

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 05/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)					
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011	Parliament/State/Union Territory Legislatures								
SM 02	State/Union Territory Legislatures								
MI 101	Legislative Assembly								
SB 98	National E-Vidhan Application (NeVA)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	3.32	-3.32	.00
State Plan									
DT 51	NA								
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	3,40.00	.00
SB 99	Establishment								
State Plan									
DT 51	Na								
	Voted:	23,00.00	.00	.00	23,00.00	23,00.00	2,72.80	20,27.20	11.86
	Charged:	83.00	.00	.00	83.00	83.00	4.84	77.11	7.09
Total(Min):	Voted:	26,40.00	.00	.00	26,40.00	26,40.00	2,72.80	23,63.88	10.46
	Charged:	83.00	.00	.00	83.00	83.00	4.84	77.11	7.09
MI 103	Legislative Secretariat								
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	50.00	.00
SB 99	Establishment								

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For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	60,87.00	4,63.78	8,61.13	52,25.87	14.15
Total (Min):	Voted:	61,37.00	.00	.00	61,37.00	61,37.00	4,63.78	8,61.13	52,75.87	14.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	83.00	4.84	5.89	77.11	.07
Total (Mjr):	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	83.00	4.84	5.89	77.11	7.09
Total Revenue:	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	83.00	4.84	5.89	77.11	7.09
Total (Grant):	Voted:	87,77.00	.00	.00	87,77.00	87,77.00	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	83.00	4.84	5.89	77.11	7.09

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	10,51.00	47.11	69.47	10,31.53	6.31
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,11.00	.00	.00	11,11.00	10,61.00	47.11	69.47	10,41.53	6.25
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	42.00	3.50	7.00	35.00	16.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	42.00	3.50	7.00	35.00	16.67
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	6,00.00	93.50	96.00	5,04.00	16.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	6,00.00	93.50	96.00	5,04.00	16.00
MI 103	Household Establishment									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	3,56.00	22.80	41.20	3,14.80	11.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	3,56.00	22.80	41.20	3,14.80	11.57
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	94.98	5.27	9.23	85.75	9.72
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	94.98	5.27	9.23	85.75	9.72
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	18.00	1.50	4.36	13.64	24.21
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	18.00	1.50	4.36	13.64	24.21
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.74	9.26	7.45
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	10.00	.00	.74	9.26	7.45

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	3,52.58	3,52.58	1,24,97.42	2.74
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	3,52.58	3,52.58	1,24,97.42	2.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	6.07	10.70	99.30	9.73
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	6.07	10.70	99.30	9.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	21,38.00	1,36.63	2,23.24	19,14.76	10.44
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	31,23.00	3,92.62	5,50.96	25,72.04	17.64
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	53,11.00	5,29.25	7,74.20	45,36.80	14.58

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	9,03.13	11,67.00	1,73,99.00	6.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	9,03.13	11,67.00	1,73,99.00	6.29
	Charged:	22,45.98	.00	.00	22,45.98	21,95.98	1,73.69	2,29.14	20,16.84	10.20
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,85,66.00	9,03.13	11,67.00	1,73,99.00	6.29
	Charged:	22,45.98	.00	.00	22,45.98	21,95.98	1,73.69	2,29.14	20,16.84	10.20

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	16,16.00	12.43	22.91	15,93.09	1.42
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	38,59.30	49.91	1,32.49	37,26.81	3.43
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	54,75.30	62.34	1,55.40	53,19.90	2.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	14,33.00	73.80	1,99.14	12,33.86	13.90
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	5,84.10	27.80	62.42	5,21.68	10.69
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	20,17.10	1,01.60	2,61.55	17,55.55	12.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	1.05	5.95	1,44.05	3.97
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	29,95.50	2,05.29	2,46.58	27,48.92	8.23
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	31,45.50	2,06.34	2,52.54	28,92.96	8.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh										
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Charges for conduct of elections to Parliament										
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
Total(Mjr):	Voted:	6,16.00	.00	.00	6,16.00	41,90.46	37.92	72.25	5,43.75	11.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	7,66,09.98	.00	.00	7,66,09.98	7,66,09.98	32,39.66	87,09.76	6,79,00.22	11.37
	Charged:	52,35.00	.00	.00	52,35.00	52,35.00	89.30	1,78.37	50,56.63	3.41
Capital										
MH 4047	Capital Outlay on Other Fiscal Services									
MI 190	Investments in Public Sector and Other undertakings									
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land for Right to Service Commission									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 61	Construction of Building of Election Department Haryana									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	.00	.00	11,66.00	3,10,81.00	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	3,45,81.00	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	.00	.00	11,66.00	19,86,46.00	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	.00	.00	11,76.00	11,76.00	.00	.00	11,76.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,77,85.98	.00	.00	7,77,85.98	7,77,85.98	32,39.66	87,09.76	6,90,76.22	11.20
	Charged:	52,35.00	.00	.00	52,35.00	52,35.00	89.30	1,78.37	50,56.63	3.41

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,69.65	22.02	39.67	2,29.98	14.71
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	4,22,49.95	25,97.70	47,25.15	3,75,24.80	11.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	2,38.55	32,61.45	6.82
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	2,38.55	32,61.45	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	4,58,27.36	25,99.81	49,67.77	4,08,59.59	10.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.56	0.97	.03	96.66
									.03	96.66

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.56	.97
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.05	0.05
								.95
								5.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.05	.05
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	2.00	.61	1.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	25.03	44.58
								2,23.02
								16.66
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	25.03	44.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00
								8,00.00
								.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Establishment										
State Plan										
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,87,23.00	15,31.57	41,91.19	2,45,31.81	14.59
Total(Min):	Voted:	2,88,23.00	.00	.00	2,88,23.00	2,88,23.00	15,31.57	41,91.19	2,46,31.81	14.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 094	Other Establishments									
SB 97 Conservancy of Kutchery Compounds										
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	24.90	0.63	1.22	23.68	4.92
SB 98 Copying Agency Establishment										
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	2,83.52	12.12	30.20	2,53.32	10.65
SB 99 Sub-Divisional Establishment										
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	40,23.20	2,95.09	5,46.84	34,76.36	13.59
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	43,31.62	3,07.83	5,78.26	37,53.36	13.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99 Establishment										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Revenue												
MH 2053	District Administration											
State Plan												
DT 51	Na											
	Voted:	19,13.65	.00	.00	19,13.65	19,13.65	81.22	2,74.18	16,39.47	14.33		
Total(Min):	Voted:	19,13.65	.00	.00	19,13.65	19,13.65	81.22	2,74.18	16,39.47	14.33		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MI 792	Irrecoverable Loans Written Off											
SB 51 Na												
State Plan												
DT 51	Na											
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00		
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	3,50,68.28	.00	.00	3,50,68.28	3,50,68.28	19,20.62	50,43.62	3,00,24.66	14.38		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MH 2070	Other Administrative Services											
MI 800	Other expenditure											
SB 99	Expenditure on the sale of surplus rural evacuee properties											
State Plan												
DT 98	Establishment Expenses											
	Voted:	4,66.20	.00	.00	4,66.20	4,66.20	34.20	64.60	4,01.60	13.86		
Total(Min):	Voted:	4,66.20	.00	.00	4,66.20	24,91.70	34.20	64.60	4,01.60	13.86		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	4,66.20	.00	.00	4,66.20	3,03,24.41	34.20	64.60	4,01.60	13.86		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MH 2075	Miscellaneous General Services											
MI 101	Pension in lieu of resumed Jagirs, Lands, territories etc.											
SB 51 Na												
State Plan												

