,54,70.00 | 3,51,26.87 | 33,01.92 | 1,36,45.05 | 3,18,24.95 | 30.01 |
| Total(Min): | Voted: Charged: | 9,44,20.00 | .00 | .00 | 9,44,20.00 | 7,46,07.80 .00 | 62,68.06 .00 | 2,60,80.26 | 6,83,39.74 .00 | 27.62 .00 |
| MI 104 | Assistance to Nor | n-Government Colleges and I | Institutes | | | | | | | |
| SB 98 | Introduction of p | ension scheme for Non-Govt | . aided colleges | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 1,71,05.98 | 19,87.07 | 98,81.08 | 1,51,18.92 | 39.52 |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 41.47 4,70,00.00 .00 .00 Voted: 4,70,00.00 3,54,05.89 78,98.00 1,94,92.11 2,75,07.89 .00 5,25,11.87 2,93,73.19 4,26,26.81 40.80 Total(Min): 7,20,00.00 .00 7,20,00.00 98,85.07 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 49.05 0.59 1.54 3.09 48.46 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 25.84 Voted: .00 1,00.00 93.91 19.75 25.84 74.16 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,00.00 .00 13.54 Voted: .00 3,00.00 2,88.34 8.40 25.20 2,74.80 SB 93 Setting up of Placement Cell in Govt. Colleges

State Plan

Total(Min):

Voted:

.01

.00

.00

Run Date: 18/11/2022

Page No: 167 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of:

07/2022 (N)

| | | | | For The Month Of Government of Ha | aryana | (N) | | | | |
|-----------------------------------|-------------------------------|--------------------|-----|-----------------------------------|----------|---------|----------|-----------|----------------|--|
| | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| Revenue MH 2202 General Educat | | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | |
| Voted: | 30.00 | .00 | .00 | 30.00 | 30.00 | 0.00 | 0.00 | 30.00 | .00 | |
| SB 99 Setting up of | Women cell at College Level 8 | & Directorate Leve | 1 | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | |
| Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 1.91 | 1.91 | 98.09 | 1.91 | |
| Total(Min): Voted: | 5,81.00 | .00 | .00 | 5,81.00 | 5,62.30 | 35.79 | 54.49 | 5,26.51 | 9.38 | |
| Charged: MI 107 Scholarships | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| SB 98 Scholarships | (Colleges) | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | |
| Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,42.50 | 0.00 | 7.50 | 1,42.50 | 5.00 | |
| SB 99 Scholarships | in Arts Colleges | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | |
| Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | .00 | |
| Total(Min): Voted: | 1,90.00 .00 | .00 | .00 | 1,90.00 | 1,82.50 | .00 | 7.50 | 1,82.50 | 3.95 | |
| Charged: MI 190 Assistance to | Public Sector and Other Unde | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| SB 99 Establishment | of Gurugram University, Gurug | gram | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 NA | | | | | | | | | | |
| Voted: | .01 | .00 | .00 | .01 | -6,49.99 | 5,20.00 | 11,70.00 | -11,69.99 | 11,70,00,00.00 | |
| | _ | | | | | | | | | |

-6,49.99

5,20.00

11,70.00

-11,69.99

11,70,00,00.00

.01

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 45.00 45,00.00 20,25.00 Voted: .00 45,00.00 45,00.00 20,25.00 24,75.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 6,00.00 1,60.00 45.00 Voted: 3,60.00 4,40.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 51,00.00 21,85.00 23,85.00 29,15.00 45.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 14,49,26.38 2,66,18.03 7,83,69.74 11,83,08.35 .00 39.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | Government of | | | | | |
|---------------------|------------------------------|---------------------------|--------------------|-----------|---------------|---------------|-------------|-------------|-----------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2202 | Revenue General Education | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | .00 | 50.00 | 45.42 | 1.51 | 6.09 | 43.91 | 12.17 |
| Total(Min): | Voted: Charged: | 10,50.00 | .00 | .00 | 10,50.00 | 10,45.42 | 1.51 | 6.09 .00 | 10,43.91 | .58 |
| Total(SM): | Voted: Charged: | 10,50.00 .00 | .00 | .00 | 10,50.00 | 10,45.42 | 1.51 .00 | 6.09 .00 | 10,43.91 | .58 .00 |
| Total(Mjr): MH 2203 | | 1,79,73,13.12 | .00 | .00 | 1,79,73,13.12 | 1,36,46,35.74 | 15,66,39.71 | 59,02,20.03 | 1,20,70,93.09 | 32.84 .00 |
| MI 001 | Direction and Admin | nistration | | | | | | | | |
| SB 89 | Performance Linked | Outlay (PLO) for Technic | cal Education (TED | -PLO-REV) | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 93 | Directorate of Tech | nnical Education (HQ.Staf | ff) | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 16,23.50 | .00 | .00 | 16,23.50 | 13,40.77 | 92.58 | 3,75.31 | 12,48.19 | 23.12 |
| Total(Min): | Charged: | 21,23.50 | .00 | .00 | 21,23.50 | 18,40.77 | 92.58 | 3,75.31 | 17,48.19 .00 | 17.67 .00 |
| MI 102 | Assistance to Unive | ersities for Technical Ed | ducation | | | | | | | |
| SB 96 | State University of | Performing and Visual A | Arts, Rohtak | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | -8,00.00 | 0.00 | 8,00.00 | -8,00.00 | 25,00,00,00.00 |
| | | | | | | | | | | |

SB 97 YMCA University of Science and Technology Faridabad

State Plan

SB 55 Community Development Through Polytechnics

Run Date: 18/11/2022 Page No: 170

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month O Government of H | aryana | (N) | _ | | |
|-------------|------------------------------------|---|------------------|------------------|------------------------------------|------------------|---------|-----------------|------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2203 | Revenue Technical Education | | | | | | | _ | | |
| DT 51 | | | | | | | | | | |
| D1 31 | Voted: | .01 | .00 | .00 | .01 | -11,24.99 | 0.00 | 11,25.00 | -11,24.99 | 11,25,00,00.00 |
| SB 98 | Deen Bandhu Chhotu R | Ram University of Science | & Technology, Mu | urthal (Sonepat) | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .01 | .00 | .00 | .01 | -24,49.99 | 0.00 | 24,50.00 | -24,49.99 | 24,50,00,00.00 |
| SB 99 | Guru Jambheshwar Uni | versity of Science and T | echnology Hissar | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .01 | .00 | .00 | .01 | -24,99.99 | 0.00 | 25,00.00 | -24,99.99 | 25,00,00,00.00 |
| Total(Min): | Charged: | .03 .00 overnment Technical Colle | .00 .00 | .00 | .03 | -68,74.97 .00 | .00 | 68,75.00 .00 | -68,74.97 .00 | 20,70,78,31.33 |
| | | s of Affilated Aided Tech | | | 8 | | | | | |
| | 1 12 11 | | | , | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 6,26.51 | 1,92.92 | 5,66.41 | 4,33.59 | 56.64 |
| SB 77 | Development of Aided | l Polytechnics | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | -8,17.00 | 0.00 | 8,17.00 | -8,17.00 | 20,42,50,00.00 |
| Total(Min): | Voted: Charged: Polytechnics | 10,00.00 | .00 | .00 | 10,00.00 | -1,90.49 .00 | 1,92.92 | 13,83.41 | -3,83.40 .00 | 1,38.34 .00 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

`

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | Government of F | Jaryana | | | | |
|-------------|---|---|------------|--------------|-----------------|--------------|-----------------|--------------|--------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2203 | Revenue Technical Education | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | 0.00 | 0.00 | 1,20.00 | .00 |
| SB 59 | Development of Governm | ment Polytechnics | | | | | | | | |
| State I | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 3,21,55.00 | .00 | .00 | 3,21,55.00 | 2,38,68.82 | 18,50.76 | 1,01,36.94 | 2,20,18.06 | 31.53 |
| SB 82 | Modernisation of exist | ing Polytechnic | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 89 | Setting up of new Govt | . Polytechnics in the | e State | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| Total(Min): | Voted: Charged: Scholarships | 3,25,75.00 | .00 | .00 | 3,25,75.00 | 2,42,88.82 | 18,50.76 .00 | 1,01,36.94 | 2,24,38.06 | 31.12 |
| MI 107 | Merit cum means Schola | arships | | | | | | | | |
| State I | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 75.41 | 20.04 | 44.64 | 55.36 | 44.64 |
| Total(Min): | Voted: Charged: Engineering/Technical | 1,00.00 .00 Colleges and Institut | .00 .00 | .00 | 1,00.00 | 75.41 .00 | 20.04 | 44.64 .00 | 55.36 .00 | 44.64 |
| SB 90 | Establishment of Gover | | | trict Karnal | | | | | | |

Run Date: 18/11/2022 REPORT ID=CBDR02001B Page No: 172 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 07/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2203 Technical Education State Plan DT 51 NA 7,00.00 .00 22.53 .00 36.18 Voted: 7,00.00 5,78.48 1,57.71 5,42.29 SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat State Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 0.00 7,00.00 .00 SB 92 Establishment of National Institute of Fashion Technology, Panchkula State Plan DT 51 Na 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 93 Estt. of Ch. Devi Lal Engg. College State Plan DT 51 Na 9,00.00 .00 .00 75.56 33.62 9,00.00 6,73.00 Voted: 3,02.57 5,97.43 SB 94 Establishment of Govt. Engineering College Rewari State Plan DT 51 NA .00 Voted: 3,50.00 .00 3,50.00 3,00.25 37.54 24.94 87.29 2,62.71 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA

1,99.61

34,51.34

30.64

1,79.93

1,31.03

6,78.59

43.68

17.18

1,68.97

32,71.41

3,00.00

39,50.00

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

3,00.00

39,50.00

SM 02 Social Welfare

Run Date: 18/11/2022 Page No: 173

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | For The Month C | | (N) | | | |
|---------------------|-----------------------------------|---------------------------------|-------------------|-----------------|------------------|-----------------------|--------------|-------------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2203 | Revenue Technical Education | | | | | | | | | |
| MI 199 | Charged: Assistance to Other N | .00 Jon Government Institut: | .00 Lons | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Accreditation of Gove | rnment Polytechnics (Ur | der Swarn Jayant. | i Scheme) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 96.70 | 0.00 | 3.30 | 96.70 | 3.30 |
| Total(Min): | Charged: | 1,00.00 | .00 | .00 | 1,00.00 | 96.70 .00 | .00 | 3.30 | 96.70 .00 | 3.30 |
| MI 789 | Special Component Pla | in for Scheduled Castes | | | | | | | | |
| State P DT 51 | | 30.00 | .00 | .00 | 30.00 | 28.08 | 1.57 | 3.49 | 26.51 | 11.64 |
| SB 93 | For Establishing Comp | uter Lab exclusively fo | r SC Students in | each Government | Aided Polytechni | cs and Govt. Technica | Universities | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | .00 | 50.00 | . 52 | 0.00 | 49.48 | .52 | 98.96 |
| SB 97 | Supply of Free Books | for Scheduled Castes | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,80.00 | .00 | .00 | 1,80.00 | 1,28.59 .00 | 1.57 .00 | 52.97 .00 | 1,27.03 .00 | 29.43 .00 |
| Total(Mjr): MH 2235 | | 4,00,28.54 | .00 | .00 | 4,00,28.54 | 2,28,16.18 | 23,37.80 | 1,95,50.16 .00 | 2,04,78.38 .00 | 48.84 |

Report on Expenditure of Grant No.-

7,32.52

7,47.99

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

62.33

4,52.01

| | | | | | For The Month Of Government of Ha | ryana | (N) | ducation(Higher/Secondary/E | rementary)/rechnical Educ | ation/women and child | Devel |
|----------------------------|--|----------------------|--------------------|------------------|--------------------------------------|-----------------|-------|-----------------------------|---------------------------|-----------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2235 MI 001 SB 95 | Revenue Social Security and Welfa Direction and Administra | are ation | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 35.00 | .00 | .00 | 35.00 | 31.21 | 0.56 | 4.35 | 30.65 | 12.42 | |
| SB 97 | Staff for headquarter (V | WCD) | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 8,67.00 | .00 | .00 | 8,67.00 | 6,98.66 | 48.89 | 2,17.23 | 6,49.77 | 25.06 | |
| Total(Min): MI 102 | Voted: Charged: Child Welfare | 9,02.00 | .00 | .00 | 9,02.00 | 15,34.23 | 49.45 | 2,21.58 | 6,80.42 | 24.57 | |
| SB 68 | Harihar (Financial Assis | stance to Homeless A | bandoned and surre | endered Children | Rehabilitation Ini | tiative Haryana | | | | | |
| State I | | 20.00 | .00 | .00 | 20.00 | 20.00 | 2.82 | 2 92 | 17 10 | 14.10 | |
| SB 69 | Rajiv Gandhi National Cr | | .00 | . 00 | 20.00 | 20.00 | 2.02 | 2.82 | 17.18 | 14.10 | |
| Share (| Central Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | .00 | |

11,84.53

SB 70 Scheme for Beti Bachao Beti Padao

Voted:

.00

.00

12,00.00

12,00.00

Share Central Plan

State Plan

DT 51 NA

Report on Expenditure of Grant No.-

Run Date: 18/11/2022 Page No: 175 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 0.00 1,42.47 3,57.53 28.49

| | | | | | For The Month O: Government of Ha | aryana | (N) | ducation(Higher/Secondary/I | Elementary)/Technical Educ | ation/Women and Child De | evelopme |
|---------|--------------------------------|-----------------------------|--------------------|-----------|--------------------------------------|----------|---------|-----------------------------|----------------------------|--------------------------|----------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2235 | Revenue Social Security and | d Welfare | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | | |
| DT 51 | Na Voted: | .50 | .00 | .00 | .50 | .50 | 0.00 | 0.00 | .50 | .00 | |
| SB 71 | . Grant-in-aid to St | tate Commission for Protec | tion of Child Righ | its | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 1,25.00 | .00 | .00 | 1,25.00 | 87.50 | 0.00 | 37.50 | 87.50 | 30.00 | |
| SB 73 | Integrated Child I | Protection Scheme (ICPS) | | | | | | | | | |
| Share | Central Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 44,00.00 | .00 | .00 | 44,00.00 | 44,00.00 | 0.00 | 0.00 | 44,00.00 | .00 | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 17,60.00 | .00 | .00 | 17,60.00 | 17,60.00 | 7,38.40 | 7,38.40 | 10,21.60 | 41.95 | |
| SB 74 | Rajeev Gandhi Sche | eme for Empowerment of Ado | lesent Girls (RGSE | AG)-SABLA | | | | | | | |
| Share | Central Plan | | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | .00 | .60 | .60 | 0.00 | 0.00 | .60 | .00 | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | .40 | .00 | .00 | .40 | .40 | 0.00 | 0.00 | .40 | .00 | |
| SB 76 | Future Security So | cheme of Insurance for Anga | anwari Workers / H | lelpers | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 3,57.53 | 0.00 | 1,42.47 | 3,57.53 | 28.49 | |

Revenue

SB 77 Juvenile Justice Fund

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 79 Swarna Jayanti Puraskar Yojana

SB 80 Improving Infants and Young Child Feeding

MH 2235

State Plan

DT 51 NA

DT 51 Na

State Plan

DT 51 Na

Share Central Plan

(2)

5,00.00

1,60,00.00

1,83.00

16.00

30.00

20.00

SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)

SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)

.00

.00

.00

.00

.00

.00

Social Security and Welfare

Run Date: 18/11/2022

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana

(3)

5,00.00

1,60,00.00

1,83.00

16.00

30.00

20.00

.00

.00

.00

.00

.00

Page No: 176 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 07/2022 (N) (6) (7) (8) (4) (5) .00 5,00.00 0.00 0.00 5,00.00 22.22 1,31,50.32 7,05.47 35,55.15 1,24,44.85 1,81.63 2.62 3.98 2.18 1,79.02 16.00 0.00 0.00 16.00 .00 30.00 0.00 .00 0.00 30.00 .00 20.00 0.00 0.00 20.00

SB 92 Integrated Child Development Services Schemes(WCD)

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | Government of | | | | | |
|--------------------|---------------------------------------|--------------------------|---------------------|----------------|------------------|-------------|-----------------|------------|-------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2235 | Revenue Social Security and W | | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,40,91.05 | .00 | .00 | 1,40,91.05 | 1,40,85.39 | 0.00 | 5.66 | 1,40,85.39 | .04 |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,59,52.20 | .00 | .00 | 5,59,52.20 | 3,90,05.21 | 76,31.17 | 2,45,78.17 | 3,13,74.03 | 43.93 |
| SB 98 | Grant -in-aid to Vol | Luntary Organisation Wor | cking in the field | of Child Welfa | re of Destitutes | | | | | |
| State F | Plan | | | | | | | | | |
| DT 95 | State Orphanage Voted: | 30.00 | .00 | .00 | 30.00 | .00 | 0.00 | 30.00 | .00 | 1,00.00 |
| DT 96 | S.O.S. Children Villa Voted: | age 35.00 | .00 | .00 | 35.00 | 35.00 | 0.00 | 0.00 | 35.00 | .00 |
| DT 98 | Welfare of Destitute | e Children in need of ca | are and protection | | | | | | | |
| | Voted: | 47.00 | .00 | .00 | 47.00 | 45.96 | 1.75 | 2.78 | 44.22 | 5.91 |
| Total(Min): MI 103 | Voted: Charged: Women's Welfare | 9,67,10.75 | .00 | .00 | 9,67,10.75 | 10,73,72.68 | 98,14.75 .00 | 2,98,44.93 | 6,68,65.82 .00 | 30.86 |
| SB 65 | Protection Houses (S | Surksha Greh) for Combat | zing Honour Killing | 3 | | | | | | |
| Share (| entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.80 | .00 | .00 | 1.80 | 1.80 | 0.00 | 0.00 | 1.80 | .00 |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.20 | .00 | .00 | 1.20 | 1.20 | 0.00 | 0.00 | 1.20 | .00 |
| CD 67 | Swadhar Grah Scheme | | | | | | | | | |

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of : Government of Harvana

178 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 07/2022 (N)

| | Government of Haryana (2) (3) (4) (5) (6) (7) (8) | | | | | | | | | | | | |
|---------|--|--------------------|----------------------|------|----------|----------|---------|---------|----------|---------|--|--|--|
| | | | | | (3) | (4) | (5) | (6) | (7) | (8) | | | |
| мн 2235 | Revenue Social Security and Welfare | o | | | | | | | | | | | |
| Share | Central Plan | | | | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | .00 | .60 | .60 | 0.00 | 0.00 | .60 | .00 | | | |
| State | Plan | | | | | | | | | | | | |
| DT 51 | NA Voted: | .40 | .00 | .00 | .40 | .40 | 0.00 | 0.00 | . 40 | .00 | | | |
| SB 73 | Relief & Rehabilitation of | f Women Acid Victi | ims | | | | | | | | | | |
| State | Plan | | | | | | | | | | | | |
| DT 51 | NA Voted: | 30.00 | .00 | .00 | 30.00 | 29.41 | 0.00 | 0.59 | 29.41 | 1.98 | | | |
| SB 74 | l Mahila Shakti Kendra | | | | | | | | | | | | |
| Share | Central Plan | | | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | | | |
| | Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | .00 | | | |
| State | Plan | | | | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 2,15.18 | 2,15.18 | -15.18 | 1,07.59 | | | |
| | | | | | 2,00.00 | 2,00.00 | 2,13.10 | 2,15.10 | -15.10 | 1,07.35 | | | |
| SB 76 | 5 Protection of Women from | Domestic Violence | e (Setting up of Ce. | lls) | | | | | | | | | |
| State | Plan | | | | | | | | | | | | |
| DT 51 | NA Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 1,89.00 | 13.22 | 74.22 | 1 75 70 | 29.69 | | | |
| | | 2,30.00 | .00 | .00 | 2,50.00 | 1,89.00 | 13.22 | /4.22 | 1,75.78 | 29.09 | | | |
| SB 79 | Gender Sensitization | | | | | | | | | | | | |
| State | Plan | | | | | | | | | | | | |
| DT 51 | Na Voted: | 40,00.00 | .00 | .00 | 40,00.00 | 39,07.00 | 4.33 | 97.33 | 39,02.67 | 2.43 | | | |
| | voca. | ,, | | .00 | 10,00.00 | 55,01.00 | 1.33 | 21.33 | 39,04.01 | 2.13 | | | |

Government of Haryana

Report on Expenditure of Grant No.-(N)

07/2022 For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 18,86.46 0.00 6,13.54 18,86.46 72,84.00 .00 72,84.00 65,15.87 2,32.73 10,00.85 62,83.15 13.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 87.50 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Share Central Plan

Financial assistance to Scheduled Castes Anganwadi Workers/helper

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SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,60,00.00 .00 21.10 .00 1,60,00.00 6,90.22 Voted: 1,33,14.49 33,75.73 1,26,24.27 2,23,82.50 .00 2,23,82.50 2,57,51.28 6,90.22 49,65.31 1,74,17.19 22.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 Implementation of J.J. Act State Plan Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 DT 96 Juvenile Boards 36.72 .00 23.58 Voted: .00 36.72 30.26 2.20 8.66 28.06 Remand / Observation Home 3,62.70 .00 .00 30.21 Voted: 3,62.70 2,75.57 22.46 1,09.59 2,53.11 DT 99 Special Home / School 81.48 .00 Voted: .00 81.48 56.90 9.37 41.66 33.95 47.53 SB 82 Haryana State Commission for Women State Plan DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA) Voted: 40.00 .00 .00 40.00 30.00 0.00 10.00 30.00 25.00 Establilshment of Haryana State Commission for Women 2,00.00 .00 0.00 Voted: .00 2,00.00 1,17.00 83.00 1,17.00 41.50 SB 87 Haryana Women Development Corporation State Plan DT 51 Na 9,20.00 .00 .00 9,20.00 7,07.50 0.00 23.10 Voted: 2,12.50 7,07.50

SB 95 Supplementary Nutrition Programme

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Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | Government of B | | (IN) | | | |
|----------------------|---------------------------------|---------------------------------------|-------------------|-----------------|---------------------|--------------------|--------------|----------------|-------------------|--------------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2235 | Revenue Social Security and | d Welfare | | | | | | | | |
| Total(Min): | Voted: Charged: | 16,60.90 .00 | .00 | .00 | 16,60.90 .00 | 12,37.32 | 34.02 .00 | 4,57.69 .00 | 12,03.21 .00 | 27.56 .00 |
| Total(SM): | Voted: Charged: | 12,89,46.15 | .00 | .00 | 12,89,46.15 | 15,00,95.35 .00 | 1,08,21.17 | 3,64,90.36 | 9,24,55.79 .00 | 28.30 .00 |
| Total(Mjr): MH 2236 | Voted: Charged: Nutrition | 12,89,46.15 .00 | .00 | .00 | 12,89,46.15 | 83,07,44.78 .00 | 1,08,21.17 | 3,64,90.36 | 9,24,55.79 .00 | 28.30 |
| SM 02 1 | Distribution of nutr | ritious food and beverages programmes | | | | | | | | |
| SB 87 | Scheme for Multi S | Sectoral Nutrition Programm | ne to address the | Maternal and Cl | hild Under Nutritic | n | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,87,16.75 | 0.00 | 12,83.25 | 1,87,16.75 | 6.42 |
| SB 88 | Pradhan Mantri Ma | tru Vandana Yojana (PMMVY) | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 29,47.00 | .00 | .00 | 29,47.00 | 29,47.00 | 0.00 | 0.00 | 29,47.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 20,53.00 | .00 | .00 | 20,53.00 | 13,93.57 | 1,42.00 | 8,01.43 | 12,51.57 | 39.04 |
| SB 89 | Scheme for Adoles | cent Girls | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 25.00 | .00 | .00 | 25.00 | 25.00 | 0.00 | 0.00 | 25.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 25.00 | .00 | .00 | 25.00 | 25.00 | 0.00 | 0.00 | 25.00 | .00 |

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.50

0.00

0.00

.00

.50

State Plan

DT 51 .NA

Share Central Plan

Voted:

.50

.00

.00

.50

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Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

| | | | | | Government of | | | | | |
|-------------|-----------------------------------|-----------------------------|--------------|-----|-----------------|-----------------|----------------|--------------------|-------------------|--------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Nutrition | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | .NA | | | | | | | | | |
| | Voted: | .50 | .00 | .00 | .50 | .50 | 0.00 | 0.00 | .50 | .00 |
| SB 98 | Supplementary Nut | crition Programme for Scheo | duled Castes | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 15,00.00 | 5,08.97 | 20,08.97 | 9,91.03 | 66.97 |
| Total(Min): | Voted: Charged: | 45,01.00 .00 | .00 | .00 | 45,01.00 .00 | 28,72.28 .00 | 5,08.97 .00 | 21,37.69 .00 | 23,63.31 .00 | 47.49 .00 |
| Total(SM): | Voted: Charged: | 3,60,08.41 .00 | .00 | .00 | 3,60,08.41 | 2,96,48.21 | 38,72.87 | 1,02,33.06 .00 | 2,57,75.35 .00 | 28.42 .00 |
| SM 80 (| General | | | | | | | | | |
| MI 102 | Nutrition educat: | ion and extension | | | | | | | | |
| SB 99 | Scheme for Poshar | n Abhiyan | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 43,00.40 | .00 | .00 | 43,00.40 | 43,00.40 | 0.00 | 0.00 | 43,00.40 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 22,39.60 | .00 | .00 | 22,39.60 | 6,05.03 | 1,11.74 | 17,46.31 | 4,93.29 | 77.97 |
| Total(Min): | Voted: Charged: | 65,40.00 .00 | .00 | .00 | 65,40.00 .00 | 49,05.43 .00 | 1,11.74 | 17,46.31 .00 | 47,93.69 .00 | 26.70 .00 |
| Total(SM): | Voted: Charged: | 65,40.00 .00 | .00 | .00 | 65,40.00 .00 | 49,05.43 | 1,11.74 .00 | 17,46.31 .00 | 47,93.69 .00 | 26.70 .00 |
| Total(Mjr): | | 4,25,48.41 | .00 | .00 | 4,25,48.41 | 3,45,53.65 | 39,84.61 | 1,19,79.37 | 3,05,69.04 | 28.15 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Reven | ue: Voted: Charged: Capital | 2,00,88,36.22 | .00 | .00 | 2,00,88,36.22 | 1,52,43,79.64 | 17,37,83.28 | 65,82,39.92 .00 | 1,35,05,96.29 | 32.77 .00 |
| MH 4202 | | Education, Sports, Art and | d Culture | | | | | | | |

SM 01 General Education

MI 201 Elementary Education

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Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (4) (6) (7) (2) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 7,55.63 0.00 62.22 Voted: 20,00.00 12,44.37 7,55.63 20,00.00 .00 .00 20,00.00 7,55.63 .00 12,44.37 7,55.63 62.22 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 .00 Secondary School Buildings SB 99 State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 86,16.12 7,67.48 71,51.36 78,48.64 47.68 3,50,00.00 .00 .00 3,50,00.00 2,86,16.12 7,67.48 71,51.36 2,78,48.64 20.43 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 University and Higher Education MI 203 SB 99 College Buildings

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Government of Haryana

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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------|---|---|--------------------|-----------|-------------------|-------------------|----------------|--------------------------|-------------------|--------------|
| MH 4202 State F | | ducation, Sports, Art and | Culture | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | | 0.00 | 16,12.53 | 1,53,87.47 | 9.49 |
| Total(Min): | Voted: Charged: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | 1,53,85.84 | .00 | 16,12.53 .00 | 1,53,87.47 | 9.49 .00 |
| Total(SM): | Voted: Charged: | 5,40,00.00 .00 | .00 | .00 | 5,40,00.00 .00 | 4,47,57.59 .00 | 7,67.48 .00 | 1,00,08.26 | 4,39,91.74 | 18.53 |
| SM 02 | Technical Education | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 104 | Polytechnics | | | | | | | | | |
| SB 99 | Polytechnics Build | lings | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | | 0.00 | 3,17.15 | 11,82.85 | 21.14 |
| Total(Min): | Voted: Charged: Special Component | 15,00.00 .00 Plan for Scheduled Castes | .00 | .00 | 15,00.00 | 8,65.00 | .00 | 3,17.15 | 11,82.85 | 21.14 |
| SB 99 | Construction of Ho | ostels for Scheduled Caste | s Students in Poly | ytechnics | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| Total(SM): | Voted: Charged: | 16,00.00 .00 | .00 | .00 | 16,00.00 .00 | 14,62.35 .00 | .00 | 3,17.15 .00 | 12,82.85 | 19.82 |
| Total(Mjr): MH 4235 | Voted: Charged: | 5,56,00.00 .00 Social Security and Welfar | .00 | .00 | 5,56,00.00 | 6,00,80.49 | 7,67.48 | .00 1,03,25.41 .00 | 4,52,74.59 .00 | 18.57 .00 |
| ~~. oo | a ' 1 m 16 | | | | | | | | | |

SM 02 Social Welfare

MI 102 Child Welfare

SB 97 Implementation of J. J. Act

Run Date: 18/11/2022 Page No: 187

> Report on Expenditure of Grant No.-For The Month Of : 07/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 99 Remand/Observation Home 50,00.00 .00 0.00 .09 Voted: .00 50,00.00 49,95.35 4.65 49,95.35 Construction of Anganwadi Centres Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 State Contribution DT 98 Voted: 30,00.00 .00 .00 30,00.00 29,87.14 4.08 .56 16.94 29,83.06 DT 99 NABARD Contribution Voted: 20,00.00 .00 .00 20,00.00 19,68.60 37.76 3.46 69.16 19,30.84 1,10,00.00 .00 .00 1,10,00.00 1,09,51.09 41.83 90.75 1,09,09.25 .82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Women's Welfare MI 103 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

Capital

State Plan

DT 51 Building

(2)

MH 4235 Capital Outlay on Social Security and Welfare

Run Date: 18/11/2022 Page No :

> Report on Expenditure of Grant No.-07/2022 (N) For The Month Of :

> > (4)

(3)

Government of Haryana

(5)

188 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(7)

(8)

(6)

| D1 31 | Darraing | | | | | | | | | | |
|---------------------------------|--------------------|----------------------------|------|-----|-------------------|---------------|-----------------|-----------------|-----------------|--------------|--|
| | Voted: | 6,86.00 | .00 | .00 | 6,86.00 | 6,86.00 | 33,99.35 | 33,99.35 | -27,13.35 | 4,95.53 | |
| | | | | | | | | | | | |
| Total(Min): | Voted: | 11,86.00 | .00 | .00 | 11,86.00 | 11,86.00 | 33,99.35 | 33,99.35 | -22,13.35 | 2,86.62 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| MI 789 | Special Component | Plan for Scheduled Castes | | | | | | | | | |
| SB 99 | Construction of A | nganwari Centre | | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 | |
| Total(Min): | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total(SM): | Voted: Charged: | 1,31,86.00 | .00 | .00 | 1,31,86.00 .00 | 1,84,06.38 | 34,41.19 .00 | 34,90.10 .00 | 96,95.90 .00 | 26.47 .00 | |
| Total(Mjr): | Voted: | 1,31,86.00 | .00 | .00 | 1,31,86.00 | 1,84,06.38 | 34,41.19 | 34,90.10 | 96,95.90 | 26.47 | |
| · · · · · · · · · · · · · · · · | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| MH 6202 | | n, Sports, Art and Culture | | | | | | | | | |
| SM 01 G | eneral Education | | | | | | | | | | |
| MI 203 | University and Hi | gher Education | | | | | | | | | |
| SB 99 | Loans to poor and | deserving Students in Col | lege | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | | |
| DT 99 | National Loan Scho | larship Scheme | | | | | | | | | |
| | Voted: | 11,42,32.00 | .00 | .00 | 11,42,32.00 | 10,83,32.00 | 0.00 | 59,00.00 | 10,83,32.00 | 5.16 | |
| Total(Min): | Voted: | 11,42,32.00 | .00 | .00 | 11,42,32.00 | 10,83,32.00 | .00 | 59,00.00 | 10,83,32.00 | 5.16 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total(SM): | Voted: | 11,42,32.00 | .00 | .00 | 11,42,32.00 | 10,83,32.00 | .00 | 59,00.00 | 10,83,32.00 | 5.16 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total(Mjr): | Voted: | 11,42,32.00 | .00 | .00 | 11,42,32.00 | 10,83,32.00 | .00 | 59,00.00 | 10,83,32.00 | 5.16 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total Capita | al: Voted: | 18,30,18.00 | .00 | .00 | 18,30,18.00 | 15,09,40.84 | 42,08.67 | 1,97,15.51 | 16,33,02.49 | 10.77 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total(Grant) | | 2,19,18,54.22 | .00 | .00 | 2,19,18,54.22 | 1,67,53,20.48 | 17,79,91.95 | 67,79,55.43 | 1,51,38,98.79 | 30.93 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | | | | | | | | | | |

(2)

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Report on Expenditure of Grant No.-For The Month Of :

(4)

Government of Haryana

(3)

07/2022

(N)

Run Date: 18/11/2022 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) (5) 30.53 8,40.50 19,12.50 34.62 8,33.93 15,75.07 29.87 2,71.78 6,38.22 19,46.22 41,25.78 32.05 .00 .00 .00 .00 38.62 77.23 1,22.77 4.51 19.34 11.61 48.39

Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 .00 27,53.00 21,11.33 1,98.83 Voted: SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,09.00 .00 Voted: .00 24,09.00 17,73.54 1,98.47 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 .00 9,10.00 6,95.13 56.91 60,72.00 .00 60,72.00 45,80.00 4,54.22 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 26.25 Voted: 2,00.00 1,49.02 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 .00 60.00 Voted: 52.91 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

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> 07/2022 (N) For The Month Of :

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

| | | | | | Government of Ha | ryana | | _ | | |
|--------------------|--|--------------------|-----|-----|------------------|----------|----------------|----------------|----------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2204 State 1 | Revenue Sports and Youth Service | ces | | | | | | | | |
| DT 51 | na Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 85.50 | 4.71 | 19.21 | 80.79 | 19.21 |
| SB 93 | Opening of NSS Cell in | n D.H.E, Haryana | | | | | | | | |
| Full Co | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 78.00 | .00 | .00 | 78.00 | 74.07 | 2.47 | 6.40 | 71.60 | 8.20 |
| SB 94 | Field Staff | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2.75 | .00 | .00 | 2.75 | 2.75 | 0.00 | 0.00 | 2.75 | .00 |
| SB 98 | Expenditure on Annual | Cadet Camps | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 81.51 | 4.12 | 22.61 | 77.39 | 22.61 |
| SB 99 | Expenditure on Nationa | al Cadet Corps | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 20,17.00 | .00 | .00 | 20,17.00 | 16,24.01 | 1,33.90 | 5,26.89 | 14,90.11 | 26.12 |
| Total(Min): | Voted: Charged: Sports and Games | 25,57.75 .00 | .00 | .00 | 25,57.75 .00 | 20,69.76 | 1,75.96 .00 | 6,63.94 .00 | 18,93.81 | 25.96 .00 |
| SB 45 | Establishment of State | e Youth Commission | | | | | | | | |

Run Date: 18/11/2022 Page No: 191 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | aryana | (N) | oports and Youth Welfare/Art | t and Culture/Tourism | |
|---------|----------------------------------|-------------------------|-----|-----|--------------------------------------|----------|---------|------------------------------|-----------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2204 | Revenue Sports and Youth Serv | rices | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 60.00 | .00 | .00 | 60.00 | 52.84 | 2.45 | 9.61 | 50.39 | 16.02 |
| SB 52 | Sports Awards and In | ncentive Scheme | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 60,90.00 | .00 | .00 | 60,90.00 | 50,71.12 | 1,89.54 | 12,08.42 | 48,81.58 | 19.84 |
| SB 53 | Modernization of Inf | Formation System Scheme | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 65.00 | .00 | .00 | 65.00 | 59.01 | 9.25 | 15.24 | 49.76 | 23.44 |
| SB 54 | Youth Development Sc | cheme | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 1,94.27 | 6.12 | 11.84 | 1,88.16 | 5.92 |
| SB 56 | Human Resource Devel | lopment Scheme | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,35,22.00 | .00 | .00 | 1,35,22.00 | 76,77.06 | 4,47.36 | 62,92.30 | 72,29.70 | 46.53 |
| SB 57 | Infrastructure Schem | ne | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 71,75.77 | 3,13.65 | 31,37.87 | 68,62.13 | 31.38 |
| SB 69 | Sports Nursery | | | | | | | | | |

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For The Month Of : 07/2022

(N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 49,87.00 .00 .00 49,87.00 16.46 .33 49,87.00 Voted: 16.46 49,70.54 SB 86 Sports Equipments State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 .00 Total(Min): 3,49,29.00 .00 .00 3,49,29.00 2,52,22.07 9,84.82 1,06,91.75 2,42,37.25 30.61 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Infrastructure Scheme for Scheduled Castes SB 99 State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 13,73.52 56.04 12.17 Voted: 1,82.52 13,17.48 15,00.00 .00 15,00.00 13,73.52 56.04 1,82.52 13,17.48 12.17 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 0.10 .05 Voted: 2,00.00 0.10 1,99.90 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 2,00.00 .00 1,50.00 0.00 25.00 Voted: .00 50.00 1,50.00 SB 98 Grant -in -aid to National School Games Championship

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

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| | | | | | Government of R | | | | | |
|-------------|-----------------------------------|-------------------------|--------------------|-----------------|-----------------|----------------|----------|--------------|----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2204 | Revenue Sports and Youth Servi | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |
| Total(Min): | Voted: Charged: | 5,50.00 .00 | .00 | .00 | 5,50.00 .00 | 5,00.00 .00 | .10 | 50.10 .00 | 4,99.90 .00 | 9.11 |
| Total(Mjr): | | 4,56,08.75 | .00 | .00 | 4,56,08.75 | 3,37,45.36 | 16,71.14 | 1,35,34.53 | 3,20,74.22 | 29.68 |
| MH 2205 | Charged: Art and Culture | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 102 | Promotion of Arts and | d Culture | | | | | | | | |
| | | | | | | | | | | |
| SB 93 | Development of Archiv | ves | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | S | | | | | | | | |
| | Voted: | 8.00 | .00 | .00 | 8.00 | 5.73 | 1.29 | 3.55 | 4.45 | 44.42 |
| SB 97 | Publicity programme o | of Archives | | | | | | | | |
| | 1 1 0 | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 13.00 | .00 | .00 | 13.00 | 12.55 | 0.80 | 1.25 | 11.75 | 9.60 |
| SB 99 | Setting up of State A | Archives Regional repos | itories and develo | opment of Archi | ves in Haryana | | | | | |
| a | | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | Na Voted: | 3,84.80 | .00 | .00 | 3,84.80 | 3,30.44 | 29.48 | 02.04 | 2 00 06 | 21.79 |
| | volea. | 3,04.00 | .00 | .00 | 3,04.00 | 3,30.44 | 27.40 | 83.84 | 3,00.96 | 21.79 |
| Total(Min): | Voted: | 4,05.80 | .00 | .00 | 4,05.80 | 6,48.73 | 31.57 | 88.64 | 3,17.16 | 21.84 |
| MI 103 | Charged: Archaeology | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 1.17 1.02 | 111 0114C0109 y | | | | | | | | | |

SB 93 Setting up of Zonal Museum

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Report on Expenditure of Grant No.
13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of: 07/2022 (N)

| | | | | | For The Month Of Government of Ha | aryana | (N) | _ | | |
|-------------|-------------------------|-------------------------------|------------------|--------|--------------------------------------|----------|-------|---------|----------|-------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Art and Culture | | | | | | | | | |
| | Na | | | | | | | | | |
| | Voted: | 8,87.00 | .00 | .00 | 8,87.00 | 8,70.60 | 20.63 | 37.04 | 8,49.96 | 4.18 |
| SB 94 | Setting up of S | tate Archaeological Museum | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 12.30 | .00 | .00 | 12.30 | 12.30 | 0.00 | 0.00 | 12.30 | .00 |
| SB 95 | Preparation of | Plaster Casts of Ancient Scul | ptures and Antiq | uities | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20.00 | .00 | .00 | 20.00 | 16.41 | 0.38 | 3.97 | 16.03 | 19.86 |
| SB 96 | Protection / Pr | eservation Development of Anc | ient Monuments S | ites | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 13,37.00 | .00 | .00 | 13,37.00 | 12,14.61 | 4.79 | 1,27.18 | 12,09.82 | 9.51 |
| SB 98 | Archaeological | Excavation Exploration progra | mme | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 72.00 | .00 | .00 | 72.00 | 68.84 | 1.30 | 4.46 | 67.54 | 6.20 |
| SB 99 | Direction Admn | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 3,71.01 | .00 | .00 | 3,71.01 | 3,21.73 | 19.74 | 69.03 | 3,01.98 | 18.61 |
| Total(Min): | Voted: | 26,99.31 | .00 | .00 | 26,99.31 | 25,04.48 | 46.85 | 2,41.68 | 24,57.63 | 8.95 |

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13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

| | | | | | For The Month Of Government of Ha | ryana | (N) | | | |
|-------------|------------------------------|--------------------------|--------------------|----------------|--------------------------------------|-----------------|---------|----------------|----------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2205 | Revenue Art and Culture | | | | | | | | | |
| MI 105 | Charged: Public Libraries | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 86 | Development and Upg | radation of Public Libra | ries under Central | Finance Commis | sion | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 28,00.00 | .00 | .00 | 28,00.00 | 28,00.00 | 0.00 | 0.00 | 28,00.00 | .00 |
| SB 90 | Grant in aid to Raj | a Ram Mohan Rai foundati | on Calcutta | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 30.00 | .00 | .00 | 30.00 | 30.00 | 0.00 | 0.00 | 30.00 | .00 |
| SB 91 | Grant in aid to Gan | dhi Samark Nidhi | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .14 | .00 | .00 | .14 | .14 | 0.00 | 0.00 | .14 | .00 |
| SB 92 | Grant-in-aid to Daw | arka Dass Libraries | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .17 | .00 | .00 | .17 | .17 | 0.00 | 0.00 | .17 | .00 |
| SB 99 | Setting up of Distr | ict / Sub Divisional Lib | raries | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 15,12.50 | .00 | .00 | 15,12.50 | 13,20.23 | 1,32.32 | 3,24.59 | 11,87.91 | 21.46 |
| | . 5555 | | | | | | | | | |
| Total(Min): | Voted: Charged: | 43,42.81 | .00 | .00 | 43,42.81 | 41,50.54 .00 | 1,32.32 | 3,24.59 .00 | 40,18.22 | 7.47 .00 |

