

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 07/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-3.32	0.00	3.32	-3.32	.00
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	.00	.00	23,00.00	18,78.40	3,05.86	7,27.46	15,72.54	31.63
	Charged:	83.00	.00	.00	83.00	71.33	4.68	16.35	66.65	19.69
Total(Min):	Voted:	26,40.00	.00	.00	26,40.00	22,15.08	3,05.86	7,30.78	19,09.22	27.68
	Charged:	83.00	.00	.00	83.00	71.33	4.68	16.35	66.65	19.69
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	47,45.73	4,41.36	17,82.62	43,04.38	29.29
Total (Min):	Voted:	61,37.00	.00	.00	61,37.00	47,95.73	4,41.36	17,82.62	43,54.38	29.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	87,77.00	.00	.00	87,77.00	70,10.82	7,47.22	25,13.40	62,63.60	28.64
	Charged:	83.00	.00	.00	83.00	71.33	4.68	16.35	66.65	.19
Total (Mjr):	Voted:	87,77.00	.00	.00	87,77.00	70,10.82	7,47.22	25,13.40	62,63.60	28.64
	Charged:	83.00	.00	.00	83.00	71.33	4.68	16.35	66.65	19.69
Total Revenue:	Voted:	87,77.00	.00	.00	87,77.00	70,10.81	7,47.22	25,13.40	62,63.60	28.64
	Charged:	83.00	.00	.00	83.00	71.33	4.68	16.35	66.65	19.69
Total (Grant):	Voted:	87,77.00	.00	.00	87,77.00	70,10.81	7,47.22	25,13.40	62,63.60	28.64
	Charged:	83.00	.00	.00	83.00	71.33	4.68	16.35	66.65	19.69

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	8,72.84	51.08	2,79.24	8,21.76	25.36
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,11.00	.00	.00	11,11.00	8,82.84	51.08	2,79.24	8,31.76	25.13
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	31.50	3.50	14.00	28.00	33.33
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	4,25.75	74.50	2,48.75	3,51.25	41.46
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	4,25.75	74.50	2,48.75	3,51.25	41.46
MI 103	Household Establishment									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	2,94.02	20.11	82.09	2,73.91	23.06
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	2,94.02	20.11	82.09	2,73.91	23.06
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	77.80	4.77	21.94	73.04	23.10
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	77.80	4.77	21.94	73.04	23.10
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	13.64	0.73	5.09	12.91	28.30
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	13.64	.73	5.09	12.91	28.30
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	9.16	1.50	2.34	7.66	23.39
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	9.16	1.50	2.34	7.66	23.39

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,19,95.17	9,68.29	18,23.12	1,10,26.88	14.19
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,19,95.17	9,68.29	18,23.12	1,10,26.88	14.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	99.30	5.43	16.13	93.87	14.66
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	99.30	5.43	16.13	93.87	14.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	18,47.62	2,23.10	5,13.48	16,24.52	24.02
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	23,71.06	81.93	8,33.87	22,89.13	26.70
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	42,68.68	3,05.03	13,47.35	39,63.65	25.37

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,65,96.87	12,93.78	32,62.92	1,53,03.08	17.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,65,96.87	12,93.78	32,62.92	1,53,03.08	17.57
	Charged:	22,45.98	.00	.00	22,45.98	17,47.34	1,56.19	6,54.83	15,91.15	29.16
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,65,96.87	12,93.78	32,62.92	1,53,03.08	17.57
	Charged:	22,45.98	.00	.00	22,45.98	17,47.34	1,56.19	6,54.83	15,91.15	29.16

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	14,23.84	25.18	2,17.34	13,98.66	13.45
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	35,12.88	54.94	4,01.36	34,57.94	10.40
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	49,36.72	80.12	6,18.70	48,56.60	11.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	11,15.56	1,00.83	4,18.27	10,14.73	29.19
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	4,78.31	68.27	1,74.06	4,10.04	29.80
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	15,93.87	1,69.10	5,92.32	14,24.78	29.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,37.19	6.73	19.54	1,30.46	13.03
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	23,76.16	3,84.04	10,03.38	19,92.12	33.50
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	25,13.35	3,90.77	10,22.92	21,22.58	32.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh										
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Charges for conduct of elections to Parliament										
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	89.56	1.67	6.11	87.89	6.50

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
Total(Mjr): Voted:	6,16.00	.00	.00	6,16.00	32,81.03	38.14	1,45.63
Charged:	.00	.00	.00	.00	.00	.00	4,70.37
Total Revenue: Voted:	7,66,09.98	.00	.00	7,66,09.98	6,09,77.93	64,91.55	2,21,23.60
Charged:	52,35.00	.00	.00	52,35.00	49,17.89	3,66.25	6,83.36
Capital							
MH 4047 Capital Outlay on Other Fiscal Services							
MI 190 Investments in Public Sector and Other undertakings							
SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10.00	.00	.00	10.00	10.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 59 Purchase of Land for Right to Service Commission							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	5,78.12	5,78.12
SB 61 Construction of Building of Election Department Haryana							-5,77.12
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 62 Purchase of Land and Construction of Building for Lokayukt							5,00.00
State Plan							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	.00	.00	11,66.00	2,69,02.98	5,78.12	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	3,04,02.98	5,78.12	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	.00	.00	11,66.00	19,03,98.16	5,78.12	5,78.12	5,87.88	49.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	.00	.00	11,76.00	11,76.00	5,78.12	5,78.12	5,97.88	49.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,77,85.98	.00	.00	7,77,85.98	6,21,53.93	70,69.67	2,27,01.73	5,50,84.25	29.18
	Charged:	52,35.00	.00	.00	52,35.00	49,17.89	3,66.25	6,83.36	45,51.64	13.05

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,01.95	25.08	92.77	1,76.88	34.40
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	3,56,41.65	18,56.47	84,64.77	3,37,85.18	20.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	31,56.23	1,89.20	5,32.97	29,67.03	15.23
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	31,56.23	1,89.20	5,32.97	29,67.03	15.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	3,88,69.18	20,47.18	90,05.35	3,68,22.01	19.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-.15	1.64	2.79	-1.79	2,79.36
									-1.79	2,79.36

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-.15	1.64	2.79
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	.95	1.21	1.26
								-.26
								1,26.30
Total(Min):	Voted:	1.00	.00	.00	1.00	.95	1.21	1.26
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	.80	2.86	4.06
	Charged:	.00	.00	.00	.00	.00	.00	.00
								-2.06
								2,02.83
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	2,05.37	18.35	80.59
								1,87.01
								30.11
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,05.37	18.35	80.59
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00
								8,00.00
								.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	33.20	.00	.00	33.20	29.53	1.11	4.79	28.41	14.42
SB 97	Expenditure on Nilokheri Township									
State Plan										
DT 51	Na									
	Voted:	5.02	.00	.00	5.02	2.64	0.27	2.64	2.38	52.67
SB 98	Land Record Staff and Directory of Allotment									
State Plan										
DT 51	Na									
	Voted:	84.85	.00	.00	84.85	68.54	3.50	19.81	65.04	23.35
SB 99	Establishment Charges and Rehabilitation Schemes District and Revenue Staff									
State Plan										
DT 51	Na									
	Voted:	3,91.50	.00	.00	3,91.50	3,48.60	11.85	54.74	3,36.76	13.98
Total(Min):	Voted:	5,15.57	.00	.00	5,15.57	4,50.31	16.72	81.98	4,33.59	15.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,05.57	.00	.00	6,05.57	5,40.31	16.72	81.98	5,23.59	13.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,05.57	.00	.00	6,05.57	83,07,44.78	16.72	81.98	5,23.59	13.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertilizers and agricultural implements									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Srikies/tents									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,94.05	1.32	7.27	2,92.73	2.42
SB 99	Hail Storm/cold wave/frost Relief									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	2,55,30.00	.00	.00	2,55,30.00	2,55,24.05	1.32	7.27	2,55,22.73	.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,58,80.29	.00	.00	2,58,80.29	2,58,18.47	16.33	78.14	2,58,02.15	.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,88,50.29	.00	.00	10,88,50.29	10,75,32.93	16.50	13,33.86	10,75,16.43	1.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	30.90	1.53	8.24	29.37	21.90

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2506	Land Reforms									
Total(Min):	Voted:	37.61	.00	.00	37.61	30.90	1.53	8.24	29.37	21.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	12,31.91	1,15.13	4,20.22	11,16.78	27.34
Total(Min):	Voted:	15,37.00	.00	.00	15,37.00	12,31.91	1,15.13	4,20.22	11,16.78	27.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Maintenance of Land Records									
SB 98	Haryana Land Records Modernisation Programme									
State Plan										
DT 99	Survey / Resurvey and Updation of Survey and Settlement Records									
	Voted:	10,85.00	.00	.00	10,85.00	10,77.76	3.89	11.13	10,73.87	1.03
SB 99	National Land Records Modernization Programme									
Full Central Plan										
DT 99	Computerization of Land Records									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share Central Plan										
DT 97	Computerisation of Registration									
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern Record Rooms									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State Plan										
DT 97	Computerisation of Registration									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	16,52.00	.00	.00	16,52.00	16,44.76	3.89	11.13	16,40.87	.67

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2506	Land Reforms									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	32,26.61	.00	.00	32,26.61	29,07.57	1,20.55	4,39.59	27,87.02	13.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2705	Command Area Development									
MI 101	Mewat Development Board									
SB 99	Scheme for the integrated Development of Mewat Area									
State Plan										
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Shivalik Development Board									
SB 99	Grant -in -Aid for Development of Shivalik Area									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Grant in Aid for Development of Scheduled Castes of Shivalik Area									
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.64	0.02	0.37	9.63	3.72
Total(Min):	Voted:	10.00	.00	.00	10.00	9.64	.02	.37	9.63	3.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	68.63	6.03	21.77	62.60	25.80
Total(Min):	Voted:	84.37	.00	.00	84.37	68.63	6.03	21.77	62.60	25.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	37.50	75.00	75.00	50.00
SB 95 Mediation and Conciliation Programmes										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	56.86	3.46	16.60	53.40	23.72
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996										
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	13,82.40	1,50.40	4,68.00	12,32.00	27.53

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,78,16.62	16,67.25	83,92.83	1,61,49.37	34.20
SB 99	Haryana Armed Police									
	State Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	1,99,08.21	19,49.84	93,60.93	1,79,58.37	34.26
Total(Min):	Voted:	5,18,61.50	.00	.00	5,18,61.50	3,77,24.83	36,17.09	1,77,53.76	3,41,07.74	34.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 94	Community Policing									
	State Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.24	0.24	69.76	.34
SB 95	Haryana State Emergency Response System									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police Volunteers									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
SB 95	Emergency Response Support System (ERSS) Haryana 112									
	State Plan									
DT 51	NA									
	Voted:	23,82.10	.00	.00	23,82.10	17,98.47	4,84.60	10,68.22	13,13.88	44.84
SB 96	Crime and Criminal Tracking Network and System (CCTNS)									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
	State Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	2,01.57	2,01.57	-1,91.57	20,15.70
SB 99	Wireless & Computer									
	State Plan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	1,00,60.99	10,91.98	50,19.39	89,69.01	35.88
Total(Min):	Voted:	1,73,80.50	.00	.00	1,73,80.50	1,28,69.47	17,78.15	62,89.19	1,10,91.31	36.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force									
SB 99	Purchase of Equipment									
	Share Central Plan									
DT 51	Na									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
	State Plan									
DT 51	Na									
	Voted:	8,40.00	.00	.00	8,40.00	8,40.00	10,35.00	10,35.00	-1,95.00	1,23.21

