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Report on Expenditure of Grant No.-01 Vidhan Sabha

06/2022

(N)

For The Month Of : Government of Haryana %age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -3.32 0.00 3.32 -3.32 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 3,40.00 0.00 .00 Voted: 0.00 3,40.00 Establishment SB 99 State Plan DT 51 Na .00 Voted: 23,00.00 .00 23,00.00 20,27.20 0.00 2,72.80 20,27.20 11.86 83.00 .00 77.11 7.09 Charged: .00 83.00 0.00 77.11 5.89 26,40.00 .00 26,40.00 23,63.88 .00 2,76.12 23,63.88 10.46 Voted: .00 Total(Min): 83.00 .00 83.00 77.11 .00 Charged: .00 5.89 77.11 7.09 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

SB 99 Establishment

REPORT ID=CBDR02001B

.00

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.00

.00

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.00

.00

.00

Voted:

Voted:

Charged:

Charged:

Total Revenue:

Total(Grant):

83.00

83.00

87,77.00

87,77.00

Run Date: 25/07/2022 Page No: 2

.00

.00

.00

.00

Report on Expenditure of Grant No.-

01 Vidhan Sabha

5.89

5.89

11,37.24

11,37.24

77.11

77.11

12.96

7.09

12.96

7.09

76,39.76

76,39.76

					For The Month Of Government of Ha	aryana	(N)	Iuliali Sabila		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011 State P	Revenue Parliament/State/Union lan	Territory Legislature	es							
DT 98	Establishment Expenses Voted:	60,87.00	.00	.00	60,87.00	52,25.87	0.00	8,61.13	52,25.87	14.15
Total(Min):	Voted: Charged:	61,37.00	.00	.00	61,37.00	52,75.87 .00	.00	8,61.13 .00	52,75.87 .00	14.03
Total(SM):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	76,39.76 77.11	.00	11,37.24 5.89	76,39.76 77.11	12.96 .07
Total(Mjr):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	76,39.76 77.11	.00	11,37.24 5.89	76,39.76 77.11	12.96 7.09

77.11

77.11

76,39.75

76,39.75

83.00

83.00

87,77.00

87,77.00

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories Governor /Administrator of Union Territories SM 03 MI 090 Secretariat SB 97 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV) State Plan DT 51 NA 10.00 10.00 .00 Charged: .00 .00 10.00 0.00 .00 10.00 Secretariat Staff of the Governor State Plan DT 98 Establishment Expenses 11,01.00 10,31.53 6.31 Charged: .00 .00 11,01.00 0.00 69.47 10,31.53 .00 .00 .00 .00 Total(Min): .00 .00 .00 .00 .00 Voted: Charged: 11,11.00 .00 .00 11,11.00 10,41.53 .00 69.47 10,41.53 6.25 MI 101 Emoluments and allowances of the Governor /Administrator of Union Territories SB 99 Salary of Governor State Plan DT 51 Na Charged: 42.00 16.67 .00 .00 42.00 35.00 0.00 7.00 35.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 42.00 .00 .00 42.00 35.00 .00 7.00 Charged: 35.00 16.67 MI 102 Discretionary Grants SB 99 Discretionary Grant State Plan DT 51 Na 6,00.00 5,04.00 16.00 Charged: .00 .00 6,00.00 0.00 96.00 5,04.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): .00 Voted: .00 .00 .00 96.00 Charged: 6,00.00 6,00.00 5,04.00 5,04.00 16.00 MI 103 Household Establishment

Government of Haryana

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers For The Month Of : 06/2022 (N)

(2) (3) (4) (5)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President Military Secretary and h	/ Governor, Admini								
State P	lan									
DT 51										
	Charged:	3,56.00	.00	.00	3,56.00	3,14.80	0.00	41.20	3,14.80	11.57
Total(Min): MI 105	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 3,14.80	.00	.00 41.20	.00 3,14.80	.00 11.57
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51										
	Charged:	94.98	.00	.00	94.98	85.75	0.00	9.23	85.75	9.72
Total(Min): MI 106	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 85.75	.00	.00 9.23	.00 85.75	.00 9.72
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	13.64	0.00	4.36	13.64	24.21
Total(Min):	Voted: Charged:	.00 18.00	.00	.00	.00 18.00	.00 13.64	.00	.00 4.36	.00 13.64	.00 24.21
MI 107	Expenditure from Contrac									
SB 99	Maintenance of Motor Car	s for Governor								
State P	lan									
DT 51		10.00	0.0	0.0	10.00	0.26	2.22			7.45
	Charged:	10.00	.00	.00	10.00	9.26	0.00	.74	9.26	7.45
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00	.00 9.26	.00	.00 .74	.00 9.26	.00 7.45

For The Month Of:

06/2022 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories MI 108 Tour Expenses SB 99 Travelling Expenses State Plan DT 51 Na 14.00 8.09 12.87 .00 .00 14.00 0.00 Charged: 1.13 12.87 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 14.00 .00 .00 14.00 .00 Charged: 12.87 1.13 12.87 8.09 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 22,45.98 22,45.98 .00 .00 20,16.84 .00 2,29.14 20,16.84 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 Voted: .00 .00 .00 .00 .00 20,16.84 .00 2,29.14 10.20 Charged: 22,45.98 22,45.98 20,16.84 MH 2013 Council of Ministers Salary of Ministers and Deputy Ministers MI 101 SB 51 Na State Plan DT 51 Na 2,30.00 .00 0.00 Voted: .00 2,30.00 2,11.08 18.92 8.23 2,11.08 2,30.00 .00 .00 2,30.00 2,11.08 .00 18.92 2,11.08 8.23 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sumptuary and other Allowances SB 51 Na State Plan DT 51 Na 65.00 .00 .00 65.00 0.00 16.31 Voted: 54.40 10.60 54.40 65.00 .00 .00 65.00 54.40 10.60 54.40 16.31 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Discretionary grant by Ministers MI 105

State Plan

SB 51 Na

For The Month Of : 06/2022 (N)

Government of Haryana

						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers									
State P	lan									
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,24,97.42	0.00	3,52.58	1,24,97.42	2.74
Total(Min):	Voted: Charged:	1,28,50.00	.00	.00	1,28,50.00	1,24,97.42 .00	.00	3,52.58	1,24,97.42	2.74
MI 108	Tour Expenses	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	No									
D1 51	Voted:	1,10.00	.00	.00	1,10.00	99.30	0.00	10.70	99.30	9.73
Total(Min):		1,10.00	.00	.00	1,10.00	99.30	.00	10.70	99.30	9.73
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
		1 (27.0) 5 997 91		. 17' 1						
SB 97	Performance Linked Out	clay (PLO) of CSE - Ch	iei Secretariat Es	tablishment (CS	SE-PLO-REV)					
	,									
State P	ıan									
DT 51		50.00	.00	0.0	F0 00	F0 00	0.00	0.00	50.00	.00
	Voted:	30.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehicl	e and running of Mini	sters Car Section							
State P	lan									
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	19,14.76	0.00	2,23.24	19,14.76	10.44
GD 00	Maintanana an tha Min		66i							
SB 99	Maintenance of the Mir	nisters residences / o	IIICES							
Ct-t- D	lan									
State P										
DT 51		31,23.00	.00	0.0	21 22 00	25 72 04	0.00	F F0 06	25 52 24	17 61
	Voted:	31,23.00	.00	.00	31,23.00	25,72.04	0.00	5,50.96	25,72.04	17.64

53,11.00

.00

45,36.80

.00

7,74.20

14.58

45,36.80

.00

53,11.00

Total(Min):

Voted:

Run Date: 25/07/2022 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

06/2022 (N) For The Month Of :

Government of Haryana

					Government of F	_				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministe	ers								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,73,99.00	.00	11,67.00	1,73,99.00	6.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	1,85,66.00	.00	.00	1,85,66.00	1,73,99.00	.00	11,67.00	1,73,99.00	6.29
1	Charged:	22,45.98	.00	.00	22,45.98	20,16.85	.00	2,29.14	20,16.84	10.20
Total(Grant)	: Voted:	1,85,66.00	.00	.00	1,85,66.00	1,73,99.00	.00	11,67.00	1,73,99.00	6.29
1	Charged:	22,45.98	.00	.00	22,45.98	20,16.85	.00	2,29.14	20,16.84	10.20

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015 MI 101 SB 98	Revenue Elections Election Commission									
State 1	Plan									
DT 51	Na Voted:	16,16.00	.00	.00	16,16.00	15,93.09	0.00	22.91	15,93.09	1.42
SB 99	Head Quarter Staff for	r conduct of Panchaya	at Elections							
State 1	Plan									
DT 51	Na Voted:	38,59.30	.00	.00	38,59.30	37,26.81	0.00	1,32.49	37,26.81	3.43
Total(Min):	Voted: Charged: Electoral Officers	54,75.30 .00	.00	.00	54,75.30 .00	53,19.90 .00	.00	1,55.40 .00	53,19.90 .00	2.84
SB 98	District staff									
State 1	Na									
SB 99	Voted: Headquarter Staff	14,33.00	.00	.00	14,33.00	12,33.86	0.00	1,99.14	12,33.86	13.90
State 1	Plan									
DT 51	Na Voted:	5,84.10	.00	.00	5,84.10	5,21.68	0.00	62.42	5,21.68	10.69
Total(Min):	Charged:	20,17.10 .00 of Electoral rolls	.00	.00	20,17.10	17,55.55 .00	.00	2,61.55	17,55.55 .00	12.97
SB 98	Printing of Electoral I	Rolls								

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For The Month Of : 06/2022 (N)

03 General Administration/Elections

					Government of Ha		, ,			
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
МН 2015	Revenue Elections									
State P	lan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,44.05	0.00	5.95	1,44.05	3.97
SB 99	Preparation of Ele	ectoral Rolls								
State P	lan									
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	27,48.92	0.00	2,46.58	27,48.92	8.23
Total(Min):	Charged:	31,45.50	.00	.00	31,45.50	28,92.96 .00	.00	2,52.54	28,92.96 .00	8.03
MI 104	Charges for conduct Legislative Assembl	t of elections for Lok S lies wh	abha and State/Un	ion Territory						
SB 99	Charges for conduct	of Elections for Lok Sak	oha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
State P	lan									
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
	Voccu	_,_,		.00	2.00	2.00	0.00	0.00	2.00	
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for conduct	.00 t of elections to Parliam	.00 ent	.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	lan									
DT 51										
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	lan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

For The Month Of: 06/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2015 Elections 2,41.00 .00 2,41.00 2,41.00 .00 .00 2,41.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 106 Charges for conduct of elections to State/Union Territory Legislature SB 98 Bye Elections State Plan DT 51 Na .00 13.47 2,50.00 .00 0.00 Voted: 2,50.00 2,16.31 33.69 2,16.31 SB 99 General Elections State Plan DT 51 Na 77.00 .00 .00 77.00 77.00 0.00 .00 Voted: 0.00 77.00 3,27.00 .00 Total(Min): Voted: .00 .00 3,27.00 2,93.31 33.69 2,93.31 10.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Issue of Photo Identity-Cards to Voters SB 51 Na State Plan DT 51 Na 81.00 .00 .00 81.00 81.00 0.00 .00 Voted: 0.00 81.00 81.00 .00 81.00 81.00 .00 .00 81.00 .00 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Electronic Voting Machines SB 99 Maintenance of Electronic Voting Machines State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00

.00

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.00

Charged:

For The Month Of : 06/2022 (N)

Government of Haryana

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
Total(Mjr): MH 2051	Voted: Charged: Public Service Comm	1,13,38.90 .00	.00	.00	1,13,38.90	1,06,35.73	.00	7,03.17	1,06,35.73 .00	6.20
MI 102	State Public Servi									
SB 99	Establishment									
State F	Plan									
DT 98	Establishment Exper	nses								
	Charged:	50,35.00	.00	.00	50,35.00	48,56.63	0.00	1,78.37	48,56.63	3.54
Total(Min): MI 103	Voted: Charged: Staff Selection Co	.00 50,35.00	.00	.00	.00 50,35.00	.00 48,56.63	.00	.00 1,78.37	.00 48,56.63	.00 3.54
SB 99	Establishment	Juliu 1881011								
State F	Plan									
DT 51	Na									
	Voted:	1,52,47.50	.00	.00	1,52,47.50	1,25,61.47	0.00	26,86.03	1,25,61.47	17.62
Total(Min):	Voted: Charged:	1,52,47.50	.00	.00	1,52,47.50 .00	1,25,61.47 .00	.00	26,86.03 .00	1,25,61.47 .00	17.62 .00
Total(Mjr): MH 2052	Voted: Charged: Secretariat-General	1,52,47.50 50,35.00 Services	.00	.00	1,52,47.50 50,35.00	1,25,61.47 48,56.63	.00	26,86.03 1,78.37	1,25,61.47 48,56.63	17.62 3.54
MI 090	Secretariat									
SB 88	Citizen Resources	information Department (1	Nagrik Sansadhan Su	uchna Vibhag)						
State F	Plan									
DT 51	NA Voted:	15,50.00	.00	.00	15,50.00	14,09.03	0.00	1,40.97	14,09.03	9.09
CD OO	Establishment of D	Congression Cook	noration							

SB 89 Establishment of Department of Foreign Cooperation

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

03 General Administration/Elections

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi									
State :	Plan									
DT 51	NA Voted:	4,87.00	.00	.00	4,87.00	4,71.55	0.00	15.45	4,71.55	3.17
SB 90	Performance Linked Outla	ay (PLO) for Chief S	Secretary Office /	Establishment (CSE-PLO-REV)					
State :	Plan									
DT 51	NA Voted: Charged:	2,00.00	.00	.00	2,00.00 2,00.00	2,00.00 2,00.00	0.00	0.00	2,00.00 2,00.00	.00
SB 91								.00	2700.00	
State :	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Conduct of Examinations	for various Departm	ments(Secretariat)							
State :	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 95	Law Department									
State :	Plan									
DT 98	Establishment Expenses Voted:	9,38.50	.00	.00	9,38.50	8,11.95	0.00	1,26.55	8,11.95	13.48
SB 96	Maintenance of V.I.P's	Aircraft								
State :	Plan									
DT 51	Na Voted:	18,25.30	.00	.00	18,25.30	16,65.07	0.00	1,60.23	16,65.07	8.78
CD 07	Lome Department									

SB 97 Home Department

For The Month Of: 06/2022 (N)

					For The Month (Haryana	(5) (6) (7) 89.91 0.00 1,00.09 7,89.91 38.26 0.00 2,03.74 12,38.26 20.50 0.00 46.00 3,20.50 90.12 0.00 18,02.88 1.18,90.12 26.40 0.00 25,95.90 1,88,26.40 20.00 0.00 0.00 5,00.00			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General	Services								
State 1	Plan									
DT 51	Na Voted:	8,90.00	.00	.00	8,90.00	7,89.91	0.00	1,00.09	7,89.91	11.25
SB 98	Finance Department									
State 1	Plan									
DT 51	Na Voted:	14,42.00	.00	.00	14,42.00	12,38.26	0.00	2,03.74	12,38.26	14.13
SB 99	Chief Secretary									
State 1	Plan									
DT 97	Establishment Expens	ses of Haryana Bhawan, Ne	ew Delhi							
	Voted:	3,66.50	.00	.00	3,66.50	3,20.50	0.00	46.00	3,20.50	12.55
DT 98	Establishment Expen	nses								
	Voted:	1,36,93.00	.00	.00	1,36,93.00	1,18,90.12	0.00	18,02.88	1,18,90.12	13.17
Total(Min): MI 190	Charged:	2,14,22.30 2,00.00 ic Sector and Other Unde	.00 .00	.00	2,14,22.30 2,00.00	1,88,26.40 2,00.00				12.12
SB 96		information System of Har		SHYA)						
State 1	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Appli	cation Centre (HARSAC)								
State 1	Plan									
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	3,85.27	0.00	7,68.73	3,85.27	66.61
SB 98	Natural Resources D	oata Management System (1	NRDMS)							

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State F	Revenue Secretariat-General									
DT 51	NA	44.00	0.0							15.00
GD 00	Voted:	44.00	.00	.00	44.00	37.36	0.00	6.64	37.36	15.09
SB 99	Authority for Citiz	zen Resources Information	Depository (ACRID))						
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loan	51,98.00 .00	.00	.00	51,98.00 .00	44,22.63	.00	7,75.37 .00	44,22.63	14.92
SB 51		5 WITCOM OIL								
State I	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted: Charged:	2,66,20.31 2,00.00	.00	.00	2,66,20.31 2,00.00	2,73,08.22 2,00.00	.00	33,71.27	2,32,49.04 2,00.00	12.66 .00
MH 2062 MI 104	Vigilance Commission	on of State / UT								
SB 98	Enquiry Officer, Vi	igilance								
State I	Plan									
DT 51		1 26 47	0.0	22	1 26 45	1 00 50	0.00			11 60
	Voted:	1,36.47	.00	.00	1,36.47	1,20.52	0.00	15.95	1,20.52	11.69
SB 99	Srengthening of Pla	anning Machinery								

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 0.00 19.81 51,78.00 41,52.36 10,25.64 41,52.36 53,14.47 .00 42,72.88 .00 10,41.59 42,72.88 19.60 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 10,41.59 19.60 Total(Mjr): 42,72.88 Voted: 53,14.47 53,14.47 42,72.88 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 0.00 .00 Voted: .00 80,01.00 80,01.00 0.00 80,01.00 80,51.00 .00 80,51.00 80,51.00 80,51.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,34.93 0.00 5.07 1,34.93 3.62 SB 96 Haryana Human Rights Commission

For The Month Of : 06/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 8,20.00 .00 0.00 .00 .00 8,20.00 Voted: 8,20.00 0.00 8,20.00 SB 97 Enquiry Commission State Plan DT 93 Claim Commissioner, Haryana Voted: 51.00 .00 .00 51.00 48.34 0.00 2.66 48.34 5.22 SB 98 Lok Ayukt In the Haryana State State Plan Establishment Expenses DT 98 6,45.00 .00 10.84 Voted: .00 6,45.00 5,75.09 0.00 69.91 5,75.09 DT 99 Information Technology 5.00 .00 Voted: .00 5.00 4.92 0.00 1.62 0.08 4.92 16,61.00 .00 16,61.00 15,83.28 .00 77.72 15,83.28 4.68 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 115 Guest Houses, Government Hostels etc. SB 79 PWD (B&R) Rest House Panchkula State Plan DT 51 NA 4,03.60 .00 .00 0.00 .00 Voted: 4,03.60 4,03.60 0.00 4,03.60 SB 80 PWD (B&R) Rest House Gurugram State Plan DT 51 NA 3,75.00 .00 0.00 .00 Voted: .00 3,75.00 3,75.00 0.00 3,75.00

SB 81 State Guest House Chankya Puri New Delhi

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

06/2022

(N)

Run Date: 25/07/2022 Page No: 17 17 03 General Administration/Elections

					dovernment of na					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070	Revenue Other Administrative Servic									
DT 51		1,07.00	.00	.00	1,07.00	96.03	0.00	10.97	96.03	10.25
SB 82	New Sectt. Canteen Sector-	-17, Chandigarh								
State :	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	3,36.44	0.00	47.16	3,36.44	12.29
SB 88	Expenditure on running Sha	akti Bhawan Canteen	Panchkula							
State :	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,47.52	0.00	17.48	1,47.52	10.60
SB 92	Expenditure on running Vid	lhan Sabha Canteen								
State :	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	1,49.18	0.00	27.42	1,49.18	15.53
SB 93	Expenditure on running of	Civil Secretariat ('anteen							
State :	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	3,66.45	0.00	64.55	3,66.45	14.98
SB 94	Hospitality Organisation									
State :	Plan									
DT 98	Establishment Expenses Voted:	2,03.50	.00	.00	2,03.50	1,82.20	0.00	21.30	1,82.20	10.46
SB 95	Expenditure on various Com	mittee meetings								

For The Month Of: 06/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 0.00 .00 .00 2,00.00 Voted: 2,00.00 0.00 2,00.00 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na Voted: 4,72.00 .00 .00 4,72.00 4,19.53 0.00 52.47 4,19.53 11.12 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 13.71 Voted: .00 4,12.50 3,55.96 0.00 56.54 3,55.96 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 .00 0.00 14.85 Voted: 8,97.50 7,64.26 1,33.24 7,64.26 42,27.30 .00 42,27.30 37,96.17 .00 4,31.13 37,96.17 10.20 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 Voted: .00 3,50.00 .00 3,50.00 0.00 3,50.00 .00 3,50.00 3,50.00 3,50.00 .00 .00 3,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

SB 93 Haryana Right to Service Commission

For The Month Of: 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative									
State P	lan									
DT 51	NA Voted:	2,64.50	.00	.00	2,64.50	2,36.95	0.00	27.55	2,36.95	10.42
SB 96	State Information	Commission Haryana.								
State P	lan									
DT 98	Establishment Expen Voted:	nses 17,61.00	.00	.00	17,61.00	16,27.27	0.00	1,33.73	16,27.27	7.59
Total(Min):	Voted: Charged:	20,25.50 .00	.00	.00	20,25.50	22,65.82	.00	1,61.28 .00	18,64.22 .00	7.96 .00
Total(Mjr): MH 2251	Voted: Charged: Secretariat-Social:	1,63,14.80 .00 Services	.00	.00	1,63,14.80	2,66,96.75 .00	.00	6,70.13	1,56,44.67 .00	4.11
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	lan									
DT 51		11 50 00	0.0	0.0	11 50 00	0.00.60	0.00	1 65 01	0.00.50	14.20
	Voted:	11,58.00	.00	.00	11,58.00	9,92.69	0.00	1,65.31	9,92.69	14.28
Total(Min):	Charged:	11,58.00	.00	.00	11,58.00	9,92.69	.00	1,65.31	9,92.69	14.28
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Economic	11,58.00 .00 c Services	.00	.00	11,58.00	9,92.69 .00	.00	1,65.31	9,92.69 .00	14.28
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51	Na Voted:	6,16.00	.00	.00	6,16.00	5,43.75	0.00	72.25	5,43.75	11.73
Total(Min):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	5,43.75 .00	.00	72.25 .00	5,43.75 .00	11.73

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

03 General Administration/Elections

					Government or n	ar yana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 3451	Revenue Secretariat-Economic	: Services								
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	35,33.06 .00	.00	72.25 .00	5,43.75 .00	11.73
Total Rever	nue: Voted: Charged: Capital Capital Outlay on Ot	7,66,09.98 52,35.00 Ther Fiscal Services	.00	.00	7,66,09.98 52,35.00	6,79,00.21 50,56.63	.00	87,09.76 1,78.37	6,79,00.22 50,56.63	11.37 3.41
MI 190		lic Sector and Other unde	ertakings							
SB 99	Equity Capital to D	Orone Imaging and Informa	ation Services of I	Haryana Ltd. (DR	IISHYA)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on Pu	10.00 .00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land fo	or Right to Service Commi	ssion							
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 61	Construction of Bui	ilding of Election Depart	ment Haryana							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land an	nd Construction of Buildi	ng for Lokayukt							

SB 62 Purchase of Land and Construction of Building for Lokayukt

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

Run Date: 25/07/2022 Page No: 21 03 General Administration/Elections 00 00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on F										
State Pl	Lan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 69	Construction of of	fice building for State V	igilance Bureau								
State Pl	lan										
DT 51	NA										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 70	Construction of Of	fice Building of Haryana	State Information	Commission							
State Pl	Lan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 72	Scheme for Constru	action of Office building	of State Election	Commission Hary	yana						
State Pl	Lan										
DT 98	Construction of Off	Fice Buillding									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00	
Total(Min):	Voted: Charged:	11,66.00	.00	.00	11,66.00	2,84,79.68 .00	.00	.00	11,66.00	.00	
Total(SM):	Voted: Charged:	11,66.00 .00	.00	.00	11,66.00 .00	3,19,79.68 .00	.00	.00	11,66.00 .00	.00	
Total(Mjr):	Voted: Charged:	11,66.00	.00	.00	11,66.00	19,36,76.13	.00	.00	11,66.00 .00	.00 .00 .00	
Total Capita	al: Voted: Charged:	11,76.00	.00	.00	11,76.00	11,76.00 .00	.00	.00	11,76.00 .00	.00	
Total(Grant)	: Voted: Charged:	7,77,85.98 52,35.00	.00	.00	7,77,85.98 52,35.00	6,90,76.21 50,56.63	.00	87,09.76 1,78.37	6,90,76.22 50,56.63	11.20 3.41	

For The Month Of: 06/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 5.25 77.40 73.33 0.00 Voted: 4.07 73.33 77.40 .00 77.40 73.33 .00 4.07 73.33 5.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 Voted: .00 .00 80.00 76.54 0.00 3.46 4.33 76.54 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1,00.00 98.67 0.00 1.33 Voted: 1.33 98.67 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 0.00 11.20 Voted: .00 4,17,95.30 3,71,14.62 46,80.68 3,71,14.62

SB 99 Headquarter Staff

(2)

Irrecoverable Loans Written Off

Construction of New Patwar Khana

2,69.65

4,22,49.95

.00

.01

.01

.00

35,00.00

35,00.00

4,58,27.36

.00

.00

1.00

.00

.00

1.00

Revenue

Land Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

Other Expenditure

Charged:

Voted:

Voted:

Voted:

Stamps and Registration

Charged:

Charged:

Stamps-Judicial

Cost of Stamps

Voted:

MH 2029

Total(Min):

MI 792

SB 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

SB 97

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 2030

SM 01 MI 101

SB 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

For The Month Of : 06/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) .00 .00 2,69.65 0.00 14.71 2,29.98 39.67 2,29.98 47,25.15 .00 4,22,49.95 3,75,24.80 .00 3,75,24.80 11.18 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .01 .01 0.00 0.00 .00 .01 .00 .01 .01 .00 .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6.82 .00 35,00.00 32,61.45 0.00 2,38.55 32,61.45 .00 35,00.00 32,61.45 .00 2,38.55 32,61.45 6.82 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,58,27.36 4,08,59.59 49,67.77 4,08,59.59 10.84 .00 .00 .00 .00 .00 .00 .00 .00

0.00

0.97

96.66

96.66

.03

.03

.03

For The Month Of :

(N)

06/2022 Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2030 Stamps and Registration 1.00 1.00 .00 .03 .00 .97 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Expenses on Sale of Stamps SB 51 Na State Plan DT 51 Na 1.00 .00 5.00 .00 .95 0.00 Voted: 1.00 0.05 .95 1.00 .00 1.00 .95 .00 .05 .95 5.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .98 Total(SM): Voted: 2.00 .00 2.00 .00 1.02 .98 50.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Stamps-Non-judicial SM 02 MI 001 Direction and Administration SB 99 Checking Staff State Plan DT 5I Na 2,67.60 .00 0.00 16.66 Voted: .00 2,67.60 2,23.02 44.58 2,23.02 2,67.60 .00 2,67.60 2,23.02 .00 44.58 2,23.02 16.66 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 101 Cost of Stamps SB 99 Checking Staff State Plan DT 51 Na 8,00.00 .00 .00 0.00 .00 Voted: 8,00.00 8,00.00 0.00 8,00.00 Total(Min): Voted: 8,00.00 .00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Expenses on Sale of Stamps MI 102 SB 99 Checking Staff

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registrat	ion								
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	-2,90.15	0.00	3,30.15	-2,90.15	8,25.38
Total(Min):	Voted: Charged:	40.00 .00	.00	.00	40.00	-2,90.15 .00	.00	3,30.15 .00	-2,90.15 .00	8,25.38 .00
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60	7,32.86 .00	.00	3,74.74	7,32.86	33.83
SM 03 MI 001	Registration Direction and Admin	nistration								
SB 99	Honoraria to Tehsil	dars,Naib Tehsildars								
State I	Plan									
DT 51	Na Voted:	15.70	.00	.00	15.70	13.04	0.00	2.66	13.04	16.92
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	13.04 .00	.00	2.66	13.04	16.92 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	13.04 .00	.00	2.66	13.04	16.92 .00
Total(Mjr): MH 2039	Voted: Charged: State Excise	11,25.30	.00	.00	11,25.30 .00	7,46.89	.00	3,78.41	7,46.89	33.63 .00
MI 001	Direction and Admin	nistration								
SB 97	Provision for Polic	e Staff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51	Na Voted:	5,20.00	.00	.00	5,20.00	4,87.30	0.00	32.70	4,87.30	6.29
SB 98	Collection charges									
State I	Plan									
DT 51	Na Voted:	59,93.00	.00	.00	59,93.00	50,42.93	0.00	9,50.07	50,42.93	15.85

SB 99 Headquarter Staff (including Excise Bureau)

(2)

61.80

.00

.00

10.00

1,19,87.00

2,00.00

65,30.00

1,87,27.10

.10

.00

65,74.80

65,74.80

Revenue

State Excise

Voted:

Voted:

Voted:

Voted:

Voted:

Headquarter Staff

Tax Research Unit (TRU)

Apna Bill Apna Vikas

Establishment Expenses

Voted:

Voted:

Voted:

Voted:

Collection Charges

Charged:

SB 98 District Staff

Taxes on Sales, Trade etc.

Direction and Administration

Charged:

Charged:

MH 2039

Total(Min):

Total(Mjr):

MH 2040

MI 001

SB 96

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 96

DT 98

Total(Min):

MI 101

State Plan

DT 51 Na

06/2022 (N)

For The Month Of : Government of Haryana (8) (3) (6) (7) (4)(5) .00 .00 0.00 22.28 61.80 48.03 13.77 48.03 .00 55,78.25 9,96.55 55,78.25 15.16 .00 65,74.80 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 9,96.55 15.16 55,78.25 65,74.80 55,78.25 .00 .00 .00 .00 .00 .00 .00 .00 Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) .00 0.00 .00 .00 10.00 10.00 0.00 10.00 .00 0.00 12.62 .00 1,19,87.00 1,04,74.04 15,12.96 1,04,74.04 .00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 .00 .00 .10 .10 0.00 0.00 .10 .00 .00 0.00 8.28 65,30.00 59,89.61 5,40.39 59,89.61 .00 1,87,27.10 .00 10.96 .00 1,66,73.76 20,53.34 1,66,73.76 .00 .00 .00 .00 .00 .00 .00 .00

For The Month Of :

06/2022 (N)

Government of Haryana

					Government of F	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trad	de etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	87,67.00	0.00	15,37.00	87,67.00	14.92
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	87,67.00 .00	.00	15,37.00 .00	87,67.00 .00	14.92 .00
Total(Mjr):		2,90,31.10	.00	.00	2,90,31.10	2,54,40.75	.00	35,90.35 .00	2,54,40.75 .00	12.37
MH 2045	Other Taxes and Duti	ies on Commodities and Se	ervices-							
MI 103	Collection Charges	-Electricity Duty								
SB 99	Electrical Inspecto	orate								
State P	lan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	6,48.37	0.00	1,59.63	6,48.37	19.76
Total(Min):	Voted: Charged:	8,08.00 .00	.00	.00	8,08.00 .00	6,48.37 .00	.00	1,59.63 .00	6,48.37 .00	19.76 .00
MI 104		-Taxes on Goods and Passe		.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
21 01	Voted:	2,47.50	.00	.00	2,47.50	2,12.28	0.00	35.22	2,12.28	14.23
Total(Min):		2,47.50	.00	.00	2,47.50	2,12.28	.00	35.22	2,12.28	14.23
Total(Mjr):	Charged: Voted: Charged:	.00 10,55.50 .00	.00 .00 .00	.00 .00 .00	.00 10,55.50 .00	.00 8,60.65 .00	.00 .00 .00	.00 1,94.85 .00	.00 8,60.65 .00	.00 18.46 .00
MH 2052	Secretariat-General				• • •				.00	
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

For The Month Of : 06/2022 (N)

04 Revenue/Excise and Taxation

					Government of F						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2052	Revenue Secretariat-General Servic							-			
State I	Plan										
DT 51	NA Voted:	53.40	.00	.00	53.40	46.06	0.00	7.34	46.06	13.75	
SB 96	Setting up of Haryana Tax	r Tribunal									
State I	Plan										
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,80.51	0.00	32.99	1,80.51	15.45	
SB 97	Conduct of Examinations f	for various Depart	ments (Revenue)								
State I	Plan										
DT 51	Na Voted:	20.20	.00	.00	20.20	20.15	0.00	0.05	20.15	.23	
SB 98	Rehabilitation										
State I	Plan										
DT 51	Na Voted:	76.85	.00	.00	76.85	63.34	0.00	13.51	63.34	17.58	
SB 99	Revenue Department										
State I	Plan										
DT 98	Establishment Expenses Voted:	43,70.60	.00	.00	43,70.60	37,49.11	0.00	6,21.49	37,49.11	14.22	
Total(Min):		47,34.55	.00	.00	47,34.55	40,59.18	.00	6,75.37	40,59.18	14.26	
Total(Mjr):	Charged: Voted: Charged:	.00 47,34.55 .00	.00 .00 .00	.00 .00 .00	.00 47,34.55 .00	.00 2,73,08.22 2,00.00	.00 .00 .00	.00 6,75.37 .00	.00 40,59.18 .00	.00 14.26 .00	
MH 2053	District Administration District Establishments										
MI 093	DISCITCE ESCADITSHMENTS										

SB 98 Provision for law and orders for Deputy Commissioners in the state

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2053	Revenue District Administra									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Establishment									
State I	Plan									
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,45,31.81	0.00	41,91.19	2,45,31.81	14.59
Total(Min):	Voted: Charged: Other Establishment	2,88,23.00 .00	.00	.00	2,88,23.00	2,46,31.81	.00	41,91.19	2,46,31.81	14.54 .00
SB 97										
State I	Plan									
DT 51	Na Voted:	24.90	.00	.00	24.90	23.68	0.00	1.22	23.68	4.92
SB 98	Copying Agency Estal	blishment								
State I	Plan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	2,53.32	0.00	30.20	2,53.32	10.65
SB 99	Sub-Divisional Esta	blishment								
State I	Plan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	34,76.36	0.00	5,46.84	34,76.36	13.59
Total(Min):	Charged:	43,31.62 .00	.00	.00	43,31.62	37,53.36 .00	.00	5,78.26 .00	37,53.36 .00	13.35
SB 99	Establishment									

eport on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2053 District Administration State Plan DT 51 Na 19,13.65 .00 .00 0.00 14.33 Voted: 19,13.65 16,39.47 2,74.18 16,39.47 19,13.65 .00 19,13.65 16,39.47 .00 2,74.18 16,39.47 14.33 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 0.00 .00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 50,43.62 14.38 Total(Mjr): 3,50,68.28 .00 3,50,68.28 3,00,24.66 3,00,24.66 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2070 Other Administrative Services MI 800 Other expenditure Expenditure on the sale of surplus rural evacuee properties State Plan DT 98 Establishment Expenses Voted: 4,66.20 .00 .00 4,66.20 4,01.60 0.00 64.60 4,01.60 13.86 .00 22,65.82 .00 4,66.20 .00 4,66.20 64.60 4,01.60 13.86 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

2,66,96.75

.00

.00

.00

64.60

.00

13.86

.00

4,01.60

.00

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

4,66.20

.00

.00

.00

.00

.00

4,66.20

.00

SB 51 Na

Voted:

Miscellaneous General Services

Charged:

Total(Mjr):

MH 2075

For The Month Of : 06/2022 (N)

					Government of H	Haryana	\ -			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2075	Revenue Miscellaneous General Service	es								
State I	Plan									
DT 51										
	Voted:	30.30	.00	.00	30.30	27.70	0.00	2.60	27.70	8.58
Total(Min):	Voted: Charged:	30.30	.00	.00	30.30	27.70 .00	.00	2.60	27.70 .00	8.58
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Income :	from Post Office	es, Telegraph and T	elephone Lines						
State E	Plan									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):		9.00	.00	.00	9.00	8,02,89.06	.00	.00	9.00	.00
Total(Mjr):	Charged: Voted:	.00 39.30	.00	.00	.00 39.30	.00 8,03,16.76	.00	.00 2.60	.00 36.70	.00 6.61
MH 2235	Charged: Social Security and Welfare	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
SM 01	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratui	tous relief/comp	pensation for damag	ed properties due	e to man made/nat	ural disaster in rural	area			
State I	Plan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):		90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Charged: Other Rehabilitation Scheme	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Purchase of Printing & Stat	ionery items								
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
1										

SB 96 Permanent allotment of Land Scheme

For The Month Of : 06/2022

(N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 0.00 7.59 30.68 2.52 30.68 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 2.93 0.00 2.09 2.93 41.70 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 9.13 Voted: 84.85 77.10 0.00 7.75 77.10 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 3,62.57 0.00 7.39 Voted: 3,91.50 28.93 3,62.57 5,15.57 .00 5,15.57 4,74.28 .00 41.29 4,74.28 8.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 5,64.28 Total(SM): Voted: 6,05.57 .00 6,05.57 .00 41.29 5,64.28 6.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 41.29 6.82 Total(Mjr): Voted: 6,05.57 6,05.57 91,16,75.46 5,64.28

.00

.00

.00

.00

.00

.00

SM 01 Drought

MH 2245

MI 101 Gratuitous Relief

Charged:

Supply of seeds, fertilizers and agricultural implements

Relief on account of Natural Calamities

.00

.00

.00

For The Month Of : 06/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natur									
State P	lan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
MI 102	Drinking Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 105	Charged: Veterinary Care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 51 Na

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

Governme						Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State I	Revenue Relief on account of Nat									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SM 02	Floods, Cyclones etc.							.00	.00	.00
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertil	lizers and agricultur	e implements							
State I	Plan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	34,99.98	0.00	0.02	34,99.98	.00
SB 98	Supply of Medicines									
State I	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Charged:	1,05,20.00	.00	.00	1,05,20.00	1,05,19.98	.00	.02	1,05,19.98 .00	.00
MI 102	Drinking Water Supply									
SB 51	Na									

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 105	Charged: Veterinary care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 106	Charged: Repairs and restoration	.00 on of damaged roads an		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 110	Assistance for repairs sewerage works	s and restoration of d	damaged water supp	ly, drainage and						

SB 51 Na

For The Month Of: 06/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 50.00 .00 .00 0.00 .00 50.00 50.00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 Total(Min): .00 50.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 111 Ex-gratia payments to bereaved families SB 51 State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 .00 .00 Total(Min): Voted: 2,00.00 .00 2,00.00 2,00.00 .00 2,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 113 Assistance for repairs/reconstruction of Houses SB 51 Na State Plan DT 51 Na 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Farmers for purchase of Agricultural inputs MI 114 SB 51 Na State Plan DT 51 Na 4,00.00 .00 .00 .00 4,00.00 4,00.00 0.00 Voted: 0.00 4,00.00 4,00.00 .00 4,00.00 .00 .00 4,00.00 .00 4,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 116 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc.

SB 51 Na

For The Month Of: 06/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
MH 2245 State P	Revenue Relief on account of Na									
DT 51	Na									
21 01	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 117	Assistance to Farmers	for purchase of live	stock							
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 122	Charged: Repairs and restoration	.00 on of damaged irrigati	.00 on and flood conta	.00 rol works	.00	.00	.00	.00	.00	.00
SB 51										
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 193	Charged: Assistance to Local b	.00 odies and other non-Go	.00 vernment Bodies/Ir	.00 nstitutions	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of N									
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Dewatering Operation									
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,86.20	0.00	13.80	9,86.20	1.38
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	10,86.20	.00	13.80	10,86.20	1.25
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00	70.00	.00	.00	70.00	.00
Total(SM):	Voted: Charged:	1,27,90.00 .00	.00	.00	1,27,90.00	1,27,76.18	.00	13.82	1,27,76.18	.11
SM 05	State Disaster Response		.00	.00	.00	.00	.00	.00	.00	.00
MI 101		Funds and Deposit Acco	ounts - State Disa	ster Response						
SB 98	Scheme for Capacity B	Building under State Di	saster Response Fu	and (SDRF)						
State I	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,79.50	0.00	0.50	1,79.50	.28
SB 99	State and Centre Cont	ribution								

SB 99 State and Centre Contribution

Share Central Plan

For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					Government of I					
	(2)	 ,			(3)	(4)	(5)	(6)	(7)	(8)
мн 2245	Revenue	of Natural Calamities						-		
Share C	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State P	lan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,79.50	.00	.50 .00	6,89,79.50 .00	.00
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00 .00	6,89,79.50 .00	.00	.50	6,89,79.50 .00	.00
SM 06 1	Earthquake Gratuitous Relief									
SB 99	Cash Doles for Ea									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80 0	General Direction and Admi							.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.00
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

For The Month Of :

06/2022 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State I	Revenue Relief on account of :	Natural Calamities								
DT 51	Na Voted:	1,68.50	.00	.00	1,68.50	1,51.17	0.00	17.33	1,51.17	10.29
SB 99	Headquarter Staff									
State I	Plan									
DT 51	Na Voted:	1,07.95	.00	.00	1,07.95	97.50	0.00	10.45	97.50	9.68
Total(Min):	Charged:	3,26.45 .00 al Disasters, Contingend	.00 .00 cy Plans in disaste	.00 .00 er prone areas	3,26.45	2,98.67	.00	27.78 .00	2,98.67	8.51
SB 94	Strengthening of Dis	trict Disaster Manageme	ent Authorities of	Hazard Prone D	istrict Mewat					
Full Ce	entral Plan									
DT 51	NA Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of th	e Sendai Framework for	Disaster risk Redu	action (DDR)						
Full Ce	entral Plan									
DT 51	NA Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
Total(Min):	Charged:	23.84	.00	.00	23.84	23.84	.00	.00	23.84	.00
MI 800 SB 96	Other expenditure Cash Doles for Pest	Attack/Landslide/Cloud	Burst etc.							
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
an or	December of God 1-1	h a = h =								

SB 97 Purchase of Srikies/tents

For The Month Of:

06/2022 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State P	Revenue Relief on account of lan	f Natural Calamities								
DT 51	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98 State P DT 51	lan									
SB 99	Voted: Hail Storm/cold was	3,00.00 ve/frost Relief	.00	.00	3,00.00	2,98.29	0.00	1.71	2,98.29	.57
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	2,55,28.29	.00	1.71	2,55,28.29	.01
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29 .00	2,58,50.80	.00	29.49 .00	2,58,50.80 .00	.11
Total(Mjr):	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	10,88,06.47	.00	43.82	10,88,06.47	.04
MI 012	Statistics and Eva	luation								
SB 99	Scheme for the Stre	engthening of Statistical	set up in the Rev	venue Deptt. (I	and Record Head Qua	arter)				
State P	lan									
DT 51	Na Voted:	37.61	.00	.00	37.61	32.47	0.00	5.14	32.47	13.67
Total(Min):	Voted: Charged: Consolidation of H	37.61 .00 Toldings	.00	.00	37.61	32.47	.00	5.14	32.47	13.67
SB 98	Consolidation of Ho	olding								

For The Month Of :

06/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2506	Revenue Land Reforms									
State P	Plan									
DT 51	Na Voted:	15,37.00	.00	.00	15,37.00	14,01.80	0.00	1,35.20	14,01.80	8.80
Total(Min): MI 103	Voted: Charged: Maintenance of Land Reco	15,37.00 .00	.00	.00	15,37.00	14,01.80	.00	1,35.20	14,01.80	8.80
SB 98	Haryana Land Records Mode	ernisation Programm	ne							
State P	lan									
DT 99	Survey / Resurvey and Upda Voted:	ation of Survey and	d Settlement Records	.00	10,85.00	10,79.96	0.00	5.04	10,79.96	.46
SB 99	National Land Records Mod	dernization Program	me							
Full Ce	entral Plan									
DT 99	Computerization of Land Re									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Registr	ration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Moderr	n Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Registr	cation								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	16,52.00 .00	.00	.00	16,52.00	16,46.96 .00	.00	5.04	16,46.96 .00	.30
Total(Mjr):	Voted: Charged:	32,26.61	.00	.00	32,26.61	30,81.23	.00	1,45.38 .00	30,81.23	4.51 .00
MH 2705	Command Area Development									
MI 101	Mewat Development Board									

SB 99 Scheme for the integrated Development of Mewat Area

06/2022 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Developmen	t								
State P	lan									
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged:	13,25.00	.00	.00	13,25.00	8,37.87 .00	.00	4,87.13	8,37.88 .00	36.76 .00
MI 102	Shivalik Development E	Board								
SB 99	Grant -in -Aid for Dev	relopment of Shivalik	: Area							
State P	lan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted: Charged:	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
MI 789	Special Component Plan			.00	.00	.00	.00	.00	.00	.00
SB 98	Grant in Aid for Devel	opment of Scheduled C	Castes of Shivalik	Area						
State P	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
SB 99	Grant in Aid for the I	ntegerated Developmen	nt of Scheduled Cas	stes of Mewat Ar	rea					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):	Voted:	2,80.00	.00	.00	2,80.00	99,15.15	.00	47.25	2,32.75	16.88
Total(Mjr):		.00 28,05.00	.00	.00	.00 28,05.00	.00 7,62,23.02	.00	.00 5,34.38	.00 22,70.63	.00 19.05
MH 3451	Charged: Secretariat-Economic Se	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 091	Attached Offices									

SB 99 Revenue Department

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na 7,44.96 .00 .00 0.00 17.79 7,44.96 Voted: 6,12.40 1,32.56 6,12.40 7,44.96 .00 7,44.96 6,12.40 .00 1,32.56 6,12.40 17.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,32.56 17.79 Voted: 7,44.96 6,12.40 Total(Mjr): 7,44.96 35,33.06 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 SM 02 Surveys and Statistics MI 110 Gazetter and Statistical Memoirs SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 .00 0.00 10.08 Voted: 3,58.00 3,21.91 36.09 3,21.91 .00 3,58.00 .00 3,58.00 3,21.91 .00 36.09 3,21.91 10.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 25,33.34 Total(SM): Voted: 3,58.00 .00 3,58.00 .00 36.09 3,21.91 10.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 3,58.00 .00 .00 .00 36.09 3,21.91 10.08 Voted: 3,58.00 25,33.34 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 201 Land Ceilings (other than agricultural land) SB 97 Compensation to Landowners State Plan DT 51 Na 1.50 .00 1.50 0.00 .00 .00 1.50 Voted: 1.50 0.00

SB 98 Agrarian Reforms Land Records

Report on Expenditure of Grant No.-06/2022 (N) For The Month Of :

04 Revenue/Excise and Taxation

					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve MH 3475 Othe:	nue r General Economi	c Services								
State Plan										
DT 51 Na	Voted:	23.17	.00	.00	23.17	20.88	0.00	2.29	20.88	9.87
SB 99 Agr	arian Reforms Rev	renue								
Share Centra	l Plan									
DT 51 Na	Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State Plan										
DT 51 Na										
	Voted:	7,10.00	.00	.00	7,10.00	6,67.27	0.00	42.73	6,67.27	6.02
Total(Min):	Voted: harged:	7,58.67 .00	.00	.00	7,58.67 .00	7,13.65 .00	.00	45.02 .00	7,13.65 .00	5.93 .00
Total(Mjr):	Voted: harged:	7,58.67 .00	.00	.00	7,58.67 .00	10,44,78.95 .00	.00	45.02 .00	7,13.65 .00	5.93 .00
Total Revenue:	Voted: Charged:	24,12,71.49	.00	.00	24,12,71.49	22,43,78.84	.00	1,68,92.64	22,43,78.85	7.00
Capit MH 4059 Capit	tal tal Outlay on Pub	olic Works								
	e Buildings									
	struction trict Administrat	ion								
SR 99 DIS	uricu Administrat	ion								
Full Central	Plan									
DT 51 Na		1 10 00 00	0.0	0.0	1 10 00 00	1 10 00 00	0.00			0.0
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State Plan										
DT 51 Na	Voted:	50,00.00	.00	.00	50,00.00		0.00	2,04.10	47,95.90	4.08
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	2,84,79.68	.00	2,04.10	1,57,95.90	1.28
Total(SM):	harged: Voted:	.00 1,60,00.00	.00	.00	.00 1,60,00.00	.00 3,19,79.68	.00	.00	.00 1,57,95.90	.00 1.28