For The Month Of :

07/2022 (N)

| | | | | | Government of Ha | aryana | (1) | | | |
|---------------------|--|-----------------------|---------------------|-----------------|------------------|----------|---------|---------|----------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2205 | Revenue Art and Culture | | | | | | | | | |
| Total(Mjr): MH 3452 | Voted: Charged: Tourism | 74,47.92 .00 | .00 | .00 | 74,47.92 .00 | 73,03.76 | 2,10.75 | 6,54.91 | 67,93.01 | 8.79 .00 |
| SM 01 MI 101 | Tourist Infrastructure Tourist Centre | | | | | | | | | |
| SB 99 | Diversification of Tou | rism Activities illum | mination of Histori | cal Monuments | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 9,00.00 | .00 | .00 | 9,00.00 | 8,89.93 | 1,01.97 | 1,12.04 | 7,87.96 | 12.45 |
| Total(Min): | Voted: Charged: | 9,00.00 | .00 | .00 | 9,00.00 | 8,89.93 | 1,01.97 | 1,12.04 | 7,87.96 .00 | 12.45 |
| Total(SM): | Voted: Charged: | 9,00.00 | .00 | .00 | 9,00.00 | 8,89.93 | 1,01.97 | 1,12.04 | 7,87.96 .00 | 12.45 |
| | General | | | | | | | | | |
| MI 001 | Direction and Adminis | tration | | | | | | | | |
| SB 99 | Head Quarter Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 15,26.00 | .00 | .00 | 15,26.00 | 14,71.28 | 2,71.56 | 3,26.28 | 11,99.72 | 21.38 |
| Total(Min): | Voted: Charged: | 15,26.00 | .00 | .00 | 15,26.00 | 14,71.28 | 2,71.56 | 3,26.28 | 11,99.72 | 21.38 |
| MI 188 | Assistance to Autonomo | ous Bodies | | | | | | | | |
| SB 95 | Institute of Hotel Mana | agement Catering Tech | nnology and Applied | Nutrition Kur | ukshetra | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 20.00 | 20.00 | 80.00 | 20.00 |
| SB 96 | Institute of Hotel Man | agement Catering Tech | nnology and Applied | l Nutrition Roh | tak | | | | | |

Run Date: 18/11/2022 Page No: 197 197 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

| | | | | | Government of Ha | | | | | |
|-----------------------|---|--|------------|-----|------------------|----------|---------|---------|-----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3452 | Revenue Tourism | | | | | | | - | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 20.00 | 20.00 | 80.00 | 20.00 |
| Total(Min): MI 190 | Charged: | 2,00.00 .00 Sector and Other Under | .00 .00 | .00 | 2,00.00 | 2,00.00 | 40.00 | 40.00 | 1,60.00 .00 | 20.00 |
| SB 99 | | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 35,00.00 | .00 | .00 | 35,00.00 | 35,00.00 | 7,00.00 | 7,00.00 | 28,00.00 | 20.00 |
| Total(Min): MI 800 | Voted: Charged: Other expenditure | 35,00.00 | .00 | .00 | 35,00.00 | 35,00.00 | 7,00.00 | 7,00.00 | 28,00.00 .00 | 20.00 |
| SB 96 | HOME STAY SCHEME | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 97 | Catering Institution | Yamuna Nagar | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 10.00 | 10.00 | 40.00 | 20.00 |
| SB 98 | Food Craft Institute | e Faridabad | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | 2.00 | 2.00 | 8.00 | 20.00 |
| SB 99 | Catering Institution | Panipat | | | | | | | | |

For The Month Of : 07/2022

(N)

198

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 39.00 .00 7.80 20.00 .00 39.00 39.00 Voted: 7.80 31.20 19.80 9.95 1,99.00 .00 .00 1,99.00 1,99.00 19.80 1,79.20 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 54,25.00 54,25.00 53,70.28 10,31.36 10,86.08 43,38.92 .00 20.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,33.33 11,98.12 18.94 Total(Mjr): Voted: 63,25.00 63,25.00 62,60.21 51,26.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,39,94.11 .00 .00 Voted: 5,93,81.67 30,15.21 Total Revenue: 5,93,81.67 4,70,09.32 1,53,87.56 25.91 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 03 Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) SB 99 State Plan DT 51 Na 15,00.00 .00 0.71 .05 Voted: .00 15,00.00 15,00.00 0.71 14,99.29 15,00.00 .00 15,00.00 15,00.00 .71 14,99.29 .05 Total(Min): .00 .71 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan DT 51 NA 1,00,00.00 .00 65.11 2.05 Voted: .00 1,00,00.00 98,60.55 2,04.56 97,95.44 .00 98,60.55 2,04.56 97,95.44 2.05 Total(Min): Voted: 1,00,00.00 .00 1,00,00.00 65.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,13,60.55 Total(SM): Voted: 1,15,00.00 .00 1,15,00.00 65.82 2,05.27 1,12,94.73 1.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture

MI 106

Museums

For The Month Of :

07/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

| | | | | | Government of E | laryana | (N) | | | |
|---------------------|---|----------------------------|---------------------|-----------------|---------------------|-----------------|--------------|----------------|-----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4202 | Capital Capital Outlay on E | ducation, Sports, Art and | | | | | | | | |
| SB 99 | Buildings (Archaec | oroda) | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | 0.00 | 0.00 | 15,00.00 | .00 |
| Total(Min): | Voted: Charged: | 15,00.00 | .00 | .00 | 15,00.00 .00 | 15,00.00 | .00 | .00 | 15,00.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 15,00.00 .00 | .00 | .00 | 15,00.00 .00 | 25,00.00 .00 | .00 | .00 | 15,00.00 .00 | .00 |
| Total(Mjr): MH 5452 | Voted: Charged: Capital Outlay on T | 1,30,00.00 | .00 | .00 | 1,30,00.00 | 6,00,80.49 | 65.82 .00 | 2,05.27 .00 | 1,27,94.73 | 1.58 |
| | Tourist Infrastructu: Tourist Centre | | .ct / Sub Divisiona | al and Other Im | portant Towns/Place | s | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 21,78.64 | 21,78.64 | 78,21.36 | 21.79 |
| SB 84 | Air Conditioning a | and Furnishing of New Tour | rist Complex | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 13.46 | 13.46 | 86.54 | 13.46 |
| SB 85 | Development of Tou | rist Facilities along wit | h main Highways in | n Haryana | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | 16.84 | 16.84 | 11,83.16 | 1.40 |
| SB 86 | Tourist Facilities | s at Pinjore | | | | | | | | |

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

Report on Expenditure of Grant No.-

For The Month Of:

07/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

200

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Facilities at SurajKund State Plan DT 51 NA 6,00.00 Voted: 6,00.00 .00 .00 6,00.00 3,02.42 3,02.42 2,97.58 50.40 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 25,11.37 25,11.37 94,88.63 20.93 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 3,00.00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,23,00.00 .00 1,23,00.00 1,23,00.00 25,11.37 25,11.37 97,88.63 20.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme SB 99 State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 9.12 9.12 60.88 13.03 70.00 .00 .00 70.00 70.00 9.12 9.12 60.88 13.03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

Run Date: 18/11/2022 Page No: REPORT ID=CBDR02001B

2,53,75.00

8,47,56.67

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Voted:

Charged:

Charged:

Voted:

Total Capital:

Total(Grant):

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6,66,43.36

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10.74

21.37

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25,86.31

56,01.52

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 07/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on Tourism MH 5452 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 5.00 .00 5.00 5.00 .00 .00 5.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 75.00 Total(SM): Voted: 75.00 .00 75.00 9.12 9.12 65.88 12.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 25,20.49 25,20.49 20.37 Total(Mjr): .00 Voted: 1,23,75.00 1,23,75.00 1,23,75.00 98,54.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

2,52,35.55

7,22,44.87

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Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of F | | | _ | | |
|-------------|---|----------------------|---------------------|------------------|------------------|----------------|----------------|-----------------|-------------------|---------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Medical and Public Healt | | | | | | | | | |
| SM 01 U | Jrban Health Services-Allo Direction and Administr | | | | | | | | | |
| SB 92 | Performance Linked Outl | ay (PLO) for Departm | ment of Health (DHS | S-PLO-REV) | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| SB 93 | Implementation of Recom | mendation of Haryana | a Governance Reform | n Authority (HGF | RA) by Health | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 98 | District Staff-Continua | tion of Staff for Ci | ivil Surgons | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 63,86.50 | .00 | .00 | 63,86.50 | 47,69.24 | 4,97.16 | 21,14.43 | 42,72.07 | 33.11 |
| SB 99 | Headquarter staff-Impro | vement & Strengther | ning of Health Dire | ectorate | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 37,76.50 | .00 | .00 | 37,76.50 | 24,12.67 | 3,79.91 | 17,43.74 | 20,32.76 | 46.17 |
| | Charged: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.50 | .50 | 19.50 | 2.50 |
| Total(Min): | Voted: Charged: | 1,01,64.01 20.00 | .00 | .00 | 1,01,64.01 20.00 | 71,82.92 20.00 | 8,77.08 .50 | 38,58.17 .50 | 63,05.84 19.50 | 37.96 2.50 |
| MI 102 | Employees State Insurar | nce Scheme | | | | | | | | |
| SB 98 | District Staff | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 3,08,21.00 | .00 | .00 | 3,08,21.00 | 2,40,93.87 | 27,01.34 | 94,28.47 | 2,13,92.53 | 30.59 |

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of : 07/2022 (N)

| | | | | | Government of H | _ | | | | |
|------------------|--|-------------------------------|--------------------|----------------|--------------------|-----------------------|--------------------------|-----------------|------------|-------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 SB 99 | Revenue Medical and Public Headquarter Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 7,68.00 | .00 | .00 | 7,68.00 | 6,15.61 | 53.41 | 2,05.80 | 5,62.20 | 26.80 |
| Total(Min): | Voted: Charged: Hospital and Disp | 3,15,89.00 .00 ensaries | .00 | .00 | 3,15,89.00 | 2,47,09.48 | 27,54.75 .00 | 96,34.27 .00 | 2,19,54.73 | 30.50 |
| SB 37 | Haryana State Hea | lth Resource Centre for Qu | ality Improvement | of Health Inst | itution & HMIS | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| Ы 31 | Voted: | 34,90.00 | .00 | .00 | 34,90.00 | 26,17.50 | 0.00 | 8,72.50 | 26,17.50 | 25.00 |
| SB 38 | Mukhyamantri Muft | IIaaj Yojna | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 12,50.00 | 12,50.00 | 37,50.00 | 25.00 |
| DT 99 | Under Public Priva | te Partnership(PPP) | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 36,50.00 | 0.00 | 13,50.00 | 36,50.00 | 27.00 |
| SB 43 | Implementation of | NPCDCS (National Programm | e for Prevention a | and Control of | Cancer and Stroke) | and NPHCE (National F | Programme for Health Car | e | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 46 | Out Sourcing of St | upport Services | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 3,80,00.00 | .00 | .00 | 3,80,00.00 | 2,77,82.25 | 32,09.84 | 1,34,27.59 | 2,45,72.41 | 35.34 |

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 31.46 Voted: .00 9,06,17.33 6,90,32.27 69,19.70 2,85,04.76 6,21,12.57 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 15.82 Voted: .00 6,88.00 5,79.12 0.00 1,08.88 5,79.13 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 62.16 4.17 27.51 Voted: .00 22.00 58.00 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 1,97,94.51 42,83.41 22.44 Voted: 44,88.90 1,55,11.10 21,54,33.33 .00 .00 21,54,33.33 16,54,35.81 1,56,67.11 6,56,64.63 14,97,68.70 30.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 200 Other Health Schemes

For The Month Of : 07/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 63.94 .00 17,00.00 6,13.00 0.00 Voted: 10,87.00 6,13.00 43,00.00 .00 43,00.00 32,13.00 .00 10,87.00 32,13.00 25.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 26,14,86.34 .00 26,14,86.34 20,05,41.21 1,92,98.94 8,02,44.07 18,12,42.27 30.69 Charged: 20.00 20.00 .00 .00 20.00 .50 19.50 .50 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 16,28.56 1,30.37 5,01.81 25.09 14,98.19 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

Run Date: 18/11/2022 14 Health/DMER/AYUSH/FDA Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N) Government of Haryana (6) (7) (8) (3) (4) (5) .00 62.58 24.29 7,00.00 5,92.55 1,70.03 5,29.97 27,00.02 22,21.13 1,92.95 6,71.84 20,28.18 24.88 .00 .00 .00 .00 .00 .00 .00 .00

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2,24,02.00

2,24,02.00

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54.64

29.09

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1,85,98.00

5,45,98.00

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| MI 102 | Homeopathy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
|-------------|----------------------------|----------------------|------|-----|-----------------|-----------------|----------------|----------------|-----------------|--------------|
| SB 99 | Opening/Continuation of | Homeopathic Dispensa | ries | | | | | | | |
| | | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 91.83 | 6.84 | 15.01 | 84.99 | 15.01 |
| | | | | | | | | | | |
| Total(Min): | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 91.83 | 6.84 | 15.01 | 84.99 | 15.01 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 28,00.02 | .00 | .00 | 28,00.02 .00 | 23,12.96 .00 | 1,99.79 .00 | 6,86.85 .00 | 21,13.17 .00 | 24.53 .00 |
| SM 03 R | Rural Health Services-Allo | | | .00 | | | | .00 | .00 | .00 |
| MI 103 | Primary Health Centres | | | | | | | | | |
| SB 84 | Grant-in-aid under NRHM | 1 | | | | | | | | |
| | | | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | | 2 60 00 00 | .00 | 0.0 | 2 60 00 00 | 2 60 00 00 | 0.00 | 0.00 | 2 52 22 | 0.0 |
| | Voted: | 3,60,00.00 | .00 | .00 | 3,60,00.00 | 3,60,00.00 | 0.00 | 0.00 | 3,60,00.00 | .00 |
| State Pl | lan | | | | | | | | | |
| | | | | | | | | | | |

1,85,98.00

5,45,98.00

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SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

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4,10,00.00

7,70,00.00

(2)

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4,10,00.00

7,70,00.00

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Medical and Public Health

Voted:

Voted:

Charged:

Revenue

MH 2210

Total(Min):

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 110

Voted:

Voted:

Hospitals and Dispensaries

Charged:

For The Month Of : 07/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 8,62,54.00 .00 29.35 .00 Voted: 8,62,54.00 6,74,77.22 65,39.23 2,53,16.02 6,09,37.98 6,09,37.98 Total(Min): 8,62,54.00 .00 .00 8,62,54.00 6,74,77.22 65,39.23 2,53,16.02 29.35 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Purchase of Medicines for Scheduled Castes Patients in Hospitals State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 6,25.00 25.00 Voted: 6,25.00 18,75.00 Jananee Suraksha Yojna for Schedule Caste State Plan DT 51 NA .00 5,00.00 .00 61.98 17.39 Voted: 5,00.00 4,75.04 86.94 4,13.07 30,00.00 .00 30,00.00 29,75.04 6,86.98 7,11.94 22,88.07 23.73 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 .01 .01 0.00 Voted: 0.00 .01 .01 .00 .01 .00 .01 .00 Total(Min): Voted: .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 12,50,50.27 Voted: 16,62,54.01 .00 16,62,54.01 72,26.21 4,84,29.95 11,78,24.06 29.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Rural Health Services-Other Systems of medicine MI 101 Ayurveda

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-

14 Health/DMER/AYUSH/FDA

| | For The Month Of: 07/2022 (N) Government of Haryana | | | | | | | | | |
|--------------------|---|---------------------------|---------------------|-----------------|---------------------|-----------------------|-------------------------|----------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 Share (| Revenue Medical and Public H Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | .00 |
| SB 86 | Strengthening of Ay | urvedic/ Unani/Homeopath | nic Dispensaries/Pr | athmic Swasthya | ı Kendra and Specia | l Medicine for Women, | Children and aged perso | n | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,65,00.00 | .00 | .00 | 1,65,00.00 | 1,33,24.49 | 11,09.81 | 42,85.32 | 1,22,14.68 | 25.97 |
| SB 90 | Health Awareness th | nrough ISM&H through fair | rs with Medical Cam | ips | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,94.95 | 20.46 | 25.51 | 4,74.49 | 5.10 |
| SB 94 | Grant-in-aid to var | rious Institutions / Gram | n Panchayats | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | 0.00 | 0.00 | 8,00.00 | .00 |
| Total(Min): | Charged: | 2,28,00.00 | .00 | .00 | 2,28,00.00 | 1,96,19.44 | 11,30.28 | 43,10.84 | 1,84,89.16 | 18.91 |
| SB 97 | Continuance of Home | eopathic Dispensary | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,74.10 | .00 | .00 | 3,74.10 | 3,13.31 | 25.03 | 85.82 | 2,88.28 | 22.94 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

14 Health/DMER/AYUSH/FDA

| | | | | | Government of H | aryana | | | | |
|--------------------|--|----------------------|---------------------|-----------------|--------------------|-----------------------|---------------------------|-----------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 | Revenue Medical and Public Healt | h | | | | | | | | |
| Total(Min): | Voted: Charged: Unani | 3,74.10 | .00 | .00 | 3,74.10 | 3,13.31 | 25.03 .00 | 85.82 .00 | 2,88.28 .00 | 22.94 |
| SB 98 | Unani | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 5,28.60 | .00 | .00 | 5,28.60 | 4,37.17 | 27.99 | 1,19.42 | 4,09.18 | 22.59 |
| Total(Min): | Voted: Charged: | 5,28.60 .00 | .00 | .00 | 5,28.60 .00 | 4,37.17 | 27.99 .00 | 1,19.42 .00 | 4,09.18 | 22.59 .00 |
| Total(SM): | Voted: Charged: | 2,37,02.70 | .00 | .00 | 2,37,02.70 | 2,03,69.92 | 11,83.29 .00 | 45,16.08 .00 | 1,91,86.62 .00 | 19.05 |
| SM 05 N MI 101 | Medical Education, Trainir Ayurveda | ng and Research | | | | | | | | |
| SB 86 State P | Shri Krishna Ayush Univ lan | ersity Kurukshetra | | | | | | | | |
| DT 51 | | 1.00 | .00 | .00 | 1.00 | 1.00 | 12,50.00 | 12,50.00 | -12,49.00 | 12,50,00.00 |
| SB 88 | Continuation/improvemen | t of Govt. Ayurvedic | c College/Govt Ayur | vedic Pharmacy/ | Drug Testing Labor | atory,Kurukshetra and | l ISM&R Institute Panchku | 1 | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 13,00.00 | .00 | .00 | 13,00.00 | 12,10.01 | 21.83 | 1,11.81 | 11,88.19 | 8.60 |
| SB 89 | Strengthening/improveme | nt of Shri Krishna G | Govt Ayurvedic Coll | ege Kurukshetra | and ISM&R Institu | te, Panchkula. | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,27.21 | .00 | .00 | 1,27.21 | 1,01.94 | 8.41 | 33.69 | 93.52 | 26.48 |
| Total(Min): MI 105 | Voted: Charged: Allopathy | 14,28.21 | .00 | .00 | 14,28.21 | 13,12.95 | 12,80.24 | 13,95.50 .00 | 32.71 | 97.71 .00 |

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA For The Month Of : 07/2022 (N)

FOR THE MONCH OF . 07/2022

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 23.84 Voted: .00 50,00.00 40,20.94 2,12.73 11,91.79 38,08.21 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 14.64 Voted: .00 20,00.00 17,78.12 70.87 2,92.75 17,07.25 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 6.63 26.33 .00 17,00.00 12,59.07 4,47.56 12,52.44 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 60.00 38,00.00 .00 22,80.00 Voted: .00 38,00.00 38,00.00 22,80.00 15,20.00

For The Month Of : 07/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan DT 98 SHKM Govt Medical College, Nalhar, Mewat Voted: 10,00.00 .00 .00 31.55 9.98 10,00.00 9,31.77 99.78 9,00.22 Kalpna Chawla Govt Medical College, Karnal Voted: 20,00.00 .00 .00 20,00.00 17,82.69 21.81 2,39.12 11.96 17,60.88 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,48,00.00 .00 .00 1,48,00.00 1,22,31.62 10,35.72 24.35 36,04.10 1,11,95.90 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 1,95,00.00 .00 23.65 .00 1,95,00.00 1,59,39.71 10,51.94 Voted: 46,12.23 1,48,87.77 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 .00 1,35,85.27 12,07.90 27.19 Voted: 1,70,00.00 46,22.63 1,23,77.37 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 14,00.00 .00 84.75 22.55 Voted: .00 14,00.00 11,68.98 3,15.77 10,84.23 SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

14 Health/DMER/AYUSH/FDA

| | | | | | Government of I | | | | | |
|-------------|-------------------------------|----------------------------|---------------------|----------------|--------------------|-------------------|-----------------|-------------------|-------------------|--------------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 | Revenue Medical and Public | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 7,30,00.00 | .00 | .00 | 7,30,00.00 | 2,92,00.00 | 0.00 | 4,38,00.00 | 2,92,00.00 | 60.00 |
| SB 94 | Maharaja Agarsen | Institute of Medical Resea | arch and Education, | Agroha | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,25,00.00 | .00 | .00 | 1,25,00.00 | 93,75.00 | 0.00 | 31,25.00 | 93,75.00 | 25.00 |
| Total(Min): | Voted: Charged: | 15,42,01.01 .00 | .00 | .00 | 15,42,01.01 .00 | 9,55,74.19 .00 | 60,03.91 .00 | 6,46,30.72 .00 | 8,95,70.29 .00 | 41.91 .00 |
| MI 199 | | er Non Government Institut | | | | | | | | |
| SB 99 | Grant-in-Aid to M | aharaja Agarsen Institute | of Medical Educati | on and Researd | ch Agroha | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 9,00.00 | 0.00 | 1,00.00 | 9,00.00 | 10.00 |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | .00 | 10,00.00 | 9,00.00 | .00 | 1,00.00 | 9,00.00 | 10.00 |
| Total(SM): | Voted: Charged: | 15,66,29.22 | .00 | .00 | 15,66,29.22 | 9,77,87.14 | 72,84.14 | 6,61,26.23 | 9,05,02.99 | 42.22 |
| SM 06 | Public Health | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Prevention and Co | ntrol of diseases | | | | | | | | |
| SB 86 | National Goitre Co | ontrol Programme | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1.35 | .00 | .00 | 1.35 | 1.35 | 0.00 | 0.00 | 1.35 | .00 |
| SB 99 | Malaria | | | | | | | | | |

For The Month Of :

Government of Haryana

07/2022 (N)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------|---|----------------------------------|--------------------|-----------------|--------------|----------------|--------------|-----------------|----------------|--------------|
| MH 2210 | Revenue Medical and Public Hea | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,88,72.35 | .00 | .00 | 2,88,72.35 | 2,14,20.73 | 23,47.23 | 97,98.86 | 1,90,73.49 | 33.94 |
| Total(Min): | Voted: Charged: Prevention of food ad | 2,88,73.70 .00 Multeration | .00 | .00 | 2,88,73.70 | 2,14,22.08 | 23,47.23 | 97,98.86 .00 | 1,90,74.84 | 33.94 |
| SB 99 | Public Analyst and Fo | od Inspector | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 9,37.00 | .00 | .00 | 9,37.00 | 6,57.08 | 75.24 | 3,55.16 | 5,81.84 | 37.90 |
| Total(Min): | Voted: Charged: Drug Control | 9,37.00 | .00 | .00 | 9,37.00 | 6,57.08 .00 | 75.24 .00 | 3,55.16 .00 | 5,81.84 .00 | 37.90 .00 |
| SB 45 | Establishment of Depa | rtment of Food & Drug | Administration | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | 7,05.50 | .00 | .00 | 7,05.50 | 4,75.40 | 42.45 | 2,72.55 | 4,32.95 | 38.63 |
| SB 97 | Performance Linked Ou | tlay (PLO) for Food an | d Drugs Administra | tion Haryana (F | FDA-PLO-REV) | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| SB 98 | Drug control Programm | е | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 11,05.50 | .00 | .00 | 11,05.50 | 8,30.01 | 82.86 | 3,58.34 | 7,47.16 | 32.41 |
| 4 | | | | | | | | | | |

13,05.43

1,25.31

6,30.89

18,11.01

.00

11,80.12

34.84

.00

18,11.01

Total(Min):

Voted:

For The Month Of : 07/2022 (N)

Government of Harvana

0.00 0.00 2,00,00.00

.00

| | Government of Haryana | | | | | | | | | |
|-------------|------------------------------------|-----------------------|---------------------|------------------|---------------------|----------------------|-----------------------|----------------|----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 | Revenue Medical and Public Heal | | | | | | | | | |
| MI 107 | Charged: Public Health Laborato | .00 ories | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Laboratories | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 6,26.50 | .00 | .00 | 6,26.50 | 4,39.63 | 52.08 | 2,38.95 | 3,87.55 | 38.14 |
| Total(Min): | Voted: Charged: | 6,26.50 .00 | .00 | .00 | 6,26.50 .00 | 4,39.63 | 52.08 .00 | 2,38.95 .00 | 3,87.55 .00 | 38.14 |
| MI 188 | ASSISTANCE TO AUTONOMO | US BODIES | | | | | | | | |
| SB 98 | COVID 19 VACCINATION U | NDER NATIONAL HEALTH | MISSION PROGRAMME | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| SB 99 | INDIA COVID 19 EMERGEN | CY RESPONSE AND HEALT | TH SYSTEMS PREPAREI | ONESS PACKAGE UI | NDER NATIONAL HEALT | H MISSION PROGRAMME | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | .00 | .00 | .01 | .01 | 0.00 | 0.00 | .01 | .00 |
| Total(Min): | Voted: Charged: | .02 | .00 | .00 | .02 | .02 | .00 | .00 | .02 | .00 |
| Total(SM): | Voted: Charged: | 3,22,48.23 | .00 | .00 | 3,22,48.23 | 2,38,24.24 | 25,99.87 .00 | 1,10,23.86 | 2,12,24.37 | 34.18 |
| | General | | | | | | | | | |
| MI 199 | Assistance to Other No | n Government Institut | tions | | | | | | | |
| SB 97 | Cashless Medical Treat | ment to Employee, Per | nsioners and their | Dependents by | AB-HHPA (AYUSHMAN E | harat Haryana Health | Protection Authority) | | | |
| | _ | | | | | | | | | |

State Plan

DT 51 NA

Voted:

2,00,00.00

.00

.00

2,00,00.00

2,00,00.00

Report on Expenditure of Grant No.-

07/2022 (N) For The Month Of :

Government of Harvana

| | | | | | Government of | | | | | |
|-------------|-------------------------------|----------------------------|-------------------|------------------|----------------------|----------------------|-------------------|--------------------|----------------------|---------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 | Revenue Medical and Public | Health | | | | | | | | |
| SB 98 | National Health Mi | ssion | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Assuring Total Anae | emia Limit (ATAL) Abhiyaar | n Renamed as ATAL | Swasthya Abhiyan | | | | | | |
| | Voted: | 27,19.00 | .00 | .00 | 27,19.00 | 27,19.00 | 75.00 | 75.00 | 26,44.00 | 2.76 |
| SB 99 | AYUSHMAN Bharat Ha | aryana Health Protection M | Mission | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | 70,00.00 | 0.00 | 1,00,00.00 | 70,00.00 | 58.82 |
| Total(Min): | Voted: | 3,97,19.00 | .00 | .00 | 3,97,19.00 | 2,97,19.00 | 75.00 | 1,00,75.00 | 2,96,44.00 | 25.37 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 96 | Strengthening of C | Civil Registration System | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 97 | Strengthening of t | the Office of the Chief Re | egistrar of Death | & Birth | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| Total(Min): | | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| Total(SM): | Charged: Voted: | 3,97,21.00 | .00 | .00 | 3,97,21.00 | 2,97,21.00 | 75.00 | 1,00,75.00 | 2,96,46.00 | .00 |
| 10001(811). | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 25.36 .00 |
| Total(Mjr): | Charged: | 68,28,41.52 20.00 | .00 | .00 | 68,28,41.52 20.00 | 49,96,06.73 20.00 | 3,78,67.26 .50 | 22,11,02.05 .50 | 46,17,39.47 19.50 | 32.38 2.50 |
| MH 2211 | Family Welfare | | | | | | | | | |

MI 001 Direction and Administration

SB 97 Child Survival Safe Motherhood

Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | aryana | (N) | ealun/DMER/Alusn/FDA | | |
|--------------------|---|------------------------|--------------|-----|--------------------------------------|----------|---------|----------------------|-----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2211 Full Ce | Revenue Family Welfare ntral Plan | | | | | | | | | |
| DT 51 | | 13,00.00 | .00 | .00 | 13,00.00 | 11,40.33 | 48.73 | 2,08.40 | 10,91.60 | 16.03 |
| SB 98 | District Family Plann | ing Bureau | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 21,00.00 | .00 | .00 | 21,00.00 | 17,67.95 | 1,10.44 | 4,42.49 | 16,57.51 | 21.07 |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,36.00 | .00 | .00 | 1,36.00 | 1,23.42 | 0.77 | 13.36 | 1,22.64 | 9.82 |
| SB 99 | State Family Planning | Bureau | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,30.00 | .00 | .00 | 6,30.00 | 4,78.43 | 29.31 | 1,80.88 | 4,49.12 | 28.71 |
| Total(Min): MI 003 | Voted: Charged: Training | 41,66.00 .00 | .00 | .00 | 41,66.00 | 35,10.12 | 1,89.26 | 8,45.13 .00 | 33,20.87 .00 | 20.29 |
| SB 95 | M.P.W. Training Schoo | l(Male), Rohtak | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 85.00 | .00 | .00 | 85.00 | 79.32 | 1.88 | 7.56 | 77.44 | 8.90 |
| SB 96 | Promotional Training | School for M.P.W.(Fema | ale),Bhiwani | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 70.00 | .00 | .00 | 70.00 | 69.75 | 0.00 | 0.25 | 69.75 | .36 |
| | | | | | | | | | | |

SB 98 Training of A.N.Ms

For The Month Of : 07/2022 (N)

14 Health/DMER/AYUSH/FDA

| | | | Government of Haryana | | | (, | | | | |
|-------------|--------------------------------|---------------------------|-----------------------|-----|------------|----------------|--------------|--------------|----------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2211 | Revenue Family Welfare | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 6,86.62 | 4.09 | 17.47 | 6,82.53 | 2.50 |
| SB 99 | Regional Family Pla | anning Training Centre Ro | ohtak | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,70.00 | .00 | .00 | 1,70.00 | 1,44.13 | 4.75 | 30.61 | 1,39.39 | 18.01 |
| Total(Min): | Charged: | 10,25.00 | .00 | .00 | 10,25.00 | 9,79.81 | 10.71 | 55.90 .00 | 9,69.10 | 5.45 .00 |
| MI 101 | Rural Family Welfar | re Services | | | | | | | | |
| SB 98 | Sub Centres | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,90,00.00 | .00 | .00 | 1,90,00.00 | 1,51,47.76 | 10,73.45 | 49,25.69 | 1,40,74.31 | 25.92 |
| Total(Min): | Voted: | 1,90,00.00 | .00 | .00 | 1,90,00.00 | 1,51,47.76 | 10,73.45 | 49,25.69 | 1,40,74.31 | 25.92 |
| MI 102 | Charged: Urban Family Welfa | .00 re Services | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Urban Family Welfar | re Services | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 5,98.94 | 23.72 | 1,24.78 | 5,75.22 | 17.83 |
| Total(Min): | Charged: | 7,00.00 | .00 | .00 | 7,00.00 | 5,98.94 .00 | 23.72 .00 | 1,24.78 | 5,75.22 .00 | 17.83 |
| MI 103 | Maternity and Child | | | | | | | | | |
| CD GO | Immunication Drocks | ammo | | | | | | | | |

Full Central Plan

SB 99 Immunisation Programme

Report on Expenditure of Grant No.-

For The Month Of : 07/2022

(N)

14 Health/DMER/AYUSH/FDA

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 40,00.00 .00 0.00 .00 .00 40,00.00 40,00.00 Voted: 0.00 40,00.00 40,00.00 .00 40,00.00 .00 40,00.00 .00 Total(Min): .00 40,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 200 Other Services and Supplies SB 99 Conventional Contraceptives Full Central Plan DT 51 Na Voted: 1,70.00 .00 .00 1,70.00 1,70.00 0.00 0.00 .00 1,70.00 .00 .00 .00 Total(Min): Voted: 1,70.00 .00 1,70.00 1,70.00 1,70.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,31,09.50 2,90,61.00 .00 .00 2,44,06.64 12,97.14 59,51.50 20.48 Total(Mjr): Voted: 2,90,61.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 48,48,48.97 Total Revenue: 71,19,02.52 52,40,13.37 3,91,64.39 22,70,53.55 31.89 71,19,02.52 .00 Charged: 20.00 .00 20.00 20.00 .50 .50 2.50 19.50 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 63 Construction of Food and Drug Administration Building Share Central Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 2,50.00 0.00 Voted: .00 4,00.00 -6,00.00 10,00.00 -6,00.00

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

For The Month Of : 07/2022 (N)

Government of Haryana

| | | | | | | 7 | | | | |
|-------------|--------------------------------|---------------------------|---------------------|-----|------------|--------------------|----------------|------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4059 | Capital Capital Outlay on P | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| Total(Min): | Voted: Charged: | 20,00.00 | .00 | .00 | 20,00.00 | 2,69,02.98 | .00 | 10,00.00 | 10,00.00 | 50.00 |
| Total(SM): | Voted: Charged: | 20,00.00 | .00 | .00 | 20,00.00 | 3,04,02.98 | .00 | 10,00.00 | 10,00.00 | 50.00 |
| Total(Mjr): | Voted: Charged: | 20,00.00 | .00 | .00 | 20,00.00 | 19,03,98.16 .00 | .00 | 10,00.00 | 10,00.00 | 50.00 |
| MH 4210 | | edical and Public Health | | | | | | | | |
| | Urban Health Services | | | | | | | | | |
| MI 110 | Hospital and Disp | pensaries | | | | | | | | |
| SB 99 | Buildings | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,50,00.00 | .00 | .00 | 2,50,00.00 | | 7,34.76 | 1,43,58.18 | 1,06,41.82 | 57.43 |
| Total(Min): | Voted: Charged: | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 1,13,16.57 | 7,34.76 | 1,43,58.18 | 1,06,41.82 | 57.43 .00 |
| Total(SM): | Voted: Charged: | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 1,13,16.57 .00 | 7,34.76 .00 | 1,43,58.18 | 1,06,41.82 .00 | 57.43 |
| SM 03 | Medical Education Tra | | .00 | .00 | | .00 | .00 | .00 | .00 | .00 |
| MI 101 | Ayurveda | | | | | | | | | |
| SB 90 | Construction of Bu | ildings under Swaran Jaya | nti Yojna | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| SB 91 | Construction of bu | ilding of Govt. Ayurvedic | : Colleges/ Hospita | als | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 0.00 .00 .00 25,00.00 25,00.00 Voted: 0.00 25,00.00 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 80.00 .00 .00 Voted: .00 80.00 80.00 0.00 0.00 80.00 36,30.00 36,30.00 .00 36,30.00 .00 .00 36,30.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Allopathy SB 82 Construction of Government Medical College Yamunanagar Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 Voted: .00 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 0.00 .00 .00 12,00.00 12,00.00 Voted: 0.00 12,00.00 SB 83 Construction of Government Medical College Kaithal Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 Voted: .00 18,00.00 18,00.00 0.00 18,00.00

(3)

12,00.00

18,00.00

12,00.00

.00

.00

.00

For The Month Of : 07/2022

Government of Haryana

(4)

12,00.00

18,00.00

12,00.00

Run Date: 18/11/2022 14 Health/DMER/AYUSH/FDA (N) (8) (6) (7) (5) 0.00 .00 0.00 12,00.00 0.00 0.00 18,00.00 .00 0.00 .00 0.00 12,00.00 0.00 0.00 10,00.00 .00

DT 51 NA Voted: 10,00.00 .00 10,00.00 10,00.00

SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)

State Plan

DT 51 NA

4,40,00.00 .00 0.00 .00 .00 4,40,00.00 4,40,00.00 Voted: 0.00 4,40,00.00

SB 87 Construction work AIIMS, Manethi (Rewari)

(2)

Capital Outlay on Medical and Public Health

SB 84 Construction of Government Medical College Sirsa

12,00.00

18,00.00

12,00.00

SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad)

.00

.00

Capital

Voted:

Voted:

Voted:

MH 4210

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

State Plan

Share Central Plan

State Plan

DT 51 NA 1.00 .00 1.00 0.00 80,00,00.00 Voted: .00 -79,99.00 80,00.00 -79,99.00

SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

State Plan

Run Date: 18/11/2022 Page No: 222

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

14 Health/DMER/AYUSH/FDA

| | | | | | For The Month Of Government of Ha | aryana | (N) | | | |
|------------------|------------------------------------|----------------------|---------------------|---------|--------------------------------------|-----------|-------|----------|-----------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4210 State | Capital Capital Outlay on Medica | | | | | | | - | | |
| DT 51 | | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 60,00.00 | 0.00 | 40,00.00 | 60,00.00 | 40.00 |
| SB 89 | Construction work of Nu | rsing Training Schoo | ols/ Colleges in th | e State | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Construction of Building Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 18,00.30 | 0.00 | 31,99.70 | 18,00.30 | 63.99 |
| SB 90 | Construction work of De | ntal College at Nalh | nar | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Construction of Building Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 0.00 | 0.00 | 50,00.00 | .00 |
| SB 91 | . Construction work of BD | Sharma University o | of Health Science R | ohtak | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Construction of Building Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 8,00.00 | 0.00 | 12,00.00 | 8,00.00 | 60.00 |
| SB 92 | Construction work of Un | iversity of Health S | Sciences Karnal | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Construction of Building Voted: | 1.00 | .00 | .00 | 1.00 | -73,17.13 | 0.80 | 73,18.93 | -73,17.93 | 73,18,93.50 |
| SB 93 | Construction work of Ne | w Government Medical | l College at Bhiwan | i | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 60,00.00 | .00 | .00 | 60,00.00 | 60,00.00 | 0.00 | 0.00 | 60,00.00 | .00 |
| 9+2+0 | Dlan | | | | | | | | | |

For The Month Of : 07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 90,00.00 .00 0.00 48.49 .00 90,00.00 Voted: 46,35.56 43,64.44 46,35.56 SB 94 Construction work of New Government Medical College at Jind State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 30,00.00 0.00 70,00.00 30,00.00 70.00 SB 96 Construction of Kalpana Chawla Government Medical College Karnal Share Central Plan DT 51 NA 50,00.00 .00 .09 Voted: .00 50,00.00 49,95.30 0.00 4.70 49,95.30 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan Construction of Building (State Contribution) DT 98 50,00.00 .00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00 SB 98 Construction of Mewat Medical College at Nalhar State Plan Construction of Building (State Contribution) Voted: 20,00.00 .00 .00 20,00.00 12,84.00 0.00 35.80 12,84.00 7,16.00 .00 .80 31.68 Total(Min): Voted: 11,30,02.00 .00 11,30,02.00 7,71,99.03 3,58,03.77 7,71,98.23 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 8,08,29.03 .80 Total(SM): Voted: 11,66,32.00 .00 11,66,32.00 3,58,03.77 8,08,28.23 30.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health Public Health Laboratories MI 107

Strengthening of State Drug Regulatory System

Run Date: 18/11/2022
REPORT ID=CBDR02001B

Report on Expenditure of Grant No - 14 Health/DMER/AYJISH/FDA

14,38,32.00

85,57,34.52

.00

20.00

.00

.00

.00

.00

Voted:

Charged:

Voted: Charged:

Total Capital:

Total(Grant):

.00

.00

.00

.00

14,38,32.00

85,57,34.52

.00

20.00

| | | | | Health/DMER/AYUSH/FDA | | | | | | |
|-------------|--------------------|---------------------------|-----|-----------------------|-------------|------------|----------------|-------------------|------------|-------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | | Medical and Public Health | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| Total(Min): | Voted: Charged: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| Total(SM): | Voted: Charged: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| Total(Mjr): | Voted: Charged: | 14,18,32.00 .00 | .00 | .00 | 14,18,32.00 | 9,23,45.60 | 7,35.56 .00 | 5,01,61.96 .00 | 9,16,70.04 | 35.37 |

8,20,29.03

60,60,42.40

.00

20.00

7,35.56

3,98,99.96

.00

.50

5,11,61.96

27,82,15.51

.00

.50

9,26,70.04

57,75,19.01

.00

19.50

35.57

32.51

2.50

.00

07/2022

For The Month Of:

(N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 5,13.31 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 5,13.31 Voted: .00 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 8,65.93 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 38,26.33 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799 Miscellaneous Work Advances

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 226 15 Labour/Employment/Skill Development and Industrial Training

| | | | | | Government of B | | | _ | | |
|-------------|------------------------------|------------|-----|------------|-----------------|---------------------|------------|----------------|-----------------|-----|
| | (2) | | | | (3) | (4) | (5) | - (6) | (7) | (8) |
| МН 2059 | Revenue Public Works | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Credit to Miscellaneous work | k Advances | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | -11.30 | 11.30 | .00 |
| SB 99 | Stock | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Credit to Stock | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | -25.93 | 25.93 | .00 |
| DT 99 | Debit to Stock | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 25.65 | -25.65 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 23,21.36 | .00 | -11.57 | 11.57 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | 13.01 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 .00 | .00 | 9,04,37.65 18.01 | .00 .00 | 1,65.87 .00 | -1,65.87 .00 | .00 |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | 9,09,50.96 | .00 | 2,54.45 | -2,54.45 | .00 |
| MH 2216 | Charged: Housing | .00 | .00 | .00 | .00 | 18.01 | .00 | .00 | .00 | .00 |
| | General Pool Accommodation | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SB 99 | Other Maintenance Expenditu | ıre | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 88 | General Maintenance and Repa | air | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 70.49 | -70.49 | .00 |
| DT 99 | Administration of Justice | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1.35 | -1.35 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 14,95.55 -1.86 | .00 | 71.84 .00 | -71.84 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 39,80.55 -1.86 | .00 | 71.84 | -71.84 .00 | .00 |
| Total(Mjr): | | .00 | .00 | .00 | .00 | 4,22,67.19 -1.86 | .00 | 71.84 .00 | -71.84 .00 | .00 |
| MH 2230 | Labour, Employment and Skill | | .00 | .00 | .00 | 1.00 | | | .00 | |