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	SB 98 Repayment of Interest of Loan and GIA to HPHC									
	State Plan									
	DT 51 Na									
	Voted:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	66,26.34	66,26.34	90,73.66	42.21
Total(Min):	Voted:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	66,26.34	66,26.34	90,73.66	42.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	61,26,60.26	.00	.00	61,26,60.26	46,00,87.56	4,86,66.20	20,12,38.90	41,14,21.36	32.85
	Charged:	70.00	.00	.00	70.00	55.50	12.50	27.00	43.00	38.57
MH 2056	Jails									
	MI 001 Direction and Administration									
	SB 99 Head quarter Staff-Jails									
	State Plan									
	DT 51 Na									
	Voted:	6,71.00	.00	.00	6,71.00	5,02.34	57.79	2,26.45	4,44.55	33.75
Total(Min):	Voted:	6,71.00	.00	.00	6,71.00	5,02.34	57.79	2,26.45	4,44.55	33.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	MI 101 Jails									
	SB 95 Prisons Welfare									
	State Plan									
	DT 51 NA									
	Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
	SB 96 Maintenance of Jails Buildings									
	State Plan									
	DT 51 Na									
	Voted:	75.00	.00	.00	75.00	61.76	4.81	18.05	56.95	24.07
	SB 99 Central District Jails including Borstal Institute and Juvenile Jail									
	State Plan									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	18.20	-18.20	.00	
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,39,95.19	13,61.82	29,02.50	90,97.50	24.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,39,95.19	13,61.82	29,02.50	90,97.50	24.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	19,03,98.16	13,61.82	29,02.50	1,25,97.50	18.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 97	Jails									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,69.00	0.00	31.00	29,69.00	1.03
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,49,75.03	.00	31.00	29,69.00	1.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,49,75.03	.00	31.00	29,69.00	1.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,49,75.03	.00	31.00	29,69.00	1.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,23,40.28	13,61.82	1,21,19.93	3,08,80.07	28.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	78,59,92.20	.00	.00	78,59,92.20	59,39,06.00	6,00,41.73	25,22,26.32	53,37,65.88	32.09
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,84,19.31	12.50	27.00	1,84,06.81	.15

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,30,04,90.90	0.00	26,74,09.10	1,30,04,90.90	17.06
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,30,04,90.90	.00	26,74,09.10	1,30,04,90.90	17.06
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	39.11	0.00	60.89	39.11	60.89
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,00.00	.00	.00	1,00.00	39.11	.00	60.89	39.11	60.89
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	5,61,99.75	33,47.37	1,81,47.62	5,28,52.38	25.56
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	.00	7,10,00.00	5,61,99.75	33,47.37	1,81,47.62	5,28,52.38	25.56
MI 200	Interest on Other Internal Debts									
SB 87	Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	25,18,13.20	.00	.00	25,18,13.20	21,34,06.05	2,63,56.12	6,47,63.27	18,70,49.93	25.72
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	20,30.52	0.00	21,69.48	20,30.52	51.65
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	20,30.52	.00	21,69.48	20,30.52	51.65
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,89,50,13.20	.00	.00	1,89,50,13.20	1,57,21,66.34	2,97,03.48	35,25,50.35	1,54,24,62.85	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,74,66.59	2,50.91	27,84.32	13,72,15.68	1.99
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,00,20.00	.00	.00	14,00,20.00	13,74,86.59	2,50.91	27,84.32	13,72,35.68	1.99
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,25,20.00	.00	.00	14,25,20.00	13,99,86.59	2,50.91	27,84.32
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	42,00.00	.00	.00	42,00.00	40,34.42	1,65.29	3,30.88
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	40,34.42	1,65.29	3,30.88
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.27	.27
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	.27	.27
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								
DT 51	NA							
	Charged:	25,00.00	.00	.00	25,00.00	23,55.04	1,44.96	2,89.92
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	23,55.04	1,44.96	2,89.92
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	68,09.76	.00	.00	68,09.76	64,99.22	3,10.52	6,21.07
SM 05	Interest on Reserve Funds							
MI 101	Interest on Depreciation Renewal Reserve Funds							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	48,45,39.67	5,79,17.96	22,33,78.29	42,66,21.71	34.37
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	48,45,39.67	5,79,17.96	22,33,78.29	42,66,21.71	34.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	6,14,98.00	91,77.42	4,72,79.41	5,23,20.59	47.47
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	6,14,98.00	91,77.42	4,72,79.41	5,23,20.59	47.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	7,96,07.85	1,25,45.47	6,28,87.62	6,70,62.38	48.39
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	7,96,07.85	1,25,45.47	6,28,87.62	6,70,62.38	48.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	7,43,52.36	1,09,81.37	4,66,29.02	6,33,70.98	42.39

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.85	0.15	0.30	1.70	14.98
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	28.35	2.00	3.65	26.35	12.16
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,36.50	.00	.00	24,36.50	19,70.36	1,64.56	6,30.70	18,05.80	25.89
Total(Min):	Voted:	25,24.70	.00	.00	25,24.70	20,56.76	1,66.71	6,34.64	18,90.06	25.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	23,61.38	1,66.71	6,34.64	18,90.06	25.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	23,61.38	1,66.71	6,34.64	18,90.06	25.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3475	Other General Economic Services									
SB 99	Grant-in-Aid to Haryana State Financial Services Limited									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/from reserve funds and Deposit Accounts									
SB 99	Development and Welfare Fund (Capital Construction Fund)									
State Plan										
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana									
State Plan										
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest under Education Loan									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest Subvention under DRI									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee for Higher Education Loan									
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

06 Finance/Planning and Statistics

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	5,25,52.00	.00	.00	5,25,52.00	4,96,60.06	8,50.65	37,42.59	4,88,09.41	7.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,07,28,20.86	10,36,93.37	43,43,07.27	96,91,27.49	30.95
Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	1,77,67,50.92	3,03,57.35	36,97,54.31	1,74,63,93.58	17.47

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	0.00	20,00.00	10,00.00	66.67
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	39,48.00	82,25.95	37,74.05	68.55
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	39,48.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	39,48.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	39,48.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	46,76.51	5.00	33,28.49	46,71.51	41.61
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	4,78.96	1,17.64	26,38.68	3,61.32	87.96
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	3,03.21	9,35.75	15,92.54	-6,32.54	1,65.89
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	14,61.17	1,42.31	4,56.14	13,18.86	25.70
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	69,49.45	6,31.19	25,36.74	63,18.26	28.65
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
SB 82	Scheme for Management of Crop Residue									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	95,58.36	0.00	4,41.64	95,58.36	4.42
SB 96	Scheme for Agriculture Engineering Service									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,18.40	37.81	1,19.41	6,80.59	14.93
SB 99	Agricultural Engineering									
State Plan										
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	13,48.96	1,15.18	4,73.22	12,33.78	27.72
Total(Min):	Voted:	1,25,07.00	.00	.00	1,25,07.00	1,16,25.72	1,53.00	10,34.27	1,14,72.73	8.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops									
SB 50	Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticulture University									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	13,57.50	13,57.50	-13,56.50	13,57,50.00
SB 54	On Farm & Marketing Support to Horticulture Farmers									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	14,16.00	14,16.00	75,84.00	15.73
SB 58	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	46,44.99	1,83.88	5,38.89	44,61.11	10.78
SB 63	Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65	Scheme for Integrated Horticulture Development In Haryana State									
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	80,07.11	2,21.81	7,14.71	77,85.29	8.41
SB 69	Scheme for National Horticulture Mission									
Share Central Plan										
DT 51	NA									
	Voted:	64,80.00	.00	.00	64,80.00	64,80.00	0.00	0.00	64,80.00	.00
State Plan										
DT 51	NA									
	Voted:	55,20.00	.00	.00	55,20.00	24,15.00	0.00	31,05.00	24,15.00	56.25
SB 71	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	1,85.65	0.00	4,14.35	1,85.65	69.06
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	1,27.95	34.40	3,78.45	93.55	80.18
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	13,72.57	9.07	36.50	13,63.50	2.61
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	.00	1,77.00	1,75.17	27.42	29.25	1,47.75	16.53
	Charged:	.00	.00	.00	.00	-1.71	0.00	1.71	-1.71	.00
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	.00	26,84.00	20,67.16	1,88.73	8,05.57	18,78.43	30.01
Total(Min):	Voted:	62,44.80	.00	.00	62,44.80	48,40.30	2,59.62	16,64.12	45,80.68	26.65

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conservation							
MI 789	Charged: Special Component Plan for Scheduled Castes	.00	.00	.00	-1.71	.00	1.71	-1.71
SB 98	Soil Health Cards Scheme for Scheduled Castes farmers							
Share Central Plan								
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	2,04.20	0.00	0.00
State Plan								
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,05.84	0.00	19.96
SB 99	National Mission on Sustainable Agriculture for Scheduled Castes Farmers							
Share Central Plan								
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00
State Plan								
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00
Total(Min):	Voted:	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Telephone and Electricity bills of Forest Deptt.							
State Plan								
DT 51	Na Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00
Total(Min):	Voted:	7.00	.00	.00	7.00	7.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,28,00.48	.00	.00	1,28,00.48	1,00,50.91	11,51.33	39,00.90
	Charged:	.00	.00	.00	.00	-1.71	.00	1.71
MH 2403	Animal Husbandry							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	14,10.48	86.82	3,52.33	13,23.67	21.02
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	27,33.86	2,59.08	10,05.22	24,74.78	28.89
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	41,44.35	3,45.89	13,57.55	37,98.45	26.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	97,52.73	6,32.12	24,64.39	91,20.61	21.27
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes										
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control										
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	22,31.32	2,24.63	6,93.31	20,06.69	25.68
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland									
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture Human Resources Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	5,07.33	23.81	1,13.98	4,83.52	19.08
Total(Min):	Voted:	6,02.50	.00	.00	6,02.50	5,12.33	23.81	1,13.98	4,88.52	18.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector									
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,38.61	23.49	50.87	5,15.13	8.99
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	5,38.61	23.49	50.87	5,15.13	8.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,75,50.16	7,98.78	18,35.07	1,67,51.38	9.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State Plan										
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	Integrated Development of Wild life Habitats									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expansion and Improvement of Sancturries									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	7,51.84	54.11	1,52.28	6,97.72	17.91
SB 94	Development of Chaubishi Ka Chabootra at Meham									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	14.07	1.99	8.03	12.07	39.93
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	1,19.58	7.34	24.73	1,12.24	18.05
SB 96	Captive Breeding of Endangered Species									
State Plan										
DT 51	Na									
	Voted:	25.11	.00	.00	25.11	22.54	0.66	3.22	21.89	12.84
SB 97	Development of Kala Titar Tourist Complex- Abub Sahar									
State Plan										
DT 51	Na									
	Voted:	24.68	.00	.00	24.68	20.07	1.89	6.49	18.19	26.32
SB 98	Development of Wild Life Sanctuary Nahar									
State Plan										
DT 51	Na									
	Voted:	9.75	.00	.00	9.75	8.21	1.13	2.67	7.08	27.43
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	15,17.95	.00	.00	15,17.95	12,59.61	87.79	3,46.13	11,71.82	22.80
Total(Min):	Voted:	33,34.56	.00	.00	33,34.56	26,95.92	1,54.91	7,93.55	25,41.01	23.80

