

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 06/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-3.32	0.00	3.32	-3.32	.00
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	.00	.00	23,00.00	20,27.20	0.00	2,72.80	20,27.20	11.86
	Charged:	83.00	.00	.00	83.00	77.11	0.00	5.89	77.11	7.09
Total(Min):	Voted:	26,40.00	.00	.00	26,40.00	23,63.88	.00	2,76.12	23,63.88	10.46
	Charged:	83.00	.00	.00	83.00	77.11	.00	5.89	77.11	7.09
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	52,25.87	0.00	8,61.13	52,25.87	14.15
Total (Min):	Voted:	61,37.00	.00	.00	61,37.00	52,75.87	.00	8,61.13	52,75.87	14.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	87,77.00	.00	.00	87,77.00	76,39.76	.00	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	77.11	.00	5.89	77.11	.07
Total (Mjr):	Voted:	87,77.00	.00	.00	87,77.00	76,39.76	.00	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	77.11	.00	5.89	77.11	7.09
Total Revenue:	Voted:	87,77.00	.00	.00	87,77.00	76,39.75	.00	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	77.11	.00	5.89	77.11	7.09
Total (Grant):	Voted:	87,77.00	.00	.00	87,77.00	76,39.75	.00	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	77.11	.00	5.89	77.11	7.09

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	10,31.53	0.00	69.47	10,31.53	6.31
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,11.00	.00	.00	11,11.00	10,41.53	.00	69.47	10,41.53	6.25
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	35.00	0.00	7.00	35.00	16.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	35.00	.00	7.00	35.00	16.67
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	5,04.00	0.00	96.00	5,04.00	16.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	5,04.00	.00	96.00	5,04.00	16.00
MI 103	Household Establishment									

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For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	3,14.80	0.00	41.20	3,14.80	11.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	3,14.80	.00	41.20	3,14.80	11.57
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	85.75	0.00	9.23	85.75	9.72
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	85.75	.00	9.23	85.75	9.72
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	13.64	0.00	4.36	13.64	24.21
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	13.64	.00	4.36	13.64	24.21
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	9.26	0.00	.74	9.26	7.45
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	9.26	.00	.74	9.26	7.45

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,24,97.42	0.00	3,52.58	1,24,97.42	2.74
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,24,97.42	.00	3,52.58	1,24,97.42	2.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Tour Expenses									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	99.30	0.00	10.70	99.30	9.73
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	99.30	.00	10.70	99.30	9.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	19,14.76	0.00	2,23.24	19,14.76	10.44
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	25,72.04	0.00	5,50.96	25,72.04	17.64
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	45,36.80	.00	7,74.20	45,36.80	14.58

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2013	Council of Ministers							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,73,99.00	.00	11,67.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,73,99.00	.00	11,67.00
	Charged:	22,45.98	.00	.00	22,45.98	20,16.85	.00	2,29.14
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,73,99.00	.00	11,67.00
	Charged:	22,45.98	.00	.00	22,45.98	20,16.85	.00	2,29.14

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	15,93.09	0.00	22.91	15,93.09	1.42
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	37,26.81	0.00	1,32.49	37,26.81	3.43
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	53,19.90	.00	1,55.40	53,19.90	2.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	12,33.86	0.00	1,99.14	12,33.86	13.90
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	5,21.68	0.00	62.42	5,21.68	10.69
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	17,55.55	.00	2,61.55	17,55.55	12.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,44.05	0.00	5.95	1,44.05	3.97
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	27,48.92	0.00	2,46.58	27,48.92	8.23
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	28,92.96	.00	2,52.54	28,92.96	8.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2052	Secretariat-General Services									
State Plan										
DT 51	Na									
	Voted:	8,90.00	.00	.00	8,90.00	7,89.91	0.00	1,00.09	7,89.91	11.25
SB 98	Finance Department									
State Plan										
DT 51	Na									
	Voted:	14,42.00	.00	.00	14,42.00	12,38.26	0.00	2,03.74	12,38.26	14.13
SB 99	Chief Secretary									
State Plan										
DT 97	Establishment Expenses of Haryana Bhawan, New Delhi									
	Voted:	3,66.50	.00	.00	3,66.50	3,20.50	0.00	46.00	3,20.50	12.55
DT 98	Establishment Expenses									
	Voted:	1,36,93.00	.00	.00	1,36,93.00	1,18,90.12	0.00	18,02.88	1,18,90.12	13.17
Total(Min):	Voted:	2,14,22.30	.00	.00	2,14,22.30	1,88,26.40	.00	25,95.90	1,88,26.40	12.12
	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 96	Drone Imaging and Information System of Haryana Limited (DRHSHYA)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Application Centre (HARSAC)									
State Plan										
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	3,85.27	0.00	7,68.73	3,85.27	66.61
SB 98	Natural Resources Data Management System (NRDMS)									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	.00	.00	11,66.00	2,84,79.68	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	3,19,79.68	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	.00	.00	11,66.00	19,36,76.13	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	.00	.00	11,76.00	11,76.00	.00	.00	11,76.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,77,85.98	.00	.00	7,77,85.98	6,90,76.21	.00	87,09.76	6,90,76.22	11.20
	Charged:	52,35.00	.00	.00	52,35.00	50,56.63	.00	1,78.37	50,56.63	3.41

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,29.98	0.00	39.67	2,29.98	14.71
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	3,75,24.80	.00	47,25.15	3,75,24.80	11.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	32,61.45	0.00	2,38.55	32,61.45	6.82
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	32,61.45	.00	2,38.55	32,61.45	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	4,08,59.59	.00	49,67.77	4,08,59.59	10.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.03	0.00	0.97	.03	96.66
									.03	96.66

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	.03	.00	.97
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	.95	0.00	0.05
Total(Min):	Voted:	1.00	.00	.00	1.00	.95	.00	.05
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	.98	.00	1.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	2,23.02	0.00	44.58
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,23.02	.00	44.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Establishment										
State Plan										
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,45,31.81	0.00	41,91.19	2,45,31.81	14.59
Total(Min):	Voted:	2,88,23.00	.00	.00	2,88,23.00	2,46,31.81	.00	41,91.19	2,46,31.81	14.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 094	Other Establishments									
SB 97 Conservancy of Kutchery Compounds										
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	23.68	0.00	1.22	23.68	4.92
SB 98 Copying Agency Establishment										
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	2,53.32	0.00	30.20	2,53.32	10.65
SB 99 Sub-Divisional Establishment										
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	34,76.36	0.00	5,46.84	34,76.36	13.59
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	37,53.36	.00	5,78.26	37,53.36	13.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99 Establishment										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	33.20	.00	.00	33.20	30.68	0.00	2.52	30.68	7.59
SB 97	Expenditure on Nilokheri Township									
State Plan										
DT 51	Na									
	Voted:	5.02	.00	.00	5.02	2.93	0.00	2.09	2.93	41.70
SB 98	Land Record Staff and Directory of Allotment									
State Plan										
DT 51	Na									
	Voted:	84.85	.00	.00	84.85	77.10	0.00	7.75	77.10	9.13
SB 99	Establishment Charges and Rehabilitation Schemes District and Revenue Staff									
State Plan										
DT 51	Na									
	Voted:	3,91.50	.00	.00	3,91.50	3,62.57	0.00	28.93	3,62.57	7.39
Total(Min):	Voted:	5,15.57	.00	.00	5,15.57	4,74.28	.00	41.29	4,74.28	8.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,05.57	.00	.00	6,05.57	5,64.28	.00	41.29	5,64.28	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,05.57	.00	.00	6,05.57	91,16,75.46	.00	41.29	5,64.28	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertilizers and agricultural implements									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
State Plan										
DT 51	Na									
	Voted:	23.17	.00	.00	23.17	20.88	0.00	2.29	20.88	9.87
SB 99 Agrarian Reforms Revenue										
Share Central Plan										
DT 51	Na									
	Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State Plan										
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	6,67.27	0.00	42.73	6,67.27	6.02
Total(Min):	Voted:	7,58.67	.00	.00	7,58.67	7,13.65	.00	45.02	7,13.65	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,58.67	.00	.00	7,58.67	10,44,78.95	.00	45.02	7,13.65	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	24,12,71.49	.00	.00	24,12,71.49	22,43,78.84	.00	1,68,92.64	22,43,78.85	7.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
Full Central Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		0.00	2,04.10	47,95.90	4.08
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	2,84,79.68	.00	2,04.10	1,57,95.90	1.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,60,00.00	.00	.00	1,60,00.00	3,19,79.68	.00	2,04.10	1,57,95.90	1.28

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	73.12	0.00	11.25	73.12	13.33
Total(Min):	Voted:	84.37	.00	.00	84.37	73.12	.00	11.25	73.12	13.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 95 Mediation and Conciliation Programmes										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	61.61	0.00	8.39	61.61	11.99
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996										
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	14,59.80	0.00	2,40.20	14,59.80	14.13

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 98	Establishment Expenses									
	Voted:	26,23.20	.00	.00	26,23.20	22,84.38	0.00	3,38.82	22,84.38	12.92
SB 98	Director of Prosecution									
State Plan										
DT 97	Training of Public Prosecutors									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Establishment Expenses									
	Voted:	1,16,72.00	.00	.00	1,16,72.00	1,00,95.47	0.00	15,76.53	1,00,95.47	13.51
SB 99	Advocate General									
State Plan										
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	.00	64,11.51	55,82.22	0.00	8,29.29	55,82.22	12.93
Total(Min):	Voted:	2,28,26.71	.00	.00	2,28,26.71	1,97,95.98	.00	30,30.73	1,97,95.98	13.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,35,43.03	.00	.00	9,35,43.03	8,08,54.44	.00	1,26,88.59	8,08,54.44	13.56
	Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MH 2055	Police									
MI 001	Direction and Administration									
SB 99	Central Police Office and Ranges									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	16,61.00	.00	.00	16,61.00	13,16.35	0.00	3,44.65	13,16.35	20.75
SB 96	Cyber Crime Police Station/Cell									
	State Plan									
DT 51	NA									
	Voted:	2,46.79	.00	.00	2,46.79	1,96.11	0.00	50.68	1,96.11	20.53
SB 97	State Police Complaint Authority									
	State Plan									
DT 51	NA									
	Voted:	1,38.70	.00	.00	1,38.70	1,11.69	0.00	27.01	1,11.69	19.47
SB 98	Crime Law & Order									
	State Plan									
DT 51	NA									
	Voted:	65,56.76	.00	.00	65,56.76	52,86.20	0.00	12,70.56	52,86.20	19.38
SB 99	CID & SCRB									
	State Plan									
DT 51	Na									
	Voted:	2,00,82.30	.00	.00	2,00,82.30	1,60,27.37	0.00	40,54.93	1,60,27.37	20.19
Total(Min):	Voted:	3,04,34.65	.00	.00	3,04,34.65	2,43,56.83	.00	60,77.82	2,43,56.83	19.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Special Police									
SB 98	India Reserve Batallions									
	State Plan									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,95,50.38	0.00	49,91.82	1,95,50.38	20.34
SB 99	Haryana Armed Police									
	State Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	2,18,11.02	0.00	55,08.28	2,18,11.02	20.16
Total(Min):	Voted:	5,18,61.50	.00	.00	5,18,61.50	4,13,61.40	.00	1,05,00.10	4,13,61.40	20.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 94	Community Policing									
	State Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 95	Haryana State Emergency Response System									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police Volunteers									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
SB 95	Emergency Response Support System (ERSS) Haryana 112									
	State Plan									
DT 51	NA									
	Voted:	23,82.10	.00	.00	23,82.10	19,42.21	0.00	4,39.89	19,42.21	18.47
SB 96	Crime and Criminal Tracking Network and System (CCTNS)									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
	State Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & Computer									
	State Plan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	1,09,64.32	0.00	30,24.08	1,09,64.32	21.62
Total(Min):	Voted:	1,73,80.50	.00	.00	1,73,80.50	1,39,16.52	.00	34,63.98	1,39,16.52	19.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force									
SB 99	Purchase of Equipment									
	Share Central Plan									
DT 51	Na									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
	State Plan									
DT 51	Na									
	Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police							
Total(Min):	Voted:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 116	Forensic Science							
SB 98	Regional Forensic Science Laboratory Staff							
State Plan								
DT 51	NA							
	Voted:	6,00.00	.00	.00	6,00.00	5,18.94	0.00	81.06
								5,18.94
SB 99	Forensic Science-Laboratory Staff							
State Plan								
DT 51	Na							
	Voted:	22,77.00	.00	.00	22,77.00	19,90.66	0.00	2,86.34
								19,90.66
Total(Min):	Voted:	28,77.00	.00	.00	28,77.00	25,09.60	.00	3,67.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 118	SPECIAL PROTECTION GROUP							
SB 99	STATE EMERGENCY ASSISTANCE DISCRETIONARY SCHEME FOR MAINTAINING LAW AND ORDER							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
								50.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable Loans Written Off							
State Plan								
DT 51	NA							
	Voted:	.01	.00	.00	.01	.01	0.00	0.00
								.01
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue
MH 2055 Police
SB 98 Repayment of Interest of Loan and GIA to HPHC

State Plan

DT 51 Na							
Voted:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	0.00	0.00
Total(Min):	Voted: 1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 61,26,60.26	.00	.00	61,26,60.26	50,07,78.56	.00	11,18,81.70
	Charged: 70.00	.00	.00	70.00	55.50	.00	14.50

MH 2056 Jails
MI 001 Direction and Administration
SB 99 Head quarter Staff-Jails

State Plan

DT 51 Na							
Voted:	6,71.00	.00	.00	6,71.00	5,77.56	0.00	93.44
Total(Min):	Voted: 6,71.00	.00	.00	6,71.00	5,77.56	.00	93.44
	Charged: .00	.00	.00	.00	.00	.00	.00

MI 101 Jails
SB 95 Prisons Welfare

State Plan

DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00

SB 96 Maintenance of Jails Buildings

State Plan

DT 51 Na							
Voted:	75.00	.00	.00	75.00	68.59	0.00	6.41

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

State Plan

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	-4,54.95	0.00	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted:	2,45,00.00	.00	.00	2,45,00.00	1,53,13.57	.00	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,45,00.00	.00	.00	2,45,00.00	1,53,13.57	.00	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	3,19,79.68	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,10,31.70	0.00	9,68.30	1,10,31.70	8.07
SB 98	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	18.20	-18.20	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,56,96.45	.00	9,86.50	1,10,13.50	8.22

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059	Capital Outlay on Public Works						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,56,96.45	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	19,36,76.13	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing						
SM 01	Government Residential Buildings						
MI 106	General Pool Accommodation						
SB 97	Jails						
State Plan							
DT 51	Na						
	Voted:	30,00.00	.00	.00	30,00.00	29,69.00	0.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,53,40.18	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,53,40.18	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,53,40.18	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,28,14.27	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	78,59,92.20	.00	.00	78,59,92.20	64,38,07.40	.00
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,84,19.31	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	25,18,13.20	.00	.00	25,18,13.20	24,23,48.32	.00	94,64.88	24,23,48.32	3.76
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,89,50,13.20	.00	.00	1,89,50,13.20	1,87,81,13.81	.00	1,68,99.39	1,87,81,13.81	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,83,91.71	0.00	16,08.29	13,83,91.71	1.15
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,00,20.00	.00	.00	14,00,20.00	13,84,11.71	.00	16,08.29	13,84,11.71	1.15
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,25,20.00	.00	.00	14,25,20.00	14,09,11.71	.00	14,09,11.71
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	42,00.00
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	.00	1,09.76
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								
DT 51	NA							
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	68,09.76	.00	.00	68,09.76	68,09.76	.00	68,09.76
SM 05	Interest on Reserve Funds							
MI 101	Interest on Depreciation Renewal Reserve Funds							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,88.28	0.00	11.72	4,88.28	2.34
SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant										
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98 CRA-Service Charges										
State Plan										
DT 51	NA									
	Voted:	2,80.00	.00	.00	2,80.00	2,80.00	0.00	0.00	2,80.00	.00
SB 99 Headquarter Staff										
State Plan										
DT 98	Establishment Expenses									
	Voted:	9,79.40	.00	.00	9,79.40	8,65.56	0.00	1,13.84	8,65.56	11.62
Total(Min):	Voted:	18,51.40	.00	.00	18,51.40	17,25.84	.00	1,25.56	17,25.84	6.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 097	Treasury Establishment									
SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Treasury Staff										
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	54,07,49.40	0.00	10,92,50.60	54,07,49.40	16.81
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	54,07,49.40	.00	10,92,50.60	54,07,49.40	16.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	7,38,01.24	0.00	2,57,98.76	7,38,01.24	25.90
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	7,38,01.24	.00	2,57,98.76	7,38,01.24	25.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	9,83,81.40	0.00	3,15,68.60	9,83,81.40	24.29
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	9,83,81.40	.00	3,15,68.60	9,83,81.40	24.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	8,74,47.51	0.00	2,25,52.49	8,74,47.51	20.50

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2075	Miscellaneous General Services									
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SB 99	Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235)									
State Plan										
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MI 800	Other expenditure									
SB 88	Mukhya Mantri Parivar Samridhi Yojana (MMPSY)									
State Plan										
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,80.06	0.00	4.94	8,02,80.06	.01
Total(Min):	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,89.06	.00	4.94	8,02,80.06	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,03,16.76	.00	4.94	8,02,80.06	.01
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employee Insurance Scheme									
SB 99	Mukhyamantri Haryana Karamchari Durghatna Bima Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50.00	.00	.00	50.00	74,64,22.13	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	.00	.00	50.00	91,16,75.46	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 101	Niti Aayog									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	14,84.00	.00	.00	14,84.00	12,81.58	0.00	2,02.42	12,81.58	13.64
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	2,43.50	.00	.00	2,43.50	1,87.15	0.00	56.35	1,87.15	23.14
Total(Min):	Voted:	17,27.50	.00	.00	17,27.50	14,68.73	.00	2,58.77	14,68.73	14.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	District Planning Machinery									
SB 93	Engagement of Young Professionals in the Finance and Planning Department									
State Plan										
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	69.42	0.00	12.58	69.42	15.34
SB 94	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	5,40.00	0.00	1,60.00	5,40.00	22.86
SB 97	Strengthening of Planning Machinery at State Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,00.00	.00	.00	2,00.00	1,87.49	0.00	12.51	1,87.49	6.25
SB 98	Strengthening of District									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.93	0.00	0.07	1.93	3.75
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	28.35	0.00	1.65	28.35	5.50
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,36.50	.00	.00	24,36.50	21,24.96	0.00	3,11.54	21,24.96	12.79
Total(Min):	Voted:	25,24.70	.00	.00	25,24.70	22,11.43	.00	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	25,33.34	.00	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	25,33.34	.00	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
Government of Haryana

06 Finance/Planning and Statistics

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	5,25,52.00	.00	.00	5,25,52.00	5,10,41.00	.00	15,11.00	5,10,41.00	2.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,18,73,87.27	.00	21,60,47.51	1,18,73,87.25	15.39
Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,08,39,44.32	.00	3,22,03.57	2,08,39,44.32	1.52

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	95.40	-95.40	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,85,32.06	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,88,23.73	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	8,82.96	-8,82.96	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,60,64.74	.00	8,82.96	-8,82.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	4,60.04	-4,60.04	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	5.95	-5.95	.00	
Total(Min):	Voted:	.00	.00	.00	.00	7,42,14.23	.00	4,65.98	-4,65.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	10,17,21.69	.00	13,48.94	-13,48.94	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	14,11,97.35	.00	14,44.33	-14,44.33	.00
	Charged:	.00	.00	.00	.00	47,13.11	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
SB 96	National e-Governance Plan for Agriculture (NeGP-A)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	8,61.50	.00	.00	8,61.50	7,33.43	0.00	1,28.07	7,33.43	14.87
	Charged:	3.00	.00	.00	3.00	2.55	0.00	.45	2.55	15.00
Total(Min):	Voted:	4,37,61.50	.00	.00	4,37,61.50	4,36,33.43	.00	1,28.07	4,36,33.43	.29
	Charged:	3.00	.00	.00	3.00	2.55	.00	.45	2.55	15.00
MI 105	Manures and Fertilizers									
SB 84	Scheme on National Project Management of Soil Health & Fertility									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	18,44.91	0.00	6,55.09	18,44.91	26.20
SB 96	Scheme for Quality Control on Agriculture Inputs									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	51,60.95	0.00	28,39.05	51,60.95	35.49
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,32.91	0.00	19,67.09	10,32.91	65.57
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	8,17.06	0.00	1,42.94	8,17.06	14.89
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	16,50.95	0.00	1,24.05	16,50.95	6.99
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	76,35.56	0.00	12,19.44	76,35.56	13.77
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
SB 82	Scheme for Management of Crop Residue									
	State Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	97,00.37	0.00	2,99.63	97,00.37	3.00
SB 96	Scheme for Agriculture Engineering Service									
	State Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,62.47	0.00	37.53	7,62.47	4.69
SB 99	Agricultural Engineering									
	State Plan									
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	14,79.62	0.00	2,27.38	14,79.62	13.32
Total(Min):	Voted:	1,25,07.00	.00	.00	1,25,07.00	1,19,42.47	.00	5,64.53	1,19,42.47	4.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops									
SB 50	Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
	Share Central Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticulture University									
	State Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketing Support to Horticulture Farmers									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	3,89.17	0.00	52.83	4,19.17	11.19
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	.00	1,77.00	1,77.00	0.00	0.00	1,77.00	.00
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	.00	26,84.00	23,03.57	0.00	3,80.43	23,03.57	14.17
Total(Min):	Voted:	62,44.80	.00	.00	62,44.80	57,81.54	.00	4,33.26	58,11.54	6.94