SM 01 Labour

07/2022 (N) For The Month Of :

15 Labour/Employment/Skill Development and Industrial Training

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|--|--------------------------|--------------------|-----|-----------------|----------|---------|----------|-----------------|--------------|
| мн 2230 мі 001 | Revenue Labour, Employment and Ski Direction and Administrat | ll Development | | | | | | | | |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 7,90.00 | .00 | .00 | 7,90.00 | 6,76.19 | 53.02 | 1,66.84 | 6,23.16 | 21.12 |
| Total(Min): MI 004 | Voted: Charged: Research and Statistics | 7,90.00 | .00 | .00 | 7,90.00 | 6,76.19 | 53.02 | 1,66.84 | 6,23.16 | 21.12 |
| SB 99 | Research and Statistical | Cell | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,50.70 | .00 | .00 | 1,50.70 | 1,28.23 | 10.32 | 32.80 | 1,17.90 | 21.76 |
| Total(Min): | Voted: Charged: Industrial Relation | 1,50.70 | .00 | .00 | 1,50.70 | 1,28.23 | 10.32 | 32.80 | 1,17.90 .00 | 21.76 |
| SB 98 | Industrial Tribunal/Labou | ır Court, Faridabad | ,Rohtak and Ambala | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 12,46.00 | .00 | .00 | 12,46.00 | 10,20.00 | 81.20 | 3,07.20 | 9,38.80 | 24.65 |
| SB 99 | Industrial Relations | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 34,48.50 | .00 | .00 | 34,48.50 | 26,87.58 | 2,29.71 | 9,90.63 | 24,57.87 | 28.73 |
| Total(Min): MI 102 | Voted: Charged: Working Conditions and Sa | 46,94.50 .00 afety | .00 | .00 | 46,94.50 .00 | 37,07.58 | 3,10.91 | 12,97.83 | 33,96.67 .00 | 27.65 .00 |

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 97 Inspection of Steam Boilers

MH 2230

State Plan

DT 51 NA

SB 96 Health

SB 95 Inspection

(2)

Labour, Employment and Skill Development

SB 94 Setting up of Major Accident Hazard Control Cell

7,50.00

6,08.80

1,90.00

16,76.00

2,13.50

1,69.10

.00

.00

.00

.00

.00

.00

SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories

Run Date: 18/11/2022 Page No: 228

Report on Expenditure of Grant No.-

For The Month Of :

(4)

7,48.53

5,97.93

1,90.00

12,95.34

1,84.71

1,37.88

Government of Haryana

(3)

7,50.00

6,08.80

1,90.00

16,76.00

2,13.50

1,69.10

.00

.00

.00

.00

.00

.00

07/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.48 .26 1.95 7,48.05 2.42 13.29 5,95.51 2.18 .00 0.00 0.00 1,90.00 1,24.35 30.13 5,05.02 11,70.98 13.85 19.97 42.64 1,70.86 11.86 25.48 43.09 1,26.01

SB 98 Strengthening of safety and Health Inspection system in the factories

Run Date: 18/11/2022 Page No : 15 Labour/Employment/Skill Development and Industrial Training

For The Month Of :

07/2022 (N)

| | | Government of Haryana | | | | | | | | |
|-------------|---------------------------------|------------------------------|-----------------------|-----------------|---------------------|----------|---------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue | | | | | | | | | |
| MH 2230 | Labour, Employment an | nd Skill Development | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: | 36,57.40 | .00 | .00 | 36,57.40 | 32,04.38 | 1,52.97 | 6,05.99 | 30,51.41 | 16.57 |
| MI 103 | Charged: General Labour Welf | .00 are | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Setting up of Labou | r Welfare Centre | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| State F. | Tan | | | | | | | | | |
| DT 51 | Na | 1 40 02 | 0.0 | | | | | | | T 00 |
| | Voted: | 1,48.23 | .00 | .00 | 1,48.23 | 1,40.02 | 2.51 | 10.71 | 1,37.52 | 7.23 |
| Total(Min): | Voted: | 1,48.23 | .00 | .00 | 1,48.23 | 1,40.02 | 2.51 | 10.71 | 1,37.52 | 7.23 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 112 | Rehabilitation of B | onded labour | | | | | | | | |
| SB 99 | Rehabilitation of B | onded Labour | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .50 | .00 | .00 | .50 | .50 | 0.00 | 0.00 | .50 | .00 |
| Total(Min): | Voted: | .50 | .00 | .00 | .50 | .50 | .00 | .00 | . 50 | .00 |
| MI 113 | Charged: Improvements in Wor | .00 king Conditions of Child | .00 d/Women labour | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |
| SB 97 | Rehabilitation of De | estitute and Migrant Chi | .ld Labour | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50,34.00 | .00 | .00 | 50,34.00 | 49,80.60 | 11.80 | 65.19 | 49,68.81 | 1.30 |
| SB 98 | Setting up Child La | bour Cell for implemenat | ion of National Pr | ogramme for Eli | mination of Child L | Labour | | | | |

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 230 230 15 Labour/Employment/Skill Development and Industrial Training

| | | | | | Government of E | laryana | | _ | | |
|-------------|-------------------------------------|----------------------|--------------------|---------------|-----------------|-------------------|----------------|-----------------|-------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2230 | Revenue Labour, Employment and Si | kill Development | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 60,10.00 | .00 | .00 | 60,10.00 | 60,09.64 | 0.00 | 0.36 | 60,09.64 | .01 |
| SB 99 | Direction and Administr | ation | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 59.87 | .00 | .00 | 59.87 | 57.49 | 0.77 | 3.15 | 56.72 | 5.26 |
| Total(Min): | Voted: Charged: | 1,11,03.87 | .00 | .00 | 1,11,03.87 | 1,10,47.73 | 12.57 .00 | 68.70 .00 | 1,10,35.17 | .62 |
| MI 800 | Other expenditure | | | | | | | | | |
| SB 99 | Computerization of Labo | ur Department | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 11,00.00 | .00 | .00 | 11,00.00 | 10,72.03 | 8.10 | 36.07 | 10,63.93 | 3.28 |
| Total(Min): | Voted: Charged: | 11,00.00 | .00 | .00 | 11,00.00 | 10,72.03 | 8.10 .00 | 36.07 .00 | 10,63.93 .00 | 3.28 |
| Total(SM): | Voted: Charged: | 2,16,45.20 | .00 | .00 | 2,16,45.20 | 1,99,76.66 .00 | 5,50.39 .00 | 22,18.94 .00 | 1,94,26.26 .00 | 10.25 |
| | Employment Service | | | | | | | | | |
| MI 001 | Direction and Administr | ration | | | | | | | | |
| SB 99 | Setting up of Inspection | n and enquiry unit a | at Directorate | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 5,56.40 | .00 | .00 | 5,56.40 | 4,60.72 | 27.52 | 1,23.20 | 4,33.20 | 22.14 |
| Total(Min): | | 5,56.40 | .00 | .00 | 5,56.40 | 4,60.72 | 27.52 | 1,23.20 | 4,33.20 | 22.14 |
| MI 004 | Charged: Research, Survey and St | .00 atistics | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | State Employment Market | ing Information and | enforcement Unit a | t Directorate | | | | | | |

Revenue

Voted:

Voted:

Employment Services

National Career Service Project

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other expenditure

Charged:

MH 2230

Total(Min):

MI 101

Full Central Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

State Plan

DT 51 Na

(2)

Labour, Employment and Skill Development

4,66.10

4,66.10

.00

8.36

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

1,00.00

9,69,50.00

SB 97 Computerisation of Employment Exchange Operations

SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 18/11/2022 Page No:

(4)

4,17.47

4,17.47

.00

8.36

99.97

8,09,36.57

1,97.59

8,12,42.49

.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

4,66.10

4,66.10

.00

8.36

1,00.00

9,69,50.00

2,50.00

.00

9,73,08.36

(3)

.00

.00

.00

.00

.00

.00

.00

.00

.00

07/2022

(N)

231 15 Labour/Employment/Skill Development and Industrial Training (8) (6) (7) (5) 24.26 15.64 72.89 3,93.21 24.26 72.89 3,93.21 15.64 .00 .00 .00 .00 0.00 0.00 8.36 .00 0.00 .03 0.03 99.97 36,08.42 20.24 1,96,21.85 7,73,28.15 6.86 23.71 59.27 1,90.73 1,96,81.15 7,76,27.21 36,15.27 20.23 .00 .00 .00 .00

| SB 99 | Other | Expenditure | Vocational | Guidance | and | Carrier | Centres | at | Employment | Exchange |
|-------|-------|-------------|------------|----------|-----|---------|---------|----|------------|----------|
| | | | | | | | | | | |

.00

2,50.00

9,73,08.36

Charged:

.00

.00

.00

.00

.00

Run Date: 18/11/2022 Page No: 232

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

.00

.00

.00

.00

15 Labour/Employment/Skill Development and Industrial Training

| | | | | | Government of F | Haryana | (10) | | | |
|---------------|----------------------|---------------------------|---------------------|-----------------|---------------------|--------------------|--------------|--------------|----------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2230 | Revenue | and Skill Development | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4,67.10 | .00 | .00 | 4,67.10 | 4,07.56 | 16.50 | 76.03 | 3,91.07 | 16.28 |
| Total(Min): | Voted: Charged: | 4,67.10 | .00 | .00 | 4,67.10 .00 | 4,07.56 .00 | 16.50 .00 | 76.03 .00 | 3,91.07 .00 | 16.28 .00 |
| Total(SM): | Voted: | 9,87,97.96 | .00 | .00 | 9,87,97.96 | 8,25,28.24 | 36,83.55 | 1,99,53.27 | 7,88,44.69 | 20.20 |
| SM 03 | Charged: Training | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admi | nistration | | | | | | | | |
| SB 90 | Performance Linked | Outlay (PLO) for Skill D | Development and Inc | dustrial Traini | ng (ITV-PLO-REV) | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NΔ | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 0.00 | 0.00 | 50,00.00 | .00 |
| SB 91 | Vishwakarma Skill | University at village Dud | Nhola District Palv | wal | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| 21 31 | Voted: | .01 | .00 | .00 | .01 | .01 | 14,14.50 | 14,14.50 | -14,14.50 | 28,29,00,00.00 |
| SB 92 | Establishment of H | aryana Skill Development | Mission | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NZ | | | | | | | | | |
| DI JI | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 37,55.00 | 0.00 | 12,45.00 | 37,55.00 | 24.90 |
| SB 99 | Directorate of Ind | ustrial Training and Voca | ational Education E | Renamed as Skil | l Development and I | ndustrial Training | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expen | ises | | | | | | | | |
| 21 30 | Voted: | 4,27,57.20 | .00 | .00 | 4,27,57.20 | 3,41,87.36 | 28,12.61 | 1,13,82.45 | 3,13,74.75 | 26.62 |
| Total(Min): | Voted: | 5,27,57.21 | .00 | .00 | 5,27,57.21 | 4,29,42.37 | 42,27.11 | 1,40,41.95 | 3,87,15.26 | 26.62 |

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2230 Labour, Employment and Skill Development Training of Craftsmen & Supervisors MI 003 SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00 State Plan DT 51 NA 30.00 .00 .00 Voted: .00 30.00 30.00 0.00 0.00 30.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 1,11.00 .00 .00 1,11.00 1,11.00 0.00 .00 Voted: 0.00 1,11.00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na Voted: 4,54.00 .00 .00 4,54.00 3,46.23 41.98 32.99 1,49.75 3,04.25 26,65.00 .00 .00 26,65.00 25,57.23 41.98 1,49.75 25,15.25 5.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and Other Undertakings MI 190 SB 99 Pradhan Mantri Kaushal Vikas Yojna

Full Central Plan

For The Month Of : 07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2230 Labour, Employment and Skill Development Full Central Plan DT 51 NA 32,37.59 .00 .00 .00 0.00 Voted: 32,37.59 32,37.59 0.00 32,37.59 32,37.59 .00 .00 32,37.59 32,37.59 .00 .00 32,37.59 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to other Non-Government Institutions Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP) Share Central Plan DT 51 NA 3,30.00 .00 .00 3,30.00 3,30.00 0.00 .00 Voted: 0.00 3,30.00 State Plan DT 51 NA .00 Voted: 2,20.00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 5,50.00 .00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 18,93.49 24.47 Voted: 1,56.25 5,62.76 17,37.24 23,00.00 .00 .00 23,00.00 18,93.49 1,56.25 5,62.76 17,37.24 24.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 6,15,09.80 .00 6,15,09.80 5,11,80.68 44,25.35 1,47,54.46 4,67,55.33 23.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 18,19,52.96 .00 .00 18,19,52.96 15,36,85.58 86,59.29 3,69,26.67 14,50,26.29 20.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industries MH 2852 SM 80 General

MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of:

07/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 54,43.92 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 20.00 20.00 Voted: 1,43,35.61 .00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 MH 3054 Roads and Bridges State Highways SM 03 Road works MI 337 SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 31.96 -31.96 .00 .00 .00 32,58.50 .00 31.96 -31.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 32,58.50 Total(SM): Voted: .00 .00 .00 31.96 -31.96 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 4,78.05 -4,78.05

SB 99 District Roads

| | | | | | For The Month | Haryana | (N) | | | |
|--------------------|----------------------------------|---------------------------|--------------------|-----------------|--------------------|--------------------|-----------------|----------------|-----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Roads and Bridges | | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1,46.41 | -1,46.41 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 3,11,78.80 | .00 | 6,24.45 .00 | -6,24.45 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 3,11,78.80 | .00 | 6,24.45 .00 | -6,24.45 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,12,38.30 | .00 | 6,56.41 .00 | -6,56.41 .00 | .00 |
| Total Revenu | e: Voted: Charged: Capital | 18,19,72.96 .00 | .00 | .00 | 18,19,72.96 .00 | 15,37,05.59 .00 | 86,59.29 .00 | 3,79,09.37 | 14,40,63.59 | 20.83 |
| | Capital Outlay on Pu | blic Works | | | | | | | | |
| SM 01 Of | ffice Buildings | | | | | | | | | |
| SB 66 State Pla | | or Office Building and Co | nstruction of Shra | am Shakti Bhawa | n at Panchkula | | | | | |
| DT 51 | NA | | | | | | | | | |
| 21 01 | Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | 0.00 | 0.00 | 4,00.00 | .00 |
| SB 68 | Construction of Roz | gar Bhawan | | | | | | | | |
| Full Cen | tral Plan | | | | | | | | | |
| DT 51 | | 5.00 | 0.0 | | | | | | | |
| | Voted: | 5.00 | .00 | .00 | 5.00 | 5.00 | 0.00 | 0.00 | 5.00 | .00 |
| State Pla | an | | | | | | | | | |
| DT 51 | | 10.00 | 0.0 | | | | 0.00 | | | |
| | Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .00 |
| Total(Min): | Voted: Charged: | 4,15.00 | .00 | .00 | 4,15.00 | 2,69,02.98 | .00 | .00 | 4,15.00 | .00 |
| Total(SM): | Voted: Charged: | 4,15.00 | .00 | .00 | 4,15.00 | 3,04,02.98 | .00 | .00 | 4,15.00 .00 | .00 |
| | ther Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |

DT 51 Na

MH 4250

Voted:

Capital Outlay on other Social Services

.00

.00

.00

Run Date: 18/11/2022 Page No: 237 237

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

0.00 .00 2.60 -2.60 .00 .00 .00

| | | Government of Haryana | | | | | | | | |
|---------------------|--|-----------------------|-----|-----|---------|-------------|------|----------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4059 SB 98 | Capital Capital Outlay on Public Wor Administration of Justice | ks | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 73.83 | -73.83 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 6.97 | -6.97 | .00 |
| SB 99 | Public Works | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 4,12.27 | -4,12.27 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 2,39,95.19 | .00 | 4,93.07 .00 | -4,93.07 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 2,39,95.19 | .00 | 4,93.07 | -4,93.07 .00 | .00 |
| Total(Mjr): MH 4216 | Voted: Charged: Capital Outlay on Housing | 4,15.00 | .00 | .00 | 4,15.00 | 19,03,98.16 | .00 | 4,93.07 | -78.07 .00 | 1,18.81 |
| SM 01 MI 106 | Government Residential Buildin General Pool Accommodation | | | | | | | | | |
| SB 96 State I | | | | | | | | | | |

| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,49,75.03 .00 | .00 | 2.60 | -2.60 .00 | .00 |
|-------------|--------------------|-----|-----|-----|-----|-------------------|-----|------|--------------|-----|
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,49,75.03 | .00 | 2.60 | -2.60 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,49,75.03 | .00 | 2.60 | -2.60 .00 | .00 |

.00

Run Date: 18/11/2022 Page No: REPORT ID=CBDR02001B 238 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of: 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 19.88 .00 45,00.00 56.40 Voted: 8,94.47 36,05.53 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 .10 .10 0.00 Voted: .10 0.00 45,00.10 .00 45,00.10 36,91.90 56.40 8,94.47 36,05.63 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes

19.88 .00

SB 98 Training Building for Scheduled Castes Wings

State Plan

DT 51 NA

.00 Voted: 5,00.00 .00 5,00.00 5,29.25 0.00 -5.85 -29.25 5,29.25

.00

.00

3,00.00

Skill Training for Scheduled Castes Students

3,00.00

.00

.00

3,00.00

State Plan

DT 51 NA

Total(Min):

MI 800

8,00.00 .00 8,00.00 8,30.85 .00 -29.25 8,29.25 -3.66 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

3,00.00

0.00

0.00

Other expenditure SB 92 Hospitality Education in ITIs

Voted:

Capital

(2)

Run Date: 18/11/2022 239 Page No:

(4)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

07/2022

(N)

(5)

15 Labour/Employment/Skill Development and Industrial Training

(7)

(8)

(6)

| MH 4250 | Capital Outlay on othe | r Cogial Carrigag | | | | | | | | |
|------------------------|------------------------|------------------------|-------------------|------------------|-----------------|-------------------|----------------|----------------|-----------------|--------------|
| | | i Social Services | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| 21 31 | Voted: | .00 | .00 | .00 | .00 | -7.24 | 0.00 | 7.24 | -7.24 | .00 |
| | | | | | | | | | | |
| SB 97 | Modernization of Mach | inery and Equipment | | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | 67.10 | 67.10 | 14,32.90 | 4.47 |
| | | | | | | | | | | |
| Total(Min): | | 15,00.00 | .00 | .00 | 15,00.00 | 14,90.34 | 67.10 | 74.35 | 14,25.65 | 4.96 |
| Total(Mjr): | Charged: | .00 | .00 | .00 | .00 | .00 | .00 1,23.51 | .00 9,39.57 | .00 | .00 13.82 |
| iocai(Mjr). | Voted: Charged: | 68,00.10 .00 | .00 | .00 | 68,00.10 .00 | 60,13.08 .00 | .00 | .00 | 58,60.53 .00 | .00 |
| МН 5054 | Capital Outlay on Road | | | | | | | | | |
| SM 03 | State Highways | | | | | | | | | |
| MI 101 | Bridges | | | | | | | | | |
| ap. 01 | | | | | | | | | | |
| SB 81 | Construction of Bridg | es in Haryana State | | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Construction of Bridge | s and Railway Over Bri | dges under State | Scheme | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1,91.19 | -1,91.19 | .00 |
| | | | | | | | | | · | |
| | | 0.0 | 0.0 | 0.0 | 0.0 | 2 01 67 | 0.0 | 1 01 10 | 1 01 10 | 0.0 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 2,91.67 .00 | .00 | 1,91.19 .00 | -1,91.19 .00 | .00 |
| MI 337 | | | | | | | | | | |
| SB 88 | Construction of Roads | in Harvana State | | | | | | | | |
| 55 00 | construction of Rodas | III lialyalia beace | | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Construction strengthe | ning/ widening and imp | rovement of roads | for State Scheme | e | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 5,41.81 | -5,41.81 | .00 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Totol (Min) | Votod. | 00 | 00 | 00 | 00 | 2 78 07 05 | 00 | 5 /l Q1 | _5 //1 01 | 0.0 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 .00 | .00 | 2,78,07.05 .00 | .00 | 5,41.81 .00 | -5,41.81 .00 | .00 |
| Total(Min): Total(SM): | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Charged: | | | | | | | | | |

For The Month Of : 07/2022

(N)

0.00

.00

.00

37.63

.00

38,28.12

-37.63

.00

-38,28.12

.00

.00

.00

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 Voted: .00 .00 0.00 14.36 -14.36 .00 .00 .00 .00 1,46,14.81 .00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Road works Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: .00 .00 .00 .00 0.00 .00 0.27 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 .00 0.00 .00 3.48 -3.48 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 37,86.74 -37,86.74 .00 SB 99 District Roads State Plan

SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

.00

.00

.00

.00

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6,81,06.62

.00

Construction strengthening/ widening and improvement of roads for State Scheme

.00

.00

.00

Special Component Plan for Scheduled Castes

State Plan

Total(Min):

MI 789

Voted:

Voted:

Charged:

REPORT ID=CBDR02001B

Run Date: 18/11/2022 Page No: 241 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of | Haryana | , | | | | |
|--------------------|--------------------------------|-------------|-----|-----|---------------|-------------------|----------|-----------------|------------------|-------|--|
| | (2) | | | | (3) | (3) (4) | | (6) | (7) | (8) | |
| MH 5054 State P | Capital Capital Outlay on Road | | | | | | | | | | |
| State P. | Lali | | | | | | | | | | |
| DT 98 | NABARD Contribution | | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 33.76 | -33.76 | .00 | |
| DT 99 | State Contribution | | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 62.85 | -62.85 | .00 | |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 1,05,00.07 | .00 | 96.61 | -96.61 | .00 | |
| , , | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,32,21.51 .00 | .00 | 39,39.09 .00 | -39,39.09 .00 | .00 | |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | 12,45,98.03 | .00 | 46,72.09 | -46,72.09 | .00 | |
| | Charged: | .00 | .00 | .00 | .00 | 46,90.98 | .00 | .00 | .00 | .00 | |
| Total Capit | al: Voted: | 72,15.10 | .00 | .00 | 72,15.10 | 27,37.11 | 1,23.51 | 61,07.33 | 11,07.77 | 84.65 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total(Grant) | : Voted: | 18,91,88.06 | .00 | .00 | 18,91,88.06 | 15,64,42.70 | 87,82.79 | 4,40,16.70 | 14,51,71.36 | 23.27 | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| 4 | | | | | | | | | | | |

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of : Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

| | | | | | Government of H | | | | | |
|-----------------|-------------------------|--------------------------------|---------------------|-------------------|-----------------|---------------------|------------|------------|-----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2059 | Revenue Public Works | | | | | | | | | |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Admini | istration | | | | | | | | |
| SB 96 | Execution | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 3,38,27.92 | 0.74 | 0.74 | 74 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 8,34,15.03 | .74 .00 | .74 .00 | 74 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,04,37.65 18.01 | .74 .00 | .74 | 74 | .00 |
| Total(Mjr): | | .00 | .00 | .00 | .00 | 9,09,50.96 | .74 | .00 .74 | .00 74 | .00 |
| MH 2225 | Charged: | .00 Castes, Scheduled Tribe | .00 | .00 | .00 | 18.01 | .00 | .00 | .00 | .00 |
| SM 01 MI 001 | Welfare of Scheduled Ca | | | | | | | | | |
| SB 90 | Establishment Antyod | laya Bhawan | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,40.00 | .00 | .00 | 3,40.00 | 2,92.80 | 10.66 | 57.86 | 2,82.14 | 17.02 |
| SB 95 | Setting up hostel fo | or denotified tribes stu | udents at Jind | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 42.37 | .00 | .00 | 42.37 | 35.82 | 2.67 | 9.22 | 33.15 | 21.75 |
| SB 96 | Staff for pre-Matric | : Scholarship to childre | en of those engaged | d in unclean occu | upation | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,19.10 | .00 | .00 | 1,19.10 | 1,04.48 | 4.64 | 19.26 | 99.84 | 16.17 |
| | | | | | | | | | | |

13,10.00

.00

Total(Min):

Voted:

Charged:

.00

.00

Run Date: 18/11/2022 Page No: 243

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na Voted: 1,66.00 .00 .00 1,66.00 1,41.82 8.77 19.85 32.95 1,33.05 SB 98 District Staff State Plan DT 51 Na Voted: 34,82.00 .00 .00 34,82.00 28,25.46 2,27.01 8,83.55 25,98.45 25.37 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 8,34.50 .00 18.04 Voted: .00 8,34.50 7,22.04 38.04 1,50.51 6,83.99 49,83.97 Total(Min): Voted: .00 .00 49,83.97 41,22.42 2,91.80 11,53.35 38,30.62 23.14 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 .00 0.00 12,00.00 1,00.00 .00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 0.00 0.00 1,10.00 .00

13,10.00

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1,10.00

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12,00.00

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1,10.00

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91.60

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Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities MI 190 Assistance to Public Sector and Other Undertakings SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 40.00 0.00 10.00 20.00 Voted: 40.00

SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

| | | | | | Government of Ha | | | _ | | |
|-------------|--|-----------------------|---------------------|-----------------|------------------|----------|------|--------------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2225 | Revenue Welfare of Scheduled Ca Minorities | | | | | | | - | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 70.00 | .00 | .00 | 70.00 | 55.00 | 0.00 | 15.00 | 55.00 | 21.43 |
| Total(Min): | Voted: Charged: Education | 13,25.00 | .00 | .00 | 13,25.00 | 13,00.00 | .00 | 25.00 .00 | 13,00.00 | 1.89 |
| SB 68 | Pre-Matric Scholarship | to Scheduled Castes | students scheme | | | | | | | |
| Full C∈ | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 70 | Babu Jagjivan Ram Chha | trawas Yojna | | | | | | | | |
| Full C€ | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 72 | Research and Studies | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30.00 | .00 | .00 | 30.00 | 30.00 | 0.00 | 0.00 | 30.00 | .00 |
| SB 73 | Upgradation of the typ | ing and data entry sk | kill of the SC/BC u | nemployed youth | through computer | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 77 | Dr. Ambedkar Medhavi C | hhatar Yojna | | | | | | | | |

| REPORT . | ID=CBDR02001B | | | | | liture of Grant No | | Page NO: 246 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen | | | |
|----------|---|--------------------------|---------------------|------------------|--------------------------------------|--------------------|---------|--|----------|-------|--|
| | | | | | For The Month 0: Government of Ha | aryana | (N) | | | | |
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2225 | Revenue Welfare of Scheduled Minorities | Castes, Scheduled Tribe | s, Other Backward | Classes and | | | | | | | |
| State | Plan | | | | | | | | | | |
| DT 51 | na Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 44,72.40 | 5,38.07 | 10,65.67 | 39,34.33 | 21.31 | |
| SB 80 |) Upgradation of Meri | t to SC/ST Students | | | | | | | | | |
| Full C | Central Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | .00 | 25.00 | 25.00 | 0.00 | 0.00 | 25.00 | .00 | |
| SB 83 | B Award of Pre-Matric | Scholarships to Childre | en of those whose p | parents are enga | ged in unclean occu | apation | | | | | |
| Full C | entral Plan | | | | | | | | | | |
| DT 51 | Na Voted: | .10 | .00 | .00 | .10 | .10 | 0.00 | 0.00 | .10 | .00 | |
| SB 84 | Girls Boys Hostel | | | | | | | | | | |
| Share | Central Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 | |
| SB 88 | 3 Financial Assistance | e for higher competitive | e / entrance exam t | to SC student | | | | | | | |
| State | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | .00 | |
| SB 99 | Post-Matric Scholar | ships to Scheduled Caste | es | | | | | | | | |
| Full C | Central Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 46,50.00 | .00 | .00 | 46,50.00 | 46,50.00 | 0.00 | 0.00 | 46,50.00 | .00 | |
| Share | Central Plan | | | | | | | | | | |

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 07/2022

(N) Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 1,10,00.00 .00 .00 Voted: .00 1,10,00.00 1,10,00.00 0.00 0.00 1,10,00.00 State Plan DT 51 Na 1,15,00.00 .00 15.55 Voted: .00 1,15,00.00 1,00,21.89 3,10.22 17,88.33 97,11.67 .00 3,49,55.10 3,29,49.39 28,54.00 3,21,01.10 8.16 Total(Min): Voted: 3,49,55.10 .00 8,48.29 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 283 Housing Dr. B.R. Ambedkar Housing Navinikaran Yojana SB 99 State Plan DT 51 Na 1,00,00.00 .00 .00 83,71.50 21.71 Voted: 1,00,00.00 5,42.80 21,71.30 78,28.70 83,71.50 Total(Min): 1,00,00.00 .00 .00 1,00,00.00 5,42.80 21,71.30 78,28.70 21.71 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 50.00 .00 .00 50.00 48.00 0.00 4.00 Voted: 2.00 48.00 .00 .00 50.00 50.00 48.00 2.00 48.00 4.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Central Assistance for Scheduled Castes Component Plan MI 793

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA .00 3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 Total(Min): Voted: 8,01.00 .00 .00 8,01.00 8,01.00 .00 .00 8,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 10,87.29 0.75 1.22 Voted: 13.46 10,86.54 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 1,80,00.00 1,26,41.02 14,46.65 68,05.63 1,11,94.37 37.81 SB 84 Publicity Scheme

Share Central Plan

(2)

Run Date: 18/11/2022 Page No: 249

(8)

(7)

(6)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

07/2022 (N)

(4)

(5)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

| MH 2225 | Revenue Welfare of Schedu Minorities | led Castes, Scheduled Tri | bes, Other Backward C | lasses and | | | | | | |
|-------------|--|---------------------------|-----------------------|------------|------------|------------|-----------------|-----------------|-------------------|--------------|
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | .00 | 25.00 | 18.75 | 0.00 | 6.25 | 18.75 | 25.00 |
| SB 87 | Debates and Semi | nars on Removal of untouc | chability | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | .00 | 10.00 | 7.50 | 0.00 | 2.50 | 7.50 | 25.00 |
| SB 88 | Encouragement aw | ards to Panchayat for the | eir outstanding work | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | .00 | 25.00 | 18.75 | 0.00 | 6.25 | 18.75 | 25.00 |
| SB 89 | Mukhyamantri Sam | ajik Samrasta Antarjatiya | a Vivah Shagun Yojna | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 24,00.00 | .00 | .00 | 24,00.00 | 24,00.00 | 0.00 | 0.00 | 24,00.00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 9,00.00 | 0.00 | 3,00.00 | 9,00.00 | 25.00 |
| SB 90 | Legal aid | | | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 11.00 | .00 | .00 | 11.00 | 8.25 | 0.00 | 2.75 | 8.25 | 25.00 |
| Total(Min): | Voted: Charged: | 2,27,71.00 | .00 | .00 | 2,27,71.00 | 1,70,81.56 | 14,47.40 .00 | 71,36.84 .00 | 1,56,34.16 .00 | 31.34 .00 |
| Total(SM): | Voted: | 7,61,96.07 | .00 | .00 | 7,61,96.07 | 6,47,83.87 | 31,30.30 | 1,45,42.49 | 6,16,53.58 | 19.09 |

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Direction and Administration Staff for Backward Classes SB 99 State Plan DT 51 NA 1,19.30 .00 7.59 25.80 Voted: .00 1,19.30 96.11 30.78 88.52 1,19.30 .00 1,19.30 7.59 30.78 88.52 25.80 .00 96.11 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam State Plan DT 51 NA 8,75.00 .00 .00 8,75.00 0.00 .00 Voted: 8,75.00 0.00 8,75.00 .00 .00 .00 Total(Min): Voted: 8,75.00 .00 8,75.00 8,75.00 .00 8,75.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 277 Education Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 Voted: .00 .75 .75 0.00 0.00 .75 .00 State Plan DT 51 NA .25 .00 Voted: .00 .25 .25 0.00 .00 0.00 .25 SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

Total(Min):

MI 101

Voted:

Welfare of handicapped

Charged:

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Run Date: 18/11/2022 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (8) (4)(5) (6) (7) .00 50.00 0.00 0.00 50.00 85,72.25 0.00 8.81 8,27.75 85,72.25 .00 1,00.00 0.00 0.00 1,00.00 87,23.25 .00 8,27.75 87,23.25 8.67

.00

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.00

(2) (3) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 50.00 Voted: .00 .00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 .00 94,00.00 Voted: SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 Voted: .00 1,00.00 95,51.00 .00 .00 95,51.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 96,94.36 Total(SM): Voted: 1,05,45.30 .00 1,05,45.30 7.59 8,58.53 96,86.77 8.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31,37.89 1,54,01.02 17.76 Total(Mjr): 8,67,41.37 8,67,41.37 7,44,78.24 7,13,40.35 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 2235 Social Security and Welfare Social Welfare SM 02 MI 001 Direction and Administration Staff for Headquarters (SJE) SB 99 State Plan DT 98 Establishment Expenses 9,78.00 .00 26.83 Voted: .00 9,78.00 8,04.36 88.78 2,62.43 7,15.57 .00 26.83 9,78.00 .00 9,78.00 88.78 2,62.43 7,15.57

15,34.23

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SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

.00

.00

.00

Run Date: 18/11/2022 Page No: 252 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of: 07/2022 (N)

| | | | | | For The Month Of Government of Ha | aryana | (N) | _ | | | |
|---------|-----------------------------------|------------------------|--------------------|------------------|--------------------------------------|-----------|---------|---------|----------|-------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2235 | Revenue Social Security and We | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 9,94.60 | 0.00 | 5.40 | 9,94.60 | .54 | |
| SB 67 | District Rehabilitati | on Centre, Bhiwani Ren | amed as District R | ehablitation Cen | ntre | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 98.55 | .00 | .00 | 98.55 | 98.55 | 26.06 | 26.06 | 72.49 | 26.44 | |
| SB 71 | Establishment of rese | | chool and recreati | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | | | | | | | | | | | |
| D1 51 | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 | |
| SB 72 | Financial assistance | to non-school going di | fferently abled ch | ildren | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | | | | | | | | | | | |
| | Voted: | 38,58.00 | .00 | .00 | 38,58.00 | 33,42.93 | 1,68.44 | 6,83.51 | 31,74.49 | 17.72 | |
| SB 73 | State Level Project / | Home for Mentally Han | dicapped | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | 0.00 | 0.00 | 3,50.00 | .00 | |
| SB 86 | State Award to outsta | nding Employer of the | Handicapped / most | efficient self | employed handicapp | ed person | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | 5.00 | .00 | .00 | 5.00 | 5.00 | 0.00 | 0.00 | 5.00 | .00 | |
| SB 89 | Grants-in-aid to othe | r Vol. Organisation of | Handicapped Welfa | re | | | | | | | |

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 10,30.00 .00 4.80 2.91 .00 Voted: 10,30.00 10,04.80 30.00 10,00.00 Scholarship to physically handicapped Students State Plan DT 51 Na Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 4,48.42 .00 26.29 Voted: .00 4,48.42 3,55.09 24.55 1,17.89 3,30.53 77,90.97 .00 77,90.97 71,51.97 2,23.84 8,62.84 69,28.13 11.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Child Welfare SB 99 Financial Assistance to Destitute Children State Plan DT 51 Na 4,00,00.00 .00 31.10 Voted: .00 4,00,00.00 3,06,92.12 31,32.19 1,24,40.08 2,75,59.92 Total(Min): 4,00,00.00 .00 .00 4,00,00.00 10,73,72.68 31,32.19 1,24,40.08 2,75,59.92 31.10 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | ryana | (N) | - | г очветсе ана вырожетыеть | verrare or Ex-Servicemen | |
|--------------------|---|--|------------------------|-------------------|--------------------------------------|------------------------|--------------------------|--------------|---------------------------|--------------------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2235 State I | Revenue Social Security and We Plan | lfare | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.28 | 0.28 | 19.72 | 1.40 | |
| SB 94 | State awards for olde | er persons | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 | |
| SB 97 | Establishment of day | care centre for Senior | c citizen(Newly Nam | med) Establishmet | of Sr. Citizen cl | ubs in all Districts (| Jrban Estates of Haryana | a | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 70.00 | .00 | .00 | 70.00 | 70.00 | 8.20 | 8.20 | 61.80 | 11.72 | |
| SB 99 | Home for Aged & Infir | rms | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 38.10 | .00 | .00 | 38.10 | 32.50 | 1.72 | 7.32 | 30.78 | 19.21 | |
| Total(Min): | Charged: | 1,49.10 | .00 | .00 | 1,49.10 | 1,43.50 | 10.20 | 15.80 .00 | 1,33.30 | 10.60 | |
| SB 99 | National Action Plan | for Drug De-addiction | and Rehabilitation | ı | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 | |
| Total(Min): | Charged: | 2,00.00 .00 Sector and Other Under | .00 .00 rtakings | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 | |
| SB 98 | | te Social Welfare Advi | | | | | | | | | |

Report on Expenditure of Grant No.
16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 07/2022 (N)

| | | | | | For The Month Government of | Haryana | (N) | | | | |
|-------------|---------------------------------|----------------------------------|--------------------|----------------|-----------------------------|--------------------|-----------------|-----------------|------------|--------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| | Revenue | | | | | | | | | | |
| | Social Security and | Welfare | | | | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 51 | | 1 10 00 | 0.0 | | | | | | | 05.00 | |
| | Voted: | 1,10.00 | .00 | .00 | 1,10.00 | 82.50 | 0.00 | 27.50 | 82.50 | 25.00 | |
| Total(Min): | Voted: | 1,10.00 | .00 | .00 | 1,10.00 | 87.50 | .00 | 27.50 | 82.50 | 25.00 | |
| MI 199 | Charged: Assistance to Other | .00 Non Government Institut | .00 ions | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| SB 98 | National Action Pla | n for Senior Citizens | | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 | |
| Total(Min): | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,01.00 | .00 | .00 | 1,00.00 | .00 | |
| MI 789 | Charged: Special Component P | .00 Plan for Scheduled Castes | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| SB 91 | Financial Assistanc | e to Scheduled Castes far | milies under Desti | itute Children | Scheme | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 76,43.87 | 7,92.86 | 31,48.99 | 68,51.01 | 31.49 | |
| Total(Min): | | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 2,57,51.28 .00 | 7,92.86 | 31,48.99 .00 | 68,51.01 | 31.49 | |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| SB 78 | Financial assistanc | e to Kashmiri Migrants se | ettled in Haryana | | | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | .12 | .00 | .00 | .12 | .09 | 0.04 | 0.07 | .05 | 58.33 | |
| Total(Min): | Voted: Charged: | .12 | .00 | .00 | .12 | 12,37.32 | .04 | .07 | .05 .00 | 58.33 .00 | |
| Total(SM): | Voted: Charged: | 5,93,28.19 .00 | .00 | .00 | 5,93,28.19 .00 | 15,00,95.35 .00 | 42,47.92 .00 | 1,67,57.71 | 4,25,70.48 | 28.25 | |
| SM 03 1 | National Social Assist | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|-----------------------------|------------------------|-----|-----|----------|----------------|---------|----------------|----------------|-------|
| МН 2235 | Revenue Social Security and | Welfare | | | | | | | | |
| MI 102 | National Family Ben | nefit Scheme | | | | | | | | |
| SB 99 | Family benefit sche | eme | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 9,00.00 | .00 | .00 | 9,00.00 | 8,16.80 | 1,02.60 | 1,85.80 | 7,14.20 | 20.64 |
| Total(Min): | Voted: Charged: | 9,00.00 | .00 | .00 | 9,00.00 | 8,16.80 .00 | 1,02.60 | 1,85.80 .00 | 7,14.20 .00 | 20.64 |
| Total(SM): | Voted: Charged: | 9,00.00 | .00 | .00 | 9,00.00 | 8,16.80 .00 | 1,02.60 | 1,85.80 .00 | 7,14.20 .00 | 20.64 |
| SM 60 | Other Social Security | and Welfare Programmes | | | | | | | | |
| MI 102 | Pensions under Soci | ial Security Schemes | | | | | | | | |
| SB 88 | Shubhra Jyotsana Pe | ension Scheme | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| D1 31 | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 8,20.00 | 60.00 | 2,40.00 | 7,60.00 | 24.00 |
| SB 89 | Financial Assistanc | e to Acid Victims | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NIΛ | | | | | | | | | |
| D1 31 | Voted: | 15.00 | .00 | .00 | 15.00 | 12.15 | 0.95 | 3.80 | 11.20 | 25.33 |
| SB 92 | Pension to Eunucns | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 16.35 | .00 | .00 | 16.35 | 13.60 | 0.90 | 3.65 | 12.70 | 22.32 |
| SB 93 | Ladli (Social Secur | rity Pension Scheme) | | | | | | | | |

State Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,05,10.00 .00 24.40 .00 1,05,10.00 85,86.40 6,40.91 25,64.51 Voted: 79,45.49 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 80.00 .00 .00 80.00 79.00 3.50 4.50 75.50 5.63 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na 4,75,72.00 .00 .00 Voted: .00 4,75,72.00 4,75,72.00 0.00 0.00 4,75,72.00 State Plan DT 51 Na Voted: 4,28.00 .00 .00 4,28.00 -1,01,21.82 35,21.02 1,40,70.84 -1,36,42.84 32,87.58 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na 19,78,80.00 .00 0.00 .00 Voted: .00 19,78,80.00 19,78,80.00 0.00 19,78,80.00 State Plan DT 51 Na 21,20.00 .00 .00 28,73.32 Voted: 21,20.00 -4,34,33.93 1,53,60.36 6,09,14.29 -5,87,94.29 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 41,11,16.00 .00 .00 Voted: .00 41,11,16.00 41,11,16.00 0.00 0.00 41,11,16.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 88,84.00 .00 15,48.52 .00 88,84.00 Voted: -9,40,57.32 3,46,28.99 13,75,70.31 -12,86,86.31 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses Voted: 29,75.75 .00 29,75.75 23,61.14 2,07.06 8,21.67 21,54.08 27.61 Total(Min): 68,25,97.10 .00 .00 68,25,97.10 52,08,27.22 5,44,23.69 21,61,93.58 46,64,03.52 31.67 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,70.00 .00 4.05 5.10 Voted: .00 2,70.00 2,60.29 13.76 2,56.24 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 21.64 Voted: .00 11,15.00 10,31.74 1,58.00 2,41.26 8,73.75

SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,30.00 .00 9.90 29.22 .00 1,30.00 1,01.92 37.98 Voted: 92.02 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 4,47.00 0.00 53.00 4,47.00 10.60 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 81 Provision for Sainik School State Plan DT 51 Na 11,67.12 .00 .00 11,67.12 1,82.50 29.96 Voted: 10,00.00 3,49.62 8,17.50 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na 3,00.00 .00 0.00 Voted: .00 3,00.00 2,98.00 .67 2.00 2,98.00 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 50.00 50.00 0.00 .00 Voted: .00 0.00 50.00 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme

Revenue

MH 2235

State Plan

DT 51 Na

(2)

55.00

4.00

68.00

14.50

37.00

40.50

.00

.00

.00

.00

.00

.00

Social Security and Welfare

SB 86 Financial Assistance to Blind ESM

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 89 Provision for Orphan children of ESM

SB 90 Provision for Para/Tetra Plegie ESM

SB 88 Provision for Disabled ESM

Run Date: 18/11/2022 Page No : 260

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 07/2022 (N) Government of Haryana (3) (6) (7) (8) (4) (5) .00 55.00 5.30 29.01 44.34 15.96 39.04 .00 4.00 3.45 0.20 0.75 3.25 18.75 .00 27.35 68.00 54.20 4.80 18.60 49.40 .00 14.50 12.00 1.15 25.17 3.65 10.85 2.95 30.46 .00 37.00 28.68 11.27 25.73 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal .00 40.50 0.00 .04 40.48 0.02 40.49

SB 94 Awards and concessions to personnel of Territorial Army

Run Date: 18/11/2022

.40

.00

REPORT ID=CBDR02001B Page No : 261 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of :

.40

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na

07/2022

.40

(N)

0.00

0.00

Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.