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 98	Extention of Zoo and Deer Parks									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,02.29	26.69	1,24.40	5,75.60	17.77
Total(Min):	Voted:	7,00.00	.00	.00	7,00.00	6,02.29	26.69	1,24.40	5,75.60	17.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,34.56	.00	.00	40,34.56	32,98.20	1,81.59	9,17.95	31,16.61	22.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Afforestation and Ecology Development									
MI 103	State Compensatory Afforestation (SCA)									
SB 92	Payment from Interest Accrued on Compensatory Afforestastion Fund									
State Plan										
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value of Forest Land									
State Plan										
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,37,25.00	0.00	0.00	1,37,25.00	.00
SB 99	Compensatory Afforestation									
State Plan										
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,44,74.00	0.00	0.00	1,44,74.00	.00
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	6,67,68.35	.00	.00	6,67,68.35	6,14,51.96	51,20.62	1,04,37.01	5,63,31.34	15.63
	Charged:	1,20.00	.00	.00	1,20.00	6.73	3.71	1,16.98	3.02	97.48
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 277	Education									
SB 99	Grants-in-aid to Haryana Agricultural University									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 101	Marketing facilities									
SB 99	Development and grading of Agriculture produce									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
SB 99	Climate Change Division									
Share Central Plan										
DT 51	NA									
	Voted:	7.80	.00	.00	7.80	7.80	0.00	0.00	7.80	.00
State Plan										
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	48.04	0.22	0.88	47.82	1.81
Total(Min):	Voted:	56.50	.00	.00	56.50	55.84	.22	.88	55.62	1.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99	Appellate Authority									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,69.26	.00	.00	22,69.26	20,79.71	54.43	2,43.99	20,25.27	10.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,69.26	.00	.00	22,69.26	20,79.71	54.43	2,43.99	20,25.27	10.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	53,36,95.00	.00	.00	53,36,95.00	45,76,58.75	4,51,47.20	12,11,83.44	41,25,11.56	22.71
	Charged:	1,58.00	.00	.00	1,58.00	40.99	11.23	1,28.24	29.76	81.16
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 97	Construction of Agriculture Office Building									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	23.31	23.31	9,76.69	2.33
					10,00.00		23.31		9,76.69	2.33

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4401	Capital Outlay on Crop Husbandry							
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public Sector and other Undertaking							
SB 97	Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	23.31	9,77.69
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry							
MI 101	Veterinary Services and Animal Health							
SB 99	Construction of Veterinary Infrastructure in the State							
State Plan								
DT 98	NABARD Assistance							
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	10,00.00
DT 99	State Assistance							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,88.53	0.00	1,44,88.53
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	1,54,88.53
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	1,54,88.53
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,64,89.53	23.31	1,64,66.22
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,96.00	.00	.00	55,06,96.00	47,41,48.28	4,51,70.52	42,89,77.78
	Charged:	1,58.00	.00	.00	1,58.00	40.99	11.23	29.76

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	95.27	6.29	34.92	88.98	28.18
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	95.27	6.29	34.92	88.98	28.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98 District Staff										
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	61.07	4.72	19.25	56.35	25.46
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	46.13	2.55	7.43	43.57	14.56
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	1,07.19	7.27	26.68	99.92	21.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	19,83.53	1,70.65	7,19.12	18,12.88	28.40
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na									
	Voted:	3,28.00	.00	.00	3,28.00	2,62.57	28.32	93.75	2,34.25	28.58
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	22,46.10	1,98.97	8,12.88	20,47.12	28.42

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,36,11.80	.00	28.20	1,36,11.80	.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,25.00	0.00	75.00	2,25.00	25.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	51.06	1.75	6.19	49.31	11.15
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	2,76.06	1.75	81.19	2,74.31	22.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	28.00	4.78	6.78	23.22	22.60
Total(Min):	Voted:	30.80	.00	.00	30.80	28.80	4.78	6.78	24.02	22.01

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,15,16,80.92	1,04,33.48	30,87,52.56	1,14,12,47.44	21.29
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,32,56,80.92	1,04,33.48	30,87,52.56	1,31,52,47.44	19.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,32,56,80.92	1,04,33.48	30,87,52.56	1,31,52,47.44	19.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

11 Co-operation/Food and Supplies

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,32,86,80.92	1,04,33.48	30,87,52.56	1,31,82,47.44	18.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4425	Capital Outlay on Co-operation									
MI 107	Investments in Credit Cooperatives									
SB 84	Share Capital to HARCO Fed									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	9.00	0.00	11.00	9.00	55.00
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	2,85.00	0.00	2,15.00	2,85.00	43.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted:	1,28,20.00	.00	.00	1,28,20.00	34,94.00	.00	93,26.00	34,94.00	72.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Investments in other Cooperatives									
SB 74	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

11 Co-operation/Food and Supplies

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	52,54.00	.00	93,26.00	52,54.00	63.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	9.00	0.00	11.00	9.00	55.00
Total(Min):	Voted:	20.00	.00	.00	20.00	9.00	.00	11.00	9.00	55.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	9.00	.00	11.00	9.00	55.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	9.00	.00	11.00	9.00	55.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,33,39,91.02	1,04,33.48	31,81,02.06	1,32,35,57.54	19.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,79,92,75.30	.00	.00	1,79,92,75.30	1,48,42,74.54	1,24,23.01	32,74,23.79	1,47,18,51.51	18.20
	Charged:	31.00	.00	.00	31.00	27.33	.00	3.67	27.33	11.85

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,99.88	0.00	0.12	1,69,99.88	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	89,41.13	9,09.22	34,75.10	80,31.90	30.20
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,59,41.01	9,09.22	34,75.22	2,50,31.78	12.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	33,03.01	3,52.51	10,49.50	29,50.50	26.24
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	33,03.01	3,52.51	10,49.50	29,50.50	26.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	29,08,64.36	2,76,50.30	11,01,55.93	26,32,14.07	29.50
SB 95	Expansion of Facilities Classes VI-VIII (Full time)									
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,33,62.16	22.97	4,60.81	1,33,39.19	3.34
SB 97	Expansion of facilities classes 1-V (Full time)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Middle Education Classes VI to VIII									
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	28,82,88.03	2,53,30.84	10,31,68.81	26,29,57.19	28.18
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	59,37,14.55	5,30,04.11	21,37,85.56	54,07,10.44	28.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92	Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 93	Introduction of pension for Non Govt. aided Primary Schools									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	1,53,03.15	1,47,15.15	1,94,15.15	5,88.00	97.06
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	2,73,70.00	1,47,15.15	1,94,15.15	1,26,54.85	60.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	72,67.76	45,57.71	1,32,89.95	27,10.05	83.06
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	45,66.04	0.00	19,33.96	45,66.04	29.75
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	1,20,83.80	45,57.71	1,52,23.92	75,26.08	66.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	25,32.00	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	22,39.65	0.00	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	1,72,69.65 .00	25,32.00 .00	60,92.35 .00	1,47,37.65 .00	29.25 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	3,65.29	6.60	41.31	3,58.69	10.33
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	7,13.92	29.35	3,15.43	6,84.57	31.54

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	1,34.00	0.00	2.20	1,34.00	1.62
State Plan										
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	73.78	7.62	24.64	66.16	27.14
SB 92 Setting up of District Institute of Education and Training (DIETs)										
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	53,14.97	4.95	22.68	53,10.02	.43
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	22,96.33	1,63.19	12,75.16	21,33.14	37.41
SB 98 Junior Basic Training Institutions										
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	5,45.06	13.45	61.39	5,31.61	10.35
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	84,29.14	1,89.21	13,86.07	82,39.93	14.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools										
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani										
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	3,78,49.00	.00	.00	3,78,49.00	-80,67.42	1,04,78.57	5,63,94.99	-1,85,45.99	1,49.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 Revenue General Education							
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109 Government Secondary Schools							
SB 83 Continuous and Comprehensive Evaluation							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	4,59.22	72.05	1,12.83
SB 85 Opening of Model School in Educationally Backward Blocks							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	93,04.54	3,85.58	10,81.04
SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 NA							
Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00
State Plan							
DT 51 NA							
Voted:	2,41,60.00	.00	.00	2,41,60.00	1,56,73.32	0.00	84,86.68
SB 99 Teaching Staff including other Establishments							
State Plan							
DT 98 Establishment Expenses							
Voted:	47,39,32.00	.00	.00	47,39,32.00	36,91,82.80	3,77,89.25	14,25,38.45
Total(Min): Voted:	52,48,32.00	.00	.00	52,48,32.00	41,08,59.87	3,82,46.87	15,22,19.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110 Assistance to Non-Governments Secondary Schools							
SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,99.34	0.00	0.66	5,99.34	.11
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,09,99.34	.00	.66	1,09,99.34	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	13,00.03	0.00	22,69.58	13,00.02	63.58
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	66,54.44	.00	22,69.58	66,54.44	25.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	2,71.35	45.66	74.31	2,25.69	24.77
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	18,20.96	26.60	2,05.64	17,94.36	10.28

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,85.61	41.22	5,55.62	4,44.38	55.56
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	6,97.39	3.00	5.61	6,94.39	.80
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	32,76.30	1,16.48	8,41.18	31,59.82	21.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	66,11,22.02	.00	.00	66,11,22.02	48,86,84.96	5,15,62.73	22,39,99.79	43,71,22.23	33.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,13,25.44	9,31.79	34,36.36	1,03,93.64	24.85
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	38,11.37	2,12.31	10,57.94	35,99.06	22.72

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-12,49.99	10,00.00	22,50.00	-22,50.00	45,00,00,00.00
SB 93	Ch.Devi Lal University, Sirsa									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-9,99.99	8,00.00	18,00.00	-18,00.00	36,00,00,00.00
SB 96	Assistance to M.D.U.Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-23,74.99	19,00.00	42,75.00	-42,74.99	42,75,00,00.00
SB 99	Assistance to Kurukshetra University									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.08	.00	.00	.08	-82,24.92	65,80.00	1,48,05.00	-1,48,04.92	18,50,62,50.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	3,70,80.94	29,66.15	1,24,35.21	3,41,14.79	26.71
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	3,51,26.87	33,01.92	1,36,45.05	3,18,24.95	30.01
Total(Min):	Voted: Charged:	9,44,20.00 .00	.00 .00	.00 .00	9,44,20.00 .00	7,46,07.80 .00	62,68.06 .00	2,60,80.26 .00	6,83,39.74 .00	27.62 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	1,71,05.98	19,87.07	98,81.08	1,51,18.92	39.52
SB 99	Grant-in-aid to Non-Government Colleges									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	1.91	1.91	98.09	1.91
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,62.30	35.79	54.49	5,26.51	9.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,42.50	0.00	7.50	1,42.50	5.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,82.50	.00	7.50	1,82.50	3.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-6,49.99	5,20.00	11,70.00	-11,69.99	11,70,00,00.00
Total(Min):	Voted:	.01	.00	.00	.01	-6,49.99	5,20.00	11,70.00	-11,69.99	11,70,00,00.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	5,78.48	36.18	1,57.71	5,42.29	22.53
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	6,73.00	75.56	3,02.57	5,97.43	33.62
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,00.25	37.54	87.29	2,62.71	24.94
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	1,99.61	30.64	1,31.03	1,68.97	43.68
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	34,51.34	1,79.93	6,78.59	32,71.41	17.18