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Po	ublic Works								
MI 051	Charged: Other Buildings Construction	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Excise and Taxation	n								
State :	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min)	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	2,56,96.45 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	2,56,96.45 .00	.00	.00	25,00.00 .00	.00
Total(Mjr):	Voted: Charged: Capital Outlay on Ho	1,85,00.00 .00 Dusing	.00	.00	1,85,00.00	19,36,76.13	.00	2,04.10	1,82,95.90	1.10
	Government Residentia									
MI 106	General Pool Accom	modation								
SB 98	District Administra	ation								
State :	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		0.00	68.78	49,31.22	1.38
Total(Min)	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,53,40.18	.00	68.78 .00	49,31.22 .00	1.38
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,53,40.18 .00	.00	68.78 .00	49,31.22 .00	1.38
Total(Mjr)	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,53,40.18 .00	.00	68.78 .00	49,31.22	1.38
Total Capi	tal: Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	1,35,00.00	.00	2,72.89 .00	2,32,27.11	1.16
Total(Grant	:): Voted: Charged:	26,47,71.49 .00	.00	.00	26,47,71.49 .00	23,78,78.84	.00	1,71,65.53 .00	24,76,05.96 .00	6.48

District & Session Courts-Fast Track Courts

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Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of: 06/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 .00 1,00,00.00 1,00,00.00 0.00 Voted: 0.00 1,00,00.00 SB 98 Establishment State Plan DT 98 Establishment Expenses 1,71,36.52 1,71,36.52 .00 Charged: .00 .00 1,71,36.52 0.00 .00 1,71,36.52 SB 99 Judges State Plan DT 51 Na 0.00 Charged: 12,27.29 .00 .00 12,27.29 12,27.29 .00 .00 12,27.29 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 .00 Total(Min): Voted: Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 1,83,63.81 .00 Civil and Session Courts MI 105 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 95 Family Courts .07 .00 0.00 .00 Voted: .00 .07 .07 0.00 .07 Additional Courts .10 .00 0.00 .00 Voted: .00 .10 .10 0.00 .10

> Report on Expenditure of Grant No.-For The Month Of:

06/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 -3,65.00 Voted: 3,65.00 -3,65.00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na Voted: 61,88.00 .00 .00 61,88.00 51,76.12 0.00 10,11.88 51,76.12 16.35 SB 97 Subordinate Judges State Plan DT 51 Na .00 15.00 Voted: 2,51,00.00 .00 2,51,00.00 2,13,34.13 0.00 37,65.87 2,13,34.13 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na 2,38.50 .00 .00 2,08.63 0.00 12.53 2,38.50 Voted: 29.87 2,08.63 SB 99 District and Sessions Judges State Plan DT 51 Na 2,90,95.20 .00 Voted: .00 2,90,95.20 2,46,21.21 0.00 15.38 44,73.99 2,46,21.21 6,06,21.94 .00 6,06,21.94 5,09,75.34 .00 96,46.60 5,09,75.34 15.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of Ha	ryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2014	Revenue Administration of Justice									
State P	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 110	Administrators General and									
SB 99	Administrators General & O	fficial Trustees								
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	73.12	0.00	11.25	73.12	13.33
Total(Min):	Voted: Charged:	84.37	.00	.00	84.37	73.12 .00	.00	11.25 .00	73.12 .00	13.33
MI 114	Legal Advisers and Counsel		.00	.00	.00	.00	.00	.00	.00	.00
SB 94	State Legal Aid Fund									
State P	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 95	Mediation and Conciliation	Programmes								
State P	Plan									
DT 51	NA									
21 01	Voted:	70.00	.00	.00	70.00	61.61	0.00	8.39	61.61	11.99
SB 96	Haryana State Legal Servic	e Authority (805) Jail Rules,1996							
State P	Plan									
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	14,59.80	0.00	2,40.20	14,59.80	14.13

SB 99 Central Police Office and Ranges

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2014 Administration of Justice State Plan DT 98 Establishment Expenses 26,23.20 .00 0.00 12.92 Voted: .00 26,23.20 22,84.38 3,38.82 22,84.38 Director of Prosecution State Plan DT 97 Training of Public Prosecutors Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 Establishment Expenses Voted: 1,16,72.00 .00 .00 1,16,72.00 1,00,95.47 0.00 13.51 15,76.53 1,00,95.47 SB 99 Advocate General State Plan DT 98 Establishment Expenses 64,11.51 .00 Voted: 0.00 12.93 .00 64,11.51 55,82.22 8,29.29 55,82.22 2,28,26.71 .00 2,28,26.71 1,97,95.98 .00 30,30.73 1,97,95.98 13.28 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .01 0.00 .00 Voted: .00 .01 0.00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 9,35,43.03 .00 .00 9,35,43.03 8,08,54.44 1,26,88.59 8,08,54.44 13.56 Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 1,83,63.81 .00 MH 2055 MI 001 Direction and Administration

Run Date: 25/07/2022 Page No: 51 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-For The Month Of: 06/2022 (N)

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State I	Plan									
DT 51	Na									
	Voted:	50,22.60	.00	.00	50,22.60	44,68.56	0.00	5,54.04	44,68.56	11.03
Total(Min): MI 003	Voted: Charged: Education and Trains	50,22.60 .00	.00	.00	50,22.60	44,68.56	.00	5,54.04	44,68.56 .00	11.03
SB 97	Recruits Training Ce	entre Sunaria(Rohtak)								
State I	Plan									
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	8,43.44	0.00	1,72.56	8,43.44	16.98
SB 98	Police Research & Tr	caining								
State I	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	10,86.45	0.00	2,15.55	10,86.45	16.56
SB 99	Recruits Advance Tra	aining Centres								
State I	Plan									
DT 51	Na									
	Voted:	39,81.00	.00	.00	39,81.00	33,70.72	0.00	6,10.28	33,70.72	15.33
Total(Min):	Voted: Charged: Criminal Investigati	62,99.00 .00	.00	.00	62,99.00 .00	53,00.61	.00	9,98.39 .00	53,00.61	15.85 .00
SB 94										
QL-1	2100									
State I										
DT 51	NA Voted:	17,49.10	.00	.00	17,49.10	14,19.11	0.00	3,29.99	14,19.11	18.87
SB 95	Special Task Force									

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State P	Revenue Police lan									
DT 51	Voted:	16,61.00	.00	.00	16,61.00	13,16.35	0.00	3,44.65	13,16.35	20.75
SB 96 State P	Cyber Crime Police	Station/Cell								
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	1,96.11	0.00	50.68	1,96.11	20.53
SB 97 State P	State Police Compl	aint Authority								
DT 51		1,38.70	.00	.00	1,38.70	1,11.69	0.00	27.01	1,11.69	19.47
SB 98										
State P DT 51		65,56.76	.00	.00	65,56.76	52,86.20	0.00	12,70.56	52,86.20	19.38
SB 99	CID & SCRB									
State P										
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	1,60,27.37	0.00	40,54.93	1,60,27.37	20.19
Total(Min):	Voted: Charged: Special Police	3,04,34.65	.00	.00	3,04,34.65	2,43,56.83	.00	60,77.82	2,43,56.83	19.97 .00
an oo	Tradia Dagarra Bata	114								

State Plan

SB 98 India Reserve Batallions

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ort on Expenditure of Grant No.
O5 Home/Prisons/Home Guard and Civil Defence/Admin

	ID-CBDRUZUUIB				For The Month C Government of H	aryana	(N)		d Civil Defence/Administra	tion of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State :	Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	1,95,50.38	0.00	49,91.82	1,95,50.38	20.34
SB 99	Haryana Armed Police									
State :	Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	2,18,11.02	0.00	55,08.28	2,18,11.02	20.16
Total(Min)	: Voted: Charged:	5,18,61.50 .00	.00	.00	5,18,61.50 .00	4,13,61.40 .00	.00	1,05,00.10	4,13,61.40 .00	20.25
MI 109	District Police									
SB 94	Community Policing									
State :	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 95	Haryana State Emergen	ncy Response System								
Full C	entral Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
Share	Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State :	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police	e Volunteers								

Report on Expenditure of Grant No.-(N)

For The Month Of :

06/2022

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2055 Police Share Central Plan DT 51 NA 1,20.00 .00 .00 0.00 .00 Voted: 1,20.00 1,20.00 0.00 1,20.00 State Plan DT 51 NA 80.00 .00 .00 .00 80.00 80.00 0.00 Voted: 0.00 80.00 District Police Force State Plan DT 51 Na Voted: 46,25,87.50 .00 .00 46,25,87.50 37,66,29.08 0.00 18.58 8,59,58.42 37,66,29.08 70.00 55.50 20.71 Charged: .00 .00 70.00 0.00 55.50 14.50 46,41,07.50 .00 46,41,07.50 37,81,49.08 .00 8,59,58.42 37,81,49.08 18.52 .00 Total(Min): Voted: .00 70.00 .00 70.00 55.50 .00 14.50 Charged: 55.50 20.71 MI 111 Railway Police SB 99 Railway & Commando Force State Plan DT 51 Na 1,61,27.50 .00 .00 1,61,27.50 0.00 20.22 Voted: 1,28,65.95 32,61.55 1,28,65.95 Total(Min): Voted: 1,61,27.50 .00 .00 1,61,27.50 1,28,65.95 .00 32,61.55 1,28,65.95 20.22 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Welfare of Police Personnel MI 113 SB 99 Police Welfare State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 .00 0.00 1,00.00 Voted: 7,00.00 .00 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Wireless and Computers MI 114

Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2055 Police SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 23,82.10 .00 .00 23,82.10 19,42.21 0.00 18.47 Voted: 4,39.89 19,42.21 Full Central Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 State Plan DT 51 NA Voted: 10.00 .00 .00 10.00 10.00 0.00 .00 0.00 10.00 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,39,88.40 Voted: .00 1,39,88.40 1,09,64.32 0.00 30,24.08 1,09,64.32 21.62 .00 1,73,80.50 .00 .00 1,73,80.50 1,39,16.52 34,63.98 1,39,16.52 19.93 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 115 Modernisation of Police Force SB 99 Purchase of Equipment Share Central Plan DT 51 Na 12,60.00 .00 .00 0.00 .00 12,60.00 12,60.00 Voted: 0.00 12,60.00 State Plan DT 51 Na .00 8,40.00 .00 Voted: .00 8,40.00 8,40.00 0.00 0.00 8,40.00

For The Month Of :

06/2022 (N)

Run Date: 25/07/2022 Page No: 56 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
Total(Min):	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
SB 98	Regional Forensic Sc	eience Laboratory Staff								
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,18.94	0.00	81.06	5,18.94	13.51
SB 99	Forensic Science-Lab	poratory Staff								
State I	Plan									
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	19,90.66	0.00	2,86.34	19,90.66	12.58
Total(Min): MI 118	Voted: Charged: SPECIAL PROTECTION G	28,77.00 .00 GROUP	.00	.00	28,77.00	25,09.60 .00	.00	3,67.40	25,09.60 .00	12.77
SB 99	STATE EMERGENCY ASSI	STANCE DISCRETIONARY SC	HEME FOR MAINTAIN	ING LAW AND ORDI	ER					
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 Written Off	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Irrecoverable Loans	Written Off								
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged: Other expenditure	.01 .00	.00	.00	.01	.01	.00	.00	.01	.00

For The Month Of: 06/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 .00 Voted: .00 1,57,00.00 1,57,00.00 0.00 0.00 1,57,00.00 1,57,00.00 .00 1,57,00.00 1,57,00.00 .00 .00 1,57,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 11,18,81.70 18.26 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 50,07,78.56 50,07,78.56 .00 .00 .00 14.50 20.71 Charged: 70.00 70.00 55.50 55.50 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 5,77.56 0.00 93.44 5,77.56 13.93 6,71.00 .00 .00 6,71.00 5,77.56 .00 93.44 5,77.56 13.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 0.00 3,00.00 .00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 68.59 0.00 6.41 68.59 8.54

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

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REPORT 1	ID=CBDR02001B				Report on Exper For The Month (Government of I		05 (N)	Page I Home/Prisons/Home Guard an		tion of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State	Plan									
DT 51	NA Voted:	2,73,74.00	.00	.00	2,73,74.00	2,10,70.14	0.00	63,03.86	2,10,70.14	23.03
Total(Min) MI 102	Charged:	2,77,49.00	.00	.00	2,77,49.00	2,11,38.74	.00	66,10.26 .00	2,11,38.74	23.82
SB 98	District Jails									
State	Plan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	2,36.49	0.00	21.31	2,36.49	8.26
SB 99	Central Jails									
State	Plan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	1,27.37	0.00	14.63	1,27.37	10.30
Total(Min)	Charged:	3,99.80	.00	.00	3,99.80	3,63.86	.00	35.94 .00	3,63.86	8.99
SB 99	Modernisation of Pri	isons								
Full C	entral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	23,42.28	0.00	1 57 70	22 42 20	6.31
	voceu.	23,00.00	.00	.00	23,00.00	23,72.20	0.00	1,57.72	23,42.28	0.31
Total(Min)	Charged:	25,06.00 .00	.00	.00	25,06.00	23,48.28	.00	1,57.72	23,48.28	6.29
Total(Mjr)	: Voted: Charged:	3,13,25.80	.00	.00	3,13,25.80	2,44,28.44	.00	68,97.36 .00	2,44,28.44	22.02

SB 99 Office Buildings

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05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services MI 106 Civil Defence SB 99 Direction and Administration State Plan DT 51 Na 3,92.11 .00 11.43 .00 3,92.11 3,47.30 0.00 Voted: 44.81 3,47.30 3,92.11 .00 3,92.11 3,47.30 .00 44.81 3,47.30 11.43 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 107 Home Guards Direction and Administration SB 99 Share Central Plan DT 51 Na 13,50.00 .00 .00 Voted: .00 13,50.00 13,50.00 0.00 0.00 13,50.00 State Plan DT 51 Na 37,21.00 .00 13.08 .00 37,21.00 32,34.39 0.00 Voted: 4,86.61 32,34.39 .00 45,84.39 .00 4,86.61 45,84.39 9.60 50,71.00 50,71.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,31.42 9.73 Total(Mjr): Voted: 54,63.11 54,63.11 2,66,96.75 49,31.69 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 .00 .00 61,09,93.13 Total Revenue: 74,29,92.20 74,29,92.20 61,09,93.13 13,19,99.07 17.77 1,84,33.81 .00 .00 Charged: .00 1,84,33.81 1,84,19.31 14.50 .08 1,84,19.31 Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 97 Police Station State Plan DT 51 Na .00 17.01 Voted: 1,90,00.00 .00 1,90,00.00 1,57,68.52 0.00 32,31.48 1,57,68.52

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

06/2022

(N)

					Government or i			_		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4055	Capital Outlay or	n Police								
State P	lan									
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	-4,54.95	0.00	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted:	2,45,00.00	.00	.00	2,45,00.00	1,53,13.57	.00	91,86.43	1,53,13.57	37.50
matal (Miss):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	2,45,00.00 .00	.00	.00	2,45,00.00 .00	1,53,13.57 .00	.00	91,86.43 .00	1,53,13.57 .00	37.50 .00
MH 4059	Capital Outlay or									
SM 01 (Office Buildings									
MI 201	Acquisition of	Land								
SB 99	Purchase of Land	d for construction of Office	Building (Home Gu	ard and Civil	Defence)					
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	3,19,79.68	.00	.00	35,00.00 .00	.00
	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State P	lan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,10,31.70	0.00	9,68.30	1,10,31.70	8.07
SB 98	Administration (of Justice								
State P	lan									
DT 51	Na									
D1 31	Voted:	.00	.00	.00	.00		0.00	18.20	-18.20	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,56,96.45	.00	9,86.50	1,10,13.50	8.22

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06/2022 (N)

For The Month Of:

	Page	= 14 C) :	
Home/Prisons/Home	Guard	and	Civil	Defence/A

	Government									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P	ublic Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,56,96.45 .00	.00	9,86.50 .00	1,10,13.50 .00	8.22
Total(Mjr):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	19,36,76.13	.00	9,86.50 .00	1,45,13.50 .00	6.36
	Capital Outlay on Hovernment Residentian General Pool Accor	al Buildings								
SB 97	Jails									
State Pl	an									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,69.00	0.00	31.00	29,69.00	1.03
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,53,40.18	.00	31.00	29,69.00 .00	1.03
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,53,40.18	.00	31.00 .00	29,69.00 .00	1.03
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,53,40.18	.00	31.00 .00	29,69.00 .00	1.03
Total Capita	Charged:	4,30,00.00	.00	.00	4,30,00.00	3,28,14.27	.00	1,02,03.93	3,27,96.07 .00	23.73
Total(Grant)	: Voted: Charged:	78,59,92.20 1,84,33.81	.00	.00	78,59,92.20 1,84,33.81	64,38,07.40 1,84,19.31	.00	14,22,03.00 14.50	64,37,89.20 1,84,19.31	18.09

East The Month of : 06/2022

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 .00 2.50 40.00 39.00 0.00 Voted: 1.00 39.00 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 .00 2,94.90 2,71.61 0.00 7.90 23.29 2,71.61 3,54.00 .00 3,54.00 3,29.71 .00 24.29 3,29.71 6.86 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 .00 .00 24.29 3,29.71 6.86 Total(Mjr): Voted: 3,54.00 3,29.71 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 .00 Voted: .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2049 Interest Payments

Government of Haryana

For The Month Of :

06/2022 (N)

06 Finance/Planning and Statistics

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
	Interest on Internal	Debt.								
MI 101	Interest on Market									
SB 99	Interest on Market	loans bearing Interest								
State E	Plan									
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,56,79,00.00	0.00	.00	1,56,79,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Charged: Interest on Ways	1,56,79,00.00 & Means Advances from Re	.00 eserve Bank of Ind	.00 ia	1,56,79,00.00	1,56,79,00.00	.00	.00	1,56,79,00.00	.00
SB 99	Ways and Means Adv	ances from Reserve Bank o	of India							
State E	Plan									
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 123	Charged: Interest on Specia Central Government	1,00.00 al Securities issued to Na by St	.00 ational Small Savi:	.00 ngs Fund of the	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 93	Interest on Small	Savings Collection								
State E	lan									
DT 51	Na									
21 31	Charged:	7,10,00.00	.00	.00	7,10,00.00	6,35,65.49	0.00	74,34.51	6,35,65.49	10.47
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Charged: Interest on Other	7,10,00.00 Internal Debts	.00	.00	7,10,00.00	6,35,65.49	.00	74,34.51	6,35,65.49	10.47
SB 87	Payment of Interes	t Subvention on Loans fro	om Punjab National	Bank against H	BA/ Vehicle/ Compu	uter/ Marriage				

Total(Min):

Voted:

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.00

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06 Finance/Planning and Statistics

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rev	venue Lerest Payments									
State Plan										
DT 51 NA	Charged:	30,00.00	.00	.00	30,00.00	24,01.59	0.00	5,98.41	24,01.59	19.95
SB 89 Pa	ayment of interest	on account of Financial	. Restructuring/ Ud	lay Scheme						
State Plan										
DT 51 Na	Charged:	17,72,13.20	.00	.00	17,72,13.20	17,72,13.20	0.00	.00	17,72,13.20	.00
SB 92 In	nterest on Loans f	From NCRPB								
State Plan										
DT 51 Na										
	Charged:	65,00.00	.00	.00	65,00.00	60,19.80	0.00	4,80.20	60,19.80	7.39
SB 95 Lo	oans from State Ba	ank of India and other Ba	nks							
State Plan										
DT 51 Na	Charged:	1,00.00	.00	.00	1,00.00	-20,74.03	0.00	21,74.03	-20,74.03	21,74.03
GD 06 1-		l Rural Credit Fund of th		.00	1,00.00	20,7,2,000	3.00	21,74.03	-20,74.03	22,7,2,00
28 30 TC	oans from Nacional	rurai Credit Fund of th	ie nabard							
State Plan										
DT 51 Na	Charged:	1,50,00.00	.00	.00	1,50,00.00	1,49,96.93	0.00	3.07	1,49,96.93	.02
SB 97 Lc	oans from National	l Cooperative Developmen	t Corporation							
State Plan										
DT 51 Na										
	Charged:	5,00,00.00	.00	.00	5,00,00.00	4,37,90.83	0.00	62,09.17	4,37,90.83	12.42
1	· •	0.0	0.0		0.0		0.0	0.0	0.0	

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
MI 305	Charged: Management of Debt	25,18,13.20	.00	.00	25,18,13.20	24,23,48.32	.00	94,64.88	24,23,48.32	3.76
SB 99	Expenditure on issue	of New Loan etc								
State Pi	lan									
DT 51	Na Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 42,00.00	.00	.00	.00 42,00.00	.00
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00	.00	.00 1,89,50,13.20	.00 1,87,81,13.81	.00	.00 1,68,99.39	.00 1,87,81,13.81	.00
		ngs Provident Funds etc.								
MI 104	Interest on State Pr	ovident Funds								
SB 98	Interest on AIS									
State Pi	lan									
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Pro	ovident Fund								
State Pi	lan									
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,83,91.71	0.00	16,08.29	13,83,91.71	1.15
Total(Min):	Voted: Charged:	.00 14,00,20.00	.00	.00	.00 14,00,20.00	.00 13,84,11.71	.00	.00 16,08.29	.00 13,84,11.71	.00 1.15
MI 108	Interest on Insuranc		.00	.00	14,00,20.00	13,04,11.71	.00	10,00.29	13,04,11.71	1.15
SB 99	Interest on GIS									
State Pi	lan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

For The Month Of : 06/2022

Government of Haryana

(N)

Run Date: 25/07/2022 06 Finance/Planning and Statistics (8) (5) (6) (7) .00 .00 .00 .00 .00 .00 25,00.00 .00 .00 .00 .00 .00 .00 14,09,11.71 16,08.29 .00 0.00 .00 42,00.00 .00 .00 .00 .00 .00 .00 42,00.00 .00 .00 0.00 .00 1,09.76 .00 .00 .00 .00 .00 .00 1,09.76 .00 0.00 .00 .00 25,00.00

(2) (3) (4)Revenue MH 2049 Interest Payments Total(Min): Voted: .00 .00 .00 .00 .00 Charged: 25,00.00 .00 .00 25,00.00 25,00.00 Total(SM): Voted: .00 .00 .00 .00 .00 Charged: 14,25,20.00 .00 .00 14,25,20.00 14,09,11.71 SM 04 Interest on Loans and Advances from Central Government Interest on Loans for State/Union Territory Plan Schemes MI 101 SB 99 Block Loans State Plan DT 51 Na .00 42,00.00 .00 .00 42,00.00 42,00.00 Charged: .00 .00 .00 .00 Total(Min): Voted: .00 42,00.00 .00 .00 42,00.00 42,00.00 Charged: Interest on Loans for Non-Plan Schemes MI 104 Police-Modernisation of Police Force State Plan DT 51 Na 1,09.76 .00 .00 1,09.76 1,09.76 Charged: .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,09.76 .00 1,09.76 1,09.76 MI 109 Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission State Plan DT 51 NA Charged: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Total(SM): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 68,09.76 68,09.76 .00 .00 68,09.76 .00 68,09.76 .00 .00 Interest on Reserve Funds SM 05

MI 101

Interest on Depreciation Renewal Reserve Funds

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

06 Finance/Planning and Statistics

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049 SB 96	Revenue Interest Payments	Restoration and Rehabil:								
State :	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserve	e Fund (Government Press)							
State :	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve	e Fund (Motor Transport)								
State :	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Rese	erve Fund								
State :	Plan									
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98	INTEREST ON COMPENSA	ATORY AFFORESTATION FUND								
State :	Plan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
SB 99	Interest on State D:	isaster Response Fund								

06/2022 (N) For The Month Of :

Government of Haryana

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State I	lan									
DT 51	NA									
	Charged:	3,00,00.00	.00	.00	3,00,00.00	1,65,79.34	0.00	1,34,20.66	1,65,79.34	44.74
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 2,80,52.60	.00	.00 1,34,20.66	.00 2,80,52.60	.00 32.36
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 3,81,84.17	.00	.00 1,34,20.66	.00 3,81,84.17	.00
SM 60	Interest on Other Ok					, ,		1,31,20.00	3,01,01,1	.00
MI 101	Interest on Depos	its								
SB 97	Interest on Depos	its towards Land acquired l	by NHAI							
State I	lan									
DT 51	NA									
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Depos	its towards Land acquired l	by Ministry of Ra	ilways						
State I	lan									
DT 51	NA									
	Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min):	Voted: Charged:	.00 17,00.00	.00	.00	.00 17,00.00	.00 17,00.00	.00	.00	.00 17,00.00	.00
MI 701	Miscellaneous	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
SB 96	Interest on Delay	ed Payment of Pensionary B	enefits etc.							
State I	lan									
DT 51	NA									
	Charged:	3,00.00	.00	.00	3,00.00	2,75.82	0.00	24.18	2,75.82	8.06

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

06/2022 For The Month Of :

(N)

					Government of	Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other o	bligation for Subvention	of Interest to Go	overnment Emplo	oyees					
State P	Plan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	12,48.95	0.00	2,51.05	12,48.95	16.74
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 15,24.87	.00	.00 2,75.23	.00 15,24.87	.00 15.29
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 32,24.87	.00	.00 2,75.23	.00 32,24.87	.00
Total(Mjr):		.00	.00	.00	.00	.00	.00	.00	.00	.00
МН 2054	Charged: Treasury and Account	2,09,94,47.89 s Administration	.00	.00	2,09,94,47.89	2,06,72,44.32	.00	3,22,03.57	2,06,72,44.32	1.53
MI 003	Training									
SB 99	Accounts Training I	nstitute								
State P	Plan									
DT 51	Na									
	Voted:	1,23.80	.00	.00	1,23.80	1,09.78	0.00	14.02	1,09.78	11.32
Total(Min):	Voted: Charged:	1,23.80 .00	.00	.00	1,23.80	1,09.78 .00	.00	14.02 .00	1,09.78 .00	11.32
MI 095		ounts and Treasuries								
SB 94	Development of IT I	nfrastructure for Pensio	on and Related Acti	ivity by PAG, 1	Haryana					
State P	Plan									
DT 51										
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
SB 96	Integrated Finance	and Human Resource Manag	rement Information	System						

For The Month Of: 06/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 5,00.00 .00 0.00 2.34 .00 5,00.00 4,88.28 Voted: 11.72 4,88.28 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 .00 Voted: .00 2,80.00 2,80.00 0.00 0.00 2,80.00 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 9,79.40 .00 .00 8,65.56 0.00 11.62 Voted: 9,79.40 1,13.84 8,65.56 18,51.40 .00 .00 18,51.40 17,25.84 .00 1,25.56 17,25.84 6.78 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 99 Treasury Staff

For The Month Of : 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accounts Adm	ninistration						_		
State P	lan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	48,06.44	0.00	8,03.81	48,06.44	14.33
Total(Min):	Voted:	57,10.25	.00	.00	57,10.25	49,06.44	.00	8,03.81	49,06.44	14.08
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	32,69.01	0.00	5,65.49	32,69.01	14.75
Total(Min):	Voted: Charged:	38,34.50	.00	.00	38,34.50	32,69.01	.00	5,65.49 .00	32,69.01	14.75 .00
MI 792	Irrecoverable Loans Writ	tten Off								
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	99 Provision for State Budget Preparation Exercise & Control									
State Pi	lan									
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.35	0.00	34.65	11.35	75.33
Total(Min):	Voted: Charged:	46.00	.00	.00	46.00 .00	11.35 .00	.00	34.65 .00	11.35 .00	75.33 .00
Total(Mjr):	Voted: Charged:	1,15,65.96 .00	.00	.00	1,15,65.96 .00	1,00,22.43	.00	15,43.53 .00	1,00,22.43	13.35
MH 2071	Pensions and other Retire	ement Benefits								

Report on Expenditure of Grant No.-

For The Month Of :

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06 Finance/Planning and Statistics

			Government of Haryana					_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other R Civil Superannuation and									
State P										
DT 51	Na Voted:	65,00,00.00	.00	.00	65,00,00.00	54,07,49.40	0.00	10,92,50.60	54,07,49.40	16.81
Total(Min): MI 102	Voted: Charged: Commuted value of E	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00 .00	54,07,49.40 .00	.00	10,92,50.60	54,07,49.40	16.81 .00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	7,38,01.24	0.00	2,57,98.76	7,38,01.24	25.90
Total(Min): MI 104	Charged:	9,96,00.00	.00	.00	9,96,00.00	7,38,01.24	.00	2,57,98.76	7,38,01.24	25.90 .00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	9,83,81.40	0.00	3,15,68.60	9,83,81.40	24.29
Total(Min):	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	9,83,81.40	.00	3,15,68.60	9,83,81.40	24.29
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	8,74,47.51	0.00	2,25,52.49	8,74,47.51	20.50

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

06 Finance/Planning and Statistics

					GOVETIMENT OF I	nar yana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other	Retirement Benefits								
Total(Min): MI 106	Voted: Charged: Pensionary charge	11,00,00.00 .00 s in respect of High Cour	.00 .00 t Judges	.00	11,00,00.00	8,74,47.51	.00	2,25,52.49	8,74,47.51	20.50
SB 51										
State Pi	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,03,50.95	0.00	1,49.05	1,03,50.95	1.42
Total(Min):	Voted: Charged:	1,05,00.00	.00	.00	1,05,00.00	1,03,50.95	.00	1,49.05 .00	1,03,50.95 .00	1.42
MI 111	Pensions to legis	lators								
SB 99	Members of State I	Legislature								
State P	lan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	94,93.39	0.00	5,06.61	94,93.39	5.07
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	94,93.39	.00	5,06.61 .00	94,93.39 .00	5.07
MI 117	Government Contri	bution for Defined Contri	bution Pension Sch	eme						
SB 99	Defined Contribut:	ion Pension Scheme of Hary	yana Legislature							
State Pi	lan									
DT 98	Government Contrib	ution to Mahatma Gandhi S	wavlamban Pension S	Scheme						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contrib	ution to Defined Contribu	tory Pension Scheme	<u> </u>						
	Voted:	11,00,00.00	.00	.00	11,00,00.00	8,76,33.04	0.00	2,23,66.96	8,76,33.04	20.33
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	8,76,34.04 .00	.00	2,23,66.96	8,76,34.04 .00	20.33
Total(SM):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00	90,78,57.92 .00	.00	21,21,93.08 .00	90,78,57.92 .00	18.94 .00
Total(Mjr):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	90,78,57.92 .00	.00	21,21,93.08	90,78,57.92 .00	18.94
MH 2075	Miscellaneous Gener	ral Services								

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06 Finance/Planning and Statistics

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2075 MI 797		Reserve Fund/Deposit Accor								
SB 99	Guarantee Redempti	on Fund-Transfer to Reser	rve Fund and Depos:	its Account (Ma	jor Head-8235)					
State P	Plan									
DT 51	NA Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	SY)							
State P	Plan									
DT 51	NA Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,80.06	0.00	4.94	8,02,80.06	.01
Total(Min):	Charged:	8,02,85.00	.00	.00	8,02,85.00	8,02,89.06 .00	.00 .00 .00	4.94 .00 4.94	8,02,80.06	.01
Total(Mjr): MH 2235	Voted: Charged: Social Security and	8,02,85.00 1,67,00.00 Welfare	.00	.00	8,02,85.00 1,67,00.00	8,03,16.76 1,67,00.00	.00	.00	8,02,80.06 1,67,00.00	.01
SM 60 MI 105		y and Welfare Programmes ee Insurance Scheme								
SB 99		ana Karamchari Durghatna E	Bima Yojna							
State P	ol an									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00	74,64,22.13 .00	.00	.00	50.00 .00	.00
Total(Mjr):	Voted: Charged: Secretariat-Economi	50.00 .00 .c Services	.00	.00	50.00	91,16,75.46 .00	.00	.00	50.00	.00

MI 101 Niti Aayog

For The Month Of : 06/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 SB 98	Revenue Secretariat-Economic Serv Field Staff									
State P	lan									
DT 51	Na Voted:	14,84.00	.00	.00	14,84.00	12,81.58	0.00	2,02.42	12,81.58	13.64
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na Voted:	2,43.50	.00	.00	2,43.50	1,87.15	0.00	56.35	1,87.15	23.14
Total(Min):	Voted: Charged: District Planning Machir	17,27.50 .00 nery	.00	.00	17,27.50 .00	14,68.73	.00	2,58.77	14,68.73 .00	14.98
SB 93	Engagement of Young Prof	essionals in the Fi	inance and Planning	g Department						
State P	lan									
DT 51	NA Voted:	82.00	.00	.00	82.00	69.42	0.00	12.58	69.42	15.34
SB 94	Swarna Jayanti Haryana I	Institute for Fiscal	l Management							
State P	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	5,40.00	0.00	1,60.00	5,40.00	22.86
SB 97	Strengthening of Planni	ing Machinery at Sta	ate Level							
State P	lan									
DT 98	Establishment Expenses Voted:	2,00.00	.00	.00	2,00.00	1,87.49	0.00	12.51	1,87.49	6.25
SB 98	Strengthening of Distr	rict								

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					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
State F	Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	71.27	0.00	8.73	71.27	10.91
Total(Min):	Charged:	10,62.00	.00	.00	10,62.00	8,68.18 .00	.00	1,93.82	8,68.18	18.25 .00
MI 188	Assistance to Autono	omous Bodies								
SB 99	SUPPORT TO INSTITUTE	ES/UNIVERSITIES FOR ECON	NOMICS AND FISCAL F	RESEARCH AND MAN	IAGEMENT					
State F	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
Total(Mjr):		28,29.50	.00	.00	28,29.50	35,33.06	.00	4,52.59	23,76.91	16.00 .00
MH 3454	Charged: Census Surveys and St	.00 catistics	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Surveys and Statistics									
MI 001	Direction and Admin	istration								
SB 80	Rajiv Awas Yojana-Ca	apacity Buildings/ Prepa	aratory/ ICE Activi	ities						
Full Ce	entral Plan									
DT 51	Na									
	Voted:	20.20	.00	.00	20.20	20.20	0.00	0.00	20.20	.00
SB 82	State Strategic Stat	cistical Plan (SSSP) at	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expense	es								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
QR 9.4	Provision for allots	ment of funds for Train:	ing/ Meeting at Sta	ata as wall Dist	rict Statistical Of	fices				

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

State Plan

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Government of Haryana

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	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3454	Revenue Census Surveys and	Statistics								
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.93	0.00	0.07	1.93	3.75
SB 92	Seventh Economic	Census In Haryana								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and	Strengthening of State Sta	atistical System							
State I	Plan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	28.35	0.00	1.65	28.35	5.50
SB 99	Economic and Stat	istical Organisation								
State I	Plan									
DT 98	Establishment Expe	enses								
	Voted:	24,36.50	.00	.00	24,36.50	21,24.96	0.00	3,11.54	21,24.96	12.79
Total(Min):	Voted: Charged:	25,24.70 .00	.00	.00	25,24.70 .00	22,11.43 .00	.00	3,13.27 .00	22,11.43 .00	12.41
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	25,33.34	.00	3,13.27	22,11.43	12.41
Total(Mjr):	Charged: Voted:	.00 25,24.70	.00	.00	.00 25,24.70	.00 25,33.34	.00	.00 3,13.27	.00 22,11.43	.00 12.41
MH 3475	Charged: Other General Econ	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3473		t for Infrastructure Develo	pment							
SB 98		inancial Service Scheme								
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

Run Date: 25/07/2022 Page No: 78 06 Finance/Planning and Statistics

		Government of Haryana						_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3475 SB 99	Revenue Other General Economic									
State F	Plan									
DT 51	NT 70									
Ы 31	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	30,05.00 .00	.00	.00	30,05.00 .00	30,05.00 .00	.00	.00	30,05.00 .00	.00
MI 797		serve funds and Deposit								, , ,
SB 99	Development and Welf	are Fund (Capital Const	ruction Fund)							
State F	Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Payment of Interest	Subvention under Atmani	rbhar Haryana							
State F	Plan									
DT 96	Payment of Interest S	Subvention of Loan for U	Jnorganized worker:	s under Atma Ni	irbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest u	nder Education Loan								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest S	Subvention under DRI								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest S	Subvention under Shishu	Mudra Loan							
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00

SB 98 Credit Guarantee for Higher Education Loan

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 3475 Other General Economic Services State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 0.00 Voted: 2.00 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na Voted: 2,03.10 .00 .00 2,03.10 1,98.29 0.00 4.81 1,98.29 2.37 2,17.60 .00 .00 2,17.60 2,12.79 .00 4.81 2,12.79 2.21 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4.81 .00 Total(Mjr): Voted: 10,32,22.60 10,32,22.60 10,44,78.95 10,32,17.79 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 1,35,08,82.76 .00 1,35,08,82.76 1,13,63,46.27 21,45,36.50 1,13,63,46.26 15.88 Charged: 2,11,61,47.89 .00 .00 2,11,61,47.89 2,08,39,44.32 .00 3,22,03.57 2,08,39,44.32 1.52 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Construction of Vitt Bhawan SB 60 State Plan DT 51 NA .00 1,00,00.00 0.00 .00 .00 1,00,00.00 1,00,00.00 Voted: 0.00 1,00,00.00 1,00,00.00 .00 1,00,00.00 2,84,79.68 .00 .00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 3,19,79.68 .00 1,00,00.00 .00 1,00,00.00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings

Treasury and Accounts Administration

Construction

State Plan

SB 72

MI 051

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For The Month Of : 06/2022 (N)

2,56,96.45

2,56,96.45

19,36,76.13

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Government of Haryana

(6) (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 32.00 .00 .00 0.00 32.00 32.00 Voted: 0.00 32.00

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1,00,32.00

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Total(SM):

Total(Mjr):

MH 5475

Total(Min):	Voted:	32.00
	Charged:	.00

Voted:

Charged:

32.00 .00

Voted: 1,00,32.00 Charged: .00 Capital Outlay on other General Economic Services

Swarna Jayanti Haryana Institute for Fiscal Management

MI 115 Financial Support for Infrastructure Development

DT 51 NA

State Plan

SB 98

State Plan

DT 51 NA

Total(Min):

MI 789

Voted:

Voted:

Voted:

Charged:

Strengthening of District Plan

Special Component Plan for Scheduled Castes

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SB 99 Welfare of Scheduled Castes under District Plan Scheme State Plan DT 51 NA 1,60,00.00 .00 3.35 0.00 Voted: .00 1,60,00.00 1,54,63.87 5,36.13 1,54,63.87 1,60,00.00 .00 1,60,00.00 1,54,63.87 .00 5,36.13 1,54,63.87 3.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 3.55 Total(Mjr): 4,25,20.00 .00 4,25,20.00 4,10,09.00 15,11.00 4,10,09.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

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06/2022 (N) For The Month Of :

Government of Harvana

					Government of	Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Ca	pital										
Total Capital:		5,25,52.00	.00	.00	5,25,52.00	5,10,41.00	.00	15,11.00	5,10,41.00	2.88	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant):	Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,18,73,87.27	.00	21,60,47.51	1,18,73,87.25	15.39	
	Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,08,39,44.32	.00	3,22,03.57	2,08,39,44.32	1.52	

Run Date: 25/07/2022 REPORT ID=CBDR02001B Page No : 82 Report on Expenditure of Grant No.-Loans and Advances by State Government For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 Voted: 0.00 20,00.00

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

SB 98 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana

State Plan

DT 51 NA

Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00

.00

SB 99 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

State Plan

DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 2,50,01.00 .00 2,50,01.00 2,50,01.00 .00 .00 2,50,01.00 .00 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 2,50,01.00 2,50,01.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

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06/2022 (N)

For The Month Of :

07 Loans and Advances by State Government

					Government of Ha	aryana	(IV)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 6408	Capital Loans for Food Sto	rage and Warehousing								
State F	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(Mjr):	Charged:	1,20,00.00	.00	.00	1,20,00.00	77,22.05 .00	.00	42,77.95 .00	77,22.05	35.65 .00
MH 6425	Loans for Cooperat:									
MI 108	Loans to other Co									
SB 82	Loan to Cooperati	ve Societies under Central	. Sector Integrated	d Scheme of NCD	OC .					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperati	ve Labour and Construction	Societies							
State F	Plan									
DT 51		0.00	0.0							0.0
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	ooperatives								
State I	Plan									
DT 51		2,50.00	.00	0.0	2 50 00	2.50.00	0.00		0.50.00	0.0
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State	Government loans to Haryan	a State Cooperativ	ve Agriculture	and Rural Developmen	nt Bank for Farmers				
State F	Plan									
DT 51										
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

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07 Loans and Advances by State Government

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 SB 99	Capital Loans for Cooperation									
55 99	integrated to open	active bevelopment flogram								
Full Cer	ntral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged: Special Component	57,88.00 .00 Plan for Scheduled Castes	.00	.00	57,88.00	57,88.00 .00	.00	.00	57,88.00 .00	.00
SB 98		operative for SC Members								
State P	lan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled	castes labour and constru	ction societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00 .00	2,51.60 .00	.00
Total(Mjr):	Voted:	60,39.60	.00	.00	60,39.60	60,39.60	.00	.00	60,39.60	.00
MH 6501	Charged: Loans for Special Page 1	.00 rogrammes for Rural Develo	.00	.00	.00	.00	.00	.00	.00	.00
MI 190		ector and Other Undertakin								
SB 99	Loans to Haryana S	tate Agricultural Marketi	ng Board (HSAMB)							
State P.	lan									
DT 51										
זכ זת	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

07 Loans and Advances by State Government

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
МН 6515	Charged: Loans for other Rura	.00 l Development programmes		.00	.00	.00	.00	.00	.00	.00
MI 102	Community Developme	ent								
SB 99	Loans to village Pa	nchayat for Revenue Earn	ings Schemes							
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Charged: Loans for Power Proje	.00 ects	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOMs for Power Projects								
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 6851	Charged: Loans for Village and	.00 d Small Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr	ries								
SB 90	Interest Free Loan	in lieu of deferred sale	s Tax / VAT							
State F	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49 .00	36,37.51 .00	9.06 .00
	CITAL GCA -		• • •		.00				.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

07 Loans and Advances by State Government

	For The Month Of Government of Har						(N)	_		
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 6851	Capital Loans for Village	and Small Industries								
Total(Mjr): MH 6860	Voted: Charged: Loans for Consumer	40,00.00 .00 Industries	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51 .00	9.06 .00
SM 04 :	Sugar Loans to Co-opera	ative Sugar Mills								
SB 95	Setting up of pow	ver cogeneration and ethano	ol Plant in Coopera	ative Sugar Mil	ls					
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	77,35.00	0.00	22,65.00	77,35.00	22.65
SB 99	One time Settleme	ent of the Loans to all Co-	operative Sugar M:	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	,Gohana,Shahabad,Karna	1		
State P	lan									
DT 51	Na Voted:	3,80,00.00	.00	.00	3,80,00.00	3,31,67.00	0.00	48,33.00	3,31,67.00	12.72
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
Total(Mjr): MH 7610	Voted: Charged: Loans to Governmen	4,80,00.00 .00	.00	.00	4,80,00.00	4,09,02.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
MI 201	House Building Ac									
SB 98	HBA Advance to Mi	nisters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislat	ors				
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged: Advances for purc	10,00.00 .00 chase of Motor Conveyances	.00	.00	10,00.00	9,98.85 .00	.00	.00	10,00.00	.00

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 7610 Loans to Government Servants etc State Plan DT 51 Na Voted: 5,00.00 .00 .00 0.00 3.24 5,00.00 4,83.81 16.19 4,83.81 5,00.00 .00 5,00.00 4,83.80 .00 16.19 4,83.81 3.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Advances Payment / Recovery towards default amount State Plan DT 51 Na Voted: 35,00.00 .00 .00 35,00.00 31,61.90 0.00 31,61.90 9.66 3,38.10 SB 98 Festival Advances State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 99 Advances for purchase of Foodgrains State Plan DT 51 Na 80,00.00 .00 0.00 .00 Voted: .00 80,00.00 80,00.00 0.00 80,00.00 Voted: 1,35,00.00 .00 .00 1,35,00.00 1,00,24.27 .00 3,38.10 1,31,61.90 2.50 Total(Min): Charged: .00 .00 .00 .00 -9,55.37 .00 .00 .00 .00 .00 .00 .00 3,54.29 2.36 Total(Mjr): Voted: 1,50,00.00 1,50,00.00 1,15,06.93 1,46,45.71 .00 .00 Charged: .00 .00 .00 .00 -9,55.37 .00 .00 .00 .00 11,17,40.60 .00 9,96,47.87 Total Capital: Voted: 11,17,40.60 9,96,47.87 1,20,92.73 10.82 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 11,17,40.60 .00 .00 11,17,40.60 9,96,47.87 .00 1,20,92.73 9,96,47.87 10.82 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022

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(2) Revenue MH 2059 Public Works SM 80 General MI 799 Suspense SB 99 Stock State Plan DT 98 Credit to Stock .00 Voted: .00 Voted: Total(Min): .00 Charged: Total(SM): Voted: .00 Charged: .00 Total(Mjr): .00 Voted: .00 Charged: MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 Voted: .00 Total(Min): Voted: .00 Charged: Total(SM): Voted: .00 Charged: .00 Total(Mjr): Voted: .00 Charged: .00 Voted: Total Revenue: .00 Charged: .00 Capital MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways MI 337 Road works

SB 88 Construction of Roads in Haryana State

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For The Month Of : (N)

06/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 0.00 .00 .00 95.40 -95.40 .00 2,85,32.06 Voted: .00 .00 .00 .00 95.40 -95.40 .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 2,88,23.73 Total(SM): Voted: .00 .00 .00 .00 95.40 -95.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges SB 84 Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 0.00 Voted: .00 .00 8,82.96 .00 -8,82.96 .00 .00 .00 .00 1,60,64.74 .00 8,82.96 -8,82.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 4,60.04 -4,60.04 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 Voted: .00 .00 0.00 5.95 -5.95 .00 .00 .00 .00 7,42,14.23 .00 4,65.98 -4,65.98 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 10,17,21.69 Total(SM): Voted: .00 .00 .00 .00 13,48.94 -13,48.94 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 14,11,97.35 14,44.33 -14,44.33 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 47,13.11 .00

Run Date: 25/07/2022 Page No: 90 90 REPORT ID=CBDR02001B Report on Expenditure of Grant No.
8 Public Debt
For The Month Of: 06/2022 (N)

.00

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Charged:

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						For The Month Of Government of Hai		(N)			
	(2	2) 				(3)	(4)	(5)	 (6) 	(7)	(8)
Cap	pital										
Total Capital:	Voted:	.0	0	.00	.00	.00		.00	14,44.33	-14,44.33	.00
	Charged:	.0	0	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.0	0	.00	.00	.00		.00	15,02.93	-15,02.93	.00
İ	_		•							0.0	0.0