.00

.00

.40

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Voted:

Voted: 20,00.00 .00 .00 20,00.00 17,44.25 55.00 3,10.75 16,89.25 15.54

SB 96 Provision for financial assistance to ESM above the age of 60 years

State Plan

.00 Voted: 15,50.00 .00 15,50.00 12,28.91 84.41 4,05.50 11,44.50 26.16

SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

DT 51 Na 40,00.00 .00 .00 26.97 40,00.00 31,59.61 2,38.45 Voted: 10,78.84 29,21.16

SB 98 Expenditure on D.S.S.& A. Board

State Plan

Establishment Expenses

32,63.00 Voted: .00 .00 32,63.00 28,44.92 1,32.03 16.86 5,50.11 27,12.89

SB 99 Contribution to National Workers Relief fund

State Plan

13,95.00 .00 60.00 24.73 Voted: .00 13,95.00 11,10.00 3,45.00 10,50.00

.00 34,38.06 21.28 Total(Min): Voted: 1,61,59.53 1,61,59.53 1,36,60.21 9,38.74 1,27,21.47

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Ladli (Social Security Pension Scheme) for Scheduled Castes State Plan DT 51 NA 30,00.00 .00 21.64 Voted: .00 30,00.00 25,13.07 1,62.24 6,49.16 23,50.84 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,25,00.00 .00 .00 1,25,00.00 98,30.39 8,90.97 28.48 Voted: 35,60.58 89,39.42 Financial assistance to Destitute Women and Widows (Scheduled Castes) State Plan DT 51 NA Voted: 5,00,00.00 .00 .00 5,00,00.00 3,84,68.81 38,88.21 30.84 1,54,19.41 3,45,80.59 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA 12,00,00.00 .00 .00 12,00,00.00 9,39,42.63 87,65.73 29.02 Voted: 3,48,23.11 8,51,76.89 18,55,00.00 .00 .00 18,55,00.00 14,47,54.89 1,37,07.15 5,44,52.26 13,10,47.74 29.35 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 67,92,92.32 Total(SM): Voted: 88,42,56.63 88,42,56.63 6,90,69.59 27,40,83.90 61,01,72.73 .00 31.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 94,44,84.82 .00 94,44,84.82 83,07,44.78 7,34,20.11 29,10,27.41 65,34,57.41 30.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services

MI 102 Administration of Religious and Charitable Endowments Acts

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2250 Other Social Services State Plan DT 97 Swaran Jayanti Programme Guru Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 .00 0.00 .50 Kailash Mansarovar Yatra .50 Voted: .00 .00 .50 .50 0.00 0.00 .50 .00 DT 99 Sindhu Darshan Yatra .00 Voted: .50 .00 .50 .50 0.00 0.00 .50 .00 SB 99 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 51.50 .00 .00 51.50 51.50 .00 .00 51.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Upkeep of Shrines, Temples etc. SB 97 Commission under the Sikh Gurudwara Act, 1925 State Plan DT 51 Na .20 .00 .00 .20 .20 0.00 .00 Voted: 0.00 .20 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na 1,27.53 .00 5.28 17.22 Voted: .00 1,27.53 1,10.84 21.97 1,05.56

SB 99 Dharamarth

State Plan

For The Month Of : 07/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2250 Other Social Services State Plan DT 51 Na 2.53 .00 0.00 .00 .00 2.53 2.53 Voted: 0.00 2.53 16.86 Total(Min): 1,30.26 .00 .00 1,30.26 1,13.57 5.28 21.97 1,08.29 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 99 Misc. Trade Fairs State Plan DT 51 Na 5,00.00 .00 .00 5,00.00 4,60.00 0.00 8.00 Voted: 40.00 4,60.00 .00 .00 Total(Min): Voted: 5,00.00 .00 5,00.00 4,60.00 40.00 4,60.00 8.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 6,81.76 .00 .00 6,81.76 5.28 61.97 9.09 Total(Mjr): Voted: 6,25.07 6,19.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: .00 1,03,19,07.95 7,65,64.02 72,54,16.81 1,03,19,07.95 83,58,08.75 30,64,91.14 29.70 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes SM 01 Investments in Public Sector and other Undertakings MI 190 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 .10 .00 .10 .10 .00 .00 .00 .10 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 99 Construction of Kalyan Bhawan

State Plan

Run Date: 18/11/2022 Page No: 265 Report on Expenditure of Grant No.
16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 07/2022 (N)

| | | | | | For The Month Of Government of Ha | ryana | (N) | _ | | |
|-------------|------------------------|--------------------------|--------------|-----|--------------------------------------|----------------|------|------|----------------|-------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4225 | Capital | lfare of Scheduled Caste | | | | | | - | | |
| State I | | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| Total(SM): | Voted: Charged: | 1.10 | .00 | .00 | 1.10 | 1.10 | .00 | .00 | 1.10 | .00 .00 .00 |
| SM 03 | Welfare of Backward Cl | | | | | | | .00 | | .00 |
| MI 190 | Investments in Publ | ic Sector and other Unde | ertakings | | | | | | | |
| SB 99 | Share Capital to H | aryana Backward Classes | Kalyan Nigam | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,28.97 | .00 | .00 | 8,28.97 | 8,28.97 | 0.00 | 0.00 | 8,28.97 | .00 |
| Total(Min): | Voted: Charged: | 8,28.97 .00 | .00 | .00 | 8,28.97 .00 | 8,28.97 .00 | .00 | .00 | 8,28.97 .00 | .00 |
| MI 277 | Education | | | | | | | | | |
| SB 99 | Nanaji Deshmukh Sch | eme for Construction of | Hostels | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 7.50 | .00 | .00 | 7.50 | 7.50 | 0.00 | 0.00 | 7.50 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2.50 | .00 | .00 | 2.50 | 2.50 | 0.00 | 0.00 | 2.50 | .00 |
| Total(Min): | Voted: Charged: | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| Total(SM): | Voted: Charged: | 8,38.97 .00 | .00 | .00 | 8,38.97 | 8,38.97 | .00 | .00 | 8,38.97 .00 | .00 |
| Total(Mjr): | Charged: | 8,40.07 | .00 | .00 | 8,40.07 | 8,40.07 | .00 | .00 | 8,40.07 .00 | .00 |
| MH 4235 | Capital Outlay on So | cial Security and Welfar | re | | | | | | | |

Capital

Social Welfare

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

G.I.B. Panipat (Boys/Girls)

Welfare of aged, infirm and destitute

Welfare of handicapped

MH 4235

SM 02

MI 101

SB 92

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 104

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

Full Central Plan

(2)

Capital Outlay on Social Security and Welfare

Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)

18,00.00

9,00.00

1,00.00

28,00.00

25,00.00

25,00.00

53,00.00

53,00.00

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Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes

SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)

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Run Date: 18/11/2022 Page No: 266

Report on Expenditure of Grant No.-

(4)

18,00.00

8,69.29

1,00.00

27,69.29

25,00.00

25,00.00

1,84,06.38

1,84,06.38

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For The Month Of : Government of Haryana

(3)

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07/2022

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| | | Page No: | 266 | |
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| | 16 Welfare of SCs and | BCs/Social Justice and Empov | verment/ Welfare of Ex- | -Servicemen |
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| 0.00 | 20 71 | 8,69.29 | 3.41 | |
| 0.00 | 30.71 | 0,09.29 | 3.11 | |
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| 0.00 | 0.00 | 1,00.00 | .00 | |
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| .00 | 30.71 | 27,69.29 | 1.10 | |
| .00 | .00 | .00 | .00 | |
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| 0.00 | 0.00 | 25,00.00 | .00 | |
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| .00 | .00 | 25,00.00 .00 | .00 | |
| | | | | |
| .00 | 30.71 | 52,69.29 .00 | .58 .00 | |
| .00 | 30.71 | 52,69.29 | .58 | |
| .00 | .00 | .00 | .00 | |
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REPORT ID=CBDR02001B

Run Date: 18/11/2022 Page No : 267 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital Total Capital: Voted: 61,40.07 .00 .00 61,40.07 61,09.36 .00 30.71 61,09.36 .50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,03,80,48.02 .00 .00 1,03,80,48.02 84,19,18.11 7,65,64.02 73,15,26.18 29.53 Total(Grant): Voted: 30,65,21.84 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

| | | | | | Government of Ha | | | _ | | |
|---------------------|------------------------------------|--------------------|-----------------|-----|------------------|-----------------|-----------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2041 | Revenue Taxes on Vehicles | | | | | | | - | | |
| MI 102 | Inspection of Motor Ve | hicles | | | | | | | | |
| SB 98 | Road safety Awareness & | Computerization of | Regulatory wing | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 60,00.00 | .00 | .00 | 60,00.00 | 43,05.20 | 3,04.61 | 19,99.41 | 40,00.59 | 33.32 |
| SB 99 | Inspection Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 48,58.50 | .00 | .00 | 48,58.50 | 36,25.98 | 4,44.20 | 16,76.72 | 31,81.78 | 34.51 |
| Total(Min): | Voted: Charged: | 1,08,58.50 | .00 | .00 | 1,08,58.50 | 79,31.17 .00 | 7,48.81 .00 | 36,76.14 .00 | 71,82.36 .00 | 33.85 |
| Total(Mjr): MH 2059 | Voted: Charged: Public Works | 1,08,58.50 | .00 | .00 | 1,08,58.50 | 79,31.17 .00 | 7,48.81 | 36,76.14 | 71,82.36 .00 | 33.85 |
| | Other Buildings | | | | | | | | | |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SB 99 | Maintenance & Repair | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | .00 | .00 | 10,00.00 | | -2,36.41 | 1,61.70 | 8,38.30 | 16.17 |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | .00 | 10,00.00 | 5,13.31 | -2,36.41 .00 | 1,61.70 | 8,38.30 | 16.17 .00 |
| Total(SM): | Voted: Charged: | 10,00.00 | .00 | .00 | 10,00.00 | 5,13.31 .00 | -2,36.41 .00 | 1,61.70 .00 | 8,38.30 .00 | 16.17 .00 |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administr | ration | | | | | | | | |

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

| | | | | | Government of H | | | | | |
|-------------------|---|-----------------------|--------------------|----------------|-----------------|------------|----------|------------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2059 | Revenue Public Works | | | | | | | | | |
| State Pl DT 51 | | 4,11,00.00 | .00 | .00 | 4,11,00.00 | 4,11,00.00 | 0.00 | 0.00 | 4,11,00.00 | .00 |
| SB 91 | Deduct Transfer of Estt | . Charges on prorata | basis to Major Hea | d-2216-Housing | ſ | | | | | |
| State Pl DT 51 | | 24,00.00 | .00 | .00 | 24,00.00 | 24,00.00 | 0.00 | 0.00 | 24,00.00 | .00 |
| SB 92 | Prorata Provision of Pul | blic Health Departmen | t Establishment | | | | | | | |
| State Pl DT 51 | | | | | | | | | | |
| D1 31 | Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 |
| SB 94 | Land Acquisition Office: | r | | | | | | | | |
| State Pl DT 51 | | 3,71.00 | .00 | .00 | 3,71.00 | 2,72.04 | 22.13 | 1,21.09 | 2,49.91 | 32.64 |
| SB 95 | Architectural Unit | | | | | | | | | |
| State Pl DT 98 | lan Establishment Expenses Voted: | 12,96.00 | .00 | .00 | 12,96.00 | 10,44.53 | 79.58 | 3,31.05 | 9,64.95 | 25.54 |
| SB 96 | Execution | | | | | | | | | |
| State Pl DT 51 | | 4,39,90.00 | .00 | .00 | 4,39,90.00 | 3,38,27.92 | 32,19.80 | 1,33,81.88 | 3,06,08.12 | 30.42 |
| SB 97 | Supervision | | | | | | | | | |

Run Date: 18/11/2022 Page No: 270 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana 07/2022

(N)

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 25,81.00 .00 30.92 .00 25,81.00 19,71.02 1,87.95 Voted: 7,97.93 17,83.07 SB 99 Direction State Plan DT 51 Na Voted: 35,93.50 .00 .00 35,93.50 27,79.52 2,33.37 10,47.35 25,46.15 29.15 Total(Min): 9,53,51.50 .00 .00 9,53,51.50 8,34,15.03 37,42.82 1,56,79.29 7,96,72.21 16.44 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052 SB 96 Machinery State Plan DT 51 Na 5,25.50 .00 .00 5,25.50 29.52 34.18 Voted: 1,79.61 3,45.89 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing State Plan DT 51 Na 50.00 .00 0.00 .00 Voted: .00 50.00 50.00 0.00 50.00 10,25.50 .00 17.51 10,25.50 8,65.93 29.52 1,79.61 8,45.89 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs

SB 97 Miscellaneous Work Advances

Run Date: 18/11/2022 Page No: 271 271

Report on Expenditure of Grant No.-For The Month Of:

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

| | | Government of Haryana | | | | | | | | |
|------------------|--|-----------------------|---------------------|--------|-------------|-------------|---------|----------|-------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2059 | Revenue Public Works | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60,00.00 | .00 | .00 | 60,00.00 | | 1,41.72 | 21,47.41 | 38,52.59 | 35.79 |
| Total(Min): | Voted: Charged: Furnishings | 60,00.00 | .00 | .00 | 60,00.00 | 38,26.33 | 1,41.72 | 21,47.41 | 38,52.59 | 35.79 .00 |
| SB 99 State I | | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| Ы 31 | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| Total(Min): | Voted: Charged: Lease Charges | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| SB 99 | Non-residential buildings | s hired / requisit: | ioned / leased by F | P.W.D. | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8.00 | .00 | .00 | 8.00 | 8.00 | 0.00 | 0.00 | 8.00 | .00 |
| Total(Min): | Voted: Charged: Public Works Workshops | 8.00 | .00 | .00 | 8.00 | 8.00 | .00 | .00 | 8.00 | .00 |
| SB 99 | P.W.D. Workshop | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 5.00 | .00 | .00 | 5.00 | 5.00 | 0.00 | .00 | 5.00 | .00 |
| Total(Min): | Charged: | .00 5.00 | .00 | .00 | .00 5.00 | .00 5.00 | .00 | .00 | .00 5.00 | .00 |
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Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

| | | | | | For The Month (Government of F | | (N) | | | |
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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2059 | Revenue Public Works | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Credit to Miscellan | eous work Advances | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | | -27.62 | -25,65.14 | 26,65.14 | -25,65.14 |
| | Charged: | .00 | .00 | .00 | .00 | 5.00 | 0.00 | -61.42 | 61.42 | .00 |
| DT 99 | Debit to Miscellane | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | -10,29.39 | 18.44 | 12,97.83 | -10,47.83 | 5,19.13 |
| SB 98 | Charged: Workshop suspense | .00 | .00 | .00 | .00 | -55.13 | 0.00 | 55.13 | -55.13 | .00 |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Credit to Workshop | Suspense | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 99 | Stock | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Credit to Stock | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | | -62.63 | -2,95.38 | 3,95.38 | -2,95.38 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | 0.00 | -24.94 | 24.94 | .00 |
| DT 99 | Debit to Stock | | | | | | | | | |
| | Voted: | 5,50.00 | .00 | .00 | 5,50.00 | 0.0 | 10.24 | 2,95.61 | 2,54.39 | 53.75 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | 0.00 | 18.23 | -18.23 | .00 |
| Total(Min): | Voted: | 11,00.00 | .00 | .00 | 11,00.00 | 23,21.36 | -61.58 | -12,67.08 | 23,67.08 | -1,15.19 |
| | Charged: | .00 | .00 | .00 | .00 | 13.01 | .00 | -13.01 | 13.01 | .00 |
| Total(SM): | Voted: Charged: | 10,34,86.00 5.00 | .00 | .00 | 10,34,86.00 5.00 | 9,04,37.65 18.01 | 38,52.48 .00 | 1,67,39.24 -13.01 | 8,67,46.76 18.01 | 16.18 01 |
| Total(Mjr): | | 10,44,86.00 | .00 | .00 | 10,44,86.00 | 9,09,50.96 | 36,16.07 | 1,69,00.95 | 8,75,85.05 | 16.18 |
| MH 2216 | Charged: Housing | 5.00 | .00 | .00 | 5.00 | 18.01 | .00 | -13.01 | 18.01 | -2,60.11 |
| SM 02 | Urban Housing | | | | | | | | | |
| MI 192 | | cipalities / Municipal C | ounclis | | | | | | | |
| SB 99 | Paradhan Mantri Awa | as Yojna (Urban Normal) | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 96,00.00 | .00 | .00 | 96,00.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | .00 |

Revenue

Housing

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SM 03 Rural Housing

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

MH 2216

Total(Min):

MI 789

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 196

State Plan

DT 51 NA

(2)

64,00.00

1,60,00.00

72,00.00

48,00.00

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Assistance to Zila Parishads / District Level Panchayats

Paradhan Mantri Awas Yojna (Rural Normal)

Special Component Plan for Scheduled Castes

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Special Component Plan for Scheduled Castes

Pardhan Mantri Awas Yojna (Urban SC)

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Report on Expenditure of Grant No.-

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For The Month Of:

Government of Haryana

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07/2022

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| | | Run Date: 18/11/2 Page No : | 022 |
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| | 17 Building and Roads/ | Transport/Civil Aviation | 273 |
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| .00 | .00 | .00 | .00 |
| | | | |

For The Month Of:

07/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue Housing MH 2216 Paradhan Mantri Awas Yojna (Rural SC) SB 99 Share Central Plan DT 51 NA 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 0.00 .00 .00 16,00.00 16,00.00 Voted: 0.00 16,00.00 40,00.00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na .00 24,00.00 .00 0.00 .00 Voted: 24,00.00 24,00.00 0.00 24,00.00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 .00 50.00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs Other Maintenance Expenditure

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022 (N)

Run Date: 18/11/2022 Page No: 275 275 17 Building and Roads/Transport/Civil Aviation

| | | | | | GOVETIMENTO OT 1 | iai y ana | | | | |
|---------------|-------------------------------|-------------------|-----|-----|------------------|-------------------|----------------|------------------|-------------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2216 | Revenue Housing | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 88 | General Maintenance | and Repair | | | | | | | | |
| | Voted: | 25,01.00 | .00 | .00 | 25,01.00 | | 99.70 | 11,68.48 | 13,32.52 | 46.72 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | 0.00 | 1.86 | -1.86 | .00 |
| DT 99 | Administration of J | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | | 2.65 | 67.48 | 1,32.52 | 33.74 |
| Total(Min): | | 27,01.00 | .00 | .00 | 27,01.00 | 14,95.55 | 1,02.35 | 12,35.96 | 14,65.04 | 45.76 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | -1.86 | .00 | 1.86 | -1.86 | .00 |
| SB 98 | Lease Charges | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | No | | | | | | | | | |
| DI 31 | Voted: | 35.00 | .00 | .00 | 35.00 | 35.00 | 0.00 | 0.00 | 35.00 | .00 |
| | , 55-52 | | | | | | | 0.00 | 33.00 | |
| Total(Min): | Voted: Charged: | 35.00 .00 | .00 | .00 | 35.00 .00 | 35.00 .00 | .00 | .00 | 35.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 51,86.00 .00 | .00 | .00 | 51,86.00 .00 | 39,80.55 -1.86 | 1,02.35 .00 | 12,35.96 1.86 | 39,50.04 -1.86 | 23.83 |
| SM 80 | General | | | | | | | 1.00 | | .01 |
| MI 001 | Direction Administ | ration | | | | | | | | |
| SB 99 | To Establish the D | irectorate Office | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NΔ | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | 3,10.50 | .00 | .00 | 3,10.50 | 2,86.65 | 6.73 | 30.59 | 2,79.91 | 9.85 |
| Total(Min): | Voted: | 3,10.50 | .00 | .00 | 3,10.50 | 2,86.65 | 6.73 | 30.59 | 2,79.91 | 9.85 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 3,10.50 | .00 | .00 | 3,10.50 | 2,86.65 | 6.73 | 30.59 | 2,79.91 | 9.85 |
| Total(Mjr): | | .00 4,34,96.50 | .00 | .00 | 4,34,96.50 | .00 4,22,67.19 | .00 1,09.09 | .00 12,66.55 | .00 4,22,29.95 | .00 2.91 |
| 10001(11)1/• | Charged: | .00 | .00 | .00 | .00 | -1.86 | .00 | 1.86 | -1.86 | .00 |
| MH 3053 | Civil Aviation | | | | | | | | | |

SM 01 Air Services

MI 190 Assistance to Public Sector and other Undertakings

For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 276 17 Building and Roads/Transport/Civil Aviation

| | | | | | Government of Ha | | | _ | | |
|-------------|---------------------------|--------------------|--------------------|---------------|------------------|----------------|--------------|----------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3053 | Revenue Civil Aviation | | | | | | | | | |
| SB 99 | Scheme for Viability Gag | Funding (RCS-UDAN) | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | NSOP UDAN (Non Scheduled | Operator Permit) | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| DT 99 | RCS UDAN (Regional Connec | | | | | | | | | |
| | Voted: | 55.00 | .00 | .00 | 55.00 | 55.00 | 0.00 | 0.00 | 55.00 | .00 |
| Total(Min): | Voted: Charged: | 1,55.00 | .00 | .00 | 1,55.00 | 1,55.00 .00 | .00 | .00 | 1,55.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 1,55.00 .00 | .00 | .00 | 1,55.00 .00 | 1,55.00 .00 | .00 | .00 | 1,55.00 .00 | .00 |
| SM 02 | Airports | | | | | | | | | |
| MI 001 | Direction and Administra | ation | | | | | | | | |
| SB 99 | Scheme for Establishment | Expenditure for Ir | ntegrated Aviation | Hub at Hissar | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | 6 21 00 | 0.0 | 0.0 | 6 01 00 | | 40.10 | | | 20 52 |
| | Voted: | 6,21.00 | .00 | .00 | 6,21.00 | 4,79.26 | 49.12 | 1,90.86 | 4,30.14 | 30.73 |
| Total(Min): | Voted: Charged: | 6,21.00 | .00 | .00 | 6,21.00 | 4,79.26 | 49.12 .00 | 1,90.86 .00 | 4,30.14 | 30.73 |
| Total(SM): | Voted: Charged: | 6,21.00 | .00 | .00 | 6,21.00 .00 | 4,79.26 .00 | 49.12 .00 | 1,90.86 .00 | 4,30.14 | 30.73 |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and Administra | ation | | | | | | | | |
| SB 99 | Head Quarter Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,25.61 | .00 | .00 | 3,25.61 | 2,64.94 | 18.59 | 79.25 | 2,46.36 | 24.34 |
| Total(Min): | Charged: | 3,25.61 | .00 | .00 | 3,25.61 | 2,64.94 .00 | 18.59 .00 | 79.25 .00 | 2,46.36 | 24.34 .00 |
| MI 003 | Training and Education | | | | | | | | | |

SB 98 Grants-in-aid to Aviation Clubs and Institutions

For The Month Of: 07/2022 (N)

| | | | | | For The Month Of Government of Ha | | (N) | | | |
|---------------|---------------------------|------------------------|---------------------|------------------|--------------------------------------|----------------|--------------|----------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 3053 | Revenue Civil Aviation | | | | | | | | | |
| State E | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |
| SB 99 | Scholarship & Stipend | s | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 5.50 | .00 | .00 | 5.50 | 5.04 | 0.15 | 0.62 | 4.88 | 11.20 |
| Total(Min): | Voted: Charged: | 1,55.50 .00 | .00 | .00 | 1,55.50 .00 | 1,55.04 .00 | .15 .00 | .62 .00 | 1,54.88 .00 | .40 |
| Total(SM): | Voted: Charged: | 4,81.11 | .00 | .00 | 4,81.11 | 4,19.98 .00 | 18.74 .00 | 79.87 .00 | 4,01.24 | 16.60 .00 |
| Total(Mjr): | Charged: | 12,57.11 | .00 | .00 | 12,57.11 | 10,54.25 | 67.87 .00 | 2,70.73 .00 | 9,86.38 | 21.54 |
| MH 3054 | Roads and Bridges | | | | | | | | | |
| | National Highways | | | | | | | | | |
| MI 337 | Road works | og for road ugorg of N | Intional Highways | in the State of | Harriana | | | | | |
| 96 96 | Relief for toll charg | es for road users of r | Nacional Highways . | III the State of | naryana | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| SB 99 | Maintenance and Repai | r of National Highway | Works | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| Total(Min): | Voted: Charged: | 2,50.00 .00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 2,50.00 .00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 .00 | .00 |
| SM 03 | State Highways | | | | | | | | | . 5 5 |
| MI 337 | Road works | | | | | | | | | |

Run Date: 18/11/2022 Page No: 278 278 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

07/2022 (N)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|----------------------------------|--|--------------------------|---------------------|---------|------------|------------|-----------------|-------------------|-------------------|-------|
| MH 3054 | Revenue Roads and Bridges Na | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 40,00.00 | .00 | .00 | 40,00.00 | | -2,44.73 | 4,64.81 | 35,35.19 | 11.62 |
| Total(Min): | : Voted: Charged: | 40,00.00 | .00 | .00 | 40,00.00 | 32,58.50 | -2,44.73 .00 | 4,64.81 | 35,35.19 .00 | 11.62 |
| Total(SM): SM 04 MI 337 SB 98 | Charged: District and Other Roa Road works | 40,00.00 .00 ads | .00 | .00 | 40,00.00 | 32,58.50 | -2,44.73 .00 | 4,64.81 | 35,35.19 .00 | 11.62 |
| State 1 | Plan | | | | | | | | | |
| DT 51 SB 99 | Voted: | 4,00,00.00 | .00 | .00 | 4,00,00.00 | | 33,05.09 | 1,27,79.08 | 2,72,20.92 | 31.95 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25,00.00 | .00 | .00 | 25,00.00 | | 3,41.60 | 15,01.48 | 9,98.52 | 60.06 |
| Total(Min): | : Voted: Charged: | 4,25,00.00 | .00 | .00 | 4,25,00.00 | 3,11,78.80 | 36,46.69 .00 | 1,42,80.57 .00 | 2,82,19.43 .00 | 33.60 |
| Total(SM): | Voted: Charged: | 4,25,00.00 | .00 | .00 | 4,25,00.00 | 3,11,78.80 | 36,46.69 .00 | 1,42,80.57 .00 | 2,82,19.43 .00 | 33.60 |
| MI 001 | | | | | | | | | | |
| SB 99 | Establishment Charg | es (Pro rata) transferre | ed from 2059-Public | : Works | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,11,00.00 | .00 | .00 | 4,11,00.00 | 4,11,00.00 | 0.00 | 0.00 | 4,11,00.00 | .00 |

07/2022 For The Month Of : (N)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------|---|---|---------------------|-------|-------------------|-------------------|----------|------------|-------------------|--------------|
| МН 3054 | Revenue Roads and Bridges | | | | | | | | | |
| Total(Min): MI 052 | Voted: Charged: Machinery and Equipment | 4,11,00.00 .00 | .00 | .00 | 4,11,00.00 | 4,11,00.00 | .00 | .00 | 4,11,00.00 | .00 |
| SB 99 | Establishment Charges (| (Pro rata) transferre | ed from 2059-Public | Works | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 4,50.00 | .00 | .00 | 4,50.00 | 4,50.00 | 0.00 | 0.00 | 4,50.00 | .00 |
| Total(Min): | Voted: Charged: Transfers to/ from Rese | 4,50.00 .00 erve Fund/ Deposit Ad | .00 .00 | .00 | 4,50.00 | 4,50.00 | .00 | .00 | 4,50.00 | .00 |
| SB 99 | Transfer from CRF-Inter | | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,50,00.00 | 0.00 | 0.00 | 1,50,00.00 | .00 |
| Total(Min): | Voted: Charged: Other expenditure | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,50,00.00 | .00 | .00 | 1,50,00.00 | .00 |
| SB 99 | Other Expenditure | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| Total(SM): | Voted: Charged: | 5,65,51.00 .00 | .00 | .00 | 5,65,51.00 .00 | 5,65,51.00 .00 | .00 | .00 | 5,65,51.00 .00 | .00 |
| Total(Mjr): MH 3055 | Voted: Charged: Road Transport | 10,33,01.00 | .00 | .00 | 10,33,01.00 | 9,12,38.30 | 34,01.97 | 1,47,45.38 | 8,85,55.62 .00 | 14.27 .00 |
| NT 001 | D | | | | | | | | | |

MI 001 Direction and Administration

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

(2)

Run Date: 18/11/2022 Page No: 280 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 07/2022 (N) For The Month Of: Government of Haryana (3) (4) (5) (6) (7) (8)

| MH 3055 | Revenue Road Transport | | | | | | | | | |
|-------------|--|-------------|-----|-----|-------------|-------------|------------|------------|-------------|-------|
| State 1 | | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| SB 99 | Central Offices | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 24,15.00 | .00 | .00 | 24,15.00 | 17,92.61 | 3,42.57 | 9,64.96 | 14,50.04 | 39.96 |
| Total(Min): | Voted: Charged: Haryana Roadways | 54,15.00 | .00 | .00 | 54,15.00 | 47,92.61 | 3,42.57 | 9,64.96 | 44,50.04 | 17.82 |
| SB 96 | F-Other Expenditure | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 79,00.00 | .00 | .00 | 79,00.00 | 79,00.00 | 0.00 | 0.00 | 79,00.00 | .00 |
| SB 97 | C-Repair and Maintenand | ce | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,49,05.00 | .00 | .00 | 2,49,05.00 | 1,90,95.97 | 21,68.25 | 79,77.28 | 1,69,27.72 | 32.03 |
| SB 98 | B-Operations | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 19,24,52.00 | .00 | .00 | 19,24,52.00 | 14,22,06.38 | 1,59,64.52 | 6,62,10.15 | 12,62,41.85 | 34.40 |

SB 99 A-Management

State Plan

Revenue

Road Transport

Voted:

Voted:

Other expenditure

Charged:

MH 3055

Total(Min):

MI 800

State Plan

DT 51 NA

(2)

1,47,90.00

24,00,47.00

.00

.00

.00

.00

Run Date: 18/11/2022 Page No : 281

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

(4)

1,17,55.07

18,09,57.42

.00

Government of Haryana

(3)

1,47,90.00

24,00,47.00

.00

.00

.00

.00

(5)

9,76.13

.00

1,91,08.90

17 Building and Roads/Transport/Civil Aviation

(6)

40,11.06

7,81,98.49

.00

(8)

27.12

32.58

.00

(7)

1,07,78.94

16,18,48.51

.00

SB 97 C-Repair and Maintenance State Plan DT 51 Na Voted: 12,67.50 .00 .00 12,67.50 10,35.95 65.14 23.41 2,96.69 9,70.81 SB 99 A-Management State Plan DT 51 NA 3,03.50 .00 .00 2,28.12 22.22 32.16 Voted: 3,03.50 97.60 2,05.90 15,71.00 .00 15,71.00 12,64.07 87.35 3,94.28 11,76.72 25.10 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 24,70,33.00 .00 .00 18,70,14.10 1,95,38.83 7,95,57.73 32.21 Total(Mjr): Voted: 24,70,33.00 16,74,75.27 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 51,04,32.11 Total Revenue: 37,65,66.81 2,74,82.62 39,40,14.64 51,04,32.11 11,64,17.47 22.81 .00 Charged: 5.00 .00 5.00 .00 -45.13 -11.1416.14 -2,22.83Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 99 District Administration State Plan DT 51 Na .00 .00 .00 .00 .00 11.43 Voted: 24,33.58 -24,33.58 .00 Total(Min): Voted: .00 .00 .00 .00 2,69,02.98 11.43 24,33.58 -24,33.58

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

| | | | | | For The Month C | aryana | (N) | | | |
|------------|----------------------------------|--------------------------|--------------------|------------------|-----------------|------------|-------|-----------------|------------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4059 | Capital Capital Outlay on Pub | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 3,04,02.98 | 11.43 | 24,33.58 .00 | -24,33.58 .00 | .00 |
| SM 60 | Other Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 60 | Construction of Judi | icial Complex at Bawal a | at Rewari | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 61 | Construction of Admi | inistrative Complex and | Judicial Complex | Kalka in Sector | 27 Pinjor Kalka | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 62 | Construction of Res | sidential Complex for Ju | udicial Officers a | t Ambala City on | free hold basis | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 63 | Construction of Lawy | ver Chambers Complex in | Karnal | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 64 | Construction of MLA | Flats | | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |

For The Month Of:

07/2022 (N)

Run Date: 18/11/2022 Page No: 283 17 Building and Roads/Transport/Civil Aviation

| | | | | | For The Month (Government of I | Haryana | (N) | | | |
|-------------|--------------------------------|---------------------------|---------------------|----------|---------------------------------|--------------------|---------|-----------------|--------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4059 | Capital Capital Outlay on P | | | | | | | | | |
| SB 98 | Administration of | Justice | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60,00.00 | .00 | .00 | 60,00.00 | | 0.82 | 69.61 | 59,30.39 | 1.16 |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 20,00.00 | .00 | .00 | 20,00.00 | | 2.71 | 2,99.43 | 17,00.57 | 14.97 |
| SB 99 | Public Works | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | | 40.00.00 | | | | | | | | |
| | Voted: | 49,30.00 | .00 | .00 | 49,30.00 | | 3,12.48 | 19,11.31 | 30,18.69 | 38.77 |
| Total(Min): | Voted: Charged: | 1,35,33.00 | .00 | .00 | 1,35,33.00 | 2,39,95.19 | 3,16.00 | 22,80.35 | 1,12,52.65 | 16.85 .00 |
| Total(SM): | Voted: Charged: | 1,35,33.00 | .00 | .00 | 1,35,33.00 | 2,39,95.19 .00 | 3,16.00 | 22,80.35 .00 | 1,12,52.65 .00 | 16.85 .00 |
| SM 80 0 | General Direction and Admi | nistration | | | | | | | | |
| SB 98 | Performance Linked | Outlay (PLO) for Departm | nent PWD (B&R) (BAR | PLO-CAP) | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 13,60,00.00 | .00 | .00 | 13,60,00.00 | 13,60,00.00 | 0.00 | 0.00 | 13,60,00.00 | .00 |
| Total(Min): | Voted: Charged: | 13,60,00.00 | .00 | .00 | 13,60,00.00 | 13,60,00.00 | .00 | .00 | 13,60,00.00 | .00 |
| Total(SM): | Voted: Charged: | 13,60,00.00 | .00 | .00 | 13,60,00.00 | 13,60,00.00 | .00 | .00 | 13,60,00.00 .00 | .00 |
| Total(Mjr): | Voted: Charged: | 14,95,33.00 .00 | .00 | .00 | 14,95,33.00 | 19,03,98.16 .00 | 3,27.43 | 47,13.93 .00 | 14,48,19.07 | 3.15 |
| MH 4202 | | ducation, Sports, Art and | | | | | | | .00 | |
| GM 01 | Company I Haliana balan | | | | | | | | | |

SM 01 General Education MI 203 University and Higher Education

For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-----------------|-------------------------------------|---------------------------------------|------------|-----|---------|------------|--------------|--------------|-----------------|--------------|
| MH 4202 | Capital Capital Outlay on Educ | | | | | | | | | |
| SB 99 | College Buildings | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1.63 | -1.63 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,53,85.84 | .00 | 1.63 | -1.63 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 4,47,57.59 | .00 | 1.63 | -1.63 .00 | .00 |
| SM 02 MI 104 | Technical Education Polytechnics | | | | | | | | | |
| SB 99 | Polytechnics Building | gs. | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 3,17.84 | -3,17.84 | .00 |
| Total(Min): | Charged: | .00 .00 cal Colleges and Instit | .00 .00 | .00 | .00 | 8,65.00 | .00 | 3,17.84 | -3,17.84 .00 | .00 |
| SB 99 | Buildings (Engineerin | ng Colleges) | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,97.35 | 51.65 | 54.30 | 4,45.70 | 10.86 |
| Total(Min): | Voted: Charged: | 5,00.00 | .00 | .00 | 5,00.00 | 4,97.35 | 51.65 .00 | 54.30 .00 | 4,45.70 | 10.86 |
| Total(SM): | Voted: Charged: | 5,00.00 | .00 | .00 | 5,00.00 | 14,62.35 | 51.65 .00 | 3,72.14 | 1,27.86 .00 | 74.43 .00 |
| SM 04 MI 105 | Art and Culture Public Libraries | | | | | | | | | |

State Plan

SB 99 Buildings (Public Libraries)

For The Month Of :

(N)

07/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 10,00.00 .00 0.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 25,00.00 Total(SM): Voted: 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 51.65 3,73.77 .00 24.92 Total(Mjr): Voted: 15,00.00 15,00.00 6,00,80.49 11,26.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 60.01 -60.01 60.01 -60.01 .00 .00 .00 1,13,16.57 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 1,13,16.57 Total(SM): .00 .00 60.01 -60.01 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 60.01 .00 Total(Mjr): Voted: 9,23,45.60 -60.01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 8,33.92 0.00 16.61 1,66.08 8,33.92 SB 96 Public Works

State Plan

Charged:

.00

.00

.00

.00

.00

.00

Run Date: 18/11/2022 Page No: 286

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

1.98 -1.98 .00 .00 .00 .00

| | | | | | For The Month C Government of H | Jaryana | (N) | | | |
|-------------|----------------------------------|---------------------------|--------------------|-------|------------------------------------|-------------------|-------------|----------------|-----------------|-------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on House | | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 16,80.00 | .00 | .00 | 16,80.00 | | 5.79 | 3,32.38 | 13,47.62 | 19.78 |
| SB 98 | District Administrat | ion | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1,04.25 | -1,04.25 | .00 |
| SB 99 | Administration of Jus | stice | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| State Pl | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | .00 |
| Total(Min): | Voted: Charged: | 76,80.00 .00 | .00 | .00 | 76,80.00 .00 | 1,49,75.03 | 5.79 .00 | 6,02.71 .00 | 70,77.29 .00 | 7.85 .00 |
| Total(SM): | Voted: | 76,80.00 | .00 | .00 | 76,80.00 | 1,49,75.03 | 5.79 | 6,02.71 | 70,77.29 | 7.85 |
| Total(Mjr): | Charged: Voted: | .00 76,80.00 | .00 | .00 | .00 76,80.00 | .00 1,49,75.03 | .00 5.79 | .00 6,02.71 | .00 70,77.29 | .00 7.85 |
| MH 4250 | Charged: Capital Outlay on other | .00 er Social Services | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Other expenditure | | | | | | | | | |
| SB 94 | Creation of Infrastru | ucture for Development (| of Industrial Trai | ning | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -2.42 | -0.44 | 1.98 | -1.98 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 14,90.34 | 44 | 1.98 | -1.98 | .00 |
| | Charged: | . 00 | . 00 | . 0.0 | . 0.0 | . 00 | . 00 | . 00 | 0.0 | 0.0 |

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

07/2022 (N)

17 Building and Roads/Transport/Civil Aviation

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-----------------------|--|-----------------------------------|------------|-----|------------|------------|-----------|-----------------|-------------------|-------|
| MH 4250 | Capital Capital Outlay on other | Social Services | | | | | | | | |
| Total(Mjr): | Voted: Charged: Capital Outlay on Civil | .00 .00 Aviation | .00 | .00 | .00 | 60,13.08 | 44 .00 | 1.98 | -1.98 .00 | .00 |
| SM 60 MI 052 | Other Aeronautical Service Machinery and Equipme | | | | | | | | | |
| SB 98 | Air Traffic Control fa | cilities at different | Aerodromes | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 35.00 | .00 | .00 | 35.00 | 35.00 | 0.00 | 0.00 | 35.00 | .00 |
| SB 99 | Purchase of Spare Part | s, Air Crafts & Other | Equipments | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,24,90.00 | .00 | .00 | 1,24,90.00 | 1,24,90.00 | 0.00 | 0.00 | 1,24,90.00 | .00 |
| Total(Min): MI 102 | Voted: Charged: Navigation and Air Rou | 1,25,25.00 .00 ate Services | .00 | .00 | 1,25,25.00 | 1,25,25.00 | .00 | .00 | 1,25,25.00 | .00 |
| SB 98 | Swaran Jayanti Integra | ted Aviation Hub at H | issar | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6,20,00.00 | .00 | .00 | 6,20,00.00 | | 32,00.88 | 92,78.66 | 5,27,21.34 | 14.97 |
| SB 99 | Maintenance of Aerodra | mes | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,10,00.00 | .00 | .00 | 1,10,00.00 | 1,07,64.47 | 44.92 | 2,80.44 | 1,07,19.56 | 2.55 |
| Total(Min): | Voted: Charged: Other Expenditure | 7,30,00.00 | .00 | .00 | 7,30,00.00 | 6,66,43.72 | 32,45.80 | 95,59.11 .00 | 6,34,40.89 .00 | 13.09 |
| SB 99 | Maintenance of Aerodra | mes | | | | | | | | |