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	96.70 .00	.00 .00	3.30 .00	96.70 .00	3.30 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	28.08	1.57	3.49	26.51	11.64
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,28.59 .00	1.57 .00	52.97 .00	1,27.03 .00	29.43 .00
Total(Mjr):	Voted: Charged:	4,00,28.54 .00	.00 .00	.00 .00	4,00,28.54 .00	2,28,16.18 .00	23,37.80 .00	1,95,50.16 .00	2,04,78.38 .00	48.84 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
MI 001	Direction and Administration									
SB 95	Communication and Publicity									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	31.21	0.56	4.35	30.65	12.42
SB 97	Staff for headquarter (WCD)									
State Plan										
DT 98	Establishment Expenses									
	Voted:	8,67.00	.00	.00	8,67.00	6,98.66	48.89	2,17.23	6,49.77	25.06
Total(Min):	Voted:	9,02.00	.00	.00	9,02.00	15,34.23	49.45	2,21.58	6,80.42	24.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 68	Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana)									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	2.82	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	11,84.53	7,32.52	7,47.99	4,52.01	62.33
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	87.50	0.00	37.50	87.50	30.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
State Plan										
DT 51	NA									
	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	7,38.40	7,38.40	10,21.60	41.95
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,57.53	0.00	1,42.47	3,57.53	28.49

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,85.39	0.00	5.66	1,40,85.39	.04
State Plan										
DT 51	Na									
	Voted:	5,59,52.20	.00	.00	5,59,52.20	3,90,05.21	76,31.17	2,45,78.17	3,13,74.03	43.93
SB 98	Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes									
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	.00	47.00	45.96	1.75	2.78	44.22	5.91
Total(Min):	Voted:	9,67,10.75	.00	.00	9,67,10.75	10,73,72.68	98,14.75	2,98,44.93	6,68,65.82	30.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	2,15.18	2,15.18	-15.18	1,07.59
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,89.00	13.22	74.22	1,75.78	29.69
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	39,07.00	4.33	97.33	39,02.67	2.43

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	18,86.46	0.00	6,13.54	18,86.46	24.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	65,15.87	2,32.73	10,00.85	62,83.15	13.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	87.50	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Ujjawla Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	Financial assistance to Scheduled Castes Anganwadi Workers/helper									
Share Central Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,33,14.49	6,90.22	33,75.73	1,26,24.27	21.10
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	2,57,51.28	6,90.22	49,65.31	1,74,17.19	22.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	30.26	2.20	8.66	28.06	23.58
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	2,75.57	22.46	1,09.59	2,53.11	30.21
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	56.90	9.37	33.95	47.53	41.66
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	30.00	0.00	10.00	30.00	25.00
DT 99	Estabilishment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	1,17.00	0.00	83.00	1,17.00	41.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	7,07.50	0.00	2,12.50	7,07.50	23.10

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SB 99	Construction of School Buildings									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	7,55.63	0.00	12,44.37	7,55.63	62.22
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	7,55.63	.00	12,44.37	7,55.63	62.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education									
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Senior Secondary and High Schools Building under NABARD									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School Buildings									
State Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	86,16.12	7,67.48	71,51.36	78,48.64	47.68
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,86,16.12	7,67.48	71,51.36	2,78,48.64	20.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203	University and Higher Education									
SB 99	College Buildings									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 07/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	0.00	16,12.53	1,53,87.47	9.49	
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,53,85.84	.00	16,12.53	1,53,87.47	9.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	4,47,57.59	7,67.48	1,00,08.26	4,39,91.74	18.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 02 Technical Education										
MI 104 Polytechnics										
SB 99 Polytechnics Buildings										
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	0.00	3,17.15	11,82.85	21.14	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	8,65.00	.00	3,17.15	11,82.85	21.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	14,62.35	.00	3,17.15	12,82.85	19.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	5,56,00.00	.00	.00	5,56,00.00	6,00,80.49	7,67.48	1,03,25.41	4,52,74.59	18.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4235 Capital Outlay on Social Security and Welfare										
SM 02 Social Welfare										
MI 102 Child Welfare										
SB 97 Implementation of J. J. Act										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Anganwadi Centres									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	30,00.00	.00	.00	30,00.00	29,87.14	4.08	16.94	29,83.06	.56
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	19,68.60	37.76	69.16	19,30.84	3.46
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,09,51.09	41.83	90.75	1,09,09.25	.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows									
State Plan										

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 07/2022 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 Revenue							
Sports and Youth Services							
MI 001 Direction and Administration							
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai							
State Plan							
DT 51 Na							
Voted:	27,53.00	.00	.00	27,53.00	21,11.33	1,98.83	8,40.50
SB 98 Establishment of Sports Coaching Camps							
State Plan							
DT 51 Na							
Voted:	24,09.00	.00	.00	24,09.00	17,73.54	1,98.47	8,33.93
SB 99 Appointment of Essential Staff for Sports Directorate							
State Plan							
DT 51 Na							
Voted:	9,10.00	.00	.00	9,10.00	6,95.13	56.91	2,71.78
Total(Min):	Voted: 60,72.00	.00	.00	60,72.00	45,80.00	4,54.22	19,46.22
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 102 Youth Welfare Programmes for Students							
SB 88 NSS Development Scheme							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	1,49.02	26.25	77.23
SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC							
State Plan							
DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)							
Voted:	60.00	.00	.00	60.00	52.91	4.51	11.61
SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar							

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,70.60	20.63	37.04	8,49.96	4.18
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	16.41	0.38	3.97	16.03	19.86
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	12,14.61	4.79	1,27.18	12,09.82	9.51
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	68.84	1.30	4.46	67.54	6.20
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	3,21.73	19.74	69.03	3,01.98	18.61
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	25,04.48	46.85	2,41.68	24,57.63	8.95

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	47,69.24	4,97.16	21,14.43	42,72.07	33.11
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	24,12.67	3,79.91	17,43.74	20,32.76	46.17
	Charged:	20.00	.00	.00	20.00	20.00	0.50	.50	19.50	2.50
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	71,82.92	8,77.08	38,58.17	63,05.84	37.96
	Charged:	20.00	.00	.00	20.00	20.00	.50	.50	19.50	2.50
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	.00	.00	3,08,21.00	2,40,93.87	27,01.34	94,28.47	2,13,92.53	30.59

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	6,15.61	53.41	2,05.80	5,62.20	26.80
Total(Min):	Voted:	3,15,89.00	.00	.00	3,15,89.00	2,47,09.48	27,54.75	96,34.27	2,19,54.73	30.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	12,50.00	12,50.00	37,50.00	25.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	36,50.00	0.00	13,50.00	36,50.00	27.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	2,77,82.25	32,09.84	1,34,27.59	2,45,72.41	35.34

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,33,24.49	11,09.81	42,85.32	1,22,14.68	25.97
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,94.95	20.46	25.51	4,74.49	5.10
SB 94	Grant-in-aid to various Institutions / Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	1,96,19.44	11,30.28	43,10.84	1,84,89.16	18.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	3,13.31	25.03	85.82	2,88.28	22.94

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	40,20.94	2,12.73	11,91.79	38,08.21	23.84
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	17,78.12	70.87	2,92.75	17,07.25	14.64
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	12,59.07	6.63	4,47.56	12,52.44	26.33
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	38,00.00	22,80.00	22,80.00	15,20.00	60.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	.00	10,00.00	9,31.77	31.55	99.78	9,00.22	9.98
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	.00	20,00.00	17,82.69	21.81	2,39.12	17,60.88	11.96
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,22,31.62	10,35.72	36,04.10	1,11,95.90	24.35
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,59,39.71	10,51.94	46,12.23	1,48,87.77	23.65
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,35,85.27	12,07.90	46,22.63	1,23,77.37	27.19
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	11,68.98	84.75	3,15.77	10,84.23	22.55
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	93,75.00	0.00	31,25.00	93,75.00	25.00
Total(Min):	Voted:	15,42,01.01	.00	.00	15,42,01.01	9,55,74.19	60,03.91	6,46,30.72	8,95,70.29	41.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	0.00	1,00.00	9,00.00	10.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	.00	1,00.00	9,00.00	10.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,66,29.22	.00	.00	15,66,29.22	9,77,87.14	72,84.14	6,61,26.23	9,05,02.99	42.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86	National Goitre Control Programme									
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									
State Plan										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	2,14,20.73	23,47.23	97,98.86	1,90,73.49	33.94
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	2,14,22.08	23,47.23	97,98.86	1,90,74.84	33.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	6,57.08	75.24	3,55.16	5,81.84	37.90
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	6,57.08	75.24	3,55.16	5,81.84	37.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	4,75.40	42.45	2,72.55	4,32.95	38.63
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	8,30.01	82.86	3,58.34	7,47.16	32.41
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	13,05.43	1,25.31	6,30.89	11,80.12	34.84

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00		
SB 99	Laboratories									
State Plan										
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	4,39.63	52.08	2,38.95	3,87.55	38.14
Total(Min):	Voted:	6,26.50	.00	.00	6,26.50	4,39.63	52.08	2,38.95	3,87.55	38.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	ASSISTANCE TO AUTONOMOUS BODIES									
SB 98	COVID 19 VACCINATION UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.02	.00	.00	.02	.02	.00	.00	.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,22,48.23	.00	.00	3,22,48.23	2,38,24.24	25,99.87	1,10,23.86	2,12,24.37	34.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 199	Assistance to Other Non Government Institutions									
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2211	Family Welfare									
Full Central Plan										
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	11,40.33	48.73	2,08.40	10,91.60	16.03
SB 98 District Family Planning Bureau										
Full Central Plan										
DT 51	Na									
	Voted:	21,00.00	.00	.00	21,00.00	17,67.95	1,10.44	4,42.49	16,57.51	21.07
State Plan										
DT 51	Na									
	Voted:	1,36.00	.00	.00	1,36.00	1,23.42	0.77	13.36	1,22.64	9.82
SB 99 State Family Planning Bureau										
Full Central Plan										
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	4,78.43	29.31	1,80.88	4,49.12	28.71
Total(Min):	Voted:	41,66.00	.00	.00	41,66.00	35,10.12	1,89.26	8,45.13	33,20.87	20.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 95 M.P.W. Training School(Male), Rohtak										
Full Central Plan										
DT 51	Na									
	Voted:	85.00	.00	.00	85.00	79.32	1.88	7.56	77.44	8.90
SB 96 Promotional Training School for M.P.W.(Female),Bhiwani										
Full Central Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.75	0.00	0.25	69.75	.36
SB 98 Training of A.N.Ms										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210 Capital Outlay on Medical and Public Health										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,18,32.00	.00	.00	14,18,32.00	9,23,45.60	7,35.56	5,01,61.96	9,16,70.04	35.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	14,38,32.00	.00	.00	14,38,32.00	8,20,29.03	7,35.56	5,11,61.96	9,26,70.04	35.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	85,57,34.52	.00	.00	85,57,34.52	60,60,42.40	3,98,99.96	27,82,15.51	57,75,19.01	32.51
	Charged:	20.00	.00	.00	20.00	20.00	.50	.50	19.50	2.50

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : 07/2022 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 001	Direction and Administration									
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	7,90.00	.00	.00	7,90.00	6,76.19	53.02	1,66.84	6,23.16	21.12
Total(Min):	Voted:	7,90.00	.00	.00	7,90.00	6,76.19	53.02	1,66.84	6,23.16	21.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Statistics									
SB 99	Research and Statistical Cell									
State Plan										
DT 51	Na									
	Voted:	1,50.70	.00	.00	1,50.70	1,28.23	10.32	32.80	1,17.90	21.76
Total(Min):	Voted:	1,50.70	.00	.00	1,50.70	1,28.23	10.32	32.80	1,17.90	21.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Relation									
SB 98	Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan										
DT 51	Na									
	Voted:	12,46.00	.00	.00	12,46.00	10,20.00	81.20	3,07.20	9,38.80	24.65
SB 99	Industrial Relations									
State Plan										
DT 51	Na									
	Voted:	34,48.50	.00	.00	34,48.50	26,87.58	2,29.71	9,90.63	24,57.87	28.73
Total(Min):	Voted:	46,94.50	.00	.00	46,94.50	37,07.58	3,10.91	12,97.83	33,96.67	27.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Working Conditions and Safety									
SB 92	Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad									