Run Date: 25/07/2022 Page No: REPORT ID=CBDR02001B 91 Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 06/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 .00 0.00 .00 4,24,00.00 4,24,00.00 Voted: 0.00 4,24,00.00 SB 96 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 Headquarter staff State Plan DT 51 Na

	Voted: Charged:	8,61.50	.00	.00	8,61.50 3.00	7,33.43	0.00	1,28.07 .45	7,33.43 2.55	14.87 15.00
Total(Min):	Voted: Charged: Manures and Fertil	4,37,61.50 3.00 izers	.00	.00	4,37,61.50 3.00	4,36,33.43 2.55	.00	1,28.07 .45	4,36,33.43 2.55	.29 15.00

SB 84 Scheme on National Project Management of Soil Health & Fertility

State Plan

DT 51 NA

Voted: 25,00.00 .00 .00 25,00.00 18,44.91 0.00 6,55.09 18,44.91 26.20

SB 96 Scheme for Quality Control on Agriculture Inputs

State Plan

Revenue

Crop Husbandry

Voted:

Voted:

Voted: Charged:

Plant Protection

Normal Plan

Voted:

Voted:

Voted:

Commercial Crops

Voted:

Charged:

Plant Protection Operation

MH 2401

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 107

SB 94

State Plan

DT 99

SB 99

State Plan

DT 51 Na

Total(Min):

MI 108

State Plan

DT 51 NA

(2)

15,00.00

17,72.00

57,72.00

.00

7.00

17,03.50

17,10.50

3,15,00.00

SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

.00

Reimbursement of GST Plus Market fee under Price Support System to HAFED

.00

Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department

.00

.00

.00

.00

.00

.00

.00

.00

Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management

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(5)

0.00

0.00

.00

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(6)

37.17

2,95.31

9,87.57

.00

0.00

2,46.53

2,46.53

.00

0.00

(8)

2.48

16.67

17.11

.00

.00

14.47

14.41

.00

.00

(7)

14,62.83

14,76.69

47,84.43

.00

7.00

14,56.97

14,63.97

3,15,00.00

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

(3)

15,00.00

17,72.00

57,72.00

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(4)

14,62.83

14,76.69

47,84.43

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7.00 7.00 0.00 0.00 17,03.50 14,56.97 17,10.50 14,63.97 .00 .00 .00 .00 3,15,00.00 3,15,00.00 0.00 Run Date: 25/07/2022 Page No: 93

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,49.47	0.00	1,50.53	4,49.47	25.09
SB 81	Scheme for Technol	ogy Mission on Sugarcane								
State 1	Plan									
DT 51	NA Voted:	1,49,84.00	.00	.00	1,49,84.00	1,19,44.41	0.00	30,19.59	1,19,64.41	20.15
SB 83	Scheme for Promoti	on of crops diversificati	on							
State 1	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,59,61.46	0.00	38.54	1,59,61.46	. 24
SB 94	Sugarcane Developm	ent in Haryana								
State 1	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	11,23.27	0.00	2,20.23	11,23.27	16.39
SB 98	High Yielding Vari	eties Programme in Haryan	a							
State 1	Plan									
DT 51	Na Voted:	29,96.00	.00	.00	29,96.00	25,87.91	0.00	4,08.09	25,87.91	13.62
Total(Min):	: Voted:	6,74,23.50	.00	.00	6,74,23.50	6,35,66.52	.00	38,36.98	6,35,86.52	5.69
MI 109	Charged: Extension and Farm	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 76	Scheme for the Str	engthening of Haryana Kis	an Kalyan Pradhika	ran						

State Plan

Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 0.00 .00 .00 45,00.00 45,00.00 0.00 Voted: 45,00.00 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 Voted: 25,29.80 .00 25,29.80 25,29.80 0.00 0.00 25,29.80 .00 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 16,87.20 .00 .00 16,87.20 16,85.88 0.00 1.32 16,85.88 .08 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 0.00 .00 Voted: .20 .20 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 .00 0.00 .00 .00 1,20,00.00 1,20,00.00 Voted: 0.00 1,20,00.00 State Plan DT 51 Na .00 .10 80,00.00 .00 80,00.00 79,92.12 0.00 Voted: 7.88 79,92.12

Government of Haryana

(3)

(2)

Revenue

Share Central Plan

Crop Husbandry

MH 2401

For The Month Of : 06/2022

(4)

(N)

(5)

(6)

(7)

(8)

DT 51 NA 1,20,00.00 .00 0.00 .00 .00 1,20,00.00 Voted: 1,20,00.00 0.00 1,20,00.00 State Plan DT 51 NA 80,00.00 .00 35.49 Voted: .00 80,00.00 51,60.95 0.00 28,39.05 51,60.95 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 10,32.91 0.00 65.57 19,67.09 10,32.91 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 .00 14,40.00 14,40.00 0.00 0.00 14,40.00 .00 State Plan DT 51 Na 9,60.00 .00 0.00 14.89 Voted: .00 9,60.00 8,17.06 1,42.94 8,17.06 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 .00 16,50.95 0.00 6.99 Voted: 17,75.00 1,24.05 16,50.95 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 88,55.00 .00 0.00 13.77 Voted: .00 88,55.00 76,35.56 12,19.44 76,35.56 2.00 .00 Charged: .00 .00 2.00 2.00 0.00 .00 2.00

					For The Month C Government of H	aryana	(N)		ISH/MINE/GEO/FRST/WILD/ECO/	ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):	Voted: Charged: Agricultural Economics a	6,47,48.00 2.00 and Statistics	.00	.00	6,47,48.00	5,84,46.22 2.00	.00	63,01.78	5,84,46.22 2.00	9.73
SB 89	Scheme for Improvement o	f Agriculture Statis	stics							
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	27,61.03	0.00	7,38.97	27,61.03	21.11
SB 90	Pradhanmantri Fasal Bima	Yojana								
Share C	entral Plan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 96	Scheme for Improvement	of Crops Statistics								
Full Ce	ntral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	83.20	0.00	11.80	83.20	12.42
SB 97	Timely reporting of Esti	mates of area on pro	oduction of Princip	pal Crops in Ha	aryana					
Full Ce	ntral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	72.70	0.00	7.30	72.70	9.13
SB 99	Statistical cell									
State P	lan									
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	2,77.85	0.00	52.65	2,77.85	15.93
Total(Min):	Voted: Charged: Agricultural Engineering	6,40,05.50 .00	.00	.00	6,40,05.50 .00	6,31,94.78 .00	.00	8,10.72 .00	6,31,94.78	1.27

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Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 SB 82	Revenue Crop Husbandry Scheme for Management o									
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	97,00.37	0.00	2,99.63	97,00.37	3.00
SB 96	Scheme for Agriculture	Engineering Service								
State I	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	7,62.47	0.00	37.53	7,62.47	4.69
SB 99	Agricultural Engineerin	g								
State I	Plan									
DT 51	Na Voted:	17,07.00	.00	.00	17,07.00	14,79.62	0.00	2,27.38	14,79.62	13.32
Total(Min): MI 119	Voted: Charged: Horticulture and Vegeta	1,25,07.00 .00 ble Crops	.00	.00	1,25,07.00	1,19,42.47	.00	5,64.53 .00	1,19,42.47	4.51
	Scheme for "Silk Samagra		for Development o	of Silk Industry	(ISDSI)					
Share (Central Plan									
DT 51		50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Hortic	ulture University								
State I	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketing Sup	port to Horticulture	Farmers							

State Plan

06/2022 (N)

For The Month Of :

Government of Haryana

Run Date: 25/07/2022 Page No: 98 Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV ______

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
DT 51										
21 31	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
SB 58	Scheme for promotion of A	Advanced National and	International Te	chnologies in H	orticulture Sector					
State I	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,01.87	0.00	98.13	49,01.87	1.96
SB 63	Scheme for Horticulture (Crops Insurance In Ha	ryana renamed as	Mukhyamantri Ba	gwani Bima Yojana (MBBY) Sharing Bas:	is 50:50			
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65	Scheme for Integrated Hor	rticulture Developmen	t In Haryana Stat	e						
State I	Plan									
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	84,90.08	0.00	9.92	84,90.08	.12
SB 69	Scheme for National Hort:	iculture Mission								
Share (Central Plan									
DT 51	NA Voted:	64,80.00	.00	.00	64,80.00	64,80.00	0.00	0.00	64,80.00	.00
State I	Plan									
DT 51										
	Voted:	55,20.00	.00	.00	55,20.00	55,20.00	0.00	0.00	55,20.00	.00
SB 71	Scheme for National Proje	ect on Promotion of O	rganic Farming Re	named as Organi	c Farming and Zero	budget natural farm	ming practices			

SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

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For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	NA Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	Scheme for Various	Horticulture Activities	n Haryana							
State F	Plan									
DT 51	Na									
	Voted: Charged:	82,63.00 3.00	.00	.00	82,63.00 3.00	71,83.10	0.00	10,79.90 .00	71,83.10	13.07
Total(Min):	Charged:	4,43,24.00	.00	.00	4,43,24.00	4,31,36.05	.00	11,87.95 .00	4,31,36.05	2.68
MI 190	Assistance to Publi	c Sector and other Under	takings							
SB 97 State F DT 51	Plan	hment of India Internatio	mar norereure	rance (IIII) e	amidur bonepue					
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed	and Planting Material (S	SMSP) under Natior	nal Mission on A	Agriculture Extension	on and Technology (NMAE	TT)			
Full Ce	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee	Yojana in Haryana State								
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	10,02.00 .00 lan for Scheduled Castes	.00	.00	10,02.00	10,02.00	.00	.00	10,02.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 35.00 .00 35.00 0.00 .00 .00 35.00 Voted: 0.00 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA Voted: 7,80.00 .00 .00 7,80.00 7,80.00 0.00 0.00 7,80.00 .00 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 .00 .00 Voted: .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 5,20.00 .00 .00 5,20.00 5,20.00 0.00 0.00 5,20.00 .00 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 Voted: .00 .20 .20 0.00 0.00 .20 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na 18,00.00 .00 0.00 .00 .00 18,00.00 18,00.00 Voted: 0.00 18,00.00 State Plan DT 51 Na .00 12,00.00 .00 .00 12,00.00 12,00.00 0.00 Voted: 0.00 12,00.00

Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

MI 001 Direction and Administration

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For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					For The Month Government of		(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State E	Extension Programme for Ex	ktension Reforms fo	or Scheduled Ca	aste Farmers					
Share (Central Plan									
DT 51	NA Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State I	Plan									
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	2,08.04	0.00	31.96	2,08.04	13.31
SB 97	Scheme for Rashtri	iya Krishi Vikas Yojna for	Scheduled Castes							
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	1,41.64	0.00	10,58.36	1,41.64	88.20
SB 98	Integrated Horticu	ulture Development Plan So	cheme for Schedule	d Castes Famili	Les					
State I	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	89,41.00 .00	.00	.00	89,41.00 .00	78,50.33 .00	.00	10,90.67	78,50.33 .00	12.20
Total(Mjr):	Voted: Charged: Soil and Water Cons	31,41,95.00 8.00 servation	.00	.00	31,41,95.00 8.00	29,90,20.20 7.55	.00	1,51,54.80 .45	29,90,40.20 7.55	4.82 5.63

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservation									
State I	Plan									
DT 51	Na									
	Voted:	23,20.68	.00	.00	23,20.68	20,65.55	0.00	2,55.13	20,65.55	10.99
Total(Min):	Voted: Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	20,65.55	.00	2,55.13	20,65.55	10.99
SB 95	Soil Health Cards Scheme									
Share (Central Plan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97	Scheme for Integrated Wate	ershed Development	and Management pr	oject in the St	ate					
State I	Plan									
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	22,99.99	0.00	5,97.01	22,99.99	20.61
Total(Min):	Voted: Charged: Soil Conservation	38,97.00	.00	.00	38,97.00 .00	32,99.99	.00	5,97.01 .00	32,99.99 .00	15.32 .00
SB 77	National Mission on Susta	inable Agriculture	2							
Share (Central Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State I	Plan									

26,84.00

62,44.80

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

26,84.00

62,44.80

23,03.57

57,81.54

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

0.00 14.17 3,80.43 23,03.57 .00 4,33.26 58,11.54 6.94

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conser							_		
DT 51		6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 86	Scheme for Pilot Pro	oject for the reclamation	on of saline soil a	nd Waterlogged	land in the State					
State :	Plan									
DT 99	Normal Plan Voted:	4,72.00	.00	.00	4,72.00	3,89.17	0.00	52.83	4,19.17	11.19
SB 87	Ennumeration of tree	es and cutting of Branch	nes of trees on Roa	ds						
State :	Plan									
DT 51	Na Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on	n Water-shed basis for t	training, afforest	ation of specia	l sites					
State :	Plan									
DT 51	Na Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Afforestation of Spe	ecial sites, for Desert	Control							
State :	Plan									
DT 51	Na Voted:	1,77.00	.00	.00	1,77.00	1,77.00	0.00	0.00	1,77.00	.00
SB 99	Scheme for the Soil	Conservation and Water	Management on Agri	cultural Land i	n Haryana					
State :	Plan									
DT 51	Na	05.04.00	0.0				0.00			

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Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes farmers Share Central Plan DT 51 NA .00 .00 2,04.20 0.00 Voted: .00 2,04.20 2,04.20 0.00 2,04.20 State Plan DT 51 NA Voted: 1,25.80 .00 .00 1,25.80 1,25.80 0.00 0.00 1,25.80 .00 SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 .00 .00 .60 .60 0.00 Voted: 0.00 .60 State Plan DT 51 NA Voted: .40 .00 .00 .40 .40 0.00 0.00 .40 .00 .00 .00 .00 Total(Min): Voted: 3,31.00 .00 3,31.00 3,31.00 .00 3,31.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure Telephone and Electricity bills of Forest Deptt. State Plan DT 51 Na 7.00 .00 .00 7.00 7.00 0.00 .00 Voted: 0.00 7.00 7.00 .00 7.00 7.00 .00 .00 7.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 12,85.40 10.04 Total(Mjr): Voted: 1,28,00.48 1,28,00.48 1,14,85.08 1,15,15.08 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2403 Animal Husbandry

06/2022 (N)

For The Month Of:

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H	aryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2403	Revenue Animal Husbandry									
MI 001	Direction and Administ	ration								
SB 95	Scheme for Strengthenin	ng of Human Pagourgas	and Infractructur	۵						
00 70	beneme for berengenenin	ng of naman Resources	and initiastructur							
State F	lan									
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	15,04.84	0.00	1,71.16	15,04.84	10.21
SB 99	Establishment of Direct	torate Animal Husband	lry & Dairying Rena	med as Establis	hment of Directora	te and District staff o	of Animal Husbandry			
State P	Plan									
DT 51		24 00 00	0.0							14.50
	Voted:	34,80.00	.00	.00	34,80.00	29,74.61	0.00	5,05.39	29,74.61	14.52
Total(Min):	******	51,56.00	.00	.00	51,56.00	44,79.45	.00	6,76.55	44,79.45	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and	d Animal Health								
SB 61	Scheme for Providing Fr	inancial Assistance t	to the Societies fo	r Prevention of	Cruelty					
State P	Plan									
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation a	and Strengthening of	Vety. Institutions							
State F	Plan									
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	1,04,36.47	0.00	11,48.53	1,04,36.47	9.91
SB 63	Livestock health and d:	isease control								
Share C	entral Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
	_									
State P	lan									

For The Month Of :

06/2022

(N)

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 2,00.00 2,00.00 0.00 Voted: 2,00.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 DT 99 Expenses borne by State Voted: 1.00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 5,78,00.00 .00 13.83 .00 5,78,00.00 4,98,08.94 0.00 Voted: 79,91.06 4,98,08.94 30.00 .00 28.81 3.95 Charged: .00 30.00 0.00 1.19 28.81 7,03,19.00 .00 7,03,19.00 6,11,79.41 .00 91,39.59 6,11,79.41 13.00 Voted: .00 Total(Min): 30.00 .00 .00 30.00 28.81 .00 1.19 28.81 Charged: 3.95 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

State Plan

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Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 7,00.00 .00 .00 0.00 .00 7,00.00 7,00.00 0.00 Voted: 7,00.00 SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na Voted: 2,40.00 .00 2,40.00 2,40.00 0.00 0.00 2,40.00 .00 State Plan DT 51 Na Voted: 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 0.00 1,60.00 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 15,00.00 .00 0.00 3.64 Voted: .00 15,00.00 14,45.40 54.60 14,45.40 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 76 Scheme for Assistance to States for Conduct of Livestock Census

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of :

06/2022 (N)

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
Full Co	entral Plan									
DT 51	Na Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of Hary	ana Livestock Develor	oment Board							
State 1	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 91	Development of Gaushal	a and Gosadans								
State 1	Plan									
DT 51	Na Voted:	31,78.00	.00	.00	31,78.00	18,25.01	0.00	13,52.99	18,25.01	42.57
SB 99	Establishment of Gover	nment Livestock Farm								
State 1	Plan									
DT 51										
	Voted:	36,77.00	.00	.00	36,77.00	31,68.70	0.00	5,08.30	31,68.70	13.82
Total(Min):	Voted: Charged: Poultry Development	1,06,05.00	.00	.00	1,06,05.00	86,89.11 .00	.00	19,15.89 .00	86,89.11 .00	18.07
SB 95		ent of Backyard poultr	ry unit							
State 1	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	42.67	0.00	7.33	42.67	14.67
SB 97	Scheme for the Establi	shment of Poultry Hat	chery and Feed Ana	lytical Lab.						

State Plan

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For The Month Of :

06/2022 (N)

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State I	Plan									
DT 51	Na Voted:	1,91.00	.00	.00	1,91.00	1,68.67	0.00	22.33	1,68.67	11.69
Total(Min): MI 104	Voted: Charged: Sheep and Wool Deve	2,41.00 .00 lopment	.00	.00	2,41.00	2,11.33	.00	29.67 .00	2,11.33	12.31
SB 87	Scheme for Establish	ment of Goat and Sheep	Unit							
State I	Plan									
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,49.26	0.00	0.74	3,49.26	.21
SB 94	Establishment of Sh	eep,Goat Breeding Farm	and Wool Grading (Centre						
State I	Plan									
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	6,58.24	0.00	86.76	6,58.24	11.65
Total(Min):	Voted: Charged:	10,95.00	.00	.00	10,95.00	10,07.50 .00	.00	87.50 .00	10,07.50 .00	7.99 .00
MI 105	Piggery Development									
SB 97	Establishment of Pig	Breeding								
State I	Plan									
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	1,55.39	0.00	29.61	1,55.39	16.00
Total(Min):		1,85.00	.00	.00	1,85.00	1,55.39	.00	29.61	1,55.39	16.00
MI 106	Charged: Other Live Stock Dev	.00 relopment	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for the Holdin	ng of livestock and po	oultry farms in the	e Distt / State	/ All India level					

(2)

Run Date: 25/07/2022 Page No: 110 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

(4)

For The Month Of :

(3)

Government of Haryana

06/2022

(N)

(6) (7) (8) (5) 0.00 2,50.00 .00 2,50.00 .00 .00 0.00 97.50 26.09 2,46.91 26.09 3,44.41 .00 .00 0.00 1.00 0.00 .60

Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 2,50.00 .00 .00 0.00 .00 2,50.00 2,50.00 Voted: 2,50.00 .00 2,50.00 2,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 113 Administrative Investigation and Statistics Scheme for Sample Survey Estimation of Prod.of Milk, Eggs , Wool & Meat / Fodder & Grasses/Assesment Dev. Project Share Central Plan DT 51 Na Voted: 97.50 .00 .00 97.50 97.50 0.00 .00 SB 97 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na 2,73.00 .00 .00 2,73.00 2,46.91 0.00 9.56 Voted: 3,70.50 .00 3,70.50 3,44.41 .00 7.04 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 87 White Revolution Full Central Plan DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS) 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: SB 88 National Plan for Dairy Development Share Central Plan DT 51 NA .60 .00 .60 .60 0.00 .00 Voted: .00 State Plan

3,00.00

Voted:

.00

.00

3,00.00

3,00.00

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

0.00 0.00 3,00.00

.00

					Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 89	Scheme for implemen	ntation of National Lives	stock Mission for S	Scheduled Castes						
Share	Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health an	nd Disease Control								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94	Scheme for Employme	ent opportunities to Sche	eduled Castes by ϵ	establishing Liv	estock units for Sc	heduled castes				
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	26,78.29	0.00	21.71	26,78.29	.80
SB 96	Scheme for Special	Livestock Insurance for	Schedule castes							
State	Plan									
DT 51	NA	2 00 00	0.0	22	2.00.00	2 00 00	0.00			22

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

	(2)				Government of Haryana					
					(3)	(4)	(5)	(6)	(7)	(8)
мн 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00	.00	.00	33,02.00	32,80.29 .00	.00	21.71 .00	32,80.29 .00	.66 .00
Total(Mjr):	Voted: Charged:	9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	7,95,96.89 28.81	.00	1,19,26.61 1.19	7,95,96.89 28.81	13.03 3.95
MH 2404 MI 102	Dairy Development Dairy Development I	Projects								
SB 99		rernment Laboratory for	Testing of milk &	Milk Products						
State P	lan									
DT 51	Na Voted:	79.00	.00	.00	79.00	72.82	0.00	6.18	72.82	7.82
Total(Min):	Voted: Charged:	79.00 .00	.00	.00	79.00 .00	72.82 .00	.00	6.18 .00	72.82 .00	7.82
MI 109 SB 99	Extension and Train	ing g to Farmers,Breeders an	nd Milk Co-operation	705						
99	Offentation framing	to ranners, breeders an	id Milk CO-Operaciv	CS						
State P	lan									
DT 51		10.00	0.0				0.00			44.54
	Voted:	10.00	.00	.00	10.00	8.85	0.00	1.15	8.85	11.51
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	8.85 .00	.00	1.15 .00	8.85 .00	11.51
Total(Mjr):	Voted: Charged:	89.00 .00	.00	.00	89.00	81.67 .00	.00	7.33 .00	81.67 .00	8.23
MH 2405 MI 001	Fisheries Direction and Admini	igtration								
MI 001 SB 99		enamed as Establishment	Expenses							
			_							
State P	lan									
DT 51	Na Voted:	11,65.15	.00	.00	11,65.15	10,48.97	0.00	1,16.18	10,48.97	9.97
								•	•	
Total(Min):	Charged:	11,65.15	.00	.00	11,65.15 .00	10,48.97	.00	1,16.18	10,48.97 .00	9.97 .00
MI 101	Inland fisheries									

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06/2022 (N)

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AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of F	aryana	(N)	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Fisheries Development of Fre	esh Water Aquaculture Rena	med as Pradhan Mar							
Share Ce	entral Plan									
DT 51	NA Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	.00
State Pi	lan									
DT 51	NA Voted:	49,20.00	.00	.00	49,20.00	49,20.00	0.00	0.00	49,20.00	.00
SB 73	Scheme for the Orr	namental Fisheries								
State Pi	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,89.52	0.00	10.48	1,89.52	5.24
SB 81	Strengthening of I	Database and Information N	etworking for Fish	neries Sector						
Full Cer	ntral Plan									
DT 98	Establishment Exper	nses 40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91	Scheme for the Nat	tional Fish Seed Programme								
State Pi	lan									
DT 51	Na Voted:	16,01.30	.00	.00	16,01.30	14,54.75	0.00	1,46.55	14,54.75	9.15
SB 92	Scheme for the Int	tensive Fisheries Developm	ent programme							
State Pi	lan									
DT 51	Na Voted:	21,11.50	.00	.00	21,11.50	18,55.26	0.00	2,56.24	18,55.26	12.14
Total(Min):	Voted: Charged:	1,62,52.80 .00	.00 .00	.00	1,62,52.80 .00	1,58,39.52 .00	.00	4,13.28	1,58,39.52 .00	2.54 .00

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of :

06/2022 (N)

					Government of I	Haryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2405	Revenue Fisheries									
MI 109	Extension and Traini	ng								
SB 98	Training, Skill Dev.	and Capacity Building	of Fish Farmers an	nd Other Stakeh	olders in all Fishe	eries related activitie	s both Marine and Inland	I		
Full Ce	entral Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agricultu	re Human Resources Dev	velopment							
State I	Plan									
DT 98	Establishment Expense	ag .								
21 30	Voted:	5,97.50	.00	.00	5,97.50	5,56.88	0.00	40.62	5,56.88	6.80
Total(Min):		6,02.50	.00	.00	6,02.50	5,61.88	.00	40.62	5,61.88	6.74
MI 789	Charged: Special Component Pl	.00 an for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Welfare o	f Schedule Caste famili	ies under Fisheries	s Sector						
State I	Plan									
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,45.73	0.00	20.27	5,45.73	3.58
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	5,45.73	.00	20.27	5,45.73	3.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	1,85,86.45 .00	.00	.00	1,85,86.45 .00	1,79,96.11	.00	5,90.34	1,79,96.11	3.18
MH 2406	Forestry and Wild Lif	e								
SM 01 MI 001	Forestry Direction and Admini	stration								
SB 94		utlay (PLO) for Forest	(FRT-PLO-REV)							
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
	voca.	, , , , , , ,		.00	23,00.00	25,00.00	3.00	0.00	25,00.00	.00

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For The Month Of : 06/2022 (N)

					For The Month ((N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406 SB 98	Revenue Forestry and Wild Life Circle/ Divisional Staf	f								
State F	Plan									
DT 51	Na Voted:	1,13,19.00	.00	.00	1,13,19.00	97,14.66	0.00	16,04.34	97,14.66	14.17
SB 99	Headquarter Staff									
State F	Plan									
DT 98	Establishment Expenses Voted:	21,06.50	.00	.00	21,06.50	18,10.62	0.00	2,95.88	18,10.62	14.05
Total(Min): MI 003	Voted: Charged: Education and Training	1,59,25.50	.00	.00	1,59,25.50	1,40,25.28	.00	19,00.22 .00	1,40,25.28	11.93
SB 97	Forest Publicity, Public	c Relation and Exten	ntion							
State F	Plan									
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	2,45.54	0.00	2.97	2,45.54	1.19
Total(Min):	Voted: Charged: Survey and Utilization	2,48.51 .00	.00	.00	2,48.51	2,45.54	.00	2.97 .00	2,45.54	1.19
SB 98	Establishment of Biodive									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged: Communications and Buil	10,00.00 .00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 070		~								
	-									

Voted:

22,82.75

SB 99 Organisation, improvement and Extention of Forests

.00

.00

22,82.75

22,56.05

0.00

Run Date: 25/07/2022 Page No: 116

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

1.17 26.70 22,56.05

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life							-		
DT 51		5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Communications-Forests,	Paths and Roads								
State	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min)	Charged:	5,06.00 .00 velopment and Regene	.00 .00 eration	.00	5,06.00	5,06.00	.00	.00	5,06.00	.00
SB 96	Agro Forestry under Nat:	ional Mission for Su	ustainable Agricult	ture (NMSA)						
Share	Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State										
DT 51	NA Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	7 Protection of Forests									
State	Plan									
DT 51	Na Voted:	1,13.53	.00	.00	1,13.53	1,13.18	0.00	0.35	1,13.18	.31
SB 98	Rehabilitation of Degra	ged Forests								
State	Plan									
DT 51	Na		_							

State Plan

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Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of:

1,02.00 .00

					Government of Ha	aryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min)	Charged:	44,16.28 .00 ry	.00	.00	44,16.28	43,89.23	.00	27.05 .00	43,89.23	.61
SB 64	4 National Afforestation	Programme (National	Mission for a gree	en India)						
Share	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State	Plan									
DT 51	Na Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 68	8 Revitalization of inst	itutions in Aravali H	Iills							
State	Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	0.00	0.00	13,00.00	.00
SB 71	1 Herbal Nature Park									
State	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74	4 Integrated Forest Prote	ection								
Share	Central Plan									
DT 51	Na Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00

Total(Min):

Voted:

95,27.50

.00

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Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of :

06/2022

(N)

0.00 0.00 20.00 .00 7,99.78 87,27.72

8.39

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life							_		
State	Plan									
DT 51	Na Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88	Afforestation Waste land	and Agro Forestry	Project							
State	Plan									
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	47,56.58	0.00	7,43.42	47,56.58	13.52
SB 90	Green Belts in urban Area	as								
State	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94	Survey Demarcation and Se	ettlement of Forest	area							
State	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	91.90	0.00	4.15	91.90	4.32
SB 97	Extension forestry sides	(Plantation on was	te-lands shelterbe	lts of Roads, Ca	anals and Railway l	ines)				
State	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	6,88.24	0.00	52.21	6,88.24	7.05
SB 99	Sowing and Plantations									
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

95,27.50

87,27.72

SB 88 Integrated Development of Wild life Habitats

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life	2								
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Timber and other prod	duce removed from fores	ts by Government A	gency						
State F	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	16.56	0.00	23.44	16.56	58.60
Total(Min):	Voted:	40.00	.00	.00	40.00	16.56 .00	.00	23.44 .00	16.56	58.60
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Payment of water cha	arges to Irrigation Dep	ptartment for cana	l water						
State P	Plan									
DT 51	Na									
	Voted:	10,70.00	.00	.00	10,70.00	10,69.43	0.00	0.57	10,69.43	.05
	Charged:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	.00	1,20.00	.00
Total(Min):	Voted: Charged:	10,70.00 1,20.00	.00	.00	10,70.00	10,69.43	.00	.57 .00	10,69.43 1,20.00	.05
Total(SM):	Voted: Charged:	3,27,33.79 1,20.00	.00	.00	3,27,33.79 1,20.00	2,99,79.77 1,20.00	.00	27,54.02 .00	2,99,79.77 1,20.00	8.41
SM 02	Environmental Forestry									
MI 110	Wild Life Preservation	on								
SB 87	Conservation and Mana	agement of Wetland in Ha	aryana under the N	ational Plan fo	or Conservation of	Aquatic Eco Systems				
Share C	Central Plan									
DT 51										
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State P	Plan									
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00

DT 51 Na

Voted:

1,36.97

.00

.00

1,36.97

1,25.44

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

8.42 0.00 11.53 1,25.44

					Government of Ha	ryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild									
	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91	l Strengthening, I	Expansion and Improvement of	Sancturies							
Share	Central Plan									
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	3 Wild life Protec	ction in Multiple use Area								
State	Plan									
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	7,91.85	0.00	58.15	7,91.85	6.84
SB 94	4 Development of (Chaubishi Ka Chabootra at Meh	nam							
State	Plan									
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	16.05	0.00	4.05	16.05	20.13
SB 95	5 Protection of W	Wild Life in Multiple use Are	ea							
State	Plan									

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 SB 96	Revenue Forestry and Wild Lif Captive Breeding of	е						_		
State P	lan									
DT 51	Na									
D1 31	Voted:	25.11	.00	.00	25.11	23.54	0.00	1.57	23.54	6.26
SB 97	Development of Kala	Titar Tourist Complex-	Abub Sahar							
State P	lan									
DT 51	Na									
	Voted:	24.68	.00	.00	24.68	21.93	0.00	2.75	21.93	11.14
SB 98	Development of Wild	Life Sanctuary Nahar								
State P	lan									
DT 51	Na									
	Voted:	9.75	.00	.00	9.75	8.79	0.00	0.96	8.79	9.85
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	15,14.95	.00	.00	15,14.95	13,79.79	0.00	1,35.16	13,79.79	8.92
Total(Min):	Voted:	33,31.56	.00	.00	33,31.56	31,17.40	.00	2,14.16	31,17.40	6.43
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo and	l Deer Parks								
State P	lan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,65.61	0.00	34.39	6,65.61	4.91
Total(Min):	Voted:	7,00.00	.00	.00	7,00.00	6,65.61	.00	34.39	6,65.61	4.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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> For The Month Of : 06/2022 (N)

Report on Expenditure of Grant No.-

Government of Haryana

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2406 Forestry and Wild Life .00 37,83.01 Total(SM): Voted: 40,31.56 .00 40,31.56 .00 2,48.55 37,83.01 6.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development MI 103 State Compensatory Afforestation (SCA) Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA 18,01.00 Voted: 18,01.00 .00 .00 18,01.00 0.00 0.00 18,01.00 .00 Net Present Value of Forest Land State Plan DT 51 NA .00 1,37,25.00 .00 Voted: .00 1,37,25.00 1,37,25.00 0.00 0.00 1,37,25.00 SB 99 Compensatory Afforestation State Plan DT 51 NA 1,44,74.00 .00 .00 0.00 .00 Voted: 1,44,74.00 1,44,74.00 0.00 1,44,74.00 3,00,00.00 .00 3,00,00.00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,00,00.00 Total(SM): Voted: 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4.50 Total(Mjr): Voted: 6,67,65.35 .00 6,67,65.35 6,37,62.78 30,02.57 6,37,62.78 Charged: 1,20.00 .00 .00 1,20.00 1,20.00 .00 .00 1,20.00 .00 MH 2415 Agricultural Research and Education SM 01 Crop Husbandry

MI 277 Education

Grants-in-aid to Haryana Agricultural University

(2)

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

(4)

06/2022 (N)

(5)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(7)

(8)

(6)

MH 2415	Revenue Agricultural Research an	nd Education								
State P										
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Normal Plan Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 789	Special Component Plan	for Scheduled Castes								
SB 99	Scheme to provide Train	ning & Education to So	chedule Castes reg	arding Agricultu	cal Research					
State P	lan									
DT 51		1.00	.00	0.0	1 00	1 00	0.00			0.0
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3.00	.00 .00	.00	3.00	3.00 .00	.00	.00	3.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
MH 2435	Charged: Other Agricultural Progr	.00 rammes	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 I	Marketing and quality con	trol								
MI 101	Marketing facilities									
SB 99	Development and grading	g of Agriculture prod	uce							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	.00	2,23.75	1,92.80	0.00	30.95	1,92.80	13.83
Total(Min):	Voted:	2,23.75	.00	.00	2,23.75	1,92.80	.00	30.95	1,92.80	13.83
Elet - 1 / CM) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	1,92.80	.00	30.95 .00	1,92.80 .00	13.83
Total(Mjr):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75	1,92.80	.00	30.95	1,92.80	13.83
мн 2853	Charged: Non ferrous Mining and m			.00	.00	.00	.00	.00	.00	.00

For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 10.00 Voted: .00 12,69.81 11,42.86 0.00 1,26.95 11,42.86 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 22,58.90 .00 Voted: .00 22,58.90 20,62.44 0.00 8.70 1,96.46 20,62.44 .00 .00 Total(Min): 35,28.71 .00 35,28.71 32,05.29 3,23.42 32,05.29 9.17 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA 1,23,70.00 Voted: .00 1,23,70.00 1,17,85.82 0.00 5,84.18 1,17,85.82 4.72 1,23,70.00 .00 .00 1,23,70.00 1,17,85.82 .00 5,84.18 1,17,85.82 4.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND State Plan DT 51 NA 34,67.50 .00 .00 .00 34,67.50 34,67.50 0.00 Voted: 0.00 34,67.50

Transfer to Restoration and Rehabilitation Fund

SB 99 Setting up of Environment Training Institute at Gurugram

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2853 Non ferrous Mining and metallurgical Industries State Plan DT 51 NA 78,70.00 .00 0.00 .00 .00 Voted: 78,70.00 78,70.00 0.00 78,70.00 1,13,37.50 1,13,37.50 .00 .00 1,13,37.50 1,13,37.50 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 2,63,28.61 Total(SM): Voted: 2,72,36.21 .00 9,07.60 2,63,28.61 .00 2,72,36.21 3.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 9,07.60 3.33 Total(Mjr): Voted: 2,72,36.21 2,72,36.21 2,63,28.61 2,63,28.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3435 Ecology and Environment SM 03 Environmental Research and Ecological Regeneration MI 001 Direction and Administration SB 95 State Wetland Authority State Plan DT 51 NA 1,66.50 .00 0.00 2.80 Voted: .00 1,66.50 1,61.84 4.66 1,61.84 Direction and Administration including referal Lab State Plan DT 98 Establishment Expenses Voted: 3,64.15 .00 .00 3,64.15 3,09.27 0.00 15.07 54.88 3,09.27 5,30.65 .00 5,30.65 4,71.10 .00 59.55 4,71.10 11.22 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 003 Environmental Education/Training / Extension SB 98 Environmental Training Education and Awareness Programme State Plan DT 51 NA 50.00 .00 88.00 Voted: .00 50.00 6.00 0.00 44.00 6.00

State Plan

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA 8,11.05 .00 .00 0.00 .00 Voted: 8,11.05 8,11.05 0.00 8,11.05 8,61.05 .00 8,61.05 8,17.05 .00 44.00 8,17.05 5.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Environmental Planning and Coordination State Environment Impact Assessment Authority State Plan Establishment Expenses Voted: 2,56.00 .00 .00 2,56.00 2,51.36 0.00 4.64 2,51.36 1.81 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 .00 2,50.00 2,50.00 0.00 Voted: 0.00 2,50.00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 3,15.05 .00 .00 0.00 10.99 Voted: 3,15.05 2,80.42 34.63 2,80.42 Total(Min): Voted: 8,21.05 .00 .00 8,21.05 7,81.78 .00 39.27 7,81.78 4.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Climate Change Action Programme MI 104 SB 99 Climate Change Division Share Central Plan DT 51 NA 7.80 .00 .00 7.80 7.80 0.00 .00 Voted: 0.00 7.80

For The Month Of :

06/2022

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA 48.70 .00 0.00 1.35 .00 48.70 0.66 Voted: 48.04 48.04 56.50 .00 56.50 55.84 .66 55.84 1.16 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SB 99 Appellate Authority Share Central Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .00 .01 Total(Min): Voted: .00 .01 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 21,25.79 Total(SM): Voted: 22,69.26 .00 22,69.26 .00 1,43.47 21,25.79 6.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 22,69.26 21,25.79 Total(Mjr): 22,69.26 .00 .00 21,25.79 .00 1,43.47 6.32 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Revenue: Voted: .00 .00 53,36,92.00 50,05,92.92 .00 50,06,42.93 3,30,49.07 6.19 53,36,92.00 Charged: 1,58.00 .00 .00 .00 1,58.00 1,56.36 1.64 1,56.36 1.04 Capital MH 4401 Capital Outlay on Crop Husbandry MI 113 Agricultural Engineering SB 97 Construction of Agriculture Office Building State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 10,00.00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Investment in Public Sector and other Undertaking

Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

State Plan

SB 97

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10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

06/2022 (N)

For The Month Of :

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4401	Capital Outlay on Cro	op Husbandry								
State Pla	an									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	10,01.00	.00	.00	10,01.00 .00	10,01.00 .00	.00	.00	10,01.00	.00
MH 4403	Capital Outlay on Ani		.00	.00	.00	.00			.00	
	Notorinary Corvigos	and Animal Health								
MI 101	vecerinary services									
MI 101 SB 99		erinary Infrastructure i	in the State							
	Construction of Vete		in the State							
SB 99 State Pla	Construction of Vete		in the State							
SB 99 State Pla	Construction of Vete		in the State	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 State Pla	Construction of Vete an NABARD Assistance	erinary Infrastructure i		.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 State Pla	Construction of Vete an NABARD Assistance Voted:	erinary Infrastructure i		.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 State Pla DT 98 DT 99	Construction of Vete an NABARD Assistance Voted: State Assistance	erinary Infrastructure i 10,00.00 1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	
SB 99 State Pla DT 98 DT 99 Total(Min):	Construction of Veter an NABARD Assistance Voted: State Assistance Voted: Charged:	erinary Infrastructure i 10,00.00 1,50,00.00 1,60,00.00 .00	.00	.00	1,50,00.00 1,60,00.00 .00	1,50,00.00 1,60,00.00 .00	0.00	0.00	1,50,00.00 1,60,00.00 .00	.00
SB 99 State Pla DT 98 DT 99	Construction of Vete an NABARD Assistance Voted: State Assistance Voted: Charged: Voted:	erinary Infrastructure i 10,00.00 1,50,00.00 1,60,00.00 1,60,00.00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00	1,50,00.00 1,60,00.00 .00 1,60,00.00	0.00 .00 .00	0.00 .00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00	.00
SB 99 State Pla DT 98 DT 99 Total(Min): Total(Mjr):	Construction of Veter an NABARD Assistance Voted: State Assistance Voted: Charged: Voted: Charged: Charged:	10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	0.00 .00 .00 .00	0.00 .00 .00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	.00
SB 99 State Pla DT 98 DT 99 Total(Min): Total(Mjr):	Construction of Veter an NABARD Assistance Voted: State Assistance Voted: Charged: Voted: Charged: Charged: Voted: Charged:	erinary Infrastructure i 10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	.00	.00 .00 .00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	0.00 .00 .00 .00 .00	0.00 .00 .00 .00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00 1,70,01.00	.00
SB 99 State Pla DT 98 DT 99 Total(Min): Total(Mjr):	an NABARD Assistance Voted: State Assistance Voted: Charged: Charged: Charged: Charged: Charged: Charged:	10,00.00 1,50,00.00 1,60,00.00 .00 1,60,00.00	.00	.00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	0.00 .00 .00 .00	0.00 .00 .00 .00	1,50,00.00 1,60,00.00 .00 1,60,00.00 .00	.00

(3)

(2)

State Plan

For The Month Of :

(4)

Government of Haryana

Run Date: 25/07/2022 Page No: 129 11 Co-operation/Food and Supplies 06/2022 (N) ______ (5) (6) (7) (8)

н 2408	Revenue Food, Storage and Warehou	ısing								
SM 01	Food									
MI 001	Direction and Administr	ation								
SB 91	Revamping of End to End	Computerisation of	TPDS Operation							
Share 0	Central Plan									
DT 51	NA									
DI JI	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 93	Antodaya Aahar yojana									
State I	Plan									
DT 51	NA									
51 51	Voted:	3,42,30.00	.00	.00	3,42,30.00	3,42,30.00	0.00	0.00	3,42,30.00	.00
SB 94	Public Distribution Scho	eme								
State E	Plan									
DT 99	Information & Technology									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State F	Plan									
DT 51	Na									
	Voted:	24,92.00	.00	.00	24,92.00	20,75.46	0.00	4,16.54	20,75.46	16.72
SB 97	State Commission									
State E	Plan									
DT 51	Na									
	Voted:	3,79.10	.00	.00	3,79.10	3,21.80	0.00	57.30	3,21.80	15.12
SB 98	Field Staff									

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

11 Co-operation/Food and Supplies

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2408	Revenue Food, Storage and Wa									
State P	lan									
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	2,94,30.85 21.33	0.00	16,58.65	2,94,30.85	5.34
SB 99	Charged: Directorate Staff	25.00	.00	.00	25.00	21.33	0.00	3.67	21.33	14.69
00	Directorate Starr									
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	20,50.30	.00	.00	20,50.30	17,43.61	0.00	3,06.69	17,43.61	14.96
Total(Min):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,97,51.72 21.33	.00	24,39.18 3.67	6,97,51.72 21.33	3.38 14.69
Total(SM):	Voted:	7,21,90.90	.00	.00	7,21,90.90	6,97,51.72	.00	24,39.18	6,97,51.72	3.38
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	.01
Total(Mjr):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,97,51.72 21.33	.00	24,39.18 3.67	6,97,51.72 21.33	3.38 14.69
MH 2425	Co-operation									
MI 001	Direction and Adm	inistration								
SB 98	Scheme for strength	nening of field office in	n RCS, Haryana							
State P	lan									
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	67,39.73	0.00	10,00.27	67,39.73	12.92
SB 99	Charged: Scheme for the esta	6.00 ablishment of headquarter	.00 staff in RCS, Off	.00 Eice, Haryana	6.00	6.00	0.00	.00	6.00	.00
State P	lan									
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	12,08.09	0.00	1,66.41	12,08.09	12.11
Total(Min):	Voted:	91,14.50	.00	.00	91,14.50	79,47.82	.00	11,66.68	79,47.82	12.80
MI 003	Charged: Training	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
SB 99	Training									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies For The Month Of : 06/2022 (N)

0.00

.00

37.64

4,15.02

11.48

14.51

2,90.36

24,44.98

Government of Haryana

					GOVETIMENT OF HA					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
F MH 2425 C	Revenue Co-operation									
State Pla										
DT 51 I	Na Voted:	1,23.90	.00	.00	1,23.90	1,04.28	0.00	19.62	1,04.28	15.83
Total(Min):	Voted: Charged: Research and Evaluation	1,23.90	.00	.00	1,23.90	1,04.28	.00	19.62	1,04.28	15.83 .00
SB 98	District Staff									
State Pla	an									
DT 51 I	Na									
	Voted:	75.60	.00	.00	75.60	65.87	0.00	9.73	65.87	12.87
SB 99	Scheme for the strengthen	ning of monitoring	cell at head quart	er staff RCS, O	ffice					
State Pla	an									
DT 51 I	Na									
	Voted:	51.00	.00	.00	51.00	48.20	0.00	2.80	48.20	5.50
Total(Min):	Voted: Charged:	1,26.60 .00	.00	.00	1,26.60	1,14.06	.00	12.54	1,14.06	9.90 .00
MI 101	Audit of Co-operatives									
SB 98	Scheme for the strengthen	ning of Co-operativ	ve Audit Staff in R	RCSm Office Field	d level					
State Pla	an									
DT 51 I	Na									
	Voted:	25,32.00	.00	.00	25,32.00	21,54.62	0.00	3,77.38	21,54.62	14.90
SB 99	Strengthening of office o	of Chief Auditor He	eadquarters							

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

3,28.00

28,60.00

.00

.00

.00

.00

3,28.00

28,60.00

2,90.36

24,44.98

eport on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2425 Co-operation .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na .00 25.00 1,20.00 .00 0.00 Voted: 1,20.00 90.00 30.00 90.00 SB 99 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 Voted: .00 27.00 24.76 0.00 8.30 2.24 24.76 .00 Total(Min): Voted: 1,47.00 .00 .00 1,47.00 1,14.76 32.24 1,14.76 21.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to credit co-operatives MI 107 SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 Voted: 4.00 4.00 0.00 0.00 4.00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2425 Co-operation State Plan DT 51 NA 41,00.00 .00 0.00 .00 .00 Voted: 41,00.00 41,00.00 0.00 41,00.00 SB 78 Assistance to HSCARDB State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 0.00 .00 .00 3,00,00.00 3,00,00.00 Voted: 0.00 3,00,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 SB 97 Integrated Co-operative Development Project

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Share Central Plan DT 51 Na 2,50.00 .00 0.00 .00 .00 2,50.00 Voted: 2,50.00 0.00 2,50.00 5,83,81.00 .00 Total(Min): .00 .00 5,83,81.00 5,83,81.00 .00 .00 5,83,81.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Assistance to other co-operatives Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 .00 50.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres State Plan DT 51 NA .00 1,27,00.00 .00 1,27,00.00 0.00 .00 Voted: 1,27,00.00 0.00 1,27,00.00 SB 95 Milk Cooperative Societies State Plan DT 99 Primary Milk Cooperative Societies 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA 5,85.00 .00 .00 .00 5,85.00 5,85.00 0.00 Voted: 0.00 5,85.00 SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

Report on Expenditure of Grant No.-For The Month Of : (N) 135

.00

.00

30.00

30.80

06/2022 Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,36,40.00 .00 1,36,40.00 .00 Total(Min): .00 1,36,40.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 .00 3,00.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 52.52 0.00 5.37 Voted: 2.98 52.52 3,55.50 .00 3,55.50 3,52.52 .00 2.98 3,52.52 .84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA

30.00

30.80

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30.00

30.80

0.00

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0.00

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30.00

30.80

Voted:

Voted:

Total(Min):

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Report on Expenditure of Grant No.-

For The Month Of:

Government of Haryana

06/2022 (N)

11 Co-operation/Food and Supplies

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	8,47,79.30 6.00	.00	.00	8,47,79.30 6.00	8,31,30.23 6.00	.00	16,49.07 .00	8,31,30.23 6.00	1.95 .00
MH 3456 MI 104	Civil Supplies Consumer Welfare F	rund								
SB 99	Expenditure from C	onsumer Welfare Fund								
State P	lan									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	28.51	0.00	4.49	28.51	13.61
Total(Min):	Voted: Charged:	33.00 .00	.00	.00	33.00	28.51 .00	.00	4.49	28.51 .00	13.61
Total(Mjr):	Voted:	33.00	.00	.00	33.00	28.51	.00	4.49	28.51	13.61
MH 3475	Charged: Other General Econor	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Regulation of Weig	hts and Measures								
SB 98	Establishment Expe	nditure								
State P	lan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	5,31.69	0.00	80.81	5,31.69	13.19
Total(Min):		6,12.50	.00	.00	6,12.50	5,31.69	.00	80.81	5,31.69	13.19
Total(Mjr):	Charged: Voted:	.00 6,12.50	.00	.00	.00 6,12.50	.00 10,44,78.95	.00	.00 80.81	.00 5,31.69	.00 13.19
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	15,76,15.70 31.00	.00	.00	15,76,15.70 31.00	15,34,42.15 27.33	.00	41,73.55 3.67	15,34,42.15 27.33	2.65 11.85
MH 4250		ther Social Services								

MI 201 Labour

SB 95 Share Capital to Labour & Contruction Cooperatives

8.00

(3)

.00

For The Month Of : (N)

(4)

8.00

Government of Haryana

06/2022

Run Date: 25/07/2022 11 Co-operation/Food and Supplies (8) (6) (7) (5) 0.00 .00 0.00 8.00 0.00 0.00 50.00 .00 .00 .00 58.00 .00 .00 .00 .00 .00 0.00 .00 0.00 1.60 .00 .00 1.60 .00 .00 .00 .00 .00 .00 .00 59.60 .00 .00 .00 .00 .00 .00 0.00 5,00,00.00

DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 Total(Min): 58.00 .00 .00 58.00 41,49.13 Voted: Charged: .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 97 Share capital to Scheduled castes Labour and construction societies State Plan DT 51 NA 1.60 .00 .00 1.60 1.60 Voted: 1.60 .00 1.60 8,46.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: Total(Mjr): 59.60 .00 .00 59.60 64,86.42 Voted: .00 .00 Charged: .00 .00 .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply SB 89 Procurement of Bajra State Plan DT 51 NA 5,00,00.00 .00 .00 0.00 Voted: 5,00,00.00 5,00,00.00 SB 97 Interest on Capital

State Plan

(2)

Capital Outlay on other Social Services

8.00

Share Capital to Co-operative Labour and Construction Federation

.00

Capital

Voted:

MH 4250

State Plan

DT 51 Na

Total(SM):

Voted:

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For The Month Of :

06/2022 (N)

11 Co-operation/Food and Supplies

					Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital Capital Outlay on Food	d Storage and Warehousi								
State Pi	lan									
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost C	hargeable								
State Pi	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Pi	lan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,16,42,55.46	0.00	28,57,44.54	1,16,42,55.46	19.71
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,33,82,55.46	.00	28,57,44.54 .00	1,33,82,55.46	17.60 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,33,82,55.46 .00	.00	28,57,44.54 .00	1,33,82,55.46 .00	17.60 .00
	Storage and Warehousing									
MI 101	Rural Godown program	nmes								
SB 99	Construction of Godo	wns								
State Pi	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

30,00.00

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30,00.00

DT 51 Na

Voted:

1,00.00

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1,00.00

1,00.00

0.00

0.00

Run Date: 25/07/2022 Page No: 139 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

Government of Haryana										
	()	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital Capital Outlay on	Food Storage and Warehousi	ng							
Total(Mjr): MH 4425 MI 107 SB 84	Charged: Capital Outlay on Investments in C	redit Cooperatives	.00 .00 .00	.00	.00 1,62,70,00.00 .00	.00 1,34,12,55.46 .00	.00 .00 .00	.00 28,57,44.54 .00	.00 1,34,12,55.46 .00	.00 17.56 .00
State P DT 51 SB 85	NA Voted:	20.00 oan Cooperative Banks	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
State P DT 51 SB 86		1,00.00 House Federation	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State P DT 51 SB 93	NA Voted:	5,00.00 Operative Agriculture and F	.00 Rural Development B	.00 Jank Chandigarh	5,00.00	4,10.00	0.00	90.00	4,10.00	18.00
State P		1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 State P		on to the share capital to	Primary Cooperativ	e and Agricultu	re Rural Developn	ment				

.00

1,00.00

For The Month Of : 06/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4425 Capital Outlay on Co-operation SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 .00 .00 50,00.00 50,00.00 0.00 Voted: 0.00 50,00.00 SB 99 Share Capital to Central Co-operatives Banks State Plan DT 51 Na 70,00.00 .00 Voted: .00 70,00.00 70,00.00 0.00 0.00 70,00.00 .00 1,28,20.00 .00 1,28,20.00 .00 1,27,24.00 .75 Total(Min): .00 1,27,24.00 96.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 108 Investments in other Cooperatives SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 10.00 .00 SB 88 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00

SB 94 Integrated Cooperative Development Project

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

				Government of	Haryana	,				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
Ca	apital apital Outlay on									
Full Cent		-								
DT 51 N	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,45,80.00 .00	.00	.00	1,45,80.00 .00	1,44,84.00 .00	.00	96.00 .00	1,44,84.00	.66 .00
MH 4860 Ca		Consumer Industries	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Sug	gar									
		ublic Sector and other Unde	ertakings							
SB 87 State Pla		Co-operative Sugar Federat	ion							
State Plan	n									
DT 51 N	IA									
	Voted:	20.00	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	14.00	.00	6.00 .00	14.00	30.00
Total(SM):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital		1,64,16,59.60	.00	.00	1,64,16,59.60	1,35,58,13.06	.00	28,58,46.54	1,35,58,13.06	17.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):		1,79,92,75.30	.00	.00	1,79,92,75.30	1,50,92,55.21	.00	29,00,20.09	1,50,92,55.21	16.12
	Charged:	31.00	.00	.00	31.00	27.33	.00	3.67	27.33	11.85

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Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,68,15.12	.00	16,91.88	2,68,15.12	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Bui	ildings								

SB 96 Maintenance of Building of Government Primary Schools

Government Primary Schools

DT 51 N	IA									
	Voted:	40,00.00	.00	.00	40,00.00	37,23.23	0.00	2,76.77	37,23.23	6.92
otal(Min):	Voted:	40,00.00	.00	.00	40,00.00	37,23.23	.00	2,76.77	37,23.23	6.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP

State Plan

MI 101

State Plan

DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

SB 88 Establishment of Primary Education Classes I to V

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 0.00 14.57 Voted: .00 37,33,70.00 31,89,73.93 5,43,96.07 31,89,73.93 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,34,08.25 0.00 3,91.75 1,34,08.25 2.84 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 0.00 14.05 Voted: .00 36,61,26.00 31,46,78.32 5,14,47.68 31,46,78.32 75,44,96.00 .00 75,44,96.00 64,82,60.50 .00 10,62,35.50 64,82,60.50 14.08 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 0.00 .00 Voted: .00 1,50.00 1,50.00 0.00 1,50.00

SB 93 Introduction of pension for Non Govt. aided Primary Schools

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37,65.38

0.00

12,34.62

24.69

37,65.38

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

State Plan

DT 51 NA

Voted:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,90.00 .00 1,90.00 1,90.00 0.00 0.00 1,90.00 .00 .00 .00 Total(Min): 58,50.00 .00 58,50.00 46,15.38 12,34.62 46,15.38 21.10 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 .00 0.00 57.82 Voted: 2,00,00.00 84,35.70 1,15,64.30 84,35.70 Total(Min): Voted: 5,00,00.00 .00 .00 5,00,00.00 3,84,35.70 .00 1,15,64.30 3,84,35.70 23.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: .00 1,20,66.85 1,20,66.85 0.00 .00 0.00 1,20,66.85 State Plan

Total(Min):

Voted:

.01

.00

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Report on Expenditure of Grant No.-

146 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (6) (7) .00 0.00 2,00,03.15 .00 3,20,70.00 .00 .00 .00 .00 34,19.68 21.37 1,25,80.32 .00 0.00 65,00.00 .00 0.00 2,50.00 34,19.68 1,93,30.32 15.03 .00 .00 .00 .00 0.00 .01 .00 .01 .00 .00

For The Month Of : 06/2022 (N) Government of Haryana (3) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,00,03.15 .00 0.00 .00 2,00,03.15 2,00,03.15 Voted: 3,20,70.00 .00 3,20,70.00 3,20,70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 1,25,80.32 0.00 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 .00 65,00.00 65,00.00 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 0.00 Voted: .00 2,50.00 2,50.00 Total(Min): Voted: 2,27,50.00 .00 .00 2,27,50.00 1,93,30.32 .00 Charged: .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 Voted: .00

.01

.00

.01

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assista	.00 ance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of N	Mid day Meals Schools								
Share C	entral Plan									
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State P	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share C	'entral Plan									
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State P	lan									
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	22,39.65	0.00	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	1,72,69.65	.00	35,60.35 .00	1,72,69.65 .00	17.09
SB 91	Swaran Jyanti Programme	2								
State P	lan									
DT 96	Culture Programme of Stu	udents								
	Voted:	4,00.00	.00	.00	4,00.00	3,74.09	0.00	25.91	3,74.09	6.48
DT 98	Sugam Shiksha-Providing Voted:	of Teachers to all School	.00	.00	10,00.00	7,65.91	0.00	2,34.09	7,65.91	23.41

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8.05

.00

Total(Min):	Voted:	1,74,00.00	.00	.00	1,74,00.00	61,59.93	.00	42,40.07	1,31,59.93	24.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Total(SM):	Voted: Charged:	93,84,63.01 .00	.00	.00	93,84,63.01	79,99,18.32 .00	.00	13,25,42.37 .00	80,59,20.64 .00	14.12 .00
SM 02 S	Secondary Education									.00
MI 001	Direction and Administ	ration								

SB 92 Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)

3,23,49.00

.00

.00

.00

DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00

Administrative staff

Voted:

Research and Training

Charged:

State Plan

Total(Min):

MI 004

State	Plan									
DT 97	Information Communicat	tion Technology (ICT) S	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	63,83.69	0.00	6,16.31	63,83.69	8.80
DT 98	D.E.O.'s Establishment									
	Voted:	87,91.00	.00	.00	87,91.00	77,21.90	0.00	10,69.10	77,21.90	12.16
D. 0.0		· /** 0)								
DT 99	Head Quarter Establish									
	Voted:	65,58.00	.00	.00	65,58.00	56,39.66	0.00	9,18.34	56,39.66	14.00

2,97,45.25

.00

.00

.00

26,03.75

.00

2,97,45.25

.00

3,23,49.00

.00

.00

.00

Run Date: 25/07/2022 REPORT ID=CBDR02001B Page No : 149 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 60.00 .00 Voted: 0.00 0.00 60.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 19,33.00 .00 9.33 Voted: .00 19,33.00 17,52.67 0.00 1,80.33 17,52.67 19,93.00 .00 19,93.00 18,12.67 .00 1,80.33 18,12.67 9.05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 98,34.00 0.00 1.66 1,66.00 98,34.00 1,00,00.00 .00 .00 1,00,00.00 98,34.00 .00 1,66.00 98,34.00 1.66 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

MI 105 Teachers Training

SB 90 Strengthening of SCERT Haryana Gurgaon

Share Central Plan

Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00

State Plan

DT 51 NA

DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00

SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

Run_Date: 25/07/2022 Page No : 150 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education ntral Plan									
DT 51	NA Voted:	1,36.20	.00	.00	1,36.20	1,34.00	0.00	2.20	1,34.00	1.62
State Pla	an									
DT 51	NA Voted:	90.80	.00	.00	90.80	76.61	0.00	14.19	76.61	15.63
SB 92	Setting up of Distric	ct Institute of Educati	ion and Training (I	DIETs)						
Share Ce	ntral Plan									
DT 51	NA Voted:	53,32.70	.00	.00	53,32.70	53,15.47	0.00	17.23	53,15.47	.32
State Pl	an									
DT 51	NA Voted:	34,08.30	.00	.00	34,08.30	25,50.04	0.00	8,58.26	25,50.04	25.18
SB 98	Junior Basic Training	g Institutions								
State Pl	an									
DT 51	Na Voted:	5,93.00	.00	.00	5,93.00	5,64.41	0.00	28.59	5,64.41	4.82
Total(Min):	Voted: Charged: Scholarships	96,26.00 .00	.00	.00	96,26.00 .00	87,05.53 .00	.00	9,20.47	87,05.53 .00	9.56 .00
SB 79	Mukhayamantri Sakshar	m Merit Based Scholarsh	nips Scheme to stud	dents studing in	Classes 9th to 12t	h in Government School	S			
State Pl	an									
DT 51	NA Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80	Reimbursement of exam	mination Fees of BC stu	udentsin the Board	of School Educat	tion, Bhiwani					

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month Of Government of Ha	aryana	(N)	Education(Higher/Secondary/	Elementary)/Technical Educ	cation/Women and Child De	velopment
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2202 General Education										
State Plan										
DT 51 NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81 Girls Students Tra	nsport Safety Scheme									
State Plan										
DT 51 NA Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	.00	
SB 82 Monthly stipends for	or the welfare of grandso	on and granddaughte	ers of freedom	fighters						
State Plan										
DT 51 NA										
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83 Book Bank / Library	У									
State Plan										
DT 51 NA Voted:	3,00,00.00	.00	.00	3,00,00.00	12,97.20	0.00	2,87,02.80	12,97.20	95.68	
SB 84 Haryana State Meri	t Scholarship Secondary S	Stage								
State Plan										
DT 51 Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86 Monthly Stipends to	o BC-A Students in Classe	es IX-XII								
State Plan										
DT 51 NA										
Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00	
SB 87 Monthly Stipend to	BPL students in Classes	IX-XII								

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	For The Month Of: 06/2022 (N) Government of Haryana (2) (3) (4) (5) (6) (7) (8)												
					(3)	(4)	(5)	(6)	(7)	(8)			
MH 2202	Revenue General Education												
State P	Plan												
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00			
SB 89	National Merit Schola	rship											
Share C	Central Plan												
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00			
State F	Plan												
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00			
SB 90	Students Safety Insur	ance Policy											
State F	Plan												
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00			
SB 99	Scholarships (Seconda	ry Schools)											
State F	Plan												
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00			
Total(Min):	Voted: Charged: Examinations	3,78,49.00	.00	.00	3,78,49.00	91,46.20 .00	.00	2,87,02.80	91,46.20	75.84 .00			
SB 99	National Talent Searc	h Scholarship											
State F	Plan												
DT 51		20.00	.00	.00	20.00	20.00	0.00	0.00	20.02	.00			
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00			

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 06/2022 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 20.00 20.00 .00 Total(Min): Voted: .00 .00 20.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools Continuous and Comprehensive Evaluation SB 83 State Plan DT 51 NA 3.66 5,00.00 .00 0.00 Voted: .00 5,00.00 4,81.69 18.31 4,81.69 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 98,96.14 0.00 1.04 Voted: 1,03.86 98,96.14 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 1,62,40.00 0.00 .00 0.00 1,62,40.00 State Plan DT 51 NA 2,41,60.00 .00 .00 2,41,60.00 2,41,60.00 0.00 .00 Voted: 0.00 2,41,60.00 SB 99 Teaching Staff including other Establishments State Plan Establishment Expenses DT 98 Voted: 47,39,32.00 .00 .00 47,39,32.00 40,40,83.40 0.00 14.74 6,98,48.60 40,40,83.40 52,48,32.00 .00 .00 13.33 52,48,32.00 45,48,61.22 6,99,70.78 45,48,61.22 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Assistance to Non-Governments Secondary Schools MI 110 SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 77,36.26 0.00 22,63.74 77,36.26 22.64 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 .00 Voted: .00 1,05,00.00 1,05,00.00 0.00 0.00 1,05,00.00 2,05,28.00 .00 1,82,64.26 .00 22,63.74 1,82,64.26 11.03 .00 2,05,28.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 0.00 .00 Voted: .00 49,00.00 49,00.00 0.00 49,00.00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 25,00.00 .00 .00 0.00 .00 25,00.00 25,00.00 0.00 Voted: 25,00.00 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 5,99.34 0.00 0.66 5,99.34 .11 Total(Min): 1,10,00.00 .00 .00 1,10,00.00 1,09,99.34 .00 .66 1,09,99.34 .01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special central assistance for scheduled castes component plan MI 793 SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Share Central Plan DT 51 Na 53,54.41 .00 .00 53,54.41 53,54.41 0.00 .00 Voted: 0.00 53,54.41 State Plan DT 51 Na 35,69.61 .00 .00 0.00 .00 Voted: 35,69.61 35,69.61 0.00 35,69.61 Total(Min): Voted: 89,24.02 .00 .00 89,24.02 89,24.02 .00 .00 89,24.02 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 97 Swaran Jayanti Programme State Plan DT 96 Cultural Programme for Students .00 3.25 Voted: 3,00.00 .00 3,00.00 2,90.25 0.00 9.75 2,90.25 Su-Sanskar Beti Bachao Beti Padhao (BBBP) 20,00.00 .00 0.00 6.83 Voted: .00 20,00.00 18,63.39 1,36.61 18,63.39

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

5,45.33 41,11.67

	For The Month Of : 06/2022 (N) Government of Haryana (2) (3) (4) (5) (6) (7) (8)										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State P	lan										
DT 98	Sugam Shiksha Providi	ing of teachers to all s	schools								
	Voted:	10,00.00	.00	.00	10,00.00	5,75.07	0.00	4,24.93	5,75.07	42.49	
DT 99	Swachh Prangan										
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00	
SB 98	Grant-in-aid to Nati	onal Foundation of Teac	cher's Welfare								
State P	lan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	34,29.72 .00	.00	5,71.28 .00	34,29.72 .00	14.28 .00	
Total(SM):	Voted: Charged:	66,11,22.02 .00	.00	.00	66,11,22.02 .00	55,57,42.20 .00	.00	10,53,79.82 .00	55,57,42.20 .00	15.94 .00	
SM 03	University and Higher	Education								.00	
MI 001	Direction and Admin	istration									
SB 96	Performance Linked (Outlay (PLO) for Departm	ment of Higher Educ	cation (EDH-PLO	O-REV)						
State P	Plan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99	Administrative Staff										
State P	lan										
DT 96	Haryana State Higher Voted:	Education Council 2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 98	Govt. Colleges Admini	istrative Staff Establis	shment (Field Staff	∃)							
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,21,68.24	0.00	16,61.76	1,21,68.24	12.02	
DT 99	Headquarter Staff Est	tablishment (H.Q.) 46,57.00	.00	.00	46,57.00	41,11.67	0.00	5,45.33	41,11.67	11.71	
1											

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 2,19,79.91 22,07.09 2,41,87.00 2,41,87.00 .00 2,19,79.91 9.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Assistance to Universities SB 86 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 0.00 .00 Voted: .00 .01 .01 0.00 .01 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 .00 0.00 .01 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .00 .01 .01 0.00 .00 0.00 .01 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: Government of Haryana 06/2022

(N)

(3) (6) (7) (8) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 .01 Voted: 0.00 .01 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 Voted: .00 .00 .01 .01 0.00 0.00 .01 .00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 .01 .00 Voted: .01 0.00 0.00 .01 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: .01 0.00 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 .00 0.00 Voted: .00 .01 .01 .00 0.00 .01 SB 99 Assistance to Kurukshetra University State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .00 .08 .08 .08 .00 .08 .00 .00 Total(Min): Voted: .00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

06/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 .00 13.45 .00 4,02,91.17 0.00 Voted: 4,65,50.00 62,58.83 4,02,91.17 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 .00 .00 3,84,60.75 0.00 15.42 Voted: 4,54,70.00 70,09.25 3,84,60.75 9,44,20.00 .00 9,44,20.00 8,11,51.92 .00 1,32,68.08 8,11,51.92 14.05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 23.58 Voted: 2,50,00.00 1,91,03.98 0.00 58,96.02 1,91,03.98 SB 99 Grant-in-aid to Non-Government Colleges

> Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of:

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,70,00.00 .00 0.00 16.21 .00 Voted: 4,70,00.00 3,93,82.00 76,18.00 3,93,82.00 .00 1,35,14.02 5,84,85.98 18.77 Total(Min): 7,20,00.00 .00 7,20,00.00 5,84,85.98 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 49.15 0.00 0.85 49.15 1.70 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00

SB 93 Setting up of Placement Cell in Govt. Colleges

State Plan

Report on Expenditure of Grant No.-For The Month Of :

06/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 30.00 .00 .00 30.00 0.00 .00 30.00 Voted: 0.00 30.00 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 .00 Total(Min): 5,81.00 .00 5,81.00 5,80.15 .00 .85 5,80.15 .15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Scholarships MI 107 Scholarships (Colleges) SB 98 State Plan DT 51 Na 1,50.00 .00 .00 .00 1,50.00 1,50.00 0.00 Voted: 0.00 1,50.00 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na 40.00 .00 .00 0.00 .00 Voted: 40.00 40.00 0.00 40.00 Total(Min): Voted: 1,90.00 .00 .00 1,90.00 1,90.00 .00 .00 1,90.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings Establishment of Gurugram University, Gurugram State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 .01 .00 .01 .01 .00 .01 .00 .00 .00 Total(Min): Voted:

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 .00 45,00.00 0.00 Voted: .00 45,00.00 45,00.00 0.00 45,00.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 .00 Voted: 0.00 8,00.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 53,00.00 .00 .00 53,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 16,76,88.05 .00 16,76,88.05 .00 2,89,90.04 14.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 0.00 6.15 .00 50.00 Voted: 46.93 3.07 46.93 10,50.00 .00 .00 10,50.00 10,46.93 .00 3.07 10,46.93 .29 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,50.00 10,50.00 10,46.93 .00 3.07 10,46.93 .00 .29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26,69,15.31 14.85 Total(Mjr): Voted: 1,79,73,13.12 1,79,73,13.12 1,52,43,95.49 1,53,03,97.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,23.50 .00 .00 16,23.50 14,35.99 0.00 1,87.51 11.55 14,35.99 21,23.50 .00 21,23.50 19,35.99 .00 1,87.51 19,35.99 8.83 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 .00 0.00 0.00 .00 SB 97 YMCA University of Science and Technology Faridabad

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education							-		
State P	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Deen Bandhu Chhotu F	Ram University of Science	e & Technology, Mu	urthal (Sonepat)						
State P	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Guru Jambheshwar Uni	iversity of Science and	Technology Hissar							
State P	lan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged: Assistance to Non-Go	.03 .00 overnment Technical Coll	.00 .00 eges and Institut	.00 .00	.03	.03	.00	.00	.03	.00
SB 74	Pension to Employees	s of Affilated Aided Tec	hnical Institution	ns / Polytechnics	5					
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	8,30.23	0.00	1,69.77	8,30.23	16.98
SB 77	Development of Aided	l Polytechnics								
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-8,17.00	0.00	8,17.00	-8,17.00	20,42,50,00.00
Total(Min): MI 105	Voted: Charged: Polytechnics	10,00.00	.00	.00	10,00.00	13.23	.00	9,86.77	13.23	98.68 .00
SB 55	Community Developmen	nt Through Polytechnics								

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month of Dovernment of D	Haryana	(N)		/Elementary)/Technical Educ	cation/women and Child
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education entral Plan									
DT 51	NA	1,20.00	.00	0.0	1 00 00	1 00 00	0.00			.00
SB 59	Voted: Development of Gove	ernment Polytechnics	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State I	Plan									
DT 98	Establishment Expen Voted:	ses 3,21,55.00	.00	.00	3,21,55.00	2,74,67.51	0.00	46,87.49	2,74,67.51	14.58
SB 82	Modernisation of e	xisting Polytechnic								
Full Ce	entral Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89	Setting up of new	Govt. Polytechnics in the	State							
Full Ce	entral Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 107	Voted: Charged: Scholarships	3,25,75.00 .00	.00	.00	3,25,75.00	2,78,87.51 .00	.00	46,87.49	2,78,87.51	14.39
SB 98		holarships								
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	75.95	0.00	24.05	75.95	24.05
Total(Min): MI 112	Charged:	1,00.00 .00 .cal Colleges and Institut	.00 .00	.00	1,00.00	75.95 .00	.00	24.05 .00	75.95 .00	24.05 .00
SB 90		overnment Engineering Col		strict Karnal						

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2,24.73

35,97.76

0.00

.00

75.27

3,52.24

25.09

8.92

2,24.73

35,97.76

DT 51 NA

Total(Min):

Voted:

Voted:

3,00.00

39,50.00

.00

.00

.00

.00

3,00.00

39,50.00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 .00 .00 1,00.00 .00 Voted: .00 1,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 28.08 0.00 6.42 Voted: 1.92 28.08 SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 98.96 Voted: .00 50.00 .52 0.00 49.48 .52 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 .00 1,00.00 1,80.00 .00 1,80.00 1,28.59 .00 51.41 1,28.59 28.56 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 62,89.47 15.71 Total(Mjr): 4,00,28.54 .00 4,00,28.54 3,37,39.07 3,37,39.07 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	For The Month Of: 06/2022 (N) Government of Haryana							_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 MI 001	Revenue Social Security and Wel:	fare									
SB 95	Communication and Publ	icity									
State I	Plan										
DT 51	Na Voted:	35.00	.00	.00	35.00	34.67	0.00	0.33	34.67	.95	
SB 97	Staff for headquarter	(WCD)									
State I	Plan										
DT 98	Establishment Expenses Voted:	8,67.00	.00	.00	8,67.00	7,48.81	0.00	1,18.19	7,48.81	13.63	
Total(Min):	Charged:	9,02.00	.00	.00	9,02.00	16,52.78 .00	.00	1,18.52	7,83.48	13.14	
SB 68	Harihar (Financial Ass	istance to Homeless A	Abandoned and surre	endered Children	Rehabilitation Ini	tiative Haryana					
State I	Plan										
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
SB 69	Rajiv Gandhi National (Creche Scheme									
Share (Central Plan										
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00	
State I	Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	11,91.07	0.00	8.93	11,91.07	.74	
SB 70	Scheme for Beti Bachao	Beti Padao									

Share Central Plan

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

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5,00.00

0.00

0.00

.00

5,00.00

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Page No: 170

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.

					For The Month C Government of F	Haryana	(N)	cation(Higher/Secondary	cation/Women and Child Developme	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	Welfare								
SB 77	Juvenile Justice Fu	nd								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 78	Apni Betian Apna Dh	an Renamed as Aapki Bet:	i Hamari Beti (Ladl	i)						
State P	lan									
DT 51	Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,39,82.59	0.00	20,17.41	1,39,82.59	12.61
SB 79	Swarna Jayanti Pura	skar Yojana								
State P	lan									
DT 51	Na Voted:	1,83.00	.00	.00	1,83.00	1,83.00	0.00	0.00	1,83.00	.00
SB 80	Improving Infants a	nd Young Child Feeding								
State P	lan									
DT 51	Na Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 88	Setting up of Angan	wadi Training Centres (I	UDISHA Project)							
Share C	entral Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State P	lan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92	Integrated Child De	velopment Services Scher	mes(WCD)							

MH 2235

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 95

Total(Min):

MI 103

SB 65

DT 51 NA

State Plan

DT 51 NA

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue Social Security and Welfare Share Central Plan 1,40,91.05 .00 0.00 .00 .00 Voted: 1,40,91.05 1,40,91.05 0.00 1,40,91.05 5,59,52.20 .00 .00 5,59,52.20 4,44,93.27 0.00 20.48 Voted: 1,14,58.93 4,44,93.27 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Orphanage Voted: 30.00 .00 .00 30.00 .00 0.00 1,00.00 30.00 .00 DT 96 S.O.S. Children Village Voted: 35.00 .00 .00 35.00 35.00 0.00 .00 0.00 35.00 Welfare of Destitute Children in need of care and protection .00 Voted: 47.00 .00 47.00 47.00 0.00 0.00 47.00 .00 9,67,10.75 .00 .00 9,67,10.75 11,69,46.73 .00 1,35,52.78 8,31,57.97 14.01 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Women's Welfare Protection Houses (Surksha Greh) for Combating Honour Killing Share Central Plan 1.80 .00 .00 1.80 1.80 0.00 .00 Voted: 1.80 0.00 1.20 .00 .00 1.20 1.20 0.00 .00 Voted: 0.00 1.20

SB 67 Swadhar Grah Scheme

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Social Security and Welfare	2									
Share Ce	entral Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Pl	Lan										
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00	
SB 73	Relief & Rehabilitation o	f Women Acid Victi	ms								
State Pl	Lan										
DT 51	NA Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	
SB 74	Mahila Shakti Kendra										
Share Ce	entral Plan										
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State Pl	Lan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 76	Protection of Women from	Domestic Violence	: (Setting up of Ce	lls)							
State Pl	lan										
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,02.46	0.00	47.54	2,02.46	19.01	
SB 79	Gender Sensitization										
State Pl	lan										
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	39,98.89	0.00	1.11	39,98.89	.03	

06/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 18,86.46 0.00 6,13.54 18,86.46 72,84.00 .00 72,84.00 66,21.22 .00 6,62.78 66,21.22 9.10 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 1,15.00 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

State Plan

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

Run Date: 25/07/2022 Page No: 174 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month Of Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
н 2235	Revenue Social Security and We									
Share	Central Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State	Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 9	2 Financial assistance	to Scheduled Castes fa	umilies under Infar	nt & Young Child						
State	Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
	4 Financial assistance	to Scheduled Castes fa	nmilies by Haryana	Women Developmen	at Corporation					
State										
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00
SB 9	6 Financial assistance	to Scheduled Castes fa	milies under Gende	er Sensitization						
State	Plan									
DT 51	NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
		to Cabodulad Coatoa fo	milies under Futur	re Security Schem	ne for Anganwari Wo	rkers				
SB 9	8 Financial assistance	to Scheduled Castes la								
SB 9		to schedured castes ra								
	Plan	2,50.00	.00				0.00			23.33

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

	For The Month Of: 06/2022 (N) Government of Haryana									
(2)					(3) (4) (5)		(6)	(7)	(8)	
МН 2235	Revenue Social Security and Wel									
State P	Plan									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,43,20.30	0.00	16,79.70	1,43,20.30	10.50
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	2,90,72.20	.00	17,38.03	2,06,44.47	7.77
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 81	Implementation of J.J.	. Act								
State P	Plan									
					an Hamasda T T	2				
DT 95	Grant-in-Aid to Volunta Voted:	ary organisations for 20.00	.00	.00	on Homes under J.J. 20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards Voted:	36.72	.00	.00	36.72	33.27	0.00	3.45	33.27	9.39
	vocea.	30.72	.00	.00	30.72	33.41	0.00	3.45	33.27	9.39
DT 98	Remand / Observation Ho									
	Voted:	3,62.70	.00	.00	3,62.70	3,00.86	0.00	61.84	3,00.86	17.05
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	63.21	0.00	18.27	63.21	22.42
SB 82	Haryana State Commissi	ion for Women								
State P	Plan									
DT 98	Financial Assistance to	o Women Awareness and	Management Agadems	r (WAMA)						
<i>D</i> 1 70	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99	Establilshment of Harya	ana State Commission :	Eor Women							
	Voted:	2,00.00	.00	.00	2,00.00	1,67.00	0.00	33.00	1,67.00	16.50
SB 87	Haryana Women Developm	ment Corporation								
State P	Plan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00

Supplementary Nutrition Programme

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06/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 16,60.90 16,60.90 15,44.43 .00 1,16.56 15,44.34 7.02 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 12,89,46.15 .00 12,89,46.15 16,37,89.05 .00 1,61,88.66 11,27,57.49 .00 12.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 12,89,46.15 .00 .00 12,89,46.15 91,16,75.46 1,61,88.66 11,27,57.49 12.55 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 2,00,00.00 Voted: .00 .00 2,00,00.00 1,87,16.75 0.00 12,83.25 1,87,16.75 6.42 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 29,47.00 .00 .00 29,47.00 29,47.00 0.00 .00 Voted: 0.00 29,47.00 State Plan DT 51 NA .00 Voted: 20,53.00 .00 20,53.00 20,49.70 0.00 3.30 20,49.70 .16 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

(2)

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(6)

(7)

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

06/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (4)(5) Revenue MH 2236 Nutrition Share Central Plan DT 51 Na 62,33.50 .00 .00 0.00 .25 62,33.50 62,18.22 Voted: 15.28 62,18.22 SB 97 Panjiri Plant Gharaunda State Plan DT 51 Na Voted: 1,98.50 .00 1,98.50 1,60.14 0.00 38.36 1,60.14 19.33 SB 99 Staff for Headquarter State Plan DT 51 Na 25.41 .00 10.86 Voted: .00 25.41 22.65 0.00 2.76 22.65 3,15,07.41 .00 3,15,07.41 3,01,64.46 .00 13,42.95 3,01,64.46 4.26 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) Share Central Plan DT 51 NA 9,00.00 .00 0.00 .00 Voted: .00 9,00.00 9,00.00 0.00 9,00.00 State Plan DT 51 NA 6,00.00 .00 0.00 .00 .00 6,00.00 Voted: 6,00.00 0.00 6,00.00 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA .50 .00 .00 .50 .50 0.00 .00 Voted: 0.00 .50 State Plan

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MH 4202 Capital Outlay on Education, Sports, Art and Culture

SM 01 General Education MI 201 Elementary Education

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (4) (6) (7) (2) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: 20,00.00 0.00 20,00.00 20,00.00 .00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 .00 Secondary School Buildings SB 99 State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 99,13.15 0.00 50,86.85 99,13.15 33.91 3,50,00.00 .00 .00 3,50,00.00 2,99,13.15 .00 50,86.85 2,99,13.15 14.53 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 University and Higher Education MI 203 SB 99 College Buildings

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Haryana	(N)		, , , , , , , , , , , , , , , , , , ,		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 4202	Capital Capital Outlay on Ed	ducation, Sports, Art and	d Culture								
State P	Plan										
DT 51	Na										
	Voted:	1,70,00.00	.00	.00	1,70,00.00		0.00	1,53.15	1,68,46.85	.90	
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,68,45.22	.00	1,53.15 .00	1,68,46.85	.90	
Total(SM):	Voted: Charged:	5,40,00.00 .00	.00	.00	5,40,00.00 .00	4,87,58.37 .00	.00	52,40.00 .00	4,87,60.00	9.70 .00	
SM 02	Technical Education							.00	.00	.00	
MI 104	Polytechnics										
SB 99	Polytechnics Build:	ings									
State F	Plan										
DT 51	Na										
	Voted:	15,00.00	.00	.00	15,00.00		0.00	2,44.67	12,55.33	16.31	
Total(Min):		15,00.00	.00	.00	15,00.00	9,37.49	.00	2,44.67	12,55.33	16.31	
MI 789	Charged: Special Component	.00 Plan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00	
SB 99	Construction of Hos	stels for Scheduled Caste	es Students in Pol	ytechnics							
State F	Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	15,37.49	.00	2,44.67	13,55.33	15.29	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: Charged:	5,56,00.00 .00	.00	.00	5,56,00.00 .00	6,42,95.85 .00	.00	54,84.67 .00	5,01,15.33 .00	9.86 .00	
MH 4235		ocial Security and Welfar		.00	.00	.00	.00	.00	.00	.00	

SM 02 Social Welfare

MI 102 Child Welfare

SB 97 Implementation of J. J. Act

State Plan

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Report on Expenditure of Grant No.-

0.00

0.00

0.00

0.00

0.00

0.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

6,00.00

30,00.00

20,00.00

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For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 99 Remand/Observation Home 50,00.00 .00 0.00 .09 Voted: .00 50,00.00 49,95.35 4.65 49,95.35 Construction of Anganwadi Centres Share Central Plan DT 51 Na

6,00.00

20,00.00

State Plan

DT 99

Voted:

NABARD Contribution Voted:

DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 State Contribution DT 98

6,00.00

20,00.00

Voted: 30,00.00 .00 .00 30,00.00 30,00.00

.00

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1,10,00.00 .00 .00 1,10,00.00 1,09,95.35 .00 4.65 1,09,95.35 .04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Women's Welfare MI 103

Construction of Protection Houses (Surksha Grah) for Combating Honour Killing

20,00.00

6,00.00

Share Central Plan DT 51 NA

3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00

State Plan

DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

Capital

Voted:

State Plan

DT 51 Building

(2)

MH 4235 Capital Outlay on Social Security and Welfare

6,86.00

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Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

(4)

6,86.00

Government of Haryana

(3)

6,86.00

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6)

(5)

0.00 0.00 .00 6,86.00

(7)

(8)

Total(Min): MI 789	Voted: Charged: Special Componen	11,86.00 .00 nt Plan for Scheduled Castes	.00	.00	11,86.00	11,86.00	.00	.00	11,86.00	.00
SB 99	Construction of	Anganwari Centre								
Share Ce	entral Plan									
DT 51	NA									
i	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	1,31,86.00	.00	.00	1,31,86.00	1,84,81.35 .00	.00	4.65	1,31,81.35	.04 .00
Total(Mjr):	Voted:	1,31,86.00	.00	.00	1,31,86.00	1,84,81.35	.00	4.65	1,31,81.35	.04
MH 6202	Charged: Loans for Educati	.00 on, Sports, Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 G	eneral Education									
MI 203	University and H	Higher Education								
SB 99	Loans to poor an	d deserving Students in Col	lege							
Share Ce	ntral Plan									
DT 99	National Loan Sch	olarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	0.00	59,00.00	10,83,32.00	5.16
Total(Min):	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	.00	59,00.00	10,83,32.00	5.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	11,42,32.00 .00	.00	.00	11,42,32.00 .00	10,83,32.00	.00	59,00.00 .00	10,83,32.00 .00	5.16 .00
Total(Mjr):	Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	.00	59,00.00	10,83,32.00	5.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	al: Voted:	18,30,18.00	.00	.00	18,30,18.00	15,35,26.50	.00	1,13,89.32	17,16,28.68	6.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)		2,19,18,54.22	.00	.00	2,19,18,54.22	1,86,40,68.16	.00	30,26,83.93	1,88,91,70.28	13.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 06/2022 (N)

Government of Haryana

8.64 5.18 54.82

183

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 18.44 .00 27,53.00 22,45.28 0.00 Voted: 5,07.72 22,45.28 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,08.00 .00 0.00 17.44 Voted: .00 24,08.00 19,88.05 4,19.95 19,88.05 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 .00 9,10.00 7,57.27 0.00 7,57.27 16.78 1,52.73 60,71.00 .00 60,71.00 49,90.60 .00 10,80.40 49,90.60 17.80 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 1,59.32 20.34 Voted: 2,00.00 0.00 40.68 1,59.32 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 .00 60.00 0.00 Voted: 54.82

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 na 1,00.00 .00 .00 0.00 9.11 1,00.00 90.89 9.11 Voted: 90.89 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na .00 Voted: 78.00 .00 78.00 75.63 0.00 2.37 75.63 3.04 SB 94 Field Staff Share Central Plan DT 51 Na .00 2.75 .00 .00 Voted: 2.75 2.75 0.00 0.00 2.75 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na 20,17.00 .00 0.00 12.81 Voted: .00 20,17.00 17,58.52 2,58.48 17,58.52 25,57.75 .00 25,57.75 22,41.93 .00 3,15.82 22,41.93 12.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sports and Games SB 45 Establishment of State Youth Commission

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2204 Sports and Youth Services State Plan DT 51 NA 60.00 .00 .00 60.00 0.00 9.86 Voted: 54.09 5.91 54.09 SB 52 Sports Awards and Incentive Scheme State Plan DT 99 Normal Plan Voted: 60,90.00 .00 60,90.00 53,59.97 0.00 7,30.03 53,59.97 11.99 SB 53 Modernization of Information System Scheme State Plan DT 51 Na .00 65.00 .00 8.01 Voted: 65.00 59.79 0.00 5.21 59.79 SB 54 Youth Development Scheme State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 1,99.48 0.00 .26 Voted: 0.52 1,99.48 SB 56 Human Resource Development Scheme State Plan DT 51 Na 9.43 1,35,22.00 .00 0.00 Voted: .00 1,35,22.00 1,22,46.89 12,75.11 1,22,46.89 SB 57 Infrastructure Scheme State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 86,19.66 0.00 13,80.34 13.80 Voted: 86,19.66 SB 69 Sports Nursery

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Services									
State I	Plan									
DT 51	Na Voted:	49,87.00	.00	.00	49,87.00	49,87.00	0.00	0.00	49,87.00	.00
SB 86	Sports Equipments									
State I	Plan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan fo	3,49,29.00 .00 or Scheduled Caste	.00	.00	3,49,29.00	3,15,31.87	.00	33,97.13	3,15,31.87	9.73
SB 99			-							
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	14,00.94	0.00	99.06	14,00.94	6.60
Total(Min):	Voted: Charged: Other expenditure	15,00.00	.00	.00	15,00.00	14,00.94	.00	99.06 .00	14,00.94	6.60
SB 96	Provisions of Sports & Ed	quipment & developm	ment of playgrounds	in Schools						
State I	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	Scouting & Guiding Assist	cance								
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	Grant -in -aid to Nationa	al School Games Cha	ampionship							

Page No:

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187 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 Voted: 1,50.00 5,50.00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 48,92.41 10.73 Total(Mjr): Voted: 4,07,15.34 4,56,07.75 4,56,07.75 4,07,15.34 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.00 21.88 Voted: 6.25 6.25 1.75 SB 97 Publicity programme of Archives State Plan

DT 51 Na

13.00 .00 .00 0.00 3.15 Voted: 13.00 12.59 0.41 12.59

Setting up of State Archives Regional repositories and development of Archives in Haryana

.00

.00

.00

State Plan

DT 51 Na

3,84.80 .00 8.07 Voted: .00 3,84.80 3,53.76 0.00 31.04 3,53.76 4,05.80 .00 4,05.80 .00 3,72.60 8.18 .00 7,72.60 33.20 Total(Min): Voted:

.00

.00

Archaeology

Charged:

SB 93 Setting up of Zonal Museum

State Plan

MI 103

26,99.31

Total(Min):

Voted:

.00

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

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					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2205	Revenue Art and Culture									
State I	Plan									
DT 51	Na Voted:	8,87.00	.00	.00	8,87.00	8,77.96	0.00	9.04	8,77.96	1.02
SB 94	Setting up of State A	rchaeological Museum								
State I	Plan									
DT 51	Na Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95	Preparation of Plaster	r Casts of Ancient Scu	lptures and Antiqu	uities						
State I	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	19.00	0.00	1.00	19.00	5.02
SB 96	Protection / Preservat	tion Development of An	cient Monuments Si	ites						
State I	Plan									
DT 51										
	Voted:	13,37.00	.00	.00	13,37.00	13,04.18	0.00	32.82	13,04.18	2.46
SB 98	Archaeological Excavat	tion Exploration progr	amme							
State I	Plan									
DT 51		F0. 00	0.0							2 22
	Voted:	72.00	.00	.00	72.00	69.57	0.00	2.43	69.57	3.38
SB 99	Direction Admn.									
State I	Plan									
DT 51	Na Voted:	3,71.01	.00	.00	3,71.01	3,37.55	0.00	33.46	3,37.55	9.02

26,99.31

26,20.54

.00

78.77

26,20.54

2.92

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgr	adation of Public Libra	ries under Central	Finance Commis	sion					
Full C	entral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raja	Ram Mohan Rai foundati	on Calcutta							
State	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	. Grant in aid to Gand	hi Samark Nidhi								
State	Plan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawa	rka Dass Libraries								
State	Plan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distri	ct / Sub Divisional Lib	oraries							
State	Plan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	13,66.34	0.00	1,46.16	13,66.34	9.66
Total(Min)	: Voted: Charged:	43,42.81	.00	.00	43,42.81	41,96.65 .00	.00	1,46.16 .00	41,96.65 .00	3.37

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Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
Total(Mjr):	Voted: Charged: Tourism	74,47.92 .00	.00	.00	74,47.92 .00	75,89.79 .00	.00	2,58.13	71,89.79 .00	3.47 .00
SM 01 MI 101	Tourist Infrastructure Tourist Centre									
SB 99	Diversification of T	ourism Activities illum	mination of Histori	ical Monuments						
State 1	Plan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	8,89.93	0.00	10.07	8,89.93	1.12
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,89.93 .00	.00	10.07	8,89.93	1.12
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	8,89.93 .00	.00	10.07	8,89.93 .00	1.12
SM 80	General									
MI 001	Direction and Admir	nistration								
SB 99	Head Quarter Staff									
State 1	Plan									
DT 98	Establishment Expense	28								
	Voted:	15,26.00	.00	.00	15,26.00	14,86.97	0.00	39.03	14,86.97	2.56
Total(Min):	Voted: Charged:	15,26.00 .00	.00	.00	15,26.00 .00	14,86.97 .00	.00	39.03 .00	14,86.97 .00	2.56 .00
MI 188			.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Institute of Hotel M	Management Catering Tech	nnology and Applied	d Nutrition Kuru	kshetra					
State 1	Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Institute of Hotel M	Management Catering Tech	nnology and Applied	d Nutrition Roht	ak					

Revenue

Voted:

Voted: Charged:

Tourism

MH 3452

Total(Min):

MI 190

State Plan

DT 51 NA

(2)

Haryana Tourism Corporation Limited

1,00.00

2,00.00

Assistance to Public Sector and Other Undertakings

.00

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Report on Expenditure of Grant No.-

(4)

1,00.00

2,00.00

.00

For The Month Of :

Government of Haryana

1,00.00

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(3)

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06/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism (5) (6) (7) (8) 0.00 0.00 .00 1,00.00 .00 2,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00

State Pi	State Plan											
DT 51												
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00			
Total(Min): MI 800	Voted: Charged: Other expenditure	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00	.00	.00	35,00.00 .00			
SB 96	HOME STAY SCHEME											
State Pi												
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00			
SB 97	Catering Institution	Yamuna Nagar										
State Pi	lan											
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00			
SB 98	Food Craft Institute	Faridabad										
State P.												
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00			
SB 99	Catering Institution	Panipat										

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Government of Haryana

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					Government of h	aar yana				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
State :	Plan									
DT 51	Na									
	Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00
Total(Min)	: Voted: Charged:	1,99.00	.00	.00	1,99.00	1,99.00	.00	.00	1,99.00	.00
Total(SM):	Voted: Charged:	54,25.00 .00	.00	.00	54,25.00 .00	53,85.97 .00	.00	39.03 .00	53,85.97 .00	.72 .00
Total(Mjr)	: Voted: Charged:	63,25.00 .00	.00	.00	63,25.00	62,75.91 .00	.00	49.09	62,75.91 .00	.78
Total Reve	Charged: Capital	5,93,80.67 .00	.00	.00	5,93,80.67	5,41,81.06 .00	.00	51,99.64 .00	5,41,81.03	8.76 .00
MH 4202		Education, Sports, Art and	d Culture							
SM 03 MI 101	Sports and Youth Ser Youth Hostels	rvices								
SB 99		Hostels)								
State :	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min)	: Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	.00	.00	15,00.00 .00	.00
MI 102										
SB 99	Sports Infrastruc	cture Scheme								
State :	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min)	: Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Charged:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	.00	.00	1,15,00.00	.00
	Art and Culture									
MI 106	Museums									

For The Month Of :

06/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of F	laryana	(1)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
мн 4202	Capital	Education, Sports, Art and						-		
SB 99	Buildings (Archaec	ology)								
State Pi	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00	.00	.00	15,00.00 .00	15,00.00	.00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00	.00	.00	15,00.00 .00	25,00.00 .00	.00	.00	15,00.00 .00	.00
Total(Mjr): MH 5452	Voted: Charged: Capital Outlay on T	1,30,00.00 .00 Courism	.00	.00	1,30,00.00	6,42,95.85 .00	.00	.00	1,30,00.00	.00
SM 01 7	Tourist Infrastructu Tourist Centre	re								
SB 83	Development of Tou	urist Facilities at Distri	ct / Sub Divisiona	al and Other Im	portant Towns/Place	S				
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 84	Air Conditioning a	and Furnishing of New Tour	ist Complex							
State Pi	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
					1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 85	Development of Tou	urist Facilities along wit	h main Highways in	n Haryana						
State P	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 86	Tourist Facilities				,	,		2.20	,	

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

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06/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Facilities at SurajKund State Plan DT 51 NA 6,00.00 Voted: 6,00.00 .00 .00 6,00.00 0.00 0.00 6,00.00 .00 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 3,00.00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,23,00.00 .00 1,23,00.00 1,23,00.00 .00 .00 1,23,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 0.00 0.00 70.00 .00 70.00 .00 .00 70.00 70.00 .00 .00 70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

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For The Month Of : 06/2022 (N)

Government of Haryana

					Government or i					
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
МН 5452	Capital Capital Outlay on T									
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	5.00 .00	.00	.00	5.00 .00	.00
Total(SM):	Voted:	75.00	.00	.00	75.00	75.00	.00	.00	75.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,23,75.00	.00	.00	1,23,75.00 .00	1,23,75.00	.00	.00	1,23,75.00	.00
Total Capit	al: Voted: Charged:	2,53,75.00 .00	.00	.00	2,53,75.00	2,53,75.00 .00	.00	.00	2,53,75.00 .00	.00
Total(Grant)		8,47,55.67 .00	.00	.00	8,47,55.67 .00	7,95,56.06 .00	.00	51,99.64 .00	7,95,56.03 .00	6.13

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

12.82

2,68,71.13

For The Month Of : 06/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 63,86.50 .00 63,86.50 53,25.62 0.00 16.61 Voted: .00 10,60.88 53,25.62 SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 37,76.50 .00 0.00 24.94 Voted: .00 37,76.50 28,34.80 9,41.70 28,34.80 20.00 20.00 .00 .00 .00 20.00 0.00 Charged: .00 20.00 Voted: 1,01,64.01 .00 .00 1,01,64.01 81,61.42 .00 20,02.59 81,61.42 19.70 Total(Min): Charged: 20.00 .00 .00 20.00 20.00 .00 .00 20.00 .00 MI 102 Employees State Insurance Scheme District Staff SB 98 State Plan

DT 98 Establishment Expenses

Voted:

3,08,21.00

.00

.00

3,08,21.00

2,68,71.13

0.00

39,49.87

For The Month Of : 06/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Headquarter Staff SB 99 State Plan DT 51 Na 7,68.00 .00 .00 0.00 13.76 Voted: 7,68.00 6,62.35 1,05.65 6,62.35 3,15,89.00 .00 3,15,89.00 2,75,33.49 .00 40,55.51 2,75,33.49 12.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Hospital and Dispensaries MI 110 SB 37 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS State Plan DT 51 Na 34,90.00 .00 .00 34,90.00 34,90.00 0.00 .00 Voted: 0.00 34,90.00 SB 38 Mukhyamantri Muft IIaaj Yojna State Plan DT 51 Na 50,00.00 .00 50,00.00 Voted: .00 50,00.00 50,00.00 0.00 0.00 .00 Under Public Private Partnership(PPP) 50,00.00 .00 27.00 Voted: .00 50,00.00 36,50.00 0.00 13,50.00 36,50.00 SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care Share Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 46 Out Sourcing of Support Services State Plan

3,80,00.00

3,30,47.43

.00

0.00

49,52.57

13.03

3,30,47.43

DT 51 NA

Voted:

.00

3,80,00.00

For The Month Of : 06/2022 (N)

14 Health/DMER/AYUSH/FDA

				For The Month Of: 06/2022 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public Hea									
State I	Plan									
DT 51	NA Voted:	9,06,17.33	.00	.00	9,06,17.33	7,61,11.27	0.00	1,45,06.06	7,61,11.27	16.01
SB 64	Grant-in-Aid to Harya	ana Blood Transfusing C	Council Renamed as	Grant-in-Aid t	o various Health Ir	nstitutions				
State I										
DT 51	Na Voted:	6,88.00	.00	.00	6,88.00	6,88.00	0.00	0.00	6,88.00	.00
SB 65	Devi Rupak Rashtriya	Utthan Evam Parivar Ka	alyan Yojna							
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	73.91	0.00	6.09	73.91	7.61
SB 70	Upgradation of Standa	ards of Administration	of Central Finance	e Commission						
Full Ce	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expan	nsion of Hospital Renam	ned as Improvement	and Expansion	of various Health 1	Institutions				
State I	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,59.24	0.00	40.76	1,99,59.24	.20
Total(Min):	Voted: Charged: Other Health Schemes	21,54,33.33	.00	.00	21,54,33.33	17,89,37.85 .00	.00	3,64,95.48	17,89,37.85 .00	16.94

SB 98 National Urban Health Mission

For The Month Of : 06/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 63.94 .00 17,00.00 6,13.00 0.00 Voted: 10,87.00 6,13.00 43,00.00 .00 43,00.00 32,13.00 .00 10,87.00 32,13.00 25.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 26,14,86.34 .00 26,14,86.34 21,78,45.76 .00 4,36,40.58 21,78,45.76 16.69 Charged: 20.00 20.00 .00 .00 20.00 .00 20.00 .00 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 17,76.73 0.00 2,23.27 11.16 17,76.73 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

For The Month Of:

06/2022 (N)

			Government of Haryana	,						
	(2)	, ,			(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public									
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	6,32.46	0.00	67.54	6,32.46	9.65
Total(Min):	Voted: Charged:	27,00.02 .00	.00	.00	27,00.02 .00	24,09.20	.00	2,90.82	24,09.20 .00	10.77
MI 102	Homeopathy	,,,,							, , ,	.00
SB 99	Opening/Continuati	on of Homeopathic Dispens	aries							
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	94.51	0.00	5.49	94.51	5.49
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	94.51 .00	.00	5.49 .00	94.51 .00	5.49 .00
Total(SM):	Voted: Charged:	28,00.02	.00	.00	28,00.02	25,03.71	.00	2,96.31	25,03.71	10.58
SM 03	Rural Health Services	.00 s-Allopathy	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Primary Health Cer	ntres								
SB 84	Grant-in-aid under	NRHM								
Share C	entral Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	2,04,41.00	0.00	2,05,59.00	2,04,41.00	50.14
Total(Min):	Voted: Charged:	7,70,00.00 .00	.00	.00	7,70,00.00 .00	5,64,41.00 .00	.00	2,05,59.00 .00	5,64,41.00 .00	26.70 .00
MI 110	Hospitals and Disp		.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

Run Date: 25/07/2022 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 06/2022 (N) Government of Haryana (7) (8) (3) (4)(5) (6) 0.00 9.99 .00 8,62,54.00 7,76,36.49 86,17.51 7,76,36.49 86,17.51 .00 8,62,54.00 7,76,36.49 .00 7,76,36.49 9.99 .00 .00 .00 .00 .00 .00 .00 .00 25,00.00 25,00.00 0.00 .00 0.00 25,00.00 .00 0.00 .00 5,00.00 5,00.00 0.00 5,00.00 30,00.00 30,00.00 .00 .00 30,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

State Plan

DT 51 NA

30,00.00 .00 Total(Min): Voted: .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 .01 .01 0.00 Voted: 0.00 .01 .01 .00 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .01

.00

.00

13,70,77.50

.00

.00

.00

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.00

2,91,76.51

.00

.00

13,70,77.50

.00

.00

17.55

.00

.00

16,62,54.01

SM 04 Rural Health Services-Other Systems of medicine

(2)

8,62,54.00

8,62,54.00

Purchase of Medicines for Scheduled Castes Patients in Hospitals

25,00.00

5,00.00

.00

.00

16,62,54.01

Special Component Plan for Scheduled Castes

Jananee Suraksha Yojna for Schedule Caste

.00

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Medical and Public Health

Voted:

Voted:

Charged:

Voted:

Voted:

Charged:

Charged:

Voted:

Revenue

MH 2210

Total(Min):

MI 789

State Plan

DT 51 NA

State Plan

DT 51 Na

MI 101 Ayurveda

Total(SM):

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

06/2022 (N)

40.31

0.00 10.77 3,33.79

					Government of I					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Pub									
Share Ce	entral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Pl	lan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening	of Ayurvedic/ Unani/Homeopath	ic Dispensaries/Pr	rathmic Swasthya	a Kendra and Specia	l Medicine for Women, C	Children and aged perso	n		
State Pl	lan									
DT 51	NA .	1 (5 00 00	0.0							
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,44,14.87	0.00	20,85.13	1,44,14.87	12.64
SB 90	Health Awarene	ess through ISM&H through fair	s with Medical Cam	nps						
State Pl	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,96.35	0.00	3.65	4,96.35	.73
SB 94	Grant-in-aid t	to various Institutions / Gram	Panchayats							
State Pl	lan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	2,07,11.21	.00	20,88.79	2,07,11.21	9.16
MI 102	Charged: Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Continuance of	Homeopathic Dispensary								
State Pl	lan									
_										

DT 51 Na

Voted:

3,74.10

.00

.00

3,74.10

3,33.79

For The Month Of :

06/2022 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public He									
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	3,33.79	.00	40.31	3,33.79	10.77
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	4,64.32	0.00	64.28	4,64.32	12.16
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	4,64.32	.00	64.28 .00	4,64.32	12.16 .00
Total(SM): SM 05 I MI 101	Voted: Charged: Medical Education, Tra Ayurveda	2,37,02.70 .00 Mining and Research	.00	.00	2,37,02.70	2,15,09.33	.00	21,93.37	2,15,09.33	9.25
SB 86	Shri Krishna Ayush	University Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Continuation/improve	ement of Govt. Ayurvedic	College/Govt Ayu	rvedic Pharmacy	/Drug Testing Labor	atory,Kurukshetra and l	ISM&R Institute Panchku	nl		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	12,46.79	0.00	53.21	12,46.79	4.09
SB 89	Strengthening/impro	vement of Shri Krishna G	Govt Ayurvedic Col	lege Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA Voted:	1,27.21	.00	.00	1,27.21	1,10.52	0.00	16.69	1,10.52	13.12
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	13,58.31	.00	69.90	13,58.31	4.89

					For The Month Of Government of Ha	ryana	(N)	-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 70	Revenue Medical and Public Heal Establishment of Gover	th						_		
State	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	44,23.48	0.00	5,76.52	44,23.48	11.53
SB 71	. Establishment of Nursi	ng School/College.MPE	HW Male							
State	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	18,71.03	0.00	1,28.97	18,71.03	6.45
SB 72	Performance Linked Out	clay (PLO) for Departm	ment of Medical Edu	cation and Rese	earch (MER-PLO-REV)					
State	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health S	Sciences, Karnal								
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft Ila	aj Yojana for Medical	Education and Rese	arch						
State	Plan									
DT 95	Government Medical Co				5 00 00	5 00 00	0.00			0.0
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical Colleg Voted:	ge for Women Khanpur F 17,00.00	Kalan, Sonepat .00	.00	17,00.00	13,89.19	0.00	3,10.81	13,89.19	18.28
DT 97	Pt B D Sharma Universit Voted:	ty of Health Sciences, 38,00.00	, Rohtak .00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00

Government of Haryana

For The Month Of :

06/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of F						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2210	Revenue Medical and Public H										
State	Plan										
DT 98	SHKM Govt Medical Co	ollege, Nalhar, Mewat									
	Voted:	10,00.00	.00	.00	10,00.00	9,43.83	0.00	56.17	9,43.83	5.62	
DT 99	Kalpna Chawla Govt M	Medical College, Karnal									
	Voted:	20,00.00	.00	.00	20,00.00	18,44.38	0.00	1,55.62	18,44.38	7.78	
SB 78	B Establishment of Ka	alpana Chawala Medical Co	llege, Karnal								
State	Plan										
DT 51	NA										
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,33,43.79	0.00	14,56.21	1,33,43.79	9.84	
SB 81	Establishment of Me	ewat Medical College at N	Jalhar								
State	Plan										
DT 51	NA										
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,73,74.45	0.00	21,25.55	1,73,74.45	10.90	
SB 82	2 Establishment of BF	PS Woman Medical College	Khanpur Kalan(Sone	pat)							
State	Plan										
DT 51	NA										
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,49,06.03	0.00	20,93.97	1,49,06.03	12.32	
SB 83	B Establishment Offi	ice of the Director Resea	rch and Medical Ed	ucation Haryan	a						
State	Plan										
DT 51	NA										
	Voted:	14,00.00	.00	.00	14,00.00	12,66.19	0.00	1,33.81	12,66.19	9.56	
SB 84	Establishment of Pt	c.B.D.Sharma University o	of Health Science R	ohtak							

SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

For The Month Of : 06/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 0.00 60.00 .00 7,30,00.00 2,92,00.00 Voted: 4,38,00.00 2,92,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 93,75.00 0.00 31,25.00 93,75.00 25.00 Total(Min): 15,42,01.01 .00 .00 15,42,01.01 10,02,38.39 .00 5,39,62.62 10,02,38.39 34.99 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 9,00.00 0.00 10.00 Voted: 1,00.00 9,00.00 10,00.00 .00 10,00.00 9,00.00 .00 1,00.00 9,00.00 10.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 15,66,29.22 .00 15,66,29.22 10,24,96.71 .00 5,41,32.51 10,24,96.71 34.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 .00 1.35 1.35 0.00 0.00 1.35 .00 SB 99 Malaria

For The Month Of : (N)

06/2022

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 0.00 17.26 .00 2,88,72.35 Voted: 2,38,88.76 49,83.59 2,38,88.76 2,88,73.70 .00 2,88,73.70 2,38,90.11 49,83.59 2,38,90.11 17.26 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 7,77.68 0.00 17.00 1,59.32 7,77.68 .00 .00 7,77.68 17.00 Total(Min): Voted: 9,37.00 .00 9,37.00 7,77.68 1,59.32 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 19.47 Voted: .00 7,05.50 5,68.11 0.00 1,37.39 5,68.11 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .00 Voted: .01 0.00 0.00 .01 SB 98 Drug control Programme State Plan DT 51 Na 11,05.50 .00 0.00 16.73 Voted: .00 11,05.50 9,20.56 1,84.94 9,20.56

18,11.01

.00

14,88.68

18,11.01

Total(Min):

Voted:

.00

.00

3,22.33

17.80

14,88.68

For The Month Of : 06/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health							-		
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State I	Plan									
DT 51	Na									
ı	Voted:	6,26.50	.00	.00	6,26.50	5,19.21	0.00	1,07.29	5,19.21	17.12
Total(Min):		6,26.50	.00	.00	6,26.50	5,19.21	.00	1,07.29	5,19.21	17.12
MI 188	Charged: ASSISTANCE TO AUTONOMOUS BO	.00 ODIES	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	COVID 19 VACCINATION UNDER	NATIONAL HEALTH	MISSION PROGRAMME							
Share C	Central Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
ap. 00							0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY RE	ESPONSE AND HEAL	TH SYSTEMS PREPAREDI	NESS PACKAGE UI	NDER NATIONAL HEALT	H MISSION PROGRAMME				
Share (Central Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.02	.00	.00	.02	.02	.00	.00	.02	.00
Total(SM):		3,22,48.23	.00	.00	3,22,48.23	2,66,75.70 .00	.00	55,72.53 .00	2,66,75.70 .00	17.28
SM 80	General	. 0 0	.00	.00		.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Gov	vernment Institu	tions							
SB 97	Cashless Medical Treatment	to Employee, Per	nsioners and their I	Dependents by 2	AB-HHPA (AYUSHMAN B	harat Haryana Health P	rotection Authority)			
State F	Plan									
DT 51	NA									
		2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

For The Month Of:

06/2022 (N)

					For The Month Government of		(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2210	Medical and Public	Health								
SB 98	National Health Mi	ssion								
State P	lan									
DT 99	Assuring Total Anae	emia Limit (ATAL) Abhiyaar	Renamed as ATAL	Swasthya Abhiya	an					
	Voted:	27,19.00	.00	.00	27,19.00	27,19.00	0.00	0.00	27,19.00	.00
SB 99	AYUSHMAN Bharat Ha	aryana Health Protection M	ission							
Share C	entral Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
Total(Min):	Voted:	3,97,19.00	.00	.00	3,97,19.00	3,97,19.00	.00	.00	3,97,19.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Strengthening of C	Civil Registration System								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of t	the Office of the Chief Re	gistrar of Death	& Birth						
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	.00	.00	3,97,21.00	3,97,21.00	.00	.00	3,97,21.00	.00
Total(Mjr):		68,28,41.52	.00	.00	68,28,41.52	54,78,29.70	.00	13,50,11.82	54,78,29.70	19.77
MH 2211	Charged: Family Welfare	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 001	Direction and Adm	ınıstration								

SB 97 Child Survival Safe Motherhood

For The Month Of: 06/2022 (N)

				For The Month Of: 06/2022 (N) Government of Haryana			_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2211 Family Welfare									
Full Central Plan									
DT 51 NA Voted:	13,00.00	.00	.00	13,00.00	11,91.61	0.00	1,08.39	11,91.61	8.34
SB 98 District Family Pla	nning Bureau								
Full Central Plan									
DT 51 Na Voted:	21,00.00	.00	.00	21,00.00	18,93.25	0.00	2,06.75	18,93.25	9.85
State Plan									
DT 51 Na Voted:	1,36.00	.00	.00	1,36.00	1,26.72	0.00	9.28	1,26.72	6.82
SB 99 State Family Planni	ng Bureau								
Full Central Plan									
DT 51 Na Voted:	6,30.00	.00	.00	6,30.00	5,26.66	0.00	1,03.34	5,26.66	16.40
Total(Min): Voted: Charged: MI 003 Training	41,66.00	.00	.00	41,66.00 .00	37,38.25 .00	.00	4,27.75 .00	37,38.25 .00	10.27
SB 95 M.P.W. Training Sch	ool(Male), Rohtak								
Full Central Plan									
DT 51 Na Voted:	85.00	.00	.00	85.00	81.18	0.00	3.82	81.18	4.49
SB 96 Promotional Trainin	g School for M.P.W.(Fema	ale),Bhiwani							
Full Central Plan									
DT 51 Na Voted:	70.00	.00	.00	70.00	69.75	0.00	0.25	69.75	.36
SB 98 Training of A.N.Ms									

For The Month Of:

06/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 7,00.00 .00 0.00 1.07 .00 7,00.00 6,92.53 7.47 Voted: 6,92.53 SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na Voted: 1,70.00 .00 .00 1,70.00 1,53.33 0.00 16.67 1,53.33 9.81 Total(Min): 10,25.00 .00 .00 10,25.00 9,96.78 .00 28.22 9,96.78 2.75 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural Family Welfare Services MI 101 SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 .00 1,90,00.00 1,64,02.28 0.00 13.67 Voted: 25,97.72 1,64,02.28 1,90,00.00 1,90,00.00 .00 1,64,02.28 .00 25,97.72 1,64,02.28 13.67 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 7,00.00 .00 9.10 Voted: .00 7,00.00 0.00 6,36.30 63.70 6,36.30 7,00.00 .00 7,00.00 6,36.30 .00 63.70 6,36.30 9.10 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health Immunisation Programme

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 40,00.00 .00 0.00 .00 .00 40,00.00 40,00.00 Voted: 0.00 40,00.00 40,00.00 .00 40,00.00 .00 40,00.00 .00 Total(Min): .00 40,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 200 Other Services and Supplies SB 99 Conventional Contraceptives Full Central Plan DT 51 Na Voted: 1,70.00 .00 .00 1,70.00 1,70.00 0.00 0.00 .00 1,70.00 .00 .00 .00 .00 Total(Min): Voted: 1,70.00 .00 1,70.00 1,70.00 1,70.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 2,90,61.00 .00 .00 .00 31,17.39 10.73 Total(Mjr): Voted: 2,90,61.00 2,59,43.61 2,59,43.61 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 Total Revenue: 71,19,02.52 57,37,73.31 13,81,29.21 57,37,73.31 19.40 71,19,02.52 .00 Charged: 20.00 .00 20.00 20.00 .00 .00 .00 20.00 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 63 Construction of Food and Drug Administration Building Share Central Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 0.00 6,00.00 State Plan DT 51 NA 4,00.00 .00 .00 0.00 Voted: .00 4,00.00 4,00.00 0.00 4,00.00 SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

For The Month Of : 06/2022 (N)

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on Po									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	20,00.00 .00	.00	.00	20,00.00	2,84,79.68 .00	.00	.00	20,00.00	.00
matal (CM):	Charged:									.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00 .00	3,19,79.68 .00	.00	.00	20,00.00 .00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	19,36,76.13	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Me	edical and Public Health								
SM 01 (Jrban Health Services									
MI 110	Hospital and Disp	ensaries								
SB 99	Buildings									
State P	lan									
DT 51	Na									
DI JI	Voted:	2,50,00.00	.00	.00	2,50,00.00		0.00	90,88.81	1,59,11.19	36.36
Total(Min):	Voted: Charged:	2,50,00.00 .00	.00	.00	2,50,00.00	1,59,09.99 .00	.00	90,88.81 .00	1,59,11.19 .00	36.36 .00
Total(SM):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	1,59,09.99 .00	.00	90,88.81 .00	1,59,11.19 .00	36.36 .00
SM 03	Medical Education Tra	ining and Research								
MI 101	Ayurveda									
SB 90	Construction of Bu	ildings under Swaran Jaya	nti Yojna							
State P	lan									
DT 51	NΔ									
דב זת	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurvedic	Colleges/ Hospita	als						

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

For The Month Of : 06/2022 (N)

0.00 0.00 18,00.00

.00

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Me	edical and Public Health								
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction / Repa	air of building of Govern	ment Ayurvedic / U	Jnani / Homeopat	hic Dispensaries					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Bui	ilding of Government Inst	itute of ISM&R Pan	nchkula and Dire	ctorate of Ayurveda	a in the Campus of inst	itute			
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Charged:	36,30.00	.00	.00	36,30.00	36,30.00	.00	.00	36,30.00	.00
SB 82	Construction of Gov	vernment Medical College	Yamunanagar							
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction of Gov	vernment Medical College	Kaithal							
Share (Central Plan									
DT 51	NA									

Voted:

State Plan

18,00.00

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18,00.00

18,00.00

For The Month Of : 06/202

06/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of F	Jaryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	edical and Public Health								
State	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Gov	vernment Medical College	Sirsa							
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Go	overnment Medical College	e ,Chhainsa(Faridab	oad)						
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Performance Linked	Outlay (PLO) for Medical	l Education and Res	search (MER-PLO-	-CAP)					
State	Plan									
DT 51	NA Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction work A	AIIMS, Manethi (Rewari)								
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Government Medical	College and Hospital in	Mohindergarh (at N	Narnaul)						

State Plan

Run Date: 25/07/2022 Page No: 216 216

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

14 Health/DMER/AYUSH/FDA

						The Month Of: 06/2022 (N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medica							-		
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	60,00.00	0.00	40,00.00	60,00.00	40.00
SB 89	Construction work of Nu	rsing Training Schoo	ls/ Colleges in th	e State						
State 1	Plan									
DT 99	Construction of Building	50,00.00	.00	.00	50,00.00	18,00.30	0.00	31,99.70	18,00.30	63.99
SB 90	Construction work of De	ental College at Nalh	ar							
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Construction work of BD) Sharma University o	f Health Science R	ohtak						
State 1	Plan									
DT 99	Construction of Building Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 92	Construction work of Un	niversity of Health S	ciences Karnal							
State 1	Plan									
DT 99	Construction of Building	1.00	.00	.00	1.00	.20	0.00	0.80	.20	80.00
SB 93	Construction work of Ne	ew Government Medical	College at Bhiwan	i						
Share (Central Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
State 1	Dlan									

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 90,00.00 .00 0.00 48.49 .00 90,00.00 46,35.56 Voted: 43,64.44 46,35.56 SB 94 Construction work of New Government Medical College at Jind State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 70,00.00 0.00 30,00.00 70,00.00 30.00 SB 96 Construction of Kalpana Chawla Government Medical College Karnal Share Central Plan DT 51 NA 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan Construction of Building (State Contribution) DT 98 50,00.00 .00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00 SB 98 Construction of Mewat Medical College at Nalhar State Plan Construction of Building (State Contribution) Voted: 20,00.00 .00 .00 20,00.00 12,84.00 0.00 35.80 12,84.00 7,16.00 .00 9,77,21.06 .00 13.52 Total(Min): Voted: 11,30,02.00 .00 11,30,02.00 1,52,80.94 9,77,21.06 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 10,13,51.06 .00 Total(SM): Voted: 11,66,32.00 .00 11,66,32.00 1,52,80.94 10,13,51.06 13.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health Public Health Laboratories MI 107

SB 99 Strengthening of State Drug Regulatory System

Run Date: 25/07/2022 Page No: 218 218 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

For The Month Of:

06/2022 (N)

					Government of Haryana						
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on 1	Medical and Public Health									
State Pla	an										
DT 51 I	NA										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00	
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00 .00	.00	.00	2,00.00	.00	
Total(Mjr):	Voted: Charged:	14,18,32.00 .00	.00	.00	14,18,32.00	11,74,61.05 .00	.00	2,43,69.75 .00	11,74,62.25 .00	17.18 .00	
Total Capital	Charged:	14,38,32.00	.00	.00	14,38,32.00	10,35,51.06	.00	2,43,69.75	11,94,62.25	16.94	
Total(Grant):	Voted: Charged:	85,57,34.52 20.00	.00	.00	85,57,34.52 20.00	67,73,24.37 20.00	.00	16,24,98.96 .00	69,32,35.56 20.00	18.99 .00	

06/2022

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For The Month Of: (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 7,10.04 .00 88.57 -88.57 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 7,10.04 Total(SM): .00 .00 .00 88.57 -88.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 Voted: .00 9.47 -9.47 .00 .00 .00 9,76.79 .00 9.47 -9.47 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 47,24.08 .00 1,67.97 -1,67.97Charged: .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799

State Plan

Miscellaneous Work Advances

Page No :

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06/2022

(N)

Run Date: 25/07/2022 220 15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.00 .00 -11.30 11.30 0.00 -25.93 25.93 .00 0.00 .00 25.65 -25.65 .00 -11.57 11.57 .00 .00 .00 .00 .00 .00 1,65.87 -1,65.87 .00 .00 .00 .00 .00 .00 2,54.45 -2,54.45 .00 .00 .00 .00 .00 .00 0.00 70.49 -70.49 0.00 .00 1.35 -1.35 .00 -71.84 .00 71.84 .00 .00 .00 .00 .00 71.84 -71.84 .00 .00 .00 .00 .00

Government of Haryana (2) (3) (4)Revenue MH 2059 Public Works State Plan DT 98 Credit to Miscellaneous work Advances .00 .00 Voted: .00 .00 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 DT 99 Debit to Stock Voted: .00 .00 .00 .00 Voted: .00 .00 .00 .00 23,43.89 Total(Min): Charged: .00 .00 .00 .00 14.17 .00 9,54,13.85 Total(SM): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 19.17 Total(Mjr): Voted: .00 .00 .00 .00 9,61,23.89 .00 .00 .00 .00 19.17 Charged: MH 2216 Housing SM 05 General Pool Accommodation MI 053 Maintenance and Repairs Other Maintenance Expenditure State Plan DT 88 General Maintenance and Repair .00 .00 Voted: .00 .00 DT 99 Administration of Justice Voted: .00 .00 .00 .00 .00 .00 .00 20,06.45 .00 Total(Min): Voted: .00 .00 .00 .00 -1.86 Charged: .00 Total(SM): Voted: .00 .00 .00 44,91.45 Charged: .00 .00 .00 -1.86 .00 .00 .00 .00 .00 .00 4,27,87.48 71.84 .00 Total(Mjr): Voted: -71.84 .00 .00 .00 Charged: .00 .00 .00 -1.86 .00 .00 Labour, Employment and Skill Development MH 2230 SM 01 Labour

06/2022 (N) For The Month Of :

15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha		, <u>-</u>			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2230	Revenue Labour, Employment and Sk	till Development								
MI 001	Direction and Administra	ation								
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	7,90.00	.00	.00	7,90.00	7,24.16	0.00	65.84	7,24.16	8.33
Total(Min):	Voted: Charged:	7,90.00	.00	.00	7,90.00	7,24.16 .00	.00	65.84 .00	7,24.16 .00	8.33
MI 004 SB 99	Research and Statistics Research and Statistical									
State P	lan									
DT 51	Na Voted:	1,50.70	.00	.00	1,50.70	1,35.98	0.00	14.72	1,35.98	9.77
Total(Min):	Voted: Charged:	1,50.70	.00	.00	1,50.70	1,35.98 .00	.00	14.72 .00	1,35.98	9.77 .00
MI 101 SB 98	Industrial Relation Industrial Tribunal/Labo	our Court. Faridabad	.Rohtak and Ambala							
55 70		, al 30 al 5, 1 al 1 al 2 al 2 al 2 al 2 al 2 al 2 al	,,1.0.1.0.1.1 0.1.0 1.1.0.0.2.0							
State P	lan									
DT 51		10.46.00	0.0							10.40
	Voted:	12,46.00	.00	.00	12,46.00	11,16.02	0.00	1,29.98	11,16.02	10.43
SB 99	Industrial Relations									
State P	lan									
DT 51										
	Voted:	34,48.50	.00	.00	34,48.50	29,47.01	0.00	5,01.49	29,47.01	14.54
Total(Min):	Voted: Charged:	46,94.50	.00	.00	46,94.50	40,63.03	.00	6,31.47	40,63.03	13.45
MI 102	Working Conditions and S	Saiety								

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

SB 98 Strengthening of safety and Health Inspection system in the factories

Run Date: 25/07/2022 Page No: 222 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA 7,50.00 .00 .00 0.00 .13 7,50.00 7,49.02 0.98 Voted: 7,49.02 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA Voted: 6,08.80 .00 .00 6,08.80 6,00.16 0.00 8.64 6,00.16 1.42 SB 94 Setting up of Major Accident Hazard Control Cell State Plan DT 51 NA .00 1,90.00 .00 .00 Voted: 1,90.00 1,90.00 0.00 0.00 1,90.00 SB 95 Inspection State Plan DT 51 Na 16,76.00 .00 .00 16,76.00 14,23.20 0.00 15.08 Voted: 2,52.80 14,23.20 SB 96 Health State Plan DT 51 Na 2,13.50 .00 0.00 9.05 Voted: .00 2,13.50 1,94.18 19.32 1,94.18 SB 97 Inspection of Steam Boilers State Plan DT 51 Na 1,69.10 .00 .00 1,69.10 1,47.37 0.00 21.73 12.85 Voted: 1,47.37

Report on Expenditure of Grant No.-

For The Month Of: 06/

06/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00 36,57.40 .00 36,57.40 33,53.93 3,03.47 33,53.93 8.30 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 General Labour Welfare MI 103 SB 99 Setting up of Labour Welfare Centre State Plan DT 51 Na 1,48.23 .00 .00 1,48.23 1,43.53 0.00 4.70 3.17 Voted: 1,43.53 .00 .00 Total(Min): Voted: 1,48.23 .00 1,48.23 1,43.53 4.70 1,43.53 3.17 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 112 Rehabilitation of Bonded labour Rehabilitation of Bonded Labour Share Central Plan DT 51 Na .50 .00 Voted: .00 .50 .50 0.00 .50 .00 0.00 .50 .00 .50 .50 .00 .00 .50 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Improvements in Working Conditions of Child/Women labour MI 113 Rehabilitation of Destitute and Migrant Child Labour State Plan DT 51 NA 50,34.00 .00 .62 .00 50,34.00 50,02.74 0.00 Voted: 31.26 50,02.74

SB 98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour

State Employment Marketing Information and enforcement Unit at Directorate

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> Report on Expenditure of Grant No.-For The Month Of :

06/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 60,10.00 .00 0.00 .00 .00 Voted: 60,10.00 60,10.00 0.00 60,10.00 Direction and Administration State Plan DT 51 Na Voted: 59.87 .00 .00 59.87 58.26 0.00 1.61 58.26 2.69 1,11,03.87 .00 .00 1,11,03.87 1,10,71.00 .00 32.87 1,10,71.00 .30 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Computerization of Labour Department SB 99 State Plan DT 98 Establishment Expenses 11,00.00 .00 10,81.52 0.00 1.68 Voted: .00 11,00.00 18.48 10,81.52 18.48 11,00.00 .00 11,00.00 10,81.52 .00 10,81.52 1.68 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 2,16,45.20 .00 2,16,45.20 2,05,73.63 .00 10,71.57 2,05,73.63 4.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate State Plan DT 98 Establishment Expenses Voted: 5,56.40 .00 .00 5,56.40 4,99.18 0.00 57.22 4,99.18 10.28 5,56.40 .00 .00 5,56.40 4,99.18 .00 57.22 4,99.18 10.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 004 Research, Survey and Statistics

SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

(2) nt and Skill Development 4,66.10 4,66.10 00 ices Service Project			(3)	4,33.06	(5)	(6)	(7) 4,33.06	7.09
4,66.10 4,66.10 .00 ices	.00	.00	4,66.10 4,66.10	4,33.06			4,33.06	7.09
4,66.10 .00 ices	.00	.00	4,66.10		0.00	33.04	4,33.06	7.09
4,66.10 .00 ices	.00	.00	4,66.10		0.00	33.04	4,33.06	7.09
4,66.10 .00 ices	.00	.00	4,66.10		0.00	33.04	4,33.06	7.09
.00				4 22 06				
Service Project			.00	4,33.06	.00	33.04	4,33.06	7.09 .00
8.36	.00	.00	8.36	8.36	0.00	0.00	8.36	.00
nt Counsultancy and Recruit	ment Services (PPC	& RSCs)						
1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
yment Exchange and Unemploy	ment allowance to e	educated youths						
		.00	9,69,50.00	8,76,49.73	0.00	93,00.27	8,76,49.73	9.59
of Employment Exchange Ope:	rations							
2,50.00	.00	.00	2,50.00	2,19.75	0.00	30.25	2,19.75	12.10
9,73,08.36 .00	.00	.00	9,73,08.36	8,79,77.84 .00	.00	93,30.52	8,79,77.84 .00	9.59
	1,00.00 The Exchange and Unemploy 9,69,50.00 of Employment Exchange Ope 2,50.00 9,73,08.36 .00	1,00.00 .00 The Exchange and Unemployment allowance to a service of Employment Exchange Operations 2,50.00 .00 9,73,08.36 .00 .00 .00	1,00.00 .00 .00 ment Exchange and Unemployment allowance to educated youths 9,69,50.00 .00 .00 of Employment Exchange Operations 2,50.00 .00 .00 9,73,08.36 .00 .00 9,73,08.36 .00 .00	1,00.00 .00 .00 1,00.00 The ment Exchange and Unemployment allowance to educated youths 9,69,50.00 .00 .00 9,69,50.00 of Employment Exchange Operations 2,50.00 .00 .00 2,50.00 9,73,08.36 .00 .00 9,73,08.36 .00 .00 .00 .00	1,00.00 .00 .00 1,00.00 1,00.00 The Exchange and Unemployment allowance to educated youths 9,69,50.00 .00 .00 9,69,50.00 8,76,49.73 of Employment Exchange Operations 2,50.00 .00 .00 2,50.00 2,19.75 9,73,08.36 .00 .00 9,73,08.36 8,79,77.84 .00 .00 .00 .00 .00 .00	### Counsultancy and Recruitment Services (PPC & RSCs) 1,00.00 .00 .00 1,00.00 1,00.00 0.00 ############################	### Counsultancy and Recruitment Services (PPC & RSCs) 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.0	1.00.00 .00 1.00.00 1.00.00 1.00.00 0.00 0.00 1.00.00 0.00 1.00.00 0.00 1.00.00 0.00 1.00.00 0.00 0.00 1.00.00 0.00 0.00 0.00 1.00.00 0.

5,27,57.21

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Total(Min):

Voted:

Charged:

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5,27,57.21

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66,22.31

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4,61,34.89

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12.55

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Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 4,67.10 .00 0.00 9.36 .00 4,67.10 Voted: 4,23.37 43.73 4,23.37 4,67.10 .00 .00 4,67.10 4,23.37 .00 43.73 4,23.37 9.36 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,87,97.96 8,93,33.46 .00 9,87,97.96 .00 94,64.50 8,93,33.46 9.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA .00 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 Voted: 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 37,55.00 0.00 24.90 12,45.00 37,55.00 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan Establishment Expenses DT 98 Voted: 4,27,57.20 .00 .00 4,27,57.20 3,73,79.89 0.00 53,77.31 3,73,79.89 12.58

06/2022 For The Month Of: (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2230 Labour, Employment and Skill Development Training of Craftsmen & Supervisors MI 003 SB 60 Up-Gradation of ITIs into Model ITIs Share Central Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00 State Plan DT 51 NA 30.00 .00 .00 Voted: .00 30.00 30.00 0.00 0.00 30.00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 1,11.00 .00 .00 1,11.00 1,11.00 0.00 .00 Voted: 0.00 1,11.00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na Voted: 4,54.00 .00 .00 4,54.00 3,81.53 0.00 15.96 72.47 3,81.53 26,65.00 .00 .00 26,65.00 25,92.53 .00 72.47 25,92.53 2.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and Other Undertakings MI 190 SB 99 Pradhan Mantri Kaushal Vikas Yojna

Full Central Plan

06/2022 For The Month Of : (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2230 Labour, Employment and Skill Development Full Central Plan DT 51 NA 32,37.59 .00 .00 .00 0.00 Voted: 32,37.59 32,37.59 0.00 32,37.59 Total(Min): 32,37.59 .00 .00 32,37.59 32,37.59 .00 .00 32,37.59 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to other Non-Government Institutions Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP) Share Central Plan DT 51 NA 3,30.00 .00 .00 3,30.00 3,30.00 0.00 .00 Voted: 0.00 3,30.00 State Plan DT 51 NA .00 Voted: 2,20.00 .00 2,20.00 2,20.00 0.00 0.00 2,20.00 .00 5,50.00 .00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Skill Training for Scheduled Castes students State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 20,40.83 0.00 11.27 Voted: 2,59.17 20,40.83 23,00.00 .00 .00 23,00.00 20,40.83 .00 2,59.17 20,40.83 11.27 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 6,15,09.80 .00 6,15,09.80 5,45,55.85 .00 69,53.95 5,45,55.84 11.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 18,19,52.96 .00 .00 18,19,52.96 16,44,62.94 .00 1,74,90.02 16,44,62.94 9.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industries MH 2852

SM 80 General

MI 789 Special Component Plan for Scheduled Castes

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

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Report on Expenditure of Grant No.-(N)

For The Month Of: 06/2022

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 57,89.38 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 20.00 1,49,00.40 20.00 Voted: .00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 MH 3054 Roads and Bridges State Highways SM 03 Road works MI 337 SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 31.96 -31.96 .00 .00 .00 33,55.99 .00 31.96 -31.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 33,55.99 Total(SM): Voted: .00 .00 .00 31.96 -31.96 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 4,78.05 -4,78.05

SB 99 District Roads

Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Roads and Bridges									
DT 51	Na									
21 31	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,37,71.08	.00	6,24.45 .00	-6,24.45	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,37,71.08	.00	6,24.45 .00	-6,24.45 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	9,39,28.07	.00	6,56.41 .00	-6,56.41 .00	.00
	Charged: Capital	18,19,72.96	.00	.00	18,19,72.96 .00	16,44,82.95 .00	.00	1,84,72.72	16,35,00.24	10.15
	Capital Outlay on Pu	ublic Works								
	ffice Buildings									
MI 051	Construction									
SB 66	Purchase of Plot fo	or Office Building and Co	nstruction of Shr	am Shakti Bhawar	n at Panchkula					
State Pl	an									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 68	Construction of Ro	zgar Bhawan								
Full Cen	itral Plan									
DT 51										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
State Pl	an									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	4,15.00 .00	.00	.00	4,15.00	2,84,79.68 .00	.00	.00	4,15.00	.00
Total(SM):	Voted: Charged:	4,15.00	.00	.00	4,15.00	3,19,79.68	.00	.00	4,15.00	.00
SM 60 Of	ther Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
	-									

MI 051 Construction

Charged:

Voted:

Capital Outlay on other Social Services

Total(Mjr):

MH 4250

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Report on Expenditure of Grant No.-For The Month Of :

06/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

2.60 -2.60 .00 .00 .00 2.60 -2.60 .00 .00 .00 .00

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 SB 98	Capital Capital Outlay on Pub Administration of Ju	lic Works								
Share C	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,56,96.45 .00	.00	4,93.07	-4,93.07 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,56,96.45 .00	.00	4,93.07	-4,93.07 .00	.00
Total(Mjr):		4,15.00	.00	.00	4,15.00	19,36,76.13	.00	4,93.07	-78.07	1,18.81
MH 4216	Charged: Capital Outlay on Hou	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Government Residential	Buildings								
MI 106	General Pool Accommo	odation								
SB 96	Public Works									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,53,40.18	.00	2.60	-2.60 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,53,40.18 .00	.00	2.60	-2.60	.00
	51141 g 54 ·	.00	.00	.00	.00	.00	.00	.00	.00	.00

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1,53,40.18

Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 .00 0.00 8.74 45,00.00 Voted: 3,93.34 41,06.66 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 .10 .10 0.00 .00 Voted: .10 0.00 45,00.10 .00 45,00.10 41,49.13 .00 3,93.34 41,06.76 8.74 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,45.36 0.00 -9.07 -45.36 5,45.36 Skill Training for Scheduled Castes Students State Plan DT 51 NA .00 3,00.00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 8,00.00 .00 8,00.00 8,46.96 .00 -45.36 8,45.36 -5.67 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

SB 92 Hospitality Education in ITIs

Total(SM):

Voted:

Charged:

Run Date: 25/07/2022 Page No: 233

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

.00 .00 .00 .00 .00 .00 7,33.00 -7,33.00 .00 .00 .00 .00

					Government of H	aryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4250	Capital Capital Outlay on ot	her Social Services								
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 97	Modernization of Ma	achinery and Equipment								
State P	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	14,90.34	.00	7.24 .00	14,92.76 .00	.48
Total(Mjr):		68,00.10 .00	.00	.00	68,00.10	64,86.42	.00	3,55.22	64,44.88	5.22 .00
MH 5054	Charged: Capital Outlay on Ro		.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bri	dges in Haryana State								
State P	Plan									
DT 99	Construction of Brid	dges and Railway Over Brid	dges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,91.67	.00	1,91.19	-1,91.19	.00
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Construction of Roa	ds in Haryana State								
State P	Plan									
DT 99	Construction strengt	chening/ widening and impr	rovement of roads	for State Scheme	2					
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):		.00	.00	.00	.00	2,85,32.06	.00	5,41.81	-5,41.81	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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For The Month Of : 06/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04 MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 Voted: .00 .00 0.00 14.36 -14.36 .00 .00 .00 .00 1,60,64.74 .00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Road works Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: .00 .00 .00 .00 0.00 .00 0.27 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 .00 0.00 .00 3.48 -3.48 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 0.00 37,86.74 -37,86.74 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 Voted: .00 0.00 37.63 -37.63 .00

7,42,14.23

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Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area SB 99

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Special Component Plan for Scheduled Castes

State Plan

Total(Min):

MI 789

Voted:

Charged:

Charged:

Charged:

Charged:

Voted:

Voted:

Total Capital:

Total(Grant):

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55,22.98

2,39,95.70

Report on Expenditure of Grant No.-

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72,15.10

18,91,88.06

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15 Labour/Employment/Skill Development and Industrial Training

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76.55

12.68

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16,92.12

16,51,92.36

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 State P	Capital Capital Outlay on Roads									
DT 98	NABARD Contribution Voted:	.00	.00	.00	.00		0.00	33.76	-33.76	.00
DT 99	State Contribution Voted:	.00	.00	.00	.00		0.00	62.85	-62.85	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,14,42.72	.00	96.61 .00	-96.61 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	10,17,21.69 .00	.00	39,39.09 .00	-39,39.09 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	14,11,97.35	.00	46,72.09	-46,72.09	.00

47,13.11

27,53.22

16,72,36.17

.00

.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 .00 3,40.00 3,07.59 0.00 32.41 3,07.59 9.53 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 11.64 Voted: .00 42.37 37.44 0.00 4.93 37.44 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,19.10 .00 6.70 .00 1,19.10 1,11.12 0.00 Voted: 7.98 1,11.12 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,66.00 .00 .00 1,66.00 1,50.01 0.00 9.63 Voted: 15.99 1,50.01 SB 98 District Staff State Plan DT 51 Na 34,82.00 .00 0.00 12.70 Voted: .00 34,82.00 30,39.91 4,42.09 30,39.91 SB 99 Headquarter Staff

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For The Month Of : (N)

06/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses .00 Voted: 8,34.50 .00 8,34.50 7,58.88 0.00 9.06 75.62 7,58.88 49,83.97 .00 49,83.97 44,04.95 .00 5,79.02 44,04.95 11.62 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 Voted: .00 1,10.00 1,10.00 0.00 .00 0.00 1,10.00 .00 .00 .00 13,10.00 13,10.00 13,10.00 .00 13,10.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 .00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA

1,00.00

0.00

0.00

1,00.00

.00

Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

1,00.00

Voted:

.00

.00

1,00.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 .00 .00 .00 13,25.00 13,25.00 13,25.00 .00 13,25.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Education MI 277 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna

Full Central Plan

SB 84 Girls Boys Hostel

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Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 Voted: .00 25.00 25.00 0.00 0.00 25.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 .00 Voted: 0.00 0.00 .10

.00

Charged:

.00

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.00

.00

Run Date: 25/07/2022 Page No: 240

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

.00

For The Month Of :

06/2022

(N)

.00 .00

.00

					Government of H	Haryana					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)	
мн 2225	Revenue	lled Castes, Scheduled Tribe						-			
Share (Central Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 88	Financial Assist	cance for higher competitive	/ entrance exam t	to SC student							
State I	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 99	Post-Matric Scho	plarships to Scheduled Caste	s								
Full Ce	entral Plan										
DT 51	Na Voted:	46,50.00	.00	.00	46,50.00	46,50.00	0.00	0.00	46,50.00	.00	
Share (Central Plan										
DT 51	Na Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00	
State I	Plan										
DT 51	Na										
	Voted:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	0.00	0.00	1,15,00.00	.00	
Total(Min):	Voted: Charged: Housing	3,49,55.10	.00	.00	3,49,55.10	3,49,55.10	.00	.00	3,49,55.10	.00	
SB 99		ar Housing Navinikaran Yojan	a								
State I	Plan										
DT 51										2.2	
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00	

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue Welfare of Scheduled Cas Minorities	stes, Scheduled Tribe	s, Other Backward (
MI 789	Special Component Plan	for Scheduled Castes	5							
SB 93	Financial Assistance to	o Institution / Socie	eties belonging to	SC and BC						
State I	Plan									
DT 51		50.00	0.0							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 793	Special Central Assist	ance for Scheduled Ca		n						
SB 77	Pradhan Mantri Anusuci	t Jaati Abhyuday Yojn	a (PM-AJAY)							
Full Ce	entral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Develop	ment for Scheduled C	astes & Others							
	entral Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Prog	ramme Various field f	or Scheduled Caste	s						
Full C∈	entral Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Charged:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
MI 800	Other expenditure									

SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme

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25.00 0.00 .00 Voted: .00 25.00 25.00 0.00 25.00

SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna

Share Central Plan

.00 .00 24,00.00 .00 0.00 Voted: 24,00.00 24,00.00 0.00 24,00.00

DT 51 Na

Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of:

					Government of E	aryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled Minorities	d Castes, Scheduled Tribe	s, Other Backward	Classes and						
State P	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 90	Legal aid									
Share C	Central Plan									
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
Total(Min):	Voted: Charged:	2,27,71.00	.00	.00	2,27,71.00	2,01,71.46	.00	25,99.54 .00	2,01,71.46	11.42
Total(SM):	Voted: Charged:	7,61,96.07 .00	.00	.00	7,61,96.07 .00	7,30,17.51 .00	.00	31,78.56 .00	7,30,17.51 .00	4.17
SM 03	Welfare of Backward C	lasses								
MI 001	Direction and Admi	nistration								
SB 99	Staff for Backward	Classes								
State P	Plan									
DT 51	NA									
	Voted:	1,19.30	.00	.00	1,19.30	1,05.00	0.00	14.30	1,05.00	11.99
Total(Min):	Voted: Charged:	1,19.30 .00	.00	.00	1,19.30 .00	1,05.00	.00	14.30 .00	1,05.00	11.99
MI 190		ic Sector and Other Under								
SB 99	Subsidy for Adminis	strative Expenditure to H	aryana Backward Cl	lasses Kalyan Ni	gam					
State P	Plan									
DT 51	NA									
21 01	Voted:	8,75.00	.00	.00	8,75.00	8,75.00	0.00	0.00	8,75.00	.00
Total(Min):	Voted: Charged: Education	8,75.00 .00	.00	.00	8,75.00	8,75.00 .00	.00	.00	8,75.00	.00

SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)

Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month C	laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Tribe								
DT 51	NA Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State	Plan									
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00
SB 92	2 Construction of ho	stel for OBC Boys & Girls								
Share	Central Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Schola	rship to Backward Classes	Students							
Full C	Central Plan									
DT 51	Na Voted:	94,00.00	.00	.00	94,00.00	94,00.00	0.00	0.00	94,00.00	.00
SB 95	5 Pre-Matric scholar	ship to B.C. Students-								
Share	Central Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min)	: Voted: Charged:	95,51.00 .00	.00	.00	95,51.00 .00	95,51.00 .00	.00	.00	95,51.00 .00	.00
Total(SM):	Voted: Charged:	1,05,45.30	.00	.00	1,05,45.30 .00	1,05,31.00	.00	14.30 .00	1,05,31.00 .00	.14
Total(Mjr)	: Voted: Charged:	8,67,41.37	.00	.00	8,67,41.37	8,35,48.50	.00	31,92.87	8,35,48.50 .00	3.68 .00
MH 2235	Social Security and	Welfare								
SM 02	Social Welfare									

SB 99 Staff for Headquarters (SJE)

MI 001 Direction and Administration

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 98 Establishment Expenses 9,78.00 .00 0.00 11.11 Voted: .00 8,69.30 9,78.00 1,08.70 8,69.30 9,78.00 16,52.78 8,69.30 11.11 Total(Min): .00 .00 9,78.00 .00 1,08.70 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Welfare of handicapped MI 101 Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 .00 Voted: 10,00.00 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA 98.55 .00 .00 98.55 98.55 0.00 .00 Voted: 0.00 98.55 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA 38,58.00 .00 0.00 Voted: .00 38,58.00 9.00 35,10.70 3,47.30 35,10.70 SB 73 State Level Project / Home for Mentally Handicapped

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 3,50.00 .00 .00 .00 3,50.00 0.00 Voted: 3,50.00 0.00 3,50.00 SB 86 State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person State Plan DT 51 Na Voted: 5.00 .00 .00 5.00 5.00 0.00 0.00 5.00 .00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na .00 .00 Voted: 10,30.00 .00 10,30.00 10,30.00 0.00 0.00 10,30.00 SB 97 Scholarship to physically handicapped Students State Plan DT 51 Na 1.00 .00 0.00 .00 .00 1.00 1.00 Voted: 0.00 1.00 SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na .00 Voted: 4,48.42 .00 4,48.42 3,95.59 0.00 11.78 52.83 3,95.59 77,90.97 .00 77,90.97 73,90.84 .00 4,00.13 5.14 Total(Min): Voted: .00 73,90.84 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Child Welfare

Financial Assistance to Destitute Children SB 99

Revenue

Voted:

Charged:

Voted:

Voted:

Voted:

MH 2235

Total(Min):

MI 104

State Plan

DT 51 NA

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SB 99 Home for Aged & Infirms

Voted:

Financial Assistance to Scheduled Castes families under Destitute Children Scheme

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Report on Expenditure of Grant No.-

06/2022 For The Month Of :

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 38.10 .00 10.47 .00 38.10 0.00 Voted: 34.11 3.99 34.11 Total(Min): 1,49.10 .00 .00 1,49.10 1,44.84 .00 4.26 1,44.84 2.86 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Prohibition MI 105 SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 .00 Total(Min): Voted: 2,00.00 .00 .00 2,00.00 2,00.00 .00 2,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board State Plan DT 51 NA .00 1,10.00 .00 0.00 .00 Voted: 1,10.00 1,10.00 0.00 1,10.00 1,10.00 .00 1,10.00 1,15.00 .00 .00 1,10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to Other Non Government Institutions National Action Plan for Senior Citizens Full Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 1,00.00 .00 .00 .00 1,00.00 .00 .00 1,00.00 1,01.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

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Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

06/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of	Haryana 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State P	Revenue Social Security and We	elfare								
DT 51	NA									
D1 31	Voted:	1,00,00.00	.00	.00	1,00,00.00	84,27.73	0.00	15,72.27	84,27.73	15.72
Total(Min): MI 800	Voted: Charged: Other expenditure	1,00,00.00	.00	.00	1,00,00.00	2,90,72.20 .00	.00	15,72.27 .00	84,27.73	15.72 .00
SB 78	Financial assistance	to Kashmiri Migrants s	ettled in Haryana							
State P	lan									
DT 51	NA Voted:	.12	.00	.00	.12	.09	0.00	0.03	.09	25.00
Total(Min):	Voted: Charged:	.12	.00	.00	.12	15,44.43 .00	.00	.03	.09	25.00 .00
Total(SM):	Voted: Charged:	5,93,28.19	.00	.00	5,93,28.19 .00	16,37,89.05 .00	.00	82,96.62 .00	5,10,31.57 .00	13.98 .00
	National Social Assista									
MI 102 SB 99	National Family Bene: Family benefit scheme									
Full Ce	ntral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	9,00.00	.00	.00	9,00.00	.00
	Other Social Security a									
MI 102	Pensions under Social	l Security Schemes								

State Plan

SB 88 Shubhra Jyotsana Pension Scheme

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Report on Expenditure of Grant No.-

				For The Month Of : $06/2022$ (N) Government of Haryana			ellare of SCs and BCs/Soci	al Justice and Empowerment	/ weilare OI Ex-Serviceme	
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	d Welfare								
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	8,80.00	0.00	1,20.00	8,80.00	12.00
SB 89	Financial Assista	nce to Acid Victims								
State	Plan									
DT 51	NA Voted:	15.00	.00	.00	15.00	13.10	0.00	1.90	13.10	12.67
SB 92	Pension to Eunucn	s								
State	Plan									
DT 51	NA Voted:	16.35	.00	.00	16.35	14.50	0.00	1.85	14.50	11.31
SB 93	Ladli (Social Sec	urity Pension Scheme)								
State	Plan									
DT 51	Na Voted:	1,05,10.00	.00	.00	1,05,10.00	92,20.27	0.00	12,89.73	92,20.27	12.27
SB 94	Rajiv Gandhi Pari	war Bima Yojna								
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	79.00	0.00	1.00	79.00	1.25
SB 95	Pension to Differ	ently Able person								
Share	Central Plan									
DT 51	Na Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00
State	Plan									

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 4,28.00 .00 0.00 16,57.07 .00 4,28.00 -66,64.26 Voted: 70,92.26 -66,64.26 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na Voted: 19,78,80.00 .00 .00 19,78,80.00 19,78,80.00 0.00 0.00 19,78,80.00 .00 State Plan DT 51 Na Voted: 21,20.00 .00 .00 21,20.00 -2,84,47.10 0.00 14,41.84 3,05,67.10 -2,84,47.10 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na .00 Voted: 41,11,16.00 41,11,16.00 41,11,16.00 0.00 0.00 41,11,16.00 .00 State Plan DT 51 Na 88,84.00 .00 0.00 7,82.12 Voted: .00 88,84.00 -6,05,99.33 6,94,83.33 -6,05,99.33 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses 29,75.75 .00 .00 0.00 13.30 Voted: 29,75.75 25,79.96 3,95.79 25,79.96 Total(Min): Voted: 68,25,97.10 .00 .00 68,25,97.10 57,36,44.14 .00 10,89,52.96 57,36,44.14 15.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Programmes MI 200

SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .01 .00 .01 0.00 .00 .00 .01 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA Voted: 2,70.00 .00 .00 2,70.00 2,65.36 0.00 4.64 2,65.36 1.72 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA .00 .00 Voted: 11,15.00 .00 11,15.00 11,15.00 0.00 0.00 11,15.00 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA 1,30.00 .00 0.00 14.68 Voted: .00 1,30.00 1,10.92 19.08 1,10.92 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 10.30 Voted: .00 5,00.00 4,48.50 0.00 51.50 4,48.50 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 81 Provision for Sainik School

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 11,67.12 .00 11,67.12 0.00 .00 .00 11,67.12 0.00 Voted: 11,67.12 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na 55.00 .00 .00 55.00 46.85 0.00 14.82 Voted: 8.15 46.85 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na 4.00 .00 0.00 10.00 Voted: .00 4.00 3.60 0.40 3.60 SB 88 Provision for Disabled ESM State Plan DT 51 Na 58.25 68.00 .00 .00 68.00 0.00 14.34 Voted: 9.75 58.25 SB 89 Provision for Orphan children of ESM

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 14.50 .00 .00 14.50 0.00 11.03 12.90 1.60 Voted: 12.90 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na Voted: 37.00 .00 .00 37.00 31.18 0.00 5.82 31.18 15.73 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal State Plan DT 51 Na 40.50 .00 .00 Voted: .00 40.50 40.50 0.00 0.00 40.50 Awards and concessions to personnel of Territorial Army State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 .00 Voted: .40 0.00 SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na 20,00.00 .00 0.00 6.38 Voted: .00 20,00.00 18,72.50 1,27.50 18,72.50 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na 15,50.00 .00 .00 15,50.00 13,29.66 0.00 14.22 Voted: 2,20.34 13,29.66 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 40,00.00 .00 0.00 14.46 .00 40,00.00 34,21.41 Voted: 5,78.59 34,21.41 Expenditure on D.S.S.& A. Board State Plan DT 98 Establishment Expenses Voted: 32,63.00 .00 .00 32,63.00 30,00.60 0.00 2,62.40 30,00.60 8.04 Contribution to National Workers Relief fund State Plan DT 51 Na 13,95.00 .00 13.98 Voted: .00 13,95.00 12,00.00 0.00 1,95.00 12,00.00 1,61,59.53 .00 1,61,59.53 1,46,74.76 .00 14,84.77 1,46,74.76 9.19 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Ladli (Social Security Pension Scheme) for Scheduled Castes SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 10.88 Voted: .00 30,00.00 26,73.53 3,26.47 26,73.53 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,25,00.00 .00 0.00 14.36 Voted: .00 1,25,00.00 1,07,05.30 17,94.70 1,07,05.30

SB 98 Financial assistance to Destitute Women and Widows (Scheduled Castes)

State Plan

51.50

Total(Min):

Voted:

.00

.00

51.50

51.50

Run Date: 25/07/2022 Page No: 256 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5,00,00.00 .00 0.00 15.48 .00 5,00,00.00 4,22,62.46 77,37.54 Voted: 4,22,62.46 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA Voted: 12,00,00.00 .00 .00 12,00,00.00 10,24,11.94 0.00 1,75,88.06 10,24,11.94 14.66 18,55,00.00 .00 .00 18,55,00.00 15,80,53.23 .00 2,74,46.77 15,80,53.23 14.80 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 74,63,72.13 Voted: .00 74,64,22.13 Total(SM): 88,42,56.63 .00 88,42,56.63 .00 13,78,84.50 15.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 14,61,81.12 15.48 Total(Mjr): Voted: 94,44,84.82 94,44,84.82 91,16,75.46 79,83,03.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services Administration of Religious and Charitable Endowments Acts MI 102 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan Swaran Jayanti Programme Guru Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 0.00 .00 .50 Kailash Mansarovar Yatra .50 .00 Voted: .00 .50 .50 0.00 0.00 .50 .00 Sindhu Darshan Yatra .50 .00 Voted: .00 .50 .50 0.00 0.00 .50 .00 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00

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51.50

Report on Expenditure of Grant No.-

For The Month Of :

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1,27.53

2.53

06/2022

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		Page No :	257	
	16 Welfare of SCs and	BCs/Social Justice and Empov	werment/ Welfare of Ex-S	Servicemen
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(5)	(6)	(7)	(8)	
.00	.00	.00	.00	
0.00	0.00	.20	.00	
0.00	13.49	1,14.04	10.58	
	13.19	1,11.01		
0.00	0.00	2.53	.00	
.00	13.49	1,16.77	10.36	
.00	.00	.00	.00	
0.00	0.00	5,00.00	.00	
.00	.00	5,00.00	.00	
.00	.00	.00	.00	
.00	13.49	6,68.27	1.98 .00	
		.00		
.00	14,93,87.48	88,25,20.47 .00	14.48 .00	
	,			

Government of Haryana (2) (3)

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Revenue

MH 2250 Other Social Services

Voted:

Voted:

Voted:

.00 Charged: MI 103 Upkeep of Shrines, Temples etc.

SB 97 Commission under the Sikh Gurudwara Act,1925

State Plan

DT 51 Na

SB 98 Gurdwara Elections under the Sikh Gurudwaras Act, 1925

.20

1,27.53

2.53

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State Plan

DT 51 Na

1,14.04

SB 99 Dharamarth

State Plan

DT 51 Na

Total(Min):

MI 800

Voted:	1,30.26	.00	.00	1,30.26	1,16.77	.00	13.49	1,16.77	10.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Other expenditure									

2.53

SB 99 Misc. Trade Fairs

State Plan

DT 51 Na

	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,81.76	.00	.00	6,81.76	6,68.27	.00	13.49	6,68.27	1.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	e: Voted:	1,03,19,07.95	.00	.00	1,03,19,07.95	88,25,20.47	.00	14,93,87.48	88,25,20.47	14.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
C	apital									

For The Month Of : 06/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes MI 190 Investments in Public Sector and other Undertakings Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 .10 .00 .10 .10 .00 .10 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 99 Construction of Kalyan Bhawan State Plan DT 51 Na 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1.10 1.10 .00 1.10 .00 .00 1.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 190 Investments in Public Sector and other Undertakings Share Capital to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 Na Voted: 8,28.97 .00 .00 8,28.97 8,28.97 0.00 0.00 .00 8,28.97 8,28.97 .00 8,28.97 8,28.97 .00 .00 8,28.97 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 277 Education

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA 7.50 .00 .00 Voted: .00 7.50 7.50 0.00 0.00 7.50 State Plan DT 51 NA 2.50 .00 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 10.00 .00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 10.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 8,38.97 .00 8,38.97 8,38.97 .00 .00 8,38.97 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,40.07 .00 8,40.07 8,40.07 8,40.07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

MH 4235 Capital Outlay on Social Security and Welfare

SM 02 Social Welfare

Welfare of handicapped MI 101

SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)

Full Central Plan

DT 51 NA

18,00.00 .00 .00 18,00.00 0.00 .00 Voted: 18,00.00 0.00 18,00.00

SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)

.00

.00

.00

1,00.00

1,00.00

State Plan

DT 51 NA

9,00.00 .00 .00 9,00.00 0.00 .00 Voted: 9,00.00 0.00 9,00.00

SB 98 G.I.B. Panipat (Boys/Girls)

Voted:

State Plan

DT 51 Na

1,00.00

28,00.00

0.00

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0.00

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1,00.00

28,00.00

Total Capital:

Total(Grant):

Voted:

Charged:

Voted: Charged:

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61,40.07

1,03,80,48.02

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61,40.07

1,03,80,48.02

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Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of:

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

61,40.07

88,86,60.54

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14.39

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14,93,87.48

					Government of I	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on So	ocial Security and Welfar	re								
Total(Min): MI 104	Voted: Charged: Welfare of aged, in	28,00.00 .00 nfirm and destitute	.00	.00	28,00.00	.00	.00	.00	.00	.00	
SB 99	Home for Aged and I	Infirms Rewari (Swaran Ja	ayanti Project) Ren	named as Old Age	Homes						
State Pi	Lan										
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00 .00	.00	
Total(SM):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00	1,84,81.35 .00	.00	.00	53,00.00 .00	.00	
Total(Mjr):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00	1,84,81.35 .00	.00	.00	53,00.00 .00	.00	

61,40.07

88,86,60.54

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For The Month Of :

06/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 Road safety Awareness & Computerization of Regulatory wing SB 98 State Plan DT 51 Na 60,00.00 .00 10.39 .00 60,00.00 53,76.59 0.00 Voted: 6,23.41 53,76.59 SB 99 Inspection Staff State Plan DT 51 Na 48,58.50 .00 .00 0.00 16.82 Voted: 48,58.50 40,41.08 8,17.42 40,41.08 1,08,58.50 .00 1,08,58.50 94,17.67 .00 14,40.83 94,17.67 13.27 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,08,58.50 14,40.83 13.27 Total(Mjr): Voted: 1,08,58.50 94,17.67 94,17.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na 10,00.00 .00 .00 0.00 20.14 Voted: 10,00.00 2,01.39 7,98.61 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 7,10.04 .00 2,01.39 7,98.61 20.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,00.00 .00 10,00.00 7,10.04 .00 2,01.39 7,98.61 20.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001

Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges SB 90

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

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					For The Month C	laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State	Plan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	1 Deduct Transfer of Est	t. Charges on prorata	a basis to Major He	ad-2216-Housing	Ð					
State	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	2 Prorata Provision of P	ublic Health Departme	ent Establishment							
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	4 Land Acquisition Office	er								
State	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	2,95.42	0.00	75.58	2,95.42	20.37
SB 95	5 Architectural Unit									
State	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	11,42.96	0.00	1,53.04	11,42.96	11.81
SB 96	6 Execution									
State	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00	3,71,35.53	0.00	68,54.47	3,71,35.53	15.58
SB 97	7 Supervision									

SB 99 Maintenance and Repairs

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> For The Month Of: 06/2022 (N)

Report on Expenditure of Grant No.-

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State P	Revenue Public Works									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	21,76.13	0.00	4,04.87	21,76.13	15.69
SB 99	Direction									
State P	lan									
DT 51	Na Voted:	35,93.50	.00	.00	35,93.50	30,90.05	0.00	5,03.45	30,90.05	14.01
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	9,53,51.50	.00	.00	9,53,51.50	8,73,60.09	.00	79,91.41	8,73,60.09	8.38
SB 96	Machinery									
State P	lan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		0.00	39.24	4,86.26	7.47
SB 98	Deduct Transfer of Machin	nery and Equipment	Charges on Pro-Rata	a Basis to Majo	r Head 3054-Roads	and Bridges				
State P	lan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99	Deduct Transfer of Machin	nery and Equipment	Charges on Pro-Rata	a Basis to Majo	r Head-2216-Housin	3				
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	10,25.50	.00	.00	10,25.50	9,76.79 .00	.00	39.24	9,86.26	3.83
GD 00	Maintanana and Da									

SB 97 Miscellaneous Work Advances

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For The Month Of :

06/2022 (N)

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State Pi	lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00		0.00	11,07.95	48,92.05	18.47
Total(Min):	Voted: Charged: Furnishings	60,00.00	.00	.00	60,00.00	47,24.08	.00	11,07.95 .00	48,92.05 .00	18.47
SB 99	Rest Houses									
State Pi	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Non-residential buildings	s hired / requisiti	oned / leased by P	.W.D.						
State Pi	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
SB 99	P.W.D. Workshop									
State Pi	lan									
DT 51	Na Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): MI 799	Voted: Charged: Suspense	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

0.00 0.00

					Government of I	Haryana	,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2059	Revenue Public Works										
State P	lan										
DT 98	Credit to Miscellan										
	Voted:	1,00.00	.00	.00	1,00.00	5.00	0.00	-24,61.44	25,61.44	-24,61.44	
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	.00	
DT 99	Debit to Miscellane		0.0	0.0	0 50 00	0. 00. 41	0.00			4 00 06	
	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00 .00	-9,72.41 -55.13	0.00	12,22.41 55.13	-9,72.41 -55.13	4,88.96 .00	
SB 98	Workshop suspense						0.00	33.13	33.13		
State P	lan										
DT 98	Credit to Workshop	Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Stock										
State P	lan										
DT 98	Credit to Stock										
	Voted:	1,00.00	.00	.00	1,00.00		0.00	-1,20.86	2,20.86	-1,20.86	
	Charged:	.00	.00	.00	.00	.00	0.00	-16.26	16.26	.00	
DT 99	Debit to Stock										
	Voted:	5,50.00 .00	.00	.00	5,50.00	.00	0.00	1,31.86	4,18.14	23.98 .00	
	Charged:	.00	.00	.00	.00	.00	0.00	8.38	-8.38	.00	
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	23,43.89	.00	-12,28.03	23,28.03	-1,11.64	
	Charged:	.00	.00	.00	.00	14.17	.00	-14.17	14.17	.00	
Total(SM):	Voted: Charged:	10,34,86.00 5.00	.00	.00	10,34,86.00 5.00	9,54,13.85 19.17	.00	79,10.56	9,55,75.44	7.64	
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	9,61,23.89	.00	-14.17 81,11.95	19.17 9,63,74.05	01 7.76	
мн 2216	Charged: Housing	5.00	.00	.00	5.00	19.17	.00	-14.17	19.17	-2,83.40	
	Trban Housing										
MI 192		.cipalities/Municipal Cou	nclis								
SB 99	Paradhan Mantri Aw	as Yojna (Urban Normal)									
Share C	entral Plan										
DT 51	NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00	

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2216 State P	Revenue Housing lan									
DT 51	NA Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min): MI 789	Charged:	1,60,00.00 .00 Plan for Scheduled Castes	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00 .00	.00
M1 709	Special Component	Fian for Scheduled Castes								
SB 99	Pardhan Mantri Aw	as Yojna (Urban SC)								
Share C	entral Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
SM 03 I	Rural Housing									
MI 196	Assistance to Zil	la Parishads/District Level	Panchayats							
SB 99	Paradhan Mantri A	was Yojna (Rural Normal)								
Share C	entral Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State P	lan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total/M:\-	170+ o.d.•	60,00.00	.00	00	60,00.00	60,00.00	.00	.00	60,00.00	.00
Total(Min): MI 789	Charged:	.00 : Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
1										

For The Month Of: 06/2022 (N)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue Housing MH 2216 Paradhan Mantri Awas Yojna (Rural SC) SB 99 Share Central Plan DT 51 NA 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 NA 16,00.00 .00 0.00 .00 .00 16,00.00 16,00.00 Voted: 0.00 16,00.00 40,00.00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na .00 24,00.00 .00 0.00 .00 Voted: 24,00.00 24,00.00 0.00 24,00.00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Machinery and Equipment charges transferred to 2059-Public Works State Plan DT 51 Na 50.00 .00 .00 .00 50.00 50.00 0.00 Voted: 0.00 50.00 .00 50.00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00

.00

Charged:

Maintenance and Repairs

Other Maintenance Expenditure

MI 053

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Report on Expenditure of Grant No.-06/2022 (N) For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
State P	Plan									
DT 88	General Maintenance a	and Repair								
	Voted:	25,01.00	.00	.00	25,01.00		0.00	5,84.36	19,16.64	23.36
	Charged:	.00	.00	.00	.00	.00	0.00	1.86	-1.86	.00
DT 99	Administration of Jus									
	Voted:	2,00.00	.00	.00	2,00.00		0.00	38.35	1,61.65	19.17
Total(Min):		27,01.00	.00	.00	27,01.00	20,06.45	.00	6,22.70	20,78.30	23.05
MI 800	Charged: Other expenditure	.00	.00	.00	.00	-1.86	.00	1.86	-1.86	.00
SB 98	Lease Charges									
State P	Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	35.00 .00	.00	.00	35.00 .00	.00
Total(SM):	Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	44,91.45 -1.86	.00	6,22.70 1.86	45,63.30 -1.86	12.01
SM 80	General									
MI 001	Direction Administra	ation								
SB 99	To Establish the Dir	ectorate Office								
State P	Plan									
DT 51	NA									
	Voted:	3,10.50	.00	.00	3,10.50	2,96.03	0.00	14.47	2,96.03	4.66
Total(Min):	Voted: Charged:	3,10.50 .00	.00	.00	3,10.50 .00	2,96.03	.00	14.47 .00	2,96.03 .00	4.66
Total/CM).	Voted:									.00
Total(SM):	Charged:	3,10.50 .00	.00	.00	3,10.50 .00	2,96.03 .00	.00 .00	14.47 .00	2,96.03 .00	4.66 .00
Total(Mjr):	Voted: Charged:	4,34,96.50	.00	.00	4,34,96.50	4,27,87.48 -1.86	.00	6,37.17	4,28,59.33 -1.86	1.46
MH 3053	Civil Aviation								1.00	

SM 01 Air Services

MI 190 Assistance to Public Sector and other Undertakings

For The Month Of :

06/2022 (N)

Government of Haryana

MH 3053 Civi SB 99 Sch State Plan DT 98 NSON DT 99 RCS Total(Min): Total(SM):	(2) enue il Aviation theme for Viability Gap				(3)	(4)	(5)	(6)	(7)	(8)
Reversible	enue il Aviation									
State Plan DT 98 NSOI DT 99 RCS Total(Min): Total(SM):	heme for Viability Gap	Funding (RCS-UDAN)								
DT 98 NSON DT 99 RCS Total(Min): Total(SM):										
DT 98 NSON DT 99 RCS Total(Min): Total(SM):										
DT 99 RCS Total(Min): Total(SM): C SM 02 Airpo										
Total(Min): Total(SM): SM 02 Airpo	OP UDAN (Non Scheduled O		0.0	0.0	1 00 00	1 00 00	0.00			0.0
Total(Min): Total(SM): SM 02 Airpo	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(SM): SM 02 Airpo	UDAN (Regional Connect	ivity Schemes)								
Total(SM): SM 02 Airpo	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(SM): SM 02 Airpo	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
SM 02 Airpo	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Airpo	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00
MI 001 Di:		.00	.00	.00	, , ,	.00	.00	.00	.00	.00
	rection and Administrat	ion								
SB 99 Sch	heme for Establishment	Expenditure for In	tegrated Aviation	Hub at Hissar						
_										
State Plan										
DT 51 NA										
	Voted:	6,21.00	.00	.00	6,21.00	5,30.83	0.00	90.17	5,30.83	14.52
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	5,30.83	.00	90.17	5,30.83	14.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00 .00	5,30.83 .00	.00	90.17 .00	5,30.83 .00	14.52 .00
SM 80 Gener	ral									
MI 001 Di:	rection and Administrat	ion								
SB 99 Hea	ad Quarter Staff									
State Plan										
DT 51 Na	Not od:	3,25.61	.00	0.0	2 25 61	2 01 21	0.00	24.20	0.01.21	10.54
	Voted:	J, <u> </u>	.00	.00	3,25.61	2,91.31	0.00	34.30	2,91.31	TO.34
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,91.31	.00	34.30	2,91.31	10.54
	Charged: raining and Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98 Gra										

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					Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3053	Revenue Civil Aviation									
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99	Scholarship & Stipen	nds								
State P	lan									
DT 51	Na									
	Voted:	5.50	.00	.00	5.50	5.19	0.00	0.31	5.19	5.60
Total(Min):	Voted: Charged:	1,55.50 .00	.00	.00	1,55.50 .00	1,55.19 .00	.00	.31	1,55.19 .00	.20
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	4,46.50 .00	.00	34.61	4,46.50	7.19
Total(Mjr):		12,57.11	.00	.00	12,57.11	11,32.32	.00	.00 1,24.79	.00 11,32.32	.00 9.93
MH 3054	Charged: Roads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00	.00
	National Highways									
MI 337	Road works									
SB 98	Relief for toll char	rges for road users of N	ational Highways	in the State of	Haryana					
State P	lan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repa	air of National Highway	Works							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(SM):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00 .00	.00
SM 03	State Highways									

MI 337 Road works

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					Government of H		(20)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
SB 51										
State I	Plan									
DT 51	Na									
21 31	Voted:	40,00.00	.00	.00	40,00.00		0.00	6,12.05	33,87.95	15.30
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	33,55.99 .00	.00	6,12.05 .00	33,87.95 .00	15.30 .00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	33,55.99	.00	6,12.05	33,87.95	15.30
SM 04	Charged: District and Other Road	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State I	Plan									
DT 51	Na									
D1 31	Voted:	4,00,00.00	.00	.00	4,00,00.00		0.00	71,77.55	3,28,22.45	17.94
SB 99	District Roads									
State I	Plan									
DT 51	Na									
21 01	Voted:	25,00.00	.00	.00	25,00.00		0.00	8,64.04	16,35.96	34.56
Total(Min):	Voted: Charged:	4,25,00.00 .00	.00	.00	4,25,00.00	3,37,71.08 .00	.00	80,41.59 .00	3,44,58.41 .00	18.92 .00
Total(SM):	Voted: Charged:	4,25,00.00	.00	.00	4,25,00.00	3,37,71.08	.00	80,41.59 .00	3,44,58.41 .00	18.92
	General									
MI 001	Direction and Admini	stration								
SB 99	Establishment Charge	s (Pro rata) transferre	d from 2059-Public	c Works						
State I	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

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17 Building and Roads/Transport/Civil Aviation

					Government of E	aryana	(10)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charges (P	ro rata) transferro	ed from 2059-Public	. Works						
State F	Plan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged: Transfers to/ from Reser	4,50.00 .00	.00 .00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
SB 99	Transfer from CRF-Inter		account							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
SB 99										
State F	Plan									
DT 51	Na									
21 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	.00	5,65,51.00 .00	5,65,51.00 .00	.00	.00	5,65,51.00	.00
Total(Mjr): MH 3055	Voted: Charged: Road Transport	10,33,01.00	.00	.00	10,33,01.00	9,39,28.07	.00	86,53.64 .00	9,46,47.36 .00	8.38

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

MI 001 Direction and Administration

State Plan

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Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 3055 Road Transport State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 SB 99 Central Offices State Plan DT 98 Establishment Expenses .00 Voted: 24,15.00 .00 24,15.00 20,46.54 0.00 3,68.46 20,46.54 15.26 .00 .00 Total(Min): Voted: 54,15.00 .00 54,15.00 50,46.54 3,68.46 50,46.54 6.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Haryana Roadways MI 201 F-Other Expenditure SB 96 State Plan DT 51 Na 79,00.00 .00 .00 .00 79,00.00 79,00.00 0.00 Voted: 0.00 79,00.00 SB 97 C-Repair and Maintenance State Plan DT 51 NA 2,49,05.00 .00 0.00 15.88 Voted: .00 2,49,05.00 2,09,49.36 39,55.64 2,09,49.36 SB 98 B-Operations State Plan DT 51 NA 19,24,52.00 .00 0.00 16.27 Voted: .00 19,24,52.00 16,11,38.19 3,13,13.81 16,11,38.19 SB 99 A-Management

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Voted:

Voted:

Total(Min):

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2,84,79.68

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Government of Haryana

0.00 23,97.22 .00 -23,97.22 .00 23,97.22 -23,97.22 .00

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
МН 3055	Revenue Road Transport									
State	Plan									
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	1,28,10.41	0.00	19,79.59	1,28,10.41	13.38
Total(Min) MI 800	Charged:	24,00,47.00	.00	.00	24,00,47.00	20,27,97.95 .00	.00	3,72,49.05	20,27,97.95 .00	15.52 .00
SB 97	C-Repair and Mainten	ance								
State	Plan									
DT 51	Na Voted:	12,67.50	.00	.00	12,67.50	11,09.35	0.00	1,58.15	11,09.35	12.48
SB 99	A-Management									
State	Plan									
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	2,60.00	0.00	43.50	2,60.00	14.33
Total(Min)	: Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	13,69.35 .00	.00	2,01.65 .00	13,69.35 .00	12.84
Total(Mjr)	: Voted: Charged:	24,70,33.00	.00	.00	24,70,33.00	20,92,13.84	.00	3,78,19.16 .00	20,92,13.84	15.31 .00
Total Reve	enue: Voted: Charged: Capital	51,04,32.11 5.00	.00	.00	51,04,32.11 5.00	40,43,42.56 -45.13	.00	5,67,87.54 -12.31	45,36,44.57 17.31	11.13 -2,46.12
MH 4059	Capital Outlay on Pub	lic Works								
	Office Buildings									
MI 051	Construction									
SB 99	District Administrat	ion								
State	Plan									
DT 51	Na									

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For The Month Of :

06/2022 (N)

					For The Month (Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Charged:	.00	.00	.00	.00	3,19,79.68	.00	23,97.22 .00	-23,97.22 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 60) Construction of Judi	cial Complex at Bawal a	t Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 63	Construction of Admi	nistrative Complex and	Judicial Complex I	Kalka in Sector	27 Pinjor Kalka					
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	2 Construction of Res	idential Complex for Ju	dicial Officers a	t Ambala City on	free hold basis					
State	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	B Construction of Lawy	ver Chambers Complex in	Karnal							
State	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

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		2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on									
SB 98	Administration of	f Justice								
Share C	entral Plan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00		0.00	42.78	59,57.22	.71
State P	lan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00		0.00	1,65.86	18,34.14	8.29
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00		0.00	6,80.32	42,49.68	13.80
Total(Min):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,56,96.45 .00	.00	8,88.97 .00	1,26,44.03 .00	6.57 .00
Total(SM):	Voted: Charged:	1,35,33.00 .00	.00	.00	1,35,33.00	2,56,96.45 .00	.00	8,88.97 .00	1,26,44.03	6.57 .00
SM 80	General									
MI 001	Direction and Ad	ministration								
SB 98	Performance Links	ed Outlay (PLO) for Departme	ent PWD (B&R) (BAF	R-PLO-CAP)						
State P	lan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00 .00	.00	.00	13,60,00.00	13,60,00.00 .00	.00	.00	13,60,00.00 .00	.00
Total(SM):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
matal/344>	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	14,95,33.00 .00	.00 .00	.00	14,95,33.00	19,36,76.13 .00	.00	32,86.19	14,62,46.81	2.20
MH 4202	capital Outlay on	Education, Sports, Art and	Culture							

SM 01 General Education

MI 203 University and Higher Education

For The Month Of:

06/2022 (N)

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 SB 99	Capital Capital Outlay on Edu College Buildings	cation, Sports, Art and	Culture							
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,68,45.22	.00	1.63 .00	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,87,58.37 .00	.00	1.63 .00	-1.63 .00	.00
SM 02	Technical Education							.00	.00	.00
MI 104	Polytechnics									
SB 99	Polytechnics Buildin	gs								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):		.00	.00	.00	.00	9,37.49	.00	3,17.84	-3,17.84	.00
MI 105	Charged: Engineering / Techni	.00 cal Colleges and Instit	.00 cutes	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Engineeri	ng Colleges)								
State P	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	15,37.49 .00	.00	3,17.84	1,82.16 .00	63.57 .00
SM 04	Art and Culture									

SB 99 Buildings (Public Libraries)

MI 105 Public Libraries

State Plan

For The Month Of :

06/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Edu	ucation, Sports, Art and								
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,00.00 .00	.00	.00	10,00.00	.00
Total(Mjr):	Charged:	15,00.00 .00	.00	.00	15,00.00 .00	6,42,95.85	.00	3,19.48	11,80.52 .00	21.30
MH 4210 SM 01	Capital Outlay on Med Urban Health Services	dical and Public Health								
MI 110	Hospital and Dispe	nsaries								
SB 99	Buildings									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.20	-1.20	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,59,09.99	.00	1.20	-1.20 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,59,09.99 .00	.00	1.20	-1.20 .00	.00
Total(Mjr):		.00	.00	.00	.00	11,74,61.05 .00	.00	.00 1.20 .00	-1.20 .00	.00 .00 .00
MH 4216	Capital Outlay on Hou	using								
SM 01 MI 106	Government Residential General Pool Accomm									
SB 76	Swaran Jayanti scher	me for residential compl	lex/ Transit flats	at sub division	level					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96	Public Works									

State Plan

For The Month Of :

06/2022 (N)

Run Date: 25/07/2022 Page No: 279 17 Building and Roads/Transport/Civil Aviation

					Government of H	laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housin	g								
State F	Plan									
DT 51	Na Voted:	16,80.00	.00	.00	16,80.00		0.00	49.24	16,30.76	2.93
SB 98	District Administration									
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	22.13	-22.13	.00
SB 99	Administration of Justi	ce								
Share C	Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State F	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	76,80.00	.00	.00	76,80.00	1,53,40.18	.00	2,37.44	74,42.56	3.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,53,40.18 .00	.00	2,37.44 .00	74,42.56 .00	3.09
Total(Mjr):		76,80.00	.00	.00	76,80.00	1,53,40.18	.00	2,37.44 .00	74,42.56 .00	.00 3.09 .00
MH 4250	Capital Outlay on other									
MI 800	Other expenditure									
SB 94	Creation of Infrastruct	ure for Development	of Industrial Trai	ning						
State F	Plan									
DT 51										
	Voted:	.00	.00	.00	.00	-2.42	0.00	2.42	-2.42	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	14,90.34	.00	2.42	-2.42 .00	.00

06/2022 (N) For The Month Of :

					Government of H	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on other	Social Services								
Total(Mjr): MH 5053 C	Voted: Charged: Capital Outlay on Civil	.00 .00 Aviation	.00	.00	.00	64,86.42	.00	2.42	-2.42 .00	.00
	ther Aeronautical Service Machinery and Equipme									
SB 98	Air Traffic Control fa	cilities at different	Aerodromes							
State Pla	an									
DT 51 1	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Part	s, Air Crafts & Other	Equipments							
State Pla	an									
DT 51 1	Na Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min): MI 102	Voted: Charged: Navigation and Air Rou	1,25,25.00 .00 ute Services	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
	Swaran Jayanti Integra		issar							
State Pla	an									
DT 51 1	NA Voted:	6,20,00.00	.00	.00	6,20,00.00	5,83,69.28	0.00	36,30.72	5 02 60 20	5.86
SB 99	Maintenance of Aerodra		.00	.00	0,20,00.00	3,03,09.20	0.00	30,30.72	5,83,69.28	3.00
State Pla DT 51 1										
D1 31 1	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,08,04.93	0.00	1,95.07	1,08,04.93	1.77
Total(Min): MI 800	Voted: Charged: Other Expenditure	7,30,00.00	.00	.00	7,30,00.00	6,91,74.21	.00	38,25.79	6,91,74.21	5.24 .00
	Maintenance of Aerodra	mes								

Total(Min):

Voted:

Charged:

3,00,00.00

.00

.00

.00

Run Date: 25/07/2022 Page No: 281 281

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of :

06/2022 (N)

.00 8,30.73 2,91,69.27 2.77 .00 .00 .00 .00

					Government of F	Jaryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5053	Capital Capital Outlay on C									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-23.94	0.00	23.94	-23.94	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-23.94 .00	.00	23.94	-23.94 .00	.00
Total(SM):	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00	8,16,75.26 .00	.00	38,49.74 .00	8,16,75.26 .00	4.50
Total(Mjr):	Charged:	8,55,25.00	.00	.00	8,55,25.00 .00	8,16,75.26 .00	.00	38,49.74 .00	8,16,75.26 .00	4.50
MH 5054	Capital Outlay on R	oads and Bridges								
SM 03 MI 101	State Highways Bridges									
SB 81		idges in Haryana State								
State I	Plan									
DT 99	Construction of Bri	dges and Railway Over Bri		Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		0.00	6,37.15	4,82.85	56.89
Total(Min):	Voted: Charged:	11,20.00	.00	.00	11,20.00	2,91.67	.00	6,37.15 .00	4,82.85	56.89 .00
MI 337	Road works	.00	.00	.00	. 00	.00	.00	.00	.00	.00
SB 87	Construction Stren	gthening/ widening and Up	gradation of roads	s under CRF						
Full Ce	entral Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 88	Construction of Ro	ads in Haryana State								
State E	Plan									
DT 99	Construction streng	thening/ widening and imp	provement of roads	for State Sche	eme					
	Voted:	1,50,00.00	.00	.00	1,50,00.00		0.00	8,30.73	1,41,69.27	5.54

3,00,00.00

.00

.00

.00

2,85,32.06

.00

For The Month Of :

06/2022 (N)

Run Date: 25/07/2022 Page No: 282 17 Building and Roads/Transport/Civil Aviation

					Government of H	aryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Roads an	d Bridges								
Total(SM):	Voted: Charged:	3,11,20.00	.00	.00	3,11,20.00	2,88,23.73	.00	14,67.88 .00	2,96,52.12 .00	4.72
SM 04 MI 101	District & Other Roads Bridges									
SB 84	Construction of Bridges a	and Railway Over Bridges	in Haryana State							
State P	Plan									
DT 97	Construction of Bridges ar	nd Railway Over Bridges w	under NABARD Scheme	е						
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
DT 98	Construction of Bridges ar	nd Railway Over Bridges ı	under National Cap	ital Regio	n Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	42,72.29	0.00	13,27.71	42,72.29	23.71
DT 99	Construction of Bridges ar	nd Railway Over Bridges 1	ınder State Scheme							
		1,40,00.00	.00	.00	1,40,00.00		0.00	28,10.24	1,11,89.76	20.07
Total(Min):		2,11,00.00	.00	.00	2,11,00.00	1,60,64.74	.00	41,37.95	1,69,62.05	19.61
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 49	Rural Road under PMGSY Sc	cheme								
Full Ce	entral Plan									
DT 97	Upgradation of rural roads	s in Chandigarh Circle								
	Voted:	.00	.00	.00	.00	-97,96.25	0.00	97,96.25	-97,96.25	.00
DT 99	Upgradation of rural roads	s in Ambala Circle CFC								
	Voted:	1,22,50.00	.00	.00	1,22,50.00	1,22,50.00	0.00	0.00	1,22,50.00	.00
Share C	Central Plan									
DT 99	Upgradation of rural roads	s in Ambala Circle CFC								
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State P	Plan									
DT 99	Upgradation of rural roads Voted:	in Ambala Circle CFC 74,66.80	.00	.00	74,66.80	74,66.80	0.00	0.00	74,66.80	.00
SB 98	Rural Roads									

Report on Expenditure of Grant No.-

					For The Month C Government of H	aryana	(N)	Building and Roads/Transpo:	rt/Civil Aviation	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Roa	ads and Bridges								
Full Ce	entral Plan									
DT 99	Construction strengt	hening/ widening and bye	e passes of roads t	for State Scheme	2					
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State P	Plan									
DT 97	Construction strengt	hening/ widening and bye	e passes of roads	for NABARD Scher	ne					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		0.00	47,71.00	1,22,29.00	28.06
DT 98	Construction strengt	hening/ widening and bye	e passes of roads i	for National Cap	pital Region Scheme					
	Voted:	84,00.00	.00	.00	84,00.00		0.00	18,45.91	65,54.09	21.98
DT 99	Construction strengt	hening/ widening and bye	e passes of roads t	for State Scheme	2					
	Voted:	5,60,00.00	.00	.00	5,60,00.00		0.00	2,54,85.96	3,05,14.04	45.51
SB 99	District Roads									
State P	Plan									
DT 98	Construction strengt	hening/ widening under N	National Capital Re	egion Scheme						
	Voted:	79,00.00	.00	.00	79,00.00	58,70.50	0.00	20,29.50	58,70.50	25.69
DT 99	Construction strengt	hening/ widening and imp	provement of roads	for State Scher	ne					
	Voted:	56,00.00	.00	.00	56,00.00		0.00	9,30.66	46,69.34	16.62
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	7,42,14.23	.00	4,71,52.56	7,86,64.44	37.48
MI 789	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Construction/ Widen	ing and Strengthening /	Special Repair of	roads in the So	cheduled Castes Pop	ulation area				
State P	Plan									
DT 97	National Capital Reg									
	Voted:	23,00.00	.00	.00	23,00.00	17,51.13	0.00	5,48.87	17,51.13	23.86
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		0.00	8,98.66	46,01.34	16.34
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		0.00	18,13.14	51,86.86	25.90

For The Month Of: 06/2022 (N)

					For The Month Of: 06/2022 (N) Government of Haryana					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Ro	oads and Bridges								
Total(Min):	Voted: Charged:	1,48,00.00	.00	.00	1,48,00.00	1,14,42.72	.00	32,60.68 .00	1,15,39.32	22.03
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	10,17,21.69	.00	5,45,51.18 .00	10,71,65.82 .00	33.73
	General									
MI 190	Investments in Pub	olic Sector and other Unde	ertakings							
SB 99	Equity Capital to	Haryana Rail Infrastructu	are Development (HF	RIDC)						
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	0.00	0.00	56,00.00	.00
Total(Min):	Voted: Charged:	56,00.00 .00	.00	.00	56,00.00 .00	56,00.00 .00	.00	.00	56,00.00 .00	.00
MI 800	Other Expenditure									
SB 98	Providing State Sh	are for construction of N	Jew Railway Lines i	in Haryana Stat	e					
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	50,51.93	0.00	5,48.07	50,51.93	9.79
SB 99	Research									
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Charged:	50,00.00	.00	.00	50,00.00	47,13.11	0.00	2,86.89	47,13.11	5.74
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	50,51.93	.00	5,48.07	50,51.93	9.79
	Charged:	50,00.00	.00	.00	50,00.00	47,13.11	.00	2,86.89	47,13.11	5.74
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	1,06,51.93 47,13.11	.00	5,48.07 2,86.89	1,06,51.93 47,13.11	4.89
Total(Mjr):	Voted: Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	14,11,97.35 47,13.11	.00	5,65,67.13 2,86.89	14,74,69.87 47,13.11	27.72 5.74
MH 5055	Capital Outlay on Ro									
MI 050	Lands and Building	rs								

SB 77 Purchase of land and Construction of building for Regulatory wing

For The Month Of : Government of Haryana 06/2022

(N)

Run Date: 25/07/2022 Page No: 285 17 Building and Roads/Transport/Civil Aviation

					Government of F					
(2)					(3) (4)			(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road	l Transport								
Share C	entral Plan									
DT 51	Na									
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State P	lan									
DT 51	Na									
	Voted:	9,70.00	.00	.00	9,70.00	9,70.00	0.00	0.00	9,70.00	.00
SB 78	Haryana Roadways Depo	ots								
State P	lan									
DT 51	NA									
51 31	Voted:	1,30,00.00	.00	.00	1,30,00.00	62,29.11	0.00	67,70.89	62,29.11	52.08
Total(Min):	Voted:	1,49,71.00	.00	.00	1,49,71.00	82,00.11	.00	67,70.89	82,00.11	45.23
MI 102	Charged: Acquisition of Fleet	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Haryana Roadways Depo	ots								
Full Ce	ntral Plan									
DT 51	NA									
21 31	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,98.99	0.00	1,01.01	1,28,98.99	.78
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,98.99	.00	1,01.01	1,28,98.99	.78
MI 103	Charged: Workshop Facilities	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 76	Haryana Roadways Depo	pts								
State P	lan									
DT 51										
21 31	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
MI 190	Charged:	.00 c sector and other unde	.00	.00	.00	.00	.00	.00	.00	.00
111 190	Invesements in Fubile	o sector and other unde	T carrings							

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 5055 Capital Outlay on Road Transport SB 99 Haryana Roadways Engineering Corporation Limited, Gurgoan State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 5.00 .00 .00 5.00 5.00 .00 .00 5.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800 SB 77 Driver Training School State Plan DT 51 Na 50.00 .00 .00 50.00 41.11 0.00 17.77 Voted: 8.89 41.11 17.77 50.00 50.00 41.11 8.89 41.11 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 68,80.79 24.49 Total(Mjr): Voted: 2,80,96.00 2,80,96.00 2,12,15.21 2,12,15.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 47,63,71.00 47,63,71.00 30,46,98.31 7,11,44.38 40,52,26.62 14.93 Charged: 50,00.00 .00 .00 50,00.00 47,13.11 .00 2,86.89 5.74 47,13.11 Total(Grant): Voted: 98,68,03.11 .00 .00 98,68,03.11 70,90,40.87 .00 12,79,31.92 85,88,71.19 12.96 50,05.00 .00 .00 50,05.00 46,67.98 .00 47,30.42 5.49 Charged: 2,74.58

Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

13.41

8,73.18

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2058 MI 001 SB 99	Revenue Stationery and Printing Direction and Adminis	3						_		
State P	lan									
DT 51	Na Voted:	3,01.70	.00	.00	3,01.70	2,47.43	0.00	54.27	2,47.43	17.99
Total(Min):	Voted: Charged: Purchase and Supply o	3,01.70 .00 f Stationery Stores	.00	.00	3,01.70	2,47.43	.00	54.27 .00	2,47.43	17.99 .00
SB 99	Stationery office and	stores								
State P	Plan									
DT 51	Na Voted:	7,70.25	.00	.00	7,70.25	7,53.93	0.00	16.32	7,53.93	2.12
Total(Min): MI 102	Charged:	7,70.25 .00 Distribution of Forms	.00	.00	7,70.25 .00	7,53.93 .00	.00	16.32 .00	7,53.93	2.12
SB 99	Supply of forms									
State P	lan									
DT 51	Na Voted:	61.72	.00	.00	61.72	52.59	0.00	9.13	52.59	14.80
Total(Min):	Voted: Charged: Government Presses	61.72	.00	.00	61.72	52.59 .00	.00	9.13	52.59 .00	14.80
SB 99	Establishment and pri	nting Charges								
State P	lan									
DT 51	Na Voted:	10,08.43	.00	.00	10,08.43	8,73.19	0.00	1,35.24	8,73.18	13.41

SB 99 Typewriter Workshop

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Report on Expenditure of Grant No.-

06/2022 (N) For The Month Of :

Government of Harvana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of Ha					
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
мн 2058	Revenue Stationery and Printi	ng								
Total(Min): MI 104 SB 98	Voted: Charged: Cost of printing by Other Government Pre		.00	.00	10,08.43	8,73.19	.00	1,35.24	.00	.00
State F	Plan									
DT 51	Na Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00
SB 99	Private presses									
State F	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,39.77	0.00	10.23	1,39.77	6.82
Total(Min): MI 105	Charged: Government Publicati	1,50.00 31.98 ions	.00	.00	1,50.00 31.98	1,39.77 31.98	.00	10.23	1,39.77 31.98	6.82
SB 99 State F										
DT 51										
D1 31	Na Voted:	34.06	.00	.00	34.06	29.13	0.00	4.93	29.13	14.46
Total(Min):	Voted: Charged: Other expenditure	34.06	.00	.00	34.06 .00	29.13	.00	4.93	29.13	14.46
SB 98	Discount on plain pa	aper used with stamps								
State F	Plan									
DT 51	Na Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00

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> Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N)

Government of Haryana

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 0.00 14.82 .00 1,02.20 87.06 Voted: 15.14 87.06 1,02.26 1,02.26 87.12 15.14 87.12 Total(Min): Voted: .00 .00 .00 14.81 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 2,45.26 10.10 Total(Mjr): Voted: 24,28.42 24,28.42 21,83.16 21,83.15 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 24.11 0.00 13.90 Voted: 3.89 24.11 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 0.00 17.42 Voted: .00 11,79.00 9,73.57 2,05.43 9,73.57 12,07.00 .00 12,07.00 10,93.63 .00 2,09.32 9,97.68 17.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 79,99,18.32 .00 Total(SM): 12,07.00 .00 12,07.00 2,09.32 9,97.68 17.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 17.34 .00 .00 2,09.32 Total(Mjr): .00 1,52,43,95.49 9,97.68 Voted: 12,07.00 12,07.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

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> Report on Expenditure of Grant No.-For The Month Of : (N)

06/2022

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 4,00.00 Total(Min): Voted: .00 .00 4,00.00 7,72.60 .00 .00 4,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,00.00 4,00.00 75,89.79 4,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Information and Publicity MH 2220 SM 01 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV) State Plan DT 51 NA 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 SB 99 Headquarter Staff State Plan DT 51 Na 22,29.50 .00 0.00 11.78 Voted: .00 22,29.50 19,66.78 2,62.72 19,66.78 23,29.50 .00 23,29.50 20,66.78 .00 2,62.72 20,66.78 11.28 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Production of films MI 105 SB 99 Production of Films State Plan Establishment Expenses DT 98 22,25.00 .00 0.00 1.63 Voted: .00 22,25.00 21,88.69 36.31 21,88.69 22,25.00 .00 22,25.00 21,88.69 .00 36.31 21,88.69 1.63 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 45,54.50 .00 .00 45,54.50 42,55.46 .00 2,99.04 42,55.46 6.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

DT 51 Na

Voted:

42,92.67

.00

.00

42,92.67

36,51.12

0.00

6,41.55

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Report on Expenditure of Grant No.
For The Month Of: 06/2022 (N)

For The Month Of : 06/2022 (N)

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

14.95

36,51.12

								_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2220	Revenue Information and Publicity										
SM 60 (Others										
MI 003	Research and Training i	n mass Communication	1								
SB 99	Research and Reference s	section									
State P	lan										
DT 51	Na										
	Voted:	9,67.00	.00	.00	9,67.00	8,02.56	0.00	1,64.44	8,02.56	17.00	
Total(Min):	Voted: Charged:	9,67.00 .00	.00	.00	9,67.00 .00	8,02.56 .00	.00	1,64.44 .00	8,02.56 .00	17.00 .00	
MI 101	Advertising and visual		.00	.00	.00	.00	.00	.00	.00	.00	
SB 97	Exhibition										
State P	lan										
DT 51	Na Voted:	15,90.00	.00	.00	15,90.00	15,57.56	0.00	20.44	15 58 56	2.04	
	votea.	13,90.00	.00	.00	15,90.00	15,57.50	0.00	32.44	15,57.56	2.04	
Total(Min):	Voted: Charged:	15,90.00 .00	.00	.00	15,90.00 .00	15,57.56 .00	.00	32.44 .00	15,57.56 .00	2.04	
MI 103	Press Information Servi		.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Information Centres										
State P	lan										
DT 51	Na										
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,70,84.49	0.00	9,22.51	1,70,84.49	5.12	
Total(Min):		1,80,07.00	.00	.00	1,80,07.00	1,70,84.49	.00	9,22.51	1,70,84.49	5.12	
MI 106	Charged: Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Field Publicity Scheme										
State P	lan										

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Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 06/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2220 Information and Publicity 42,92.67 42,92.67 36,51.12 6,41.55 36,51.12 14.95 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Grant-in-aid to Samvad Society State Plan DT 51 NA 4,00.00 .00 0.00 .00 Voted: .00 4,00.00 4,00.00 0.00 4,00.00 4,00.00 .00 4,00.00 .00 .00 4,00.00 .00 Total(Min): Voted: .00 4,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan Setting up of Histroy and Culture Academy DT 95 Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 DT 96 Setting up of Haryana Sanskrit Academy 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 Setting up of Punjabi Academy 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 Setting up of "Hali Urdu" Academy in the State Voted: 1,50.00 .00 .00 1,50.00 0.00 .00 1,50.00 0.00 1,50.00 Assistance to Haryana Sahitya Academy 3,00.00 Voted: .00 .00 3,00.00 3,00.00 0.00 0.00 .00 3,00.00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na 50,00.00 .00 .00 47,96.51 0.00 4.07 Voted: 50,00.00 2,03.49 47,96.51 61,00.00 .00 .00 61,00.00 58,96.51 .00 2,03.49 58,96.51 3.34 Total(Min): Voted: .00 Charged:

Revenue

MH 2220

Total(SM):

Total(Mjr):

MH 2852

SM 07 MI 190

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

(2)

Telecommunication and Electronic Industries

Assistance to Public Sector and other undertakings

.00

.00

.00

3,13,56.67

3,59,11.17

12,50.00

2,00.00

.00

.00

.00

.00

.00

.00

.00

Information and Publicity

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Industries

Page No:

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	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 202	Voted: Charged: Electronics	15,50.00	.00	.00	15,50.00 .00	11,50.00	.00	4,00.00	11,50.00 .00	25.81 .00
SB 87	Subsidy for units set-up	under Start-up and I'	Γ and ESDM Policy							
State Pl	an									
DT 51	NA Voted:	.05	.00	.00	.05	. 05	0.00	0.00	.05	.00
SB 88	Setting up of Haryana Gov			.00	.03	.03	0.30	0.00	.05	.00

Revenue

Industries

Voted:

Voted:

Voted:

DT 98 Establishment Expenses

DT 98 Establishment Expenses

SB 96 Computer Network

Voted:

Voted:

Voted:

SB 91 I.T Plan for Haryana

MH 2852

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

Share Central Plan

(2)

1,00.00

50,00.00

50.00

5.00

10,82.00

30,00.00

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294 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 06/2022 (N) Government of Haryana (3) (6) (7) (8) (4) (5) .00 .00 0.00 55.00 1,00.00 45.00 55.00 45.00 .00 .00 50,00.00 43,63.00 0.00 6,37.00 43,63.00 12.74 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level .00 .00 .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department .00 .00 5.00 4.82 0.00 3.64 0.18 4.82 .00 0.00 9.60 .00 10,82.00 9,78.15 1,03.85 9,78.15 .00 0.00 20.17 .00 30,00.00 23,95.00 6,05.00 23,95.00

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

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> Report on Expenditure of Grant No.-For The Month Of :

06/2022

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 0.00 37.50 .00 2,00.00 Voted: 1,25.00 75.00 1,25.00 94,37.05 79,61.01 .00 .00 94,37.05 .00 14,76.04 79,61.01 15.64 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,09,87.05 1,09,87.05 91,11.01 .00 18,76.04 91,11.01 .00 17.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18,76.04 17.07 Total(Mjr): Voted: 1,09,87.05 1,09,87.05 1,49,00.40 91,11.01 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 Voted: 5,09,33.64 4,63,39.55 Total Revenue: 5,09,33.64 4,63,39.57 45,94.08 9.02 .00 Charged: 31.98 .00 31.98 31.98 .00 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): Voted: 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4220 Capital Outlay on Information and Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

Capital

Voted:

Charged:

Charged:

Charged:

MH 4220

Total(Min):

Total(SM):

Total(Mjr):

MH 4250

State Plan

DT 51 NA

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MI 201 Labour

SB 94

DT 51 N	IA									
	Voted:	.00	.00	.00	.00		0.00	15.63	-15.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	41,49.13	.00	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	64,86.42	.00	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	36,50.00	.00	.00	36,50.00	36,50.00	.00	15.63	36,34.37	.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,45,83.64	.00	.00	5,45,83.64	4,99,89.57	.00	46,09.72	4,99,73.92	8.45
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

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06/2022 (N)

For The Month Of :

					Government of Ha	aryana	(IN)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State F	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	7,58.68	0.00	69.82	7,58.68	8.43
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	7,58.68	.00	69.82	7,58.68	8.43
MI 102	Charged: Inspection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Inspection Organisation	on								
State F	Plan									
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	14.11	0.00	3.14	14.11	18.21
Total(Min):		17.25	.00	.00	17.25	14.11	.00	3.14	14.11	18.21
Total(Mjr):	Charged: Voted:	.00 8,45.75	.00	.00	.00 8,45.75	.00 7,72.79	.00	.00 72.96	.00 7,72.79	.00 8.63
MH 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 001	Multi Purpose River Proj Direction and Adminis									
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
Ct-t-	Dlan									
State F										
DT 51	NA Voted:	32,98.00	.00	.00	32,98.00	29,58.49	0.00	3,39.51	29,58.49	10.29

Revenue

Major Irrigation

Voted:

SB 92 Superintending Engineer

Voted:

Voted: Charged:

Voted:

Haryana Portion Voted:

Voted:

Charged:

Debit to stock

Voted:

Voted:

Suspense

Suspense

DT 95 Credit to stock

Maintenance and Repairs

Other Maintenance Expenditure

SB 91 Executive Engineer

MH 2700

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 101

State Plan

DT 99

Total(Min):

MI 799

SB 99

State Plan

DT 98 Punjab Portion

(2)

1,19,45.00

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Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of: 06/2022 (N) Government of Haryana (8) (6) (7) (4) (5) 0.00 14.95 1,19,45.00 1,01,59.14 17,85.86 1,01,59.14 0.00 18.09 4,22.50 3,46.06 76.44 3,46.06 1,56,70.50 1,34,68.69 .00 22,01.81 1,34,68.69 14.05 .00 .00 .00 .00 .00 .00 .00 50.00 50.00 0.00 0.00 50.00 11.71 7,50.00 6,62.17 0.00 87.83 6,62.17 8,00.00 7,12.17 .00 87.83 7,12.17 10.98 .00 .00 .00 .00 .00 .00 .00 -2.91 0.00 .00 2.91 -2.91 .00 0.00 .00 44.09 -44.09 44.09

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022

(N)

299

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 96 Debit to Miscellaneous Advance Voted: .00 .00 .00 .00 0.00 .00 -.08 0.08 -.08 Credit to Miscellaneous Advance Voted: .00 .00 .00 .00 .08 0.00 .08 .00 -0.08 .00 .00 .00 41.18 .00 -41.18 41.18 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800 SB 99 Interest State Plan Punjab Portion DT 98 Voted: 27.35 .00 .00 27.35 .00 27.35 0.00 0.00 27.35 DT 99 Haryana Portion 12.25 .00 Voted: .00 0.00 .00 12.25 12.25 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,65,10.10 .00 .00 1,42,61.63 .00 22,48.47 1,42,61.63 1,65,10.10 13.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) Direction and Administration MI 001 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA Voted: 6,84,95.00 .00 6,84,95.00 6,84,95.00 0.00 0.00 6,84,95.00 .00 SB 88 Pensionary Charges

For The Month Of :

Government of Haryana

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	51,74.00	.00	.00	51,74.00	46,31.39	0.00	5,42.61	46,31.39	10.49
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	4,88,90.00	.00	.00	4,88,90.00	4,17,03.74	0.00	71,86.26	4,17,03.74	14.70
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA									
	Voted:	27,45.00	.00	.00	27,45.00	23,42.82	0.00	4,02.18	23,42.82	14.65
Total(Min):	Charged:	12,53,14.00	.00	.00	12,53,14.00	11,71,82.95	.00	81,31.05 .00	11,71,82.95 .00	6.49
MI 101 SB 97	Maintenance and Repairs Energy Charge									
,	- 525-									
State P	lan									
DT 51	Na									
	Voted:	50,50.00	.00	.00	50,50.00	44,81.23	0.00	5,68.77	44,81.23	11.26
SB 98	Other Maintenance Expend	diture								

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of: 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 33,00.00 .00 0.00 6.86 .00 Voted: 33,00.00 30,73.58 2,26.42 30,73.58 83,50.00 7,95.19 75,54.81 9.52 Total(Min): .00 .00 83,50.00 75,54.81 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 799 Suspense SB 99 Suspense State Plan Debit to Stock Voted: .00 .00 .00 .00 -1.25 0.00 .00 1.25 -1.25 Credit to Stock DT 95 .00 .00 -4.99 .00 Voted: .00 .00 4.99 0.00 4.99 DT 97 Credit to Miscellaneous Advance .00 .00 .00 .00 Voted: .00 2,00.00 0.00 -2,00.00 2,00.00 .00 .00 .00 2,03.74 .00 -2,03.74 2,03.74 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 99 Interest State Plan DT 51 Na 1,55,00.00 .00 .00 Voted: .00 1,55,00.00 1,55,00.00 0.00 0.00 1,55,00.00 Voted: 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 Total(Min):

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14,91,64.00

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87,22.51

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14,04,41.49

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SM 03 Gurgaon Canal Project (Commercial)
MI 001 Direction and Administration

Charged:

Charged:

Voted:

SB 99 District Irrigation Establishment of civil officers

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14,91,64.00

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State Plan

Total(SM):

Run Date: 25/07/2022 Page No: 302 302 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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For The Month Of :

Government of Haryana

06/2022 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigati									
State Plan									
DT 51 NA									
Voted:	8.65	.00	.00	8.65	8.01	0.00	0.64	8.01	7.37
Total(Min): Voted: Charged: MI 101 Maintenance	8.65 .00 and Repairs	.00	.00	8.65 .00	8.01	.00	.64	8.01	7.37
SB 98 Other Mainter	nance Work								
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM): Voted: Charged:	1,08.65 .00	.00	.00	1,08.65 .00	1,08.01	.00	.64 .00	1,08.01	.59 .00
SM 04 Loharu Canal Pr							.00	.00	.00
MI 101 Maintenance	and Repairs								
SB 98 Other Mainter	nance Work								
State Plan									
DT 51 Na									
Voted:	2,50.00	.00	.00	2,50.00	2,48.15	0.00	1.85	2,48.15	.74
Total(Min): Voted: Charged: MI 800 Other Expend	2,50.00 .00	.00	.00	2,50.00	2,48.15	.00	1.85	2,48.15	.74
SB 98 Energy Charge									
61. 1. 57									
State Plan									
DT 51 NA Voted:	48,00.00	.00	.00	48,00.00	A2 10 21	0.00	F 00 C0	40 10 21	12.29
voled:	40,00.00	.00	.00	40,00.00	42,10.31	0.00	5,89.69	42,10.31	12.23
Total(Min): Voted:	48,00.00	.00	.00	48,00.00	42,10.31	.00	5,89.69	42,10.31	12.29

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Charged:

Run Date: 25/07/2022 Page No: 303

> Report on Expenditure of Grant No.-For The Month Of : (N)

06/2022

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation .00 44,58.46 Total(SM): Voted: 50,50.00 .00 50,50.00 .00 5,91.54 44,58.46 11.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Jawahar Lal Nehru Canal Project (Commercial) MI 101 Maintenance and Repairs Other Maintenance Work State Plan DT 51 Na Voted: 3,50.00 .00 .00 3,50.00 3,25.66 0.00 24.34 3,25.66 6.96 3,50.00 .00 .00 3,50.00 3,25.66 .00 24.34 3,25.66 6.96 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure 008 IM SB 98 Energy Charges State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,25,31.71 0.00 16.46 Voted: 24,68.29 1,25,31.71 SB 99 Interest State Plan DT 51 Na 12,00.00 .00 .00 0.00 .00 Voted: 12,00.00 12,00.00 0.00 12,00.00 Total(Min): Voted: 1,62,00.00 .00 .00 1,62,00.00 1,37,31.71 .00 24,68.29 1,37,31.71 15.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1,40,57.37 .00 1,40,57.37 1,65,50.00 1,65,50.00 24,92.63 15.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project

008 IM Other Expenditure

SB 99 Interest on Capital

For The Month Of:

06/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 1,50.00 .00 0.00 .02 .00 Voted: 1,50.00 1,49.97 0.03 1,49.97 1,50.00 Total(Min): Voted: .00 .00 1,50.00 1,49.97 .00 .03 1,49.97 .02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,50.00 1,50.00 1,49.97 .00 .03 1,49.97 .00 .02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakhra Management Board MI 800 Other Expenditure SB 97 Advance to BBMB for Beas Project including Residual Capital Works State Plan DT 51 NA .00 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 Voted: 40,00.00 Advance to BBMB for Bhakhran Dam including Residual Capital Works State Plan DT 51 NA 60,00.00 .00 .00 Voted: .00 60,00.00 60,00.00 0.00 0.00 60,00.00 SB 99 Interest State Plan DT 51 NA .00 Voted: 1,50.40 .00 1,50.40 1,50.40 0.00 .00 0.00 1,50.40 1,01,50.40 .00 1,01,50.40 1,01,50.40 .00 .00 1,01,50.40 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 1,01,50.40 .00 .00 1,01,50.40 1,01,50.40 .00 .00 1,01,50.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Flood Control Project (Commercial) SM 12 MI 800 Other Expenditure

SB 99 Interest on Capital Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	Haryana	(
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
State P	Idii									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25 00 00	.00
	voteu.	23,00.00	.00	.00	23,00.00	23,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 I MI 800	Dadupur Nalvi Irrigati Other Expenditure	lon Projects								
MI 000										
SB 99	Interest on Capital									
State P	lan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
Total/SM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00 .00	.00 .00	19,60.00 .00	.00
SM 15	Lining of Channels									
MI 800	Other Expenditure									
SB 99	Interest Capital									
State P	lan									
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00 .00	1,55,00.00 .00	.00 .00	.00	1,55,00.00 .00	.00
SM 18	Jon-Commercial Irrigat							.00		.00
MI 001	Direction and Admin	istration								

SB 91 Executive Engineer

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 68,62.00 .00 .00 68,62.00 60,87.46 0.00 11.29 Voted: 7,74.54 60,87.46 SB 92 Superintending Engineer State Plan DT 51 NA 5,55.00 .00 Voted: .00 5,55.00 4,76.98 0.00 78.02 4,76.98 14.06 SB 93 Chief Engineer State Plan DT 51 NA .00 5,58.00 .00 0.00 12.98 Voted: 5,58.00 4,85.58 72.42 4,85.58 79,75.00 .00 79,75.00 70,50.01 .00 9,24.99 70,50.01 11.60 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 NA 19,50.00 .00 .00 0.00 9.74 Voted: 19,50.00 17,60.00 1,90.00 17,60.00 Total(Min): Voted: 19,50.00 .00 .00 19,50.00 17,60.00 .00 1,90.00 17,60.00 9.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 88,10.02 .00 Total(SM): 99,25.00 .00 99,25.00 11,14.98 88,10.02 11.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001

State Plan

SB 93 Chief Engineer

Run Date: 25/07/2022 Page No: 307 307 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State 1	Plan									
DT 51	NA Voted:	96,26.00	.00	.00	96,26.00	82,51.79	0.00	13,74.21	82,51.79	14.28
Total(Min):	Charged:	96,26.00 .00 .c Sector and Other Under	.00 .00	.00	96,26.00 .00	82,51.79 .00	.00	13,74.21	82,51.79 .00	14.28 .00
SB 94		TE REVENUE SHARE TOWARDS		ER BOARD(UYRB)						
State 1		2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95		yana Water Resources	, 00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
State 1	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
SB 96	Development of Vill	age Pond renamed as Deve	lopment / Restrora	ation of pond						
State 1	Plan									
DT 51	NA Voted:	5,04,12.00	.00	.00	5,04,12.00	5,04,12.00	0.00	0.00	5,04,12.00	.00
SB 98	Grant-in-aid to Har	yana Irrigation and Rese	arch Management Ir	nstitute						
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99	Contribution to CBI									

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Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

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					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation							-		
State Pl	an									
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25	.00	.00	5,34,14.25	5,29,14.25	.00	5,00.00	5,29,14.25 .00	.94
SB 95	Operation and Mainte	enance of Bridges and St	ructure on Canal a	and Drains						
State Pl	an									
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,48.98	0.00	1.02	12,48.98	.08
SB 96	Compensation to farm	mers for loss of their	Crop due to breacl	h of Canal						
State Pl	an									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Improvement, upgrada	ation, operation and mai	ntenance							
State Pl	an									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	57,21.05	0.00	2,78.95	57,21.05	4.65
SB 99	Interest on Capital									
State Pl	an									
DT 51										
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00	.00	.00	1,63,50.00	1,60,70.04	.00	2,79.96 .00	1,60,70.04 .00	1.71
Total(SM):	Voted: Charged:	7,93,90.25 .00	.00	.00	7,93,90.25	7,72,36.08	.00	21,54.17 .00	7,72,36.08 .00	2.71 .00

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue Major Irrigation .00 5.64 .00 .00 1,73,24.97 Total(Mjr): Voted: 30,69,58.40 30,69,58.40 28,96,33.43 28,96,33.43 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 0.00 .00 Voted: 1,28.00 1,28.00 0.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 .00 1,28.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 .00 Total(Min): Voted: .00 1,34,74.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 .00 13,75.00 12,08.90 0.00 12.08 Voted: 1,66.10 12,08.90

MH 2700

MH 2701 SM 06

SM 07

SM 08

Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

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					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2701	Revenue Medium Irrigation									
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,48.40	0.00	1.60	2,48.40	.64
Total(Min):	Voted: Charged:	16,25.00	.00	.00	16,25.00	14,57.30 .00	.00	1,67.70 .00	14,57.30 .00	10.32
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	14,57.30 .00	.00	1,67.70 .00	14,57.30 .00	10.32
SM 10 S	Sewani Lift Irrigation		.00	.00	. 00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repa	airs								
SB 97	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	15,53.04	0.00	1,46.96	15,53.04	8.64
SB 98	Other Maintenance Wo	ork								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,35.76	0.00	14.24	2,35.76	5.70
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	17,88.80 .00	.00	1,61.20 .00	17,88.80 .00	8.27
Total(SM):	Voted:	19,50.00	.00	.00	19,50.00	17,88.80	.00	1,61.20	17,88.80	8.27
SM 14 V	Charged:	.00 idation Project (WRCP)	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure	idacion Project (wkcp)								
SB 99	Interest									
State P	lan									
DT 51										
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00

Report on Expenditure of Grant No.-

For The Month Of: 06/2022 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2701	Revenue Medium Irrigation									
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00	.00	.00	2,17,42.00	2,14,13.10	.00	3,28.90	2,14,13.10	1.51
MH 2702	Minor Irrigation									
SM 03 1 MI 103	Maintenance Tube Wells									
SB 96		TENANCE OF VARIOUS INFRAS	TRUCTURE FOR DEVEI	LOPMENT OF GROUN	JD WATER					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Charged: Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 (General DIRECTION AND ADMIN	NIT CITE A TIT ON								
MI OOI										
SB 99	GENERAL ESTABLISHME	ENT OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	10,80.00	.00	.00	10,80.00	10,64.46	0.00	15.54	10,64.46	1.44
Total(Min):		10,80.00	.00	.00	10,80.00	10,64.46	.00	15.54	10,64.46	1.44
Total(SM):	Charged: Voted:	.00 10,80.00	.00	.00	.00 10,80.00	.00 10,64.46	.00	.00 15.54	.00 10,64.46	.00 1.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	15,80.00 .00	.00	.00	15,80.00 .00	15,64.46 .00	.00	15.54 .00	15,64.46 .00	.98 .00
МН 2705	Command Area Develop		.00	.00	.00	.00	.00	.00	.00	.00
MT 100	Anninternal to Duble	is Sostor and Other Under	-t11							

MI 190 Assistance to Public Sector and Other Undertakings

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Share Central Plan

06/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Developo Central Plan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State F	Plan									
DT 51	NA Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
SB 95	Area Development Pa	rogramme for Canal Area	(50% Basis)							
Share C	Central Plan									
DT 51		1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State F	Plan									
DT 51										
21 21	NA Voted:	10.00	.00	.00	10.00	-6,90.00	0.00	7,00.00	-6,90.00	70,00.00
Total(Min): MI 789	Charged:	6,49,70.00 .00 Plan for Scheduled Castes	.00	.00	6,49,70.00 .00	6,42,70.00	.00	7,00.00	6,42,70.00 .00	1.08
		radhan Mantri Krishi Sin		Drop More Crop	by CADA					
	-		1 5		-					
Share C	Central Plan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State F	Plan									
DT 51	NA Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	99,15.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr): MH 2801	Voted: Charged: Power	7,46,52.40	.00	.00	7,46,52.40	7,62,23.02	.00	7,00.00	7,39,52.40	.94
	Transmission and Distr	ribution								

For The Month Of :

06/2022 (N)

					Government of	Haryana	(14)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2801	Revenue Power										
MI 190	Assistance to Publ	ic Sector and Other Unde	rtakings								
SB 98	Subsidy for Subsid	ized Tariff to Domestic (Consumers								
State I	Plan										
DT 51	NA										
	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00	
Total(Min):	Voted: Charged:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	.00	.00	4,83,00.00	.00	
MI 800	Other expenditure										
SB 99	Assistance for Rura	al Electrification to HVI	PNL/ HPGCL								
State I	Plan										
DT 51	Na										
	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	0.00	0.00	55,00,00.00	.00	
Total(Min):	Voted: Charged:	55,00,00.00 .00	.00	.00	55,00,00.00 .00	55,00,00.00 .00	.00	.00	55,00,00.00 .00	.00	
Total(SM):	Voted:	59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	.00	.00	59,83,00.00	.00	
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
IOCAI(MJI).	Voted: Charged:	59,83,00.00 .00	.00	.00	59,83,00.00 .00	59,83,00.00 .00	.00	.00	59,83,00.00 .00	.00	
MH 2810	New and Renewable En	nergy									
MI 001	Direction and Admi	nistration									
SB 99	Administrative Set	up of New and Renewable I	Energy								
State I	Plan										
DT 51	NA										
	Voted:	3,77.75	.00	.00	3,77.75	3,16.21	0.00	61.54	3,16.21	16.29	
Total(Min):	Voted: Charged:	3,77.75 .00	.00	.00	3,77.75 .00	3,16.21 .00	.00	61.54 .00	3,16.21 .00	16.29 .00	
MI 101		nd Distributed Renewable		.00	.00	.00	.00	.00	.00	.00	

State Plan

SB 98 Installation of Solar Water Pumping System in the State

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2810	Revenue New and Renewable Energy									
State P	Plan									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00
SB 99	Grid Connected Rooftop	SPV Power Plant Prog	gramme							
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): MI 102	Voted: Charged: Renewable Energy for R	4,05,00.00 .00 ural Applications	.00	.00	4,05,00.00	4,05,00.00	.00	.00	4,05,00.00	.00
SB 99	Promotion of New and Re	enewable Energy Sourc	ces							
State F	Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	17,00.00	.00	.00	17,00.00	16,67.64	0.00	32.36	16,67.64	1.90
Total(Min):	Charged:	17,00.00	.00	.00	17,00.00 .00	16,67.64 .00	.00	32.36 .00	16,67.64 .00	1.90
MI 104	Research, Design & Deve	elopment in Renewable	e Energy							
SB 99	Research Design and Dev	velopment in Renewabl	le Energy							
State F	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 190	Assistance to Public Se	ector and other under	rtakings							
SB 98	Energy Efficient Buildi	ng Programme								

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2810	Revenue New and Renewable Ener	ay								
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	94.43	0.00	5.57	94.43	5.57
SB 99	Supporting Programme	for promotion of New a	nd Renewable Energ	gy Source and E	nergy Conservation					
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Charged:	3,00.00	.00	.00	3,00.00	2,94.43	.00	5.57 .00	2,94.43	1.86
MI 789 SB 99		an for Scheduled Castes		Castes Students						
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr):	Charged:	4,30,77.75 .00	.00	.00	4,30,77.75	4,29,78.28	.00	99.47 .00	4,29,78.28	.23
MH 2851	Village and Small Indu									
MI 001	Direction and Adminis									
SB 97	Enforcement of Handlo	oom Act. 1985								
Full Ce	entral Plan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
	.55504				13.00	13.00	3.00	0.00	15.00	
Total(Min): MI 101	Voted: Charged: Industrial Estates	15.00 .00	.00	.00	15.00 .00	15.00 .00	.00	.00	15.00	.00

SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli

For The Month Of : 06/2022 (N)

					Government of F	laryana	(
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small I									
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,47,38.64	0.00	2,61.36	1,47,38.64	1.74
SB 96	Establishment and	Administration of Industr	ial Estates							
State I	Plan									
DT 51	NA Voted:	33.20	.00	.00	33.20	30.39	0.00	2.81	30.39	8.48
Total(Min):	Voted: Charged: Small Scale Indus	1,50,33.20 .00 tries	.00	.00	1,50,33.20	1,47,69.03	.00	2,64.17	1,47,69.03	1.76
SB 62		yana Traders Welfare Board								
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	97.88	0.00	2.12	97.88	2.12
SB 63	Pradhan Mantri Fo	rmalisation of Micro food	Processing Enterpr	ises (PMFME)						
Share (Central Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State I	Plan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
SB 64	Incentive for Deve	elopment of MSME under New	Enterprises Promo	tion Policy 201	L5 MSME					
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	71,17.58	0.00	78,82.42	71,17.58	52.55
1										

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,00,00.00 .00 0.00 1.36 .00 1,00,00.00 98,63.99 Voted: 1,36.01 98,63.99 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 1,25.00 0.00 0.00 1,25.00 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 0.00 2.67 Voted: .00 30.00 29.20 0.80 29.20 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00

SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA .10 .00 .00 .10 .10 0.00 .00 Voted: 0.00 .10 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan DT 98 Establishment Expenses Voted: 10,67.00 .00 10,67.00 10,00.23 0.00 66.77 10,00.23 6.26 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 2,88,77.10 .00 2,88,77.10 2,07,88.98 .00 80,88.12 2,07,88.98 28.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Handloom Industries Comprehensive Handlooms Development Scheme Share Central Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 0.00 .00 5.00 5.00 Voted: 0.00 5.00 55.00 .00 .00 .00 Total(Min): Voted: .00 55.00 55.00 .00 55.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Khadi and Village Industries MI 105 Grant-in-aid to Haryana Mitti Kala Board

DT 51 Na

Total(Min):

Voted:

Voted:

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State I	Revenue Village and Small Ind									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to khad	di and Village Industrie	s board							
State I	Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Charged:	16,20.00 .00 c Sector and other under	.00 .00	.00	16,20.00	16,20.00	.00	.00	16,20.00	.00
SB 98			J							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Har	yana Enterprises Promoti	on Centre (HEPC)							
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): MI 792	Charged:	13,00.00 .00 Written Off	.00	.00	13,00.00	13,00.00	.00	.00	13,00.00	.00
SB 99	Irrecoverable loans	written off								
State I	Plan									

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2851 Village and Small Industries .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 17.81 Total(Mjr): .00 .00 .00 83,52.29 Voted: 4,69,00.40 4,69,00.40 3,85,48.11 3,85,48.11 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme State Plan DT 98 Establishment Expenses 42.00 .00 .00 42.00 34.85 0.00 17.02 Voted: 7.15 34.85 SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA .00 Voted: 14,30.00 .00 14,30.00 12,95.93 0.00 1,34.07 12,95.93 9.38 SB 86 Establishment and Administration of MSME (Headquarter) State Plan DT 51 NA 10,63.00 .00 7.29 Voted: .00 10,63.00 9,85.47 0.00 77.53 9,85.47 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan Establishment Expenses 5,00.00 .00 .00 5,00.00 4,65.93 0.00 6.81 Voted: 34.07 4,65.93 SB 98 Establishment and Administration (Field Offices)

For The Month Of :

Government of Haryana

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State P	Plan									
DT 51	Na									
	Voted:	19,72.00	.00	.00	19,72.00	17,67.81	0.00	2,04.19	17,67.81	10.35
SB 99	Establishment and A	dministration (Head Quar	ter)							
State F	lan									
DT 51	Na									
	Voted:	13,66.10	.00	.00	13,66.10	12,19.39	0.00	1,46.71	12,19.39	10.74
	Charged:	1.00	.00	.00	1.00	1.00	0.00	.00	1.00	.00
Total(Min):		63,73.10	.00	.00	63,73.10	57,69.38	.00	6,03.72	57,69.38	9.47
T 1 1 (01)	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	63,73.10 1.00	.00	.00 .00	63,73.10 1.00	57,89.38 1.00	.00 .00	6,03.72 .00	57,69.38 1.00	9.47 .00
Total(Mjr):		63,73.10	.00	.00	63,73.10	1,49,00.40	.00	6,03.72	57,69.38	9.47
MH 3425	Charged: Other Scientific Rese	1.00 earch	.00	.00	1.00	1.00	.00	.00	1.00	.00
SM 60	Others									
MI 001	Direction and Admin	nistration								
SB 87	Rural Energy progra	mme								
State F	Plan									
DT 99	State Share									
	Voted:	8,67.00	.00	.00	8,67.00	7,50.18	0.00	1,16.82	7,50.18	13.47
SB 97	Grant-in-aid to Sci	ence and Technology Coun	ncil							
State F	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Science and Technol	ogy Programme								

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For The Month Of : 06/2022

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	Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 3425	Revenue Other Scientific R									
State I	Plan									
DT 51	Na									
	Voted:	6,28.23	.00	.00	6,28.23	6,04.74	0.00	23.49	6,04.74	3.74
Total(Min):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	63,54.92	.00	1,40.31	63,54.92 .00	2.16
Total(SM):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	63,54.92 .00	.00	1,40.31	63,54.92 .00	2.16
Total(Mjr):	Charged:	64,95.23 .00	.00	.00	64,95.23 .00	63,54.92 .00	.00	1,40.31	63,54.92 .00	2.16
MH 3475	Other General Econ									
MI 200	Regulation of Oth	ner Business Undertakings								
SB 99	Establishment and	d Administration of Indian	Partnership Act 19	932 & Societie	s Registration Act,	,1860				
State I	Plan									
DT 51	Na									
	Voted:	17.00	.00	.00	17.00	15.82	0.00	1.18	15.82	6.94
Total(Min):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	15.82 .00	.00	1.18	15.82 .00	6.94
Total(Mjr):		17.00	.00	.00	17.00	10,44,78.95	.00	1.18	15.82	6.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	1,10,69,42.03	.00	.00	1,10,69,42.03	1,07,93,02.70	.00	2,76,39.33	1,07,93,02.70	2.50
MH 4700	Capital Outlay on	Major Irrigation								
SM 05	Jawahar Lal Nehru Ca	anal Project (commercial)								
MI 800	Other Expenditure	9								
SB 98	Dam and Apprutena	ant Works								
State I	Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

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Total(Min):

Total(SM):

Voted:

Voted:

Charged:

Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Ma									
SM 07	Satluj Yamuna Link Pr	oject								
MI 800	Other Expendiutre									
SB 98	Construction of Car	nal (SYL)								
State 1	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.46	0.00	6.54	99,93.46	.07
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	99,93.46	.00	6.54	99,93.46	.07
Total(SM):	Charged: Voted:	.00	.00	.00	.00 1,00,00.00	.00 99,93.46	.00	.00 6.54	.00 99,93.46	.00
TOCAL (BM)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.07
	Bhakra Management Boa	rd								
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation	and improving Project (D	RIP) for Bhakra Be	eas Management E	Board					
State 1	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00	.00
SM 13	Modernisation and Lin	ing of Canal system								
MI 001	Direction and Admi:	nistration								
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA									
71 71	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue									

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Ma									
State 1	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State 1	Plan									
DT 51	NA Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engi	neer								
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									
State 1	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Charged:	3,84,88.00 .00 Plan for Scheduled Castes	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
MI 789		rk-Improvement in rehabi		courses in Sch	eduled Castes Popul	ation in the State				
State 1	Plan									
DT 51		1 50 00 00	0.0	2.0	1 50 00 00	1 40 00 54	0.00			6 61
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,40,08.74	0.00	9,91.26	1,40,08.74	6.61
Total(Min):	Charged:	1,50,00.00	.00	.00	1,50,00.00	1,40,08.74	.00	9,91.26 .00	1,40,08.74	6.61 .00
	1									

SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System

Run Date: 25/07/2022 Page No: 325 325 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-06/2022 (N)

For The Month Of :

			For The Month Of: 06/2022 (N) Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on M							-		
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	6,49.37	0.00	3,50.63	6,49.37	35.06
SB 98	Construction of Ca	nal Rehabilitation of Car	nal Network							
State F	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,73,73.05	0.00	26,26.95	2,73,73.05	8.76
Total(Min):	Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	2,80,22.42	.00	29,77.58 .00	2,80,22.42	9.61
Total(SM):	Voted: Charged:	8,44,88.00	.00	.00	8,44,88.00	8,05,19.16	.00	39,68.84 .00	8,05,19.16 .00	4.70
	Lining of Channels									
MI 001	Direction and Admi	inistration								
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00
SB 92	Superintending Eng	ineer								
State F	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted: Charged:	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00

06/2022 (N) For The Month Of:

Government of Haryana

Run Date: 25/07/2022 Page No: 326 326 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 MI 800 SB 97	Capital Capital Outlay on Major Other Expenditure B.M.LHansi Branch-Bu	Irrigation								
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity o	of B.M.L.								
State F	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	11,02.00	.00	.00	11,02.00	11,02.00 .00	.00	.00	11,02.00 .00	.00
SM 16	Rehabilitation of Existi		e System							
MI 001	Direction and Administ	tration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
GD 01	voccu.	_,55.50		.00	1,50.00	1,30.00	0.00	0.00	1,50.00	.00

SB 91 Executive Engineer

Run Date: 25/07/2022 Page No: 327 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

06/2022 (N)

					Government of ha					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on									
State P	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12 00 00	.00
SB 92	Superintending En		.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
55 72	Superincenaring En	gincer								
State P	lan									
DT 51	NA	40.00								
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged:	14,72.00 .00	.00	.00	14,72.00 .00	14,72.00 .00	.00	.00	14,72.00 .00	.00
MI 789		t Plan for Scheduled Castes							.00	.00
SB 99	Improvement in Co	onstruction works and rehabi	llitation of Wate	r Courses in Sch	eduled Castes Popul	ation in the State				
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,84.48	0.00	1,15.52	8,84.48	11.55
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	8,84.48 .00	.00	1,15.52 .00	8,84.48	11.55 .00
MI 799	Suspense									.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-7.08	0.00	7.08	-7.08	.00

SM 26 Saraswati River Heritage Development Programme

Run Date: 25/07/2022 Page No: 328 328

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I									
State I	Plan									
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	1.32	0.00	-1.32	1.32	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other Expenditure	.00	.00	.00	.00	-5.75 .00	.00	5.75 .00	-5.75 .00	.00
SB 98	Construction of Canal-Re	habilitation of Wat	er Courses							
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	6,63.43	0.00	3,36.57	6,63.43	33.66
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	6,63.43	.00	3,36.57	6,63.43	33.66 .00
Total(SM):	Voted: Charged:	34,72.00 .00	.00	.00	34,72.00 .00	30,14.16 .00	.00	4,57.84 .00	30,14.16 .00	13.19
	Accelerated Irrigation Bene	efit Programme (AIB	P)							
MI 800 SB 98										
Share (Central Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State I	Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

For The Month Of : 06/2022 (N)

.00

19,28.23

6,80,71.77

2.75

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700 мі 800	Capital Capital Outlay on Maj Other Expenditure							_		
SB 99		tage Development progra	mme							
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,93.70	0.00	6.30	49,93.70	.13
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	49,93.70 .00	.00	6.30	49,93.70 .00	.13
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	49,93.70 .00	.00	6.30 .00	49,93.70 .00	.13
SM 80	General							.00		.00
MI 190	Investigation in Pub	olic Sector and Other Un	ndertakings							
SB 97 State P		E CAPITAL SHARE TOWARDS	UPPER YAMUNA RIV	ER BOARD(UYRB)						
DT 51	NA									
DI 31	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
SB 97	Reconstruction / Ren	ovation / Replacement a	nd Construction o	f Bridges and S	Structure on Canals	and Drains				
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,80,71.77	0.00	19,28.23	1,80,71.77	9.64
SB 98	Performance Linked O	utlay (PLO) for Irrigat	ion and Water Res	ources Departme	ent (IRR-PLO-CAP)					
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00

7,00,00.00

6,80,71.77

.00

7,00,00.00

Total(Min):

Voted:

For The Month Of :

Government of Haryana

06/2022 (N)

Run Date: 25/07/2022 Page No: 330 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

				00,0210110					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital	Outlay on Major Irrigation								
Charg	ged: .	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Vo	oted: 7,75,00. ged: .	.00 .00	.00	7,75,00.00 .00	7,55,71.77 .00	.00	19,28.23	7,55,71.77 .00	2.49
Charg	oted: 18,48,72. ged: . Outlay on Medium Irrigati	.00	.00	18,48,72.00	17,85,43.62 .00	.00	63,67.76 .00	17,85,04.24	3.44
SM 06 New Minor	for Equitable distribution								
	nary Charges								
State Plan									
DT 51 NA									
Vot	ted: 2.	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special	Revenue								
State Plan									
DT 51 NA Vot	ted: 80.	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91 Executi	ve Engineer								
State Plan									
DT 51 NA Vot	ted: 5,00.	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92 Superin	ntending Engineer								
State Plan									
DT 51 NA	ted: 35.	.00 .00	00	35.00	25 00	0.00	0.00	25.00	.00
		.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93 Chief E	Ingineer								

For The Month Of :

06/2022 (N)

					Government of Ha	ryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State I	Capital Capital Outlay on Med									
DT 51	NA Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Charged:	6,95.00 .00 an for Scheduled Caste	.00 .00	.00	6,95.00	6,95.00	.00	.00	6,95.00 .00	.00
SB 99		inor for Equitable dist		for Scheduled (Castes Population in	the State				
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	7,04.61	0.00	95.39	7,04.61	11.92
Total(Min): MI 800	Voted: Charged: Other Expenditure	8,00.00	.00	.00	8,00.00	7,04.61	.00	95.39 .00	7,04.61	11.92
SB 97	Annuity of Land									
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,31.21	0.00	68.79	9,31.21	6.88
SB 98	Construction of Canal	l-Construction of New N	Minor							
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,20.00	0.00	80.00	9,20.00	8.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	18,51.21 .00	.00	1,48.79 .00	18,51.21 .00	7.44 .00
Total(SM):	Voted: Charged:	34,95.00 .00	.00	.00	34,95.00 .00	32,50.81	.00	2,44.19	32,50.81	6.99
SM 07	Improvement of old/ exi			.00	.00	.00	.00	.00	.00	.00

SB 88 Pensionary Charges

MI 001 Direction and Adminstration

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

Government of Haryana

								-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med	ium Irrigation								
State I	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engine	eer								
State I	Plan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	1,32,20.00 .00 an for Scheduled Castes	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
SB 99		existing Channels unde		or Scheduled Cas	stes Population in	the State				

SM 22 Mewat Feeder Canal

Run Date: 25/07/2022 Page No: 333 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on 1	Medium Irrigation								
State F	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,86,82.88	0.00	13,17.12	1,86,82.88	6.59
Total(Min):	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	1,86,82.88	.00	13,17.12	1,86,82.88	6.59 .00
SB 97	Micro Irrigation w	nder Irrigation Efficienc	cy Scheme under NAB	BARD						
State F	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,72.54	0.00	5,27.46	1,44,72.54	3.52
SB 98	NABARD-Construction	n of Canal								
State F	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,79,76.11	0.00	20,23.89	1,79,76.11	10.12
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	3,24,48.65	.00	25,51.35 .00	3,24,48.65	7.29 .00
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	6,43,51.53 .00	.00	38,68.47 .00	6,43,51.53 .00	5.67 .00
SM 19 MI 800	Kaushalya Dam Other Expenditure									
SB 98	Construction of Car	nals-Kaushalya Dam								
State F	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
								- · · · -		
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
GM 22	Mewat Feeder Canal									

Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

334

					Government of F	Haryana	,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 4701 мі 800	Capital Capital Outlay on M Other Expenditure										
SB 98	Construction of Can	aals (Mewat)									
State I	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00	
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00	
SM 23	Development of Water							.00	.00	.00	
MI 001	Direction and Admir	nistration									
SB 88	Pensionary Charges										
State I	Plan										
DT 51	NA										
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00	
SB 89	Special Revenue										
State I	Plan										
DT 51											
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
SB 91	Executive Engineer										
State I	Plan										
DT 51	NA										
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00	
SB 92	Superintending Engi	neer									

06/2022 (N) For The Month Of:

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med	lium Irrigation								
State P		J								
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	F0 00	.00
	vocea.	30.00	.00	.00	30.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Repair, Renovation an	nd Restoration of Water	Bodies							
Share C	entral Plan									
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
	voceu.	. 10	.00	.00	. 10	. 40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construc	ction of Canal								
State P	lan									
DT 51	NA									
21 01	Voted:	30,00.00	.00	.00	30,00.00	29,11.38	0.00	88.62	29,11.38	2.95
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	29,12.38	.00	88.62	29,12.38	2.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00 .00	43,15.38 .00	.00	88.62 .00	43,15.38 .00	2.01
SM 25	Irrigation Scheme for Ti		-					.00	•••	.00
MI 800	Other Expenditure									

SB 99 Branches Supply of Treated Waste Water for Irrigation Purposes

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					For The Month Of: 06/2022 (N) Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on M							-		
State P	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	96,73.45	0.00	3,26.55	96,73.45	3.27
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	96,73.45 .00	.00	3,26.55	96,73.45 .00	3.27
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	96,73.45 .00	.00	3,26.55	96,73.45 .00	3.27
SM 80 MI 001	General Direction and Admin	nistration								
SB 88										
State F	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Engi	ineer								
State F	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									

For The Month Of :

06/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 40.00 .00 .00 0.00 .00 40.00 40.00 Voted: 0.00 40.00 5,00.00 .00 5,00.00 .00 Total(Min): .00 5,00.00 5,00.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Data Collection MI 002 Data Collection of Irrigation Projects State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 37,52.46 0.00 2,47.54 6.19 37,52.46 .00 .00 2,47.54 Total(Min): Voted: 40,00.00 .00 40,00.00 37,52.46 37,52.46 6.19 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Institutional Strengthening Data Collection etc. State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES Full Central Plan DT 51 NA 87,50.00 .00 .00 .00 87,50.00 87,50.00 0.00 Voted: 0.00 87,50.00 SB 98 Payment of Enhanced Land compensation under Court orders

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Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital Outlay on Medium Irrigation 60,00.00 .00 .00 59,16.36 0.00 1.39 60,00.00 83.64 59,16.36 87,50.00 .00 87,50.00 87,50.00 .00 87,50.00 .00 .00 .00 60,00.00 .00 .00 60,00.00 59,16.36 .00 83.64 59,16.36 1.39 .00 1,35,02.46 1,37,50.00 .00 1,37,50.00 .00 2,47.54 1,35,02.46 1.80 60,00.00 .00 .00 60,00.00 59,16.36 .00 59,16.36 83.64 .61 .00 .00 47,75.36 4.35 .00 10,98,79.00 10,98,79.00 10,51,03.64 10,51,03.64 .00 60,00.00 .00 .00 60,00.00 59,16.36 83.64 59,16.36 1.39 Capital Outlay On Minor Irrigation SCHEME FOR DEVELOPMENT OF GROUND WATER AND OTHER ALLIED ACTIVITIES 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 0.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 30,00.00 .00 30,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 30,00.00 .00 30,00.00 30,00.00 30,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Flood Control projects

SM 01 Flood Control

Capital

Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Ground Water

Voted:

Voted:

Voted:

Charged:

Charged:

MH 4701

Total(Min):

Total(SM):

Total(Mjr):

MH 4702

MI 102

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4711

State Plan

DT 51 NA

MI 001 Direction and Administration

SB 88 Pensionary Charges

State Plan

DT 51 Na

15.00 .00 0.00 .00 .00 15.00 15.00 Voted: 0.00 15.00

SB 89 Special Revenue

Report on Expenditure of Grant No.-

For The Month Of:

06/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 2,17.05 -2,17.05 SB 99 Flood Protection And Disaster Preparedness

Report on Expenditure of Grant No.-For The Month Of : 06/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na 2,00,00.00 .00 0.00 12.33 Voted: .00 2,00,00.00 1,75,33.21 24,66.79 1,75,33.21 Total(Min): 2,00,00.00 .00 .00 2,00,00.00 2,13,16.16 .00 26,83.84 1,73,16.16 13.42 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 42,83.65 0.00 14.33 Voted: 7,16.35 42,83.65 .00 Total(Min): Voted: 50,00.00 .00 .00 50,00.00 42,83.65 7,16.35 42,83.65 14.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,80,14.81 Total(SM): Voted: 3,74,15.00 .00 3,74,15.00 .00 34,00.19 3,40,14.81 9.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 34,00.19 9.09 Voted: 3,74,15.00 3,74,15.00 3,80,14.81 3,40,14.81 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4801 Capital Outlay on Power Projects SM 05 Transmission and Distribution Investments in Public Sector and other undertakings MI 190 SB 96 Equity Capital to DHBVNL State Plan DT 51 NA Voted: 2,69,77.00 .00 .00 2,69,77.00 2,69,77.00 0.00 0.00 2,69,77.00 .00 SB 97 Equity Capital to UHBVNL State Plan DT 51 NA 2,26,66.00 .00 .00 Voted: .00 2,26,66.00 2,26,66.00 0.00 0.00 2,26,66.00

SB 98 Equity Capital HPGCL

DT 51 NA

Voted:

.00

.00

5,00.00

5,00.00

5,00.00

SB 95 Modernization of field offices/ Directorate of office Premises

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022

(N)

0.00 0.00 5,00.00

.00

						_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on									
State Pi	lan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPN	NL								
State Pi	lan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(Mjr):	Voted: Charged:	7,67,82.60	.00	.00	7,67,82.60 .00	7,67,82.60	.00	.00	7,67,82.60 .00	.00
MH 4810		ew and Renewable Energy							.00	
MI 101	New and Renewable	Energy Programme & Applio	cations							
SB 99	Purchase and Instal	llation of Solar Panel an	nd Allied Equipment	s						
Share Co	entral Plan									
DT 99	Installation of Sola	ar Power Plants in Goshal	las in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr):		5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4851	Charged: Capital Outlay on Vi	.00 Illage and Small Industr	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Indust:									
SB 93	Modernization of Fi	ield Officers/Directorate	e of Office Premise	es of MSME						
State Pi	lan									

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Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 15,00.00 .00 0.00 .16 .00 15,00.00 14,97.66 Voted: 2.34 14,97.66 20,00.00 .00 19,97.66 2.34 19,97.66 Total(Min): Voted: .00 20,00.00 .00 .12 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .12 20,00.00 .00 2.34 19,97.66 Total(Mjr): Voted: 20,00.00 19,97.66 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Other Capital Outlay on Industries and Minerals MH 4885 SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings Share Capital to HSIIDC SB 80 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1.00 Total(SM): Voted: 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 .00 1.00 .00 .00 1.00 .00 Voted: 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services

Setting up of Science Centre at Ambala Cantt

State Plan

DT 51 NA

25,00.00 .00 0.00 .00 .00 25,00.00 25,00.00 Voted: 0.00 25,00.00

Setting up of Science City at Sonipat

Run Date: 25/07/2022 Page No: 343 REPORT ID=CBDR02001B 343 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of					
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other Scientific and Envir								
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total(Mjr):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total Capit Total(Grant)	Charged:	42,19,49.60 60,00.00 1,52,88,91.63	.00 .00 .00	.00	42,19,49.60 60,00.00 1,52,88,91.63	40,76,21.00 59,16.36 1,48,69,23.70	.00 .00 .00	1,45,45.65 83.64 4,21,84.98	40,74,03.95 59,16.36 1,48,67,06.65	3.45 1.39 2.76
IOCAI(GIAIIC)	Charged:	60,01.00	.00	.00	60,01.00	59,17.36	.00	83.64	59,17.36	1.39

Government of Haryana

(3)

(2)

Other Administrative Services

Revenue

MH 2070

(4)

For The Month Of :

06/2022

(N)

(5)

(6)

(7)

(8)

Fire Protection and Control MI 108 SB 99 Direction and Administration State Plan DT 98 District Staff Establishment (Field Staff) 78,67.50 .00 0.00 29.64 Voted: .00 78,67.50 55,35.62 23,31.88 55,35.62 HQ Staff Establishment DT 99 2,13.80 .00 14.33 Voted: .00 1,83.17 0.00 2,13.80 30.63 1,83.17 80,81.30 .00 80,81.30 57,18.80 .00 23,62.50 57,18.80 29.23 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 29.23 Total(Mjr): Voted: 80,81.30 .00 80,81.30 2,66,96.75 23,62.50 57,18.80 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 001 Direction and Administration Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na .00 12.88 7,18,23.00 .00 6,25,71.66 0.00 92,51.34 Voted: 7,18,23.00 6,25,71.66 Executive Engineer and their Establishment State Plan DT 51 Na 1,62,03.50 .00 .00 1,62,03.50 1,37,87.91 0.00 24,15.59 14.91 Voted: 1,37,87.91 Superintending Engineer and their Establishment State Plan DT 51 Na 25,36.00 .00 22,56.15 0.00 11.04 Voted: .00 25,36.00 2,79.85 22,56.15 SB 99 Headquarter staff-Chief Engineer and his establishment

Run Date: 25/07/2022 Page No: 345 345 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					Government of F	Jaryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanita									
State P	Plan									
DT 98	Establishment Expenses Voted:	27,88.00	.00	.00	27,88.00	24,02.76	0.00	3,85.24	24,02.76	13.82
Total(Min): MI 003	Voted: Charged: Training	9,33,50.50	.00	.00	9,33,50.50	8,10,18.47	.00	1,23,32.03	8,10,18.47	13.21
SB 99	Information Education	Communication Activit	cies							
State P	lan									
DT 51	Na Voted:	1,58.00	.00	.00	1,58.00	1,29.10	0.00	28.90	1,29.10	18.29
Total(Min):	Voted: Charged: Urban water Supply Pro	1,58.00 .00 ogrammes	.00	.00	1,58.00	1,29.10	.00	28.90 .00	1,29.10	18.29
SB 94	Maintenance of Institu	tional Buildings/ off	ficers residences o	f Public Healt	h Engineering Depar	tment				
State P	lan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,83.71	0.00	16.29	5,83.71	2.71
SB 96	Operation and Maintena	nce of urban strom wa	ater drainage works							
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	6,97.47	0.00	2.53	6,97.47	.36
SB 99	Maintenance of Urban W	ater Supply and Sewer	cage							
State P	lan									
DT 97	Canal Water Charges Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

For The Month Of : 06/2022

(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Maintenance Charges 1,50,00.00 .00 0.00 17.47 Voted: .00 1,50,00.00 1,23,80.11 26,19.89 1,23,80.11 DT 99 Energy Charges Voted: 2,50,00.00 .00 .00 2,50,00.00 2,38,92.03 0.00 4.43 11,07.97 2,38,92.03 .00 4,16,00.00 4,16,00.00 3,78,53.33 .00 37,46.67 3,78,53.33 9.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Rural water supply Programmes MI 102 Rural Water Supply Programme State Plan DT 51 Na 9,04,60.00 .00 12.06 Voted: .00 9,04,60.00 0.00 1,09,05.57 7,95,54.43 9,04,60.00 .00 9,04,60.00 7,95,22.67 .00 1,09,05.57 7,95,54.43 12.06 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Special Component Plan for Scheduled Castes MI 789 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas SB 98 State Plan DT 51 NA 6,50.00 .00 1.98 Voted: .00 6,50.00 6,37.10 0.00 12.90 6,37.10 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 0.00 2.29 .00 14,88.00 14,53.89 Voted: 34.11 14,53.89 .00 .00 21,38.00 21,38.00 20,91.00 47.00 20,91.00 2.20 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

SB 97 Miscellaneous work Advances

Suspense

MI 799

06/2022

For The Month Of :

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Credit to Miscellaneous Works Advances .00 .00 .00 Voted: .00 .00 0.00 35.32 -35.32 35.32 Debit to Miscellaneous Works Advances Voted: .00 .00 .00 -31.94 0.00 .00 31.94 -31.94 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 18,07.18 0.00 .00 -18,07.18 18,07.18 DT 99 Debit to Stock .00 .00 Voted: .00 .00 -5,13.61 0.00 .00 5,13.61 -5,13.61 .00 .00 .00 12,96.95 .00 -12,96.95 12,96.95 .00 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 22,77,06.50 .00 20,19,11.52 .00 Total(SM): .00 22,77,06.50 2,57,63.21 20,19,43.29 11.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 22,77,06.50 .00 .00 22,77,06.50 20,19,11.52 .00 2,57,63.21 20,19,43.29 11.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2217 Urban Development SM 03 Integrated Development of Small and Medium Towns MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA 1,00,00.00 .00 0.00 1,18.23 Voted: .00 1,00,00.00 -18,22.83 1,18,22.83 -18,22.83 .00 1,00,00.00 1,00,00.00 -18,22.83 .00 1,18,22.83 -18,22.83 1,18.23 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 -18,22.83 .00 1,00,00.00 .00 1,00,00.00 1,18,22.83 -18,22.83 1,18.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes

MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

For The Month Of : 06/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA Voted: 18,84.00 .00 .00 18,84.00 18,32.73 0.00 51.27 18,32.73 2.72 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 1.00 .00 .00 1.00 0.00 Voted: 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na 12,92.80 .00 .00 12,92.80 11,28.91 0.00 12.68 Voted: 1,63.89 11,28.91

SB 95 Town and Country Planning (District Staff)

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Government of Haryana

For The Month Of :

06/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	lan									
DT 51	Na Voted:	66,71.70	.00	.00	66,71.70	56,18.02	0.00	10,53.68	56,18.02	15.79
SB 96	Local Bodies Directorate	2								
State P	lan									
DT 98	Establishment Expenses Voted:	14,20.35	.00	.00	14,20.35	12,01.30	0.00	2,19.05	12,01.30	15.42
SB 97	Local Bodies (Elections)									
State P	lan									
DT 51	Na Voted:	69.36	.00	.00	69.36	60.94	0.00	8.42	60.94	12.14
SB 98	Urban Estates Establishm	ment Land Acquisitio	n & Development Sc	heme (Headquart	ters Staff)					
State P	lan									
DT 51	Na Voted:	2,39.10	.00	.00	2,39.10	1,96.51	0.00	42.59	1,96.51	17.81
SB 99	Town & Country Planning	(Headquarter Staff)								
State P	lan									
DT 51	Na Voted:	13,61.90	.00	.00	13,61.90	11,52.29	0.00	2,09.61	11,52.29	15.39
Total(Min): MI 003	Voted: Charged: Training	1,29,40.21	.00	.00	1,29,40.21	1,11,91.72	.00	17,48.49 .00	1,11,91.72	13.51
SB 99	Trainning Plan for Counc	cilor								

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Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 10.00 .00 Total(Min): 10.00 .00 .00 10.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 75.00 Voted: .00 3,60,00.00 90,00.00 0.00 2,70,00.00 90,00.00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 .00 Voted: .00 55,00.00 55,00.00 0.00 0.00 55,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 Voted: 0.00 1,00,00.00 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA Voted: 9,50,00.00 .00 .00 9,50,00.00 2,87,32.74 0.00 6,62,67.26 2,87,32.74 69.76

SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

Full Central Plan

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					For The Month C	Iaryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Full Ce	entral Plan									
DT 51										
	Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min):		17,51,20.00	.00	.00	17,51,20.00	8,12,27.74	.00	9,38,92.26	8,12,27.74	53.62
MI 192	Charged: Assistance to Muni	.00 icipalities/Municipal Cour	.00 ncils	.00	.00	.00	.00	.00	.00	.00
SB 85	PM Street Vendor A	atmanirbhar (PM-SVA Nidhi))							
State I	Dlan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal	Mission (AMRUT)								
Share (Central Plan									
DT 51	Na									
	Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State I	Plan									
DT 51		15.06.00								
	Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
SB 87	Smart City									
Share (Central Plan									
DT 51										
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Miss	sion								
Share (Central Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00

For The Month Of : 06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,30,00.00 .00 0.00 .00 .00 1,30,00.00 Voted: 1,30,00.00 0.00 1,30,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 .00 0.00 20.81 .00 50,00.00 39,59.68 Voted: 10,40.32 39,59.68 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 0.00 .00 Voted: .00 1,90,80.00 1,90,80.00 0.00 1,90,80.00 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of:

06/2022 (N)

					Government of I	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fi	re Services								
State P	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): MI 789	Charged:	10,23,16.00 .00 Plan for Scheduled Castes	.00	.00	10,23,16.00	10,12,62.58	.00	10,53.42	10,12,62.58	1.03
SB 90	National Urban Live	ly hood Mission for Sche	duled Castes							
Share C	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Grant-in-aid to Mun:	icipalities for SC Compo	nent State Finance	e Commission Dev	volution					
State P	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	35,50.55	0.00	1,04,49.45	35,50.55	74.64
SB 94	Deen Dayal Upadhyaya	a Sewa Basti Utthaan								
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

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For The Month Of : 06/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
Total(Min): MI 800	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	75,50.55 .00	.00	1,04,49.45	75,50.55 .00	58.05
SB 76	Shifting of Milk Dair	ies								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kuruk	shetra Development Boa	rd							
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00 .00	.00	.00	51,00.00	51,00.00 .00	.00	.00	51,00.00	.00
Total(SM):	Voted: Charged:	31,34,86.21 .00	.00	.00	31,34,86.21	20,63,42.59 .00	.00	10,71,43.62 .00	20,63,42.59	34.18
Total(Mjr): MH 2501	Voted: Charged: Special Programmes for	32,34,87.21 .00 Rural Development	.00	.00	32,34,87.21	20,45,20.76	.00	11,89,66.45 .00	20,45,20.76	36.78 .00
	Desert Development Progr									
MI 001	Direction and Adminis	stration								
SB 99	Scheme for Rural Deve	lopment Establishment	Expenses Head Quar	ter						
State P	lan									
DT 51	Na Voted:	5,13.90	.00	.00	5,13.90	4,63.12	0.00	50.78	4,63.12	9.88

SM 05 Waste Land Development

Voted:

Voted:

Charged:

Charged:

Total(Min):

Total(SM):

MI 101 National Waste Land Development Programme

SB 99 Integrated Wasteland Development/Management Project

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State Plan

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(N)

For The Month Of : 06/2022

Government of Haryana

(6) (8) (3) (4)(5) (7) (2) MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 16,00.00 .00 .00 16,00.00 0.00 .00 Voted: 16,00.00 0.00 16,00.00 State Plan DT 51 Na 8,00.00 .00 0.00 44.08 Voted: .00 8,00.00 4,47.40 3,52.60 4,47.40 24,00.00 .00 .00 20,47.40 14.69 .00 24,00.00 20,47.40 3,52.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Integrated Waste Land Development Management Project SB 99 Share Central Plan DT 51 NA 5,60.00 .00 .00 Voted: .00 5,60.00 5,60.00 0.00 0.00 5,60.00 State Plan DT 51 NA 2,40.00 .00 62.96 Voted: .00 2,40.00 88.90 0.00 1,51.10 88.90 8,00.00 .00 8,00.00 6,48.90 .00 1,51.10 6,48.90 18.89 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 26,96.30 Total(SM): Voted: 32,00.00 .00 32,00.00 .00 5,03.70 26,96.30 15.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP) Share Central Plan DT 51 NA 3,00.00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

Run_Date: 25/07/2022 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F	Jaryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue	for Rural Development								
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	DEEN DAYAL UPADHYA	Y GRAMEEN KAUSHALYA YOJAN	JA(NRLM, DDU-GKY) (PROJECT ADMN)						
Share (Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Live	elihood Mission (NRLM/ Aa	ajeevika)							
Share (Central Plan									
DT 99	Normal Plan Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State I	Plan									
DT 99	Normal Plan Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged: National Rural Liv	1,05,00.00 .00 relihood Mission	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97		ENT TRAINING PROGRAMME(RS	SETP)							
Full Ce	entral Plan									
DT 51										
21 31	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

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Report on Expenditure of Grant No.-

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

		Report on Expenditur For The Month Of : Government of Haryar					(N)	BAN DEV/LOCAL GOVI/RURAL (COMNTY DEV/PB HLTH ENGG DE	PT
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes fo	or Rural Development								
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providing	g Interest Subvention by	Government of Har	ryana (IS -GOH)	to Support SHGs Pro	omoted under DAY-NRLM				
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Charged:	10,40.00 .00 Plan for Scheduled Castes	.00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97		TREPRENEURSHIP PROGRAMME		CSP						
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	IA (NRLM SVEP) (PRO	OJECT ADMN) FOR	SCSP					
Share (Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

Share Central Plan

For The Month Of :

06/2022 (N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue Special Programmes for									
Share C	Central Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97	DRDA Administration									
Share C	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	Plan									
DT 51	Na Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00
SB 98	Scheme for Rural Deve	elopment Establishment	Expenses Field Sta	aff						
State P	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,45.13	0.00	4.87	2,45.13	1.95
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	35,45.13 .00	.00	4.87	35,45.13 .00	.14
Total(SM):	Voted: Charged:	2,55,90.00 .00	.00	.00	2,55,90.00 .00	2,55,85.13 .00	.00	4.87 .00	2,55,85.13 .00	.02
Total(Mjr):		2,93,03.90	.00	.00	2,93,03.90	2,87,44.55	.00	5,59.35 .00	2,87,44.55 .00	1.91 .00

SM 01 National Programmes

MI 702 Jawahar Gram Samridhi Yojana

SB 88 Swaran Jayanti Khand Uthaan Yojana

MI 001 Direction and Administration

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Report on Expenditure of Grant No.-

For The Month Of :

06/2022 (N)

					For The Month (Government of F		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2505	Revenue Rural Employment									
State Pi	lan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Swaran jayanti Uth									
State Pi	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
SM 02 F	Rural Employment Guar		.00	.00		.00	.00	.00	.00	.00
MI 101	National Rural Emp	oloyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nat	ional Rural Employment Gu	aarantee Scheme (MC	GNREGA)						
Share Ce	entral Plan									
DT 99	Normal Plan									
	Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State Pi	lan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16 .00	19.55 .00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16 .00	19.55 .00
Total(Mjr):	Voted: Charged:	5,10,00.00 .00	.00	.00	5,10,00.00	4,22,02.16	.00	87,97.84 .00	4,22,02.16	17.25
MH 2515	Other Rural Develop	ment Programmes								

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 06/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2515 Other Rural Development Programmes SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 35,00.00 0.00 .00 Voted: 0.00 35,00.00 Community Development State Plan Panchayati Raj Public Work Circle 92,37.04 1,07,12.00 .00 0.00 13.77 Voted: .00 1,07,12.00 14,74.96 92,37.04 District and Block Staff Voted: 2,05,90.00 .00 .00 2,05,90.00 1,75,55.98 0.00 14.74 30,34.02 1,75,55.98 Charged: 40.00 .00 .00 40.00 40.00 0.00 .00 .00 40.00 DT 98 Establishment Expenses (H.Q Staff) 8,77.00 Voted: .00 .00 8,77.00 7,67.25 0.00 1,09.75 7,67.25 12.51 SB 99 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 Voted: .00 0.00 7.72 20,02.00 18,47.46 1,54.54 18,47.46 3,76,81.00 .00 3,76,81.00 3,29,07.72 .00 47,73.28 3,29,07.72 12.67 Voted: .00 Total(Min): .00 .00 40.00 .00 40.00 40.00 40.00 Charged: .00 .00 MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 2,50.00 .00 .00 0.00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00

For The Month Of :

06/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 4,00.00 .00 4,00.00 4,00.00 .00 4,00.00 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 .00 Voted: 4,80,00.00 4,80,00.00 0.00 0.00 4,80,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 .00 Total(Min): 5,05,00.00 .00 5,05,00.00 5,05,00.00 .00 .00 5,05,00.00 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development Haryana State Gramin Swachhata Puraskar Scheme

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

06/2022 (N)

Run Date: 25/07/2022 362 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (8) (5) (6) (7)

	(2)					(1)		(0)	(,)	(0)
МН 2515	Revenue Other Rural Developm									
State 1	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst v	village Youth Volunteers	for Rural Developme	ent						
State 1	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,29.04	0.00	20.96	3,29.04	5.99
SB 90	Scheme assistance c	of Haryana Rural Developm	ment Authority							
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitati	on under Swachh Bharat M	Mission (Gramin)							
Share (Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State 1	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94	Haryana Gramin Vika	as Yojana (HGVY)								
State 1	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran J	Jayanti Maha Gram Vikas	Yojna (SMAGY)							

State Plan

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For The Month Of :

06/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of: 06/2022 (N) Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State P	Revenue Other Rural Develop									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/Re	enovation/Repair of Block	Office Buildings	including Panch	nayats/Zila Parisha	d & State Panchayat Bh	awan, Directorate Offic	e		
State P	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	98,90.02	0.00	1,09.98	98,90.02	1.10
SB 98	Organisation of Sta	ate/ Districts level Samm	melans for non off:	icials						
State P	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00 .00 Amenities in Rural Areas	.00	.00	4,84,51.00	4,83,20.05	.00	1,30.95 .00	4,83,20.05	.27 .00
MI 106 SB 96		ment of Minority under Pr		Jikas Karyakarm	(PMJVK)					
Share C	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State P	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mukh	erjee Rurban Mission (SPM	IRM)							
Share C	Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00

Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 06/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 48,00.00 .00 0.00 .00 .00 48,00.00 48,00.00 Voted: 0.00 48,00.00 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1.00 .00 23.38 Voted: .00 1.00 .77 0.00 0.23 .77

1,70,01.00 Voted:

1,70,01.00

.00

.00

1,57,32.05

.00

.00

12,68.95 1,57,32.05

7.46 .00

MI 196 Assistance to Zila Parishads/ District Level Panchayats Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff

State Plan DT 51 NA

Total(Min):

Total(Min):

Voted:

Voted:

Voted:

Charged:

3,02,92.00

3,02,92.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

3,02,92.00

3,02,92.00

2,97,86.90

2,97,86.90

0.00

.00

4,65.10

.00

1.54 2,98,26.90

.00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 197 Assistance to Panchayat Samities

Scheme for Honorarium to the Village Chowkidars

DT 51 NA

State Plan

Total(Min):

1,35,00.00

.00

.00

1,35,00.00

0.00

48,94.73

4,65.10

86,05.27

2,98,26.90

.00

36.26

1.54

.00 1,35,00.00 .00 1,35,00.00 86,05.27 48,94.73 86,05.27 36.26 .00 Voted:

86,05.27

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Report on Expenditure of Grant No.-

For The Month Of :

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(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2515 Other Rural Development Programmes .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 198 Assistance to Gram Panchayats Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA .00 .00 9,68,00.00 0.00 Voted: .00 9,68,00.00 9,68,00.00 0.00 9,68,00.00 9,68,00.00 .00 9,68,00.00 9,68,00.00 .00 .00 9,68,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 87 Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 0.00 0.00 .00 Voted: 1,20,00.00 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

Government of Haryana

For The Month Of : 06/2022 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State P	Revenue Other Rural Develo									
DT 51		2,50,00.00	.00	.00	2,50,00.00	2,13,49.08	0.00	36,50.92	2,13,49.08	14.60
SB 97	Scheme for Haryan	a Gramin Vikas Yojana (HGV	(YY) for Scheduled	Castes						
State P	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanita	tion under Swachh Bharat M	Mission (Gramin) f	For Scheduled C	astes					
Share C	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas Y	Yojna (SMAGY) for S	Scheduled Caste	s					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	4,80,01.00 .00	.00	.00	4,80,01.00	4,43,50.08	.00	36,50.92 .00	4,43,50.08 .00	7.61 .00
Total(Mjr): MH 2553		34,26,26.00 40.00	.00	.00	34,26,26.00	32,74,02.08 40.00	.00	1,51,83.92	32,74,42.08 40.00	4.43
MI 101		strict Rural Development Ag	gencies							

Full Central Plan

SB 98 Saansad Adarsh Gram Yojana (SAGY)

> For The Month Of : Government of Haryana

06/2022

(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (8) (5) (6) (7) .00 0.00 2,50.00 .00 .00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 2,50.00 .00 .00 .00 .00 .00 17,16,33.28 81,08,21.63 17.47 .00 .00 .00 40.00 0.00 15,00.00 .00 .00 .00 15,00.00 .00 .00 .00 .00 .00 .00 .00 15,00.00 .00 .00 .00 .00 .00 .00 .00 15,00.00 .00 .00 .00 .00 .00

(2) (3) (4)Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 Voted: 2,50.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 Charged: .00 .00 Total Revenue: Voted: 98,24,54.91 73,12,27.18 98,24,54.91 Charged: 40.00 .00 .00 40.00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 15,00.00 .00 15,00.00 2,84,79.68 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 15,00.00 15,00.00 3,19,79.68 .00 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 15,00.00 .00 15,00.00 19,36,76.13 .00 .00 .00 Charged: .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply National Capital Region SB 94 State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 14,24.47 0.00 5.04 Voted: 75.53 14,24.47 SB 99 Urban Water Supply

For The Month Of : 06/2022 / N

For The Month Of :

06/2022 (N)

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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of E	aryana	(IV)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4215	Capital Outlay on Water	Supply and Sanitation	on							
State I	Plan									
DT 99	Augmentation Water Supp	ly								
	Voted:	1,25,52.00	.00	.00	1,25,52.00	1,09,65.39	0.00	15,86.61	1,09,65.39	12.64
Total(Min):		1,40,52.00	.00	.00	1,40,52.00	1,23,89.86	.00	16,62.14	1,23,89.86	11.83
MI 102	Charged: Rural Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Compensation for Acquir	red Land for Rural ar	nd Urban Water Supp	oly and Sewerag	e works					
State I	Plan									
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 93	Rural Water Supply									
State I	Plan									
DT 90	Mahagram Yojana for upda	ation of Drinking Wa	ter Supply in Villa	age						
	Voted:	25,00.00	.00	.00	25,00.00	23,57.56	0.00	1,42.44	23,57.56	5.70
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,96,63.75	0.00	3,36.25	1,96,63.75	1.68
DT 94	Augmentation Water Supp	ly								
	Voted:	1,24,00.00	.00	.00	1,24,00.00	1,09,06.45	0.00	14,93.55	1,09,06.45	12.04
SB 96	Desert Development Prod	gramme-								
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water	r Supply								

Share Central Plan

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 06/2022 (N)

				Government of i	iai yalla					
SB 96 Special Component Plan State Plan DT 51 Na Voted: SB 97 Special Component Plan State Plan DT 51 Na				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4215		ater Supply and Sanitatio	on							
Share	Central Plan									
DT 91	NRDWP (National Wat	er Ouality Sub Mission or	n Arsenic and Fluo	ride)						
		50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Qualit	y Monitoring and Survelli	iance-WQMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Acti	vities)								
		24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Cent	ral								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,02,79.90	0.00	1,27,20.10	3,02,79.90	29.58
State :	Plan									
рт 93	NRDWP (Water Oualit	v Monitoring and Survelli	iance-WOMS)							
		6,00.00	.00	.00	6,00.00	5,09.00	0.00	91.00	5,09.00	15.17
рт 94	NRDWP (Support Acti	vities)								
21 71		16,00.00	.00	.00	16,00.00	15,93.00	0.00	7.00	15,93.00	. 44
DT 00	MPDWD-Coverage Cent	ral								
D1 99		.00	.00	.00	.00	-5.89	0.00	5.89	-5.89	.00
Total(Min):	Charged:	8,79,50.00 .00	.00	.00	8,79,50.00 .00	7,31,57.90 .00	.00	1,47,92.10 .00	7,31,57.90 .00	16.82 .00
MI 789	Special Component	Plan for Scheduled Castes	S							
SB 96	Special Component	Plan for Scheduled Castes	s under Augmentatio	on of Rural Wat	er Supply					
State :	Plan									
D1 31		36,00.00	.00	.00	36,00.00	30,92.94	0.00	5,07.06	30,92.94	14.09
SB 97	Special Component	Plan for Scheduled Castes	s under NABARD							
State	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	49,15.44	0.00	84.56	49,15.44	1.69

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Report on Expenditure of Grant No.-

For The Month Of : 06/2022

Government of Haryana

(N)

3.56 77.23 20,92.77

(8) (3) (6) (7) (2) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA 7,50.00 .00 7,50.00 0.00 .00 Voted: .00 7,50.00 0.00 7,50.00 SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA 3,30.00 .00 6.70 Voted: .00 3,30.00 0.00 22.11 3,07.89 .00 96,80.00 .00 96,80.00 90,64.44 .00 6,13.73 90,66.27 6.34 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP) State Plan DT 51 NA 4,50,00.00 .00 Voted: .00 4,50,00.00 4,50,00.00 0.00 0.00 4,50,00.00 .00 Annuity of Land Acquired by PHE Department State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 4,63.49 0.00 36.51 4,63.49 7.30 SB 99 Institutional Strengthening of Public Health Engineering Department State Plan DT 51 NA 21,70.00 .00 .00 0.00 21,70.00 20,92.77 Voted: .00 .00 1,13.74 4,75,56.26 Total(Min): Voted: 4,76,70.00 .00 4,76,70.00 4,75,56.26 .24 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

For The Month Of : 06/2022 (N)

Government of Haryana

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4215	Capital Outlay on Water	Supply and Sanitation	on							
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	14,21,68.46 .00	.00	1,71,81.71 .00	14,21,70.29 .00	10.78
SM 02	Sewerage and Sanitation									
MI 101	Urban Sanitation Serv	ices								
SB 94	Sewerage and Sanitation	on-								
Share (Central Plan									
DT 51	Na									
21 01	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	18,02.13	-18,02.13	.00
Total(Min):		1,70,00.00	.00	.00	1,70,00.00	1,51,95.26	.00	18,02.13	1,51,97.87	10.60
MI 102	Charged: Rural Sanitation Serv	.00 ices	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Sanitation									
Share (Central Plan									
DT 97	Mahagram Yojana for pro	oviding Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State I	Plan									
DT 97	Mahagram Yojana for pro	oviding Sewerage Syste	em in Village							
	Voted:	.00	.00	.00	.00	-2,88.95	0.00	2,88.95	-2,88.95	.00
Total(Min):		50,00.00	.00	.00	50,00.00	47,11.05	.00	2,88.95	47,11.05	5.78
MI 789	Charged: Special Component Pla	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI /09	pheciai combonent bia	ii ioi belleduted edste:	ى ن							

State Plan

SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas

For The Month Of :

06/2022

(N)

372

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA 15,00.00 .00 0.00 6.36 .00 15,00.00 Voted: 95.43 14,04.57 15,00.00 .00 .00 15,00.00 14,04.45 .00 95.43 14,04.57 6.36 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,35,00.00 2,35,00.00 2,13,10.75 .00 21,86.50 2,13,13.50 .00 9.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,93,68.22 10.59 Total(Mjr): Voted: 18,28,52.00 18,28,52.00 16,34,79.21 16,34,83.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4217 Capital Outlay on Urban Development SM 60 Other Urban Development Schemes MI 051 Construction SB 89 Mangal Nagar Vikas Yojana Share Central Plan DT 51 NA 10,00,00.00 .00 0.00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 10,00,00.00 10,00,00.00 .00 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,00,00.00 Voted: Total(SM): 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 10,00,00.00 10,00,00.00 10,00,00.00 10,00,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION State Plan DT 51 NA .00 Voted: 8,20,00.00 .00 8,20,00.00 0.00 0.00 8,20,00.00 .00

Haryana Gramin Vikas Yojana (HGVY)

For The Month Of : 06/2022 (N)

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (6) (7) (8) 46.18 4,99,53.82 3,42.68 6,86,57.32 14,28.86 1,85,71.14 18,17.72 21,91,82.28 .00 .00 4,17.44 1,76,02.56 4,17.44 1,76,02.56 .00 .00 0.00 2,10,00.00 .00 2,10,00.00 .00

Government of Haryana (2) (3) (4)(5) Capital MH 4515 Capital Outlay on other Rural Development Programmes State Plan DT 51 NA 5,00,00.00 .00 0.00 .09 .00 Voted: 5,00,00.00 4,99,53.82 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA Voted: 6,90,00.00 .00 .00 6,90,00.00 6,86,57.32 0.00 .50 Deenbandhu Haryana Gram Uday Yojana Share Central Plan DT 51 NA .00 Voted: 2,00,00.00 .00 2,00,00.00 1,85,71.14 0.00 7.14 22,10,00.00 .00 22,10,00.00 13,71,82.28 .00 .82 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works State Plan DT 51 NA 1,80,20.00 .00 0.00 2.32 Voted: .00 1,80,20.00 1,76,02.56 1,80,20.00 .00 .00 1,80,20.00 1,76,02.56 .00 2.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES MI 789 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP) State Plan DT 51 NA 2,10,00.00 .00 0.00 .00 Voted: .00 2,10,00.00

2,10,00.00

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2,10,00.00

Total(Min):

Voted:

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Run Date: 25/07/2022
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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

For The Month Of : 06/2022 (N)

Government of Haryana

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	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4515	Capital Capital Outlay on	other Rural Development Pr	ogrammes							
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	26,00,20.00	.00	.00	26,00,20.00	15,47,84.84 .00	.00	22,35.16 .00	25,77,84.84 .00	.86 .00
MH 4711	Capital Outlay on	Flood Control projects								
SM 01 F	lood Control									
MI 201	Drainage and Flo	od Control Project								
SB 98	Urban Storm Water	r Drainage Work								
State Pi	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00		0.00	0.00	40,00.00	.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	2,13,16.16	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	3,80,14.81	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	3,80,14.81	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		54,83,72.00	.00	.00	54,83,72.00	41,98,58.28	.00	2,16,03.37	52,67,68.63	3.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)		1,53,08,26.91	.00	.00	1,53,08,26.91	1,15,10,85.46	.00	19,32,36.65	1,33,75,90.26	12.62
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00

Report on Expenditure or Grant No.

For The Month Of: 06/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 102 Rural water supply Programmes Rural Water Supply Programme State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 31.76 -31.76 .00 .00 .00 .00 7,95,22.67 .00 31.76 -31.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 20,19,11.52 Voted: .00 Total(SM): .00 .00 .00 31.76 -31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31.76 .00 Total(Mjr): .00 .00 .00 -31.76 Voted: 20,19,11.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 -31.76 Total Revenue: .00 31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 789 Special Component Plan for Scheduled Castes SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 1.83 -1.83 .00 .00 .00 90,64.44 .00 1.83 -1.83 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

14,21,68.46

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SM 02 Sewerage and Sanitation

Charged:

MI 101 Urban Sanitation Services

Voted:

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SB 94 Sewerage and Sanitation-

State Plan

Total(SM):

For The Month Of :

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District & Other Roads

Capital Outlay on Roads and Bridges

Charged:

Charged:

Charged:

Road works

Capital Outlay on Major Irrigation

Multi-Purpose River project (commercial)

Charged:

Charged:

Charged:

Suspense

SUSPENSE

MH 4215

Total(Min):

MI 789

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4700

SM 01

MI 799

SB 99

State Plan

DT 97

Total(Min):

Total(SM):

Total(Mjr):

MH 5054

SM 04 MI 337

State Plan

DT 51 Na

Report on Expenditure of Grant No.-DU

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1,51,95.26

14,04.45

2,13,10.75

16,34,79.21

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Government of Haryana

06/2022

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Run Date: 25/07/2022 REPORT ID=CBDR02001B Page No: 377 Report on Expenditure of Grant No.-DU Dummy

For The Month Of:

Government of Haryana

06/2022 (N)

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Capital

MH 5054 Capital Outlay on Roads and Bridges

SB 98 Rural Roads

DT 99	Construction str	engthening/ widening and								
	Voted:	.00	.00	.00	.00		0.00	1,56.10	-1,56.10	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,42,14.23	.00	1,56.10	-1,56.10	.00
10001(1111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	10,17,21.69	.00	1,56.10 .00	-1,56.10 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	14,11,97.35 47,13.11	.00	1,56.10 .00	-1,56.10 .00	.00
Total Capita	l: Voted: Charged:	.00	.00	.00	.00	39.38 .00	.00	1,21.29 .00	-1,21.29 .00	.00
Total(Grant):	Voted: Charged:	.00	.00	.00	.00	39.38 .00	.00	1,53.05 .00	-1,53.05 .00	.00

Capital

MH 6003

MI 107

Not Applicable

Not Applicable

DT 51 NA

DT 51 NA

Total(Min):

MI 108

(2)

Internal Debt of the State Government

SB 99 Loans from the SBI and other Banks

Charged:

Voted:

Charged:

Charged:

Loans from the State Bank of India and other Banks

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Loans from National Co-operative Development Corporation

SB 99 Loans from National Co-operative Development Corporation

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Run Date: 25/07/2022 Page No: 378 Report on Expenditure of Grant No.-

> For The Month Of: 06/2022 (N)

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Government of Haryana

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Total(Min): MI 109	Voted: Charged: Loans from other Institutions	.00	.00	.00	.00	.00 -20,00,00.00	.00	.00 20,00,00.00	.00 -20,00,00.00	.00
SB 96	Loans from NCRPB (Public Health	1)								
Not Appl	icable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-92.56	0.00	92.56	-92.56	.00
SB 97	Loans from NCRPB for upgradation	on of roads (B&R)								
Not Appl	icable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13,99.53	0.00	13,99.53	-13,99.53	.00
Total(Min):	Voted:	.00	.00	.00	.00	-13,99.53	.00	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	-92.56	.00	92.56	-92.56	.00
MI 111	Special Securities issued to I Government	National Small Sa	vings Fund of the C	entral						

Report on Expenditure of Grant No.-NA For The Month Of :

06/2022 (N)

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For The Month Of: 06/2022 (N) Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Internal Debt of the St Special Securities iss	tate Government								
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-97,34.70	0.00	97,34.70	-97,34.70	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	-97,34.70	.00	97,34.70 13,99.53	-97,34.70 -13,99.53	.00
iocai(Mji).	Voted: Charged:	.00	.00	.00	.00	-13,99.53 -33,98,27.26	.00	33,98,27.26	-13,99.53 -33,98,27.26	.00
MH 6004	Loans and Advances from	m the Central Governme	nt							
SM 02 I	Loans for State/Union Te	erritory Plan Schemes								
MI 101	Block Loans									
SB 99	Block Loans									
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-9.09	0.00	9.09	-9.09	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -9.09	.00	.00 9.09	.00 -9.09	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-9.09 .00	.00	9.09 .00	-9.09 .00	.00
MH 6217	Charged: Loans for Urban Develor	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
	Other Urban Development									
MI 191	Loans to Local Bodies		nicipal Corporati	ons						
SB 97	Loans to Municipal Con				yees					
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1,89.73	0.00	1,89.73	-1,89.73	.00

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Total(Min):

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Report on Expenditure of Grant No.-For The Month Of :

06/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6217	Capital Loans for Urban Development							_		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 7610	Voted: Charged: Loans to Government Servants et	.00 .00	.00	.00	.00	-1,89.73 .00	.00	1,89.73 .00	-1,89.73 .00	.00
MI 201	House Building Advances									
SB 51	Na									
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00
SB 99	HBA Advances to Government Ser	rvants other t	than All India Serv	vices officers						
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	81	0.00	0.81	81	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	9,98.85 .00	.00	1.15	-1.15 .00	.00
MI 202	Advances for purchase of Moto									
SB 99	Advance for purchase of Motor	Conveyance ot	ther than Ministers	s and State Legisl	ators					
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,83.80	.00	.01	01 .00	.00
MI 800	Other Advances									
SB 96	Payment / Recovery towards de	fault amount								

SB 96 Payment / Recovery towards default amount

Not Applicable

For The Month Of :

06/2022

(N)

NA

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 7610 Loans to Government Servants etc Not Applicable DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -1.58 1.58 -1.58 Advances for Celebration of marriages Not Applicable DT 51 Na .00 .00 .00 Voted: .00 .00 -.19 0.00 0.19 -.19 .00 .00 .00 .00 -3.22 .00 Charged: 0.00 3.22 -3.22 SB 98 Festival Advances Not Applicable DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 -7,02.40 7,02.40 -7,02.40 .00 .00 Charged: .00 .00 .00 -6,70.55 0.00 6,70.55 -6,70.55 Advances for purchase of Foodgrains Not Applicable DT 51 Na .00 .00 .00 .00 -24,33.46 0.00 .00 Voted: 24,33.46 -24,33.46 .00 -2,81.60 .00 .00 .00 0.00 .00 Charged: 2,81.60 -2,81.60 .00 .00 .00 .00 1,00,24.27 .00 31,37.62 -31,37.62 .00 Total(Min): Voted: .00 .00 .00 .00 -9,55.37 .00 9,55.37 -9,55.37 .00 Charged: .00 .00 .00 .00 .00 31,38.78 .00 Total(Mjr): Voted: 1,15,06.93 -31,38.78 .00 .00 Charged: .00 .00 .00 .00 -9,55.37 9,55.37 -9,55.37 Total Capital: Voted: .00 .00 .00 .00 -47,28.05 .00 47,28.04 -47,28.04 .00 Charged: .00 .00 .00 .00 .00 -34,07,91.72 34,07,91.72 .00 -34,07,91.72 Total(Grant): Voted: .00 .00 .00 .00 -47,28.05 .00 47,28.04 -47,28.04 .00 .00 .00 .00 .00 .00 -34,07,91.72 Charged: -34,07,91.72 .00 34,07,91.72

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 25/07/2022
REPORT ID=CBDR02001B

SO/AAO

Sr.Accounts Officer