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	1.71	1.71	2,98.29	.57
SB 99	Hail Storm/cold wave/frost Relief									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	2,55,30.00	.00	.00	2,55,30.00	2,55,30.00	1.71	1.71	2,55,28.29	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,58,80.29	.00	.00	2,58,80.29	2,58,80.29	16.76	29.49	2,58,50.80	.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,88,50.29	.00	.00	10,88,50.29	10,88,50.29	31.08	43.82	10,88,06.47	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	37.61	2.77	5.14	32.47	13.67
Total(Min):	Voted:	37.61	.00	.00	37.61	37.61	2.77	5.14	32.47	13.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
State Plan										
DT 51	Na									
	Voted:	23.17	.00	.00	23.17	23.17	1.19	2.29	20.88	9.87
SB 99 Agrarian Reforms Revenue										
Share Central Plan										
DT 51	Na									
	Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State Plan										
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	7,10.00	21.13	42.73	6,67.27	6.02
Total(Min):	Voted:	7,58.67	.00	.00	7,58.67	7,58.67	22.33	45.02	7,13.65	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,58.67	.00	.00	7,58.67	10,46,10.77	22.33	45.02	7,13.65	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	24,12,71.49	.00	.00	24,12,71.49	24,12,66.49	80,51.47	1,68,92.64	22,43,78.85	7.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
Full Central Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	3,16.42	2,04.10	47,95.90	4.08
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	3,10,81.00	3,16.42	2,04.10	1,57,95.90	1.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,60,00.00	.00	.00	1,60,00.00	3,45,81.00	3,16.42	2,04.10	1,57,95.90	1.28

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	3,65.00	3,65.00	-3,65.00	.00	
SB 96 Process-serving Establishment Subordinate Judges										
State Plan										
DT 51	Na									
	Voted:	61,88.00	.00	.00	61,88.00	61,88.00	2,02.39	10,11.88	51,76.12	16.35
SB 97 Subordinate Judges										
State Plan										
DT 51	Na									
	Voted:	2,51,00.00	.00	.00	2,51,00.00	2,51,00.00	10,46.68	37,65.87	2,13,34.13	15.00
SB 98 Process-serving Establishment District and Sessions Judges Courts-										
State Plan										
DT 51	Na									
	Voted:	2,38.50	.00	.00	2,38.50	2,38.50	8.05	29.87	2,08.63	12.53
SB 99 District and Sessions Judges										
State Plan										
DT 51	Na									
	Voted:	2,90,95.20	.00	.00	2,90,95.20	2,90,95.20	16,35.40	44,73.99	2,46,21.21	15.38
Total(Min):	Voted:	6,06,21.94	.00	.00	6,06,21.94	6,06,21.94	32,57.53	96,46.60	5,09,75.34	15.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-										
State Plan										

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	84.37	5.27	11.25	73.12	13.33
Total(Min):	Voted:	84.37	.00	.00	84.37	84.37	5.27	11.25	73.12	13.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	37.50	1,12.50	25.00
SB 95 Mediation and Conciliation Programmes										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	8.39	8.39	61.61	11.99
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996										
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	1,43.25	2,40.20	14,59.80	14.13

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	2,45,42.20	11,24.05	49,91.82	1,95,50.38	20.34
SB 99	Haryana Armed Police									
	State Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	2,73,19.30	13,98.72	55,08.28	2,18,11.02	20.16
Total(Min):	Voted:	5,18,61.50	.00	.00	5,18,61.50	5,18,61.50	25,22.77	1,05,00.10	4,13,61.40	20.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 94	Community Policing									
	State Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 95	Haryana State Emergency Response System									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police Volunteers									

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
SB 95	Emergency Response Support System (ERSS) Haryana 112									
	State Plan									
DT 51	NA									
	Voted:	23,82.10	.00	.00	23,82.10	23,82.10	2,14.57	4,39.89	19,42.21	18.47
SB 96	Crime and Criminal Tracking Network and System (CCTNS)									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
	State Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & Computer									
	State Plan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	1,39,88.40	3,84.91	30,24.08	1,09,64.32	21.62
Total(Min):	Voted:	1,73,80.50	.00	.00	1,73,80.50	1,73,80.50	5,99.48	34,63.98	1,39,16.52	19.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force									
SB 99	Purchase of Equipment									
	Share Central Plan									
DT 51	Na									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
	State Plan									
DT 51	Na									
	Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police							
Total(Min):	Voted:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 116	Forensic Science							
SB 98	Regional Forensic Science Laboratory Staff							
	State Plan							
DT 51	NA							
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	7.56	81.06
								5,18.94
SB 99	Forensic Science-Laboratory Staff							13.51
	State Plan							
DT 51	Na							
	Voted:	22,77.00	.00	.00	22,77.00	22,77.00	1,24.14	2,86.34
								19,90.66
Total(Min):	Voted:	28,77.00	.00	.00	28,77.00	28,77.00	1,31.70	3,67.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 118	SPECIAL PROTECTION GROUP							
SB 99	STATE EMERGENCY ASSISTANCE DISCRETIONARY SCHEME FOR MAINTAINING LAW AND ORDER							
	State Plan							
DT 51	NA							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
								50.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable Loans Written Off							
	State Plan							
DT 51	NA							
	Voted:	.01	.00	.00	.01	.01	0.00	0.00
								.01
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue
MH 2055 Police
SB 98 Repayment of Interest of Loan and GIA to HPHC

State Plan

DT 51 Na							
Voted:	1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	0.00	0.00
Total(Min):	Voted: 1,57,00.00	.00	.00	1,57,00.00	1,57,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 61,26,60.26	.00	.00	61,26,60.26	61,26,60.26	1,75,25.91	11,18,81.70
	Charged: 70.00	.00	.00	70.00	70.00	9.50	14.50