	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Revenue													
MH 2230	Labour, Employment and Skill Development												
State Plan													
DT 98	Establishment Expenses												
	Voted:	60,10.00	.00	.00	60,10.00	60,09.64	0.00	0.36	60,09.64	.01			
SB 99	Direction and Administration												
State Plan													
DT 51	Na												
	Voted:	59.87	.00	.00	59.87	57.49	0.77	3.15	56.72	5.26			
Total(Min):	Voted:	1,11,03.87	.00	.00	1,11,03.87	1,10,47.73	12.57	68.70	1,10,35.17	.62			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MI 800	Other expenditure												
SB 99	Computerization of Labour Department												
State Plan													
DT 98	Establishment Expenses												
	Voted:	11,00.00	.00	.00	11,00.00	10,72.03	8.10	36.07	10,63.93	3.28			
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	10,72.03	8.10	36.07	10,63.93	3.28			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	2,16,45.20	.00	.00	2,16,45.20	1,99,76.66	5,50.39	22,18.94	1,94,26.26	10.25			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
SM 02	Employment Service												
MI 001	Direction and Administration												
SB 99	Setting up of Inspection and enquiry unit at Directorate												
State Plan													
DT 98	Establishment Expenses												
	Voted:	5,56.40	.00	.00	5,56.40	4,60.72	27.52	1,23.20	4,33.20	22.14			
Total(Min):	Voted:	5,56.40	.00	.00	5,56.40	4,60.72	27.52	1,23.20	4,33.20	22.14			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MI 004	Research, Survey and Statistics												
SB 99	State Employment Marketing Information and enforcement Unit at Directorate												

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	3,46.23	41.98	1,49.75	3,04.25	32.99
Total(Min):	Voted:	26,65.00	.00	.00	26,65.00	25,57.23	41.98	1,49.75	25,15.25	5.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Capital							
MH 5054 Capital Outlay on Roads and Bridges							
SM 04 District & Other Roads							
MI 101 Bridges							
SB 84 Construction of Bridges and Railway Over Bridges in Haryana State							
State Plan							
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme							
Voted:	.00	.00	.00	.00	0.00	14.36	-14.36
Total(Min):	.00	.00	.00	.00	1,46,14.81	14.36	-14.36
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works							
SB 98 Rural Roads							
State Plan							
DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme							
Voted:	.00	.00	.00	.00	0.00	0.27	-.27
DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme							
Voted:	.00	.00	.00	.00	0.00	3.48	-3.48
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme							
Voted:	.00	.00	.00	.00	0.00	37,86.74	-37,86.74
SB 99 District Roads							
State Plan							
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme							
Voted:	.00	.00	.00	.00	0.00	37.63	-37.63
Total(Min):	.00	.00	.00	.00	6,81,06.62	38,28.12	-38,28.12
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area							
State Plan							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SM 80 General										
MI 001	Direction and Administration									
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	3,38,27.92	0.74	0.74	-.74	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,34,15.03	.74	.74	-.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	9,04,37.65	.74	.74	-.74	.00
	Charged:	.00	.00	.00	.00	18.01	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,09,50.96	.74	.74	-.74	.00
	Charged:	.00	.00	.00	.00	18.01	.00	.00	.00	.00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01 Welfare of Scheduled Castes										
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	2,92.80	10.66	57.86	2,82.14	17.02
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	35.82	2.67	9.22	33.15	21.75
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	1,04.48	4.64	19.26	99.84	16.17

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95	Establishment of Haryana Scheduled Caste Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	40.00	0.00	10.00	40.00	20.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board									
State Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	.00	50,00.00	44,72.40	5,38.07	10,65.67	39,34.33	21.31
SB 80	Upgradation of Merit to SC/ST Students									
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation									
Full Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84	Girls Boys Hostel									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assistance for higher competitive / entrance exam to SC student									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes									
Full Central Plan										
DT 51	Na									
	Voted:	46,50.00	.00	.00	46,50.00	46,50.00	0.00	0.00	46,50.00	.00
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes									
Full Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	10,87.29	0.75	13.46	10,86.54	1.22
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,26,41.02	14,46.65	68,05.63	1,11,94.37	37.81
SB 84	Publicity Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	18.75	0.00	6.25	18.75	25.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	7.50	0.00	2.50	7.50	25.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	18.75	0.00	6.25	18.75	25.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,00.00	0.00	3,00.00	9,00.00	25.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	8.25	0.00	2.75	8.25	25.00
Total(Min):	Voted:	2,27,71.00	.00	.00	2,27,71.00	1,70,81.56	14,47.40	71,36.84	1,56,34.16	31.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,61,96.07	.00	.00	7,61,96.07	6,47,83.87	31,30.30	1,45,42.49	6,16,53.58	19.09

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	85,86.40	6,40.91	25,64.51	79,45.49	24.40
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	79.00	3.50	4.50	75.50	5.63
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00
State Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	-1,01,21.82	35,21.02	1,40,70.84	-1,36,42.84	32,87.58
SB 96 Financial Assistance to Destitute Women and Widow										
Share Central Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	-4,34,33.93	1,53,60.36	6,09,14.29	-5,87,94.29	28,73.32
SB 98 Old Age Samman Allowance Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	17,44.25	55.00	3,10.75	16,89.25	15.54
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	12,28.91	84.41	4,05.50	11,44.50	26.16
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	31,59.61	2,38.45	10,78.84	29,21.16	26.97
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	32,63.00	.00	.00	32,63.00	28,44.92	1,32.03	5,50.11	27,12.89	16.86
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	11,10.00	60.00	3,45.00	10,50.00	24.73
Total(Min):	Voted:	1,61,59.53	.00	.00	1,61,59.53	1,36,60.21	9,38.74	34,38.06	1,27,21.47	21.28

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	2,72.04	22.13	1,21.09	2,49.91	32.64
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	.00	12,96.00	10,44.53	79.58	3,31.05	9,64.95	25.54
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	4,39,90.00	.00	.00	4,39,90.00	3,38,27.92	32,19.80	1,33,81.88	3,06,08.12	30.42
SB 97	Supervision									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	.00	60,00.00	1,41.72	21,47.41	38,52.59	35.79
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	1,41.72	21,47.41	38,52.59	35.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99 Rest Houses									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Lease Charges								
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51	Na								
	Voted:	8.00	.00	.00	8.00	8.00	0.00	8.00	.00
Total(Min):	Voted:	8.00	.00	.00	8.00	8.00	.00	8.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Works Workshops								
SB 99 P.W.D. Workshop									
State Plan									
DT 51	Na								
	Charged:	5.00	.00	.00	5.00	5.00	0.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	5.00	.00
MI 799	Suspense								
SB 97 Miscellaneous Work Advances									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	1,00.00	.00	.00	1,00.00	-27.62	-25,65.14	26,65.14	-25,65.14	
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	
DT 99	Debit to Miscellaneous work Advances									
	Voted:	2,50.00	.00	.00	2,50.00	-10,29.39	18.44	12,97.83	-10,47.83	5,19.13
	Charged:	.00	.00	.00	.00	-55.13	0.00	55.13	-55.13	.00
SB 98	Workshop suspense									
State Plan										
DT 98	Credit to Workshop Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	-62.63	-2,95.38	3,95.38	-2,95.38	
	Charged:	.00	.00	.00	.00	.00	-24.94	24.94	.00	
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	10.24	2,95.61	2,54.39	53.75	
	Charged:	.00	.00	.00	.00	.00	18.23	-18.23	.00	
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	23,21.36	-61.58	-12,67.08	23,67.08	-1,15.19
	Charged:	.00	.00	.00	.00	13.01	.00	-13.01	13.01	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	9,04,37.65	38,52.48	1,67,39.24	8,67,46.76	16.18
	Charged:	5.00	.00	.00	5.00	18.01	.00	-13.01	18.01	-.01
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	9,09,50.96	36,16.07	1,69,00.95	8,75,85.05	16.18
	Charged:	5.00	.00	.00	5.00	18.01	.00	-13.01	18.01	-2,60.11
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities / Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan										
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
SB 99 Paradhan Mantri Awas Yojna (Rural SC)							
Share Central Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00
State Plan							
DT 51 NA							
Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00
Total(Min):	Voted: 40,00.00	.00	.00	40,00.00	40,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 05 General Pool Accommodation							
MI 001 Direction and Administration							
SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)							
State Plan							
DT 51 Na							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00
Total(Min):	Voted: 24,00.00	.00	.00	24,00.00	24,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment							
SB 99 Machinery and Equipment charges transferred to 2059-Public Works							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs							
SB 99 Other Maintenance Expenditure							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216	Housing									
State Plan										
DT 88	General Maintenance and Repair									
	Voted:	25,01.00	.00	.00	25,01.00	99.70	11,68.48	13,32.52	46.72	
	Charged:	.00	.00	.00	.00	0.00	1.86	-1.86	.00	
DT 99	Administration of Justice									
	Voted:	2,00.00	.00	.00	2,00.00	2.65	67.48	1,32.52	33.74	
Total(Min):	Voted:	27,01.00	.00	.00	27,01.00	14,95.55	12,35.96	14,65.04	45.76	
	Charged:	.00	.00	.00	.00	-1.86	1.86	-1.86	.00	
MI 800	Other expenditure									
SB 98 Lease Charges										
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	35.00	.00	
Total(Min):	Voted:	35.00	.00	.00	35.00	35.00	.00	35.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	51,86.00	.00	.00	51,86.00	39,80.55	12,35.96	39,50.04	23.83	
	Charged:	.00	.00	.00	.00	-1.86	1.86	-1.86	.04	
SM 80	General									
MI 001	Direction Administration									
SB 99 To Establish the Directorate Office										
State Plan										
DT 51	NA									
	Voted:	3,10.50	.00	.00	3,10.50	2,86.65	6.73	30.59	2,79.91	9.85
Total(Min):	Voted:	3,10.50	.00	.00	3,10.50	2,86.65	6.73	30.59	2,79.91	9.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,10.50	.00	.00	3,10.50	2,86.65	6.73	30.59	2,79.91	9.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	4,34,96.50	.00	.00	4,34,96.50	4,22,67.19	1,09.09	12,66.55	4,22,29.95	2.91
	Charged:	.00	.00	.00	.00	-1.86	1.86	-1.86	.00	
MH 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public Sector and other Undertakings									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
SB 99	Scheme for Viability Gap Funding (RCS-UDAN)									
State Plan										
DT 98	NSOP UDAN (Non Scheduled Operator Permit)									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Connectivity Schemes)									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports									
MI 001	Direction and Administration									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	4,79.26	49.12	1,90.86	4,30.14	30.73
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	4,79.26	49.12	1,90.86	4,30.14	30.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,21.00	.00	.00	6,21.00	4,79.26	49.12	1,90.86	4,30.14	30.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	2,64.94	18.59	79.25	2,46.36	24.34
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,64.94	18.59	79.25	2,46.36	24.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training and Education									
SB 98	Grants-in-aid to Aviation Clubs and Institutions									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	.00	40,00.00	-2,44.73	4,64.81	35,35.19	11.62
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	-2,44.73	4,64.81	35,35.19	11.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	-2,44.73	4,64.81	35,35.19	11.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	4,00,00.00	.00	.00	4,00,00.00	33,05.09	1,27,79.08	2,72,20.92	31.95
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	25,00.00	.00	.00	25,00.00	3,41.60	15,01.48	9,98.52	60.06
Total(Min):	Voted:	4,25,00.00	.00	.00	4,25,00.00	36,46.69	1,42,80.57	2,82,19.43	33.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	.00	.00	4,25,00.00	36,46.69	1,42,80.57	2,82,19.43	33.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3054	Roads and Bridges							
Total(Min):	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment							
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works							
State Plan								
DT 51	Na							
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00
Total(Min):	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfers to/ from Reserve Fund/ Deposit Account							
SB 99	Transfer from CRF-Inter Account Transfer							
Full Central Plan								
DT 51	Na							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 99	Other Expenditure							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,33,01.00	.00	.00	10,33,01.00	9,12,38.30	34,01.97	1,47,45.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3055	Road Transport							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)							