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

288

For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: -23.94 23.94 -23.94 .00 .00 .00 .00 -23.94 .00 23.94 -23.94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 7,91,44.78 95,83.05 7,59,41.95 8,55,25.00 .00 8,55,25.00 32,45.80 11.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 32,45.80 .00 95,83.05 11.20 Total(Mjr): Voted: 8,55,25.00 8,55,25.00 7,91,44.78 7,59,41.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: 11,20.00 .00 .00 0.00 56.89 11,20.00 6,37.15 4,82.85 2,91.67 6,37.15 4,82.85 56.89 11,20.00 .00 11,20.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337 Construction Strengthening/ widening and Upgradation of roads under CRF Full Central Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 13.28 13.28 1,49,86.72 .09 State Plan DT 51 NA .00 .00 .00 61.60 Voted: .00 .00 61.60 -61.60 .00 .00 .00 .00 Charged: .00 .00 1.24 1.24 -1.24 SB 88 Construction of Roads in Haryana State

.00

.00

.00

.00

.00

.00

(2)

Capital Outlay on Roads and Bridges

1,50,00.00

3,00,00.00

3,11,20.00

Construction of Bridges and Railway Over Bridges in Haryana State

15,00.00

.00

.00

Capital

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

SM 04 District & Other Roads

Bridges

MH 5054

State Plan

DT 99

Total(Min):

Total(SM):

MI 101

SB 84

State Plan

Share Central Plan

Page No:

Run Date: 18/11/2022 289 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) Construction strengthening/ widening and improvement of roads for State Scheme .00 6,51.65 14.72 1,50,00.00 22,07.39 1,27,92.61 3,00,00.00 2,78,07.05 7,26.53 22,82.27 2,77,17.73 7.61 .00 .00 .00 .00 1.24 1.24 -1.24 .00 2,80,98.72 .00 3,11,20.00 7,26.53 29,19.42 2,82,00.58 9.38 .00 .00 .00 1.24 -1.24 .00 1.24 DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme .00 0.00 13.36 15,00.00 12,99.60 2,00.40 12,99.60 DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme

| D.I. 38 | Construction of Br | idges and Railway Over Bri | iages under Nationa | al Capital Regi | on Scheme | | | | | |
|-------------|---------------------|----------------------------|---------------------|-----------------|------------|------------|----------|----------|------------|-------|
| | Voted: | 56,00.00 | .00 | .00 | 56,00.00 | 42,28.00 | 1,32.27 | 15,04.27 | 40,95.73 | 26.86 |
| DT 99 | Construction of Br | idges and Railway Over Bri | idges under State S | Scheme | | | | | | |
| | Voted: | 1,40,00.00 | .00 | .00 | 1,40,00.00 | | 11,60.54 | 51,76.01 | 88,23.99 | 36.97 |
| Total(Min): | Voted: | 2,11,00.00 | .00 | .00 | 2,11,00.00 | 1,46,14.81 | 12,92.81 | 68,80.68 | 1,42,19.32 | 32.61 |
| , | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 337 | Road works | | | | | | | | | |
| SB 49 | Rural Road under I | PMGSY Scheme | | | | | | | | |
| Full Cer | ntral Plan | | | | | | | | | |
| DT 97 | Upgradation of rura | al roads in Chandigarh Ci | ircle | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -97,96.25 | 0.00 | 97,96.25 | -97,96.25 | .00 |
| DT 99 | Upgradation of rura | al roads in Ambala Circle | e CFC | | | | | | | |
| | Voted: | 1,22,50.00 | .00 | .00 | 1,22,50.00 | 1,22,50.00 | 0.00 | 0.00 | 1,22,50.00 | .00 |

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 99 District Roads

Rural Roads

Share Central Plan

State Plan

SB 98

State Plan

State Plan

Full Central Plan

MH 5054

(2)

Capital Outlay on Roads and Bridges

Upgradation of rural roads in Ambala Circle CFC

Upgradation of rural roads in Ambala Circle CFC

1,12,00.20

74,66.80

Construction strengthening/ widening and bye passes of roads for State Scheme

Construction strengthening/ widening and bye passes of roads for State Scheme

.00

DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme

1,70,00.00

84,00.00

5,60,00.00

.00

.00

Report on Expenditure of Grant No.-

(4)

1,12,00.20

74,66.80

-22,93.27

For The Month Of :
Government of Haryana

(3)

1,12,00.20

74,66.80

.00

1,70,00.00

84,00.00

5,60,00.00

.00

.00

.00

.00

07/2022

(N)

Run Date: 18/11/2022 Page No : 290 17 Building and Roads/Transport/Civil Aviation (8) (5) (6) (7) .00 0.00 0.00 1,12,00.20 0.00 .00 0.00 74,66.80 0.00 .00 22,93.27 -22,93.27 14,22.34 65,48.64 1,04,51.36 38.52 0.00 24.50 20,58.00 63,42.00 39,92.38 3,34,25.69 59.69 2,25,74.31 0.00 25.79 20,37.62 58,62.38 46.57 92.41 26,07.83 29,92.17 55,07.14 5,87,67.31 6,70,49.69 46.71 .00 .00 .00 .00

DT 98 Construction strengthening/ widening under National Capital Region Scheme Voted: 79,00.00 .00 58,62.38 79,00.00 DT 99 Construction strengthening/ widening and improvement of roads for State Scheme 56,00.00 .00 Voted: .00 56,00.00 12,58,17.00 .00 12,58,17.00 6,81,06.62 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2022

(N)

17 Building and Roads/Transport/Civil Aviation

(8) (3) (6) (7) (2) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 97 National Capital Region Contribution Voted: 23,00.00 .00 .00 38.28 26.16 23,00.00 17,36.50 6,01.78 16,98.22 NABARD Contribution Voted: 55,00.00 .00 .00 55,00.00 4,12.73 23.84 13,11.39 41,88.61 DT 99 State Contribution Voted: 70,00.00 .00 .00 70,00.00 9,11.64 36,52.80 33,47.20 52.18 .00 1,05,00.07 55,65.97 37.61 1,48,00.00 1,48,00.00 13,62.64 92,34.03 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 16,17,17.00 9,32,21.51 81,62.59 9,05,03.05 Total(SM): 16,17,17.00 7,12,13.95 44.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investments in public sector and the undertakings Equity Capital to Haryana Rail Infrastructure Development (HRIDC) SB 99 State Plan DT 51 NA 56,00.00 .00 .00 0.00 1,00.00 Voted: .00 56,00.00 56,00.00 .00 56,00.00 .00 .00 .00 56,00.00 .00 1,00.00 Total(Min): Voted: .00 56,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA Voted: 56,00.00 .00 .00 56,00.00 32,77.80 46.76 23,68.96 32,31.04 42.30 SB 99 Research

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of : Government of Haryana

17 Building and Roads/Transport/Civil Aviation

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|----------------------------------|-------------------------|--------------------|------|------------------------|-------------------------|------------------|-----------------------|-------------------------|---------------|
| MH 5054 State I | Capital Capital Outlay on Roads | s and Bridges | | | | | | | | |
| beace 1 | LIGH | | | | | | | | | |
| DT 51 | Na Charged: | 50,00.00 | .00 | .00 | 50,00.00 | 46,90.98 | 0.35 | 3,09.36 | 46,90.64 | 6.19 |
| Total(Min): | : Voted: Charged: | 56,00.00 50,00.00 | .00 | .00 | 56,00.00 50,00.00 | 32,77.80 46,90.98 | 46.76 .35 | 23,68.96 3,09.36 | 32,31.04 46,90.64 | 42.30 6.19 |
| Total(SM): | Voted: Charged: | 1,12,00.00 50,00.00 | .00 | .00 | 1,12,00.00 50,00.00 | 32,77.80 46,90.98 | 46.76 .35 | 79,68.96 3,09.36 | 32,31.04 46,90.64 | 71.15 2.76 |
| Total(Mjr): | : Voted: Charged: | 20,40,37.00 50,00.00 | .00 | .00 | 20,40,37.00 50,00.00 | 12,45,98.03 46,90.98 | 89,35.88 1.58 | 8,21,02.32 3,10.60 | 12,19,34.68 46,89.40 | 40.24 6.21 |
| MH 5055 | Capital Outlay on Road | Transport | | | | | | | | |
| MI 050 | Lands and Buildings | | | | | | | | | |
| SB 77 | Purchase of land and C | Construction of build | ing for Regulatory | wing | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10,01.00 | .00 | .00 | 10,01.00 | 10,01.00 | 0.00 | 0.00 | 10,01.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 9,70.00 | .00 | .00 | 9,70.00 | 9,70.00 | 2,82.57 | 2,82.57 | 6,87.43 | 29.13 |
| SB 78 | Haryana Roadways Depot | cs | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,30,00.00 | .00 | .00 | 1,30,00.00 | 61,72.13 | 5.77 | 68,33.64 | 61,66.36 | 52.57 |
| Total(Min): | | 1,49,71.00 | .00 | .00 | 1,49,71.00 | 81,43.13 | 2,88.34 | 71,16.21 | 78,54.79 | 47.53 |
| MI 102 | Charged: Acquisition of Fleet | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 77 | Haryana Roadways Depot | cs | | | | | | | | |

Full Central Plan

Capital

Voted:

Voted:

Workshop Facilities

Haryana Roadways Depots

Charged:

Voted:

Voted:

Charged:

Full Central Plan

DT 51 NA

MH 5055

Total(Min):

MI 103

SB 76

State Plan

DT 51 NA

Total(Min):

(2)

1,30,00.00

1,30,00.00

.00

70.00

70.00

.00

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Capital Outlay on Road Transport

Run Date: 18/11/2022 Page No: 293

(6)

69,58.61

69,58.61

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0.00

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(8)

53.53

53.53

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(7)

60,41.39

60,41.39

.00

70.00

70.00

.00

Report on Expenditure of Grant No.-

(4)

1,28,14.37

1,28,14.37

.00

70.00

70.00

.00

For The Month Of: Government of Haryana

(3)

1,30,00.00

1,30,00.00

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70.00

70.00

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07/2022

(N)

(5)

67,72.97

67,72.97

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0.00

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.00

17 Building and Roads/Transport/Civil Aviation

MI 190 Investments in Public sector and other undertakings Haryana Roadways Engineering Corporation Limited, Gurgoan State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 .00 0.00 1,00.00 5.00 .00 5.00 .00 5.00 .00 .00 5.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 77 Driver Training School State Plan DT 51 Na 50.00 .00 23.34 .00 50.00 41.11 2.78 Voted: 11.67 38.33 50.00 .00 50.00 41.11 38.33 2.78 11.67 23.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,10,68.61 50.15 Total(Mjr): Voted: 2,80,96.00 2,80,96.00 70,64.09 1,40,91.48 1,40,04.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 18/11/2022 Page No: 294 REPORT ID=CBDR02001B 294 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of : 07/2022 (N)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|------------------|--------|-------------|-----|-----|-------------|-------------|------------|-------------|-------------|-------|
| Capital | | | | | | | | | | |
| - | Voted: | 47,63,71.00 | .00 | .00 | 47,63,71.00 | 23,84,97.75 | 1,96,30.20 | 11,15,29.26 | 36,48,41.74 | 23.41 |
| Char | rged: | 50,00.00 | .00 | .00 | 50,00.00 | 46,90.98 | 1.58 | 3,10.60 | 46,89.40 | 6.21 |
| Total(Grant): Vo | oted: | 98,68,03.11 | .00 | .00 | 98,68,03.11 | 61,50,64.56 | 4,71,12.83 | 22,79,46.74 | 75,88,56.37 | 23.10 |
| Char | ged: | 50,05.00 | .00 | .00 | 50,05.00 | 46,45.85 | 1.58 | 2,99.46 | 47,05.54 | 5.98 |

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

28.72

7,18.79

THE PROJECT OF . 07/2022 (IV

| | | | | | Government of Ha | | | _ | | | |
|----------------------------|--|---|---------------|-----|------------------|--------------|-------|--------------|---------|--------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| МН 2058 МІ 001 SB 99 | Revenue Stationery and Printin Direction and Adminis | ng | | | | | | | | | |
| 35 99 | concrotter, Frincing | and Stationery and its | establishment | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 3,01.70 | .00 | .00 | 3,01.70 | 2,23.96 | 20.84 | 98.58 | 2,03.12 | 32.68 | |
| Total(Min): | Voted: Charged: Purchase and Supply o | 3,01.70 .00 | .00 | .00 | 3,01.70 | 2,23.96 | 20.84 | 98.58 .00 | 2,03.12 | 32.68 | |
| SB 99 | | | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | | | | | | | | | | | |
| | Voted: | 7,70.25 | .00 | .00 | 7,70.25 | 7,46.35 | 21.86 | 45.76 | 7,24.49 | 5.94 | |
| Total(Min): MI 102 | Charged: Printing, Storage and | 7,70.25 .00 d Distribution of Forms | .00 | .00 | 7,70.25 .00 | 7,46.35 | 21.86 | 45.76 .00 | 7,24.49 | 5.94 .00 | |
| SB 99 | Supply of forms | | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 61.72 | .00 | .00 | 61.72 | 48.35 | 4.23 | 17.60 | 44.12 | 28.52 | |
| Total(Min): MI 103 | Voted: Charged: Government Presses | 61.72 .00 | .00 | .00 | 61.72 .00 | 48.35 .00 | 4.23 | 17.60 .00 | 44.12 | 28.52 .00 | |
| SB 99 | | Inting Charges | | | | | | | | | |
| State P | Plan | | | | | | | | | | |
| DT 51 | Na Voted: | 10,08.43 | .00 | .00 | 10,08.43 | 7,77.50 | 58.70 | 2,89.63 | 7,18.79 | 28.72 | |

SB 99 Typewriter Workshop

Run Date: 18/11/2022 Page No : 296

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of: 07/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2058 Stationery and Printing 10,08.43 .00 10,08.43 7,77.50 58.70 2,89.63 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,39.77 23.20 22.29 Voted: 33.43 1,16.57 Total(Min): 1,50.00 .00 .00 1,50.00 1,39.77 23.20 33.43 1,16.57 22.29 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 .00 34.06 1.75 30.47 Voted: 25.43 10.38 23.68 34.06 .00 34.06 25.43 1.75 10.38 23.68 30.47 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 .00 6.44 27.96 1,02.20 80.07 Voted: 28.57 73.63 1,02.26 1,02.26 80.13 28.57 73.69 27.94 Total(Min): Voted: .00 .00 6.44 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 21.58 .00 1,37.03 5,23.96 Total(Mjr): Voted: 24,28.42 24,28.42 20,41.49 19,04.46 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 22.20 1.91 27.51 Voted: 7.70 20.30 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 32.45 Voted: .00 11,79.00 8,80.74 84.33 3,82.59 7,96.41 12,07.00 .00 12,07.00 9,91.96 86.24 3,90.30 8,16.70 32.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 72,99,78.98 Total(SM): 12,07.00 .00 12,07.00 86.24 3,90.30 8,16.70 32.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 86.24 3,90.30 32.34 Total(Mjr): .00 8,16.70 Voted: 12,07.00 12,07.00 1,36,46,35.74 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

| | | | | | For The Month Of Government of Ha | aryana | (N) | formation and Publicity/E | ectronics and Information | Technology/Printing |
|---------------------|---|-------------------|--------------------|-----------------|--------------------------------------|----------|--------------|---------------------------|---------------------------|---------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2205 State I | Revenue Art and Culture Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 3,00.00 | 0.00 | 1,00.00 | 3,00.00 | 25.00 |
| Total(Min): | : Voted: Charged: | 4,00.00 | .00 | .00 | 4,00.00 | 6,48.73 | .00 | 1,00.00 | 3,00.00 | 25.00 .00 |
| Total(Mjr): MH 2220 | Voted: Charged: Information and Publicity | 4,00.00 | .00 | .00 | 4,00.00 | 73,03.76 | .00 | 1,00.00 | 3,00.00 | 25.00 .00 |
| | Films Direction and Administra | ation | | | | | | | | |
| SB 97 | Performance Linked Outlay | (PLO) for Departm | ent of Public Rela | tions (PUR-PLO- | REV) | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 97.50 | 0.00 | 2.50 | 97.50 | 2.50 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 22,29.50 | .00 | .00 | 22 20 50 | 10 17 65 | 1 42 00 | 5 55 65 | 16 50 05 | 24.92 |
| | Voted: | 22,29.30 | .00 | .00 | 22,29.50 | 18,17.65 | 1,43.80 | 5,55.65 | 16,73.85 | 24.92 |
| Total(Min): | Charged: | 23,29.50 | .00 | .00 | 23,29.50 | 19,15.15 | 1,43.80 | 5,58.15 .00 | 17,71.35 .00 | 23.96 |
| MI 105 SB 99 | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 22,25.00 | .00 | .00 | 22,25.00 | 21,53.54 | 78.93 | 1,50.39 | 20,74.61 | 6.76 |
| Total(Min): | : Voted: Charged: | 22,25.00 | .00 | .00 | 22,25.00 | 21,53.54 | 78.93 .00 | 1,50.39 | 20,74.61 | 6.76 .00 |
| Total(SM): | Voted: Charged: | 45,54.50 .00 | .00 | .00 | 45,54.50 .00 | 40,68.70 | 2,22.74 | 7,08.54 | 38,45.96 .00 | 15.56 .00 |

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : Government of Haryana

07/2022

(N)

| | | | | | Government of F | | | | | |
|-------------|----------------------------------|--------------------------|-----|-----|-----------------|------------|----------|----------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2220 | Revenue Information and Publi | city | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 003 | | ng in mass Communication | n | | | | | | | |
| SB 99 | Research and Referen | ace section | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 9,67.00 | .00 | .00 | 9,67.00 | 2,97.40 | 86.56 | 7,56.16 | 2,10.84 | 78.20 |
| Total(Min): | | 9,67.00 | .00 | .00 | 9,67.00 | 2,97.40 | 86.56 | 7,56.16 | 2,10.84 | 78.20 |
| MI 101 | Charged: Advertising and visu | .00 ual Publicity | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 97 | Exhibition | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| DI JI | Voted: | 15,90.00 | .00 | .00 | 15,90.00 | 14,51.21 | 1,35.52 | 2,74.31 | 13,15.69 | 17.25 |
| Total(Min): | | 15,90.00 | .00 | .00 | 15,90.00 | 14,51.21 | 1,35.52 | 2,74.31 | 13,15.69 | 17.25 |
| MI 103 | Charged: Press Information Se | .00 ervices | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Information Centres | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,80,07.00 | .00 | .00 | 1,80,07.00 | 1,56,65.82 | 11,97.26 | 35,38.44 | 1,44,68.56 | 19.65 |
| Total(Min): | | 1,80,07.00 | .00 | .00 | 1,80,07.00 | 1,56,65.82 | 11,97.26 | 35,38.44 | 1,44,68.56 | 19.65 |
| MI 106 | Charged: Field Publicity | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Field Publicity Sche | eme | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 42,92.67 | .00 | .00 | 42,92.67 | 33,37.81 | 3,33.14 | 12,88.00 | 30,04.67 | 30.00 |

Charged:

Run Date: 18/11/2022 Page No: 300

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

.00

Report on Expenditure of Grant No.-

07/2022 For The Month Of : (N)

Government of Haryana

| | | | | | GOVETIMENT OF NO | | | | | | |
|--------------------|---|--|--------------------|-----|------------------|----------|---------|----------|----------------|--------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2220 | Revenue Information and Public | city | | | | | | | | | |
| Total(Min): MI 199 | Charged: | 42,92.67 .00 Non Government Institut | .00 .00 ions | .00 | 42,92.67 | 33,37.81 | 3,33.14 | 12,88.00 | 30,04.67 | 30.00 | |
| SB 99 | Grant-in-aid to Samva | ad Society | | | | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 51 | NA Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | 1,00.00 | 1,00.00 | 3,00.00 | 25.00 | |
| Total(Min): MI 800 | Voted: Charged: Other expenditure | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | 1,00.00 | 1,00.00 | 3,00.00 | 25.00 .00 | |
| SB 91 | Promotion of Modern | Indian Art and Culture | | | | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 95 | Setting up of Histroy Voted: | and Culture Academy 2,00.00 | .00 | .00 | 2,00.00 | 1,50.00 | 0.00 | 50.00 | 1,50.00 | 25.00 | |
| DT 96 | Setting up of Haryana Voted: | Sanskrit Academy 1,50.00 | .00 | .00 | 1,50.00 | 1,12.50 | 0.00 | 37.50 | 1,12.50 | 25.00 | |
| DT 97 | Setting up of Punjabi Voted: | Academy 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 75.00 | 75.00 | 2,25.00 | 25.00 | |
| DT 98 | Setting up of "Hali U: Voted: | rdu" Academy in the Sta | .00 | .00 | 1,50.00 | 1,12.50 | 0.00 | 37.50 | 1,12.50 | 25.00 | |
| DT 99 | Assistance to Haryana Voted: | Sahitya Academy 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | .00 | |
| SB 97 | Promotion of Cultura | l Activities | | | | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 43,04.34 | 93.40 | 7,89.06 | 42,10.94 | 15.78 | |
| Total(Min): | Voted: Charged: | 61,00.00 | .00 | .00 | 61,00.00 | 52,79.34 | 1,68.40 | 9,89.06 | 51,10.94 00 | 16.21 | |

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

| | | | | | Government of H | | | | | |
|---------------------|----------------------------------|---------------------------|-------------------|------------|-----------------|------------|----------|-----------------|-------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2220 | Revenue Information and Pub | | | | | | | | | |
| | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | .00 |
| Total(SM): | Voted: Charged: | 3,13,56.67 .00 | .00 | .00 | 3,13,56.67 | 2,64,31.58 | 20,20.89 | 69,45.97 .00 | 2,44,10.70 .00 | 22.15 .00 |
| Total(Mjr): MH 2852 | Voted: Charged: Industries | 3,59,11.17 | .00 | .00 | 3,59,11.17 | 3,05,00.28 | 22,43.62 | 76,54.51 .00 | 2,82,56.66 | 21.32 |
| SM 07 | Telecommunication and | l Electronic Industries | | | | | | | | |
| MI 190 | Assistance to Publ | ic Sector and other under | takings | | | | | | | |
| SB 98 | Setting up of Call | Centre for various e-Go | vernance service | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 12,50.00 | .00 | .00 | 12,50.00 | 8,50.00 | 0.00 | 4,00.00 | 8,50.00 | 32.00 |
| SB 99 | Establishment of Co | entre of Excellence for I | nternet of things | in Haryana | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| State F | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | -65.00 | 0.00 | 1,65.00 | -65.00 | 1,65.00 |
| Total(Min): | | 15,50.00 | .00 | .00 | 15,50.00 | 9,85.00 | .00 | 5,65.00 | 9,85.00 | 36.45 |
| MI 202 | Charged: Electronics | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 87 | Subsidy for units | set-up under Start-up and | IT and ESDM Polic | су | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .05 | .00 | .00 | .05 | .05 | 0.00 | 0.00 | .05 | .00 |

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

| | | | | Government of Ha | | | | | | |
|--|-----------------------------|---------------------------|------------------|-------------------|----------|-------|---------|----------|-------|--|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| Revenue MH 2852 Industries State Plan | | | | | | | | | | |
| DT 51 NA Voted: SB 91 I.T Plan for Haryana | 1,00.00 | .00 | .00 | 1,00.00 | 45.00 | 0.00 | 55.00 | 45.00 | 55.00 | |
| State Plan DT 51 Na | | | | | | | | | | |
| Voted: SB 93 Organisation of Seminars | 50,00.00 / Exhibition, Work | .00 shop at National / | .00 | 50,00.00 Level | 43,63.00 | 0.00 | 6,37.00 | 43,63.00 | 12.74 | |
| State Plan | | | | | | | | | | |
| DT 51 Na Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 | |
| SB 95 Organisation and Adminis | tration of Electron | ics Department | | | | | | | | |
| Share Central Plan | | | | | | | | | | |
| DT 98 Establishment Expenses Voted: | 5.00 | .00 | .00 | 5.00 | 4.44 | 0.32 | 0.88 | 4.12 | 17.55 | |
| State Plan | | | | | | | | | | |
| DT 98 Establishment Expenses Voted: | 10,82.00 | .00 | .00 | 10,82.00 | 9,24.20 | 52.31 | 2,10.11 | 8,71.89 | 19.42 | |
| SB 96 Computer Network | | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 23,95.00 | 0.00 | 6,05.00 | 23,95.00 | 20.17 | |
| SB 98 Setting up of instrument | Design Development | and Facility Cent: | re, Ambala Unde: | r UNDP. | | | | | | |

Report on Expenditure of Grant No.-For The Month Of : (N)

07/2022

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

| | | | | | Government of H | | | | | |
|-------------|------------------------------------|---------------------------------|--------------------|------------------|---------------------|-------------------|-----------------|-------------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2852 | Revenue Industries | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 1,25.00 | 0.00 | 75.00 | 1,25.00 | 37.50 |
| Total(Min): | Voted: Charged: | 94,37.05 .00 | .00 | .00 | 94,37.05 .00 | 79,06.69 .00 | 52.63 .00 | 15,82.99 .00 | 78,54.06 .00 | 16.77 .00 |
| Total(SM): | Voted: Charged: | 1,09,87.05 | .00 | .00 | 1,09,87.05 .00 | 88,91.69 | 52.63 | 21,47.99 | 88,39.06 | 19.55 |
| Total(Mjr): | | .00 1,09,87.05 | .00 | .00 | 1,09,87.05 | .00 1,43,35.61 | .00 52.63 | .00 21,47.99 | .00 88,39.06 | .00 19.55 |
| | Charged: | .00 | .00 | .00 | .00 | 1.00 | .00 | .00 | .00 | .00 |
| Total Rever | nue: Voted: Charged: Capital | 5,09,33.64 31.98 | .00 | .00 | 5,09,33.64 31.98 | 4,26,36.39 31.98 | 25,19.51 .00 | 1,08,16.76 .00 | 4,01,16.88 | 21.24 |
| MH 4058 | | tationery and Printing | | | | | | | | |
| MI 103 | Government Presses | 3 | | | | | | | | |
| SB 98 | Printing and Stati | onery | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |
| Total(Min): | Voted: Charged: | 1,50.00 .00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 .00 | .00 |
| Total(Mjr): | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| MH 4220 | Charged: Capital Outlay on I | .00 nformation and Publicity | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 60 | Others | | | | | | | | | |
| MI 101 | Buildings | | | | | | | | | |
| SB 97 | Payment of Plot a | llotted for the construct: | ion of Suchna Bhav | wan at Panchkula | а | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |

SB 98 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

Total(Min):

Total(Mjr):

Total Capital:

Total(Grant):

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

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Run Date: 18/11/2022 Page No: 304

| | D-CBBR02001B | | | | For The Month Of Government of Ha | aryana | (N) | Information and Publicity/E | | n Technology/Printing an | d Stationery |
|----------------------|--|---|-------------------|-------|--------------------------------------|-----------------|----------|-----------------------------|-----------------|--------------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 4220 State P | | nformation and Publicity | | | | | | | | | |
| DT 51 | NA Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 12,00.00 | 12,00.00 | 13,00.00 | 48.00 | |
| Total(Min): | Voted: Charged: | 35,00.00 .00 | .00 | .00 | 35,00.00 .00 | 35,00.00 .00 | 12,00.00 | 12,00.00 | 23,00.00 | 34.29 .00 | |
| Total(SM): | Voted: Charged: | 35,00.00 .00 | .00 | .00 | 35,00.00 .00 | 35,00.00 .00 | 12,00.00 | 12,00.00 .00 | 23,00.00 .00 | 34.29 .00 | |
| Total(Mjr): MH 4250 | Voted: Charged: Capital Outlay on ot | 35,00.00 .00 Cher Social Services | .00 | .00 | 35,00.00 | 35,00.00 | 12,00.00 | 12,00.00 | 23,00.00 | 34.29 | |
| MI 201 | Labour | | | | | | | | | | |
| SB 94 | Creation of Infrast | cructure for Development | of Industrial Tra | ining | | | | | | | |
| State P | | | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 27.70 | 43.33 | -43.33 | .00 | |
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Run Date: 18/11/2022 Page No: 305 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of Ha | ryana | (IV) | | | |
|-------------|---------------------------|--------------|-----|-----|------------------|----------|------------|-------------|----------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue | | | | | | | | | |
| MH 2057 | Supplies and Disposals | | | | | | | | | |
| MI 101 | Purchase | | | | | | | | | |
| SB 99 | Purchase Organisation | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,28.50 | .00 | .00 | 8,28.50 | 7,20.78 | 38.75 | 1,46.46 | 6,82.04 | 17.68 |
| Total(Min): | | 8,28.50 | .00 | .00 | 8,28.50 | 7,20.78 | 38.75 | 1,46.46 | 6,82.04 | 17.68 |
| MI 102 | Charged: Inspection | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Inspection Organisation | ı | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 17.25 | .00 | .00 | 17.25 | 13.14 | 0.91 | 5.02 | 12.23 | 29.10 |
| Total(Min): | | 17.25 .00 | .00 | .00 | 17.25 .00 | 13.14 | .91 .00 | 5.02 .00 | 12.23 | 29.10 |
| Total(Mjr): | Charged: Voted: | 8,45.75 | .00 | .00 | 8,45.75 | 7,33.92 | 39.65 | 1,51.48 | 6,94.27 | .00 17.91 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| МН 2700 | Major Irrigation | | | | | | | | | |
| | Multi Purpose River Proje | | | | | | | | | |
| MI 001 | Direction and Administ | ration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5.00 | .00 | .00 | 5.00 | 5.00 | 0.00 | 0.00 | 5.00 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 32,98.00 | .00 | .00 | 32,98.00 | 28,22.15 | 2,81.62 | 7,57.47 | 25,40.53 | 22.97 |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 306 306 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of H | aryana | (N) | | | |
|-----------------------|---|---------------------------|-----|-----|-----------------|----------------|-----------------|-----------------|----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2700 SB 91 | Revenue Major Irrigation Executive Engineer | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,19,45.00 | .00 | .00 | 1,19,45.00 | 89,64.31 | 11,36.48 | 41,17.17 | 78,27.83 | 34.47 |
| SB 92 | Superintending Engir | neer | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 4,22.50 | .00 | .00 | 4,22.50 | 3,23.13 | 17.94 | 1,17.32 | 3,05.18 | 27.77 |
| Total(Min): MI 101 | Voted: Charged: Maintenance and Repa | 1,56,70.50 .00 airs | .00 | .00 | 1,56,70.50 | 1,21,14.59 | 14,36.04 .00 | 49,91.96 .00 | 1,06,78.54 | 31.86 |
| SB 98 | Other Maintenance Ex | xpenditure | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Punjab Portion | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| DT 99 | Haryana Portion Voted: | 7,50.00 | .00 | .00 | 7,50.00 | 6,05.33 | 41.06 | 1,85.73 | 5,64.27 | 24.76 |
| Total(Min): MI 799 | Charged: | 8,00.00 | .00 | .00 | 8,00.00 | 6,55.33 .00 | 41.06 .00 | 1,85.73 .00 | 6,14.27 .00 | 23.22 |
| | Suspense Suspense | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 94 | Debit to stock Voted: | .00 | .00 | .00 | .00 | -9.41 | 0.15 | 9.56 | -9.56 | .00 |
| DT 95 | Credit to stock Voted: | .00 | .00 | .00 | .00 | 80.31 | -64.82 | -1,45.12 | 1,45.12 | .00 |

Run Date: 18/11/2022 Page No: 307 307 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of : Government of Haryana 07/2022 (N)

| | | | | | Government of i | iai yana | | | | |
|-------------|----------------------------------|-------------------------|--------------------|----------------|-----------------|--------------|----------|----------|--------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2700 | Revenue Major Irrigation | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 96 | Debit to Miscellaneou | s Advance | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 08 | 0.02 | 0.10 | 10 | .00 |
| DT 97 | Credit to Miscellaneo | us Advance | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 59.08 | 0.00 | -59.08 | 59.08 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | 1,29.89 | -64.65 | -1,94.54 | 1,94.54 | .00 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Interest | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Punjab Portion | | | | | | | | | |
| | Voted: | 27.35 | .00 | .00 | 27.35 | 27.35 | 0.00 | 0.00 | 27.35 | .00 |
| DT 99 | Haryana Portion | | | | | | | | | |
| | Voted: | 12.25 | .00 | .00 | 12.25 | 12.25 | 0.00 | 0.00 | 12.25 | .00 |
| Total(Min): | | 39.60 .00 | .00 | .00 | 39.60 .00 | 39.60 .00 | .00 | .00 | 39.60 .00 | .00 |
| Total(SM): | Charged: Voted: | 1,65,10.10 | .00 | .00 | 1,65,10.10 | 1,29,39.41 | 14,12.46 | 49,83.15 | 1,15,26.95 | .00 30.18 |
| SM 02 | Charged: West Jamuna Canal Proje | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admini | | | | | | | | | |
| SB 87 | Deduct Transfer of E | stablishment Charges or | n Prorata Basis to | Major Head 470 | 00, 4701, 4711 | | | | | |
| State I | ol an | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 6,84,95.00 | .00 | .00 | 6,84,95.00 | 6,84,95.00 | 0.00 | 0.00 | 6,84,95.00 | .00 |
| SB 88 | Pensionary Charges | | | | | | | | | |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | GOVETIMENT OF I | liai yalia | | | | |
|----------------------|---------------------------------|-------------|-----|-----|-----------------|-------------|----------|------------|--------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2700 State | Revenue Major Irrigation Plan | | | | | | | | | |
| DT 51 | | 10.00 | .00 | .00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State | | | | | | | | | | |
| DT 51 | NA Voted: | 51,74.00 | .00 | .00 | 51,74.00 | 43,19.36 | 4,04.72 | 12,59.36 | 39,14.64 | 24.34 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State | | | | | | | | | | |
| DT 51 | NA Voted: | 4,88,90.00 | .00 | .00 | 4,88,90.00 | 3,71,43.28 | 37,69.00 | 1,55,15.71 | 3,33,74.29 | 31.74 |
| SB 92 | Superintending Engineer | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 27,45.00 | .00 | .00 | 27,45.00 | 20,93.96 | 2,02.22 | 8,53.26 | 18,91.74 | 31.08 |
| Total(Min) MI 101 | Charged: | 12,53,14.00 | .00 | .00 | 12,53,14.00 | 11,20,61.60 | 43,75.94 | 1,76,28.33 | 10,76,85.67 .00 | 14.07 |
| SB 97 | Energy Charge | | | | | | | | | |
| State | | | | | | | | | | |
| DT 51 | Na Voted: | 50,50.00 | .00 | .00 | 50,50.00 | 39,75.19 | 6,75.61 | 17,50.42 | 32,99.58 | 34.66 |
| SB 98 | Other Maintenance Expen | diture | | | | | | | | |

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of I | | | | | |
|-----------------------|--------------------------------|--------------------|-----|-----|--------------------|--------------------|-----------------|-------------------|--------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2700 | Revenue Major Irrigation | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 33,00.00 | .00 | .00 | 33,00.00 | 28,53.46 | 1,66.64 | 6,13.18 | 26,86.82 | 18.58 |
| Total(Min): MI 799 | Voted: Charged: Suspense | 83,50.00 | .00 | .00 | 83,50.00 | 68,28.65 .00 | 8,42.24 | 23,63.60 | 59,86.40 .00 | 28.31 |
| SB 99 | Suspense | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 94 | Debit to Stock Voted: | .00 | .00 | .00 | .00 | -1.75 | 0.00 | 1.75 | -1.75 | .00 |
| DT 95 | Credit to Stock Voted: | .00 | .00 | .00 | .00 | 9.70 | -18.10 | -27.80 | 27.80 | .00 |
| DT 97 | Credit to Miscellane | eous Advance | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 4,00.18 | 0.00 | -4,00.18 | 4,00.18 | .00 |
| Total(Min): | Charged: | .00 | .00 | .00 | .00 | 4,08.13 | -18.10 .00 | -4,26.23 .00 | 4,26.23 | .00 |
| SB 99 | Interest | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | 1,55,00.00 | 0.00 | 0.00 | 1,55,00.00 | .00 |
| Total(Min): | Charged: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | 1,55,00.00 | .00 | .00 | 1,55,00.00 | .00 |
| Total(SM): | Voted: Charged: | 14,91,64.00 .00 | .00 | .00 | 14,91,64.00 .00 | 13,47,98.38 .00 | 52,00.08 .00 | 1,95,65.70 .00 | 12,95,98.30 .00 | 13.12 |
| SM 03 | Gurgaon Canal Project | | | | | | . | .00 | .00 | .00 |

SB 99 District Irrigation Establishment of civil officers

MI 001 Direction and Administration

.00

Charged:

.00

.00

.00

.00

.00

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.00

.00

Run Date: 18/11/2022 Page No: 310 310 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

07/2022

(N)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------------|---|----------------|-----|-----|----------------|----------------|-------------|-------------|----------------|-------------|
| МН 2700 | Revenue Major Irrigation | | | | | | | - | | |
| State P | Plan | | | | | | | | | |
| DT 51 | | 0.65 | 0.0 | | 0.65 | | 0.21 | | | 14.60 |
| | Voted: | 8.65 | .00 | .00 | 8.65 | 7.70 | 0.31 | 1.26 | 7.39 | 14.60 |
| Total(Min): | | 8.65 .00 | .00 | .00 | 8.65 .00 | 7.70 .00 | .31 | 1.26 .00 | 7.39 .00 | 14.60 |
| MI 101 | Charged: Maintenance and Repairs | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Other Maintenance Work | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 94.73 | 1.19 | 6.46 | 93.54 | 6.46 |
| Total(Min): | | 1,00.00 | .00 | .00 | 1,00.00 | 94.73 | 1.19 | 6.46 | 93.54 | 6.46 |
| Total(SM): | Charged: Voted: | .00 1,08.65 | .00 | .00 | .00 1,08.65 | .00 1,02.43 | .00 1.51 | .00 7.73 | .00 1,00.92 | .00 7.11 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 04 : MI 101 | Loharu Canal Project Maintenance and Repairs | | | | | | | | | |
| | | | | | | | | | | |
| SB 98 | Other Maintenance Work | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,39.45 | 16.78 | 27.33 | 2,22.67 | 10.93 |
| Total(Min): | | 2,50.00 | .00 | .00 | 2,50.00 | 2,39.45 | 16.78 | 27.33 | 2,22.67 | 10.93 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Energy Charges | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| - ' | Voted: | 48,00.00 | .00 | .00 | 48,00.00 | 39,33.99 | 2,48.99 | 11,15.00 | 36,85.00 | 23.23 |
| Total(Min): | | 48,00.00 | .00 | .00 | 48,00.00 | 39,33.99 | 2,48.99 | 11,15.00 | 36,85.00 | 23.23 |
| | Charged: | . 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Run Date: 18/11/2022 Page No: 311 Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation .00 41,73.44 Total(SM): Voted: 50,50.00 .00 50,50.00 2,65.77 11,42.33 39,07.67 22.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Jawahar Lal Nehru Canal Project (Commercial) MI 101 Maintenance and Repairs Other Maintenance Work State Plan DT 51 Na Voted: 3,50.00 .00 .00 3,50.00 2,59.30 25.15 1,15.85 2,34.15 33.10 3,50.00 .00 .00 3,50.00 2,59.30 25.15 1,15.85 2,34.15 33.10 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure 008 IM SB 98 Energy Charges State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,16,22.57 8,35.84 28.09 Voted: 42,13.27 1,07,86.73 SB 99 Interest State Plan DT 51 Na 12,00.00 .00 .00 .00 Voted: 12,00.00 12,00.00 0.00 0.00 12,00.00 Total(Min): Voted: 1,62,00.00 .00 .00 1,62,00.00 1,28,22.57 8,35.84 42,13.27 1,19,86.73 26.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1,30,81.87 43,29.12 1,22,20.88 1,65,50.00 1,65,50.00 8,60.99 26.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project 008 IM Other Expenditure

State Plan

SB 99

Interest on Capital

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of Ha | aryana | | | | |
|-------------|-----------------------------|------------------------|--------------------|------|-------------------|-----------------|------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |
| Total(Min): | Voted: Charged: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| Total(SM): | Voted: Charged: | 1,50.00 .00 | .00 | .00 | 1,50.00 .00 | 1,50.00 | .00 | .00 | 1,50.00 .00 | .00 |
| SM 11 | Bhakhra Management Boar | | .00 | .00 | | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 97 | Advance to BBMB for I | Beas Project including | Residual Capital W | orks | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 40,00.00 | .00 | .00 | 40,00.00 | 30,00.00 | 0.00 | 10,00.00 | 30,00.00 | 25.00 |
| SB 98 | Advance to BBMB for H | Bhakhran Dam including | Residual Capital W | orks | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 60,00.00 | .00 | .00 | 60,00.00 | 45,00.00 | 0.00 | 15,00.00 | 45,00.00 | 25.00 |
| SB 99 | Interest | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50.40 | .00 | .00 | 1,50.40 | 1,50.40 | 0.00 | 0.00 | 1,50.40 | .00 |
| Total(Min): | Voted: Charged: | 1,01,50.40 | .00 | .00 | 1,01,50.40 .00 | 76,50.40 .00 | .00 | 25,00.00 .00 | 76,50.40 .00 | 24.63 .00 |
| Total(SM): | Voted: Charged: | 1,01,50.40 | .00 | .00 | 1,01,50.40 .00 | 76,50.40 .00 | .00 | 25,00.00 | 76,50.40 .00 | 24.63 |
| SM 12 | Flood Control Project (| | .00 | .00 | | | | .00 | .00 | .00 |

SB 99 Interest on Capital

MI 800 Other Expenditure

Government of Haryana

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | | - | | _ | | |
|-------------|-----------------------------|-------------------|-----|-----|-----------------|-----------------|------|------|-------------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 0.00 | 0.00 | 25,00.00 | .00 |
| Total(Min): | Voted: Charged: | 25,00.00 .00 | .00 | .00 | 25,00.00 .00 | 25,00.00 .00 | .00 | .00 | 25,00.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 25,00.00 .00 | .00 | .00 | 25,00.00 .00 | 25,00.00 .00 | .00 | .00 | 25,00.00 | .00 |
| SM 14 | Dadupur Nalvi Irrigati | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Other Expenditure | ion riojeces | | | | | | | | |
| SB 99 | Interest on Capital | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 19,60.00 | .00 | .00 | 19,60.00 | 19,60.00 | 0.00 | 0.00 | 19,60.00 | .00 |
| Total(Min): | Voted: Charged: | 19,60.00 .00 | .00 | .00 | 19,60.00 | 19,60.00 | .00 | .00 | 19,60.00 | .00 |
| Total(SM): | Voted: Charged: | 19,60.00 .00 | .00 | .00 | 19,60.00 .00 | 19,60.00 .00 | .00 | .00 | 19,60.00 .00 | .00 |
| SM 15 | Lining of Channels | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 99 | Interest Capital | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | 1,55,00.00 | 0.00 | 0.00 | 1,55,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,55,00.00 .00 | .00 | .00 | 1,55,00.00 | 1,55,00.00 | .00 | .00 | 1,55,00.00 | .00 |
| Total(SM): | Voted: Charged: | 1,55,00.00 .00 | .00 | .00 | 1,55,00.00 | 1,55,00.00 | .00 | .00 | 1,55,00.00 .00 | .00 |
| SM 18 | Non-Commercial Irrigat | tion Projects | | | | | | | | |
| MI 001 | Direction and Admir | nistration | | | | | | | | |