MH 2056 Jails
MI 001 Direction and Administration
SB 99 Head quarter Staff-Jails

State Plan

DT 51 Na							
Voted:	6,71.00	.00	.00	6,71.00	6,71.00	51.31	93.44
Total(Min):	Voted: 6,71.00	.00	.00	6,71.00	6,71.00	51.31	93.44
	Charged: .00	.00	.00	.00	.00	.00	.00

MI 101 Jails
SB 95 Prisons Welfare

State Plan

DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	3,00.00	3,00.00

SB 96 Maintenance of Jails Buildings

State Plan

DT 51 Na							
Voted:	75.00	.00	.00	75.00	75.00	2.12	6.41

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

State Plan

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	49,00.14	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,45,00.00	49,00.14	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,45,00.00	49,00.14	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	3,45,81.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	9,68.30	9,68.30	1,10,31.70	8.07
SB 98	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	20,00.00	0.00	18.20	-18.20	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,80,65.00	9,68.30	9,86.50	1,10,13.50	8.22

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059	Capital Outlay on Public Works						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,80,65.00	9,68.30
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	19,86,46.00	9,68.30
	Charged:	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing						
SM 01	Government Residential Buildings						
MI 106	General Pool Accommodation						
SB 97	Jails						
State Plan							
DT 51	Na						
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	31.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,56,80.00	31.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,56,80.00	31.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,56,80.00	31.00
	Charged:	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,50,00.00	58,99.44
	Charged:	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	78,59,92.20	.00	.00	78,59,92.20	78,79,92.20	3,06,46.77
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,84,33.81	9.50

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	25,18,13.20	.00	.00	25,18,13.20	25,18,13.20	28,39.36	94,64.88	24,23,48.32	3.76
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,89,50,13.20	.00	.00	1,89,50,13.20	1,89,50,13.20	64,09.90	1,68,99.39	1,87,81,13.81	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	14,00,00.00	13,56.49	16,08.29	13,83,91.71	1.15
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,00,20.00	.00	.00	14,00,20.00	14,00,20.00	13,56.49	16,08.29	13,84,11.71	1.15
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,25,20.00	.00	.00	14,25,20.00	14,25,20.00	13,56.49	16,08.29
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	.00	.00
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								
DT 51	NA							
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	68,09.76	.00	.00	68,09.76	68,09.76	.00	.00
SM 05	Interest on Reserve Funds							
MI 101	Interest on Depreciation Renewal Reserve Funds							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	65,00,00.00	2,50,07.40	10,92,50.60	54,07,49.40	16.81
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	65,00,00.00	2,50,07.40	10,92,50.60	54,07,49.40	16.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,42,15.66	2,57,98.76	7,38,01.24	25.90
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,42,15.66	2,57,98.76	7,38,01.24	25.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,76,07.10	3,15,68.60	9,83,81.40	24.29
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,76,07.10	3,15,68.60	9,83,81.40	24.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	11,00,00.00	63,07.83	2,25,52.49	8,74,47.51	20.50

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.07	0.07	1.93	3.75
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.46	1.65	28.35	5.50
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,36.50	.00	.00	24,36.50	24,36.50	1,32.32	3,11.54	21,24.96	12.79
Total(Min):	Voted:	25,24.70	.00	.00	25,24.70	25,24.70	1,32.86	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	28,82.70	1,32.86	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	28,82.70	1,32.86	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 05/2022 (N)
Government of Haryana

06 Finance/Planning and Statistics

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	5,25,52.00	.00	.00	5,25,52.00	5,25,52.00	15,11.00	15,11.00	5,10,41.00	2.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,40,34,34.76	8,14,20.43	21,60,47.51	1,18,73,87.25	15.39
Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,11,61,47.89	2,12,81.80	3,22,03.57	2,08,39,44.32	1.52

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	2,50,01.00	.00	.00	2,50,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	2,50,01.00	.00	.00	2,50,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	1,50,00.00	0.00	95.40	-95.40	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,00,00.00	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,11,20.00	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	1,40,00.00	0.00	8,82.96	-8,82.96	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,11,00.00	.00	8,82.96	-8,82.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	5,60,00.00	0.00	4,60.04	-4,60.04	.00
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	56,00.00	0.00	5.95	-5.95	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,58,17.00	.00	4,65.98	-4,65.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	16,17,17.00	.00	13,48.94	-13,48.94	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	20,40,37.00	.00	14,44.33	-14,44.33	.00
	Charged:	.00	.00	.00	.00	50,00.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
SB 96	National e-Governance Plan for Agriculture (NeGP-A)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	8,61.50	.00	.00	8,61.50	8,61.50	67.71	1,28.07	7,33.43	14.87
	Charged:	3.00	.00	.00	3.00	3.00	0.45	.45	2.55	15.00
Total(Min):	Voted:	4,37,61.50	.00	.00	4,37,61.50	4,37,61.50	67.71	1,28.07	4,36,33.43	.29
	Charged:	3.00	.00	.00	3.00	3.00	.45	.45	2.55	15.00
MI 105	Manures and Fertilizers									
SB 84	Scheme on National Project Management of Soil Health & Fertility									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	4,37.07	6,55.09	18,44.91	26.20
SB 96	Scheme for Quality Control on Agriculture Inputs									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	18.61	37.17	14,62.83	2.48
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan										
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	17,72.00	1,46.23	2,95.31	14,76.69	16.67
Total(Min):	Voted:	57,72.00	.00	.00	57,72.00	57,72.00	6,01.91	9,87.57	47,84.43	17.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection									
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management									
State Plan										
DT 99	Normal Plan									
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
SB 99	Plant Protection Operation									
State Plan										
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	17,03.50	1,28.47	2,46.53	14,56.97	14.47
Total(Min):	Voted:	17,10.50	.00	.00	17,10.50	17,10.50	1,28.47	2,46.53	14,63.97	14.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops									
SB 79	Reimbursement of GST Plus Market fee under Price Support System to HAFED									
State Plan										
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,15,00.00	0.00	0.00	3,15,00.00	.00
SB 80	Scheme for Promotion of Cotton Cultivation in Haryana State									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	15.61	1,50.53	4,49.47	25.09
SB 81	Scheme for Technology Mission on Sugarcane									
State Plan										
DT 51	NA									
	Voted:	1,49,84.00	.00	.00	1,49,84.00	1,49,64.00	2,68.44	30,19.59	1,19,64.41	20.15
SB 83	Scheme for Promotion of crops diversification									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	0.13	38.54	1,59,61.46	.24
SB 94	Sugarcane Development in Haryana									
State Plan										
DT 51	Na									
	Voted:	13,43.50	.00	.00	13,43.50	13,43.50	1,04.92	2,20.23	11,23.27	16.39
SB 98	High Yielding Varieties Programme in Haryana									
State Plan										
DT 51	Na									
	Voted:	29,96.00	.00	.00	29,96.00	29,96.00	1,90.42	4,08.09	25,87.91	13.62
Total(Min):	Voted:	6,74,23.50	.00	.00	6,74,23.50	6,74,03.50	5,79.53	38,36.98	6,35,86.52	5.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	28,39.05	28,39.05	51,60.95	35.49
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	18,54.22	19,67.09	10,32.91	65.57
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	1,42.94	1,42.94	8,17.06	14.89
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	17,75.00	56.48	1,24.05	16,50.95	6.99
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	88,55.00	6,41.24	12,19.44	76,35.56	13.77
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
SB 82	Scheme for Management of Crop Residue									
	State Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	2,99.63	97,00.37	3.00
SB 96	Scheme for Agriculture Engineering Service									
	State Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	31.30	37.53	7,62.47	4.69
SB 99	Agricultural Engineering									
	State Plan									
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	17,07.00	1,02.53	2,27.38	14,79.62	13.32
Total(Min):	Voted:	1,25,07.00	.00	.00	1,25,07.00	1,25,07.00	1,33.83	5,64.53	1,19,42.47	4.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops									
SB 50	Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
	Share Central Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticulture University									
	State Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketing Support to Horticulture Farmers									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	4,42.00	14.22	52.83	4,19.17	11.19
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	.00	1,77.00	1,77.00	0.00	0.00	1,77.00	.00
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	.00	26,84.00	26,84.00	1,99.49	3,80.43	23,03.57	14.17
Total(Min):	Voted:	62,44.80	.00	.00	62,44.80	62,14.80	2,13.71	4,33.26	58,11.54	6.94