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	15,04.84	0.00	1,71.16	15,04.84	10.21
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	29,74.61	0.00	5,05.39	29,74.61	14.52
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	44,79.45	.00	6,76.55	44,79.45	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	1,04,36.47	0.00	11,48.53	1,04,36.47	9.91
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes										
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control										
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	26,78.29	0.00	21.71	26,78.29	.80
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland									
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture Human Resources Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	5,56.88	0.00	40.62	5,56.88	6.80
Total(Min):	Voted:	6,02.50	.00	.00	6,02.50	5,61.88	.00	40.62	5,61.88	6.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector									
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,45.73	0.00	20.27	5,45.73	3.58
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	5,45.73	.00	20.27	5,45.73	3.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,79,96.11	.00	5,90.34	1,79,96.11	3.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88	Afforestation Waste land and Agro Forestry Project									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	47,56.58	0.00	7,43.42	47,56.58	13.52
SB 90	Green Belts in urban Areas									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94	Survey Demarcation and Settlement of Forest area									
State Plan										
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	91.90	0.00	4.15	91.90	4.32
SB 97	Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)									
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	6,88.24	0.00	52.21	6,88.24	7.05
SB 99	Sowing and Plantations									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	95,27.50	.00	.00	95,27.50	87,27.72	.00	7,99.78	87,27.72	8.39

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91	Strengthening, Expansion and Improvement of Sancturries									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	7,91.85	0.00	58.15	7,91.85	6.84
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	16.05	0.00	4.05	16.05	20.13
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	1,25.44	0.00	11.53	1,25.44	8.42

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	11,42.86	0.00	1,26.95	11,42.86	10.00
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	20,62.44	0.00	1,96.46	20,62.44	8.70
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	32,05.29	.00	3,23.42	32,05.29	9.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.82	0.00	5,84.18	1,17,85.82	4.72
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.82	.00	5,84.18	1,17,85.82	4.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	34,67.50	0.00	0.00	34,67.50	.00
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
State Plan										
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	78,70.00	0.00	0.00	78,70.00	.00
Total(Min):	Voted:	1,13,37.50	.00	.00	1,13,37.50	1,13,37.50	.00	.00	1,13,37.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,72,36.21	.00	.00	2,72,36.21	2,63,28.61	.00	9,07.60	2,63,28.61	3.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,72,36.21	.00	.00	2,72,36.21	2,63,28.61	.00	9,07.60	2,63,28.61	3.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,61.84	0.00	4.66	1,61.84	2.80
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,64.15	.00	.00	3,64.15	3,09.27	0.00	54.88	3,09.27	15.07
Total(Min):	Voted:	5,30.65	.00	.00	5,30.65	4,71.10	.00	59.55	4,71.10	11.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Environmental Education/Training / Extension									
SB 98	Environmental Training Education and Awareness Programme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environment Training Institute at Gurugram									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	.00	.00	10,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SB 99	Construction of Veterinary Infrastructure in the State									
State Plan										
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,93.00	.00	.00	55,06,93.00	51,75,93.92	.00	3,30,49.07	51,76,43.93	6.00
	Charged:	1,58.00	.00	.00	1,58.00	1,56.36	.00	1.64	1,56.36	1.04

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	2,94,30.85	0.00	16,58.65	2,94,30.85	5.34
	Charged:	25.00	.00	.00	25.00	21.33	0.00	3.67	21.33	14.69
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	.00	20,50.30	17,43.61	0.00	3,06.69	17,43.61	14.96
Total(Min):	Voted:	7,21,90.90	.00	.00	7,21,90.90	6,97,51.72	.00	24,39.18	6,97,51.72	3.38
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
Total(SM):	Voted:	7,21,90.90	.00	.00	7,21,90.90	6,97,51.72	.00	24,39.18	6,97,51.72	3.38
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	.01
Total(Mjr):	Voted:	7,21,90.90	.00	.00	7,21,90.90	6,97,51.72	.00	24,39.18	6,97,51.72	3.38
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	67,39.73	0.00	10,00.27	67,39.73	12.92
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	12,08.09	0.00	1,66.41	12,08.09	12.11
Total(Min):	Voted:	91,14.50	.00	.00	91,14.50	79,47.82	.00	11,66.68	79,47.82	12.80
	Charged:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
MI 003	Training									
SB 99	Training									
State Plan										

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For The Month Of : 06/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	1,04.28	0.00	19.62	1,04.28	15.83
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	1,04.28	.00	19.62	1,04.28	15.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98 District Staff										
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	65.87	0.00	9.73	65.87	12.87
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	48.20	0.00	2.80	48.20	5.50
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	1,14.06	.00	12.54	1,14.06	9.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	21,54.62	0.00	3,77.38	21,54.62	14.90
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na									
	Voted:	3,28.00	.00	.00	3,28.00	2,90.36	0.00	37.64	2,90.36	11.48
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	24,44.98	.00	4,15.02	24,44.98	14.51

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,36,40.00	.00	.00	1,36,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	52.52	0.00	2.98	52.52	5.37
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	3,52.52	.00	2.98	3,52.52	.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted:	30.80	.00	.00	30.80	30.80	.00	.00	30.80	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2425	Co-operation							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,47,79.30	.00	.00	8,47,79.30	8,31,30.23	.00	16,49.07
	Charged:	6.00	.00	.00	6.00	6.00	.00	6.00
MH 3456	Civil Supplies							
MI 104	Consumer Welfare Fund							
SB 99	Expenditure from Consumer Welfare Fund							
State Plan								
DT 51	NA							
	Voted:	33.00	.00	.00	33.00	28.51	0.00	4.49
Total(Min):	Voted:	33.00	.00	.00	33.00	28.51	.00	4.49
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33.00	.00	.00	33.00	28.51	.00	4.49
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services							
MI 106	Regulation of Weights and Measures							
SB 98	Establishment Expenditure							
State Plan								
DT 51	Na							
	Voted:	6,12.50	.00	.00	6,12.50	5,31.69	0.00	80.81
Total(Min):	Voted:	6,12.50	.00	.00	6,12.50	5,31.69	.00	80.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	10,44,78.95	.00	80.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,76,15.70	.00	.00	15,76,15.70	15,34,42.15	.00	41,73.55
	Charged:	31.00	.00	.00	31.00	27.33	.00	3.67
Capital								
MH 4250	Capital Outlay on other Social Services							
MI 201	Labour							
SB 95	Share Capital to Labour & Contruction Cooperatives							
State Plan								

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,16,42,55.46	0.00	28,57,44.54	1,16,42,55.46	19.71
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,33,82,55.46	.00	28,57,44.54	1,33,82,55.46	17.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,33,82,55.46	.00	28,57,44.54	1,33,82,55.46	17.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408	Capital Outlay on Food Storage and Warehousing						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,34,12,55.46	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation						
MI 107	Investments in Credit Cooperatives						
SB 84	Share Capital to HARCO Fed						
State Plan							
DT 51	NA						
	Voted:	20.00	.00	.00	20.00	14.00	0.00
SB 85	Share Capital Urban Cooperative Banks						
State Plan							
DT 51	NA						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 86	Share Capital to House Federation						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	4,10.00	0.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
Total(Min):	Voted:	1,28,20.00	.00	.00	1,28,20.00	1,27,24.00	.00	96.00	1,27,24.00	.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Investments in other Cooperatives									
SB 74	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									

Report on Expenditure of Grant No.-
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11 Co-operation/Food and Supplies

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	1,44,84.00	.00	96.00	1,44,84.00	.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
Total(Min):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,35,58,13.06	.00	28,58,46.54	1,35,58,13.06	17.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,79,92,75.30	.00	.00	1,79,92,75.30	1,50,92,55.21	.00	29,00,20.09	1,50,92,55.21	16.12
	Charged:	31.00	.00	.00	31.00	27.33	.00	3.67	27.33	11.85

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,99.88	0.00	0.12	1,69,99.88	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	98,15.24	0.00	16,91.76	98,15.24	14.70
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,68,15.12	.00	16,91.88	2,68,15.12	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	37,23.23	0.00	2,76.77	37,23.23	6.92
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	37,23.23	.00	2,76.77	37,23.23	6.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	31,89,73.93	0.00	5,43,96.07	31,89,73.93	14.57
SB 95 Expansion of Facilities Classes VI-VIII (Full time)										
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,34,08.25	0.00	3,91.75	1,34,08.25	2.84
SB 97 Expansion of facilities classes 1-V (Full time)										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 Middle Education Classes VI to VIII										
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	31,46,78.32	0.00	5,14,47.68	31,46,78.32	14.05
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	64,82,60.50	.00	10,62,35.50	64,82,60.50	14.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 93 Introduction of pension for Non Govt. aided Primary Schools										
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	2,00,03.15	0.00	0.00	2,00,03.15	.00
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	3,20,70.00	.00	.00	3,20,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,25,80.32	0.00	34,19.68	1,25,80.32	21.37
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	1,93,30.32	.00	34,19.68	1,93,30.32	15.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	22,39.65	0.00	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	1,72,69.65 .00	.00 .00	35,60.35 .00	1,72,69.65 .00	17.09 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	3,74.09	0.00	25.91	3,74.09	6.48
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	7,65.91	0.00	2,34.09	7,65.91	23.41

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	1,34.00	0.00	2.20	1,34.00	1.62
State Plan										
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	76.61	0.00	14.19	76.61	15.63
SB 92 Setting up of District Institute of Education and Training (DIETs)										
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	53,15.47	0.00	17.23	53,15.47	.32
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	25,50.04	0.00	8,58.26	25,50.04	25.18
SB 98 Junior Basic Training Institutions										
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	5,64.41	0.00	28.59	5,64.41	4.82
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	87,05.53	.00	9,20.47	87,05.53	9.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships										
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools										
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	3,78,49.00	.00	.00	3,78,49.00	91,46.20	.00	2,87,02.80	91,46.20	75.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 Revenue General Education							
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109 Government Secondary Schools							
SB 83 Continuous and Comprehensive Evaluation							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	4,81.69	0.00	18.31
SB 85 Opening of Model School in Educationally Backward Blocks							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	98,96.14	0.00	1,03.86
SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 NA							
Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00
State Plan							
DT 51 NA							
Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	0.00	0.00
SB 99 Teaching Staff including other Establishments							
State Plan							
DT 98 Establishment Expenses							
Voted:	47,39,32.00	.00	.00	47,39,32.00	40,40,83.40	0.00	6,98,48.60
Total(Min): Voted:	52,48,32.00	.00	.00	52,48,32.00	45,48,61.22	.00	6,99,70.78
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110 Assistance to Non-Governments Secondary Schools							
SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,99.34	0.00	0.66	5,99.34	.11
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,09,99.34	.00	.66	1,09,99.34	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.00
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	89,24.02	.00	.00	89,24.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	2,90.25	0.00	9.75	2,90.25	3.25
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	18,63.39	0.00	1,36.61	18,63.39	6.83

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	5,75.07	0.00	4,24.93	5,75.07	42.49
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	34,29.72	.00	5,71.28	34,29.72	14.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	66,11,22.02	.00	.00	66,11,22.02	55,57,42.20	.00	10,53,79.82	55,57,42.20	15.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,21,68.24	0.00	16,61.76	1,21,68.24	12.02
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	41,11.67	0.00	5,45.33	41,11.67	11.71

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Ch.Devi Lal University, Sirsa									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 96	Assistance to M.D.U.Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Assistance to Kurukshetra University									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.08	.00	.00	.08	.08	.00	.00	.08	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,02,91.17	0.00	62,58.83	4,02,91.17	13.45
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	3,84,60.75	0.00	70,09.25	3,84,60.75	15.42
Total(Min):	Voted: Charged:	9,44,20.00 .00	.00 .00	.00 .00	9,44,20.00 .00	8,11,51.92 .00	.00 .00	1,32,68.08 .00	8,11,51.92 .00	14.05 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	1,91,03.98	0.00	58,96.02	1,91,03.98	23.58
SB 99	Grant-in-aid to Non-Government Colleges									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,80.15	.00	.85	5,80.15	.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	.00	.00	1,90.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	6,40.80	0.00	59.20	6,40.80	8.46
SB 91	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92	Establishment of National Institute of Fashion Technology, Panchkula									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Estt. of Ch. Devi Lal Engg. College									
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	7,21.96	0.00	1,78.04	7,21.96	19.78
SB 94	Establishment of Govt. Engineering College Rewari									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,10.27	0.00	39.73	3,10.27	11.35
SB 95	Establishment of Govt. Engineering College Jhajjar									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,24.73	0.00	75.27	2,24.73	25.09
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	35,97.76	.00	3,52.24	35,97.76	8.92

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	28.08	0.00	1.92	28.08	6.42
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,28.59 .00	.00 .00	51.41 .00	1,28.59 .00	28.56 .00
Total(Mjr):	Voted: Charged:	4,00,28.54 .00	.00 .00	.00 .00	4,00,28.54 .00	3,37,39.07 .00	.00 .00	62,89.47 .00	3,37,39.07 .00	15.71 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	87.50	0.00	37.50	87.50	30.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
State Plan										
DT 51	NA									
	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	0.00	0.00	17,60.00	.00
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,02.46	0.00	47.54	2,02.46	19.01
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	39,98.89	0.00	1.11	39,98.89	.03

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	18,86.46	0.00	6,13.54	18,86.46	24.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	66,21.22	.00	6,62.78	66,21.22	9.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	1,15.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Ujjawla Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	Financial assistance to Scheduled Castes Anganwadi Workers/helper									
Share Central Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,43,20.30	0.00	16,79.70	1,43,20.30	10.50
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	2,90,72.20	.00	17,38.03	2,06,44.47	7.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	33.27	0.00	3.45	33.27	9.39
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	3,00.86	0.00	61.84	3,00.86	17.05
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	63.21	0.00	18.27	63.21	22.42
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99	Estabilshment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	1,67.00	0.00	33.00	1,67.00	16.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition									
Share Central Plan										
DT 51	Na									
	Voted:	62,33.50	.00	.00	62,33.50	62,18.22	0.00	15.28	62,18.22	.25
SB 97	Panjiri Plant Gharaunda									
State Plan										
DT 51	Na									
	Voted:	1,98.50	.00	.00	1,98.50	1,60.14	0.00	38.36	1,60.14	19.33
SB 99	Staff for Headquarter									
State Plan										
DT 51	Na									
	Voted:	25.41	.00	.00	25.41	22.65	0.00	2.76	22.65	10.86
Total(Min):	Voted:	3,15,07.41	.00	.00	3,15,07.41	3,01,64.46	.00	13,42.95	3,01,64.46	4.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)									
Share Central Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 97	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)									
Share Central Plan										
DT 51	.NA									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SB 99	Construction of School Buildings									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education									
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Senior Secondary and High Schools Building under NABARD									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School Buildings									
State Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	99,13.15	0.00	50,86.85	99,13.15	33.91
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,99,13.15	.00	50,86.85	2,99,13.15	14.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203	University and Higher Education									
SB 99	College Buildings									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	0.00	1,53.15	1,68,46.85	.90	
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,68,45.22	.00	1,53.15	1,68,46.85	.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	4,87,58.37	.00	52,40.00	4,87,60.00	9.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 02 Technical Education										
MI 104 Polytechnics										
SB 99 Polytechnics Buildings										
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	0.00	2,44.67	12,55.33	16.31	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	9,37.49	.00	2,44.67	12,55.33	16.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	1,00.00	.00	
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	1,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	15,37.49	.00	2,44.67	13,55.33	15.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	5,56,00.00	.00	.00	5,56,00.00	6,42,95.85	.00	54,84.67	5,01,15.33	9.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4235 Capital Outlay on Social Security and Welfare										
SM 02 Social Welfare										
MI 102 Child Welfare										
SB 97 Implementation of J. J. Act										
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Anganwadi Centres									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,09,95.35	.00	4.65	1,09,95.35	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows									
State Plan										

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 001	Direction and Administration									
SB 95	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
State Plan										
DT 51	Na									
	Voted:	27,53.00	.00	.00	27,53.00	22,45.28	0.00	5,07.72	22,45.28	18.44
SB 98	Establishment of Sports Coaching Camps									
State Plan										
DT 51	Na									
	Voted:	24,08.00	.00	.00	24,08.00	19,88.05	0.00	4,19.95	19,88.05	17.44
SB 99	Appointment of Essential Staff for Sports Directorate									
State Plan										
DT 51	Na									
	Voted:	9,10.00	.00	.00	9,10.00	7,57.27	0.00	1,52.73	7,57.27	16.78
Total(Min):	Voted:	60,71.00	.00	.00	60,71.00	49,90.60	.00	10,80.40	49,90.60	17.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes for Students									
SB 88	NSS Development Scheme									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,59.32	0.00	40.68	1,59.32	20.34
SB 90	Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC									
State Plan										
DT 97	Opening of new Girls BN NCC Unit at Nuh (Mewat)									
	Voted:	60.00	.00	.00	60.00	54.82	0.00	5.18	54.82	8.64
SB 91	Opening of New Girls Bn. N.C.C. Unit at Hissar									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,77.96	0.00	9.04	8,77.96	1.02
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	19.00	0.00	1.00	19.00	5.02
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	13,04.18	0.00	32.82	13,04.18	2.46
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	69.57	0.00	2.43	69.57	3.38
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	3,37.55	0.00	33.46	3,37.55	9.02
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	26,20.54	.00	78.77	26,20.54	2.92

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	53,25.62	0.00	10,60.88	53,25.62	16.61
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	28,34.80	0.00	9,41.70	28,34.80	24.94
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	81,61.42	.00	20,02.59	81,61.42	19.70
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	.00	.00	3,08,21.00	2,68,71.13	0.00	39,49.87	2,68,71.13	12.82

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	6,62.35	0.00	1,05.65	6,62.35	13.76
Total(Min):	Voted:	3,15,89.00	.00	.00	3,15,89.00	2,75,33.49	.00	40,55.51	2,75,33.49	12.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	34,90.00	0.00	0.00	34,90.00	.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	36,50.00	0.00	13,50.00	36,50.00	27.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,30,47.43	0.00	49,52.57	3,30,47.43	13.03

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 49	Strengthening of Urban Hospitals and Dispensaries									
State Plan										
DT 51	NA									
	Voted:	9,06,17.33	.00	.00	9,06,17.33	7,61,11.27	0.00	1,45,06.06	7,61,11.27	16.01
SB 64	Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions									
State Plan										
DT 51	Na									
	Voted:	6,88.00	.00	.00	6,88.00	6,88.00	0.00	0.00	6,88.00	.00
SB 65	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna									
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	73.91	0.00	6.09	73.91	7.61
SB 70	Upgradation of Standards of Administration of Central Finance Commission									
Full Central Plan										
DT 51	Na									
	Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,59.24	0.00	40.76	1,99,59.24	.20
Total(Min):	Voted:	21,54,33.33	.00	.00	21,54,33.33	17,89,37.85	.00	3,64,95.48	17,89,37.85	16.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Health Schemes									
SB 98	National Urban Health Mission									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,44,14.87	0.00	20,85.13	1,44,14.87	12.64
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,96.35	0.00	3.65	4,96.35	.73
SB 94	Grant-in-aid to various Institutions / Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	2,07,11.21	.00	20,88.79	2,07,11.21	9.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	3,33.79	0.00	40.31	3,33.79	10.77

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	44,23.48	0.00	5,76.52	44,23.48	11.53
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	18,71.03	0.00	1,28.97	18,71.03	6.45
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	13,89.19	0.00	3,10.81	13,89.19	18.28
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	.00	10,00.00	9,43.83	0.00	56.17	9,43.83	5.62
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	.00	20,00.00	18,44.38	0.00	1,55.62	18,44.38	7.78
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,33,43.79	0.00	14,56.21	1,33,43.79	9.84
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,73,74.45	0.00	21,25.55	1,73,74.45	10.90
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,49,06.03	0.00	20,93.97	1,49,06.03	12.32
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	12,66.19	0.00	1,33.81	12,66.19	9.56
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha										
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	93,75.00	0.00	31,25.00	93,75.00	25.00
Total(Min):	Voted:	15,42,01.01	.00	.00	15,42,01.01	10,02,38.39	.00	5,39,62.62	10,02,38.39	34.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	0.00	1,00.00	9,00.00	10.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	.00	1,00.00	9,00.00	10.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,66,29.22	.00	.00	15,66,29.22	10,24,96.71	.00	5,41,32.51	10,24,96.71	34.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86 National Goitre Control Programme										
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99 Malaria										
State Plan										

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	2,38,88.76	0.00	49,83.59	2,38,88.76	17.26
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	2,38,90.11	.00	49,83.59	2,38,90.11	17.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	7,77.68	0.00	1,59.32	7,77.68	17.00
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	7,77.68	.00	1,59.32	7,77.68	17.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	5,68.11	0.00	1,37.39	5,68.11	19.47
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	9,20.56	0.00	1,84.94	9,20.56	16.73
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	14,88.68	.00	3,22.33	14,88.68	17.80

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00		
SB 99	Laboratories									
State Plan										
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	5,19.21	0.00	1,07.29	5,19.21	17.12
Total(Min):	Voted:	6,26.50	.00	.00	6,26.50	5,19.21	.00	1,07.29	5,19.21	17.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	ASSISTANCE TO AUTONOMOUS BODIES									
SB 98	COVID 19 VACCINATION UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.02	.00	.00	.02	.02	.00	.00	.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,22,48.23	.00	.00	3,22,48.23	2,66,75.70	.00	55,72.53	2,66,75.70	17.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 199	Assistance to Other Non Government Institutions									
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 98	National Health Mission									
State Plan										
DT 99	Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan									
	Voted:	27,19.00	.00	.00	27,19.00	27,19.00	0.00	0.00	27,19.00	.00
SB 99	AYUSHMAN Bharat Haryana Health Protection Mission									
Share Central Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
Total(Min):	Voted:	3,97,19.00	.00	.00	3,97,19.00	3,97,19.00	.00	.00	3,97,19.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Strengthening of Civil Registration System									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of the Office of the Chief Registrar of Death & Birth									
Full Central Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,97,21.00	.00	.00	3,97,21.00	3,97,21.00	.00	.00	3,97,21.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	68,28,41.52	.00	.00	68,28,41.52	54,78,29.70	.00	13,50,11.82	54,78,29.70	19.77
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MH 2211	Family Welfare									
MI 001	Direction and Administration									
SB 97	Child Survival Safe Motherhood									

Report on Expenditure of Grant No.- 14 Health/DMER/AYUSH/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2211	Family Welfare									
Full Central Plan										
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	11,91.61	0.00	1,08.39	11,91.61	8.34
SB 98	District Family Planning Bureau									
Full Central Plan										
DT 51	Na									
	Voted:	21,00.00	.00	.00	21,00.00	18,93.25	0.00	2,06.75	18,93.25	9.85
State Plan										
DT 51	Na									
	Voted:	1,36.00	.00	.00	1,36.00	1,26.72	0.00	9.28	1,26.72	6.82
SB 99	State Family Planning Bureau									
Full Central Plan										
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	5,26.66	0.00	1,03.34	5,26.66	16.40
Total(Min):	Voted:	41,66.00	.00	.00	41,66.00	37,38.25	.00	4,27.75	37,38.25	10.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 95	M.P.W. Training School(Male), Rohtak									
Full Central Plan										
DT 51	Na									
	Voted:	85.00	.00	.00	85.00	81.18	0.00	3.82	81.18	4.49
SB 96	Promotional Training School for M.P.W.(Female),Bhiwani									
Full Central Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.75	0.00	0.25	69.75	.36
SB 98	Training of A.N.Ms									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Government Medical College Sirsa									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction work AIIMS, Manethi (Rewari)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Government Medical College and Hospital in Mohindergarh (at Narnaul)									
State Plan										

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,18,32.00	.00	.00	14,18,32.00	11,74,61.05	.00	2,43,69.75	11,74,62.25	17.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	14,38,32.00	.00	.00	14,38,32.00	10,35,51.06	.00	2,43,69.75	11,94,62.25	16.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	85,57,34.52	.00	.00	85,57,34.52	67,73,24.37	.00	16,24,98.96	69,32,35.56	18.99
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	3,81.53	0.00	72.47	3,81.53	15.96
Total(Min):	Voted:	26,65.00	.00	.00	26,65.00	25,92.53	.00	72.47	25,92.53	2.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,37,71.08	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,37,71.08	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,39,28.07	6,56.41	-6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	18,19,72.96	.00	.00	18,19,72.96	16,44,82.95	1,84,72.72	16,35,00.24	10.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 66	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula								
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	4,00.00	.00
SB 68	Construction of Rozgar Bhawan								
Full Central Plan									
DT 51	NA								
	Voted:	5.00	.00	.00	5.00	5.00	0.00	5.00	.00
State Plan									
DT 51	NA								
	Voted:	10.00	.00	.00	10.00	10.00	0.00	10.00	.00
Total(Min):	Voted:	4,15.00	.00	.00	4,15.00	2,84,79.68	.00	4,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,15.00	.00	.00	4,15.00	3,19,79.68	.00	4,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings								
MI 051	Construction								

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	14.36	-14.36	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,60,64.74	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	.00	.00	.00	.00	0.00	0.27	-.27	.00	
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00	0.00	3.48	-3.48	.00	
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	37,86.74	-37,86.74	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	37.63	-37.63	.00	
Total(Min):	Voted:	.00	.00	.00	.00	7,42,14.23	.00	38,28.12	-38,28.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										

Report on Expenditure of Grant No.-

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 06/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	10,88.62	0.00	11.38	10,88.62	1.03
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,54,11.84	0.00	25,88.16	1,54,11.84	14.38
SB 84	Publicity Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan										
DT 51	NA									
	Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92	Construction of hostel for OBC Boys & Girls									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholarship to Backward Classes Students									
Full Central Plan										
DT 51	Na									
	Voted:	94,00.00	.00	.00	94,00.00	94,00.00	0.00	0.00	94,00.00	.00
SB 95	Pre-Matric scholarship to B.C. Students-									
Share Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	95,51.00	.00	.00	95,51.00	95,51.00	.00	.00	95,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,05,45.30	.00	.00	1,05,45.30	1,05,31.00	.00	14.30	1,05,31.00	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,67,41.37	.00	.00	8,67,41.37	8,35,48.50	.00	31,92.87	8,35,48.50	3.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 001	Direction and Administration									
SB 99	Staff for Headquarters (SJE)									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 98	Establishment Expenses									
	Voted:	9,78.00	.00	.00	9,78.00	8,69.30	0.00	1,08.70	8,69.30	11.11
Total(Min):	Voted:	9,78.00	.00	.00	9,78.00	16,52.78	.00	1,08.70	8,69.30	11.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Welfare of handicapped									
SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehabilitation Centre										
State Plan										
DT 51	NA									
	Voted:	98.55	.00	.00	98.55	98.55	0.00	0.00	98.55	.00
SB 71 Establishment of research centre/ special school and recreation centre for the disabled										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 72 Financial assistance to non-school going differently abled children										
State Plan										
DT 51	NA									
	Voted:	38,58.00	.00	.00	38,58.00	35,10.70	0.00	3,47.30	35,10.70	9.00
SB 73 State Level Project / Home for Mentally Handicapped										
State Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,80.00	0.00	1,20.00	8,80.00	12.00
SB 89 Financial Assistance to Acid Victims										
State Plan										
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	13.10	0.00	1.90	13.10	12.67
SB 92 Pension to Eunucns										
State Plan										
DT 51	NA									
	Voted:	16.35	.00	.00	16.35	14.50	0.00	1.85	14.50	11.31
SB 93 Ladli (Social Security Pension Scheme)										
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	92,20.27	0.00	12,89.73	92,20.27	12.27
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	79.00	0.00	1.00	79.00	1.25
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	-66,64.26	0.00	70,92.26	-66,64.26	16,57.07
SB 96	Financial Assistance to Destitute Women and Widow									
Share Central Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	-2,84,47.10	0.00	3,05,67.10	-2,84,47.10	14,41.84
SB 98	Old Age Samman Allowance Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00
State Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	-6,05,99.33	0.00	6,94,83.33	-6,05,99.33	7,82.12
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	.00	29,75.75	25,79.96	0.00	3,95.79	25,79.96	13.30
Total(Min):	Voted:	68,25,97.10	.00	.00	68,25,97.10	57,36,44.14	.00	10,89,52.96	57,36,44.14	15.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,22,62.46	0.00	77,37.54	4,22,62.46	15.48
SB 99	Old Age Samman Allowance for Scheduled Castes Widows									
State Plan										
DT 51	NA									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	10,24,11.94	0.00	1,75,88.06	10,24,11.94	14.66
Total(Min):	Voted:	18,55,00.00	.00	.00	18,55,00.00	15,80,53.23	.00	2,74,46.77	15,80,53.23	14.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,42,56.63	.00	.00	88,42,56.63	74,64,22.13	.00	13,78,84.50	74,63,72.13	15.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	94,44,84.82	.00	.00	94,44,84.82	91,16,75.46	.00	14,61,81.12	79,83,03.70	15.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Religious and Charitable Endowments Acts									
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan										
DT 97	Swaran Jayanti Programme Guru Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Committee									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	51.50	.00	.00	51.50	51.50	.00	.00	51.50	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.									
Share Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Construction of Kalyan Bhawan									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
Total(Min):	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	.00	.00	8,28.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 99	Nanaji Deshmukh Scheme for Construction of Hostels									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	.00	8,38.97	8,38.97	.00	.00	8,38.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.07	.00	.00	8,40.07	8,40.07	.00	.00	8,40.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
				.00		28,00.00	.00	.00	28,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	53,76.59	0.00	6,23.41	53,76.59	10.39
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	40,41.08	0.00	8,17.42	40,41.08	16.82
Total(Min):	Voted:	1,08,58.50	.00	.00	1,08,58.50	94,17.67	.00	14,40.83	94,17.67	13.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,58.50	.00	.00	1,08,58.50	94,17.67	.00	14,40.83	94,17.67	13.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		0.00	2,01.39	7,98.61	20.14
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,10.04	.00	2,01.39	7,98.61	20.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	7,10.04	.00	2,01.39	7,98.61	20.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 90	Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges									
State Plan										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	2,95.42	0.00	75.58	2,95.42	20.37
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	.00	12,96.00	11,42.96	0.00	1,53.04	11,42.96	11.81
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	4,39,90.00	.00	.00	4,39,90.00	3,71,35.53	0.00	68,54.47	3,71,35.53	15.58
SB 97	Supervision									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	.00	60,00.00	0.00	11,07.95	48,92.05	18.47
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	47,24.08	11,07.95	48,92.05	18.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99 Rest Houses									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Lease Charges								
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51	Na								
	Voted:	8.00	.00	.00	8.00	8.00	0.00	8.00	.00
Total(Min):	Voted:	8.00	.00	.00	8.00	8.00	.00	8.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Works Workshops								
SB 99 P.W.D. Workshop									
State Plan									
DT 51	Na								
	Charged:	5.00	.00	.00	5.00	5.00	0.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	5.00	.00
MI 799	Suspense								
SB 97 Miscellaneous Work Advances									

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 06/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	1,00.00	.00	.00	1,00.00	0.00	-24,61.44	25,61.44	-24,61.44	
	Charged:	.00	.00	.00	.00	5.00	-61.42	61.42	.00	
DT 99	Debit to Miscellaneous work Advances									
	Voted:	2,50.00	.00	.00	2,50.00	-9,72.41	0.00	12,22.41	-9,72.41	4,88.96
	Charged:	.00	.00	.00	.00	-55.13	0.00	55.13	-55.13	.00
SB 98	Workshop suspense									
State Plan										
DT 98	Credit to Workshop Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		0.00	-1,20.86	2,20.86	-1,20.86
	Charged:	.00	.00	.00	.00	.00	0.00	-16.26	16.26	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		0.00	1,31.86	4,18.14	23.98
	Charged:	.00	.00	.00	.00	.00	0.00	8.38	-8.38	.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	23,43.89	.00	-12,28.03	23,28.03	-1,11.64
	Charged:	.00	.00	.00	.00	14.17	.00	-14.17	14.17	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	9,54,13.85	.00	79,10.56	9,55,75.44	7.64
	Charged:	5.00	.00	.00	5.00	19.17	.00	-14.17	19.17	-.01
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	9,61,23.89	.00	81,11.95	9,63,74.05	7.76
	Charged:	5.00	.00	.00	5.00	19.17	.00	-14.17	19.17	-2,83.40
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities/Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan										
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216	Housing									
State Plan										
DT 88	General Maintenance and Repair									
	Voted:	25,01.00	.00	.00	25,01.00	0.00	5,84.36	19,16.64	23.36	
	Charged:	.00	.00	.00	.00	0.00	1.86	-1.86	.00	
DT 99	Administration of Justice									
	Voted:	2,00.00	.00	.00	2,00.00	0.00	38.35	1,61.65	19.17	
Total(Min):	Voted:	27,01.00	.00	.00	27,01.00	20,06.45	6,22.70	20,78.30	23.05	
	Charged:	.00	.00	.00	.00	-1.86	1.86	-1.86	.00	
MI 800	Other expenditure									
SB 98 Lease Charges										
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
Total(Min):	Voted:	35.00	.00	.00	35.00	35.00	.00	.00	35.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	51,86.00	.00	.00	51,86.00	44,91.45	6,22.70	45,63.30	12.01	
	Charged:	.00	.00	.00	.00	-1.86	1.86	-1.86	.04	
SM 80	General									
MI 001	Direction Administration									
SB 99 To Establish the Directorate Office										
State Plan										
DT 51	NA									
	Voted:	3,10.50	.00	.00	3,10.50	2,96.03	0.00	14.47	2,96.03	4.66
Total(Min):	Voted:	3,10.50	.00	.00	3,10.50	2,96.03	.00	14.47	2,96.03	4.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,10.50	.00	.00	3,10.50	2,96.03	.00	14.47	2,96.03	4.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,34,96.50	.00	.00	4,34,96.50	4,27,87.48	6,37.17	4,28,59.33	1.46	
	Charged:	.00	.00	.00	.00	-1.86	1.86	-1.86	.00	
MH 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public Sector and other Undertakings									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	.00	40,00.00	0.00	6,12.05	33,87.95	15.30
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	.00	6,12.05	33,87.95	15.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	.00	6,12.05	33,87.95	15.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	4,00,00.00	.00	.00	4,00,00.00	0.00	71,77.55	3,28,22.45	17.94
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	25,00.00	.00	.00	25,00.00	0.00	8,64.04	16,35.96	34.56
Total(Min):	Voted:	4,25,00.00	.00	.00	4,25,00.00	.00	80,41.59	3,44,58.41	18.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	.00	.00	4,25,00.00	.00	80,41.59	3,44,58.41	18.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3054	Roads and Bridges							
Total(Min):	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment							
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works							
State Plan								
DT 51	Na							
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00
Total(Min):	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfers to/ from Reserve Fund/ Deposit Account							
SB 99	Transfer from CRF-Inter Account Transfer							
Full Central Plan								
DT 51	Na							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 99	Other Expenditure							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,33,01.00	.00	.00	10,33,01.00	9,39,28.07	.00	86,53.64
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3055	Road Transport							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)							

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	1,28,10.41	0.00	19,79.59	1,28,10.41	13.38
Total(Min):	Voted:	24,00,47.00	.00	.00	24,00,47.00	20,27,97.95	.00	3,72,49.05	20,27,97.95	15.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	.00	12,67.50	11,09.35	0.00	1,58.15	11,09.35	12.48
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	2,60.00	0.00	43.50	2,60.00	14.33
Total(Min):	Voted:	15,71.00	.00	.00	15,71.00	13,69.35	.00	2,01.65	13,69.35	12.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,33.00	.00	.00	24,70,33.00	20,92,13.84	.00	3,78,19.16	20,92,13.84	15.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	51,04,32.11	.00	.00	51,04,32.11	40,43,42.56	.00	5,67,87.54	45,36,44.57	11.13
	Charged:	5.00	.00	.00	5.00	-45.13	.00	-12.31	17.31	-2,46.12
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	23,97.22	-23,97.22	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,84,79.68	.00	23,97.22	-23,97.22	.00

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,19,79.68	.00	23,97.22
	Charged:	.00	.00	.00	.00	.00	.00	-23,97.22
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	0.00	42.78	59,57.22	.71	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	0.00	1,65.86	18,34.14	8.29	
SB 99	Public Works									
State Plan										
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00	0.00	6,80.32	42,49.68	13.80	
Total(Min):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,56,96.45	.00	8,88.97	1,26,44.03	6.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1,35,33.00	.00	.00	1,35,33.00	2,56,96.45	.00	8,88.97	1,26,44.03	6.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 001	Direction and Administration									
SB 98	Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	14,95,33.00	.00	.00	14,95,33.00	19,36,76.13	.00	32,86.19	14,62,46.81	2.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
Share Central Plan										
DT 51	Na									
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State Plan										
DT 51	Na									
	Voted:	9,70.00	.00	.00	9,70.00	9,70.00	0.00	0.00	9,70.00	.00
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	62,29.11	0.00	67,70.89	62,29.11	52.08
Total(Min):	Voted:	1,49,71.00	.00	.00	1,49,71.00	82,00.11	.00	67,70.89	82,00.11	45.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depots									
Full Central Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,98.99	0.00	1,01.01	1,28,98.99	.78
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,98.99	.00	1,01.01	1,28,98.99	.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Workshop Facilities									
SB 76	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public sector and other undertakings									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
SB 99	Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 77	Driver Training School									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	41.11	0.00	8.89	41.11	17.77
Total(Min):	Voted:	50.00	.00	.00	50.00	41.11	.00	8.89	41.11	17.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	2,12,15.21	.00	68,80.79	2,12,15.21	24.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	47,63,71.00	.00	.00	47,63,71.00	30,46,98.31	.00	7,11,44.38	40,52,26.62	14.93
	Charged:	50,00.00	.00	.00	50,00.00	47,13.11	.00	2,86.89	47,13.11	5.74
Total(Grant):	Voted:	98,68,03.11	.00	.00	98,68,03.11	70,90,40.87	.00	12,79,31.92	85,88,71.19	12.96
	Charged:	50,05.00	.00	.00	50,05.00	46,67.98	.00	2,74.58	47,30.42	5.49

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	2,47.43	0.00	54.27	2,47.43	17.99
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	2,47.43	.00	54.27	2,47.43	17.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,53.93	0.00	16.32	7,53.93	2.12
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,53.93	.00	16.32	7,53.93	2.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	52.59	0.00	9.13	52.59	14.80
Total(Min):	Voted:	61.72	.00	.00	61.72	52.59	.00	9.13	52.59	14.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,08.43	.00	.00	10,08.43	8,73.19	0.00	1,35.24	8,73.18	13.41
									8,73.18	13.41

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,08.43	.00	.00	10,08.43	8,73.19	.00	1,35.24
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,39.77	0.00	10.23
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,39.77	.00	10.23
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	29.13	0.00	4.93
Total(Min):	Voted:	34.06	.00	.00	34.06	29.13	.00	4.93
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	8,02.56	0.00	1,64.44	8,02.56	17.00
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	8,02.56	.00	1,64.44	8,02.56	17.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	15,57.56	0.00	32.44	15,57.56	2.04
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	15,57.56	.00	32.44	15,57.56	2.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,70,84.49	0.00	9,22.51	1,70,84.49	5.12
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,70,84.49	.00	9,22.51	1,70,84.49	5.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	36,51.12	0.00	6,41.55	36,51.12	14.95

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2220	Information and Publicity	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,13,56.67	.00	.00	3,13,56.67	2,93,92.24	.00	19,64.43
	Charged:	.00	.00	.00	.00	.00	.00	2,93,92.24
Total(Mjr):	Voted:	3,59,11.17	.00	.00	3,59,11.17	3,36,47.71	.00	22,63.46
	Charged:	.00	.00	.00	.00	.00	.00	3,36,47.71
MH 2852	Industries							
SM 07	Telecommunication and Electronic Industries							
MI 190	Assistance to Public Sector and other undertakings							
SB 98	Setting up of Call Centre for various e-Governance service							
State Plan								
DT 51	NA							
	Voted:	12,50.00	.00	.00	12,50.00	8,50.00	0.00	4,00.00
SB 99	Establishment of Centre of Excellence for Internet of things in Haryana							
Share Central Plan								
DT 51	NA							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
Total(Min):	Voted:	15,50.00	.00	.00	15,50.00	11,50.00	.00	4,00.00
	Charged:	.00	.00	.00	.00	.00	.00	11,50.00
MI 202	Electronics							
SB 87	Subsidy for units set-up under Start-up and IT and ESDM Policy							
State Plan								
DT 51	NA							
	Voted:	.05	.00	.00	.05	.05	0.00	0.00
SB 88	Setting up of Haryana Governance Reforms Authority							

Report on Expenditure of Grant No.-
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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information and Publicity									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	15.63	-15.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	41,49.13	.00	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	64,86.42	.00	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	36,50.00	.00	.00	36,50.00	36,50.00	.00	15.63	36,34.37	.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,45,83.64	.00	.00	5,45,83.64	4,99,89.57	.00	46,09.72	4,99,73.92	8.45
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 06/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	7,58.68	0.00	69.82	7,58.68	8.43
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	7,58.68	.00	69.82	7,58.68	8.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	14.11	0.00	3.14	14.11	18.21
Total(Min):	Voted:	17.25	.00	.00	17.25	14.11	.00	3.14	14.11	18.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	7,72.79	.00	72.96	7,72.79	8.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	29,58.49	0.00	3,39.51	29,58.49	10.29

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,19,45.00	.00	.00	1,19,45.00	1,01,59.14	0.00	17,85.86	1,01,59.14	14.95
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,22.50	.00	.00	4,22.50	3,46.06	0.00	76.44	3,46.06	18.09
Total(Min):	Voted:	1,56,70.50	.00	.00	1,56,70.50	1,34,68.69	.00	22,01.81	1,34,68.69	14.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	6,62.17	0.00	87.83	6,62.17	11.71
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,12.17	.00	87.83	7,12.17	10.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00	-2.91	0.00	2.91	-2.91	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	44.09	0.00	-44.09	44.09	.00

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 96 Debit to Miscellaneous Advance							
Voted:	.00	.00	.00	.00	-.08	0.00	0.08
							-.08
DT 97 Credit to Miscellaneous Advance							
Voted:	.00	.00	.00	.00	.08	0.00	-0.08
							.08
Total(Min): Voted:	.00	.00	.00	.00	41.18	.00	-41.18
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 99 Interest							
State Plan							
DT 98 Punjab Portion							
Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00
							27.35
DT 99 Haryana Portion							
Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00
							12.25
Total(Min): Voted:	39.60	.00	.00	39.60	39.60	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,65,10.10	.00	.00	1,65,10.10	1,42,61.63	.00	22,48.47
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02 West Jamuna Canal Project (Commercial)							
MI 001 Direction and Administration							
SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711							
State Plan							
DT 51 NA							
Voted:	6,84,95.00	.00	.00	6,84,95.00	6,84,95.00	0.00	0.00
							6,84,95.00
SB 88 Pensionary Charges							
State Plan							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	68,62.00	.00	.00	68,62.00	60,87.46	0.00	7,74.54	60,87.46	11.29
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	5,55.00	.00	.00	5,55.00	4,76.98	0.00	78.02	4,76.98	14.06
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	4,85.58	0.00	72.42	4,85.58	12.98
Total(Min):	Voted:	79,75.00	.00	.00	79,75.00	70,50.01	.00	9,24.99	70,50.01	11.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	17,60.00	0.00	1,90.00	17,60.00	9.74
Total(Min):	Voted:	19,50.00	.00	.00	19,50.00	17,60.00	.00	1,90.00	17,60.00	9.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	.00	99,25.00	88,10.02	.00	11,14.98	88,10.02	11.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 93	Chief Engineer									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to khadi and Village Industries board									
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	16,20.00	.00	.00	16,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Grant-in-aid to MEANS Council									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	13,00.00	.00	.00	13,00.00	13,00.00	.00	.00	13,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00

Report on Expenditure of Grant No.-
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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851	Village and Small Industries						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,69,00.40	.00	.00	4,69,00.40	3,85,48.11	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 2852	Industries						
SM 80	General						
MI 001	Direction and Administration						
SB 84	Establishment of the MSME Department Allotted to Plan Scheme						
State Plan							
DT 98	Establishment Expenses						
	Voted:	42.00	.00	.00	42.00	34.85	0.00
SB 85	Establishment and Administration MSME Field Office						
State Plan							
DT 51	NA						
	Voted:	14,30.00	.00	.00	14,30.00	12,95.93	0.00
SB 86	Establishment and Administration of MSME (Headquarter)						
State Plan							
DT 51	NA						
	Voted:	10,63.00	.00	.00	10,63.00	9,85.47	0.00
SB 89	Establishment of the Industries Department allocated to Plan Schemes						
State Plan							
DT 98	Establishment Expenses						
	Voted:	5,00.00	.00	.00	5,00.00	4,65.93	0.00
SB 98	Establishment and Administration (Field Offices)						
State Plan							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,84.48	0.00	1,15.52	8,84.48	11.55
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	8,84.48	.00	1,15.52	8,84.48	11.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-7.08	0.00	7.08	-7.08	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
MI 800	Other Expenditure									
SB 99	Saraswati River Heritage Development programme									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,93.70	0.00	6.30	49,93.70	.13
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	49,93.70	.00	6.30	49,93.70	.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	49,93.70	.00	6.30	49,93.70	.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investigation in Public Sector and Other Undertakings									
SB 97	CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB)									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,80,71.77	0.00	19,28.23	1,80,71.77	9.64
SB 98	Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted:	7,00,00.00	.00	.00	7,00,00.00	6,80,71.77	.00	19,28.23	6,80,71.77	2.75

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700	Capital Outlay on Major Irrigation						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,00.00	.00	.00	7,75,00.00	7,55,71.77	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,48,72.00	.00	.00	18,48,72.00	17,85,43.62	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4701	Capital Outlay on Medium Irrigation						
SM 06	New Minor for Equitable distribution of water						
MI 001	Direction and Administration						
SB 88	Pensionary Charges						
State Plan							
DT 51	NA						
	Voted:	2.00	.00	.00	2.00	2.00	0.00
SB 89	Special Revenue						
State Plan							
DT 51	NA						
	Voted:	80.00	.00	.00	80.00	80.00	0.00
SB 91	Executive Engineer						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00
SB 92	Superintending Engineer						
State Plan							
DT 51	NA						
	Voted:	35.00	.00	.00	35.00	35.00	0.00
SB 93	Chief Engineer						
State Plan							

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted:	6,95.00	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,04.61	0.00	95.39	7,04.61	11.92
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,04.61	.00	95.39	7,04.61	11.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Annuity of Land										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,31.21	0.00	68.79	9,31.21	6.88
SB 98 Construction of Canal-Construction of New Minor										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,20.00	0.00	80.00	9,20.00	8.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	18,51.21	.00	1,48.79	18,51.21	7.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	34,95.00	.00	.00	34,95.00	32,50.81	.00	2,44.19	32,50.81	6.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Improvement of old/ existing channels under NABARD									
MI 001	Direction and Adminstration									
SB 88 Pensionary Charges										

Report on Expenditure of Grant No.-

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

For The Month Of : 06/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4851	Capital Outlay on Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	14,97.66	0.00	2.34	14,97.66	.16
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	19,97.66	.00	2.34	19,97.66	.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	19,97.66	.00	2.34	19,97.66	.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01 Investments in Industrial Financial Institutions										
MI 190 Investments in Public sector and other undertakings										
SB 80 Share Capital to HSIIDC										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600 Other Services										
SB 98 Setting up of Science Centre at Ambala Cantt										
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Setting up of Science City at Sonipat										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 06/2022 (N)
Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425 Capital Outlay on other Scientific and Environmental Research										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,19,49.60	.00	.00	42,19,49.60	40,76,21.00	.00	1,45,45.65	40,74,03.95	3.45
	Charged:	60,00.00	.00	.00	60,00.00	59,16.36	.00	83.64	59,16.36	1.39
Total(Grant):	Voted:	1,52,88,91.63	.00	.00	1,52,88,91.63	1,48,69,23.70	.00	4,21,84.98	1,48,67,06.65	2.76
	Charged:	60,01.00	.00	.00	60,01.00	59,17.36	.00	83.64	59,17.36	1.39

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Revenue												
MH 2215	Water Supply and Sanitation											
State Plan												
DT 98	Establishment Expenses											
	Voted:	27,88.00	.00	.00	27,88.00	24,02.76	0.00	3,85.24	24,02.76	13.82		
Total(Min):	Voted:	9,33,50.50	.00	.00	9,33,50.50	8,10,18.47	.00	1,23,32.03	8,10,18.47	13.21		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MI 003	Training											
SB 99 Information Education Communication Activities												
State Plan												
DT 51	Na											
	Voted:	1,58.00	.00	.00	1,58.00	1,29.10	0.00	28.90	1,29.10	18.29		
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	1,29.10	.00	28.90	1,29.10	18.29		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MI 101	Urban water Supply Programmes											
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department												
State Plan												
DT 51	NA											
	Voted:	6,00.00	.00	.00	6,00.00	5,83.71	0.00	16.29	5,83.71	2.71		
SB 96 Operation and Maintenance of urban strom water drainage works												
State Plan												
DT 51	NA											
	Voted:	7,00.00	.00	.00	7,00.00	6,97.47	0.00	2.53	6,97.47	.36		
SB 99 Maintenance of Urban Water Supply and Sewerage												
State Plan												
DT 97	Canal Water Charges											
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00		

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	56,18.02	0.00	10,53.68	56,18.02	15.79
SB 96	Local Bodies Directorate									
State Plan										
DT 98	Establishment Expenses									
	Voted:	14,20.35	.00	.00	14,20.35	12,01.30	0.00	2,19.05	12,01.30	15.42
SB 97	Local Bodies (Elections)									
State Plan										
DT 51	Na									
	Voted:	69.36	.00	.00	69.36	60.94	0.00	8.42	60.94	12.14
SB 98	Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)									
State Plan										
DT 51	Na									
	Voted:	2,39.10	.00	.00	2,39.10	1,96.51	0.00	42.59	1,96.51	17.81
SB 99	Town & Country Planning (Headquarter Staff)									
State Plan										
DT 51	Na									
	Voted:	13,61.90	.00	.00	13,61.90	11,52.29	0.00	2,09.61	11,52.29	15.39
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	1,11,91.72	.00	17,48.49	1,11,91.72	13.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99	Trainning Plan for Councilor									
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	10,23,16.00	.00	.00	10,23,16.00	10,12,62.58	.00	10,53.42	10,12,62.58	1.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Lively hood Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	35,50.55	0.00	1,04,49.45	35,50.55	74.64
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,47.40	0.00	3,52.60	4,47.40	44.08
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Integrated Waste Land Development Management Project										
Share Central Plan										
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	88.90	0.00	1,51.10	88.90	62.96
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	.00	.00	32,00.00	26,96.30	.00	5,03.70	26,96.30	15.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									
SB 96 START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)										
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,29.04	0.00	20.96	3,29.04	5.99
SB 90	Scheme assistance of Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitation under Swachh Bharat Mission (Gramin)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State Plan										
DT 99	Normal Plan									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94	Haryana Gramin Vikas Yojana (HGVY)									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)									
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.77	0.00	0.23	.77	23.38
Total(Min):	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,57,32.05	.00	12,68.95	1,57,32.05	7.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,97,86.90	0.00	4,65.10	2,98,26.90	1.54
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,97,86.90	.00	4,65.10	2,98,26.90	1.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99	Scheme for Honorarium to the Village Chowkidars									
State Plan										
DT 51	NA									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	86,05.27	0.00	48,94.73	86,05.27	36.26
Total(Min):	Voted:	1,35,00.00	.00	.00	1,35,00.00	86,05.27	.00	48,94.73	86,05.27	36.26

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,13,49.08	0.00	36,50.92	2,13,49.08	14.60
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	4,43,50.08	.00	36,50.92	4,43,50.08	7.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,26,26.00	.00	.00	34,26,26.00	32,74,02.08	.00	1,51,83.92	32,74,42.08	4.43
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
MH 2553	MPs Local Area Development Scheme									
MI 101	Assistance to District Rural Development Agencies									
SB 98	Saansad Adarsh Gram Yojana (SAGY)									
Full Central Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Capital												
MH 4215	Capital Outlay on Water Supply and Sanitation											
State Plan												
DT 99	Augmentation Water Supply											
	Voted:	1,25,52.00	.00	.00	1,25,52.00	1,09,65.39	0.00	15,86.61	1,09,65.39	12.64		
Total(Min):	Voted:	1,40,52.00	.00	.00	1,40,52.00	1,23,89.86	.00	16,62.14	1,23,89.86	11.83		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MI 102	Rural Water Supply											
SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works												
State Plan												
DT 51	NA											
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00		
SB 93 Rural Water Supply												
State Plan												
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village											
	Voted:	25,00.00	.00	.00	25,00.00	23,57.56	0.00	1,42.44	23,57.56	5.70		
DT 93	NABARD											
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,96,63.75	0.00	3,36.25	1,96,63.75	1.68		
DT 94	Augmentation Water Supply											
	Voted:	1,24,00.00	.00	.00	1,24,00.00	1,09,06.45	0.00	14,93.55	1,09,06.45	12.04		
SB 96 Desert Development Programme-												
Share Central Plan												
DT 51	Na											
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00		
SB 98 Accelerated Rural Water Supply												
Share Central Plan												

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,02,79.90	0.00	1,27,20.10	3,02,79.90	29.58
State Plan										
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	0.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	0.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00	-5.89	0.00	5.89	-5.89	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	7,31,57.90	.00	1,47,92.10	7,31,57.90	16.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	30,92.94	0.00	5,07.06	30,92.94	14.09
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	49,15.44	0.00	84.56	49,15.44	1.69

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	0.00	95.43	14,04.57	6.36	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	14,04.45	.00	95.43	14,04.57	6.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	2,13,10.75	.00	21,86.50	2,13,13.50	9.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	18,28,52.00	.00	.00	18,28,52.00	16,34,79.21	.00	1,93,68.22	16,34,83.78	10.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SB 89	Mangal Nagar Vikas Yojana									
Share Central Plan										
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4515	Capital Outlay on other Rural Development Programmes									
MI 101	Panchayati Raj									
SB 96	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION									
State Plan										
DT 51	NA									
	Voted:	8,20,00.00	.00	.00	8,20,00.00	0.00	0.00	8,20,00.00	.00	
SB 97	Haryana Gramin Vikas Yojana (HGVY)									
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4515	Capital Outlay on other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,99,53.82	0.00	46.18	4,99,53.82	.09
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	6,90,00.00	.00	.00	6,90,00.00	6,86,57.32	0.00	3,42.68	6,86,57.32	.50
SB 99	Deenbandhu Haryana Gram Uday Yojana									
Share Central Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,85,71.14	0.00	14,28.86	1,85,71.14	7.14
Total(Min):	Voted:	22,10,00.00	.00	.00	22,10,00.00	13,71,82.28	.00	18,17.72	21,91,82.28	.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Rural Development									
SB 99	Irrigation Efficiency Scheme under NABARD for development works									
State Plan										
DT 51	NA									
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,76,02.56	0.00	4,17.44	1,76,02.56	2.32
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,76,02.56	.00	4,17.44	1,76,02.56	2.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 99	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)									
State Plan										
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	0.00	0.00	0.00	2,10,00.00	.00
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	0.00	.00	.00	2,10,00.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4515	Capital Outlay on other Rural Development Programmes						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	26,00,20.00	.00	.00	26,00,20.00	15,47,84.84	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flood Control projects						
SM 01	Flood Control						
MI 201	Drainage and Flood Control Project						
SB 98	Urban Storm Water Drainage Work						
State Plan							
DT 51	NA						
	Voted:	40,00.00	.00	.00	40,00.00	0.00	0.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	2,13,16.16	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	3,80,14.81	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	3,80,14.81	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	54,83,72.00	.00	.00	54,83,72.00	41,98,58.28	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,53,08,26.91	.00	.00	1,53,08,26.91	1,15,10,85.46	.00
	Charged:	40.00	.00	.00	40.00	40.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6003	Internal Debt of the State Government									
MI 107	Loans from the State Bank of India and other Banks									
SB 99	Loans from the SBI and other Banks									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-13,00,00.00	0.00	13,00,00.00	-13,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-13,00,00.00	.00	13,00,00.00	-13,00,00.00	.00
MI 108	Loans from National Co-operative Development Corporation									
SB 99	Loans from National Co-operative Development Corporation									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-20,00,00.00	0.00	20,00,00.00	-20,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-20,00,00.00	.00	20,00,00.00	-20,00,00.00	.00
MI 109	Loans from other Institutions									
SB 96	Loans from NCRPB (Public Health)									
Not Applicable										
DT 51	Na									
	Charged:	.00	.00	.00	.00	-92.56	0.00	92.56	-92.56	.00
SB 97	Loans from NCRPB for upgradation of roads (B&R)									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13,99.53	0.00	13,99.53	-13,99.53	.00
Total(Min):	Voted:	.00	.00	.00	.00	-13,99.53	.00	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	-92.56	.00	92.56	-92.56	.00
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									

Report on Expenditure of Grant No.- NA
For The Month Of : 06/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6003	Internal Debt of the State Government									
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-97,34.70	0.00	97,34.70	-97,34.70	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-97,34.70	.00	97,34.70	-97,34.70	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-13,99.53	.00	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	-33,98,27.26	.00	33,98,27.26	-33,98,27.26	.00
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 99	Block Loans									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-9.09	0.00	9.09	-9.09	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1,89.73	0.00	1,89.73	-1,89.73	.00
Total(Min):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73	-1,89.73	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6217	Loans for Urban Development							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-1,89.73	.00	1,89.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc							
MI 201	House Building Advances							
SB 51	Na							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-.34	0.00	0.34
SB 99	HBA Advances to Government Servants other than All India Services officers							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-.81	0.00	0.81
Total(Min):	Voted:	.00	.00	.00	.00	9,98.85	.00	1.15
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances							
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-.01	0.00	0.01
Total(Min):	Voted:	.00	.00	.00	.00	4,83.80	.00	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Advances							
SB 96	Payment / Recovery towards default amount							
Not Applicable								

Report on Expenditure of Grant No.- NA
For The Month Of : 06/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.58	0.00	1.58	-1.58	.00
SB 97	Advances for Celebration of marriages									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.19	0.00	0.19	-.19	.00
	Charged:	.00	.00	.00	.00	-3.22	0.00	3.22	-3.22	.00
SB 98	Festival Advances									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,02.40	0.00	7,02.40	-7,02.40	.00
	Charged:	.00	.00	.00	.00	-6,70.55	0.00	6,70.55	-6,70.55	.00
SB 99	Advances for purchase of Foodgrains									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-24,33.46	0.00	24,33.46	-24,33.46	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,00,24.27	.00	31,37.62	-31,37.62	.00
	Charged:	.00	.00	.00	.00	-9,55.37	.00	9,55.37	-9,55.37	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,15,06.93	.00	31,38.78	-31,38.78	.00
	Charged:	.00	.00	.00	.00	-9,55.37	.00	9,55.37	-9,55.37	.00
Total Capital:	Voted:	.00	.00	.00	.00	-47,28.05	.00	47,28.04	-47,28.04	.00
	Charged:	.00	.00	.00	.00	-34,07,91.72	.00	34,07,91.72	-34,07,91.72	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-47,28.05	.00	47,28.04	-47,28.04	.00
	Charged:	.00	.00	.00	.00	-34,07,91.72	.00	34,07,91.72	-34,07,91.72	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.