SB 91 Executive Engineer

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

314

| | | | | | Government of Ha | aryana | • | | | |
|------------|-----------------------------|-----------------|-----|-----|------------------|-----------------|----------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2700 | Revenue Major Irrigation | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 68,62.00 | .00 | .00 | 68,62.00 | 56,12.07 | 4,13.48 | 16,63.40 | 51,98.60 | 24.24 |
| SB 92 | Superintending Engineer | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,55.00 | .00 | .00 | 5,55.00 | 4,39.74 | 31.74 | 1,47.00 | 4,08.00 | 26.49 |
| SB 93 | B Chief Engineer | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,58.00 | .00 | .00 | 5,58.00 | 4,44.57 | 36.74 | 1,50.17 | 4,07.83 | 26.91 |
| Total(Min) | Charged: | 79,75.00 .00 | .00 | .00 | 79,75.00 .00 | 64,96.38 | 4,81.95 | 19,60.57 .00 | 60,14.43 | 24.58 |
| MI 101 | Maintenance and Repairs | | | | | | | | | |
| SB 98 | 3 Other Maintenance Work | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 19,50.00 | .00 | .00 | 19,50.00 | 14,95.44 | 1,17.02 | 5,71.58 | 13,78.42 | 29.31 |
| Total(Min) | : Voted: Charged: | 19,50.00 | .00 | .00 | 19,50.00 | 14,95.44 | 1,17.02 | 5,71.58 | 13,78.42 | 29.31 .00 |
| Total(SM): | Voted: Charged: | 99,25.00 .00 | .00 | .00 | 99,25.00 .00 | 79,91.83 .00 | 5,98.97 .00 | 25,32.15 .00 | 73,92.85 .00 | 25.51 .00 |

MI 001 Direction and Administration

SB 93 Chief Engineer

State Plan

SM 80 General

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 96,26.00 .00 24.96 .00 96,26.00 77,51.00 5,27.87 Voted: 24,02.87 72,23.13 96,26.00 96,26.00 77,51.00 5,27.87 24,02.87 72,23.13 24.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings CONTRIBUTION OF STATE REVENUE SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB) State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 15,00.00 0.00 25.00 Voted: 5,00.00 15,00.00 SB 96 Development of Village Pond renamed as Development / Restroration of pond State Plan DT 51 NA 5,04,12.00 .00 0.00 .00 Voted: .00 5,04,12.00 5,04,12.00 0.00 5,04,12.00 SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 0.00 18.75 Voted: .00 8,00.00 6,50.00 1,50.00 6,50.00 Contribution to CBI

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 2.25 .00 .00 2.25 2.25 0.00 .00 Voted: 0.00 2.25 5,34,14.25 .00 5,27,64.25 .00 6,50.00 5,27,64.25 1.22 Total(Min): Voted: .00 5,34,14.25 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Operation and Maintenance of Bridges and Structure on Canal and Drains State Plan DT 51 NA Voted: 12,50.00 .00 .00 12,50.00 12,42.45 1.52 9.07 12,40.93 .73 SB 96 Compensation to farmers for loss of their Crop due to breach of Canal State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 86.44 0.00 13.56 Voted: 13.56 86.44 SB 98 Improvement, upgradation, operation and maintenance State Plan DT 51 NA 60,00.00 .00 .00 1,99.98 13.80 Voted: 60,00.00 53,71.87 8,28.12 51,71.88 SB 99 Interest on Capital State Plan DT 51 NA 90,00.00 .00 0.00 .00 Voted: .00 90,00.00 90,00.00 0.00 90,00.00 1,54,99.25 1,63,50.00 .00 1,63,50.00 1,57,00.76 2,01.50 8,50.75 5.20 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,62,16.00 Total(SM): Voted: .00 7,93,90.25 39,03.62 7,54,86.63 7,93,90.25 7,29.37 4.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

07/2022 (N) For The Month Of :

| | | | | | Government of | Haryana | | | | |
|---------------------|---|--------------------------|--------|-----|---------------|--------------------|----------|------------|----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| Total(Mjr): MH 2701 | Voted: Charged: Medium Irrigation | 30,69,58.40 | .00 | .00 | 30,69,58.40 | 27,70,63.76 .00 | 90,69.15 | 3,89,63.79 | 26,79,94.61 | 12.69 |
| SM 06 | New Minor for Equitabl | le distribution of water | • | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 99 | Interest | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,28.00 | .00 | .00 | 1,28.00 | 1,28.00 | 0.00 | 0.00 | 1,28.00 | .00 |
| Total(Min): | Voted: Charged: | 1,28.00 | .00 | .00 | 1,28.00 | 1,28.00 | .00 | .00 | 1,28.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 1,28.00 | .00 | .00 | 1,28.00 | 1,28.00 | .00 | .00 | 1,28.00 | .00 |
| | | existing channels under | NABARD | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 99 | Interest | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,34,74.00 | .00 | .00 | 1,34,74.00 | 1,34,74.00 | 0.00 | 0.00 | 1,34,74.00 | .00 |
| Total(Min): | Voted: Charged: | 1,34,74.00 | .00 | .00 | 1,34,74.00 | 1,34,74.00 | .00 | .00 | 1,34,74.00 | .00 |
| Total(SM): | Voted: Charged: | 1,34,74.00 | .00 | .00 | 1,34,74.00 | 1,34,74.00 | .00 | .00 | 1,34,74.00 | .00 |
| | Jui Canal Project (Com | | | | | | | | | |
| MI 101 | Maintenance and Rep | pairs | | | | | | | | |
| SB 97 | Energy Charges | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 13,75.00 | .00 | .00 | 13,75.00 | 10,62.89 | 2,05.02 | 5,17.13 | 8,57.87 | 37.61 |
| an aa | 0.13 | 1- | | | | | | | | |

SB 98 Other Maintenance Work

Run Date: 18/11/2022 Page No: 318 318 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

Government of Haryana

| | | | | | GOVETIMENTE OF MA | | | | | |
|-------------|-------------------------------------|--------------------------|-----|-----|-------------------|-----------------|----------------|----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2701 | Revenue Medium Irrigation | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,36.90 | 4.77 | 17.86 | 2,32.14 | 7.14 |
| Total(Min): | Voted: Charged: | 16,25.00 .00 | .00 | .00 | 16,25.00 .00 | 12,99.79 .00 | 2,09.78 .00 | 5,34.99 .00 | 10,90.01 | 32.92 .00 |
| Total(SM): | Voted: | 16,25.00 | .00 | .00 | 16,25.00 | 12,99.79 | 2,09.78 | 5,34.99 | 10,90.01 | 32.92 |
| SM 10 S | Charged: Sewani Lift Irrigation | .00 Project (Commercial) | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 101 | Maintenance and Repa | | | | | | | | | |
| SB 97 | Energy Charges | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 17,00.00 | .00 | .00 | 17,00.00 | 14,02.39 | 1,46.73 | 4,44.34 | 12,55.66 | 26.14 |
| SB 98 | Other Maintenance Wo | ork | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,11.58 | 13.31 | 51.73 | 1,98.27 | 20.69 |
| Total(Min): | Voted: Charged: | 19,50.00 .00 | .00 | .00 | 19,50.00 | 16,13.97 .00 | 1,60.04 | 4,96.07 .00 | 14,53.93 .00 | 25.44 .00 |
| Total(SM): | Voted: | 19,50.00 | .00 | .00 | 19,50.00 | 16,13.97 | 1,60.04 | 4,96.07 | 14,53.93 | 25.44 |
| SM 14 1 | Charged: Water Resources Consol: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Other expenditure | raderon froject (micr) | | | | | | | | |
| SB 99 | Interest | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 45,65.00 | .00 | .00 | 45,65.00 | 45,65.00 | 0.00 | 0.00 | 45,65.00 | .00 |
| Total(Min): | Voted: Charged: | 45,65.00 .00 | .00 | .00 | 45,65.00 .00 | 45,65.00 .00 | .00 | .00 | 45,65.00 .00 | .00 |
| 4 | | | | | | | | | | |

Government of Haryana

For The Month Of:

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|------------------------------|-------------------------|---------------------|------------------|-----------------|-------------------|----------------|----------------|-----------------|-------|
| мн 2701 | Revenue Medium Irrigation | | | | | | | | | |
| Total(SM): | Voted: Charged: | 45,65.00 .00 | .00 | .00 | 45,65.00 .00 | 45,65.00 .00 | .00 | .00 | 45,65.00 .00 | .00 |
| Total(Mjr): | Charged: | 2,17,42.00 | .00 | .00 | 2,17,42.00 | 2,10,80.76 .00 | 3,69.82 .00 | 10,31.06 | 2,07,10.94 | 4.74 |
| MH 2702 | Minor Irrigation | | | | | | | | | |
| | Maintenance | | | | | | | | | |
| MI 103 | Tube Wells | | | | | | | | | |
| SB 96 | OPERATION AND MAINTEN | NANCE OF VARIOUS INFRAS | STRUCTURE FOR DEVEL | LOPMENT OF GROUI | ND WATER | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| D1 31 | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| Total(Min): | Voted: Charged: | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | .00 |
| Total(SM): | Voted: Charged: | 5,00.00 .00 | .00 | .00 | 5,00.00 | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | .00 |
| SM 80 | General | | | | | | | | | |
| MI 001 | DIRECTION AND ADMINI | STRATION | | | | | | | | |
| SB 99 | GENERAL ESTABLISHMENT | r of ground water cell | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 14,39.00 | .00 | .00 | 14,39.00 | 13,38.47 | 88.05 | 1,88.58 | 12,50.42 | 13.11 |
| Total(Min): | Voted: Charged: | 14,39.00 .00 | .00 | .00 | 14,39.00 .00 | 13,38.47 .00 | 88.05 .00 | 1,88.58 .00 | 12,50.42 .00 | 13.11 |
| Total(SM): | Voted: Charged: | 14,39.00 .00 | .00 | .00 | 14,39.00 | 13,38.47 | 88.05 .00 | 1,88.58 .00 | 12,50.42 .00 | 13.11 |
| Total(Mjr): | Charged: | 19,39.00 .00 | .00 | .00 | 19,39.00 .00 | 18,38.47 | 88.05 .00 | 1,88.58 | 17,50.42 .00 | 9.73 |
| MH 2705 | Command Area Developme | ent | | | | | | | | |
| 4 | | | | | | | | | | |

Share Central Plan

MI 190 Assistance to Public Sector and Other Undertakings

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Government of Haryana

07/2022 (N)

| | | | | | | | | _ | | |
|-------------|-----------------------------|-------------------------------|-------------------|----------------|-----------------|-------------------|------|------------|-----------------|--------------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2705 | Revenue Command Area Dev | | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,05,76.00 | .00 | .00 | 3,05,76.00 | 3,05,76.00 | 0.00 | 0.00 | 3,05,76.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,03,84.00 | .00 | .00 | 2,03,84.00 | 40,64.00 | 0.00 | 1,63,20.00 | 40,64.00 | 80.06 |
| SB 95 | Area Developmer | nt Programme for Canal Area (| 50% Basis) | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| D1 31 | Voted: | 1,40,00.00 | .00 | .00 | 1,40,00.00 | 1,40,00.00 | 0.00 | 0.00 | 1,40,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10.00 | .00 | .00 | 10.00 | -9,90.00 | 0.00 | 10,00.00 | -9,90.00 | 1,00,00.00 |
| Total(Min): | Charged: | 6,49,70.00 .00 | .00 | .00 | 6,49,70.00 | 4,76,50.00 | .00 | 1,73,20.00 | 4,76,50.00 | 26.66 .00 |
| MI 789 | Special Compon | ent Plan for Scheduled Castes | | | | | | | | |
| SB 97 | Implementation | of Pradhan Mantri Krishi Sinc | chayee Yojana-Per | Drop More Crop | by CADA | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 58,09.44 | .00 | .00 | 58,09.44 | 58,09.44 | 0.00 | 0.00 | 58,09.44 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 38,72.96 | .00 | .00 | 38,72.96 | 38,72.96 | 0.00 | 0.00 | 38,72.96 | .00 |
| | voleu• | 30,72.70 | | .00 | 50,12.70 | 30,12.20 | 0.00 | 0.00 | 30,72.90 | .00 |
| Total(Min): | Voted: Charged: | 96,82.40 .00 | .00 | .00 | 96,82.40 .00 | 98,79.15 .00 | .00 | .00 | 96,82.40 .00 | .00 |
| Total(Mjr): | Charged: | 7,46,52.40 .00 | .00 | .00 | 7,46,52.40 | 5,93,27.02 .00 | .00 | 1,73,20.00 | 5,73,32.40 | 23.20 |
| MH 2801 | Power | | | | | | | | | |
| SM 05 | Transmission and | Distribution | | | | | | | | |

For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2801 Power Assistance to Public Sector and Other Undertakings MI 190 Subsidy for Subsidized Tariff to Domestic Consumers SB 98 State Plan DT 51 NA 4,83,00.00 .00 .00 .00 4,83,00.00 0.00 Voted: 4,83,00.00 0.00 4,83,00.00 4,83,00.00 .00 4,83,00.00 4,83,00.00 .00 .00 4,83,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Assistance for Rural Electrification to HVPNL/ HPGCL SB 99 State Plan DT 51 Na 55,00,00.00 Voted: .00 .00 55,00,00.00 55,00,00.00 0.00 0.00 .00 55,00,00.00 55,00,00.00 .00 .00 .00 55,00,00.00 .00 .00 55,00,00.00 55,00,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 59,83,00.00 Total(SM): Voted: 59,83,00.00 .00 59,83,00.00 .00 .00 59,83,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 59,83,00.00 .00 .00 59,83,00.00 59,83,00.00 .00 .00 59,83,00.00 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2810 New and Renewable Energy MI 001 Direction and Administration Administrative Setup of New and Renewable Energy State Plan DT 51 NA 3,77.75 .00 21.75 28.06 Voted: .00 3,77.75 2,93.50 1,06.00 2,71.75 .00 3,77.75 2,93.50 21.75 1,06.00 2,71.75 28.06 .00 3,77.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Grid Interactive and Distributed Renewable Power SB 98 Installation of Solar Water Pumping System in the State

> Report on Expenditure of Grant No.-For The Month Of :

07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 4,00,00.00 .00 13.63 .00 Voted: 4,00,00.00 3,80,67.68 35,19.63 54,51.95 3,45,48.05 Grid Connected Rooftop SPV Power Plant Programme State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 Total(Min): 4,05,00.00 .00 .00 4,05,00.00 3,85,67.68 35,19.63 54,51.95 3,50,48.05 13.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources SB 99 State Plan DT 51 NA 17,00.00 .00 .00 16,27.12 48.78 7.16 Voted: 17,00.00 1,21.66 15,78.34 17,00.00 .00 17,00.00 16,27.12 48.78 1,21.66 15,78.34 7.16 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Research, Design & Development in Renewable Energy SB 99 Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 .00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

Energy Efficient Building Programme

Assistance to Public Sector and other undertakings

State Plan

MI 190

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 1,00.00 .00 24.51 .00 6.65 Voted: 1,00.00 82.14 24.51 75.49 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 1,50.00 0.00 50.00 1,50.00 25.00 3,00.00 .00 .00 3,00.00 2,32.14 6.65 74.51 2,25.49 24.84 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA .00 1,00.00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 4,30,77.75 .00 .00 4,09,20.44 35,96.81 57,54.12 13.36 Total(Mjr): 4,30,77.75 3,73,23.63 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2851 Village and Small Industries MI 001 Direction and Administration Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na Voted: 15.00 .00 .00 15.00 15.00 0.00 0.00 15.00 .00 15.00 .00 15.00 .00 .00 15.00 .00 15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Estates MI 101

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | For The Month Of: 07/2022 (N) Government of Haryana | | | | | | | | |
|-------------------------|--|---|---------------------------|----------------------|------------|------------|----------|-----------------|-------------------|--------------|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2851 State | Revenue Village and Small Indus Plan | tries | | | | | | | | |
| DT 51 | NA Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,46,45.57 | 1,95.29 | 5,49.72 | 1,44,50.28 | 3.66 |
| SB 96 | 5 Establishment and Admi | nistration of Industr | ial Estates | | | | | | | |
| State DT 51 SB 97 | NA Voted: | 33.20 cructure under New Ent | .00 erprises Promotion | .00 n Policy-2015 | 33.20 | 28.93 | 1.41 | 5.67 | 27.53 | 17.09 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | -17,35.00 | 26,17.25 | 43,52.25 | -43,52.25 | .00 |
| Total(Min) MI 102 | Charged: | 1,50,33.20 .00 | .00 | .00 | 1,50,33.20 | 1,29,39.50 | 28,13.94 | 49,07.64 .00 | 1,01,25.56 .00 | 32.65 .00 |
| SB 62 | 2 Setting up of Haryana | Traders Welfare Board | ı | | | | | | | |
| State DT 51 | | 1,00.00 | .00 | .00 | 1,00.00 | 94.00 | 2.64 | 8.63 | 91.37 | 8.63 |
| SB 63 | 3 Pradhan Mantri Formali | sation of Micro food | Processing Enterpr | rises (PMFME) | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Voted: | 9,60.00 | .00 | .00 | 9,60.00 | 9,60.00 | 0.00 | 0.00 | 9,60.00 | .00 |
| State DT 51 | | | | | | | | | | |
| | Voted: | 6,40.00 | .00 | .00 | 6,40.00 | -8.28 | 0.00 | 6,48.28 | -8.28 | 1,01.29 |

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 1,04.32 .00 1,50,00.00 21,72.44 Voted: 15,24.87 1,56,47.57 -6,47.57 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 88,76.77 10,19.06 21,42.29 78,57.71 21.42 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 52.71 Voted: .00 1,25.00 1,25.00 65.88 65.88 59.12 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 0.00 Voted: .00 5,00.00 3,20.19 35.96 1,79.81 3,20.19 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 .00 30.00 29.20 0.00 2.67 Voted: 0.80 29.20 SB 74 Promotion of Handloom, Handicrafts and Exports

Run Date: 18/11/2022 Page No: 326 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

07/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 50.00 Voted: 0.00 50.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 Voted: .00 .00 .10 .10 0.00 0.00 .10 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan DT 98 Establishment Expenses 10,67.00 .00 12.90 Voted: .00 10,67.00 9,61.78 32.45 1,37.67 9,29.33 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 2,88,77.10 .00 .00 2,88,77.10 1,33,38.64 32,92.48 1,88,30.94 1,00,46.16 65.21 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Handloom Industries MI 103 SB 89 Comprehensive Handlooms Development Scheme Share Central Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00

Revenue

MH 2851

Total(Min):

MI 105

SB 96

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 190

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 792

SB 99

(2)

55.00

20.00

16,00.00

16,20.00

5,00.00

8,00.00

13,00.00

.00

Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

Assistance to Public Sector and other undertakings

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Village and Small Industries

Khadi and Village Industries

Grant-in-aid to Haryana Mitti Kala Board

SB 99 Grant in aid to khadi and Village Industries board

Voted:

Charged:

Voted:

Voted:

Voted:

Grant-in-aid to MEANS Council

Charged:

Voted:

Voted:

Voted:

Irrecoverable Loans Written Off

Irrecoverable loans written off

Charged:

Run Date: 18/11/2022 Page No: 327

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 55.00 55.00 55.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 20.00 20.00 0.00 20.00 .00 16,00.00 16,00.00 0.00 .00 0.00 16,00.00 .00 16,20.00 16,20.00 .00 .00 16,20.00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 .00 5,00.00 5,00.00 0.00 5,00.00 14.50 .00 8,00.00 6,84.00 0.00 1,16.00 6,84.00 .00 13,00.00 11,84.00 .00 1,16.00 11,84.00 8.92 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 328 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of F | Haryana | (10) | | | |
|---------------------|----------------------------------|--------------------------|--------------------|-----------|-----------------|------------|----------|------------|------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2851 | Revenue Village and Small In | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .10 | .00 | .00 | .10 | .10 | 0.00 | 0.00 | .10 | .00 |
| Total(Min): | Voted: Charged: | .10 | .00 | .00 | .10 | .10 | .00 | .00 | .10 | .00 |
| Total(Mjr): MH 2852 | Voted: Charged: Industries | 4,69,00.40 | .00 | .00 | 4,69,00.40 | 2,91,52.24 | 61,06.42 | 2,38,54.58 | 2,30,45.82 | 50.86 .00 |
| | General | | | | | | | | | |
| MI 001 | Direction and Admin | nistration | | | | | | | | |
| SB 84 | Establishment of th | ne MSME Department Allot | ted to Plan Scheme | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 98 | Establishment Expension | ses 42.00 | .00 | .00 | 42.00 | 28.21 | 5.91 | 19.71 | 22.29 | 46.92 |
| SB 85 | Establishment and A | Administration MSME Fiel | d Office | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 14,30.00 | .00 | .00 | 14,30.00 | 12,37.81 | 66.70 | 2,58.88 | 11,71.12 | 18.10 |
| SB 86 | Establishment and A | Administration of MSME (| Headquarter) | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,63.00 | .00 | .00 | 10,63.00 | 9,47.74 | 38.88 | 1,54.14 | 9,08.86 | 14.50 |
| SB 89 | Establishment of th | ne Industries Department | allocated to Plan | n Schemes | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Expens | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 3,87.62 | 43.12 | 1,55.50 | 3,44.50 | 31.10 |
| SB 98 | Establishment and A | Administration (Field Of | fices) | | | | | | | |

Run Date: 18/11/2022 Page No: 329 329

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | GOVERNMENTE OF I | | | | | |
|-------------|-----------------------|---------------------------|-------|-----|------------------|------------------|----------------|-----------------|------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2852 | Revenue Industries | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 19,72.00 | .00 | .00 | 19,72.00 | 16,74.51 | 1,13.24 | 4,10.73 | 15,61.27 | 20.83 |
| SB 99 | Establishment and A | Administration (Head Quar | rter) | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 13,66.10 | .00 | .00 | 13,66.10 | 11,48.02 | 58.10 | 2,76.18 | 10,89.92 | 20.22 |
| | Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | .00 | 1.00 | .00 |
| Total(Min): | | 63,73.10 | .00 | .00 | 63,73.10 | 54,23.92 | 3,25.95 | 12,75.13 | 50,97.97 | 20.01 |
| | Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| Total(SM): | Voted: Charged: | 63,73.10 1.00 | .00 | .00 | 63,73.10 1.00 | 54,43.92 1.00 | 3,25.95 .00 | 12,75.13 | 50,97.97 | 20.01 |
| Total(Mjr): | | 63,73.10 | .00 | .00 | 63,73.10 | 1,43,35.61 | 3,25.95 | .00 12,75.13 | 1.00 50,97.97 | .00 20.01 |
| | Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| MH 3425 | Other Scientific Res | search | | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 001 | Direction and Admi: | nistration | | | | | | | | |
| SB 87 | Rural Energy progra | amme | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | State Share | | | | | | | | | |
| | Voted: | 8,67.00 | .00 | .00 | 8,67.00 | 6,94.01 | 47.38 | 2,20.37 | 6,46.63 | 25.42 |
| SB 97 | Grant-in-aid to Sci | ience and Technology Coun | ncil | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 37,50.00 | 0.00 | 12,50.00 | 37,50.00 | 25.00 |
| SR 99 | Science and Techno | logy Programme | | | | | | | | |

SB 99 Science and Technology Programme

For The Month Of : 07/2022

Government of Haryana

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | GOVETIMENT OF | riar y arra | | | | |
|---------------------|---|---------------------------|---------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-----------------------|--------------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3425 | Revenue Other Scientific Re | esearch | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | 6.00.00 | 0.0 | | | | | | | |
| | Voted: | 6,28.23 | .00 | .00 | 6,28.23 | 5,09.22 | 12.44 | 1,31.45 | 4,96.78 | 20.92 |
| Total(Min): | Voted: Charged: | 64,95.23 | .00 | .00 | 64,95.23 | 49,53.22 | 59.81 .00 | 16,01.82 .00 | 48,93.41 .00 | 24.66 .00 |
| Total(SM): | Voted: Charged: | 64,95.23 .00 | .00 | .00 | 64,95.23 .00 | 49,53.22 .00 | 59.81 .00 | 16,01.82 .00 | 48,93.41 .00 | 24.66 |
| Total(Mjr): MH 3475 | Voted: Charged: Other General Econd | 64,95.23 .00 | .00 | .00 | 64,95.23 .00 | 49,53.22 | 59.81 .00 | 16,01.82 .00 | 48,93.41 | 24.66 .00 |
| MI 200 | | er Business Undertakings | | | | | | | | |
| SB 99 | | Administration of Indian | Partnershin Act 19 | 932 & Societies | Registration Act | 1860 | | | | |
| <u> </u> | Escasiisimene ana | naministration of maran i | rateliership nee 1. | JJZ & BOCICCICB | Registration nee, | , 1000 | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 17.00 | .00 | .00 | 17.00 | 15.24 | 0.58 | 2.33 | 14.67 | 13.72 |
| Total(Min): | Voted: Charged: | 17.00 .00 | .00 | .00 | 17.00 .00 | 15.24 .00 | .58 .00 | 2.33 | 14.67 .00 | 13.72 |
| Total(Mjr): | Voted: Charged: | 17.00 .00 | .00 | .00 | 17.00 .00 | 10,44,22.07 | .58 .00 | 2.33 | 14.67 .00 | 13.72 .00 |
| Total Rever | nue: Voted: Charged: Capital | 1,10,73,01.03 | .00 | .00 | 1,10,73,01.03 | 1,03,68,14.37 | 1,96,56.25 .00 | 9,01,42.91 | 1,01,71,58.12 1.00 | 8.14 |
| MH 4700 | Capital Outlay on M | Major Irrigation | | | | | | | | |
| SM 05 | | anal Project (commercial) | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 98 | Dam and Apprutena | nt Works | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 23.60 | 23.60 | 24,76.40 | .94 |
| Total(Min): | Voted: Charged: | 25,00.00 .00 | .00 | .00 | 25,00.00 .00 | 25,00.00 .00 | 23.60 .00 | 23.60 .00 | 24,76.40 .00 | .94 |
| m-+-1/000 | 77-4 7- | 05 00 | 0.0 | | 05.00.00 | 25 22 22 | 0.5 | | 0 | |

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25,00.00

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Total(SM):

Voted:

Charged:

(N)

For The Month Of : 07/2022 Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre Construction of Canal (SYL) SB 98 State Plan DT 51 NA 1,00,00.00 .00 .07 Voted: .00 1,00,00.00 99,93.46 0.41 6.95 99,93.05 1,00,00.00 .00 .00 1,00,00.00 99,93.46 .41 6.95 99,93.05 .07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 99,93.46 .07 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .41 6.95 99,93.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakra Management Board MI 800 Other Expenditure Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board State Plan DT 51 NA 8,00.00 .00 0.00 .00 Voted: .00 8,00.00 8,00.00 0.00 8,00.00 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system Direction and Administration MI 001 Pensionary Charges State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00

SB 89 Special Revenue

332

For The Month Of: 07/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 50,00.00 .00 0.00 .00 .00 50,00.00 50,00.00 Voted: 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 3,04,48.00 .00 .00 3,04,48.00 3,04,48.00 0.00 0.00 3,04,48.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 93 Chief Engineer State Plan DT 51 NA 20,00.00 .00 .00 0.00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 3,84,88.00 .00 3,84,88.00 3,84,88.00 .00 .00 3,84,88.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 052 Machinery and Equipment SB 99 Machinery and Equipment State Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 -6,97.79 6,97.79 -6,97.79 6,97.79 -6,97.79 .00 .00 .00 -6,97.79 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

MI 789

Special Component Plan for Scheduled Castes

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N) Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|---|---------------------------|-------------------|----------------|----------------|-------------------|----------------|-----------------|-------------------|-------|
| МН 4700 | Capital Capital Outlay on Ma | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,30,41.26 | 91.25 | 20,50.00 | 1,29,50.00 | 13.67 |
| Total(Min): | Voted: Charged: Other Expenditure | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,30,41.26 | 91.25 .00 | 20,50.00 | 1,29,50.00 | 13.67 |
| SB 97 | Improving Capacity | of Western Jamuna Canal | (WJC) and Jawahar | Lal Nehru (JLN |) Canal System | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 5,15.61 | 1,44.48 | 6,28.87 | 3,71.13 | 62.89 |
| SB 98 | Construction of Car | nal Rehabilitation of Can | al Network | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | 2,41,47.02 | 4,41.41 | 62,94.39 | 2,37,05.61 | 20.98 |
| Total(Min): | Voted: Charged: | 3,10,00.00 | .00 | .00 | 3,10,00.00 | 2,46,62.63 | 5,85.88 .00 | 69,23.26 .00 | 2,40,76.74 .00 | 22.33 |
| Total(SM): | Voted: Charged: | 8,44,88.00 .00 | .00 | .00 | 8,44,88.00 | 7,54,94.09 .00 | 6,77.14 .00 | 96,71.05 .00 | 7,48,16.95 .00 | 11.45 |
| SM 15 | Lining of Channels | | .00 | .00 | | .00 | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admir | nistration | | | | | | | | |
| SB 91 | Executive Engineer | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,70.00 | .00 | .00 | 2,70.00 | 2,70.00 | 0.00 | 0.00 | 2,70.00 | .00 |
| SB 92 | Superintending Engi | neer | | | | | | | | |

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

334

| | | | | | Government of Haryana | | | | | |
|-----------------|--------------------------------------|--------------------------|-------------------|-----|-----------------------|----------|------|------|----------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4700 | Capital Capital Outlay on Ma | ajor Irrigation | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 22.00 | .00 | .00 | 22.00 | 22.00 | 0.00 | 0.00 | 22.00 | .00 |
| Total(Min): | Charged: | 3,02.00 | .00 | .00 | 3,02.00 | 3,02.00 | .00 | .00 | 3,02.00 | .00 |
| MI 800 SB 97 | Other Expenditure B.M.LHansi Branch | n-Butana Branch Multipur | oose Link Channel | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| SB 98 | Restoration capacit | cy of B.M.L. | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 7,00.00 | .00 | .00 | 7,00.00 | 7,00.00 | 0.00 | 0.00 | 7,00.00 | .00 |
| Total(Min): | Voted: Charged: | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | .00 | .00 | 8,00.00 | .00 |
| Total(SM): | Voted: Charged: | 11,02.00 | .00 | .00 | 11,02.00 | 11,02.00 | .00 | .00 | 11,02.00 | .00 |

SM 16 Rehabilitation of Existing Channels / Drainage System

MI 001 Direction and Administration

SB 88 Pensionary Charges

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana 07/2022 (N)

| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------------------------------|---|--|--|--|--|--|--|--|--|
| Capital | | | | | | | | | |
| Plan | | | | | | | | | |
| NA Voted: | 2.00 | .00 | .00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | .00 |
| Special Revenue | | | | | | | | | |
| Plan | | | | | | | | | |
| NA Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |
| Executive Engineer | | | | | | | | | |
| Plan | | | | | | | | | |
| NA Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | 0.00 | 0.00 | 12,00.00 | .00 |
| Superintending Engine | eer | | | | | | | | |
| Plan | | | | | | | | | |
| NA Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | .00 |
| Chief Engineer | | | | | | | | | |
| Plan | | | | | | | | | |
| NA Voted: | 80.00 | .00 | .00 | 80.00 | 80.00 | 0.00 | 0.00 | 80.00 | .00 |
| | | | | 30.00 | | - - | 3.00 | 00.00 | |
| Voted: Charged: Special Component Pla | 14,72.00 .00 an for Scheduled Castes | .00 .00 | .00 | 14,72.00 | 14,72.00 | .00 | .00 | 14,72.00 .00 | .00 |
| | Capital Capital Outlay on Majo Plan NA Voted: Special Revenue Plan NA Voted: Executive Engineer Plan NA Voted: Superintending Engine Plan NA Voted: Chief Engineer | Capital Capital Outlay on Major Irrigation Plan NA Voted: 2.00 Special Revenue Plan NA Voted: 1,50.00 Executive Engineer Plan NA Voted: 12,00.00 Superintending Engineer Plan NA Voted: 40.00 Chief Engineer Plan NA Voted: 40.00 Voted: 80.00 Voted: 14,72.00 | Capital Capital Outlay on Major Irrigation Plan NA Voted: 2.00 .00 Special Revenue Plan NA Voted: 1,50.00 .00 Executive Engineer Plan NA Voted: 12,00.00 .00 Superintending Engineer Plan NA Voted: 40.00 .00 Chief Engineer | Capital Capital Outlay on Major Irrigation Plan NA Voted: 2.00 .00 .00 Special Revenue Plan NA Voted: 1,50.00 .00 .00 Executive Engineer Plan NA Voted: 12,00.00 .00 .00 Superintending Engineer Plan NA Voted: 40.00 .00 .00 Chief Engineer Plan NA Voted: 40.00 .00 .00 Chief Engineer Plan NA Voted: 40.00 .00 .00 Chief Engineer | Capital Capital Outlay on Major Trrigation Plan: NA Voted: 2.00 .00 .00 .00 2.00 Special Revenue Plan NA Voted: 1,50.00 .00 .00 1,50.00 Executive Engineer Plan NA Voted: 12,00.00 .00 .00 12,00.00 Superintending Engineer Plan NA Voted: 40.00 .00 .00 40.00 Chief Engineer Plan NA Voted: 40.00 .00 .00 .00 40.00 Chief Engineer Plan NA Voted: 40.00 .00 .00 .00 40.00 Voted: 14,72.00 .00 .00 .00 80.00 Voted: 14,72.00 .00 .00 .00 14,72.00 Charged: .00 .00 .00 .00 .00 | Capital Outlay on Major Irrigation Capital Outlay on Major Irrigation NA Voted: 2.00 .00 .00 2.00 2.00 2.00 Special Revenue Plan NA Voted: 1,50.00 .00 .00 1,50.00 1.50.00 Executive Engineer Plan NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 Superintending Engineer Plan NA Voted: 40.00 .00 .00 40.00 40.00 Chief Engineer Plan NA Voted: 40.00 .00 .00 40.00 40.00 Chief Engineer Plan NA Voted: 40.00 .00 .00 40.00 40.00 Chief Engineer Plan NA Voted: 40.00 .00 .00 40.00 40.00 Chief Engineer | Capital Outlay on Major Inrigation NA Voted: 2.00 .00 .00 2.00 2.00 2.00 0.00 Sheetal Revenue Flan MA Voted: 1,70.00 .00 .00 1,50.00 1,50.00 0.00 Microstive Engineer Flan MA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 Superintending Engineer Flan KA Voted: 40.00 .00 .00 40.00 40.00 0.00 Superintending Engineer Flan KA Voted: 40.00 .00 .00 40.00 40.00 0.00 Chief Engineer Flan KA Voted: 40.00 .00 .00 80.00 80.00 80.00 0.00 Voted: 14,72.00 .00 .00 .00 80.00 80.00 0.00 Voted: 14,72.00 .00 .00 .00 14,72.00 14,72.00 .00 Voted: 14,72.00 .00 .00 .00 14,72.00 14,72.00 .00 Voted: 14,72.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | Capital Capital Capital Outlay on Major Prilgation Ha Yoradi 2.00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Capital Capi |

SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

Run Date: 18/11/2022 Page No: 336

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of: 07/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10,00.00 .00 33.31 .00 11.88 Voted: 10,00.00 6,78.78 3,33.09 6,66.91 10,00.00 .00 3,33.09 6,66.91 Total(Min): .00 10,00.00 6,78.78 11.88 33.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to Stock Voted: .00 .00 .00 .00 -7.08 0.00 7.08 .00 -7.08 Credit to Stock DT 95 .00 .00 .00 Voted: .00 .00 2.10 -0.87 -2.97 2.97 Credit to Misc Advance DT 97 .00 .00 .00 .00 .00 Voted: .00 0.00 0.00 .00 .00 .00 .00 -4.97 -.87 4.11 -4.11 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure Construction of Canal-Rehabilitation of Water Courses SB 98 State Plan DT 51 NA 10,00.00 .00 54.15 Voted: .00 10,00.00 4,59.16 0.62 5,41.47 4,58.53 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 4,59.16 .62 5,41.47 4,58.53 54.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 26,04.97 .00 34,72.00 34,72.00 11.63 25,93.33 Total(SM): Voted: .00 8,78.67 25.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure

Share Central Plan

Construction of Canal

SB 98

SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

Run Date: 18/11/2022 Page No: 337 337

> For The Month Of : Government of Haryana

07/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | Government of Haryana | | | | | | | | | |
|---------------|---------------------------------|---------------------------|------------------|----------------|-----------------|-----------------|------------|--------------|-----------------|------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4700 | Capital Capital Outlay on Ma | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 4.00 | .00 | .00 | 4.00 | 4.00 | 0.00 | 0.00 | 4.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 6.00 | .00 | .00 | 6.00 | 6.00 | 0.00 | 0.00 | 6.00 | .00 |
| Total(Min): | Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| SM 26 | Saraswati River Herit | age Development Programme | | | | | | | | .00 |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 99 | Saraswati River He | ritage Development progra | mme | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 49,73.82 | 0.00 | 26.18 | 49,73.82 | .52 |
| Total(Min): | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 49,73.82 | .00 | 26.18 | 49,73.82 | .52 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 50,00.00 .00 | .00 | .00 | 50,00.00 .00 | 49,73.82 .00 | .00 .00 | 26.18 .00 | 49,73.82 .00 | .52 .00 |
| SM 80 | General | | | | | | | .00 | .00 | .00 |
| MI 190 | Investigation in P | ublic Sector and Other Un | dertakings | | | | | | | |
| SB 97 | CONTRIBUTION OF STA | ATE CAPITAL SHARE TOWARDS | UPPER YAMUNA RIV | ER BOARD(UYRB) | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 75,00.00 | .00 | .00 | 75,00.00 | 75,00.00 | 0.00 | 0.00 | 75,00.00 | .00 |
| Total(Min): | | 75,00.00 | .00 | .00 | 75,00.00 | 75,00.00 | .00 | .00 | 75,00.00 | .00 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | Government of Haryana | | | (N) | | | | | |
|---------------------|-----------------------------|---|--------------------|-----------------|-------------------|-------------|----------|-------------------|-------------------|-------------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4700 | Capital Capital Outlay on I | Major Irrigation | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,68,72.81 | 4,25.11 | 35,52.30 | 1,64,47.70 | 17.76 |
| SB 98 | Performance Linke | d Outlay (PLO) for Irrigat | ion and Water Reso | ources Departme | ent (IRR-PLO-CAP) | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 | .00 |
| Total(Min): | Voted: Charged: | 7,00,00.00 | .00 | .00 | 7,00,00.00 | 6,68,72.81 | 4,25.11 | 35,52.30 .00 | 6,64,47.70 .00 | 5.07 .00 |
| Total(SM): | Voted: Charged: | 7,75,00.00 .00 | .00 | .00 | 7,75,00.00 .00 | 7,43,72.81 | 4,25.11 | 35,52.30 .00 | 7,39,47.70 .00 | 4.58 |
| Total(Mjr): MH 4701 | Charged: | 18,48,72.00 .00 Medium Irrigation | .00 | .00 | 18,48,72.00 | 17,18,51.14 | 11,37.89 | 1,41,58.75 .00 | 17,07,13.25 | 7.66 |
| SM 06 | | able distribution of water | | | | | | | | |
| MI 001 | Direction and Adm | inistration | | | | | | | | |
| SB 88 | Pensionary Charge | s | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2.00 | .00 | .00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 80.00 | .00 | .00 | 80.00 | 80.00 | 0.00 | 0.00 | 80.00 | .00 |

SB 91 Executive Engineer

For The Month Of :

07/2022 (N)

Run Date: 18/11/2022 Page No: 339 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | Government of Haryana | | | | | | | | | |
|-----------------------|--|--|-------------------|------------------|---------------------|----------------|-------------|--------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4701 | Capital Capital Outlay on Medium | m Irrigation | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 92 | Superintending Engineer | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 35.00 | .00 | .00 | 35.00 | 35.00 | 0.00 | 0.00 | 35.00 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 78.00 | .00 | .00 | 78.00 | 78.00 | 0.00 | 0.00 | 78.00 | .00 |
| Total(Min): MI 789 | Voted: Charged: Special Component Plan | 6,95.00 .00 for Scheduled Castes | .00 | .00 | 6,95.00 | 6,95.00 | .00 | .00 | 6,95.00 | .00 |
| SB 99 | Improvement in New Mino | r for Equitable dist | ribution of water | for Scheduled Ca | astes Population in | the State | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,00.00 | .00 | .00 | 8,00.00 | 7,04.61 | 3.13 | 98.53 | 7,01.47 | 12.32 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | 8,00.00 | .00 | .00 | 8,00.00 | 7,04.61 .00 | 3.13 .00 | 98.53 .00 | 7,01.47 .00 | 12.32 .00 |
| SB 97 | Annuity of Land | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 7,75.66 | 10.46 | 2,34.80 | 7,65.20 | 23.48 |
| SB 98 | Construction of Canal-C | onstruction of New M | linor | | | | | | | |

SB 93 Chief Engineer

Run Date: 18/11/2022 Page No: 340 340

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | (2) | | | Government of F | Jaryana | (N) | | | | |
|-------------|--------------------------------|---------------------------------|-----|-----------------|-----------------|-----------------|--------------|---------|-----------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4701 | Capital Capital Outlay on M | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 8,62.16 | 55.19 | 1,93.03 | 8,06.97 | 19.30 |
| Total(Min): | Voted: Charged: | 20,00.00 | .00 | .00 | 20,00.00 | 16,37.82 .00 | 65.65 .00 | 4,27.83 | 15,72.17 .00 | 21.39 |
| Total(SM): | Voted: Charged: | 34,95.00 .00 | .00 | .00 | 34,95.00 .00 | 30,37.43 .00 | 68.78 .00 | 5,26.36 | 29,68.64 | 15.06 |
| SM 07 | | .00 xisting channels under N | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admir | nstration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 20.00 | .00 | .00 | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 14,00.00 | .00 | .00 | 14,00.00 | 14,00.00 | 0.00 | 0.00 | 14,00.00 | .00 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 0.00 | 0.00 | 1,00,00.00 | .00 |
| SB 92 | Superintending Engi | neer | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | 0.00 | 0.00 | 8,00.00 | .00 |
| | | | | | | | | | | |

07/2022 (N) For The Month Of:

Government of Haryana

Run Date: 18/11/2022 Page No: 341 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|---|---------------------------|---------------------|-----------------|--------------------|-------------------|----------|-------------------|-------------------|-------|
| мн 4701 | Capital Capital Outlay on N | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,32,20.00 | .00 | .00 | 1,32,20.00 | 1,32,20.00 | .00 | .00 | 1,32,20.00 | .00 |
| MI 789 | | Plan for Scheduled Castes | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Improvement of old | / existing Channels unde | er RIDF (NABARD) fo | or Scheduled Ca | stes Population in | the State | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,52,69.61 | 2,33.58 | 49,63.97 | 1,50,36.03 | 24.82 |
| Total(Min): | Voted: Charged: Other Expenditure | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,52,69.61 | 2,33.58 | 49,63.97 .00 | 1,50,36.03 | 24.82 |
| SB 97 | Micro Irrigation un | nder Irrigation Efficienc | y Scheme under NAB | BARD | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,34,11.01 | 5,31.65 | 21,20.64 | 1,28,79.36 | 14.14 |
| SB 98 | NABARD-Construction | n of Canal | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,51,53.98 | -3,20.82 | 45,25.20 | 1,54,74.80 | 22.63 |
| Total(Min): | Voted: Charged: | 3,50,00.00 | .00 | .00 | 3,50,00.00 | 2,85,64.99 | 2,10.83 | 66,45.84 .00 | 2,83,54.16 | 18.99 |
| Total(SM): | Voted: Charged: | 6,82,20.00 .00 | .00 | .00 | 6,82,20.00 | 5,70,54.59 .00 | 4,44.41 | 1,16,09.82 .00 | 5,66,10.18 .00 | 17.02 |
| SM 19 | Kaushalya Dam | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |

SB 98 Construction of Canals-Kaushalya Dam

SB 91 Executive Engineer

Run Date: 18/11/2022 Page No: 342

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | Government of Haryana | (IN) | | | | | | |
|-----------------|--|-------------------|-----------------------|--------|------------|------------|------|------|------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4701 | Capital Capital Outlay on M | Medium Irrigation | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10.00 | .00 | .00 | 10.00 | 10.00 | 0.00 | 0.00 | 10.00 | .00 |
| Total(Min): | Voted: Charged: | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| Total(SM): | Voted: Charged: | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| SM 22 | Mewat Feeder Canal | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 98 | Construction of Car | nals (Mewat) | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 0.00 | 0.00 | 1,00,00.00 | .00 |
| Total(Min): | Voted: Charged: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | .00 | .00 | 1,00,00.00 | .00 |
| Total(SM): | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | .00 | .00 | 1,00,00.00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 23 MI 001 | Development of Water Direction and Admin | | | | | | | | | |
| | | | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3.00 | .00 | .00 | 3.00 | 3.00 | 0.00 | 0.00 | 3.00 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022 (N)

3,51.76 26,48.24

| | | | | | dovernment of no | ar y arra | | | | |
|-------------|---|----------------------|--------|-----|------------------|-----------|-------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on Mediu | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 11,00.00 | .00 | .00 | 11,00.00 | 11,00.00 | 0.00 | 0.00 | 11,00.00 | .00 |
| SB 92 | Superintending Engineer | r | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): | Voted: Charged: Other Expenditure | 14,03.00 | .00 | .00 | 14,03.00 | 14,03.00 | .00 | .00 | 14,03.00 | .00 |
| SB 97 | Repair, Renovation and | Restoration of Water | Bodies | | | | | | | |
| | | | | | | | | | | |
| Share Co | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | .60 | .00 | .00 | .60 | .60 | 0.00 | 0.00 | .60 | .00 |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | .40 | .00 | .00 | .40 | . 40 | 0.00 | 0.00 | .40 | .00 |
| SB 98 | Water Bodies-Construct: | ion of Canal | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 27,47.86 | 99.62 | 3,51.76 | 26,48.24 | 11.73 |

4,00.00

Voted:

.00

.00

4,00.00

4,00.00

Run Date: 18/11/2022 Page No: 344 344 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

0.00 0.00 4,00.00 .00

| | | | | | Government of Ha | aryana | (14) | | | | |
|-------------|-------------------------------|------------------------|--------------------|-----|------------------|-----------------|----------------|-----------------|-----------------|-------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| мн 4701 | Capital Capital Outlay on Med | | | | | | | | | | |
| Total(Min): | Voted: Charged: | 30,01.00 | .00 | .00 | 30,01.00 | 27,48.86 | 99.62 .00 | 3,51.76 .00 | 26,49.24 .00 | 11.72 | |
| Total(SM): | Voted: Charged: | 44,04.00 | .00 | .00 | 44,04.00 | 41,51.86 | 99.62 .00 | 3,51.76 .00 | 40,52.24 | 7.99 | |
| | Irrigation Scheme for T | reated Waste Water | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | | |
| SB 99 | Branches Supply of T | reated Waste Water for | Irrigation Purpose | es | | | | | | | |
| State Pi | lan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 79,54.37 | 2,38.70 | 22,84.32 | 77,15.68 | 22.84 | |
| Total(Min): | Voted: Charged: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 79,54.37 .00 | 2,38.70 .00 | 22,84.32 .00 | 77,15.68 .00 | 22.84 | |
| Total(SM): | Voted: Charged: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 79,54.37 .00 | 2,38.70 .00 | 22,84.32 .00 | 77,15.68 .00 | 22.84 | |
| | General | | | | | | | | | | |
| MI 001 | Direction and Admini | stration | | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | | |
| State Pi | lan | | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | .00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | .00 | |
| SB 89 | Special Revenue | | | | | | | | | | |
| State Pi | lan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 18.00 | .00 | .00 | 18.00 | 18.00 | 0.00 | 0.00 | 18.00 | .00 | |
| SB 91 | Executive Engineer | | | | | | | | | | |
| State Pi | lan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | 77a b a d · | 4 00 00 | 0.0 | 0.0 | 4 00 00 | 4 00 00 | 0.00 | 2 22 | 4 00 00 | 0.0 | |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

| | | | | | Government of Ha | aryana | (14) | | | |
|-----------------------|---|-----------------------|--------|-----|------------------|----------|---------|---------|----------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4701 SB 92 | Capital Capital Outlay on Mediu | um Irrigation | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | .00 |
| Total(Min): | Voted: Charged: Data Collection | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| SB 99 | Data Collection of Irri | igation Projects | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | .00 | 40,00.00 | 33,51.43 | 1,47.04 | 7,95.61 | 32,04.39 | 19.89 |
| Total(Min): MI 052 | Voted: Charged: Machinery and Equipment | 40,00.00 .00 | .00 | .00 | 40,00.00 | 33,51.43 | 1,47.04 | 7,95.61 | 32,04.39 | 19.89 |
| SB 99 | Institutional Strengthe | ening Data Collection | n etc. | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |

SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

Run Date: 18/11/2022 Page No: 346

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

346 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of H | Haryana | (14) | | | |
|-------------|---------------------------------|-------------------------|--------------------|--------|-------------------------|------------------------|----------------|---------------------|------------------------|---------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4701 | Capital Capital Outlay on Me | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 87,50.00 | .00 | .00 | 87,50.00 | 87,50.00 | 0.00 | 0.00 | 87,50.00 | .00 |
| SB 98 | Payment of Enhanced | Land compensation under | Court orders | | | | | | | |
| State E | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | 60,00.00 | .00 | .00 | 60,00.00 | 59,05.67 | 0.04 | 94.37 | 59,05.63 | 1.57 |
| Total(Min): | Voted: Charged: | 87,50.00 60,00.00 | .00 | .00 | 87,50.00 60,00.00 | 87,50.00 59,05.67 | .00 | .00 94.37 | 87,50.00 59,05.63 | .00 1.57 |
| Total(SM): | Voted: Charged: | 1,37,50.00 60,00.00 | .00 | .00 | 1,37,50.00 60,00.00 | 1,31,01.43 59,05.67 | 1,47.04 .04 | 7,95.61 94.37 | 1,29,54.39 59,05.63 | 5.79 .69 |
| Total(Mjr): | Voted: Charged: | 10,98,79.00 60,00.00 | .00 | .00 | 10,98,79.00 60,00.00 | 9,53,09.68 59,05.67 | 9,98.55 .04 | 1,55,67.87 94.37 | 9,43,11.13 59,05.63 | 14.17 1.57 |
| MH 4702 | Capital Outlay On Min | or Irrigation | | | | | | | | |
| MI 102 | Ground Water | | | | | | | | | |
| SB 98 | SCHEME FOR DEVELOPME | ENT OF GROUND WATER AND | OTHER ALLIED ACTIV | /ITIES | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| Total(Min): | | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| Total(Mjr): | Charged: Voted: | .00 30,00.00 | .00 | .00 | .00 30,00.00 | .00 30,00.00 | .00 | .00 | .00 30,00.00 | .00 |
| MH 4711 | Charged: Capital Outlay on Flo | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MU 4/TT | capital Outlay on Fic | ood control projects | | | | | | | | |

SM 01 Flood Control

MI 001 Direction and Administration

SB 88 Pensionary Charges

Run Date: 18/11/2022 Page No: 347 347

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | 00,0111110110 01 1 | | | | | |
|--------------------|--|------------------------------------|-----|-----|--------------------|------------|------|------|------------|-----|
| | (2) | | | (3) | | (4) | (5) | (6) | (7) | (8) |
| MH 4711 State P | Capital Capital Outlay on Flood | | | | | | | | | |
| DT 51 | Voted: | 15.00 | .00 | .00 | 15.00 | 15.00 | 0.00 | 0.00 | 15.00 | .00 |
| SB 89 State P | Special Revenue | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State P | | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 1,00,00.00 | 0.00 | 0.00 | 1,00,00.00 | .00 |
| SB 92 | Superintending Enginee | er | | | | | | | | |
| State P DT 51 | | | | | | | | | | |
| SB 93 | Voted: Chief Engineer | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | 0.00 | 0.00 | 4,00.00 | .00 |
| State P | | | | | | | | | | |
| DT 51 | | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| Total(Min): | Voted: Charged: Drainage and Flood Cor | 1,24,15.00 .00 ntrol Project | .00 | .00 | 1,24,15.00 | 1,24,15.00 | .00 | .00 | 1,24,15.00 | .00 |
| SB 98 | | | | | | | | | | |

07/2022 (N) For The Month Of :

Government of Harvana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of I | Haryana | | | | |
|--------------------|--|--|------------|-----------------|---------------------|-------------------|-----------------|-------------------|-------------------|--------------|
| | (2) | , | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4711 | Capital | lood Control projects | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 31.99 | 2,61.65 | -2,61.65 | .00 |
| SB 99 | Flood Protection A | and Disaster Preparedness | | | | | | | | |
| State I | lan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,10,20.54 | 9,40.00 | 99,19.46 | 1,00,80.54 | 49.60 |
| Total(Min): MI 789 | Charged: | 2,00,00.00 .00 Plan for Scheduled Castes | .00 .00 | .00 | 2,00,00.00 | 1,47,72.47 | 9,71.99 .00 | 1,01,81.12 | 98,18.88 .00 | 50.91 |
| SB 99 | | Restoration and Disaster M | | duled Castes po | pulation Area in th | ne State | | | | |
| State I | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 32,32.31 | 1,79.47 | 19,47.16 | 30,52.84 | 38.94 |
| Total(Min): | Voted: Charged: | 50,00.00 | .00 | .00 | 50,00.00 | 32,32.31 | 1,79.47 | 19,47.16 .00 | 30,52.84 | 38.94 |
| Total(SM): | Voted: Charged: | 3,74,15.00 .00 | .00 | .00 | 3,74,15.00 | 3,04,19.78 .00 | 11,51.47 .00 | 1,21,28.28 .00 | 2,52,86.72 .00 | 32.42 .00 |
| Total(Mjr): | Voted: Charged: | 3,74,15.00 .00 | .00 | .00 | 3,74,15.00 | 3,04,19.78 .00 | 11,51.47 .00 | 1,21,28.28 | 2,52,86.72 .00 | 32.42 |
| MH 4801 | Charged: Capital Outlay on | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 05 MI 190 | Transmission and Dis Investments in Pub | tribution olic Sector and other unde | ertakings | | | | | | | |
| SB 96 | Equity Capital to | DHBVNL | | | | | | | | |
| State I | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,69,77.00 | .00 | .00 | 2,69,77.00 | 2,69,77.00 | 0.00 | 0.00 | 2,69,77.00 | .00 |
| SB 97 | Equity Capital to | UHBVNL | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| | | | | | Government of Haryana | | | | | |
|-------------|---------------------------|---------------------------|---------------------|-----|-----------------------|-------------------|------|------|-------------------|-----|
| | (2) | | - | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4801 | Capital Capital Outlay on | Power Projects | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,26,66.00 | .00 | .00 | 2,26,66.00 | 2,26,66.00 | 0.00 | 0.00 | 2,26,66.00 | .00 |
| SB 98 | Equity Capital HPG | CL | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 27,60.60 | .00 | .00 | 27,60.60 | 27,60.60 | 0.00 | 0.00 | 27,60.60 | .00 |
| SB 99 | Equity Capital HVP | NL | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,43,79.00 | .00 | .00 | 2,43,79.00 | 2,43,79.00 | 0.00 | 0.00 | 2,43,79.00 | .00 |
| Total(Min): | Voted: Charged: | 7,67,82.60 .00 | .00 | .00 | 7,67,82.60 .00 | 7,67,82.60 .00 | .00 | .00 | 7,67,82.60 .00 | .00 |
| Total(SM): | Voted: Charged: | 7,67,82.60 .00 | .00 | .00 | 7,67,82.60 .00 | 7,67,82.60 .00 | .00 | .00 | 7,67,82.60 .00 | .00 |
| Total(Mjr): | Charged: | 7,67,82.60 .00 | .00 | .00 | 7,67,82.60 .00 | 7,67,82.60 .00 | .00 | .00 | 7,67,82.60 .00 | .00 |
| MH 4810 | | ew and Renewable Energy | | | | | | | | |
| MI 101 | New and Renewable | Energy Programme & Applia | cations | | | | | | | |
| SB 99 | Purchase and Insta | llation of Solar Panel ar | nd Allied Equipment | S | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 99 | | ar Power Plants in Gosha | | | | | | | | |
| | Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| Total(Min): | Voted: Charged: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| Total(Mjr): | Charged: | 5,00.00 | .00 | .00 | 5,00.00 .00 | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | .00 |
| MH 4851 | Capital Outlay on V | illage and Small Industr | cies | | | | | | | |

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

MI 102 Small scale Industries

Run Date: 18/11/2022 Page No: 350 350

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of : Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

| (2) | (3) | (4) | (5) |
|-----|-----|-----|-----|

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|---------------------------------|---------------------------------|---------------------|-----|----------|-----------------|------|------|-----------------|-----|
| MH 4851 State F | Capital Capital Outlay on Vi | llage and Small Industr | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 95 | Modernization of fi | eld offices/ Directorate | e of office Premise | es | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 14,97.66 | 0.00 | 2.34 | 14,97.66 | .16 |
| Total(Min): | Voted: Charged: | 20,00.00 .00 | .00 | .00 | 20,00.00 | 19,97.66 .00 | .00 | 2.34 | 19,97.66 .00 | .12 |
| Total(Mjr): | | 20,00.00 | .00 | .00 | 20,00.00 | 19,97.66 | .00 | 2.34 | 19,97.66 | .12 |
| MH 4885 | Charged: | .00 y on Industries and Mine | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | - rial Financial Institution | | | | | | | | |
| MI 190 | | ic sector and other unde | | | | | | | | |
| SB 80 | Share Capital to HS | IIDC | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| Total(SM): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| Total(Mjr): | | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MH 5425 | | her Scientific and Envir | ronmental Research | | | | | | | |
| MI 600 | Other Services | | | | | | | | | |

SB 98 Setting up of Science Centre at Ambala Cantt

Charged:

60,01.00

.00

.00

60,01.00

Run Date: 18/11/2022 Page No: 351

Report on Expenditure of Grant No.-(N)

For The Month Of :

07/2022

.04

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

94.37

59,06.63

1.57

| | | | | | Government of | _ | | | | |
|---------------|---------------------------|----------------------------|--------------------|-----|---------------|---------------|------------|-------------|---------------|------|
| | | 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on | other Scientific and Envir | conmental Research | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | 0.00 | 0.00 | 25,00.00 | .00 |
| SB 99 | Setting up of Sc | ience City at Sonipat | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 0.00 | 0.00 | 50,00.00 | .00 |
| Total(Min): | Voted: | 75,00.00 | .00 | .00 | 75,00.00 | 75,00.00 | .00 | .00 | 75,00.00 | .00 |
| iocai(Milli): | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 75,00.00 | .00 | .00 | 75,00.00 | 75,00.00 | .00 | .00 | 75,00.00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Capita | al: Voted: | 42,19,49.60 | .00 | .00 | 42,19,49.60 | 38,36,09.95 | 32,87.91 | 4,18,57.23 | 38,00,92.37 | 9.92 |
| | Charged: | 60,00.00 | .00 | .00 | 60,00.00 | 59,05.67 | .04 | 94.37 | 59,05.63 | 1.57 |
| Total(Grant) | : Voted: | 1,52,92,50.63 | .00 | .00 | 1,52,92,50.63 | 1,42,04,24.32 | 2,29,44.16 | 13,20,00.15 | 1,39,72,50.48 | 8.63 |

59,06.67

| | | For The Month Of: 07/2022 (N) Government of Haryana | | | | | | | | |
|-------------|---|---|--------------------|-----------------|-----------------|-----------------|----------------|------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2070 | Revenue Other Administrative Servi | | | | | | | | | |
| MI 108 | Fire Protection and Cont | | | | | | | | | |
| SB 99 | Direction and Administrat | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| | | · (n' 11 a) (s) | | | | | | | | |
| DT 98 | District Staff Establishme Voted: | 78,67.50 | .00 | .00 | 78,67.50 | 43,84.60 | 8,21.21 | 43,04.11 | 35,63.39 | 54.71 |
| DT 99 | HQ Staff Establishment | | | | | | | | | |
| | Voted: | 2,13.80 | .00 | .00 | 2,13.80 | 1,65.28 | 23.52 | 72.03 | 1,41.77 | 33.69 |
| Total(Min): | Voted: Charged: | 80,81.30 | .00 | .00 | 80,81.30 .00 | 45,49.89 .00 | 8,44.73 .00 | 43,76.14 | 37,05.16 .00 | 54.15 .00 |
| Total(Mjr): | | 80,81.30 | .00 | .00 | 80,81.30 | 2,28,00.17 | 8,44.73 | 43,76.14 | 37,05.16 | 54.15 |
| MH 2215 | Charged: Water Supply and Sanitation | .00 nc | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SM 01 | Water Supply | | | | | | | | | |
| MI 001 | Direction and Administra | tion | | | | | | | | |
| SB 96 | Executive Engineer and th | neir Establishment I | Regular /Confirmed | d Mechanical St | aff | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 7,18,23.00 | .00 | .00 | 7,18,23.00 | 5,83,31.83 | 42,49.63 | 1,77,40.79 | 5,40,82.21 | 24.70 |
| SB 97 | Executive Engineer and th | neir Establishment | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,62,03.50 | .00 | .00 | 1,62,03.50 | 1,25,83.60 | 12,02.61 | 48,22.51 | 1,13,80.99 | 29.76 |
| SB 98 | Superintending Engineer a | and their Establish | hment | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 25,36.00 | .00 | .00 | 25,36.00 | 21,17.81 | 1,41.21 | 5,59.40 | 19,76.60 | 22.06 |

SB 99 Headquarter staff-Chief Engineer and his establishment

(2)

Water Supply and Sanitation

Revenue

MH 2215

For The Month Of : 07/2022 (N)

(4)

Government of Haryana

(3)

Run Date: 18/11/2022 Page No: 353 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (6) (7) (8) (5) 26.12 7,28.09 20,59.91 2,38,50.79 6,94,99.71 25.55 .00 .00 .00 .00 0.99 55.72 35.27 1,02.28 .99 55.72 35.27 1,02.28 .00 .00 .00 .00 13.02 11.22 78.10 5,21.90 0.02 .00 0.68 -.68 21.25

State Plan DT 98 Establishment Expenses 27,88.00 .00 .00 Voted: 27,88.00 22,15.99 1,56.07 9,33,50.50 .00 9,33,50.50 57,49.52 Total(Min): Voted: .00 7,52,49.23 .00 .00 .00 .00 .00 Charged: MI 003 Training Information Education Communication Activities State Plan DT 51 Na Voted: 1,58.00 .00 .00 1,58.00 1,03.27 .00 Total(Min): Voted: 1,58.00 .00 1,58.00 1,03.27 .00 .00 .00 .00 Charged: .00 MI 101 Urban water Supply Programmes Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA 6,00.00 .00 Voted: .00 6,00.00 5,33.12 SB 95 Maintenance of Reserve Stocks State Plan DT 51 NA .00 .00 .00 .00 Voted: -.66 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 7,00.00 .00 51.03 Voted: .00 7,00.00 6,02.29 1,48.73 5,51.27 SB 99 Maintenance of Urban Water Supply and Sewerage

Charged:

MI 799 Suspense

Run Date: 18/11/2022 Page No: 354 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

43.85 3,37.28 18,00.72 15.78 .00 .00 .00 .00

| | | | | | Government of I | | | | | |
|-------------|--|----------------------|--------------------|-----------------|---------------------|------------|-----------------|-----------------|-------------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2215 | Revenue Water Supply and Sanita | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 97 | Canal Water Charges Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 0.44 | 0.44 | 2,99.56 | .15 |
| DT 98 | Maintenance Charges Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,11,90.71 | 4,85.77 | 42,95.06 | 1,07,04.94 | 28.63 |
| DT 99 | Energy Charges Voted: | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 2,18,71.97 | 23,41.34 | 54,69.37 | 1,95,30.63 | 21.88 |
| Total(Min): | Voted: Charged: Rural water supply Pro | 4,16,00.00 .00 | .00 | .00 | 4,16,00.00 | 3,44,97.43 | 28,89.82 .00 | 99,92.39 .00 | 3,16,07.61 | 24.02 |
| SB 97 | Rural Water Supply Pro | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 9,04,60.00 | .00 | .00 | 9,04,60.00 | | 47,50.75 | 2,08,32.19 | 6,96,27.81 | 23.03 |
| Total(Min): | Voted: Charged: Special Component Plar | 9,04,60.00 .00 | .00 | .00 | 9,04,60.00 | 7,43,46.80 | 47,50.75 .00 | 2,08,32.19 | 6,96,27.81 .00 | 23.03 |
| SB 98 | | | | nking Water Sup | ply Scheme in Urban | n Areas | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6,50.00 | .00 | .00 | 6,50.00 | 5,26.76 | 9.27 | 1,32.51 | 5,17.49 | 20.39 |
| SB 99 | Maintenance of Install | ations created under | Indira Gandhi Drin | nking Water Sup | ply Scheme in Rural | . Areas | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 14,88.00 | .00 | .00 | 14,88.00 | 13,17.81 | 34.58 | 2,04.77 | 12,83.23 | 13.76 |
| Total(Min): | Voted: | 21,38.00 | .00 | .00 | 21,38.00 | 18,44.57 | 43.85 | 3,37.28 | 18,00.72 | 15.78 |

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For The Month Of :

07/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation Miscellaneous work Advances SB 97 State Plan Credit to Miscellaneous Works Advances DT 98 .00 .00 .00 .00 Voted: .00 37.52 -19.49 57.01 -57.01 Debit to Miscellaneous Works Advances .00 Voted: .00 .00 .00 -32.03 24.32 .00 56.35 -56.35 SB 98 Manufacture Suspense State Plan DT 99 Debit to Manufacture Suspense .00 .00 .00 Voted: .00 .00 -.01 0.00 0.01 -.01 SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 Voted: .00 .00 25,71.94 -4,00.06 .00 -29,72.00 29,72.00 DT 99 Debit to Stock .00 .00 .00 Voted: .00 .00 -14,11.30 1,52.99 15,64.29 -15,64.29 -2,42.23 .00 .00 .00 11,66.12 -14,08.35 14,08.35 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 22,77,06.50 .00 .00 22,77,06.50 18,72,07.42 1,31,92.70 5,36,60.02 17,40,46.48 23.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 22,77,06.50 .00 22,77,06.50 18,72,07.42 1,31,92.70 5,36,60.02 17,40,46.48 23.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2217 Urban Development Integrated Development of Small and Medium Towns SM 03 MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna

Government of Haryana

(3)

(2)

Revenue

Urban Development

MH 2217

For The Month Of : 07/2022 (N)

(4)

(5)

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(7)

(8)

State Plan DT 51 NA 1,00,00.00 .00 0.00 1,18.23 .00 Voted: 1,00,00.00 -18,22.83 1,18,22.83 -18,22.83Voted: 1,00,00.00 .00 .00 1,00,00.00 -18,22.83 .00 1,18,22.83 -18,22.83 1,18.23 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,00,00.00 1,00,00.00 -18,22.83 .00 1,18,22.83 .00 -18,22.831,18.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 1.00 .00 1.00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1.00 Total(SM): Voted: 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA 18,84.00 .00 41.47 6.25 Voted: .00 18,84.00 18,07.63 1,17.84 17,66.16 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)

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07/2022 (N)

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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|---------------|-------------------------------|-------------------------|----------------------|-----------------|-------------|------------|---------|----------|----------|-------|
| МН 2217 | Revenue Urban Development | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,92.80 | .00 | .00 | 12,92.80 | 10,55.53 | 76.20 | 3,13.47 | 9,79.33 | 24.25 |
| SB 95 | Town and Country Plar | nning (District Staff) | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 66,71.70 | .00 | .00 | 66,71.70 | 50,23.30 | 5,04.11 | 21,52.51 | 45,19.19 | 32.26 |
| SB 96 | Local Bodies Director | rate | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 14,20.35 | .00 | .00 | 14,20.35 | 10,36.22 | 1,18.61 | 5,02.74 | 9,17.61 | 35.40 |
| SB 97 | Local Bodies (Election | ons) | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 69.36 | .00 | .00 | 69.36 | 52.98 | 3.63 | 20.01 | 49.35 | 28.85 |
| SB 98 | Urban Estates Establi | shment Land Acquisitic | on & Development Scl | neme (Headquart | cers Staff) | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,39.10 | .00 | .00 | 2,39.10 | 1,84.38 | 13.17 | 67.89 | 1,71.21 | 28.39 |
| SB 99 | | ing (Headquarter Staff) | | | , | , | | 002 | _, | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| <i>ν</i> 1 31 | Voted: | 13,61.90 | .00 | .00 | 13,61.90 | 10,57.90 | 81.09 | 3,85.09 | 9,76.81 | 28.28 |
| Total(Min): | Voted: | 1,29,40.21 | .00 | .00 | 1,29,40.21 | 1,02,18.93 | 8,38.28 | 35,59.56 | 93,80.65 | 27.51 |

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Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 003 Training Trainning Plan for Councilor SB 99 State Plan DT 51 NA .00 .00 10.00 .00 0.00 Voted: 10.00 10.00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 1,00.00 Voted: .00 3,60,00.00 .00 0.00 3,60,00.00 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 .00 55,00.00 30,00.00 0.00 45.45 Voted: 25,00.00 30,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 1,00,00.00 13.03 Voted: .00 1,00,00.00 13,03.45 13,03.45 86,96.55 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations

SB 88 Swachh Bharat Mission

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For The Month Of:

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | | | | | Government of I | | | | | |
|--------------------|------------------------------|--|-------------------|----------------|-----------------|-------------------|----------|--------------------|-------------|----------|
| | (2) |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2217 | Revenue Urban Development | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 9,50,00.00 | .00 | .00 | 9,50,00.00 | 2,87,32.74 | 0.00 | 6,62,67.26 | 2,87,32.74 | 69.76 |
| SB 97 | Grant-in-Aid to Mu | unicipal Corporations on th | he recommendation | of Central Fin | ance Commission | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,86,20.00 | .00 | .00 | 2,86,20.00 | 2,79,95.00 | 0.00 | 6,25.00 | 2,79,95.00 | 2.18 |
| Total(Min): MI 192 | Charged: | 17,51,20.00 .00 icipalities/Municipal Coun | .00 .00 | .00 | 17,51,20.00 | 6,97,27.74 .00 | 13,03.45 | 10,66,95.71 .00 | 6,84,24.29 | 60.93 |
| SB 85 | | Atmanirbhar (PM-SVA Nidhi) | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 1,86.91 | 0.00 | 13.09 | 1,86.91 | 6.55 |
| SB 86 | New Urban Renewal | Mission (AMRUT) | | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,87,39.00 | .00 | .00 | 1,87,39.00 | 1,87,39.00 | 0.00 | 0.00 | 1,87,39.00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 17,96.00 | .00 | .00 | 17,96.00 | -1,69,43.00 | 0.00 | 1,87,39.00 | -1,69,43.00 | 10,43.37 |
| SB 87 | Smart City | | | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 2,00,00.00 | 0.00 | 0.00 | 2,00,00.00 | .00 |

1,90,80.00

Voted:

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

07/2022

(N)

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| | | | | | Government of haryana | | | | | |
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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2217 | Revenue Urban Development | | | | | | | | | |
| Share | e Central Plan | | | | | | | | | |
| DT 51 | L Na Voted: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | 1,70,00.00 | 0.00 | 0.00 | 1,70,00.00 | .00 |
| State | e Plan | | | | | | | | | |
| DT 51 | l Na Voted: | 1,30,00.00 | .00 | .00 | 1,30,00.00 | 1,30,00.00 | 0.00 | 0.00 | 1,30,00.00 | .00 |
| SB 8 | 39 National Urban Live | ely hood Mission | | | | | | | | |
| Share | e Central Plan | | | | | | | | | |
| DT 51 | l Na Voted: | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | .00 |
| State | e Plan | | | | | | | | | |
| DT 51 | L Na Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | 18,37.15 | 18,37.15 | -6,37.15 | 1,53.10 |
| SB 9 | 90 Scheme for Compensa | ation of loss of commerci | al property of sma | all shopkeepers | because of any dis- | asters | | | | |
| State | e Plan | | | | | | | | | |
| DT 51 | L Na Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 16,67.78 | 11,59.40 | 14,91.62 | 5,08.38 | 74.58 |
| SB S | 92 Contribution to Loc | cal Bodies from the proce | eeds of Stamp Duty | to Municipal Co | ommittees / Council | s | | | | |
| State | e Plan | | | | | | | | | |
| DT 51 | L NA | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 39,59.68 | 0.00 | 10,40.32 | 39,59.68 | 20.81 |
| SB 9 | 93 Grant-in-Aid to Mun | cipalities / Municipal C | Councils on the red | commendation of | Central Finance Co | mmission | | | | |
| Full | Central Plan | | | | | | | | | |
| DT 51 | L NA | | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of:

07/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 1.00 0.00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 25,00.00 .00 .00 Voted: .00 25,00.00 25,00.00 0.00 0.00 25,00.00 10,23,16.00 .00 10,23,16.00 8,21,91.36 29,96.55 2,31,21.19 7,91,94.81 22.60 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes National Urban Lively hood Mission for Scheduled Castes Share Central Plan DT 51 Na 6,00.00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 Voted: .00 4,00.00 4,00.00 5,33.37 5,33.37 -1,33.37 1,33.34 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 1,40,00.00 .00 0.00 .00 .00 1,00.00 Voted: 1,40,00.00 1,40,00.00 .00

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

State Plan

Charged:

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For The Month Of : 07/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 Voted: 0.00 30,00.00 1,80,00.00 .00 1,80,00.00 40,00.00 5,33.37 1,45,33.37 34,66.63 80.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure SB 76 Shifting of Milk Dairies State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 Grant-in-Aid to Kurukshetra Development Board SB 99 State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 51,00.00 .00 51,00.00 51,00.00 .00 .00 51,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 31,34,86.21 .00 31,34,86.21 17,12,48.04 56,71.65 14,79,09.82 16,55,76.39 47.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 56,71.65 15,97,32.65 49.38 Total(Mjr): Voted: 32,34,87.21 .00 32,34,87.21 16,94,26.21 16,37,54.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Programmes for Rural Development MH 2501 SM 03 Desert Development Programme MI 001 Direction and Administration SB 99 Scheme for Rural Development Establishment Expenses Head Quarter State Plan DT 51 Na 5,13.90 .00 .00 27.01 20.74 Voted: 5,13.90 4,34.31 1,06.60 4,07.30 5,13.90 .00 .00 5,13.90 4,34.31 27.01 1,06.60 4,07.30 20.74 Total(Min): Voted:

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(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | Government of Haryana | | | | | | | | | |
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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2501 | Revenue Special Programmes f | | | | | | | | | |
| Total(SM): | Voted: Charged: | 5,13.90 .00 | .00 | .00 | 5,13.90 .00 | 4,34.31 | 27.01 .00 | 1,06.60 | 4,07.30 | 20.74 |
| SM 05 MI 101 | Waste Land Development National Waste Land | l Development Programme | | | | | | | | |
| SB 99 | Integrated Wastelan | d Development/Managemen | t Project | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 16,00.00 | .00 | .00 | 16,00.00 | 16,00.00 | 0.00 | 0.00 | 16,00.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | | 0.00.00 | .00 | | 0.00.00 | 4 45 40 | 0.00 | | | 44.00 |
| | Voted: | 8,00.00 | .00 | .00 | 8,00.00 | 4,47.40 | 0.00 | 3,52.60 | 4,47.40 | 44.08 |
| Total(Min): | | 24,00.00 .00 | .00 | .00 | 24,00.00 | 20,47.40 | .00 | 3,52.60 | 20,47.40 | 14.69 |
| MI 789 | Charged: Special Component I | Plan for Scheduled Castes | | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 99 | Integrated Waste La | nd Development Managemen | t Project | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | | 5 60 00 | 0.0 | | | | | | | |
| | Voted: | 5,60.00 | .00 | .00 | 5,60.00 | 5,60.00 | 0.00 | 0.00 | 5,60.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,40.00 | .00 | .00 | 2,40.00 | 88.90 | 0.00 | 1,51.10 | 88.90 | 62.96 |
| | Voca | _, | | .00 | 2,10.00 | 00.70 | 0.00 | 1,31.10 | 00.50 | 02130 |
| Total(Min): | Voted: Charged: | 8,00.00 | .00 | .00 | 8,00.00 | 6,48.90 .00 | .00 | 1,51.10 .00 | 6,48.90 .00 | 18.89 .00 |
| Total(SM): | Voted: Charged: | 32,00.00 .00 | .00 | .00 | 32,00.00 | 26,96.30 .00 | .00 | 5,03.70 .00 | 26,96.30 .00 | 15.74 |
| SM 06 | Self Employment Progra | | | | | | | | , | .00 |
| MI 101 | Swarnajayanti Gram | | | | | | | | | |

Share Central Plan

SB 96 START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)

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Report on Expenditure of Grant No.-

For The Month Of: 0'

07/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 3,00.00 3,00.00 0.00 Voted: 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 .00 0.00 15,00.00 State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan 45,00.00 .00 .00 0.00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 99 Normal Plan .00 .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 1,05,00.00 .00 1,05,00.00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 National Rural Livelihood Mission SB 97 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP)

Full Central Plan

State Plan

Run Date: 18/11/2022 Page No: 365 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of:

07/2022 (N)

| | | | | | Government of Ha | ryana | (10) | | | |
|-------------|--|---|---------------------|-------------------|---------------------|-----------------------|--------------------------|------|----------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2501 | Revenue Special Programmes for R | | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| SB 98 | Scheme for Grant Award | d to Best Performance | e self Help Groups | (SHGs) Promoted (| under Deen Dayal An | tyodaya Yojana Nation | al Rural Livelihoods Mis | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 40.00 | .00 | .00 | 40.00 | 40.00 | 0.00 | 0.00 | 40.00 | .00 |
| SB 99 | Scheme for Providing In | nterest Subvention by | Government of Har | ryana (IS -GOH) † | to Support SHGs Pro | moted under DAY-NRLM | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | .00 |
| Total(Min): | Voted: Charged: Special Component Plan | 10,40.00 .00 for Scheduled Castes | .00 | .00 | 10,40.00 | 10,40.00 | .00 | .00 | 10,40.00 | .00 |
| SB 97 | START UP VILLAGE ENTREF | PRENEURSHIP PROGRAMME | E(NRLM SVEP) FOR SC | CSP | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | .00 |
| SB 98 | DEEN DAYAL UPADHYAY GRA | AMEEN KAUSHALYA YOJAN | NA (NRLM SVEP) (PRO | OJECT ADMN) FOR S | SCSP | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | 0.00 | 0.00 | 15,00.00 | .00 |

Charged:

Voted:

Total(SM):

.00

2,55,90.00

.00

.00

.00

.00

.00

2,55,90.00

.00

2,55,79.71

.00

6,83.50

.00

6,93.79

.00

2,48,96.21

.00

2.71

Report on Expenditure of Grant No.-For The Month Of :

07/2022

(N)

Run Date: 18/11/2022 Page No: 366 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | | | | | Government of F | Haryana | (10) | | | |
|-------------|---|------------------------|--------------------|-----|-----------------|----------------|---------------|---------------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Special Programmes for | | | | | | | _ | | |
| State Pl | Lan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| SB 99 | National Rural Livelih | noods Mission (NRLM/ A | Aajeevika) | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 45,00.00 | .00 | .00 | 45,00.00 | 45,00.00 | 0.00 | 0.00 | 45,00.00 | .00 |
| State Pl | lan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| Total(Min): | Voted: Charged: Other Expenditure | 1,05,00.00 | .00 | .00 | 1,05,00.00 | 1,05,00.00 | .00 | .00 | 1,05,00.00 | .00 |
| SB 97 | DRDA Administration | | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | 0.00 | 0.00 | 6,00.00 | .00 |
| State Pl | Lan | | | | | | | | | |
| DT 51 | Na Voted: | 27,00.00 | .00 | .00 | 27,00.00 | 27,00.00 | 6,75.00 | 6,75.00 | 20,25.00 | 25.00 |
| SB 98 | Scheme for Rural Devel | lopment Establishment | Expenses Field Sta | aff | | | | | | |
| State Pl | Lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,39.71 | 8.50 | 18.79 | 2,31.21 | 7.52 |
| Total(Min): | Voted: Charged: | 35,50.00 | .00 | .00 | 35,50.00 | 35,39.71 00 | 6,83.50 00 | 6,93.79 nn | 28,56.21 | 19.54 |

State Plan

Run Date: 18/11/2022 Page No: 367

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | | | | , | | | | | | |
|------------------|---|--|--------------------|---------|--------------------------|--------------------------|-----------------------|------------------------|--------------------------|--------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2501 | Revenue | For Rural Development | | | | | | | | |
| | Charged: Rural Employment National Programmes | .00 2,93,03.90 .00 | .00 | .00 | .00 2,93,03.90 .00 | .00 2,87,10.32 .00 | .00 7,10.51 .00 | .00 13,04.09 .00 | .00 2,79,99.81 .00 | .00 4.45 .00 |
| MI 702 SB 88 | Jawahar Gram Samrio | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 0.00 | 0.00 | 50,00.00 | .00 |
| Total(Min): | Charged: | 50,00.00 .00 Plan for Scheduled Caste: | .00 | .00 | 50,00.00 | 50,00.00 | .00 | .00 | 50,00.00 | .00 |
| SB 99 | Swaran jayanti Utha | aan Yojana | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| Total(SM): SM 02 | Voted: Charged: Rural Employment Guar | 60,00.00 .00 antee Schemes | .00 | .00 | 60,00.00 | 60,00.00 | .00 | .00 | 60,00.00 | .00 |
| MI 101 | | loyment Guarantee Scheme | | | | | | | | |
| SB 99 | Mahatma Gandhi Nati | ional Rural Employment Gu | arantee Scheme (MG | ENREGA) | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 3,37,50.00 | .00 | .00 | 3,37,50.00 | 3,37,50.00 | 0.00 | 0.00 | 3,37,50.00 | .00 |

Run Date: 18/11/2022 Page No: 368 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N)

Government of Haryana

| | | | | | Government of R | Haryana | | | | |
|-------------|-----------------------------|---------------------------|---------------------|-----------------|---------------------|---------------------|------------------|-----------------|------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2505 | Revenue Rural Employment | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Normal Plan | | | | | | | | | |
| | Voted: | 1,12,50.00 | .00 | .00 | 1,12,50.00 | 24,52.16 | 0.00 | 87,97.84 | 24,52.16 | 78.20 |
| Total(Min): | Voted: Charged: | 4,50,00.00 | .00 | .00 | 4,50,00.00 | 3,62,02.16 | .00 | 87,97.84 .00 | 3,62,02.16 | 19.55 .00 |
| Total(SM): | Voted: Charged: | 4,50,00.00 | .00 | .00 | 4,50,00.00 | 3,62,02.16 | .00 | 87,97.84 .00 | 3,62,02.16 | 19.55 .00 |
| Total(Mjr): | | 5,10,00.00 .00 | .00 | .00 | 5,10,00.00 | 4,22,02.16 | .00 | 87,97.84 .00 | 4,22,02.16 | 17.25 .00 |
| MI 001 | Direction and Admi | | | | | | | | | |
| SB 96 | | Outlay (PLO) for Develor | oment and Panchayat | (DEV-PLO-REV) | | | | | | |
| | | | - | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 35,00.00 | .00 | .00 | 35,00.00 | 35,00.00 | 0.00 | 0.00 | 35,00.00 | .00 |
| SB 98 | Community Developm | ent | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 94 | Panchayati Raj Publ | ic Work Circle | | | | | | | | |
| | Voted: | 1,07,12.00 | .00 | .00 | 1,07,12.00 | 84,98.95 | 8,40.62 | 30,53.67 | 76,58.33 | 28.51 |
| DT 96 | District and Block | Staff | | | | | | | | |
| | Voted: Charged: | 2,05,90.00 40.00 | .00 | .00 | 2,05,90.00 40.00 | 1,61,42.88 40.00 | 16,25.15 0.00 | 60,72.27 .00 | 1,45,17.73 | 29.49 .00 |
| DT 98 | Establishment Expen | | .00 | .00 | 40.00 | 40.00 | 0.00 | .00 | 40.00 | .00 |
| 21 70 | Voted: | 8,77.00 | .00 | .00 | 8,77.00 | 7,06.50 | 70.07 | 2,40.58 | 6,36.42 | 27.43 |
| SB 99 | Panchayat Departme | nt | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expen | ses (H.Q Staff) and Panch | hayati Raj Training | g Institutes, N | Nilokheri | | | | | |
| | Voted: | 20,02.00 | .00 | .00 | 20,02.00 | 17,31.87 | 74.40 | 3,44.53 | 16,57.47 | 17.21 |
| | | | | | | | | | | |

3,05,80.19

26,10.24

3,76,81.00

.00

97,11.05

2,79,69.95

25.77

.00

3,76,81.00

Total(Min):

Voted:

For The Month Of :

07/2022 (N)

Run Date: 18/11/2022
Page No: 369

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|------------------------------|----------------------------|--------------------|-----------------|---------------------|------------|------|------------|------------|-------|
| | Revenue Other Rural Developm | ment Programmes | | | | | | | | |
| MI 003 | Charged: Training | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| SB 98 | Community Developme | ent | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 98 | Setting up of Haryar | na Institute of Rural Deve | elopment Nilokheri | renamed as Sch | neme for Training & | Capa | | | | |
| | Voted: | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | .00 |
| State Pi | Lan | | | | | | | | | |
| DT 98 | Setting up of Haryar | na Institute of Rural Deve | elopment Nilokheri | renamed as Sch | neme for Training & | Capa | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | 0.00 | 0.00 | 1,50.00 | .00 |
| Total(Min): | Voted: | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| MI 101 | Charged: Panchayati Raj | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 81 | Rashtriya Gram Swar | aj Abhiyan (RGSA) | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | 0.00 | 0.00 | 12,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | 0.00 | 0.00 | 8,00.00 | .00 |
| SB 89 | Financial Assistanc | e to Panchayati Raj Insti | itutions on the re | commendation of | State Finance Com | mission | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| דכ זת | Voted: | 4,80,00.00 | .00 | .00 | 4,80,00.00 | 3,60,00.00 | 0.00 | 1,20,00.00 | 3,60,00.00 | 25.00 |
| SB 93 | Matching Grant-in-a | aid for Development works | (Govt. Share) | | | | | | | |

State Plan

Run Date: 18/11/2022 Page No: 370

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 na 5,00.00 .00 0.00 1.86 .00 Voted: 5,00.00 4,90.70 9.30 4,90.70 5,05,00.00 .00 3,84,90.70 1,20,09.30 3,84,90.70 23.78 Total(Min): .00 5,05,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Community Development Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 40,00.00 40,00.00 1,00.00 .00 SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA 3,50.00 .00 .00 3,50.00 3,27.52 4.80 7.80 Voted: 27.28 3,22.72 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan DT 99 Normal Plan 2,00,00.00 .00 6.78 Voted: .00 2,00,00.00 2,00,00.00 .03 6.78 1,99,93.22 State Plan DT 99 Normal Plan 1,00,00.00 .00 0.00 10.55 Voted: .00 1,00,00.00 89,44.86 10,55.14 89,44.86 SB 94 Haryana Gramin Vikas Yojana (HGVY)

SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)

For The Month Of :

Report on Expenditure of Grant No.-07/2022 (N)

Run Date: 18/11/2022 Page No: 371 371 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | | | | For The Month Of: 07/2022 (N) Government of Haryana | | | | _ | | |
|-----------------------|--------------------------------|---|--------------------|---|---------------------|-----------------------|---------------------------|-----------------|------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2515 | Revenue Other Rural Develop | ment Programmes | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 96 | Scheme for Swaran | Jayanti Maha Gram Vikas | Yojna (SMAGY) | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| SB 97 | New Construction/Re | enovation/Repair of Block | Office Buildings | including Panc | hayats/Zila Parisha | d & State Panchayat E | Bhawan, Directorate Offic | е | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 98,39.61 | 1,04.13 | 2,64.52 | 97,35.48 | 2.65 |
| SB 98 | Organisation of Sta | ate/ Districts level Samm | elans for non offi | icials | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | .00 |
| Total(Min): MI 106 | Charged: | 4,84,51.00 .00 Amenities in Rural Areas | .00 | .00 | 4,84,51.00 | 4,72,12.99 | 41,15.71 .00 | 53,53.72 .00 | 4,30,97.28 | 11.05 .00 |
| SB 96 | | ment of Minority under Pr | | <i>l</i> ikas Karvakarm | ı (PM,TVK) | | | | | |
| 52 70 | Sometic 101 Bevelop. | 01 | | , inab maryanarm | (210)11) | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 12,00.00 | .00 | .00 | 12,00.00 | -68.72 | 0.00 | 12,68.72 | -68.72 | 1,05.73 |
| | a1 = 1 11 | | | | | | | | | |

Report on Expenditure of Grane No.

For The Month Of :

07/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 51 NA 72,00.00 .00 .00 0.00 .00 72,00.00 72,00.00 Voted: 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 0.00 .00 Voted: 0.00 48,00.00 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 20,00.00 .00 20,00.00 20,00.00 0.00 .00 0.00 20,00.00 SB 99 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 .77 0.00 0.23 .77 23.38 1,70,01.00 Total(Min): Voted: .00 .00 1,70,01.00 1,57,32.05 .00 12,68.95 1,57,32.05 7.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 196 Assistance to Zila Parishads/ District Level Panchayats Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff SB 99 State Plan DT 51 NA 3,02,92.00 .00 2.79 .00 2,96,70.21 2,23.10 Voted: 3,02,92.00 8,44.89 2,94,47.11 .00 2,94,47.11 Total(Min): 3,02,92.00 .00 3,02,92.00 2,96,70.21 2,23.10 8,44.89 2.79 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Assistance to Panchayat Samities MI 197 Scheme for Honorarium to the Village Chowkidars

State Plan

Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

SB 88 Mahatma Gandhi Gramin Basti Yojna

MH 2515

Total(Min):

Total(Min):

MI 789

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

MI 198

Full Central Plan

DT 51 NA

State Plan

DT 51 NA

(2)

Other Rural Development Programmes

Assistance to Gram Panchayats

1,35,00.00

1,35,00.00

9,68,00.00

9,68,00.00

1,20,00.00

30,00.00

20,00.00

Special Component Plan for Scheduled Castes

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Financial Assistance to Scheduled Castes under State Finance Commission

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Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission

Run Date: 18/11/2022 Page No: 373

Report on Expenditure of Grant No.-

(4)

78,13.58

78,13.58

9,68,00.00

9,68,00.00

90,00.00

29,08.60

20,00.00

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For The Month Of :

Government of Haryana

(3)

1,35,00.00

1,35,00.00

9,68,00.00

9,68,00.00

1,20,00.00

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07/2022

(N)

373 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (6) (7) (8) (5) 56.69 19,66.87 76,53.29 58,46.71 76,53.29 58,46.71 56.69 19,66.87 .00 .00 .00 .00 0.00 0.00 .00 9,68,00.00 .00 .00 9,68,00.00 .00 .00 .00 .00 .00 0.00 25.00 30,00.00 90,00.00 3.79 22.19 1,13.59 28,86.41 0.00 .00 0.00 20,00.00

SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

SB 91 Scheme for assistance to Haryana Rural Development Authority

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

_ 、

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | Government of Haryana | | | | | | | | | |
|--------------------|----------------------------|---|---------------------|----------------|-------------|-------------------|------------|-------------------|-------------------|--------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2515 State P | Revenue Other Rural Develo | opment Programmes | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 1,95,96.46 | 20,08.23 | 74,11.77 | 1,75,88.23 | 29.65 |
| SB 97 | Scheme for Haryar | na Gramin Vikas Yojana (HGV | Y) for Scheduled | Castes | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | .00 |
| SB 98 | Scheme for Sanita | ation under Swachh Bharat M | Iission (Gramin) f | or Scheduled C | astes | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | 0.00 | 0.00 | 30,00.00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | 0.00 | 0.00 | 20,00.00 | .00 |
| SB 99 | Scheme for Swarar | n Jayanti Maha Gram Vikas Y | ojna (SMAGY) for S | cheduled Caste | s | | | | | |
| | | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | 0.00 | 0.00 | 10,00.00 | .00 |
| Total(Min): | Voted: Charged: | 4,80,01.00 .00 | .00 | .00 | 4,80,01.00 | 3,95,06.06 .00 | 20,30.43 | 1,05,25.37 .00 | 3,74,75.63 .00 | 21.93 .00 |
| Total(Mjr): | Voted: Charged: | 34,26,26.00 40.00 | .00 | .00 | 34,26,26.00 | 30,62,05.78 | 1,09,46.36 | 4,73,66.58 | 29,52,59.42 | 13.82 |
| MH 2553 MI 101 | MPs Local Area Dev | velopment Scheme strict Rural Development Ag | gencies | | | | | | | |
| | | | , | | | | | | | |

Full Central Plan

SB 98 Saansad Adarsh Gram Yojana (SAGY)

For The Month Of : 07/2022

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Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Revenue: Voted: 98,24,54.91 66,42,04.99 3,13,65.96 27,52,37.32 70,72,17.59 28.02 98,24,54.91 Charged: 40.00 .00 40.00 .00 .00 40.00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 District Administration SB 99 State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: 26.17 -26.17 15,00.00 .00 15,00.00 2,69,02.98 .00 26.17 14,73.83 1.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 3,04,02.98 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 26.17 14,73.83 1.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26.17 1.74 Total(Mjr): 15,00.00 .00 15,00.00 19,03,98.16 14,73.83 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply

MI 101 Urban Water Supply

National Capital Region SB 94

Run Date: 18/11/2022 Page No: 376 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

07/2022 (N)

For The Month Of :

| | | | | | Government of F | Haryana | (IN) | | | |
|-------------|------------------------------------|---------------------|----------------------|-----------------|-----------------|------------|--------|----------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4215 | Capital Capital Outlay on Water St | upply and Sanitatio | on | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | 14,01.07 | -67.30 | 31.63 | 14,68.37 | 2.11 |
| SB 99 | Urban Water Supply | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 99 | Augmentation Water Supply | | | | | | | | | |
| | Voted: | 1,25,52.00 | .00 | .00 | 1,25,52.00 | 98,22.85 | 40.55 | 27,69.70 | 97,82.30 | 22.07 |
| Total(Min): | Voted: | 1,40,52.00 | .00 | .00 | 1,40,52.00 | 1,12,23.92 | -26.75 | 28,01.33 | 1,12,50.67 | 19.94 |
| MI 102 | Charged: Rural Water Supply | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 86 | | d Land for Rural a | nd Urban Water Suppl | lv and Sewerage | e works | | | | | |
| | | | | | - 1, 5-1-12 | | | | | |
| State E | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 45,00.00 | .00 | .00 | 45,00.00 | 45,00.00 | 0.00 | 0.00 | 45,00.00 | .00 |
| SB 93 | Rural Water Supply | | | | | | | | | |
| | | | | | | | | | | |
| | Central Plan | | | | | | | | | |
| DT 94 | Augmentation Water Supply Voted: | .00 | .00 | .00 | .00 | | 6.16 | 6.16 | -6.16 | .00 |
| | voceu. | .00 | .00 | .00 | .00 | | 0.10 | 0.10 | -0.10 | .00 |
| State F | Plan | | | | | | | | | |
| DT 90 | Mahagram Yojana for updat | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | .00 | 25,00.00 | 23,38.92 | -15.77 | 1,45.31 | 23,54.69 | 5.81 |
| DT 93 | NABARD | | | | | | | | | |
| | Voted: | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 1,80,20.29 | 28.13 | 20,07.84 | 1,79,92.16 | 10.04 |
| DT 94 | Augmentation Water Supply | | | | | | | | | |
| | Voted: | 1,24,00.00 | .00 | .00 | 1,24,00.00 | 1,00,52.98 | 35.13 | 23,82.15 | 1,00,17.85 | 19.21 |
| SB 96 | Desert Development Progra | amme- | | | | | | | | |

Share Central Plan

Voted:

.00

.00

.00

.00

DT 51 Na

Run Date: 18/11/2022 Page No: 377

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of : Government of Haryana

1.79

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

1.79 -1.79 .00

| | | | | | GOVERNMENT OF I | iai yaiia | | | | |
|-------------|----------------------------------|--------------------------------|---------------------|-----------------|-----------------|------------|---------|------------|------------|-------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4215 | Capital Capital Outlay on Wate | er Supply and Sanitatio | on | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | 4.12 | 0.00 | -4.12 | 4.12 | .00 |
| SB 98 | Accelerated Rural Wa | ter Supply | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 91 | NRDWP (National Water | Quality Sub Mission of | n Arsenic and Fluor | ride) | | | | | | |
| | Voted: | 50.00 | .00 | .00 | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | .00 |
| DT 93 | NRDWP (Water Quality | Monitoring and Survell | iance-WQMS) | | | | | | | |
| | Voted: | 9,00.00 | .00 | .00 | 9,00.00 | 9,00.00 | 0.00 | 0.00 | 9,00.00 | .00 |
| DT 94 | NRDWP (Support Activi | ties) | | | | | | | | |
| | Voted: | 24,00.00 | .00 | .00 | 24,00.00 | 24,00.00 | -0.70 | -0.70 | 24,00.70 | 03 |
| DT 99 | NRDWP-Coverage Centra | 1 | | | | | | | | |
| | Voted: | 4,30,00.00 | .00 | .00 | 4,30,00.00 | 3,01,45.99 | -34.62 | 1,28,19.38 | 3,01,80.62 | 29.81 |
| State P | Charged: | .00 | .00 | .00 | .00 | .00 | -5.76 | -5.76 | 5.76 | .00 |
| | | | | | | | | | | |
| DT 93 | | Monitoring and Survell 6,00.00 | | .00 | 6,00.00 | 5,09.00 | 0.00 | 91.00 | 5,09.00 | 15.17 |
| | Vocca | 3,00.00 | | .00 | 0,00.00 | 3,05.00 | 0.00 | 91.00 | 3,09.00 | 13.17 |
| DT 94 | NRDWP (Support Activi | | | | | | | | | |
| | Voted: | 16,00.00 | .00 | .00 | 16,00.00 | 15,93.00 | 0.00 | 7.00 | 15,93.00 | .44 |
| DT 99 | NRDWP-Coverage Centra | 1 | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -81.24 | 1,17.91 | 1,99.16 | -1,99.16 | .00 |
| Total(Min): | | 8,79,50.00 | .00 | .00 | 8,79,50.00 | 7,04,33.05 | 1,36.24 | 1,76,53.18 | 7,02,96.82 | 20.07 |
| MI 789 | Charged: Special Component Pl | .00 an for Scheduled Caste | .00 | .00 | .00 | .00 | -5.76 | -5.76 | 5.76 | .00 |
| SB 96 | Special Component Pl | an for Scheduled Caste | s under Augmentatio | on of Rural Wat | er Supply | | | | | |
| | | | | | | | | | | |
| _, | | | | | | | | | | |

07/2022 (N)

For The Month Of : Government of Haryana

Run Date: 18/11/2022 Page No: 378 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | | | | 00,0210110 01 1 | _ | | | | |
|---|-------------------------|---------------------|------------------|-----------------|------------|--------------|-----------------|-----------------|-------|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Capital MH 4215 Capital Outlay on Wate | | | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 Na Voted: | 36,00.00 | .00 | .00 | 36,00.00 | 28,23.13 | 9.77 | 7,86.63 | 28,13.37 | 21.85 |
| SB 97 Special Component Pla | an for Scheduled Castes | s under NABARD | | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 Na Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 45,03.72 | 7.03 | 5,03.31 | 44,96.69 | 10.07 |
| SB 98 Water Supply to Sched | duled Caste dominated h | nabitation in Rura | al Area | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 NA Voted: | 7,50.00 | .00 | .00 | 7,50.00 | 7,48.97 | 0.00 | 1.03 | 7,48.97 | .14 |
| SB 99 Water supply to Sched | duled Caste dominated h | nabitation in Urbar | n Area | | | | | | |
| State Plan | | | | | | | | | |
| DT 51 NA | | | | | | | | | |
| Voted: | 3,30.00 | .00 | .00 | 3,30.00 | | 0.99 | 47.29 | 2,82.71 | 14.33 |
| Total(Min): Voted: Charged: | 96,80.00 .00 | .00 | .00 | 96,80.00 .00 | 83,57.71 | 19.58 .00 | 13,40.05 .00 | 83,39.95 .00 | 13.84 |
| MI 800 Other expenditure | otlar (DIO) for Dublin | Hoolth Ergingerin | z Donowtwood (D | | | | | | |
| SB 96 Performance Linked Ou | itlay (PLO) for Public | Health Enginnering | g Department (Pi | JH-PLO-CAP) | | | | | |
| State Plan | | | | | | | | | |
| DT 51 NA | | | | | | | | | |
| Voted: | 4,50,00.00 | .00 | .00 | 4,50,00.00 | 4,50,00.00 | 0.00 | 0.00 | 4,50,00.00 | .00 |
| SB 98 Annuity of Land Acqui | red by PHE Department | = | | | | | | | |

State Plan

State Plan

Run Date: 18/11/2022 Page No: 379

Report on Expenditure of Grant No.-

For The Month Of :

07/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | | | | | Government of | Haryana | (14) | | | |
|-------------|---------------------------------|---------------------------|---------------------|---------|--------------------|--------------------|------------------|---------------------|---------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4215 | Capital Capital Outlay on Wa | ater Supply and Sanitatio | on | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | 4,63.49 | 0.23 | 36.74 | 4,63.26 | 7.35 |
| SB 99 | Institutional Stre | ngthening of Public Healt | th Engineering Depa | artment | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 21,70.00 | .00 | .00 | 21,70.00 | 19,36.41 | 0.00 | 2,33.59 | 19,36.41 | 10.76 |
| Total(Min): | Voted: Charged: | 4,76,70.00 | .00 | .00 | 4,76,70.00 | 4,73,99.90 | .23 | 2,70.33 | 4,73,99.67 | .57 .00 |
| Total(SM): | Voted: Charged: | 15,93,52.00 .00 | .00 | .00 | 15,93,52.00 .00 | 13,74,14.58 .00 | 1,29.30 -5.76 | 2,20,64.89 -5.76 | 13,72,87.11 5.76 | 13.85 |
| | Sewerage and Sanitati | | | | | | | | | |
| MI 101 | Urban Sanitation S | ervices | | | | | | | | |
| SB 94 | Sewerage and Sanita | ation- | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | 1,70,00.00 | 0.00 | 0.00 | 1,70,00.00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: Charged: | .00 | .00 | .00 | .00 | .00 | 2,68.55 0.91 | 32,14.09 .91 | -32,14.09 91 | .00 |
| | charged. | | | .00 | | | | | 91 | |
| Total(Min): | Voted: Charged: | 1,70,00.00 .00 | .00 | .00 | 1,70,00.00 .00 | 1,40,51.84 .00 | 2,68.55 .91 | 32,14.09 .91 | 1,37,85.91 91 | 18.91 .00 |
| MI 102 | Rural Sanitation S | | | | | | | | ,,,_ | . 00 |
| SB 98 | Rural Sanitation | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 97 | Mahagram Yojana for | providing Sewerage Syste | em in Village | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | 50,00.00 | 0.00 | 0.00 | 50,00.00 | .00 |
| I a | | | | | | | | | | |

For The Month Of : 07/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village Voted: .00 .00 6.49 .00 .00 .00 -5,07.72 5,14.22 -5,14.22 50,00.00 .00 44,92.28 44,85.78 10.28 Total(Min): .00 50,00.00 6.49 5,14.22 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 16.68 13.98 Voted: 2,09.63 12,90.37 .00 Total(Min): Voted: 15,00.00 .00 15,00.00 13,06.92 16.68 2,09.63 12,90.37 13.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,98,51.04 Total(SM): Voted: 2,35,00.00 .00 2,35,00.00 2,91.72 39,37.94 1,95,62.06 16.76 Charged: .00 .00 .00 .00 .00 .91 -.91 .91 .00 18,28,52.00 Total(Mjr): .00 .00 15,72,65.61 4,21.02 2,60,02.84 15,68,49.16 14.22 Voted: 18,28,52.00 .00 .00 -4.85 .00 Charged: .00 .00 .00 -4.85 4.85 Capital Outlay on Urban Development MH 4217 SM 60 Other Urban Development Schemes MI 051 Construction GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME) State Plan DT 51 NA Voted: 7,20,00.00 .00 .00 7,20,00.00 7,20,00.00 80,00.00 80,00.00 6,40,00.00 11.11 SB 89 Mangal Nagar Vikas Yojana Share Central Plan DT 51 NA 10,00,00.00 .00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00

17,20,00.00

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

.00

Total(Min):

MI 789

Voted:

Charged:

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17,20,00.00

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17,20,00.00

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80,00.00

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80,00.00

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16,40,00.00

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4.65

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Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4217 Capital Outlay on Urban Development SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 11.11 .00 2,80,00.00 2,80,00.00 31,11.11 31,11.11 Voted: 2,48,88.89 2,80,00.00 .00 2,80,00.00 2,80,00.00 31,11.11 31,11.11 2,48,88.89 11.11 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 20,00,00.00 .00 20,00,00.00 20,00,00.00 1,11,11.11 1,11,11.11 18,88,88.89 5.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,11,11.11 1,11,11.11 5.56 Total(Mjr): Voted: 20,00,00.00 20,00,00.00 20,00,00.00 18,88,88.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96 State Plan DT 51 NA 8,20,00.00 .00 25.00 1.24 Voted: .00 8,20,00.00 6,15,00.00 2,05,01.24 6,14,98.76 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 10,95.52 2.63 Voted: .00 5,00,00.00 4,97,79.20 13,16.33 4,86,83.67 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA .00 .50 Voted: 6,90,00.00 6,90,00.00 6,86,57.32 0.00 3,42.68 6,86,57.32 Deenbandhu Haryana Gram Uday Yojana

Share Central Plan

For The Month Of : 07/2022 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4515 Capital Outlay on other Rural Development Programmes Share Central Plan DT 51 NA 2,00,00.00 .00 .00 8.79 Voted: 2,00,00.00 1,84,07.37 1,64.39 17,57.02 1,82,42.98 2,39,17.27 22,10,00.00 .00 22,10,00.00 19,83,43.89 12,61.16 19,70,82.73 10.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works State Plan DT 51 NA Voted: 1,80,20.00 .00 .00 1,80,20.00 1,70,14.53 0.00 10,05.47 5.58 1,70,14.53 .00 .00 10,05.47 1,70,14.53 5.58 Total(Min): Voted: 1,80,20.00 .00 1,80,20.00 1,70,14.53 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP) State Plan DT 51 NA 2,10,00.00 .00 Voted: .00 2,10,00.00 1,57,50.00 0.00 52,50.00 1,57,50.00 25.00 2,10,00.00 .00 2,10,00.00 1,57,50.00 .00 52,50.00 1,57,50.00 25.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 26,00,20.00 .00 .00 26,00,20.00 23,11,08.42 12,61.16 3,01,72.74 22,98,47.26 11.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects Flood Control SM 01 MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA 40,00.00 .00 .47 Voted: 40,00.00 0.38 18.78 39,81.22

> 39,81.22 .47

Run Date: 18/11/2022 Page No: 383 383

Report on Expenditure of Grant No.-07/2022 (N)

For The Month Of :

Government of Haryana

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------|-----------------------|-----------------------------|-------|-----|------------------------|------------------------|---------------------|----------------------|------------------------|-----------------|
| | Capital | | | | | | | | | |
| MH 4711 | Capital Outlay on | Flood Control projects | | | | | | | | |
| Total(Min): | Voted: Charged: | 40,00.00 | .00 | .00 | 40,00.00 | 1,47,72.47 | .38 | 18.78 .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 40,00.00 | .00 | .00 | 40,00.00 | 3,04,19.78 | .38 | 18.78 .00 | 39,81.22 .00 | .47 |
| Total(Mjr): | Charged: | 40,00.00 | .00 | .00 | 40,00.00 | 3,04,19.78 | .38 | 18.78 .00 | 39,81.22 .00 | .47 |
| MH 5053 | Capital Outlay on | Civil Aviation | | | | | | | | |
| SM 60 (| Other Aeronautical | Services | | | | | | | | |
| MI 102 | Navigation and A | ir Route Services | | | | | | | | |
| SB 98 | Swaran Jayanti I | ntegrated Aviation Hub at H | issar | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 42.97 | -42.97 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 6,66,43.72 .00 | .00 | 42.97 .00 | -42.97 .00 | .00 |
| Total(SM): | Voted: | .00 | .00 | .00 | .00 | 7,91,44.78 | .00 | 42.97 | -42.97 | .00 |
| iocai (Bri): | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | 7,91,44.78 | .00 | 42.97 | -42.97 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Capit | | 64,83,72.00 | .00 | .00 | 64,83,72.00 | 59,12,33.40 | 1,27,93.66 | 6,73,74.60 | 58,09,97.40 | 10.39 |
| m / 1/~ · · | Charged: | .00 | .00 | .00 | .00 | .00 | -4.85 | -4.85 | 4.85 | .00 |
| Total(Grant) |): Voted: Charged: | 1,63,08,26.91 40.00 | .00 | .00 | 1,63,08,26.91 40.00 | 1,25,54,38.39 40.00 | 4,41,59.62 -4.85 | 34,26,11.92 -4.85 | 1,28,82,14.99 44.85 | 21.01 -12.11 |

For The Month Of :

Government of Haryana

Run Date: 18/11/2022 384 Report on Expenditure of Grant No.-DU Dummy 07/2022

(N)

| (2) | (3) | (4) | (5) | (6) | (7) | (8) |
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| | | | | | | |

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|--|-----|-----|-----|-----|----------------|---------------|---------------|--------------|-----|
| MH 2059 | Revenue Public Works ther Buildings Maintenance and Repairs Maintenance & Repair | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -58.95 | -58.95 | 58.95 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 5,13.31 .00 | -58.95 .00 | -58.95 .00 | 58.95 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 5,13.31 .00 | -58.95 .00 | -58.95 .00 | 58.95 .00 | .00 |
| SM 80 G | eneral | | | | | | | | | |

MI 799 Suspense SB 99 Stock

State Plan

| DT 99 | Debit to Stock | | | | | | | | | |
|-------------|-----------------------------|-----|-----|-----|-----|------------|--------|--------|-------|-----|
| | Voted: | .00 | .00 | .00 | .00 | | 0.59 | 0.59 | 59 | .00 |
| | | | | | | | | | | |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 23,21.36 | .59 | .59 | 59 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | 13.01 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | .00 | .00 | .00 | .00 | 9,04,37.65 | .59 | .59 | 59 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | 18.01 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | 9,09,50.96 | -58.35 | -58.35 | 58.35 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | 18.01 | .00 | .00 | .00 | .00 |
| MH 2215 | Water Supply and Sanitation | | | | | | | | | |

SM 01 Water Supply MI 102 Rural water supply Programmes

SB 97 Rural Water Supply Programme

State Plan DT 51 Na

.00 .00 .00 .00 42.70 .00 Voted: 74.46 -74.46 Total(Min): Voted: .00 .00 .00 .00 7,43,46.80 42.70 74.46 -74.46 .00 Report on Expenditure of Grant No.-For The Month Of : (N)

07/2022

DU Dummy

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 18,72,07.42 42.70 74.46 -74.46 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 42.70 Total(Mjr): Voted: .00 .00 .00 .00 18,72,07.42 74.46 -74.46 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Roads and Bridges MH 3054 State Highways SM 03 MI 337 Road works SB 51 Na State Plan DT 51 Na .00 .00 Voted: .00 .00 4.17 4.17 -4.17 .00 32,58.50 .00 .00 .00 .00 4.17 4.17 -4.17 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 32,58.50 4.17 4.17 -4.17 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4.17 4.17 .00 Total(Mjr): Voted: .00 .00 .00 9,12,38.30 -4.17 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total Revenue: Voted: .00 .00 .00 .00 -11.48 20.28 -20.28 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Water Supply and Sanitation MH 4215 Water Supply SM 01 Special Component Plan for Scheduled Castes MI 789 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 Voted: .00 .00 .00 0.00 .00 1.83 -1.83 83,57.71 .00 .00 .00 .00 .00 1.83 -1.83 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 13,74,14.58 Voted: .00 .00 .00 .00 1.83 -1.83 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Sewerage and Sanitation

MI 101

Urban Sanitation Services

Run Date: 18/11/2022 Page No: 386 REPORT ID=CBDR02001B DU Dummy

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 07/2022 (N)

| | | | | | | | | _ | | |
|-----------------------|---|----------------------------------|--------------------|-----|-----|--------------------|------------|-------------|--------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4215 | Capital Capital Outlay on Water Sup | | | | | | | - | | |
| SB 94 | Sewerage and Sanitation- | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 2.62 | -2.62 | .00 |
| Total(Min): MI 789 | Voted: Charged: Special Component Plan fo | .00 .00 r Scheduled Castes | .00 | .00 | .00 | 1,40,51.84 | .00 | 2.62 | -2.62 .00 | .00 |
| SB 99 | Sewerage Facilties to S. (| C. dominated habit | ation In Urban Are | eas | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 0.00 | 0.13 | 13 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 13,06.92 .00 | .00 | .13 | 13 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 1,98,51.04 .00 | .00 | 2.74 .00 | -2.74 .00 | .00 |
| Total(Mjr): MH 4700 | Voted: Charged: Capital Outlay on Major Ira | .00 .00 rigation | .00 | .00 | .00 | 15,72,65.61 .00 | .00 | 4.57 .00 | -4.57 .00 | .00 |
| SM 13 I | Modernisation and Lining of Machinery and Equipment | Canal system | | | | | | | | |
| SB 99 | Machinery and Equipment | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | -6,97.79 | 0.84 | 0.84 | 84 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | -6,97.79 .00 | .84 | .84 | 84 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 7,54,94.09 .00 | .84 .00 | .84 .00 | 84 .00 | .00 |
| SM 16 | Rehabilitation of Existing C | Channels / Drainage | e System | | | | | | | |

MI 799 Suspense

SB 99 Suspense

.00

Charged:

.00

Run Date: 18/11/2022 Page No: 387 387 DU Dummy

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Report on Expenditure of Grant No.-

| | | | | | Government of | For The Month Of: 07/2022 (N) | | | | |
|-------------|--------------------------|-----------------------|---------------------|------------------|---------------|-------------------------------|---------------|----------------|-----------------|------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital | | | | | | | | | |
| MH 4700 | Capital Outlay on Major | Irrigation | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 97 | Credit to Misc Advance | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | .00 | -92.50 | -92.50 | 92.50 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | -4.97 | -92.50 | -92.50 | 92.50 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | 26,04.97 .00 | -92.50 .00 | -92.50 .00 | 92.50 .00 | .00 |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | 17,18,51.14 | -91.66 | -91.66 | 91.66 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MH 5054 | Capital Outlay on Roads | and Bridges | | | | | | | | |
| SM 04 | District & Other Roads | | | | | | | | | |
| MI 337 | Road works | | | | | | | | | |
| SB 98 | Rural Roads | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 99 | Construction strengthen: | ing/ widening and bye | e passes of roads : | for State Scheme | 2 | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1,56.10 | -1,56.10 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 6,81,06.62 | .00 | 1,56.10 | -1,56.10 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | .00 | .00 | .00 | .00 | 9,32,21.51 | .00 | 1,56.10 | -1,56.10 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | 12,45,98.03 46,90.98 | .00 | 1,56.10 .00 | -1,56.10 .00 | .00 .00 |
| Total Cardi | | | | | | | | | | |
| Total Capit | tal: Voted: Charged: | .00 | .00 | .00 | .00 | -6,97.79 .00 | -91.66 .00 | 69.01 .00 | -69.01 .00 | .00 .00 |
| Total(Grant | | .00 | .00 | .00 | .00 | -6,97.79 | -1,03.15 | 89.29 | -89.29 | .00 |
| | | .00 | .00 | .00 | .00 | 0,0,0 | 2,00.10 | 00 | 00 | .00 |

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Run Date: 18/11/2022 Page No: 388

Report on Expenditure of Grant No.-

For The Month Of : 07/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 97 Market loans bearing interest after 2013 Not Applicable DT 04 4.75% Haryana State Development Loans 2022 .00 .00 .00 .00 .00 -10,00,00.00 0.00 10,00,00.00 -10,00,00.00 DT 05 4.68% Haryana State Development Loans 2022 .00 -10,00,00.00 .00 Charged: .00 .00 .00 0.00 10,00,00.00 -10,00,00.00 Market Loan bearing interest SB 99 Not Applicable DT 24 8.91% Haryana Development Loan 2022 Charged: .00 .00 .00 .00 -8,00,00.00 0.00 .00 8,00,00.00 -8,00,00.00 9.17% Haryana Development Loan 2022 Charged: .00 .00 .00 -6,50,00.00 0.00 6,50,00.00 -6,50,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 -34,50,00.00 .00 Charged: .00 34,50,00.00 -34,50,00.00 .00 Loans from the National Bank for Agricultural and Rural Development MI 105 SB 99 Loans from NABARD Not Applicable DT 51 Na .00 .00 Charged: .00 .00 .00 -9,42.37 12,90.58 22,32.96 -22,32.96 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 -9,42.37 12,90.58 22,32.96 Charged: -22,32.96 .00

SB 98 Power Bonds for Financing Power Companies under UDAY

Compensation and other Bonds

Not Applicable

MI 106

Run Date: 18/11/2022 Page No: 389

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Report on Expenditure of Grant No.-NA For The Month Of : 07/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Not Applicable DT 51 NA .00 -15,75,00.00 .00 .00 .00 0.00 Charged: 15,75,00.00 -15,75,00.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 -15,75,00.00 .00 15,75,00.00 -15,75,00.00 Charged: MI 107 Loans from the State Bank of India and other Banks Loans from the SBI and other Banks Not Applicable DT 51 NA .00 .00 .00 .00 -20,00,00.00 Charged: 7,50,00.00 27,50,00.00 -27,50,00.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: -20,00,00.00 7,50,00.00 27,50,00.00 -27,50,00.00 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation Not Applicable DT 51 NA .00 .00 .00 .00 -20,00,00.00 38,00,00.00 Charged: 58,00,00.00 -58,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -20,00,00.00 38,00,00.00 58,00,00.00 -58,00,00.00 Charged: MI 109 Loans from other Institutions Loans from NCRPB (Public Health) Not Applicable DT 51 Na .00 .00 .00 .00 -27.34 0.00 Voted: 27.34 -27.34 .00 .00 .00 .00 -5,18.70 1,58.22 Charged: 6,76.92 -6,76.92 SB 97 Loans from NCRPB for upgradation of roads (B&R)

Capital

Voted:

Charged:

Voted:

Charged:

Voted:

Charged:

Voted:

Voted:

Charged:

Charged:

Non -Plan Loans

Charged:

Charged:

Not Applicable

DT 51 Na

MH 6003

Total(Min):

MI 110

SB 51

Not Applicable

Not Applicable

DT 51 NA

Total(Min):

Total(Mjr):

MH 6004 SM 01

DT 51 Na

Total(Min):

MI 111

(2)

Internal Debt of the State Government

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Loans and Advances from the Central Government

Special Securities issued to National Small Savings Fund of the Central

Special Securities issued to the National Small Saving Fund Central Government

Ways and Means Advances from the Reserve Bank of India

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Run Date: 18/11/2022 Page No: 390 NA

Report on Expenditure of Grant No.-For The Month Of :

(4)

-13,99.53

-10,92.25

-14,26.87

-16,10.95

-9,09,80.00

-9,09,80.00

-1,92,39.25

-1,92,39.25

-1,01,52,72.57

-14,26.87

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Government of Haryana

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07/2022

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30,31.45

30,31.45

45,97,92.75

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3,12.50

4,70.72

.00 2,22,70.70 14,26.87

1,47,50,65.33

2,22,70.70

(6)

13,99.53

14,04.75

14,26.87

20,81.67

9,09,80.00

9,09,80.00

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-2,22,70.70 -14,26.87 -1,47,50,65.33

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-2,22,70.70

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(8)

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(7)

-13,99.53

-14,04.75

-14,26.87

-20,81.67

-9,09,80.00

-9,09,80.00

.00

MI 203 Police

SB 99 Modernisation of Police Force

Not Applicable

DT 51 Na

.00 .00 -1,92,39.25.00 .00 .00 0.72 .72 Charged: -.72

Report on Expenditure of Grant No.-

NA

| | | | | | For The Month | Haryana | (N) | | | |
|-------------|--|-----------------------|--------------------|--------------------|---------------|------------------|-----------------|-----------------|------------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 6004 | Capital Loans and Advances from | | | | | | | | | |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | -1,92,39.25 | .00 .72 | .00 .72 | .00 72 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | -1,01,52,72.57 | .00 .72 | .00 .72 | .00 72 | .00 |
| SM 02 | Loans for State/Union Ter | ritory Plan Schemes | | | | | | | | |
| MI 101 | Block Loans | | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | Na Charged: | .00 | .00 | .00 | .00 | -2,61.44 | 2,61.44 | 5,22.87 | -5,22.87 | .00 |
| SB 99 | Block Loans | | | | | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | -11.68 | 0.00 | 11.68 | -11.68 | .00 |
| Total(Min): | Charged: | .00 | .00 | .00 | .00 | .00 -2,73.12 | .00 2,61.44 | .00 5,34.55 | .00 -5,34.55 | .00 |
| MI 105 | State Plan Loans conso. Commission- | lidated in terms of r | ecommendations of | the 12th Finance | 2 | | | | | |
| SB 99 | State Plan Loans Consol | lidated on Recommenda | tion of the 12th I | Finance Commission | n | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | -9,66.65 | 9,66.65 | 19,33.30 | -19,33.30 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | .00 -9,66.65 | .00 9,66.65 | .00 19,33.30 | .00 -19,33.30 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | .00 -12,39.77 | .00 12,28.09 | .00 24,67.86 | .00 -24,67.86 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MH 6217 | Loans for Urban Developm | nent | | | | | | | | |
| SM 60 0 | Other Urban Development Se | chemes | | | | | | | | |

MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations

Run Date: 18/11/2022 REPORT ID=CBDR02001B Page No :

Report on Expenditure of Grant No.-For The Month Of : 07/2022 (N)

Government of Haryana

.00

Total(Min):

Voted:

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4,83.80

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-.01

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|---------------------------------|-----------------------|--------------------|---------------------|------|-----------------|-------------|----------------|-----------------|-----|
| MH 6217 | Capital Loans for Urban Develop | ment | | | | | | | | |
| SB 97 | Loans to Municipal Cor | poration for payment | of salary/arrear o | of salary to employ | rees | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -1,89.73 | 0.00 | 1,89.73 | -1,89.73 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | -1,89.73 .00 | .00 | 1,89.73 .00 | -1,89.73 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | -1,89.73 .00 | .00 | 1,89.73 .00 | -1,89.73 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | -1,89.73 .00 | .00 | 1,89.73 .00 | -1,89.73 .00 | .00 |
| MH 7610 | Loans to Government Serv | | | | | | | | | |
| MI 201 | House Building Advance | s | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 34 | 0.00 | 0.34 | 34 | .00 |
| SB 99 | HBA Advances to Govern | ment Servants other t | han All India Serv | vices officers | | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -5.96 | 5.63 | 11.59 | -11.59 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | 9,63.70 .00 | 5.63 .00 | 11.93 .00 | -11.93 .00 | .00 |
| MI 202 | Advances for purchase | | | | | | | | | |
| SB 99 | Advance for purchase o | f Motor Conveyance ot | her than Ministers | s and State Legisla | tors | | | | | |
| Not App | licable | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 01 | 0.00 | 0.01 | 01 | .00 |
| | | 22 | 0.0 | 6.5 | 22 | 4 02 00 | 22 | 0.1 | 0.1 | 0.0 |

Capital

Charged:

Voted:

Voted:

Charged:

Other Advances

MH 7610

MI 204

SB 99

Not Applicable

DT 51 NA

Total(Min):

MI 800

Run Date: 18/11/2022 Page No: 393 Report on Expenditure of Grant No.-NA For The Month Of : 07/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.08 0.08 -.08 .00 .00 .08 .08 -.08 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1.90 0.00 1.90 -1.90 .00

0.00

.00

Not Applicable

DT 51 Na

.00 .00 Voted:

SB 97 Advances for Celebration of marriages

SB 96 Payment / Recovery towards default amount

(2)

Advances for purchase of Computers

Advance for purchase of Computer

.00

.00

.00

.00

.00

.00

.00

Loans to Government Servants etc

Not Applicable

DT 51 Na

1.89 -1.89 .00 .00 .00 .00 -3.22 .00 Charged: 0.00 3.22 -3.22

-1.89

.00

SB 98 Festival Advances

Voted:

Not Applicable

DT 51 Na

.00 .00 .00 .00 0.17 .00 Voted: -7,02.67 7,02.84 -7,02.84 .00 .00 .00 .00 .00 -6,70.55 Charged: 0.02 6,70.57 -6,70.57

SB 99 Advances for purchase of Foodgrains

Not Applicable

Total(Grant):

Voted:

Charged:

Run Date: 18/11/2022 Page No : 394 NA

Report on Expenditure of Grant No.-

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17.04

46,10,21.58

| | | | | | For The Montl Government of | f Haryana | (N) | | | |
|---------------|--|-----|-----|-----|--------------------------------|----------------|-------------|---------------|----------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | apital Joans to Government Servants e | tc | | | | | | | | |
| Not Appli | cable | | | | | | | | | |
| DT 51 1 | la . | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | -24,61.27 | 11.16 | 24,72.43 | -24,72.43 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | -2,81.60 | 0.00 | 2,81.60 | -2,81.60 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 99,94.16 | 11.33 | 31,79.06 | -31,79.06 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | -9,55.37 | .02 | 9,55.39 | -9,55.39 | .00 |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | 1,14,41.67 | 17.04 | 31,91.08 | -31,91.08 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | -9,55.37 | .02 | 9,55.39 | -9,55.39 | .00 |
| Total Capital | : Voted: | .00 | .00 | .00 | .00 | -47,90.64 | 17.04 | 48,07.68 | -48,07.68 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | -1,03,67,06.96 | 46,10,21.58 | 1,47,84,89.29 | -1,47,84,89.29 | .00 |

-47,90.64

-1,03,67,06.96

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SO/AAO Sr.Accounts Officer

48,07.68

1,47,84,89.29

-48,07.68

-1,47,84,89.29

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^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.