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 07/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	1,17,55.07	9,76.13	40,11.06	1,07,78.94	27.12
Total(Min):	Voted:	24,00,47.00	.00	.00	24,00,47.00	18,09,57.42	1,91,08.90	7,81,98.49	16,18,48.51	32.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	.00	12,67.50	10,35.95	65.14	2,96.69	9,70.81	23.41
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	2,28.12	22.22	97.60	2,05.90	32.16
Total(Min):	Voted:	15,71.00	.00	.00	15,71.00	12,64.07	87.35	3,94.28	11,76.72	25.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,33.00	.00	.00	24,70,33.00	18,70,14.10	1,95,38.83	7,95,57.73	16,74,75.27	32.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	51,04,32.11	.00	.00	51,04,32.11	37,65,66.81	2,74,82.62	11,64,17.47	39,40,14.64	22.81
	Charged:	5.00	.00	.00	5.00	-45.13	.00	-11.14	16.14	-2,22.83
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		11.43	24,33.58	-24,33.58	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,69,02.98	11.43	24,33.58	-24,33.58	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,04,02.98	11.43	24,33.58
	Charged:	.00	.00	.00	.00	.00	.00	-24,33.58
SM 60	Other Buildings							.00
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	0.82	69.61	59,30.39	1.16	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	2.71	2,99.43	17,00.57	14.97	
SB 99	Public Works									
State Plan										
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00	3,12.48	19,11.31	30,18.69	38.77	
Total(Min):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,39,95.19	3,16.00	22,80.35	1,12,52.65	16.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,39,95.19	3,16.00	22,80.35	1,12,52.65	16.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 001	Direction and Administration									
SB 98	Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	14,95,33.00	.00	.00	14,95,33.00	19,03,98.16	3,27.43	47,13.93	14,48,19.07	3.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	6,51.65	22,07.39	1,27,92.61	14.72	
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,78,07.05	7,26.53	22,82.27	2,77,17.73	7.61
	Charged:	.00	.00	.00	.00	.00	1.24	1.24	-1.24	.00
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	2,80,98.72	7,26.53	29,19.42	2,82,00.58	9.38
	Charged:	.00	.00	.00	.00	.00	1.24	1.24	-1.24	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme									
	Voted:	15,00.00	.00	.00	15,00.00	12,99.60	0.00	2,00.40	12,99.60	13.36
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	42,28.00	1,32.27	15,04.27	40,95.73	26.86
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	11,60.54	51,76.01	88,23.99	36.97	
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	1,46,14.81	12,92.81	68,80.68	1,42,19.32	32.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 49	Rural Road under PMGSY Scheme									
Full Central Plan										
DT 97	Upgradation of rural roads in Chandigarh Circle									
	Voted:	.00	.00	.00	.00	-97,96.25	0.00	97,96.25	-97,96.25	.00
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,22,50.00	.00	.00	1,22,50.00	1,22,50.00	0.00	0.00	1,22,50.00	.00
Share Central Plan										

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	74,66.80	.00	.00	74,66.80	74,66.80	0.00	0.00	74,66.80	.00
SB 98	Rural Roads									
Full Central Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		14,22.34	65,48.64	1,04,51.36	38.52
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00		0.00	20,58.00	63,42.00	24.50
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00		39,92.38	3,34,25.69	2,25,74.31	59.69
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	58,62.38	0.00	20,37.62	58,62.38	25.79
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00		92.41	26,07.83	29,92.17	46.57
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	6,81,06.62	55,07.14	5,87,67.31	6,70,49.69	46.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 97	National Capital Region Contribution								
	Voted: 23,00.00	.00	.00	23,00.00	17,36.50	38.28	6,01.78	16,98.22	26.16
DT 98	NABARD Contribution								
	Voted: 55,00.00	.00	.00	55,00.00		4,12.73	13,11.39	41,88.61	23.84
DT 99	State Contribution								
	Voted: 70,00.00	.00	.00	70,00.00		9,11.64	36,52.80	33,47.20	52.18
Total(Min):	Voted: 1,48,00.00	.00	.00	1,48,00.00	1,05,00.07	13,62.64	55,65.97	92,34.03	37.61
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 16,17,17.00	.00	.00	16,17,17.00	9,32,21.51	81,62.59	7,12,13.95	9,05,03.05	44.04
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 190	Investments in public sector and the undertakings								
SB 99	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)								
State Plan									
DT 51	NA								
	Voted: 56,00.00	.00	.00	56,00.00	.00	0.00	56,00.00	.00	1,00.00
Total(Min):	Voted: 56,00.00	.00	.00	56,00.00	.00	.00	56,00.00	.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 98	Providing State Share for construction of New Railway Lines in Haryana State								
State Plan									
DT 51	NA								
	Voted: 56,00.00	.00	.00	56,00.00	32,77.80	46.76	23,68.96	32,31.04	42.30
SB 99	Research								
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	47,63,71.00	.00	.00	47,63,71.00	23,84,97.75	1,96,30.20	11,15,29.26	36,48,41.74	23.41
Charged:	50,00.00	.00	.00	50,00.00	46,90.98	1.58	3,10.60	46,89.40	6.21
Total(Grant): Voted:	98,68,03.11	.00	.00	98,68,03.11	61,50,64.56	4,71,12.83	22,79,46.74	75,88,56.37	23.10
Charged:	50,05.00	.00	.00	50,05.00	46,45.85	1.58	2,99.46	47,05.54	5.98

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	2,23.96	20.84	98.58	2,03.12	32.68
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	2,23.96	20.84	98.58	2,03.12	32.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,46.35	21.86	45.76	7,24.49	5.94
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,46.35	21.86	45.76	7,24.49	5.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	48.35	4.23	17.60	44.12	28.52
Total(Min):	Voted:	61.72	.00	.00	61.72	48.35	4.23	17.60	44.12	28.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,08.43	.00	.00	10,08.43	7,77.50	58.70	2,89.63	7,18.79	28.72
									7,18.79	28.72

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,08.43	.00	.00	10,08.43	7,77.50	58.70	2,89.63
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,39.77	23.20	33.43
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,39.77	23.20	33.43
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	25.43	1.75	10.38
Total(Min):	Voted:	34.06	.00	.00	34.06	25.43	1.75	10.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2220 Information and Publicity									
SM 60 Others									
MI 003 Research and Training in mass Communication									
SB 99 Research and Reference section									
State Plan									
DT 51 Na									
Voted:	9,67.00	.00	.00	9,67.00	2,97.40	86.56	7,56.16	2,10.84	78.20
Total(Min):	Voted: 9,67.00	.00	.00	9,67.00	2,97.40	86.56	7,56.16	2,10.84	78.20
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Advertising and visual Publicity									
SB 97 Exhibition									
State Plan									
DT 51 Na									
Voted:	15,90.00	.00	.00	15,90.00	14,51.21	1,35.52	2,74.31	13,15.69	17.25
Total(Min):	Voted: 15,90.00	.00	.00	15,90.00	14,51.21	1,35.52	2,74.31	13,15.69	17.25
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Press Information Services									
SB 98 Information Centres									
State Plan									
DT 51 Na									
Voted:	1,80,07.00	.00	.00	1,80,07.00	1,56,65.82	11,97.26	35,38.44	1,44,68.56	19.65
Total(Min):	Voted: 1,80,07.00	.00	.00	1,80,07.00	1,56,65.82	11,97.26	35,38.44	1,44,68.56	19.65
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Field Publicity									
SB 99 Field Publicity Scheme									
State Plan									
DT 51 Na									
Voted:	42,92.67	.00	.00	42,92.67	33,37.81	3,33.14	12,88.00	30,04.67	30.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2852	Industries									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91 I.T Plan for Haryana										
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	43,63.00	0.00	6,37.00	43,63.00	12.74
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Administration of Electronics Department										
Share Central Plan										
DT 98	Establishment Expenses									
	Voted:	5.00	.00	.00	5.00	4.44	0.32	0.88	4.12	17.55
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,82.00	.00	.00	10,82.00	9,24.20	52.31	2,10.11	8,71.89	19.42
SB 96 Computer Network										
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information and Publicity									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	12,00.00	12,00.00	13,00.00	48.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	12,00.00	12,00.00	23,00.00	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	12,00.00	12,00.00	23,00.00	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	12,00.00	12,00.00	23,00.00	34.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	27.70	43.33	-43.33		.00
Total(Min):	Voted:	.00	.00	.00	.00	36,91.90	27.70	43.33	-43.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	60,13.08	27.70	43.33	-43.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	36,50.00	.00	.00	36,50.00	36,50.00	12,27.70	12,43.33	24,06.67	34.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,45,83.64	.00	.00	5,45,83.64	4,62,86.39	37,47.21	1,20,60.09	4,25,23.55	22.09
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	7,20.78	38.75	1,46.46	6,82.04	17.68
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	7,20.78	38.75	1,46.46	6,82.04	17.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	13.14	0.91	5.02	12.23	29.10
Total(Min):	Voted:	17.25	.00	.00	17.25	13.14	.91	5.02	12.23	29.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	7,33.92	39.65	1,51.48	6,94.27	17.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	28,22.15	2,81.62	7,57.47	25,40.53	22.97

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,19,45.00	.00	.00	1,19,45.00	89,64.31	11,36.48	41,17.17	78,27.83	34.47
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,22.50	.00	.00	4,22.50	3,23.13	17.94	1,17.32	3,05.18	27.77
Total(Min):	Voted:	1,56,70.50	.00	.00	1,56,70.50	1,21,14.59	14,36.04	49,91.96	1,06,78.54	31.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	6,05.33	41.06	1,85.73	5,64.27	24.76
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	6,55.33	41.06	1,85.73	6,14.27	23.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00	-9.41	0.15	9.56	-9.56	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	80.31	-64.82	-1,45.12	1,45.12	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	68,62.00	.00	.00	68,62.00	56,12.07	4,13.48	16,63.40	51,98.60	24.24
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	5,55.00	.00	.00	5,55.00	4,39.74	31.74	1,47.00	4,08.00	26.49
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	4,44.57	36.74	1,50.17	4,07.83	26.91
Total(Min):	Voted:	79,75.00	.00	.00	79,75.00	64,96.38	4,81.95	19,60.57	60,14.43	24.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	14,95.44	1,17.02	5,71.58	13,78.42	29.31
Total(Min):	Voted:	19,50.00	.00	.00	19,50.00	14,95.44	1,17.02	5,71.58	13,78.42	29.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	.00	99,25.00	79,91.83	5,98.97	25,32.15	73,92.85	25.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 93	Chief Engineer									
State Plan										