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	16,76.00	70.75	1,71.16	15,04.84	10.21
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	34,80.00	2,53.35	5,05.39	29,74.61	14.52
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	51,56.00	3,24.10	6,76.55	44,79.45	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	1,15,85.00	5,58.22	11,48.53	1,04,36.47	9.91
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes										
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control										
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	21.71	21.71	26,78.29	.80
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland									
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture Human Resources Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	5,97.50	23.42	40.62	5,56.88	6.80
Total(Min):	Voted:	6,02.50	.00	.00	6,02.50	6,02.50	23.42	40.62	5,61.88	6.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector									
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,66.00	20.27	20.27	5,45.73	3.58
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	5,66.00	20.27	20.27	5,45.73	3.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,85,86.45	3,33.67	5,90.34	1,79,96.11	3.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88 Afforestation Waste land and Agro Forestry Project										
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	3,49.91	7,43.42	47,56.58	13.52
SB 90 Green Belts in urban Areas										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94 Survey Demarcation and Settlement of Forest area										
State Plan										
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	96.05	1.62	4.15	91.90	4.32
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)										
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	7,40.45	22.37	52.21	6,88.24	7.05
SB 99 Sowing and Plantations										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	95,27.50	.00	.00	95,27.50	95,27.50	3,73.90	7,99.78	87,27.72	8.39

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91	Strengthening, Expansion and Improvement of Sancturries									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	8,50.00	38.58	58.15	7,91.85	6.84
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	20.10	2.61	4.05	16.05	20.13
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	1,36.97	6.91	11.53	1,25.44	8.42

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	12,69.81	65.77	1,26.95	11,42.86	10.00
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	22,58.90	98.76	1,96.46	20,62.44	8.70
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	35,28.71	1,64.53	3,23.42	32,05.29	9.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,23,70.00	5,83.95	5,84.18	1,17,85.82	4.72
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,23,70.00	5,83.95	5,84.18	1,17,85.82	4.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	34,67.50	0.00	0.00	34,67.50	.00
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
State Plan										
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	78,70.00	0.00	0.00	78,70.00	.00
Total(Min):	Voted:	1,13,37.50	.00	.00	1,13,37.50	1,13,37.50	.00	.00	1,13,37.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,72,36.21	.00	.00	2,72,36.21	2,72,36.21	7,48.48	9,07.60	2,63,28.61	3.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,72,36.21	.00	.00	2,72,36.21	2,72,36.21	7,48.48	9,07.60	2,63,28.61	3.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,66.50	0.87	4.66	1,61.84	2.80
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,64.15	.00	.00	3,64.15	3,64.15	36.89	54.88	3,09.27	15.07
Total(Min):	Voted:	5,30.65	.00	.00	5,30.65	5,30.65	37.76	59.55	4,71.10	11.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Environmental Education/Training / Extension									
SB 98	Environmental Training Education and Awareness Programme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environment Training Institute at Gurugram									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	.00	.00	10,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SB 99	Construction of Veterinary Infrastructure in the State									
State Plan										
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,93.00	.00	.00	55,06,93.00	55,06,13.00	1,93,47.81	3,30,49.07	51,76,43.93	6.00
	Charged:	1,58.00	.00	.00	1,58.00	1,58.00	1.64	1.64	1,56.36	1.04

Report on Expenditure of Grant No.-
For The Month Of : 05/2022 (N)
Government of Haryana

11 Co-operation/Food and Supplies

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	1,23.90	7.15	19.62	1,04.28	15.83
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	1,23.90	7.15	19.62	1,04.28	15.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98 District Staff										
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	75.60	4.96	9.73	65.87	12.87
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	51.00	1.46	2.80	48.20	5.50
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	1,26.60	6.42	12.54	1,14.06	9.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	25,32.00	1,89.76	3,77.38	21,54.62	14.90
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na									
	Voted:	3,28.00	.00	.00	3,28.00	3,28.00	17.86	37.64	2,90.36	11.48
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	28,60.00	2,07.62	4,15.02	24,44.98	14.51

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,36,40.00	.00	.00	1,36,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	55.50	1.55	2.98	52.52	5.37
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	3,55.50	1.55	2.98	3,52.52	.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted:	30.80	.00	.00	30.80	30.80	.00	.00	30.80	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	8,47,79.30	.00	.00	8,47,79.30	8,47,79.30	7,75.60	16,49.07	8,31,30.23	1.95
	Charged:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
MH 3456	Civil Supplies									
MI 104	Consumer Welfare Fund									
SB 99	Expenditure from Consumer Welfare Fund									
State Plan										
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	33.00	1.90	4.49	28.51	13.61
Total(Min):	Voted:	33.00	.00	.00	33.00	33.00	1.90	4.49	28.51	13.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33.00	.00	.00	33.00	33.00	1.90	4.49	28.51	13.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	6,12.50	46.70	80.81	5,31.69	13.19
Total(Min):	Voted:	6,12.50	.00	.00	6,12.50	6,12.50	46.70	80.81	5,31.69	13.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	10,46,10.77	46.70	80.81	5,31.69	13.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,76,15.70	.00	.00	15,76,15.70	15,76,15.70	17,23.08	41,73.55	15,34,42.15	2.65
	Charged:	31.00	.00	.00	31.00	31.00	3.67	3.67	27.33	11.85
Capital										
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Contruction Cooperatives									
State Plan										

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,45,00,00.00	2,92,21.20	28,57,44.54	1,16,42,55.46	19.71
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	2,92,21.20	28,57,44.54	1,33,82,55.46	17.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	2,92,21.20	28,57,44.54	1,33,82,55.46	17.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408	Capital Outlay on Food Storage and Warehousing						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,62,70,00.00	2,92,21.20
	Charged:	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation						
MI 107	Investments in Credit Cooperatives						
SB 84	Share Capital to HARCO Fed						
State Plan							
DT 51	NA						
	Voted:	20.00	.00	.00	20.00	20.00	0.00
SB 85	Share Capital Urban Cooperative Banks						
State Plan							
DT 51	NA						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 86	Share Capital to House Federation						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development						
State Plan							
DT 51	Na						
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
Total(Min):	Voted:	1,28,20.00	.00	.00	1,28,20.00	1,28,20.00	.00	96.00	1,27,24.00	.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Investments in other Cooperatives									
SB 74	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	1,45,80.00	.00	96.00	1,44,84.00	.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	6.00	14.00	30.00
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	20.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	20.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,64,16,59.60	2,92,21.20	28,58,46.54	1,35,58,13.06	17.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,79,92,75.30	.00	.00	1,79,92,75.30	1,79,92,75.30	3,09,44.28	29,00,20.09	1,50,92,55.21	16.12
	Charged:	31.00	.00	.00	31.00	31.00	3.67	3.67	27.33	11.85

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.12	0.12	1,69,99.88	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	1,15,07.00	7,99.14	16,91.76	98,15.24	14.70
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,85,07.00	7,99.26	16,91.88	2,68,15.12	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	2,34.26	2,76.77	37,23.23	6.92
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	2,34.26	2,76.77	37,23.23	6.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2022 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	2,00,03.15	0.00	0.00	2,00,03.15	.00
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	3,20,70.00	.00	.00	3,20,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	0.00	34,19.68	1,25,80.32	21.37
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	2,27,50.00	.00	34,19.68	1,93,30.32	15.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na									
	Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na									
	Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na									
	Voted:	58,00.00	.00	.00	58,00.00	58,00.00	35,60.35	35,60.35	22,39.65	61.39
Total(Min):	Voted:	2,08,30.00	.00	.00	2,08,30.00	2,08,30.00	35,60.35	35,60.35	1,72,69.65	17.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	7.70	25.91	3,74.09	6.48
DT 98	Sugam Shiksha-Providing of Teachers to all Schools									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,28.29	2,34.09	7,65.91	23.41

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
	State Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99	Setting up of State Council of Research and Training, Gurugram									
	State Plan									
DT 51	Na									
	Voted:	19,33.00	.00	.00	19,33.00	19,33.00	1,19.98	1,80.33	17,52.67	9.33
Total(Min):	Voted:	19,93.00	.00	.00	19,93.00	19,93.00	1,19.98	1,80.33	18,12.67	9.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
	State Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,39.52	1,66.00	98,34.00	1.66
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,39.52	1,66.00	98,34.00	1.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
	Share Central Plan									
DT 51	NA									
	Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
	State Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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MH 2202	Revenue						
	General Education						
	Share Central Plan						
DT 51	NA						
	Voted:	1,36.20	.00	.00	1,36.20	1,36.20	2.20
							2.20
							1,34.00
							1.62
	State Plan						
DT 51	NA						
	Voted:	90.80	.00	.00	90.80	90.80	14.19
							14.19
							76.61
							15.63
SB 92	Setting up of District Institute of Education and Training (DIETs)						
	Share Central Plan						
DT 51	NA						
	Voted:	53,32.70	.00	.00	53,32.70	53,32.70	17.23
							17.23
							53,15.47
							.32
	State Plan						
DT 51	NA						
	Voted:	34,08.30	.00	.00	34,08.30	34,08.30	8,58.26
							8,58.26
							25,50.04
							25.18
SB 98	Junior Basic Training Institutions						
	State Plan						
DT 51	Na						
	Voted:	5,93.00	.00	.00	5,93.00	5,93.00	2.82
							28.59
							5,64.41
							4.82
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	96,26.00	8,94.70
	Charged:	.00	.00	.00	.00	.00	.00
							9,20.47
							87,05.53
							9.56
MI 107	Scholarships						
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools						
	State Plan						
DT 51	NA						
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00
							0.00
							4,77.00
							.00
SB 80	Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani						
	State Plan						

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For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	3,78,49.00	.00	.00	3,78,49.00	3,78,49.00	1,06,50.98	2,87,02.80	91,46.20	75.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.-

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 05/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	18.31	18.31
								4,81.69
								3.66
SB 85	Opening of Model School in Educationally Backward Blocks							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,03.86	1,03.86
								98,96.14
								1.04
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	NA							
	Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00
								1,62,40.00
								.00
State Plan								
DT 51	NA							
	Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	0.00	0.00
								2,41,60.00
								.00
SB 99	Teaching Staff including other Establishments							
State Plan								
DT 98	Establishment Expenses							
	Voted:	47,39,32.00	.00	.00	47,39,32.00	47,39,32.00	3,09,20.94	6,98,48.60
								40,40,83.40
								14.74
Total(Min):	Voted:	52,48,32.00	.00	.00	52,48,32.00	52,48,32.00	3,10,43.12	6,99,70.78
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance to Non-Governments Secondary Schools							
SB 95	Grant-in-aid to Gurukuls / Sanskrit Pathshala							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.66	5,99.34	.11
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	.00	.66	1,09,99.34	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)										
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.00
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	89,24.02	.00	.00	89,24.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 Swaran Jayanti Programme										
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	7.15	9.75	2,90.25	3.25
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	53.45	1,36.61	18,63.39	6.83

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	3,52.91	4,24.93	5,75.07	42.49
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	40,01.00	4,13.51	5,71.28	34,29.72	14.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	66,11,22.02	.00	.00	66,11,22.02	66,11,22.02	4,63,38.68	10,53,79.82	55,57,42.20	15.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,38,30.00	7,73.77	16,61.76	1,21,68.24	12.02
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	46,57.00	2,81.76	5,45.33	41,11.67	11.71

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Ch.Devi Lal University, Sirsa									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 96	Assistance to M.D.U.Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Assistance to Kurukshetra University									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.08	.00	.00	.08	.08	.00	.00	.08	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,65,50.00	27,59.90	62,58.83	4,02,91.17	13.45
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	4,54,70.00	29,56.27	70,09.25	3,84,60.75	15.42
Total(Min):	Voted: Charged:	9,44,20.00 .00	.00 .00	.00 .00	9,44,20.00 .00	9,44,20.00 .00	57,16.18 .00	1,32,68.08 .00	8,11,51.92 .00	14.05 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	19,39.64	58,96.02	1,91,03.98	23.58
SB 99	Grant-in-aid to Non-Government Colleges									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,81.00	.85	.85	5,80.15	.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	.00	.00	1,90.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	31.96	59.20	6,40.80	8.46
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	31.05	1,78.04	7,21.96	19.78
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	22.50	39.73	3,10.27	11.35
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	33.69	75.27	2,24.73	25.09
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	39,50.00	1,19.21	3,52.24	35,97.76	8.92

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	1.69	1.92	28.08	6.42
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	49.48	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,80.00 .00	51.18 .00	51.41 .00	1,28.59 .00	28.56 .00
Total(Mjr):	Voted: Charged:	4,00,28.54 .00	.00 .00	.00 .00	4,00,28.54 .00	4,00,28.54 .00	25,47.00 .00	62,89.47 .00	3,37,39.07 .00	15.71 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	1,40,00.00	0.00	14.36	-14.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,11,00.00	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	.00	.00	.00	.00	1,70,00.00	0.00	0.27	-.27	.00
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00	84,00.00	0.00	3.48	-3.48	.00
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	5,60,00.00	0.00	37,86.74	-37,86.74	.00
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	56,00.00	0.00	37.63	-37.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,58,17.00	.00	38,28.12	-38,28.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										

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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4851 Capital Outlay on Village and Small Industries										
State Plan										
DT 51 NA										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	2.34	14,97.66	.16
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	2.34	19,97.66	.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	2.34	19,97.66	.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885 Other Capital Outlay on Industries and Minerals										
SM 01 Investments in Industrial Financial Institutions										
MI 190 Investments in Public sector and other undertakings										
SB 80 Share Capital to HSIIDC										
State Plan										
DT 51 NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425 Capital Outlay on other Scientific and Environmental Research										
MI 600 Other Services										
SB 98 Setting up of Science Centre at Ambala Cantt										
State Plan										
DT 51 NA										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Setting up of Science City at Sonipat										
State Plan										

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		(2)		(3)	(4)	(5)	(6)	(7)	(8)	

Capital										
MH 5425	Capital Outlay on other Scientific and Environmental Research									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,19,49.60	.00	.00	42,19,49.60	42,59,49.60	1,18,10.36	1,45,45.65	40,74,03.95	3.45
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	83.64	83.64	59,16.36	1.39
Total(Grant):	Voted:	1,52,88,91.63	.00	.00	1,52,88,91.63	1,53,25,91.63	2,72,04.72	4,24,21.69	1,48,64,69.94	2.77
	Charged:	60,01.00	.00	.00	60,01.00	60,01.00	83.64	83.64	59,17.36	1.39

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 05/2022 (N)
Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,88.00	.00	.00	27,88.00	27,88.00	1,00.82	3,85.24	24,02.76	13.82
Total(Min):	Voted:	9,33,50.50	.00	.00	9,33,50.50	9,33,50.50	52,68.40	1,23,32.03	8,10,18.47	13.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99 Information Education Communication Activities										
State Plan										
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	23.49	28.90	1,29.10	18.29
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	23.49	28.90	1,29.10	18.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	8.64	16.29	5,83.71	2.71
SB 96 Operation and Maintenance of urban strom water drainage works										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	2.53	2.53	6,97.47	.36
SB 99 Maintenance of Urban Water Supply and Sewerage										
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

Report on Expenditure of Grant No.-

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of : 05/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	7,81.27	26,19.89	1,23,80.11	17.47
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	8,48.20	11,07.97	2,38,92.03	4.43
Total(Min):	Voted:	4,16,00.00	.00	.00	4,16,00.00	4,16,00.00	16,40.64	37,46.67	3,78,53.33	9.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 97 Rural Water Supply Programme										
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	.00	9,04,60.00	9,04,60.00	35,26.14	1,09,05.57	7,95,54.43	12.06
Total(Min):	Voted:	9,04,60.00	.00	.00	9,04,60.00	9,04,60.00	35,26.14	1,09,05.57	7,95,54.43	12.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas										
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	6,50.00	0.22	12.90	6,37.10	1.98
SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas										
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	.00	14,88.00	14,88.00	15.38	34.11	14,53.89	2.29
Total(Min):	Voted:	21,38.00	.00	.00	21,38.00	21,38.00	15.60	47.00	20,91.00	2.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97 Miscellaneous work Advances										

Report on Expenditure of Grant No.-
 For The Month Of : 05/2022 (N)
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20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2215 Water Supply and Sanitation								
State Plan								
DT 98	Credit to Miscellaneous Works Advances							
	Voted:	.00	.00	.00	.00	-35.32	-35.32	35.32
								.00
DT 99	Debit to Miscellaneous Works Advances							
	Voted:	.00	.00	.00	.00	0.00	31.94	-31.94
								.00
SB 99 Stock								
State Plan								
DT 98	Credit to Stock							
	Voted:	.00	.00	.00	.00	-9,84.48	-18,07.18	18,07.18
								.00
DT 99	Debit to Stock							
	Voted:	.00	.00	.00	.00	3,66.99	5,13.61	-5,13.61
								.00
Total(Min):	Voted:	.00	.00	.00	.00	-6,52.81	-12,96.95	12,96.95
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,77,06.50	.00	.00	22,77,06.50	22,77,06.50	98,21.46	2,57,63.21
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,77,06.50	.00	.00	22,77,06.50	22,77,06.50	98,21.46	2,57,63.21
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2217 Urban Development								
SM 03 Integrated Development of Small and Medium Towns								
MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.								
SB 99 Mukhyamantri Samagra Shahri Vikas Yojna								
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83	1,18,22.83
								-18,22.83
								1,18.23
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83	1,18,22.83
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83	1,18,22.83
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 05 Other Urban Development Schemes								
MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.								

		(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	62,46.70	4,68.44	10,53.68	56,18.02	15.79
SB 96 Local Bodies Directorate										
State Plan										
DT 98	Establishment Expenses									
	Voted:	14,20.35	.00	.00	14,20.35	14,20.35	60.78	2,19.05	12,01.30	15.42
SB 97 Local Bodies (Elections)										
State Plan										
DT 51	Na									
	Voted:	69.36	.00	.00	69.36	69.36	1.23	8.42	60.94	12.14
SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)										
State Plan										
DT 51	Na									
	Voted:	2,39.10	.00	.00	2,39.10	2,39.10	30.05	42.59	1,96.51	17.81
SB 99 Town & Country Planning (Headquarter Staff)										
State Plan										
DT 51	Na									
	Voted:	13,61.90	.00	.00	13,61.90	12,91.90	39.48	2,09.61	11,52.29	15.39
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	1,24,45.21	7,14.82	17,48.49	1,11,91.72	13.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99 Trainning Plan for Councilor										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2505	Rural Employment									
State Plan										
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Swaran jayanti Uthaaan Yojana										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Rural Employment Guarantee Schemes									
MI 101 National Rural Employment Guarantee Scheme										
SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)										
Share Central Plan										
DT 99	Normal Plan									
	Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State Plan										
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	1,12,50.00	87,97.84	87,97.84	24,52.16	78.20
Total(Min):	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	87,97.84	87,97.84	3,62,02.16	19.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	87,97.84	87,97.84	3,62,02.16	19.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,10,00.00	.00	.00	5,10,00.00	5,10,00.00	87,97.84	87,97.84	4,22,02.16	17.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2515	Other Rural Development Programmes									
MI 001 Direction and Administration										

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)										
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission										
State Plan										
DT 51	Na									
	Voted:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	0.00	0.00	4,80,00.00	.00
SB 93 Matching Grant-in-aid for Development works (Govt. Share)										
State Plan										
DT 51	na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,05,00.00	.00	.00	5,05,00.00	5,05,00.00	.00	.00	5,05,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 82 Haryana State Gramin Swachhata Puraskar Scheme										
State Plan										

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	10.37	20.96	3,29.04	5.99
SB 90	Scheme assistance of Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitation under Swachh Bharat Mission (Gramin)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State Plan										
DT 99	Normal Plan									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94	Haryana Gramin Vikas Yojana (HGVY)									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)									
State Plan										

Report on Expenditure of Grant No.-

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URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

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Government of Haryana

	(2)		(3)		(4)		(5)		(6)		(7)	(8)

Revenue												
MH 2515	Other Rural Development Programmes											
State Plan												
DT 51	NA											
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	0.00	48,00.00	.00	
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)											
Full Central Plan												
DT 51	NA											
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	0.00	20,00.00	.00	
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)											
State Plan												
DT 51	NA											
	Voted:	1.00	.00	.00	1.00	1.00	0.23	0.23		.77	23.38	
Total(Min):	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	12,68.95	12,68.95		1,57,32.05	7.46	
	Charged:	.00	.00	.00	.00	.00	.00	.00		.00	.00	
MI 196	Assistance to Zila Parishads/ District Level Panchayats											
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff											
State Plan												
DT 51	NA											
	Voted:	3,02,92.00	.00	.00	3,02,92.00	3,02,52.00	1,82.02	4,65.10		2,98,26.90	1.54	
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	3,02,52.00	1,82.02	4,65.10		2,98,26.90	1.54	
	Charged:	.00	.00	.00	.00	.00	.00	.00		.00	.00	
MI 197	Assistance to Panchayat Samities											
SB 99	Scheme for Honorarium to the Village Chowkidars											
State Plan												
DT 51	NA											
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,35,00.00	22,12.97	48,94.73		86,05.27	36.26	
Total(Min):	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,35,00.00	22,12.97	48,94.73		86,05.27	36.26	

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			

Revenue										
MH 2515	Other Rural Development Programmes									
MI 198	Charged:	.00	.00	.00	.00	.00	.00			
	Assistance to Gram Panchayats									
SB 98	Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	.00	.00	9,68,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 87	Financial Assistance to Scheduled Castes under State Finance Commission									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
SB 88	Mahatma Gandhi Gramin Basti Yojna									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 91	Scheme for assistance to Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Employment Generation Programme for Scheduled Castes									
State Plan										

	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Capital													
MH 4215	Capital Outlay on Water Supply and Sanitation												
State Plan													
DT 99	Augmentation Water Supply												
	Voted:	1,25,52.00	.00	.00	1,25,52.00	1,25,52.00	8,67.86	15,86.61	1,09,65.39	12.64			
Total(Min):	Voted:	1,40,52.00	.00	.00	1,40,52.00	1,40,52.00	8,67.86	16,62.14	1,23,89.86	11.83			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MI 102	Rural Water Supply												
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works												
State Plan													
DT 51	NA												
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00			
SB 93	Rural Water Supply												
State Plan													
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village												
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	38.72	1,42.44	23,57.56	5.70			
DT 93	NABARD												
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	2,85.35	3,36.25	1,96,63.75	1.68			
DT 94	Augmentation Water Supply												
	Voted:	1,24,00.00	.00	.00	1,24,00.00	1,24,00.00	6,16.10	14,93.55	1,09,06.45	12.04			
SB 96	Desert Development Programme-												
Share Central Plan													
DT 51	Na												
	Voted:	.00	.00	.00	.00	.00	-4.12	-4.12	4.12	.00			
SB 98	Accelerated Rural Water Supply												
Share Central Plan													

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,30,00.00	1,23,35.45	1,27,20.10	3,02,79.90	29.58
State Plan										
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	91.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	7.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00	.00	5.51	5.89	-5.89	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	8,79,50.00	1,33,75.01	1,47,92.10	7,31,57.90	16.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	2,02.55	5,07.06	30,92.94	14.09
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	71.84	84.56	49,15.44	1.69

Report on Expenditure of Grant No.-

20

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of : 05/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4515	Capital Outlay on other Rural Development Programmes							
State Plan								
DT 51	NA							
	Voted:	5,00,00.00	.00	.00	5,00,00.00	46.18	46.18	4,99,53.82 .09
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)							
State Plan								
DT 51	NA							
	Voted:	6,90,00.00	.00	.00	6,90,00.00	2,14.01	3,42.68	6,86,57.32 .50
SB 99	Deenbandhu Haryana Gram Uday Yojana							
Share Central Plan								
DT 51	NA							
	Voted:	2,00,00.00	.00	.00	2,00,00.00	6,79.35	14,28.86	1,85,71.14 7.14
Total(Min):	Voted:	22,10,00.00	.00	.00	22,10,00.00	8,90,00.00	9,39.54	18,17.72 21,91,82.28 .82
	Charged:	.00	.00	.00	.00	.00	.00	.00 .00
MI 103	Rural Development							
SB 99	Irrigation Efficiency Scheme under NABARD for development works							
State Plan								
DT 51	NA							
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,80,20.00	7.56	4,17.44 1,76,02.56 2.32
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,80,20.00	7.56	4,17.44 1,76,02.56 2.32
	Charged:	.00	.00	.00	.00	.00	.00	.00 .00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SB 99	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)							
State Plan								
DT 51	NA							
	Voted:	2,10,00.00	.00	.00	2,10,00.00	0.00	0.00	2,10,00.00 .00
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	.00	.00	2,10,00.00 .00

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4515	Capital Outlay on other Rural Development Programmes									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	26,00,20.00	.00	.00	26,00,20.00	10,70,20.00	9,47.10	22,35.16	25,77,84.84	.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4711	Capital Outlay on Flood Control projects									
SM 01	Flood Control									
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	2,40,00.00	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	4,14,15.00	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	4,14,15.00	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	54,83,72.00	.00	.00	54,83,72.00	39,53,72.00	1,66,11.53	2,16,03.37	52,67,68.63	3.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,53,08,26.91	.00	.00	1,53,08,26.91	1,37,72,90.91	10,02,44.35	19,32,36.65	1,33,75,90.26	12.62
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
SM 01 Water Supply							
MI 102 Rural water supply Programmes							
SB 97 Rural Water Supply Programme							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	9,04,60.00	0.00	31.76
Charged:							-31.76
Total(Min):	.00	.00	.00	.00	9,04,60.00	.00	31.76
Voted:							-31.76
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	.00	.00	.00	.00	22,77,06.50	.00	31.76
Voted:							-31.76
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	.00	.00	.00	.00	22,77,06.50	.00	31.76
Voted:							-31.76
Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	.00	.00	.00	.00	9,04,60.00	.00	31.76
Voted:							-31.76
Charged:	.00	.00	.00	.00	.00	.00	.00
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
SM 01 Water Supply							
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	3,30.00	0.00	1.83
Charged:							-1.83
Total(Min):	.00	.00	.00	.00	96,80.00	.00	1.83
Voted:							-1.83
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	.00	.00	.00	.00	15,93,52.00	.00	1.83
Voted:							-1.83
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02 Sewerage and Sanitation							
MI 101 Urban Sanitation Services							
SB 94 Sewerage and Sanitation-							
State Plan							

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6003	Internal Debt of the State Government								
MI 107	Loans from the State Bank of India and other Banks								
SB 99	Loans from the SBI and other Banks								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	13,00,00.00	13,00,00.00	-13,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	13,00,00.00	13,00,00.00	-13,00,00.00	.00
MI 108	Loans from National Co-operative Development Corporation								
SB 99	Loans from National Co-operative Development Corporation								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	0.00	20,00,00.00	-20,00,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	20,00,00.00	-20,00,00.00	.00
MI 109	Loans from other Institutions								
SB 96	Loans from NCRPB (Public Health)								
Not Applicable									
DT 51	Na								
	Charged:	.00	.00	.00	.00	33.22	92.56	-92.56	.00
SB 97	Loans from NCRPB for upgradation of roads (B&R)								
Not Applicable									
DT 51	Na								
	Voted:	.00	.00	.00	.00	13,99.53	13,99.53	-13,99.53	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,99.53	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	33.22	92.56	-92.56	.00
MI 111	Special Securities issued to National Small Savings Fund of the Central Government								

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003	Internal Debt of the State Government						
SB 98	Special Securities issued to the National Small Saving Fund Central Government						
Not Applicable							
DT 51	NA						
Charged:	.00	.00	.00	.00	48,19.20	97,34.70	-97,34.70 .00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00 .00
	Charged: .00	.00	.00	.00	48,19.20	97,34.70	-97,34.70 .00
Total(Mjr):	Voted: .00	.00	.00	.00	13,99.53	13,99.53	-13,99.53 .00
	Charged: .00	.00	.00	.00	50,00.00	13,98,52.42	33,98,27.26 -33,98,27.26 .00
MH 6004	Loans and Advances from the Central Government						
SM 02	Loans for State/Union Territory Plan Schemes						
MI 101	Block Loans						
SB 99	Block Loans						
Not Applicable							
DT 51	NA						
Charged:	.00	.00	.00	.00	0.00	9.09	-9.09 .00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00 .00
	Charged: .00	.00	.00	.00	.00	9.09	-9.09 .00
Total(SM):	Voted: .00	.00	.00	.00	.00	.00	.00 .00
	Charged: .00	.00	.00	.00	.00	9.09	-9.09 .00
Total(Mjr):	Voted: .00	.00	.00	.00	.00	.00	.00 .00
	Charged: .00	.00	.00	.00	50,00.00	9.09	-9.09 .00
MH 6217	Loans for Urban Development						
SM 60	Other Urban Development Schemes						
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations						
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees						
Not Applicable							
DT 51	Na						
Voted:	.00	.00	.00	.00	1,89.73	1,89.73	-1,89.73 .00
Total(Min):	Voted: .00	.00	.00	.00	1,89.73	1,89.73	-1,89.73 .00
	Charged: .00	.00	.00	.00	.00	.00	.00 .00
Total(SM):	Voted: .00	.00	.00	.00	1,89.73	1,89.73	-1,89.73 .00

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6217 Loans for Urban Development							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	1,89.73	1,89.73	-1,89.73
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 7610 Loans to Government Servants etc							
MI 201 House Building Advances							
SB 51 Na							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.34	0.34	-.34
SB 99 HBA Advances to Government Servants other than All India Services officers							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	0.81	-.81
Total(Min): Voted:	.00	.00	.00	.00	10,00.00	1.15	-1.15
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 202 Advances for purchase of Motor Conveyances							
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators							
Not Applicable							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.01	0.01	-.01
Total(Min): Voted:	.00	.00	.00	.00	5,00.00	.01	-.01
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Advances							
SB 96 Payment / Recovery towards default amount							
Not Applicable							

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	1.58	1.58	-1.58	.00	
SB 97	Advances for Celebration of marriages									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.19	0.19	-.19	.00	
	Charged:	.00	.00	.00	.00	3.22	3.22	-3.22	.00	
SB 98	Festival Advances									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	2.23	7,02.40	-7,02.40	.00	
	Charged:	.00	.00	.00	.00	3.68	6,70.55	-6,70.55	.00	
SB 99	Advances for purchase of Foodgrains									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	9.06	24,33.46	-24,33.46	.00	
	Charged:	.00	.00	.00	.00	0.20	2,81.60	-2,81.60	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,35,00.00	13.05	31,37.62	-31,37.62	.00
	Charged:	.00	.00	.00	.00	.00	7.09	9,55.37	-9,55.37	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,50,00.00	13.40	31,38.78	-31,38.78	.00
	Charged:	.00	.00	.00	.00	.00	7.09	9,55.37	-9,55.37	.00
Total Capital:	Voted:	.00	.00	.00	.00	16,02.66	47,28.04	-47,28.04	.00	
	Charged:	.00	.00	.00	.00	13,48,59.51	34,07,91.72	-34,07,91.72	.00	
Total(Grant):	Voted:	.00	.00	.00	.00	16,02.66	47,28.04	-47,28.04	.00	
	Charged:	.00	.00	.00	.00	13,48,59.51	34,07,91.72	-34,07,91.72	.00	

*Except for the month of April in respect of which figures of column number 3 to be adopted.