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,67.00	.00	.00	10,67.00	9,61.78	32.45	1,37.67	9,29.33	12.90
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	2,88,77.10	.00	.00	2,88,77.10	1,33,38.64	32,92.48	1,88,30.94	1,00,46.16	65.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries									
SB 89	Comprehensive Handlooms Development Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries							
SB 96	Grant-in-aid to Haryana Mitti Kala Board							
State Plan								
DT 51	Na							
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00
SB 99	Grant in aid to khadi and Village Industries board							
State Plan								
DT 51	Na							
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	16,20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings							
SB 98	Grant-in-aid to MEANS Council							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)							
State Plan								
DT 51	NA							
	Voted:	8,00.00	.00	.00	8,00.00	6,84.00	0.00	1,16.00
Total(Min):	Voted:	13,00.00	.00	.00	13,00.00	11,84.00	.00	1,16.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable loans written off							

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of : 07/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SM 07	Satluj Yamuna Link Project									
MI 800	Other Expenditure									
SB 98	Construction of Canal (SYL)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.46	0.41	6.95	99,93.05	.07
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.46	.41	6.95	99,93.05	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.46	.41	6.95	99,93.05	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11	Bhakra Management Board									
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 13	Modernisation and Lining of Canal system									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue									
State Plan										

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,52,69.61	2,33.58	49,63.97	1,50,36.03	24.82
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,52,69.61	2,33.58	49,63.97	1,50,36.03	24.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,34,11.01	5,31.65	21,20.64	1,28,79.36	14.14
SB 98 NABARD-Construction of Canal										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,51,53.98	-3,20.82	45,25.20	1,54,74.80	22.63
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,85,64.99	2,10.83	66,45.84	2,83,54.16	18.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,82,20.00	.00	.00	6,82,20.00	5,70,54.59	4,44.41	1,16,09.82	5,66,10.18	17.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam										

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	27,47.86	99.62	3,51.76	26,48.24	11.73

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	27,48.86	99.62	3,51.76	26,49.24	11.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	44,04.00	.00	.00	44,04.00	41,51.86	99.62	3,51.76	40,52.24	7.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	79,54.37	2,38.70	22,84.32	77,15.68	22.84
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	79,54.37	2,38.70	22,84.32	77,15.68	22.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	79,54.37	2,38.70	22,84.32	77,15.68	22.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 07/2022 (N)
Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425 Capital Outlay on other Scientific and Environmental Research										
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Setting up of Science City at Sonipat										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,19,49.60	.00	.00	42,19,49.60	38,36,09.95	32,87.91	4,18,57.23	38,00,92.37	9.92
	Charged:	60,00.00	.00	.00	60,00.00	59,05.67	.04	94.37	59,05.63	1.57
Total(Grant):	Voted:	1,52,92,50.63	.00	.00	1,52,92,50.63	1,42,04,24.32	2,29,44.16	13,20,00.15	1,39,72,50.48	8.63
	Charged:	60,01.00	.00	.00	60,01.00	59,06.67	.04	94.37	59,06.63	1.57

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	12,92.80	.00	.00	12,92.80	10,55.53	76.20	3,13.47	9,79.33	24.25
SB 95	Town and Country Planning (District Staff)									
State Plan										
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	50,23.30	5,04.11	21,52.51	45,19.19	32.26
SB 96	Local Bodies Directorate									
State Plan										
DT 98	Establishment Expenses									
	Voted:	14,20.35	.00	.00	14,20.35	10,36.22	1,18.61	5,02.74	9,17.61	35.40
SB 97	Local Bodies (Elections)									
State Plan										
DT 51	Na									
	Voted:	69.36	.00	.00	69.36	52.98	3.63	20.01	49.35	28.85
SB 98	Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)									
State Plan										
DT 51	Na									
	Voted:	2,39.10	.00	.00	2,39.10	1,84.38	13.17	67.89	1,71.21	28.39
SB 99	Town & Country Planning (Headquarter Staff)									
State Plan										
DT 51	Na									
	Voted:	13,61.90	.00	.00	13,61.90	10,57.90	81.09	3,85.09	9,76.81	28.28
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	1,02,18.93	8,38.28	35,59.56	93,80.65	27.51

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development							
MI 003	Charged: Training	.00	.00	.00	.00	.00	.00	.00
SB 99	Trainning Plan for Councilor							
State Plan								
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00
Total(Min):	Voted: Charged:	10.00 .00	.00 .00	.00 .00	10.00 .00	10.00 .00	.00 .00	.00 .00
MI 191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.							
SB 92	Grant in aid to Municipal Committee on the recommendation of State Finance Commission							
State Plan								
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	.00	0.00	3,60,00.00
SB 94	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi							
State Plan								
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	30,00.00	0.00	25,00.00
SB 95	Services of Sewage water supply and Drainage in Municipal Corporation							
State Plan								
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	13,03.45	13,03.45
SB 96	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations							
State Plan								

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
Share Central Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
SB 89 National Urban Lively hood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	18,37.15	18,37.15	-6,37.15	1,53.10
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	16,67.78	11,59.40	14,91.62	5,08.38	74.58
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	39,59.68	0.00	10,40.32	39,59.68	20.81
SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	1,90,80.00	.00	.00	1,90,80.00	1,90,80.00	0.00	0.00	1,90,80.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Total(SM):	Voted:	5,13.90	.00	.00	5,13.90	4,34.31	27.01	1,06.60	4,07.30	20.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99	Integrated Wasteland Development/Management Project									
Share Central Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,47.40	0.00	3,52.60	4,47.40	44.08
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Integrated Waste Land Development Management Project									
Share Central Plan										
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	88.90	0.00	1,51.10	88.90	62.96
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	.00	.00	32,00.00	26,96.30	.00	5,03.70	26,96.30	15.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									
SB 96	START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)									
Share Central Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Livelihoods Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	DRDA Administration									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	6,75.00	6,75.00	20,25.00	25.00
SB 98	Scheme for Rural Development Establishment Expenses Field Staff									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,39.71	8.50	18.79	2,31.21	7.52
Total(Min):	Voted:	35,50.00	.00	.00	35,50.00	35,39.71	6,83.50	6,93.79	28,56.21	19.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,55,90.00	.00	.00	2,55,90.00	2,55,79.71	6,83.50	6,93.79	2,48,96.21	2.71

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2505	Rural Employment									
State Plan										
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):	Voted:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84	3,62,02.16	19.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84	3,62,02.16	19.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,10,00.00	.00	.00	5,10,00.00	4,22,02.16	.00	87,97.84	4,22,02.16	17.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Development									
State Plan										
DT 94	Panchayati Raj Public Work Circle									
	Voted:	1,07,12.00	.00	.00	1,07,12.00	84,98.95	8,40.62	30,53.67	76,58.33	28.51
DT 96	District and Block Staff									
	Voted:	2,05,90.00	.00	.00	2,05,90.00	1,61,42.88	16,25.15	60,72.27	1,45,17.73	29.49
	Charged:	40.00	.00	.00	40.00	40.00	0.00	.00	40.00	.00
DT 98	Establishment Expenses (H.Q Staff)									
	Voted:	8,77.00	.00	.00	8,77.00	7,06.50	70.07	2,40.58	6,36.42	27.43
SB 99	Panchayat Department									
State Plan										
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
	Voted:	20,02.00	.00	.00	20,02.00	17,31.87	74.40	3,44.53	16,57.47	17.21
Total(Min):	Voted:	3,76,81.00	.00	.00	3,76,81.00	3,05,80.19	26,10.24	97,11.05	2,79,69.95	25.77

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2515	Other Rural Development Programmes							
MI 003	Charged: Training	40.00	.00	.00	40.00	40.00	.00	.00
SB 98	Community Development							
Share Central Plan								
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa							
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00
State Plan								
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa							
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj							
SB 81	Rashtriya Gram Swaraj Abhiyan (RGSA)							
Share Central Plan								
DT 51	NA							
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00
SB 89	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission							
State Plan								
DT 51	Na							
	Voted:	4,80,00.00	.00	.00	4,80,00.00	3,60,00.00	0.00	1,20,00.00
SB 93	Matching Grant-in-aid for Development works (Govt. Share)							
State Plan								

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.77	0.00	0.23	.77	23.38
Total(Min):	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,57,32.05	.00	12,68.95	1,57,32.05	7.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,96,70.21	2,23.10	8,44.89	2,94,47.11	2.79
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,96,70.21	2,23.10	8,44.89	2,94,47.11	2.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99	Scheme for Honorarium to the Village Chowkidars									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	-0.70	-0.70	24,00.70	-.03
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,01,45.99	-34.62	1,28,19.38	3,01,80.62	29.81
	Charged:	.00	.00	.00	.00	.00	-5.76	-5.76	5.76	.00
State Plan										
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	0.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	0.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00	-81.24	1,17.91	1,99.16	-1,99.16	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	7,04,33.05	1,36.24	1,76,53.18	7,02,96.82	20.07
	Charged:	.00	.00	.00	.00	.00	-5.76	-5.76	5.76	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		1.79	1.79	-1.79	.00

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	28,23.13	9.77	7,86.63	28,13.37	21.85
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	45,03.72	7.03	5,03.31	44,96.69	10.07
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,48.97	0.00	1.03	7,48.97	.14
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00		0.99	47.29	2,82.71	14.33
Total(Min):	Voted:	96,80.00	.00	.00	96,80.00	83,57.71	19.58	13,40.05	83,39.95	13.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Performance Linked Outlay (PLO) for Public Health Enginerring Department (PUH-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98	Annuity of Land Acquired by PHE Department									
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,63.49	0.23	36.74	4,63.26	7.35
SB 99 Institutional Strengthening of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	21,70.00	.00	.00	21,70.00	19,36.41	0.00	2,33.59	19,36.41	10.76
Total(Min):	Voted:	4,76,70.00	.00	.00	4,76,70.00	4,73,99.90	.23	2,70.33	4,73,99.67	.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,93,52.00	.00	.00	15,93,52.00	13,74,14.58	1,29.30	2,20,64.89	13,72,87.11	13.85
	Charged:	.00	.00	.00	.00	.00	-5.76	-5.76	5.76	.00
SM 02 Sewerage and Sanitation										
MI 101 Urban Sanitation Services										
SB 94 Sewerage and Sanitation-										
Share Central Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	2,68.55	32,14.09	-32,14.09	.00
	Charged:	.00	.00	.00	.00	.00	0.91	.91	-.91	.00
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,40,51.84	2,68.55	32,14.09	1,37,85.91	18.91
	Charged:	.00	.00	.00	.00	.00	.91	.91	-.91	.00
MI 102 Rural Sanitation Services										
SB 98 Rural Sanitation										
Share Central Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	.00	.00	.00	-5,07.72	6.49	5,14.22	-5,14.22	.00	
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	44,92.28	6.49	5,14.22	44,85.78	10.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	16.68	2,09.63	12,90.37	13.98	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	13,06.92	16.68	2,09.63	12,90.37	13.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	1,98,51.04	2,91.72	39,37.94	1,95,62.06	16.76
	Charged:	.00	.00	.00	.00	.00	.91	.91	-.91	.00
Total(Mjr):	Voted:	18,28,52.00	.00	.00	18,28,52.00	15,72,65.61	4,21.02	2,60,02.84	15,68,49.16	14.22
	Charged:	.00	.00	.00	.00	.00	-4.85	-4.85	4.85	.00
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SB 87	GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)									
State Plan										
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	7,20,00.00	80,00.00	80,00.00	6,40,00.00	11.11
SB 89	Mangal Nagar Vikas Yojana									
Share Central Plan										
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	17,20,00.00	.00	.00	17,20,00.00	17,20,00.00	80,00.00	80,00.00	16,40,00.00	4.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE									

	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Capital												
MH 4515	Capital Outlay on other Rural Development Programmes											
Share Central Plan												
DT 51	NA											
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,84,07.37	1,64.39		17,57.02		1,82,42.98	8.79
Total(Min):	Voted:	22,10,00.00	.00	.00	22,10,00.00	19,83,43.89	12,61.16		2,39,17.27		19,70,82.73	10.82
	Charged:	.00	.00	.00	.00	.00	.00		.00		.00	.00
MI 103	Rural Development											
SB 99 Irrigation Efficiency Scheme under NABARD for development works												
State Plan												
DT 51	NA											
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00		10,05.47		1,70,14.53	5.58
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	.00		10,05.47		1,70,14.53	5.58
	Charged:	.00	.00	.00	.00	.00	.00		.00		.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 99 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)												
State Plan												
DT 51	NA											
	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00		52,50.00		1,57,50.00	25.00
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00		52,50.00		1,57,50.00	25.00
	Charged:	.00	.00	.00	.00	.00	.00		.00		.00	.00
Total(Mjr):	Voted:	26,00,20.00	.00	.00	26,00,20.00	23,11,08.42	12,61.16		3,01,72.74		22,98,47.26	11.60
	Charged:	.00	.00	.00	.00	.00	.00		.00		.00	.00
MH 4711	Capital Outlay on Flood Control projects											
SM 01 Flood Control												
MI 201 Drainage and Flood Control Project												
SB 98 Urban Storm Water Drainage Work												
State Plan												
DT 51	NA											
	Voted:	40,00.00	.00	.00	40,00.00		0.38		18.78		39,81.22	.47
											39,81.22	.47

Report on Expenditure of Grant No.-

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of : 07/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4711	Capital Outlay on Flood Control projects							
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	1,47,72.47	.38	18.78
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	3,04,19.78	.38	18.78
	Charged:	.00	.00	.00	.00	.00	.00	39,81.22
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	3,04,19.78	.38	18.78
	Charged:	.00	.00	.00	.00	.00	.00	39,81.22
MH 5053	Capital Outlay on Civil Aviation							
SM 60	Other Aeronautical Services							
MI 102	Navigation and Air Route Services							
SB 98	Swaran Jayanti Integrated Aviation Hub at Hissar							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.00	42.97	-42.97
Total(Min):	Voted:	.00	.00	.00	.00	6,66,43.72	.00	42.97
	Charged:	.00	.00	.00	.00	.00	.00	-42.97
Total(SM):	Voted:	.00	.00	.00	.00	7,91,44.78	.00	42.97
	Charged:	.00	.00	.00	.00	.00	.00	-42.97
Total(Mjr):	Voted:	.00	.00	.00	.00	7,91,44.78	.00	42.97
	Charged:	.00	.00	.00	.00	.00	.00	-42.97
Total Capital:	Voted:	64,83,72.00	.00	.00	64,83,72.00	59,12,33.40	1,27,93.66	6,73,74.60
	Charged:	.00	.00	.00	.00	.00	-4.85	-4.85
Total(Grant):	Voted:	1,63,08,26.91	.00	.00	1,63,08,26.91	1,25,54,38.39	4,41,59.62	34,26,11.92
	Charged:	40.00	.00	.00	40.00	40.00	-4.85	-4.85

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
SM 60	Other Buildings								
MI 053	Maintenance and Repairs								
SB 99	Maintenance & Repair								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-58.95	-58.95	58.95	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,13.31	-58.95	58.95	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,13.31	-58.95	58.95	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 799	Suspense								
SB 99	Stock								
State Plan									
DT 99	Debit to Stock								
	Voted:	.00	.00	.00	.00	0.59	0.59	-.59	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,21.36	.59	-.59	.00
	Charged:	.00	.00	.00	.00	13.01	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	9,04,37.65	.59	-.59	.00
	Charged:	.00	.00	.00	.00	18.01	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,09,50.96	-58.35	58.35	.00
	Charged:	.00	.00	.00	.00	18.01	.00	.00	.00
MH 2215	Water Supply and Sanitation								
SM 01	Water Supply								
MI 102	Rural water supply Programmes								
SB 97	Rural Water Supply Programme								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	42.70	74.46	-74.46	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,43,46.80	42.70	-74.46	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2215	Water Supply and Sanitation							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	18,72,07.42	42.70	74.46
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	18,72,07.42	42.70	74.46
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges							
SM 03	State Highways							
MI 337	Road works							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00		4.17	4.17
Total(Min):	Voted:	.00	.00	.00	.00	32,58.50	4.17	4.17
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	32,58.50	4.17	4.17
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,12,38.30	4.17	4.17
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00		-11.48	20.28
	Charged:	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4215	Capital Outlay on Water Supply and Sanitation							
SM 01	Water Supply							
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00		0.00	1.83
Total(Min):	Voted:	.00	.00	.00	.00	83,57.71	.00	1.83
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,74,14.58	.00	1.83
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Sewerage and Sanitation							
MI 101	Urban Sanitation Services							

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003 Internal Debt of the State Government									
MI 101 Market Loans									
SB 97 Market loans bearing interest after 2013									
Not Applicable									
DT 04 4.75% Haryana State Development Loans 2022									
Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05 4.68% Haryana State Development Loans 2022									
Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
SB 99 Market Loan bearing interest									
Not Applicable									
DT 24 8.91% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-8,00,00.00	0.00	8,00,00.00	-8,00,00.00	.00
DT 28 9.17% Haryana Development Loan 2022									
Charged:	.00	.00	.00	.00	-6,50,00.00	0.00	6,50,00.00	-6,50,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-34,50,00.00	.00	34,50,00.00	-34,50,00.00	.00
MI 105 Loans from the National Bank for Agricultural and Rural Development									
SB 99 Loans from NABARD									
Not Applicable									
DT 51 Na									
Charged:	.00	.00	.00	.00	-9,42.37	12,90.58	22,32.96	-22,32.96	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-9,42.37	12,90.58	22,32.96	-22,32.96	.00
MI 106 Compensation and other Bonds									
SB 98 Power Bonds for Financing Power Companies under UDAY									
Not Applicable									

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003 Internal Debt of the State Government									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-15,75,00.00	.00	15,75,00.00	-15,75,00.00	.00
MI 107 Loans from the State Bank of India and other Banks									
SB 99 Loans from the SBI and other Banks									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-20,00,00.00	7,50,00.00	27,50,00.00	-27,50,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-20,00,00.00	7,50,00.00	27,50,00.00	-27,50,00.00	.00
MI 108 Loans from National Co-operative Development Corporation									
SB 99 Loans from National Co-operative Development Corporation									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-20,00,00.00	38,00,00.00	58,00,00.00	-58,00,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-20,00,00.00	38,00,00.00	58,00,00.00	-58,00,00.00	.00
MI 109 Loans from other Institutions									
SB 96 Loans from NCRPB (Public Health)									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-27.34	0.00	27.34	-27.34	.00
Charged:	.00	.00	.00	.00	-5,18.70	1,58.22	6,76.92	-6,76.92	.00
SB 97 Loans from NCRPB for upgradation of roads (B&R)									
Not Applicable									

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13,99.53	0.00	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	-10,92.25	3,12.50	14,04.75	-14,04.75	.00
Total(Min):	Voted:	.00	.00	.00	.00	-14,26.87	.00	14,26.87	-14,26.87	.00
	Charged:	.00	.00	.00	.00	-16,10.95	4,70.72	20,81.67	-20,81.67	.00
MI 110	Ways and Means Advances from the Reserve Bank of India									
SB 51	Na									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-9,09,80.00	0.00	9,09,80.00	-9,09,80.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9,09,80.00	.00	9,09,80.00	-9,09,80.00	.00
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-1,92,39.25	30,31.45	2,22,70.70	-2,22,70.70	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-1,92,39.25	30,31.45	2,22,70.70	-2,22,70.70	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-14,26.87	.00	14,26.87	-14,26.87	.00
	Charged:	.00	.00	.00	.00	-1,01,52,72.57	45,97,92.75	1,47,50,65.33	-1,47,50,65.33	.00
MH 6004	Loans and Advances from the Central Government									
SM 01	Non -Plan Loans									
MI 203	Police									
SB 99	Modernisation of Police Force									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-1,92,39.25	0.72	.72	-.72	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6004	Loans and Advances from the Central Government							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.72	-.72	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.72	-.72	.00
SM 02	Loans for State/Union Territory Plan Schemes							
MI 101	Block Loans							
SB 51	Na							
Not Applicable								
DT 51	Na							
	Charged:	.00	.00	.00	.00	2,61.44	5,22.87	-5,22.87
SB 99	Block Loans							
Not Applicable								
DT 51	NA							
	Charged:	.00	.00	.00	.00	0.00	11.68	-11.68
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	2,61.44	5,34.55	-5,34.55
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-							
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission							
Not Applicable								
DT 51	NA							
	Charged:	.00	.00	.00	.00	9,66.65	19,33.30	-19,33.30
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	9,66.65	19,33.30	-19,33.30
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	12,28.09	24,67.86	-24,67.86
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	12,28.81	24,68.57	-24,68.57
MH 6217	Loans for Urban Development							
SM 60	Other Urban Development Schemes							
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations							

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6217 Loans for Urban Development									
SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1,89.73	0.00	1,89.73	-1,89.73	.00
Total(Min):	Voted: .00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: .00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: .00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610 Loans to Government Servants etc									
MI 201 House Building Advances									
SB 51 Na									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.34	0.00	0.34	-.34	.00
SB 99 HBA Advances to Government Servants other than All India Services officers									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-5.96	5.63	11.59	-11.59	.00
Total(Min):	Voted: .00	.00	.00	.00	9,63.70	5.63	11.93	-11.93	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Advances for purchase of Motor Conveyances									
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.01	0.00	0.01	-.01	.00
Total(Min):	Voted: .00	.00	.00	.00	4,83.80	.00	.01	-.01	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 7610	Loans to Government Servants etc							
MI 204	Charged: Advances for purchase of Computers	.00	.00	.00	.00	.00	.00	.00
SB 99	Advance for purchase of Computer							
Not Applicable								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.08	0.08	-.08
Total(Min):	Voted:	.00	.00	.00	.00	.08	.08	-.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Advances							
SB 96	Payment / Recovery towards default amount							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-1.90	1.90	-1.90
SB 97	Advances for Celebration of marriages							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-1.89	1.89	-1.89
	Charged:	.00	.00	.00	.00	-3.22	3.22	-3.22
SB 98	Festival Advances							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-7,02.67	7,02.84	-7,02.84
	Charged:	.00	.00	.00	.00	-6,70.55	6,70.57	-6,70.57
SB 99	Advances for purchase of Foodgrains							
Not Applicable								

Report on Expenditure of Grant No.- NA
For The Month Of : 07/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 7610 Loans to Government Servants etc									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-24,61.27	11.16	24,72.43	-24,72.43	.00
Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):									
Voted:	.00	.00	.00	.00	99,94.16	11.33	31,79.06	-31,79.06	.00
Charged:	.00	.00	.00	.00	-9,55.37	.02	9,55.39	-9,55.39	.00
Total(Mjr):									
Voted:	.00	.00	.00	.00	1,14,41.67	17.04	31,91.08	-31,91.08	.00
Charged:	.00	.00	.00	.00	-9,55.37	.02	9,55.39	-9,55.39	.00
Total Capital:									
Voted:	.00	.00	.00	.00	-47,90.64	17.04	48,07.68	-48,07.68	.00
Charged:	.00	.00	.00	.00	-1,03,67,06.96	46,10,21.58	1,47,84,89.29	-1,47,84,89.29	.00
Total(Grant):									
Voted:	.00	.00	.00	.00	-47,90.64	17.04	48,07.68	-48,07.68	.00
Charged:	.00	.00	.00	.00	-1,03,67,06.96	46,10,21.58	1,47,84,89.29	-1,47,84,89.29	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer