SB 99 Establishment

Run Date: 10/08/2022 Page No: 1 01 Vidhan Sabha

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

					Gove	rnment of I	Haryana				
Major He Minor He Sub-Head	ad	Total Grant or Appr		R (c) (Rupees in	T(a+b+c) lakh)	of the m	ent(-) amount peginning	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6) (Rupees in lakh)	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>
		(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 2011	Revenue Parliament/Sta	te/Union Territory Le									
SB 98	National E-Vi	dhan Application (NeV	/A)								
Share Ce	entral Plan										
DT 51	NA Voted:	. (00 .	00	.00	.00		0.00	3.32	-3.32	.00
State Pl	Lan										
DT 51	NA Voted:	3,40.	00 .	00	.00 3	,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99	Establishment										
State Pl	Lan										
DT 51	Na Voted: Charged:	23,00.			.00 23	,00.00	23,00.00	2,72.80 4.84	2,72.80 5.89	20,27.20 77.11	11.86 7.09
Total(Min):	Voted: Charged:	26,40.0 83.			.00 26	,40.00 83.00	26,40.00 83.00	2,72.80 4.84	2,76.12 5.89	23,63.88 77.11	10.46 7.09
MI 103 SB 97	Legislative S	inked Outlay (PLO) of	HVS Haryana Vidh	an Sabha (HVS-PLO	-REV)						
State Pl	lan										
	NA										
	Voted:	50.	00 .	00	.00	50.00	50.00	0.00	0.00	50.00	.00
CD 00	Eatabliahmant										

Run Date: 10/08/2022 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha

Charged:

83.00

.00

.00

05/2022 (N) For The Month Of : Government of Haryana

83.00

4.84

5.89

77.11

7.09

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011	Revenue Parliament/State/Unic	on Territory Legislature								
DT 98	Establishment Expense Voted:	es 60,87.00	.00	.00	60,87.00	60,87.00	4,63.78	8,61.13	52,25.87	14.15
Total(Min):	Voted: Charged:	61,37.00	.00	.00	61,37.00	61,37.00 .00	4,63.78 .00	8,61.13 .00	52,75.87 .00	14.03
Total(SM):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	7,36.57 4.84	11,37.24 5.89	76,39.76 77.11	12.96 .07
Total(Mjr):	Voted: Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	7,36.57 4.84	11,37.24 5.89	76,39.76 77.11	12.96 7.09
Total Rever	Charged:	87,77.00 83.00	.00	.00	87,77.00 83.00	87,77.00 83.00	7,36.57 4.84	11,37.24 5.89	76,39.76 77.11	12.96 7.09
Total(Grant): Voted:	87,77.00	.00	.00	87,77.00	87,77.00	7,36.57	11,37.24	76,39.76	12.96

83.00

Run Date: 10/08/2022 REPORT ID=CBDR02001B

Report id=CBDR02001B

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers For The Month Of : 05/2022 (N)

Government of Haryana

					GOVETIMENTE OF NA					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President overnor /Administrator of	/ Governor, Admini								
MI 090	Secretariat									
SB 97	Performance Linked Outla	y (PLO) of RJB - Ha	aryana Raj Bhawan ((RJB-PLO-REV)						
State Pla	an									
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	e Governor								
State Pla	an									
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	10,51.00	47.11	69.47	10,31.53	6.31
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Charged: Emoluments and allowance	11,11.00 es of the Governor	.00 /Administrator of	.00 Union Territorie	11,11.00 s	10,61.00	47.11	69.47	10,41.53	6.25
SB 99	Salary of Governor									
State Pla	an									
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	42.00	3.50	7.00	35.00	16.67
Total(Min):	Voted: Charged:	.00 42.00	.00	.00	.00 42.00	.00 42.00	.00 3.50	.00 7.00	.00 35.00	.00 16.67
MI 102	Discretionary Grants									20.07
SB 99	Discretionary Grant									
State Pla	an									
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	6,00.00	93.50	96.00	5,04.00	16.00
Total(Min):	Voted: Charged:	.00 6,00.00	.00	.00	.00 6,00.00	.00 6,00.00	.00 93.50	.00 96.00	.00 5,04.00	.00 16.00
MI 103	Household Establishment			.	, , .	,			-,	23.00

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

(N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President Military Secretary and hi	/ Governor, Admini								
State Pi	lan									
DE 51	NT-									
DT 51	Na Charged:	3,56.00	.00	.00	3,56.00	3,56.00	22.80	41.20	3,14.80	11.57
Total(Min):	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 3,56.00	.00 22.80	.00 41.20	.00 3,14.80	.00 11.57
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State Pi	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	94.98	5.27	9.23	85.75	9.72
Total(Min):	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 94.98	.00 5.27	.00 9.23	.00 85.75	.00 9.72
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	18.00	1.50	4.36	13.64	24.21
Total(Min):	Voted: Charged: Expenditure from Contrac	.00	.00	.00	.00 18.00	.00 18.00	.00 1.50	.00 4.36	.00 13.64	.00 24.21
MI 107 SB 99	Maintenance of Motor Cars									
State Pi	lan									
DT 51	Na Charged:	10.00	.00	.00	10.00	10.00	0.00	.74	9.26	7.45
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 10.00	.00	.00 .74	.00 9.26	.00 7.45

For The Month Of: 05/2022

(N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)MH 2012 President, Vice President / Governor, Administrator of Union Territories MI 108 Tour Expenses SB 99 Travelling Expenses State Plan DT 51 Na 14.00 8.09 14.00 .00 .00 14.00 0.00 Charged: 1.13 12.87 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 14.00 .00 .00 14.00 .00 Charged: 14.00 1.13 12.87 8.09 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 22,45.98 22,45.98 .00 .00 21,95.98 1,73.69 2,29.14 20,16.84 .00 .00 .00 .00 .00 Total(Mjr): .00 Voted: .00 .00 .00 .00 .00 .00 21,95.98 1,73.69 2,29.14 10.20 Charged: 22,45.98 22,45.98 20,16.84 MH 2013 Council of Ministers Salary of Ministers and Deputy Ministers MI 101 SB 51 Na State Plan DT 51 Na 2,30.00 .00 Voted: .00 2,30.00 2,30.00 9.92 18.92 8.23 2,11.08 2,30.00 .00 .00 2,30.00 2,30.00 9.92 18.92 2,11.08 8.23 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sumptuary and other Allowances SB 51 Na State Plan DT 51 Na 65.00 .00 .00 65.00 65.00 5.30 16.31 Voted: 10.60 54.40 65.00 .00 65.00 65.00 5.30 10.60 54.40 16.31 .00 Total(Min): Voted:

SB 51 Na

Charged:

Discretionary grant by Ministers

.00

.00

.00

.00

.00

.00

.00

.00

.00

State Plan

MI 105

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 1,28,50.00 .00 2.74 .00 3,52.58 Voted: 1,28,50.00 1,28,50.00 3,52.58 1,24,97.42 1,28,50.00 .00 1,28,50.00 1,28,50.00 3,52.58 3,52.58 1,24,97.42 2.74 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Tour Expenses MI 108 SB 51 State Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 1,10.00 6.07 10.70 9.73 99.30 .00 Total(Min): Voted: 1,10.00 .00 1,10.00 1,10.00 6.07 10.70 99.30 9.73 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 21,38.00 .00 .00 10.44 Voted: 21,38.00 21,38.00 1,36.63 2,23.24 19,14.76 SB 99 Maintenance of the Ministers residences / offices State Plan DT 51 Na 31,23.00 .00 3,92.62 17.64 Voted: .00 31,23.00 31,23.00 5,50.96 25,72.04

53,11.00

.00

53,11.00

5,29.25

7,74.20

53,11.00

Total(Min):

Voted:

.00

14.58

45,36.80

Run Date: 10/08/2022 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

Government of Harvana

02 Governor and Council of Ministers

					Government of R	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministe	ers								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,85,66.00	.00	.00	1,85,66.00 .00	1,85,66.00	9,03.13	11,67.00 .00	1,73,99.00	6.29
Total Revenu	ue: Voted: Charged:	1,85,66.00 22,45.98	.00	.00	1,85,66.00 22,45.98	1,85,66.00 21,95.98	9,03.13 1,73.69	11,67.00 2,29.14	1,73,99.00 20,16.84	6.29 10.20
Total(Grant)	: Voted: Charged:	1,85,66.00 22,45.98	.00	.00	1,85,66.00 22,45.98	1,85,66.00 21,95.98	9,03.13 1,73.69	11,67.00 2,29.14	1,73,99.00 20,16.84	6.29 10.20

Report on Expenditure of Grant No.-

For The Month Of: 05/2022

(N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 16,16.00 .00 1.42 .00 Voted: 16,16.00 16,16.00 12.43 22.91 15,93.09 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 49.91 3.43 Voted: 38,59.30 38,59.30 1,32.49 37,26.81 54,75.30 .00 54,75.30 54,75.30 62.34 1,55.40 53,19.90 2.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 14,33.00 73.80 1,99.14 13.90 12,33.86 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 5,84.10 27.80 10.69 Voted: 5,84.10 62.42 5,21.68 20,17.10 .00 20,17.10 20,17.10 1,01.60 2,61.55 17,55.55 12.97 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

SB 98 Printing of Electoral Rolls

Preparation & Printing of Electoral rolls

State Plan

MI 103

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

03 General Administration/Elections

					Government of Ha	ryana	(Iv)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	1.05	5.95	1,44.05	3.97
SB 99	Preparation of Elec	toral Rolls								
State P	Plan									
DT 51	Na Voted:	29,95.50	.00	.00	29,95.50	29,95.50	2,05.29	2,46.58	27,48.92	8.23
Total(Min):	Charged:	31,45.50	.00	.00	31,45.50	31,45.50	2,06.34	2,52.54	28,92.96 .00	8.03
MI 104	Charges for conduct Legislative Assembli	of elections for Lok S es wh	abha and State/Un:	ion Territory						
SB 99	Charges for conduct	of Elections for Lok Sak	oha/State/Union Te	erritory Legisla	ative Assembly when I	held simultaneously				
State P	Plan									
DT 51		2.00	.00	0.0	0.00	0.00	0.00			0.0
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for conduct	.00 of elections to Parliam	.00 ent	.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	Plan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	Plan									
DT 51		24.22	22	_						
	Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

Government of Haryana

(3) (6) (7) (8) (2) (4) (5) Revenue MH 2015 Elections 2,41.00 2,41.00 2,41.00 2,41.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 106 Charges for conduct of elections to State/Union Territory Legislature SB 98 Bye Elections State Plan DT 51 Na .00 13.47 2,50.00 .00 2,50.00 0.94 Voted: 2,50.00 33.69 2,16.31 SB 99 General Elections State Plan DT 51 Na 77.00 .00 Voted: .00 77.00 77.00 0.00 77.00 .00 0.00 3,27.00 .00 .94 2,93.31 Total(Min): Voted: .00 3,27.00 3,27.00 33.69 10.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Issue of Photo Identity-Cards to Voters MI 108 .00

MT 100	issue of Photo Identi	ity-cards to voters								
SB 51	Na									
State Pl	an									
DT 51	Na									
	Voted:	81.00	.00	.00	81.00	81.00	0.00	0.00	81.00	
Total(Min):	Voted:	81.00	.00	.00	81.00	81.00	.00	.00	81.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 111	Electronic Voting Mac	chines								
SB 99	Maintenance of Electr	onic Voting Machines								
State Pl	an									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	

.00

.00

.00

.00

Charged:

.00

.00

.00

Total(Min):

.00 .00

.00

.00

.00

.00

Run Date: 10/08/2022 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 7,03.17 6.20 .00 .00 3,71.22 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 1,13,38.90 1,06,35.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses 50,35.00 50,35.00 3.54 .00 .00 89.30 Charged: 50,35.00 1,78.37 48,56.63 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 50,35.00 .00 .00 50,35.00 50,35.00 89.30 1,78.37 Charged: 48,56.63 3.54 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 .00 .00 1,52,47.50 1,52,47.50 1,46.23 26,86.03 17.62 1,25,61.47 1,52,47.50 .00 1,52,47.50 1,52,47.50 1,46.23 26,86.03 1,25,61.47 17.62 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,46.23 26,86.03 17.62 Total(Mjr): Voted: 1,52,47.50 1,52,47.50 1,52,47.50 1,25,61.47 Charged: 50,35.00 .00 .00 50,35.00 50,35.00 89.30 1,78.37 48,56.63 3.54 MH 2052 Secretariat-General Services

MI 090 Secretariat

Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag)

State Plan

DT 51 NA

15,50.00 .00 .00 15,50.00 15,50.00 92.94 9.09 Voted: 1,40.97 14,09.03

SB 89 Establishment of Department of Foreign Cooperation

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

					Government of Ha	ir yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General Servio									
State	Plan									
DT 51	NA									
	Voted:	4,87.00	.00	.00	4,87.00	4,87.00	8.94	15.45	4,71.55	3.17
SB 90	Performance Linked Outlag	y (PLO) for Chief Se	ecretary Office / :	Establishment (CSE-PLO-REV)					
State	Plan									
DT 51	NA									
	Voted: Charged:	2,00.00 2,00.00	.00	.00	2,00.00 2,00.00	2,00.00 2,00.00	0.00	0.00	2,00.00 2,00.00	.00
SB 91							0.00	.00	2,00.00	.00
	-	-		-	· -	-				
State	Plan									
DT 51										
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Conduct of Examinations :	for various Departme	ents(Secretariat)							
State	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 95	5 Law Department									
State	Plan									
DT 98	Establishment Expenses									
	Voted:	9,38.50	.00	.00	9,38.50	9,38.50	7.33	1,26.55	8,11.95	13.48
SB 96	Maintenance of V.I.P's	Aircraft								
State	Plan									
DT 51	Na									
	Voted:	18,25.30	.00	.00	18,25.30	18,25.30	57.64	1,60.23	16,65.07	8.78
SB 97	Home Department									

For The Month Of : 05/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 8,90.00 .00 51.00 11.25 .00 8,90.00 Voted: 8,90.00 1,00.09 7,89.91 SB 98 Finance Department State Plan DT 51 Na Voted: 14,42.00 .00 .00 14,42.00 14,42.00 1,06.22 2,03.74 12,38.26 14.13 SB 99 Chief Secretary State Plan Establishment Expenses of Haryana Bhawan, New Delhi DT 97 3,66.50 12.55 Voted: .00 3,66.50 3,66.50 6.41 46.00 3,20.50 DT 98 Establishment Expenses 1,36,93.00 .00 Voted: .00 13.17 1,36,93.00 1,36,93.00 9,77.43 18,02.88 1,18,90.12 2,14,22.30 .00 2,14,22.30 2,14,22.30 13,07.91 25,95.90 1,88,26.40 12.12 .00 Total(Min): Voted: .00 .00 2,00.00 2,00.00 .00 2,00.00 .00 2,00.00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Drone Imaging and Information System of Haryana Limited (DRHSHYA) SB 96 State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 97 Haryana Space Application Centre (HARSAC) State Plan DT 51 NA 11,54.00 .00 7,68.73 66.61 Voted: .00 11,54.00 11,54.00 7,68.73 3,85.27 Natural Resources Data Management System (NRDMS)

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2052	Revenue Secretariat-General									
State P	lan									
DT 51	NA Voted:	44.00	.00	.00	44.00	44.00	6.64	6.64	37.36	15.09
SB 99	Authority for Citi:	zen Resources Information	Depository (ACRII	D)						
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
		,			55,0000	22,2222		0.00	33,00.00	
Total(Min):	Voted: Charged:	51,98.00 .00	.00	.00	51,98.00 .00	51,98.00	7,75.37 .00	7,75.37 .00	44,22.63	14.92 .00
MI 792	Irrecoverable Loan	s Written Off								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Charged:	2,66,20.31 2,00.00	.00	.00	2,66,20.31 2,00.00	3,13,54.86 2,00.00	20,83.28	33,71.27 .00	2,32,49.04 2,00.00	12.66 .00
MH 2062	Vigilance									
MI 104	Vigilance Commissi	on of State / UT								
SB 98	Enquiry Officer, V	igilance								
State P	lan									
DT 51										
	Voted:	1,36.47	.00	.00	1,36.47	1,36.47	2.28	15.95	1,20.52	11.69
SB 00	Srengthening of Pla	anning Machinery								

SB 99 Srengthening of Planning Machinery

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2062	Revenue Vigilance									
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	51,78.00	.00	.00	51,78.00	51,78.00	2,72.75	10,25.64	41,52.36	19.81
Total(Min):		53,14.47	.00	.00	53,14.47	53,14.47	2,75.03	10,41.59	42,72.88	19.60
Total(Mjr):	Charged:	.00	.00	.00	.00	.00 53,14.47	.00 2,75.03	.00 10,41.59	.00 42,72.88	.00 19.60
iotai(Mjr).	Voted: Charged:	53,14.47 .00	.00	.00	53,14.47 .00	.00	.00	.00	.00	.00
MH 2070	Other Administrative									
MI 003	Training									
SB 96	Training for Senior	Officers in Haryana Sta	te							
State F	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Haryana Institute of	Public Adminstration								
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	80,01.00	.00	.00	80,01.00	80,01.00	0.00	0.00	80,01.00	.00
Total(Min):		80,51.00	.00	.00	80,51.00	80,51.00	.00	.00	80,51.00	.00
MI 105	Charged: Special Commission o	.00 of Enquiry	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana State Admini	strative Tribunal								
State F	lan									
DT 51	NA									
	Voted:	1,40.00	.00	.00	1,40.00	1,40.00	2.56	5.07	1,34.93	3.62

SB 96 Haryana Human Rights Commission

For The Month Of :

05/2022 (N)

03 General Administration/Elections

	Government of Haryana (2) (3) (4) (5) (6) (7) (8)													
					(3)	(4)	(5)	(6)	(7)	(8)				
мн 2070	Revenue Other Administrative Ser													
State F	Plan													
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	8,20.00	0.00	0.00	8,20.00	.00				
SB 97	Enquiry Commission													
State P	Plan													
DT 93	Claim Commissioner, Hary Voted:	yana 51.00	.00	.00	51.00	51.00	1.90	2.66	48.34	5.22				
SB 98	Lok Ayukt In the Harya	ana State												
State F	Plan													
DT 98	Establishment Expenses													
	Voted:	6,45.00	.00	.00	6,45.00	6,45.00	35.00	69.91	5,75.09	10.84				
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	5.00	0.00	0.08	4.92	1.62				
Total(Min): MI 115	Charged:	16,61.00 .00	.00	.00	16,61.00 .00	16,61.00	39.46 .00	77.72 .00	15,83.28 .00	4.68				
	PWD (B&R) Rest House Pa													
State F	Plan													
DT 51	NA Voted:	4,03.60	.00	.00	4,03.60	4,03.60	0.00	0.00	4,03.60	.00				
SB 80	PWD (B&R) Rest House Gu	urugram												
State F	Plan													
DT 51	NA													
	Voted:	3,75.00	.00	.00	3,75.00	3,75.00	0.00	0.00	3,75.00	.00				
GD 01		D ' 17 D 31 '												

SB 81 State Guest House Chankya Puri New Delhi

(3)

(2)

Revenue

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

05/2022 (N)

Run Date: 10/08/2022 Page No: 17 17 03 General Administration/Elections (5) (6) (7) (8) 53

MH 2070	Other Adr	ministrative Services									
State P	lan										
DT 51	Na										
	Vot	ed:	1,07.00	.00	.00	1,07.00	1,07.00	3.94	10.97	96.03	10.25
SB 82	New Sect	tt. Canteen Sector-17	, Chandigarh								
State P	lan										
DT 51	Na										
	Vot	ed:	3,83.60	00	.00	3,83.60	3,83.60	14.25	47.16	3,36.44	12.29
SB 88	Expendi	ture on running Shakt	i Bhawan Canteen Panchl	kula							
State P	lan										
DT 51	Na										
	Vot	ed:	1,65.00	00	.00	1,65.00	1,65.00	2.63	17.48	1,47.52	10.60
SB 92	Expendi	ture on running Vidha	n Sabha Canteen								
State P	lan										
DT 51	Na										
	Vot	ed:	1,76.60	.00	.00	1,76.60	1,76.60	9.94	27.42	1,49.18	15.53
SB 93	Expendi	ture on running of Ci	vil Secretariat Canteer	n							
State P	lan										
DT 51	Na										
	Vot	ed:	4,31.00	.00	.00	4,31.00	4,31.00	20.27	64.55	3,66.45	14.98
SB 94	Hospita.	lity Organisation									
State P	lan										
DT 98		hment Expenses									10
	Vot	ed:	2,03.50	.00	.00	2,03.50	2,03.50	1.50	21.30	1,82.20	10.46
SB 95	Expendi	ture on various Commi	ttee meetings								

Government of Haryana

				GOVERNMENTE OF THE	_				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
Plan									
Na									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Expenditure on running	ng of Cafeteria in Hary	yana Bhawan, Delhi-							
Plan									
Na									
Voted:	4,72.00	.00	.00	4,72.00	4,72.00	24.36	52.47	4,19.53	11.12
Canteen in M.L.A. Hos	etel								
lan									
Na									
Voted:	4,12.50	.00	.00	4,12.50	4,12.50	13.04	56.54	3,55.96	13.71
Haryana Niwas Sec-3,	CHD								
lan									
Na									
Voted:	8,97.50	.00	.00	8,97.50	8,97.50	21.74	1,33.24	7,64.26	14.85
Voted:	42,27.30	.00	.00	42,27.30	42,27.30	1,11.68	4,31.13	37,96.17	10.20
			.00	.00	.00	.00	.00	.00	.00
lan									
NA .	2.50.00	0.0							
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	.00	.00	3,50.00	.00
Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
Haryana Right to Serv	rice Commission								
	Revenue Other Administrative S lan Na Voted: Expenditure on runnin lan Na Voted: Canteen in M.L.A. Hos lan Na Voted: Haryana Niwas Sec-3, lan Na Voted: Charged: Assistance to Public Second Haryana State lan NA Voted: Charged: Assistance to Public Second Haryana State lan NA Voted: Charged: Charged: Assistance to Public Second Haryana State	Revenue Other Administrative Services lan Na Voted: 2,00.00 Expenditure on running of Cafeteria in Hary lan Na Voted: 4,72.00 Canteen in M.L.A. Hostel lan Na Voted: 4,12.50 Haryana Niwas Sec-3, CHD lan Na Voted: 42,27.30 Charged: .00 Assistance to Public Sector and Other Unde Second Haryana State Law Commission lan NA Voted: 3,50.00	Revenue	Revenue Other Administrative Services lan Na Voted: 2,00.00 .00 .00 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi- lan Na Voted: 4,72.00 .00 .00 Canteen in M.L.A. Hostel lan Na Voted: 4,12.50 .00 .00 Haryana Niwas Sec-3, CHD lan Na Voted: 42,27.30 .00 .00 Charged: .00 .00 .00 Assistance to Public Sector and Other Undertakings Second Haryana State Law Commission lan NA Voted: 3,50.00 .00 .00 Voted: 3,50.00 .00 .00 Charged: .00 .00 .00 Voted: 3,50.00 .00 .00 Other expenditure	Revenue Other Administrative Services lan Na Woted: 2,00.00 .00 .00 .00 2,00.00 Expenditure on running of Cafeteria in Haryana Rhawan, Delhi- lan Na Woted: 4,72.00 .00 .00 .00 4,72.00 Canteen in M.L.A. Hostel lan Na Voted: 4,12.50 .00 .00 .00 4,12.50 Haryana Niwas Sec-3, CHD lan Na Voted: 4,27.30 .00 .00 8,97.50 Voted: 42,27.30 .00 .00 .00 42,27.30 Charged: .00 .00 .00 .00 .00 .00 Assistance to Public Sector and other Undertakinga Second Haryana State Law Commission lan NA Voted: 3,50.00 .00 .00 .00 3,50.00 Voted: 3,50.00 .00 .00 .00 3,50.00 Charged: .00 .00 .00 .00 3,50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Revenue	Recording Chair Administrative Services Services	Revenues Other principalities Services Uses Weeds: 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00	Part Part

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative									
State I	Plan									
DT 51	NA Voted:	2,64.50	.00	.00	2,64.50	2,64.50	14.38	27.55	2,36.95	10.42
SB 96	State Information Co	ommission Haryana.								
State I	Plan									
DT 98	Establishment Expense	es								
	Voted:	17,61.00	.00	.00	17,61.00	17,61.00	76.39	1,33.73	16,27.27	7.59
Total(Min):	Voted: Charged:	20,25.50	.00	.00	20,25.50 .00	24,91.70 .00	90.78	1,61.28 .00	18,64.22 .00	7.96 .00
Total(Mjr): MH 2251	Voted: Charged: Secretariat-Social Se	1,63,14.80 .00 ervices	.00	.00	1,63,14.80	3,03,24.41	2,41.91	6,70.13 .00	1,56,44.67	4.11
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State I	Plan									
DT 51	Na									
	Voted:	11,58.00	.00	.00	11,58.00	11,58.00	84.07	1,65.31	9,92.69	14.28
Total(Min):	Voted: Charged:	11,58.00	.00	.00	11,58.00 .00	11,58.00	84.07	1,65.31 .00	9,92.69	14.28
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Economic	11,58.00 .00	.00	.00	11,58.00 .00	11,58.00	84.07	1,65.31	9,92.69	14.28
MI 090	Secretariat Secretariat	SCIVICES								
SB 99	Civil Secretariat									
State I	Plan									
DT 51	Na									
דכ זת	Na Voted:	6,16.00	.00	.00	6,16.00	6,16.00	37.92	72.25	5,43.75	11.73
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00 .00	6,16.00	37.92 .00	72.25 .00	5,43.75	11.73 .00

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N

(N)

03 General Administration/Elections

					Government of H		(21			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic	c Services								
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00 .00	41,90.46 .00	37.92 .00	72.25 .00	5,43.75 .00	11.73
Total Reve	nue: Voted: Charged: Capital	7,66,09.98 52,35.00	.00	.00	7,66,09.98 52,35.00	7,66,09.98 52,35.00	32,39.66 89.30	87,09.76 1,78.37	6,79,00.22 50,56.63	11.37 3.41
MH 4047		ther Fiscal Services								
MI 190	Investments in Pub	lic Sector and Other unde	ertakings							
SB 99	Equity Capital to	Drone Imaging and Informa	tion Services of H	Haryana Ltd. (DF	RIISHYA)					
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MH 4059	Charged: Capital Outlay on Pa	.00 ublic Works	.00	.00	.00	.00	.00	.00	.00	.00
	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land for	or Right to Service Commi	ssion							
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 61	Construction of Bu	ilding of Election Depart	ment Haryana							
State I	[,] Lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land a	nd Construction of Buildi	ng for Lokavukt							

SB 62 Purchase of Land and Construction of Building for Lokayukt

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Charged:

MH 4059

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 98

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

(2)

Run Date: 10/08/2022 Page No:

21 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) Capital Outlay on Public Works 5,00.00 .00 .00 0.00 .00 5,00.00 5,00.00 0.00 5,00.00 Construction of office building for State Vigilance Bureau 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 70 Construction of Office Building of Haryana State Information Commission 1,00.00 .00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Scheme for Construction of Office building of State Election Commission Haryana Construction of Office Buillding 15.00 .00 .00 0.00 .00 15.00 15.00 0.00 15.00 11,66.00 .00 11,66.00 3,10,81.00 .00 .00 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,45,81.00 11,66.00 .00 11,66.00 .00 .00 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,66.00 .00 11,66.00 19,86,46.00 .00 11,66.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,76.00 11,76.00 11,76.00 11,76.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11.20 7,77,85.98 7,77,85.98 7,77,85.98 32,39.66 87,09.76 6,90,76.22 52,35.00 50,56.63 3.41 .00 .00 52,35.00 52,35.00 89.30 1,78.37

					For The Month C	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2029	Revenue Land Revenue									
MI 001	Direction and Administr	ation								
SB 99	Audit of Land Revenue ar	nd Taccavi								
State P	lan									
DT 51	Na									
	Voted:	77.40	.00	.00	77.40	77.40	2.11	4.07	73.33	5.25
Total(Min):	Voted: Charged: Land Records	77.40 .00	.00	.00	77.40 .00	77.40 .00	2.11	4.07	73.33 .00	5.25 .00
MI 103 SB 95	Performance Linked Outla	av (PIO) for Develop	ment of Land Recor	rds (DIR-PIO-RE	V)					
55 73	rerrormance Ermed outre	a, (110) for bevelop	merre of Earla Recor	. 45 (2210 112 112	• ,					
State P	lan									
DT 51		F 00	0.0	0.0	5.00	5.00	2.00			0.0
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 96	Headquarters staff Land	Records Agricultura	l Census							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	1.80	3.46	76.54	4.33
SB 97	Rationalisation of Minor	r Irrigation Statist	ics Headquarter st	aff						
Full Ce	ntral Plan									
DT 98	Establishment Expenses									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.69	1.33	98.67	1.33
SB 98	District staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,17,95.30	.00	.00	4,17,95.30	4,17,95.30	25,73.20	46,80.68	3,71,14.62	11.20

SB 99 Headquarter Staff

Government of Haryana

04 Revenue/Excise and Taxation

.03

96.66

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State I	Plan									
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,69.65	22.02	39.67	2,29.98	14.71
Total(Min):	Charged:	4,22,49.95	.00	.00	4,22,49.95	4,22,49.95	25,97.70 .00	47,25.15 .00	3,75,24.80	11.18
MI 792	Irrecoverable Loans Wri	tten Off								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New Par	twar Khana								
State I	Plan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	2,38.55	32,61.45	6.82
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	2,38.55 .00	32,61.45 .00	6.82 .00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	4,58,27.36	25,99.81	49,67.77	4,08,59.59	10.84
МН 2030	Charged: Stamps and Registration	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.56	0.97	.03	96.66

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	· · · · · · · · · · · · · · · · · · ·	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	1.00	.56	.97 .00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.05	0.05	.95	5.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.05	.05	.95 .00	5.00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.61	1.02	. 98 . 00	50.83
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administration	n								
SB 99	Checking Staff									
State P	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	25.03	44.58	2,23.02	16.66
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,67.60	25.03	44.58	2,23.02	16.66
MI 101	Charged: Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):		8,00.00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00 .00	.00
MI 102	Charged: Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

04 Revenue/Excise and Taxation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration									
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	13.96	3,30.15	-2,90.15	8,25.38
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	40.00	13.96 .00	3,30.15	-2,90.15 .00	8,25.38 .00
Total(SM):	Voted: Charged:	11,07.60	.00	.00	11,07.60	11,07.60	38.99 .00	3,74.74	7,32.86	33.83
	Registration									
MI 001	Direction and Adminis	stration								
SB 99	Honoraria to Tehsilda	ars,Naib Tehsildars								
State I	Plan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	15.70	1.43	2.66	13.04	16.92
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	15.70 .00	1.43	2.66 .00	13.04	16.92 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	15.70 .00	1.43	2.66 .00	13.04 .00	16.92 .00
Total(Mjr): MH 2039	Voted: Charged: State Excise	11,25.30	.00	.00	11,25.30	11,25.30	41.03	3,78.41	7,46.89 .00	33.63
MI 001	Direction and Adminis	stration								
SB 97		Staff posted in Excise	e and Taxation Depa	artment						
State I	Plan									
DT 51		5,20.00	.00	0.0	F 20 00	5 20 00	1 20	20.50	4 05 20	6.29
	Voted:	5,20.00	.00	.00	5,20.00	5,20.00	1.20	32.70	4,87.30	0.29
SB 98	Collection charges									
State I	Plan									
DT 51	Na									
	Voted:	59,93.00	.00	.00	59,93.00	59,93.00	4,69.90	9,50.07	50,42.93	15.85
an aa		1 1' 7 ' 7								

SB 99 Headquarter Staff (including Excise Bureau)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2039 State Excise State Plan DT 51 Na 61.80 .00 .00 22.28 61.80 61.80 10.61 Voted: 13.77 48.03 65,74.80 65,74.80 4,81.70 9,96.55 55,78.25 15.16 Total(Min): Voted: .00 .00 65,74.80 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 4,81.70 9,96.55 15.16 Voted: 55,78.25 Total(Mjr): 65,74.80 65,74.80 65,74.80 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Taxes on Sales, Trade etc. MH 2040 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV) SB 96 State Plan DT 51 NA 10.00 .00 0.00 .00 Voted: .00 10.00 10.00 0.00 10.00 SB 98 District Staff State Plan DT 51 Na 1,19,87.00 .00 12.62 Voted: .00 1,19,87.00 1,19,87.00 7,65.77 15,12.96 1,04,74.04 Headquarter Staff State Plan DT 96 Tax Research Unit (TRU) 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 Apna Bill Apna Vikas .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 DT 98 Establishment Expenses Voted: 65,30.00 .00 .00 8.28 65,30.00 65,30.00 2,41.14 5,40.39 59,89.61 1,87,27.10 .00 1,87,27.10 1,87,27.10 10.96 .00 10,06.91 20,53.34 1,66,73.76 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

MI 101

Collection Charges

Government of Haryana

04 Revenue/Excise and Taxation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trac	de etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	1,03,04.00	8,13.84	15,37.00	87,67.00	14.92
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	1,03,04.00	8,13.84 .00	15,37.00 .00	87,67.00 .00	14.92 .00
Total(Mjr):	Voted: Charged:	2,90,31.10	.00	.00	2,90,31.10	2,90,31.10	18,20.75	35,90.35	2,54,40.75	12.37
MH 2045		ies on Commodities and Se	ervices-							
MI 103	Collection Charges	-Electricity Duty								
SB 99	Electrical Inspecto	orate								
State P	lan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	8,08.00	56.40	1,59.63	6,48.37	19.76
Total(Min):	Voted: Charged:	8,08.00 .00	.00	.00	8,08.00	8,08.00	56.40 .00	1,59.63 .00	6,48.37 .00	19.76 .00
MI 104		-Taxes on Goods and Passe	engers							
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	2,47.50	9.73	35.22	2,12.28	14.23
Total(Min):		2,47.50 .00	.00	.00	2,47.50 .00	2,47.50	9.73 .00	35.22 .00	2,12.28 .00	14.23
Total(Mjr):	Charged: Voted:	10,55.50	.00	.00	10,55.50	10,55.50	66.13	1,94.85	8,60.65	.00 18.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052	Secretariat-General	Services								
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of F	laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State P	Revenue Secretariat-General Servi	ces								
DT 51		53.40	.00	.00	53.40	53.40	3.63	7.34	46.06	13.75
SB 96	Setting up of Haryana Ta	ax Tribunal								
State P	lan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	2,13.50	14.21	32.99	1,80.51	15.45
SB 97	Conduct of Examinations	for various Departm	nents (Revenue)							
State P	lan									
DT 51	Na Voted:	20.20	.00	.00	20.20	20.20	0.04	0.05	20.15	. 23
SB 98	Rehabilitation									
State P	lan									
DT 51	Na Voted:	76.85	.00	.00	76.85	76.85	6.74	13.51	63.34	17.58
SB 99	Revenue Department									
State P	lan									
DT 98	Establishment Expenses Voted:	43,70.60	.00	.00	43,70.60	43,70.60	3,16.83	6,21.49	37,49.11	14.22
Total(Min):	Charged:	47,34.55 .00	.00	.00	47,34.55 .00	47,34.55	3,41.44 .00 3,41.44	6,75.37 .00 6,75.37	40,59.18	14.26 .00 14.26
Total(Mjr): MH 2053	Voted: Charged: District Administration	47,34.55 .00	.00	.00	47,34.55 .00	3,13,54.86 2,00.00	3,41.44	.00	40,59.18 .00	.00
MI 093	District Establishments									

SB 98 Provision for law and orders for Deputy Commissioners in the state

Government of Haryana

					(3)	(4)	(5)	(6)	(7)	(8)
	(2)						(5)		(7)	(8)
MH 2053 State P	Revenue District Administration									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Establishment									
State P	lan									
DT 51	Na Voted:	2,87,23.00	.00	.00	2,87,23.00	2,87,23.00	15,31.57	41,91.19	2,45,31.81	14.59
Total(Min):	Voted: Charged: Other Establishments	2,88,23.00	.00	.00	2,88,23.00	2,88,23.00	15,31.57 .00	41,91.19	2,46,31.81	14.54
SB 97	Conservancy of Kutchery (Compounds								
State P	lan									
DT 51	Na Voted:	24.90	.00	.00	24.90	24.90	0.63	1.22	23.68	4.92
SB 98	Copying Agency Establish	ment								
State P	lan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	2,83.52	12.12	30.20	2,53.32	10.65
SB 99	Sub-Divisional Establish	ment								
State P	lan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	40,23.20	2,95.09	5,46.84	34,76.36	13.59
Total(Min): MI 101	Voted: Charged: Commissioners	43,31.62	.00	.00	43,31.62	43,31.62	3,07.83	5,78.26 .00	37,53.36 .00	13.35
SB 99	Establishment									

Government of Haryana

04 Revenue/Excise and Taxation

					GOVETIMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053 State P	Revenue District Administrati									
DT 51	Na Voted:	19,13.65	.00	.00	19,13.65	19,13.65	81.22	2,74.18	16,39.47	14.33
Total(Min):	Voted: Charged: Irrecoverable Loans V	19,13.65 .00 Written Off	.00	.00	19,13.65 .00	19,13.65 .00	81.22 .00	2,74.18	16,39.47 .00	14.33
SB 51										
State P	Plan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr): MH 2070	Voted: Charged: Other Administrative S	3,50,68.28 .00 Gervices	.00	.00	3,50,68.28	3,50,68.28	19,20.62 .00	50,43.62	3,00,24.66	14.38
MI 800	Other expenditure									
SB 99	Expenditure on the sa	ale of surplus rural ev	acuee properties							
State P	Plan									
DT 98	Establishment Expenses Voted:	4,66.20	.00	.00	4,66.20	4,66.20	34.20	64.60	4,01.60	13.86
Total(Min):	Voted: Charged:	4,66.20 .00	.00	.00	4,66.20	24,91.70 .00	34.20 .00	64.60 .00	4,01.60	13.86
Total(Mjr):	Voted: Charged:	4,66.20 .00	.00	.00	4,66.20	3,03,24.41	34.20 .00	64.60 .00	4,01.60 .00	13.86
MH 2075	Miscellaneous General	Services								
MI 101	Pension in lieu of re	esumed Jagirs, Lands, t	territories etc.							

SB 51 Na

04 Revenue/Excise and Taxation

					For The Month C	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2075	Revenue Miscellaneous General Services									
State P	Plan									
DT 51	Na Voted:	30.30	.00	.00	30.30	30.30	2.60	2.60	27.70	8.58
Total(Min):	Voted: Charged: Other expenditure	30.30	.00	.00	30.30	30.30	2.60	2.60	27.70 .00	8.58
SB 98	Guarantee of Annual Income fr	om Post Offices	s, Telegraph and Te	elephone Lines						
State P	Plan									
DT 51	Na Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):	Voted: Charged:	9.00	.00	.00	9.00	8,02,94.00	.00	.00	9.00	.00
Total(Mjr): MH 2235	Voted: Charged: Social Security and Welfare	39.30	.00	.00	39.30 .00	8,03,24.30 1,67,00.00	2.60	2.60	36.70 .00	6.61
SM 01	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratuito	us relief/compe	ensation for damage	ed properties du	e to man made/nat	ural disaster in rural	area			
State P	Plan									
DT 51	NA Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted: Charged:	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Other Rehabilitation Schemes									
SB 95	Purchase of Printing & Statio	nery items								
State P	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
1										

SB 96 Permanent allotment of Land Scheme

Government of Haryana

For The Month Of : 05/2022

(N)

04 Revenue/Excise and Taxation

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 33.20 1.44 7.59 2.52 30.68 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 5.02 0.27 2.09 2.93 41.70 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 9.13 Voted: 84.85 84.85 4.02 7.75 77.10 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 3,91.50 12.02 7.39 Voted: 3,91.50 28.93 3,62.57 5,15.57 .00 5,15.57 5,15.57 17.74 41.29 4,74.28 8.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 6,05.57 Total(SM): Voted: 6,05.57 .00 6,05.57 17.74 41.29 5,64.28 6.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 17.74 41.29 6.82 Total(Mjr): Voted: 6,05.57 6,05.57 1,07,40,86.54 5,64.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Relief on account of Natural Calamities MH 2245 SM 01 Drought

MI 101 Gratuitous Relief

Supply of seeds, fertilizers and agricultural implements

Government of Haryana

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natur									
State I	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 102 SB 51	Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
State I										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51 State I										
DT 51										
D1 31	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 105	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									

Government of Haryana

For The Month Of :

05/2022 (N)

	Government of naryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat									
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	7,00.00 .00	.00	.00	7,00.00 .00	.00
SM 02 MI 101	Floods, Cyclones etc. Gratuitous Relief							.00	.00	.00
SB 97	Supply of seeds, fertil	izers and agricultur	re implements							
State P	lan Na									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.02	0.02	34,99.98	.00
SB 98	Supply of Medicines									
State P	lan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State P	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	1,05,20.00	.00	.00	1,05,20.00	1,05,20.00	.02	.02	1,05,19.98	.00
SB 51	Na									

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2245	Revenue Relief on account of Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51										
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 106	Repairs and restoration	on of damaged roads an	d bridges							
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Assistance for repairs sewerage works	50.00 .00 s and restoration of d	.00 .00 lamaged water supp	.00 .00 ly, drainage and	50.00	50.00	.00	.00	50.00	.00

SB 51 Na

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	(10)				
(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2245	Revenue Relief on account of										
State F	Plan										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00	
MI 111	Ex-gratia payments t		.00	.00	.00	.00	.00	.00	.00	.00	
SB 51	Na										
State F	Plan										
DT 51	Na										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00	
MI 113		rs/reconstruction of Ho									
SB 51	Na										
State F	Plan										
DT 51											
DI JI	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00	
MI 114	Charged: Assistance to Farmer	.00 rs for purchase of Agric	.00 ultural inputs	.00	.00	.00	.00	.00	.00	.00	
SB 51	Na										
State F	ol an										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 116	Assistance to Farmer	rs for repairs of damage	d tube -wells,pump	sets etc.							

SB 51 Na

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2245	Revenue Relief on account of N									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 117	Assistance to Farmers	s for purchase of live	stock							
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 122		lon of damaged irrigati							.00	.00
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 193		oodies and other non-Go								
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Public Health									
SB 98	Public Health									

Government of Haryana

(3)

Report on Expenditure of Grant No.-

(4)

For The Month Of:

05/2022 (N)

Run Date: 10/08/2022 04 Revenue/Excise and Taxation (8) (5) (6) (7)

State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Dewatering Operation									
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	13.80	13.80	9,86.20	1.38
Total(Min):	Voted: Charged:	11,00.00 .00	.00	.00	11,00.00 .00	11,00.00 .00	13.80 .00	13.80 .00	10,86.20 .00	1.25 .00
MI 800	Other expenditure									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,27,90.00 .00	.00	.00	1,27,90.00 .00	1,27,90.00 .00	13.82 .00	13.82 .00	1,27,76.18 .00	.11 .00
SM 05	State Disaster Response	e Fund								
MI 101	Transfer to Reserve	Funds and Deposit Acco	unts - State Disas	ster Response						
SB 98	Scheme for Capacity	Building under State Di	saster Response Fu	and (SDRF)						
State P	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.50	0.50	1,79.50	.28
SB 99	State and Centre Con	tribution								

(2)

MH 2245 Relief on account of Natural Calamities

Revenue

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of I		· ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue	f Natural Calamities								
Share C	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State P	lan									
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,80.00	.50 .00	.50 .00	6,89,79.50 .00	.00
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00 .00	6,89,80.00 .00	.50 .00	.50 .00	6,89,79.50 .00	.00
SM 06 I	Earthquake	, , ,						.00	.00	.00
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80 (General	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi	inistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of 1									
State I	Plan									
DT 51	Na Voted:	1,68.50	.00	.00	1,68.50	1,68.50	9.75	17.33	1,51.17	10.29
SB 99	Headquarter Staff									
State I	Plan									
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	1,07.95	5.29	10.45	97.50	9.68
Total(Min):	: Voted: Charged:	3,26.45 .00	.00	.00	3,26.45 .00	3,26.45 .00	15.04 .00	27.78 .00	2,98.67 .00	8.51
MI 102	Management of Natura	l Disasters, Contingend	cy Plans in disaste	er prone areas						
SB 94	Strengthening of Dis	trict Disaster Manageme	ent Authorities of	Hazard Prone D	istrict Mewat					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of th	e Sendai Framework for	Disaster risk Redu	action (DDR)						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
Total(Min):	: Voted: Charged:	23.84	.00	.00	23.84	23.84	.00	.00	23.84	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest	Attack/Landslide/Cloud	Burst etc.							
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Srikies/	tents								

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of 1					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue	of Natural Calamities								
State P	lan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire su	fferer								
State P	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	1.71	1.71	2,98.29	. 57
SB 99	Hail Storm/cold wa	ave/frost Relief								
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	2,55,30.00	1.71	1.71 .00	2,55,28.29 .00	.01
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29 .00	2,58,80.29	16.76 .00	29.49 .00	2,58,50.80 .00	.11
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	10,88,50.29	31.08	43.82	10,88,06.47	.04
MI 012	Statistics and Ev	aluation								
SB 99	Scheme for the Str	rengthening of Statistical	set up in the Rev	venue Deptt. (I	and Record Head Qua	arter)				
State F	lan									
DT 51	Na Voted:	37.61	.00	.00	37.61	37.61	2.77	5.14	32.47	13.67
Total(Min): MI 102	Voted: Charged: Consolidation of	37.61 .00 Holdings	.00	.00	37.61 .00	37.61 .00	2.77	5.14 .00	32.47	13.67
an oo	Q	T-1 44								

State Plan

SB 98 Consolidation of Holding

For The Month Of : 05/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
State P	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	15,37.00	42.82	1,35.20	14,01.80	8.80
Total(Min):	Voted: Charged:	15,37.00 .00	.00	.00	15,37.00 .00	15,37.00 .00	42.82 .00	1,35.20 .00	14,01.80 .00	8.80
MI 103	Maintenance of Land Record	ls								
SB 98	Haryana Land Records Moder	nisation Programm	me							
State P	lan									
DT 99	Survey / Resurvey and Updat	cion of Survey and	d Settlement Record	S						
	Voted:	10,85.00	.00	.00	10,85.00	10,80.00	3.57	5.04	10,79.96	.46
SB 99	National Land Records Mode	ernization Program	mme							
Full Ce	ntral Plan									
DT 99	Computerization of Land Rec	cords								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Registra	ation								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern	Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Registra	ation								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	16,52.00 .00	.00	.00	16,52.00 .00	16,47.00 .00	3.57 .00	5.04 .00	16,46.96 .00	.30
Total(Mjr):		32,26.61	.00	.00	32,26.61	32,21.61	49.16 .00	1,45.38	30,81.23	4.51 .00
МН 2705	Command Area Development							• • •	.00	
MI 101	Mewat Development Board									

SB 99 Scheme for the integrated Development of Mewat Area

For The Month Of :

05/2022 (N)

04 Revenue/Excise and Taxation

					Government of B	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Developr	ment								
State 1	Plan									
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	13,25.00	4,87.13	4,87.13	8,37.88	36.76
Total(Min):		13,25.00	.00	.00	13,25.00	13,25.00	4,87.13	4,87.13	8,37.88	36.76
MI 102	Charged: Shivalik Developmen	.00 t Board	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Grant -in -Aid for I	Development of Shivali	k Area							
State 1	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	: Voted: Charged:	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
MI 789		lan for Scheduled Caste		.00	.00	.00	.00	.00	.00	.00
SB 98	Grant in Aid for Dev	velopment of Scheduled (Castes of Shivalik	Area						
State 1	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
SB 99	Grant in Aid for the	e Integerated Developmen	nt of Scheduled Cas	stes of Mewat A	rea					
State 1	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	47.25	47.25	52.75	47.25
Total(Min):	: Voted: Charged:	2,80.00	.00	.00	2,80.00	99,62.40 .00	47.25 .00	47.25 .00	2,32.75 .00	16.88 .00
Total(Mjr):		28,05.00	.00	.00	28,05.00	7,74,57.40	5,34.38	5,34.38	22,70.63	19.05
MH 3451	Charged: Secretariat-Economic	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 091	Attached Offices									
111 071	1100001100 0111000									

SB 99 Revenue Department

For The Month Of : 05/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha					(7) (8)
	te Plan 51 Na Voted: in): Voted: Charged: jr): Voted: Charged:				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451		c Services								
State I	Plan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	7,44.96	70.35	1,32.56	6,12.40	17.79
Total(Min):		7,44.96 .00	.00	.00	7,44.96 .00	7,44.96 .00	70.35 .00	1,32.56 .00	6,12.40 .00	17.79 .00
Total(Mjr):		7,44.96	.00	.00	7,44.96	41,90.46	70.35	1,32.56	6,12.40	17.79
MH 3454		.00	.00	.00	.00	.00	.00	.00	.00	.00
	Surveys and Statistic	es								
SB 99	Gazetteers									
State I	Plan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	3,58.00	18.15	36.09	3,21.91	10.08
Total(Min):	Voted: Charged:	3,58.00	.00	.00	3,58.00	3,58.00	18.15 .00	36.09 .00	3,21.91	10.08
Total(SM):	Voted: Charged:	3,58.00	.00	.00	3,58.00 .00	28,82.70	18.15	36.09	3,21.91	10.08
Total(Mjr):		.00 3,58.00	.00	.00	3,58.00	.00 28,82.70	.00 18.15	.00 36.09	.00 3,21.91	.00 10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Econor									
MI 201	Land Ceilings (oth	er than agricultural land	i)							
SB 97	Compensation to La	ndowners								
State I	Plan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms L	and Records								

Run Date: 10/08/2022 Page No : 45 Report on Expenditure of Grant No.-

	ID-CDDR0200IB				For The Month Government of	Haryana	(N)	Revenue/Excise and Taxation	43	
	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econo	omic Services								
State 1	Plan									
DT 51	Na Voted:	23.17	.00	.00	23.17	23.17	1.19	2.29	20.88	9.87
SB 99				.00	23.17	23.17	1.17	2.27	20.00	2.0
	3									
Share (Central Plan									
DT 51	Na Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State 1	Plan									
DT 51	Na Voted:	7,10.00	.00	.00	7,10.00	7,10.00	21.13	42.73	6,67.27	6.02
Total(Min):	: Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	7,58.67 .00	22.33 .00	45.02 .00	7,13.65 .00	5.93 .00
Total(Mjr):		7,58.67	.00	.00	7,58.67	10,46,10.77	22.33	45.02	7,13.65	5.93
	nue: Voted: Charged: Capital	24,12,71.49	.00	.00	24,12,71.49	24,12,66.49	80,51.47 .00	1,68,92.64	22,43,78.85	7.00 .00
MH 4059	Capital Outlay on F	Public Works								
SM 01 MI 051	Office Buildings Construction									
SB 99	District Administr	ration								
Full Co	entral Plan									
DT 51										
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State 1	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	3,16.42	2,04.10	47,95.90	4.08
Total(Min):		1,60,00.00	.00	.00	1,60,00.00	3,10,81.00	3,16.42	2,04.10	1,57,95.90	1.28
Total(SM):	Charged: Voted:	.00 1,60,00.00	.00	.00	.00 1,60,00.00	.00 3,45,81.00	.00 3,16.42	.00 2,04.10	.00 1,57,95.90	.00 1.28

Run Date: 10/08/2022 Page No: 46 46 Report on Expenditure of Grant No.-

05/2022 (N)

For The Month Of :

04 Revenue/Excise and Taxation

					Government of 1		(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on P	ublic Works								
SM 60 (Charged: Other Buildings Construction	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Excise and Taxatio	n								
State P	lan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,80,65.00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,80,65.00	.00	.00	25,00.00 .00	.00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on H	1,85,00.00	.00	.00	1,85,00.00	19,86,46.00	3,16.42	2,04.10	1,82,95.90	1.10
	Government Residentia									
MI 106	General Pool Accom									
SB 98	District Administr	ation								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00 .00	1,56,80.00	.00	.00	50,00.00	.00
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,56,80.00	.00	.00	50,00.00	.00
Total(Mjr):		.00 50,00.00	.00	.00	.00 50,00.00	.00 1,56,80.00	.00	.00	.00 50,00.00	.00
10ca1(Fiji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	cal: Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	2,35,00.00	3,16.42	2,04.10 .00	2,32,95.90	.87 .00
Total(Grant)		26,47,71.49	.00	.00	26,47,71.49	26,47,66.49	83,67.89	1,70,96.75	24,76,74.74	6.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 95 District & Session Courts-Fast Track Courts

Run Date: 10/08/2022 Page No: 47

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					For The Month Of: 05/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justic									
MI 102	High Courts									
SB 96	Performance Linked Outl	ay (PLO) of PHC-High	n Court (PHC-PLO-RE	CV)						
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State F	Plan									
DT 98	Establishment Expenses Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State F	Plan									
DT 51										
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
MI 105	Charged: Civil and Session Court	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
SB 94	Improvement in Delivery	of Justice under Ce	entral Finance Comm	nission						
State I	Plan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 95	Family Courts	.07	.00	0.0	0.7	0.7	0.00	0.00	A.F.	.00
DT 96	Voted: Additional Courts	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
סג זת	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00

Run_Date: 10/08/2022 Page No : 48 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

	(2)				For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Administration of Justic	ce								
DT 51	Na Voted:	.00	.00	.00	.00		3,65.00	3,65.00	-3,65.00	.00
SB 96	Process-serving Establ:	ishment Subordinate 3	Judges							
State Pi	lan									
DT 51	Na Voted:	61,88.00	.00	.00	61,88.00	61,88.00	2,02.39	10,11.88	51,76.12	16.35
SB 97	Subordinate Judges									
State Pl	lan									
DT 51	Na Voted:	2,51,00.00	.00	.00	2,51,00.00	2,51,00.00	10,46.68	37,65.87	2,13,34.13	15.00
SB 98	Process-serving Estable	ishment District and	Sessions Judges Co	urts-						
State Pl	lan									
DT 51	Na Voted:	2,38.50	.00	.00	2,38.50	2,38.50	8.05	29.87	2,08.63	12.53
SB 99	District and Sessions 3	Judges								
State Pi	lan									
DT 51	Na Voted:	2,90,95.20	.00	.00	2,90,95.20	2,90,95.20	16,35.40	44,73.99	2,46,21.21	15.38
Total(Min):	Voted: Charged:	6,06,21.94	.00	.00	6,06,21.94 .00	6,06,21.94 .00	32,57.53 .00	96,46.60 .00	5,09,75.34 .00	15.91 .00
MI 108 SB 99	Criminal Courts Road and Diet Money and	d Carriage of Stolen	Property-							

Run Date: 10/08/2022 Page No: 49

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					GOVERNMENT OF He					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2014	Revenue Administration of Justice							_		
State F	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 110	Charged: Administrators General a	.00 and Official Truste	.00 es	.00	.00	.00	.00	.00	.00	.00
SB 99	Administrators General &	Official Trustees								
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	84.37	5.27	11.25	73.12	13.33
Total(Min):		84.37	.00	.00	84.37	84.37	5.27	11.25	73.12	13.33
MI 114	Charged: Legal Advisers and Couns	.00 sels	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	State Legal Aid Fund									
State F	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	37.50	1,12.50	25.00
SB 95	Mediation and Conciliati	on Programmes								
State F	Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	8.39	8.39	61.61	11.99
SB 96	Haryana State Legal Serv	rice Authority (805)) Jail Rules,1996							
State F	Plan									
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	1,43.25	2,40.20	14,59.80	14.13

SB 99 Central Police Office and Ranges

Run Date: 10/08/2022 Page No: 50

Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2014 Administration of Justice State Plan DT 98 Establishment Expenses 26,23.20 .00 12.92 Voted: .00 26,23.20 26,23.20 1,40.58 3,38.82 22,84.38 Director of Prosecution State Plan DT 97 Training of Public Prosecutors Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 Establishment Expenses Voted: 1,16,72.00 .00 .00 1,16,72.00 1,16,72.00 6,27.51 13.51 15,76.53 1,00,95.47 SB 99 Advocate General State Plan DT 98 Establishment Expenses 64,11.51 .00 Voted: 64,11.51 12.93 .00 64,11.51 60.85 8,29.29 55,82.22 2,28,26.71 .00 2,28,26.71 2,28,26.71 9,80.58 30,30.73 1,97,95.98 13.28 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .01 0.00 .00 Voted: .00 .01 0.00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 9,35,43.03 .00 .00 9,35,43.03 9,35,43.03 42,43.38 1,26,88.59 8,08,54.44 13.56 Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 1,83,63.81 .00 MH 2055 MI 001 Direction and Administration

Revenue

Voted:

Voted:

Education and Training

Police Research & Training

SB 99 Recruits Advance Training Centres

Recruits Training Centre Sunaria(Rohtak)

Charged:

Voted:

Voted:

Voted:

Voted:

Criminal Investigation and Vigilance

Haryana State Narcotics Control Bureau

Charged:

Voted:

Police

MH 2055

Total(Min):

MI 003

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

50,22.60

50,22.60

10,16.00

13,02.00

39,81.00

62,99.00

17,49.10

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 51

Report on Expenditure of Grant No.-

(4)

50,22.60

50,22.60

10,16.00

13,02.00

39,81.00

62,99.00

17,49.10

.00

.00

For The Month Of : Government of Haryana

(3)

50,22.60

50,22.60

10,16.00

13,02.00

39,81.00

62,99.00

17,49.10

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

05/2022

(N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice (8) (6) (7) (5) 11.03 1,51.18 5,54.04 44,68.56 1,51.18 5,54.04 44,68.56 11.03 .00 .00 .00 .00 26.64 1,72.56 16.98 8,43.44 28.53 16.56 2,15.55 10,86.45 56.37 15.33 6,10.28 33,70.72 1,11.54 9,98.39 53,00.61 15.85 .00 .00 .00 .00 1,30.35 18.87 3,29.99 14,19.11

SB 95 Special Task Force

Run_Date: 10/08/2022 Page No : 52 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

For The Month Of : 05/2022 (N)										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State P	Revenue Police									
DT 51 SB 96	NA Voted:	16,61.00	.00	.00	16,61.00	16,61.00	47.90	3,44.65	13,16.35	20.75
96 90	Cyber Crime Police S	tation/ceri								
State P										
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	2,46.79	21.95	50.68	1,96.11	20.53
SB 97	State Police Complain	nt Authority								
State P	lan									
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	1,38.70	13.63	27.01	1,11.69	19.47
SB 98	Crime Law & Order									
State P	lan									
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	65,56.76	4,88.59	12,70.56	52,86.20	19.38
SB 99	CID & SCRB									
State P	lan									
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	2,00,82.30	2,90.85	40,54.93	1,60,27.37	20.19
Total(Min):	Voted: Charged: Special Police	3,04,34.65	.00	.00	3,04,34.65	3,04,34.65	9,93.28	60,77.82	2,43,56.83	19.97 .00
SB 98		ions								

Run Date: 10/08/2022 Page No: 53

The column The		ID=CBDR0200IB		For The Month (Jaryana	(N)	Home/Prisons/Home Guard and	tion of Justice			
March Marc		(2)				(3)	(4)	(5)	(6)	(7)	(8)
Property	MH 2055										
	State	Plan									
California Cal	DT 51		2,45,42.20	.00	.00	2,45,42.20	2,45,42.20	11,24.05	49,91.82	1,95,50.38	20.34
Procedure Proc	SB 99	Haryana Armed Police									
Teach(Min) Varior \$75,19,70 .0	State	Plan									
Charged State 1,00	DT 51		2,73,19.30	.00	.00	2,73,19.30	2,73,19.30	13,98.72	55,08.28	2,18,11.02	20.16
State Plan		Charged:									
DT 51 Na Voted: T0.00 1.00	SB 94	Community Policing									
Voted: 70.00 .00 .00 .70.00 .00 .70.00 .00	State	Plan									
Full Central Plan DT 51 NA Voted: 10,00.00 .00 10,00.00 10,00.00 10,00.00 0.00	DT 51		70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
DT 51 NA Voted: 10,00.00 .00 10,00.00 10,00.00 0.00 0.0	SB 95	Haryana State Emergeno	cy Response System								
Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00	Full C	entral Plan									
Share Central Plan DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.	DT 51		10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 51 NA Voted: 1,50.00 .00 .00 1,50.00 0.00 0.00 0.00 1,50.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	SB 96	Haryana Cadet Corps									
Voted: 1,50.00 .00 .00 1,50.00 0.00 0.00 1,50.00 .00 State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.	Share	Central Plan									
DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.	DT 51		1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.	State	Plan									
SB 97 Special Mahila Police Volunteers	DT 51		1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	SB 97	Special Mahila Police	Volunteers								

Run Date: 10/08/2022 Page No: 54

	REPORT ID=CBDRUZUUIB				For The Month Government of	Haryana	(N)	Page . 05 Home/Prisons/Home Guard ar	tion of Justice	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
Share C	Central Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State P	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police For	rce								
State P	lan									
DT 51	Na									
	Voted: Charged:	46,25,87.50 70.00	.00	.00	46,25,87.50 70.00	46,25,87.50 70.00	1,27,78.49 9.50	8,59,58.42 14.50	37,66,29.08 55.50	18.58 20.71
Total(Min): MI 111	Voted: Charged: Railway Police	46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	46,41,07.50 70.00	1,27,78.49 9.50	8,59,58.42 14.50	37,81,49.08 55.50	18.52 20.71
SB 99	Railway & Commando	Force								
State P	Plan									
DT 51	Na Voted:	1,61,27.50	.00	.00	1,61,27.50	1,61,27.50	2,37.47	32,61.55	1,28,65.95	20.22
Total(Min):	Voted: Charged: Welfare of Police	1,61,27.50 .00 Personnel	.00	.00	1,61,27.50	1,61,27.50	2,37.47	32,61.55 .00	1,28,65.95 .00	20.22
SB 99	Police Welfare									
State P	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	7,00.00	.00	1,00.00
Total(Min):		7,00.00	.00	.00	7,00.00	7,00.00	.00	7,00.00	.00	1,00.00
MI 114	Charged: Wireless and Compu	.00 ters	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 10/08/2022 Page No: 55 55 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

					For The Month Of: 05/2022 (N) Government of Haryana				02,722	2011 02 0480200
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police	onse Support System (ERSS) Ha								
State Pi	lan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	23,82.10	2,14.57	4,39.89	19,42.21	18.47
SB 96	Crime and Crim	inal Tracking Network and Sys	tem (CCTNS)							
Full Cer	ntral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State Pi	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & Com	puter								
State P	lan									
DT 98	Establishment E	Expenses 1,39,88.40	.00	.00	1,39,88.40	1,39,88.40	3,84.91	30,24.08	1,09,64.32	21.62
Total(Min): MI 115	Charged:	1,73,80.50 .00 of Police Force	.00	.00	1,73,80.50	1,73,80.50	5,99.48 .00	34,63.98	1,39,16.52	19.93
SB 99	Purchase of E	quipment								
Share Co	entral Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State Pi	lan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00

MI 800 Other expenditure

Run Date: 10/08/2022 Page No: 56

	D=CRDK02001R				For The Month Of Government of Ha	aryana	(N)		Defence/Administration of Justice	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
Total(Min): MI 116	Voted: Charged: Forensic Science	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00	21,00.00	.00
SB 98	Regional Forensic Science	Laboratory Staff								
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	7.56	81.06	5,18.94	13.51
SB 99	Forensic Science-Laborator	y Staff								
State Pi	lan									
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	22,77.00	1,24.14	2,86.34	19,90.66	12.58
Total(Min): MI 118	Voted: Charged: SPECIAL PROTECTION GROUP	28,77.00 .00	.00	.00	28,77.00 .00	28,77.00 .00	1,31.70 .00	3,67.40 .00	25,09.60 .00	12.77
SB 99	STATE EMERGENCY ASSISTANCE	DISCRETIONARY SO	CHEME FOR MAINTAINI	NG LAW AND ORDE	R					
State Pi	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Irrecoverable Loans Writte	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Irrecoverable Loans Writte									
State Pl	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00

Run Date: 10/08/2022 Page No: 57

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 .00 Voted: .00 1,57,00.00 1,57,00.00 0.00 0.00 1,57,00.00 1,57,00.00 .00 1,57,00.00 1,57,00.00 .00 .00 1,57,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,75,25.91 11,18,81.70 18.26 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 61,26,60.26 50,07,78.56 .00 .00 70.00 9.50 14.50 20.71 Charged: 70.00 70.00 55.50 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 6,71.00 51.31 93.44 5,77.56 13.93 6,71.00 .00 .00 6,71.00 6,71.00 51.31 93.44 5,77.56 13.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 3,00.00 3,00.00 3,00.00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 75.00 2.12 6.41 68.59 8.54

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

Revenue

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

SB 99 Modernisation of Prisons

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged: Other Expenditure

MI 102 Jail Manufactures

SB 98 District Jails

SB 99 Central Jails

MH 2056 Jails

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

Full Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

Total(Min):

(2)

2,73,74.00

2,77,49.00

2,57.80

1,42.00

3,99.80

.00

6.00

25,00.00

25,06.00

3,13,25.80

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022

		Run Date: 10/08/2022 Page No: 58	
05	Home/Prisons/Home	Guard and Civil Defence/Administration	on of Just
	(6)	(7)	(8)
	63,03.86	2,10,70.14	23
	cc 10 0c	0.11.00.74	
	66,10.26 .00		23
	21.31	2,36.49	8
	14.63	1,27.37	10
	25.04	2 62 06	0
	35.94 .00		8
	0.00	6.00	
	1,57.72	23,42.28	6
	1,57.72 .00		6
	68,97.36	2,44,28.44	22
	.00	0.0	

Report on Expen	diture of Grant No	05	Home/Prisons/Home Guard and	d Civil Defence/Administra	tion of Ju
For The Month C Government of H		(N)			
(3)	(4)	(5)	(6)	(7)	(8)
2,73,74.00	2,73,74.00	22,52.18	63,03.86	2,10,70.14	
2,77,49.00	2,77,49.00	25,54.30 .00	66,10.26	2,11,38.74	
2,57.80	2,57.80	9.65	21.31	2,36.49	
1,42.00	1,42.00	7.94	14.63	1,27.37	
3,99.80	3,99.80	17.59 .00	35.94 .00	3,63.86	
6.00	6.00	0.00	0.00	6.00	
25,00.00	25,00.00	58.69	1,57.72	23,42.28	
25,06.00 .00	25,06.00 .00	58.69 .00	1,57.72 .00	23,48.28	
3,13,25.80	3,13,25.80 .00	26,81.88 .00	68,97.36 .00	2,44,28.44	

Revenue

Civil Defence

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Capital Outlay on Police

Charged:

Charged:

Charged:

State Police

Voted:

Capital

SB 97 Police Station

Home Guards

MH 2070

MI 106

SB 99

State Plan

DT 51 Na

Total(Min):

MI 107

SB 99

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 4055

Total Revenue:

MI 207

State Plan

DT 51 Na

Share Central Plan

(2)

3,92.11

3,92.11

13,50.00

37,21.00

50,71.00

54,63.11

74,29,92.20

1,84,33.81

1,90,00.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Other Administrative Services

Direction and Administration

Direction and Administration

Run Date: 10/08/2022 Page No: 59

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of: 05/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 11.43 3,92.11 3,92.11 23.69 44.81 3,47.30 3,92.11 3,92.11 23.69 44.81 3,47.30 11.43 .00 .00 .00 .00 .00 .00 .00 13,50.00 13,50.00 0.00 0.00 13,50.00 13.08 37,21.00 37,21.00 2,72.47 4,86.61 32,34.39 50,71.00 4,86.61 9.60 50,71.00 2,72.47 45,84.39 .00 .00 .00 .00 .00 .00 2,96.16 5,31.42 9.73 54,63.11 3,03,24.41 49,31.69 .00 .00 .00 .00 .00 .00 2,47,47.33 61,09,93.13 74,29,92.20 74,29,92.20 13,19,99.07 17.77 9.50 1,84,33.81 1,84,33.81 14.50 .08 1,84,19.31 17.01 1,90,00.00 1,90,00.00 0.00 32,31.48 1,57,68.52

SB 99 Office Buildings

Run Date: 10/08/2022 Page No: 60 60 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

05/2022

1,10,13.50

8.22

9,86.50

								_		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4055	Capital Capital Outlay on I	Police						_		
State I	Plan									
DE 51										
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	55,00.00	49,00.14	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted: Charged:	2,45,00.00 .00	.00	.00	2,45,00.00	2,45,00.00 .00	49,00.14 .00	91,86.43 .00	1,53,13.57 .00	37.50 .00
Total(Mjr):		2,45,00.00 .00	.00	.00	2,45,00.00	2,45,00.00	49,00.14 .00	91,86.43 .00	1,53,13.57 .00	37.50 .00
MH 4059	Capital Outlay on I								.00	
SM 01	Office Buildings									
MI 201	Acquisition of La	ind								
SB 99	Purchase of Land :	for construction of Office	Building (Home Gu	ard and Civil	Defence)					
State I	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	3,45,81.00	.00	.00	35,00.00 .00	.00
	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State I	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	9,68.30	9,68.30	1,10,31.70	8.07
SB 98	Administration of	Justice								
State I	Plan									
DT 51	Na									
דב זת	Na Voted:	.00	.00	.00	.00	20,00.00	0.00	18.20	-18.20	.00

2,80,65.00

9,68.30

1,20,00.00

.00

.00

1,20,00.00

Total(Min):

Voted:

Run Date: 10/08/2022 Page No: 61 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

	Government of Haryana									
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P	Public Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,80,65.00	9,68.30	9,86.50 .00	1,10,13.50	8.22
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	19,86,46.00	9,68.30	9,86.50	1,45,13.50	6.36
MH 4216	Charged: Capital Outlay on H	.00 Tousing	.00	.00	.00	.00	.00	.00	.00	.00
	overnment Residenti									
MI 106	General Pool Accor									
SB 97	Jails									
State Pl	an									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	31.00	31.00	29,69.00	1.03
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,56,80.00 .00	31.00 .00	31.00 .00	29,69.00 .00	1.03
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,56,80.00	31.00 .00	31.00 .00	29,69.00 .00	1.03
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,56,80.00	31.00 .00	31.00 .00	29,69.00	1.03
Total Capita	al: Voted: Charged:	4,30,00.00	.00	.00	4,30,00.00	4,50,00.00	58,99.44 .00	1,02,03.93	3,27,96.07	23.73
Total(Grant)		78,59,92.20 1,84,33.81	.00	.00	78,59,92.20 1,84,33.81	78,79,92.20 1,84,33.81	3,06,46.77 9.50	14,22,03.00 14.50	64,37,89.20 1,84,19.31	18.09 .08

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 62 Report on Expenditure of Grant No.-Finance/Planning and Statistics

For The Month Of :

05/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 .00 40.00 2.50 40.00 0.50 Voted: 1.00 39.00 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 .00 2,94.90 2,94.90 3.37 7.90 23.29 2,71.61 3,54.00 .00 3,54.00 3,54.00 3.87 24.29 3,29.71 6.86 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 .00 3.87 24.29 3,29.71 6.86 Total(Mjr): Voted: 3,54.00 3,54.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 .00 Voted: .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 2049

Interest Payments

For The Month Of : Government of Haryana 05/2022

(N)

06 Finance/Planning and Statistics

					00,0111110110 01	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
SM 01	Interest on Internal I	Debt								
MI 101	Interest on Market	Loans								
SB 99	Interest on Market	loans bearing Interest								
State P	lan									
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,56,79,00.00	0.00	.00	1,56,79,00.00	.00
Total(Min):	Voted: Charged:	.00 1,56,79,00.00	.00	.00	.00 1,56,79,00.00	.00 1,56,79,00.00	.00	.00	.00 1,56,79,00.00	.00
MI 115		Means Advances from Re			1,30,13,00.00	1,00,75,0000			1,30,73,00.00	.00
SB 99	Ways and Means Adva	nces from Reserve Bank o	f India							
State P	lan									
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
Total(Min):	Voted: Charged:	.00 1,00.00	.00	.00	.00 1,00.00	.00 1,00.00	.00	.00	.00 1,00.00	.00
MI 123		Securities issued to Na				2,00.00			2,00.00	.00
SB 93	Interest on Small S	avings Collection								
State P	lan									
DT 51	Na									
21 31	Charged:	7,10,00.00	.00	.00	7,10,00.00	7,10,00.00	35,70.54	74,34.51	6,35,65.49	10.47
Total(Min):	Voted: Charged:	.00 7,10,00.00	.00	.00	.00 7,10,00.00	.00 7,10,00.00	.00 35,70.54	.00 74,34.51	.00 6,35,65.49	.00 10.47
MI 200	Interest on Other I		.00	.00	7,10,00.00	7,10,00.00	33,70.04	77,34.31	0,35,05.49	10.4/
SB 87	Payment of Interest	Subvention on Loans from	m Punjab National	Bank against H	BA/ Vehicle/ Compu	ter/ Marriage				

Total(Min):

Voted:

.00

.00

Run Date: 10/08/2022 Page No: 64 06 Finance/Planning and Statistics

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 30,00.00 .00 30,00.00 19.95 .00 30,00.00 2,05.90 Charged: 5,98.41 24,01.59 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na .00 Charged: 17,72,13.20 .00 .00 17,72,13.20 17,72,13.20 0.00 17,72,13.20 .00 SB 92 Interest on Loans from NCRPB State Plan DT 51 Na 65,00.00 65,00.00 7.39 Charged: 65,00.00 4,59.43 4,80.20 60,19.80 SB 95 Loans from State Bank of India and other Banks State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 21,74.03 Charged: 1,00.00 21,74.03 21,74.03 -20,74.03 SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 1,50,00.00 1,50,00.00 .02 Charged: .00 .00 1,50,00.00 0.00 3.07 1,49,96.93 SB 97 Loans from National Cooperative Development Corporation State Plan DT 51 Na 5,00,00.00 .00 .00 5,00,00.00 5,00,00.00 0.00 62,09.17 12.42 Charged: 4,37,90.83

.00

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 65

For The Month Of : 05/2022 (N)

Government of Haryana

06 Finance/Planning and Statistics

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
MI 305	Charged: Management of Debt	25,18,13.20	.00	.00	25,18,13.20	25,18,13.20	28,39.36	94,64.88	24,23,48.32	3.76
SB 99	Expenditure on issue	of New Loan etc								
State Pi	lan									
DT 51	Na Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 42,00.00	.00	.00	.00 42,00.00	.00
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00	.00	.00 1,89,50,13.20	.00 1,89,50,13.20	.00 64,09.90	.00 1,68,99.39	.00 1,87,81,13.81	.00
SM 03 I	Interest on Small Savin	gs Provident Funds etc.								
MI 104	Interest on State Pr	ovident Funds								
SB 98	Interest on AIS									
State Pi	lan									
DT 51	Na Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Pro	ovident Fund								
State Pi	lan									
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	14,00,00.00	13,56.49	16,08.29	13,83,91.71	1.15
Total(Min):	Voted: Charged:	.00 14,00,20.00	.00	.00	.00 14,00,20.00	.00 14,00,20.00	.00 13,56.49	.00 16,08.29	.00 13,84,11.71	.00 1.15
MI 108	Interest on Insuranc	e and Pension Fund								
SB 99	Interest on GIS									
State Pi	lan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

05/2022 (N) For The Month Of:

06 Finance/Planning and Statistics

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 14,25,20.00	.00 13,56.49	.00 16,08.29	.00 14,09,11.71	.00
SM 04 I		Advances from Central Go								
MI 101	Interest on Loans f	or State/Union Territory	Plan Schemes							
SB 99	Block Loans									
State Pi	lan									
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 42,00.00	.00	.00	.00 42,00.00	.00
MI 104	Interest on Loans f		.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
SB 95	Police-Modernisation	n of Police Force								
State Pl	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00	1,09.76	.00
Total(Min):	Voted: Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 1,09.76	.00	.00	.00 1,09.76	.00
MI 109		lan Loans consolidated i				1,03.70	.00	.00	1,02.70	.00
SB 99	Interest on State P	lan Loan Consolidated on	recommendations o	of the 12th Fin	ance Commission					
State Pi	lan									
DT 51	NA									
דל וע	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 68,09.76	.00	.00	.00	.00
SM 05 I	Interest on Reserve Fu		-			,		.00	33,05.70	.00
MT 101	Interest on Denner:	ation Bonowal Bogows B	nda							

MI 101 Interest on Depreciation Renewal Reserve Funds

SB 99 Interest on State Disaster Response Fund

Run Date: 10/08/2022 Page No : 67

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics

			ance/Planning and Statis	stics						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 SB 96	Revenue Interest Payments Interest accrued on :	Restoration and Rehabil	itation Fund							
State I	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserve	Fund (Government Press)							
State F	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve	Fund (Motor Transport)								
State I	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Rese	rve Fund								
State F	Plan									
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98	INTEREST ON COMPENSA	TORY AFFORESTATION FUND								
State F	Plan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00

For The Month Of :

05/2022 (N)

06 Finance/Planning and Statistics

Revenue MH 2049 Interest Payments State Plan DT 51 NA Charged: 3,00,00.00 .00 .00 3,00,00.00 1,34,20.66 1,34,20.66 1,65,79.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0						Government of H	Iaryana	(
Processing Section Process		(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Content Cont		Revenue										
Charged: 3,00.00.10 .00 .00 3,00.00.00 4,00.00.00 1,34,10.66 1,34,20.46 1,54,79.34	State I	Plan										
Total Mile 1	DT 51		3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	1,34,20.66	1,34,20.66	1,65,79.34	44.74	
This content on Cher Onligations	Total(Min):										.00 32.36	
MI 101 Interest on Deposits towards Load acquired by NHAT State > Interest on Deposits towards Load acquired by NHAT State > Interest on Deposits towards Load acquired by NHAT PT 1		Charged:	5,16,04.83			.00 5,16,04.83					.00	
State Fine tends to Deposits towards Land acquired by NEAT State Fine State Fine State State Fine State State State State State Fine State Stat												
DT 51 NA Charged: 1.00.00 .00 .00 1.00.00 1.00.00 0.00 1.00.00 1.00.00 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA Charged: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 .00 16,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0				by NHAI								
Charged: 1,00.00	State I	Plan										
State Plan DT 51 NA Charged: 16,00.00 .00 .00 16,00.00 16,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	DT 51		1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00	
DT 51 NA Charged: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 .00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 17,0	SB 98	Interest on Deposit	s towards Land acquired	by Ministry of Rai	lways							
Charged: 16,00.00 .00 .00 16,00.00 16,00.00 0.00 .00 .00 .00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 16,00.00 17,00	State I	Plan										
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51	NA										
Charged: 17,00.00 .00 .00 17,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .		Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00	
State Plan		Charged:									.00	
	SB 96	Interest on Delayed	Payment of Pensionary B	Benefits etc.								
DT 51 NA	State I	Plan										
	DT 51	NA										
Charged: 3,00.00 .00 .00 3,00.00 3,00.00 14.83 24.18 2,75.82			3,00.00	.00	.00	3,00.00	3,00.00	14.83	24.18	2,75.82	8.06	

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

05/2022 (N) For The Month Of :

Government of Harvana

06 Finance/Planning and Statistics

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other of	bligation for Subvention	n of Interest to G	overnment Empl	oyees					
State P	lan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	15,00.00	79.92	2,51.05	12,48.95	16.74
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 18,00.10	.00 94.75	.00 2,75.23	.00 15,24.87	.00 15.29
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 35,00.10	.00 94.75	.00 2,75.23	.00 32,24.87	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Account:	.00 2,09,94,47.89 s Administration	.00	.00	.00 2,09,94,47.89	.00 2,09,94,47.89	.00 2,12,81.80	.00 3,22,03.57	.00 2,06,72,44.32	.00 1.53
MI 003	Training									
SB 99	Accounts Training I	nstitute								
State P	lan									
DT 51	Na									
	Voted:	1,23.80	.00	.00	1,23.80	1,23.80	9.30	14.02	1,09.78	11.32
Total(Min):	Voted: Charged:	1,23.80 .00	.00	.00	1,23.80	1,23.80 .00	9.30 .00	14.02 .00	1,09.78 .00	11.32
MI 095	Directorate of Acco									
SB 94	Development of IT I	nfrastructure for Pensic	on and Related Act	ivity by PAG,	Haryana					
State P	lan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
CD 06	Integrated Finance	and Human Resource Manac	rement Information	System						

SB 96 Integrated Finance and Human Resource Management Information System

For The Month Of :

05/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts Admi									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5.82	11.72	4,88.28	2.34
SB 97	Creation of employee and	pension data base wi	th Thirteenth Fir	nance Commission	Grant					
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State I	Plan									
DT 51	NA Voted:	2,80.00	.00	.00	2,80.00	2,80.00	0.00	0.00	2,80.00	.00
SB 99	Headquarter Staff									
State I	Plan									
DT 98	Establishment Expenses Voted:	9,79.40	.00	.00	9,79.40	9,79.40	22.83	1,13.84	8,65.56	11.62
Total(Min):	Charged:	18,51.40	.00	.00	18,51.40	18,51.40	28.66	1,25.56 .00	17,25.84 .00	6.78
SB 98	Provision of Basic Infras	structure in the Trea	asuries/Sub-Treas	uries for conger	nial working condit	ion in the public inte	erest			
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Treasury Staff									

Report on Expenditure of Grant No.
For The Month Of:

06 Finance/Planning and Statistics

For The Month Of:

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts Admi									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	56,10.25	1,40.93	8,03.81	48,06.44	14.33
- · 7 (ast)		F. 10.05	0.0		FF 10 0F	FF 10 0F	1 40 00	0.02.01	40.06.44	14.00
Total(Min):	Charged:	57,10.25 .00	.00	.00	57,10.25 .00	57,10.25 .00	1,40.93	8,03.81	49,06.44	14.08
MI 098	Local Fund Audit									
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	38,34.50	2,99.45	5,65.49	32,69.01	14.75
Total(Min):	Voted:	38,34.50	.00	.00	38,34.50	38,34.50	2,99.45	5,65.49	32,69.01	14.75
MI 792	Charged: Irrecoverable Loans Writt	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State Budge	et Preparation Exerc	ise & Control							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	46.00	0.02	34.65	11.35	75.33
Total(Min):		46.00	.00	.00	46.00	46.00	.02	34.65	11.35	75.33
Total(Mjr):	Charged: Voted:	.00 1,15,65.96	.00	.00	.00 1,15,65.96	.00 1,15,65.96	.00 4,78.35	.00 15,43.53	.00 1,00,22.43	.00 13.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirem	ent Benefits								

Run Date: 10/08/2022 Page No: 72 72

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

06 Finance/Planning and Statistics

					Government of						
(2)						(4)	(5)	(6)	(7)	(8)	
MH 2071	Revenue Pensions and other Civil	Retirement Benefits									
SB 51	Na										
State F	Plan										
DT 51	Na										
	Voted:	65,00,00.00	.00	.00	65,00,00.00	65,00,00.00	2,50,07.40	10,92,50.60	54,07,49.40	16.81	
Total(Min): MI 102	Voted: Charged: Commuted value o	65,00,00.00 .00 f Pensions	.00	.00	65,00,00.00	65,00,00.00 .00	2,50,07.40	10,92,50.60	54,07,49.40	16.81	
SB 51	Na										
State F	Plan										
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,42,15.66	2,57,98.76	7,38,01.24	25.90	
Total(Min):	Voted: Charged: Gratuities	9,96,00.00	.00	.00	9,96,00.00	9,96,00.00	1,42,15.66	2,57,98.76 .00	7,38,01.24	25.90 .00	
SB 51	Na										
State F	Plan										
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,76,07.10	3,15,68.60	9,83,81.40	24.29	
Total(Min):	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	12,99,50.00	1,76,07.10	3,15,68.60	9,83,81.40	24.29	
SB 51	Na										
State F	Plan										
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	11,00,00.00	63,07.83	2,25,52.49	8,74,47.51	20.50	

Run Date: 10/08/2022
REPORT ID=CBDR02001B

Run Date: 10/08/2022
Page No: 73

For The Month Of :
Government of Haryana

Report on Expenditure of Grant No.- For The Month Of : 05/2022 (N)

06 Finance/Planning and Statistics

					Government of	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2071	Revenue Pensions and other	Retirement Benefits								
Total(Min): MI 106	Charged:	11,00,00.00 .00 s in respect of High Court	.00 .00 .Judges	.00	11,00,00.00	11,00,00.00	63,07.83	2,25,52.49	8,74,47.51	20.50
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	18.47	1,49.05	1,03,50.95	1.42
Total(Min): MI 111	Voted: Charged: Pensions to legisl	1,05,00.00 .00 ators	.00	.00	1,05,00.00	1,05,00.00	18.47	1,49.05 .00	1,03,50.95	1.42
SB 99	Members of State L	egislature								
State P	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	66.99	5,06.61	94,93.39	5.07
Total(Min):	Charged:	1,00,00.00 .00	.00	.00	1,00,00.00	1,00,00.00	66.99	5,06.61	94,93.39	5.07
MI 117 SB 99		oution for Defined Contrib on Pension Scheme of Hary		eme						
State P	Plan									
DT 98	Government Contribu	ation to Mahatma Gandhi Sw 1.00	vavlamban Pension S	Scheme .00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Government Contribu	ation to Defined Contribut	ory Pension Scheme	.00	11,00,00.00	11,00,00.00	1,59,04.10	2,23,66.96	8,76,33.04	20.33
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	11,00,01.00	1,59,04.10 .00	2,23,66.96 .00	8,76,34.04 .00	20.33
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	1,12,00,51.00	7,91,27.55 .00	21,21,93.08 .00	90,78,57.92 .00	18.94
Total(Mjr):	Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00	1,12,00,51.00	7,91,27.55 .00	21,21,93.08	90,78,57.92 .00	18.94
МН 2075	Miscellaneous Gener	aı Services								

Run Date: 10/08/2022 Page No: 74 REPORT ID=CBDR02001B 74 Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

Government of Haryana

06 Finance/Planning and Statistics

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2075	Miscellaneous Gener	cal Services								
MI 797	Transfer to/from I	Reserve Fund/Deposit Accou	unt							
SB 99	Guarantee Redempti	ion Fund-Transfer to Reser	rve Fund and Depos:	its Account (Ma	jor Head-8235)					
State P	Plan									
DT 51	NΔ									
21 01	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged:	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
MI 800	Other expenditure									
SB 88	Mukhya Mantri Pari	ivar Samridhi Yojana (MMPS	SY)							
State F	Plan									
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,85.00	3.26	4.94	8,02,80.06	.01
Total(Min):	Voted: Charged:	8,02,85.00 .00	.00	.00	8,02,85.00 .00	8,02,94.00 .00	3.26 .00	4.94	8,02,80.06 .00	.01
Total(Mjr):		8,02,85.00	.00	.00	8,02,85.00	8,03,24.30	3.26	4.94	8,02,80.06	.00
rocar (Hjr)	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and	d Welfare								
SM 60	Other Social Security	y and Welfare Programmes								
MI 105	Government Employe	ee Insurance Scheme								
SB 99	Mukhyamantri Harya	ana Karamchari Durghatna E	Bima Yojna							
State P	Plan									
DT 51	NΔ									
Д1 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
m-+-1/000	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	88,43,06.63 .00	.00 .00	.00	50.00 .00	.00
Total(Mjr):		50.00	.00	.00	50.00	1,07,40,86.54	.00	.00	50.00	.00
MH 3451	Charged: Secretariat-Economi	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 101 Niti Aayog

For The Month Of: 05/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 3451 Secretariat-Economic Services SB 98 Field Staff State Plan DT 51 Na 14,84.00 .00 13.64 Voted: .00 14,84.00 14,84.00 1,02.31 2,02.42 12,81.58 SB 99 Head Quarter Staff State Plan DT 51 Na 2,43.50 .00 23.14 Voted: .00 2,43.50 2,43.50 43.10 56.35 1,87.15 17,27.50 .00 17,27.50 17,27.50 1,45.41 2,58.77 14,68.73 14.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA 82.00 .00 Voted: .00 82.00 82.00 6.29 12.58 69.42 15.34 SB 94 Swarna Jayanti Haryana Institute for Fiscal Management State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 7,00.00 0.00 1,60.00 5,40.00 22.86 SB 97 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses 2,00.00 .00 .00 6.53 6.25 Voted: 2,00.00 2,00.00 12.51 1,87.49

SB 98 Strengthening of District

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

(N)

06 Finance/Planning and Statistics

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na 80.00 .00 .00 2.49 10.91 80.00 80.00 Voted: 8.73 71.27 1,93.82 8,68.18 18.25 Total(Min): 10,62.00 .00 .00 10,62.00 10,62.00 15.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SUPPORT TO INSTITUTES/UNIVERSITIES FOR ECONOMICS AND FISCAL RESEARCH AND MANAGEMENT State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 40.00 0.00 .00 0.00 40.00 .00 .00 Total(Min): Voted: 40.00 .00 40.00 40.00 .00 40.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 16.00 .00 1,60.71 28,29.50 .00 28,29.50 41,90.46 4,52.59 23,76.91 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 Surveys and Statistics SM 02 Direction and Administration MI 001 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 20.20 .00 20.20 0.00 .00 Voted: .00 20.20 0.00 20.20 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan Establishment Expenses DT 98 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

Run Date: 10/08/2022 Page No : 77

> Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

06 Finance/Planning and Statistics

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3454 Census Surveys and Statistics State Plan DT 51 NA 3.75 2.00 .00 .00 2.00 2.00 0.07 Voted: 0.07 1.93 SB 92 Seventh Economic Census In Haryana Full Central Plan DT 51 Na Voted: 35.00 .00 .00 35.00 35.00 0.00 0.00 35.00 .00 Modernisation and Strengthening of State Statistical System State Plan DT 51 Na 30.00 .00 5.50 Voted: .00 30.00 30.00 0.46 1.65 28.35 SB 99 Economic and Statistical Organisation State Plan Establishment Expenses DT 98 24,36.50 .00 .00 12.79 Voted: 24,36.50 24,36.50 1,32.32 3,11.54 21,24.96 25,24.70 .00 25,24.70 25,24.70 1,32.86 3,13.27 22,11.43 12.41 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 28,82.70 Total(SM): Voted: 25,24.70 .00 25,24.70 1,32.86 3,13.27 22,11.43 12.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,32.86 3,13.27 12.41 Total(Mjr): Voted: 25,24.70 25,24.70 28,82.70 22,11.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 115 Financial Support for Infrastructure Development e-Mitra Farmers Financial Service Scheme SB 98 State Plan DT 51 NA 30,00.00 .00 .00 .00 30,00.00 30,00.00 0.00 Voted: 0.00 30,00.00

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

06 Finance/Planning and Statistics

					Government of	Haryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3475 SB 99	Revenue Other General Economic									
State P	lan									
DT 51										
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
MI 797		erve funds and Deposit A								
SB 99	Development and Welfa	are Fund (Capital Constr	ruction Fund)							
State P	lan									
DT 51										
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):		10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Payment of Interest	Subvention under Atmanin	rbhar Haryana							
State P	lan									
DT 96	Payment of Interest S	ubvention of Loan for Un	norganized workers	s under Atma Ni	rbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest u									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest S									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99		ubvention under Shishu 1								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00

SB 98 Credit Guarantee for Higher Education Loan

For The Month Of :

Government of Haryana

05/2022 (N)

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econ									
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of Ir	nstitutional Finance and Cr	redit Headquarter s	staff						
State I	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	2,03.10	2.82	4.81	1,98.29	2.37
Total(Min):	Voted: Charged:	2,17.60 .00	.00	.00	2,17.60	2,17.60 .00	2.82	4.81	2,12.79 .00	2.21
Total(Mjr):	Voted: Charged:	10,32,22.60	.00	.00	10,32,22.60	10,46,10.77	2.82	4.81 .00	10,32,17.79	.00
Total Reve	Charged:	1,35,08,82.76 2,11,61,47.89	.00	.00	1,35,08,82.76 2,11,61,47.89	1,35,08,82.76 2,11,61,47.89	7,99,09.43 2,12,81.80	21,45,36.50 3,22,03.57	1,13,63,46.26 2,08,39,44.32	15.88 1.52
MH 4059	Capital Capital Outlay on	Public Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of \	7itt Bhawan								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	3,10,81.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	3,45,81.00	.00	.00	1,00,00.00	.00
	Other Buildings									
MI 051	Construction									

State Plan

SB 72 Treasury and Accounts Administration

Report on Expenditure of Grant No.-Finance/Planning and Statistics For The Month Of : 05/2022 (N) Government of Haryana

0.00

.00

.00

.00

.00

.00

.00

0.00

9,74.87

9,74.87

5,36.13

5,36.13

15,11.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

4.06

3.68

3.35

3.35

3.55

.00

.00

.00

32.00

32.00

32.00

1,00,32.00

25,20.00

2,30,25.13

2,55,45.13

1,54,63.87

1,54,63.87

4,10,09.00

.00

.00

.00

.00

.00

.00

0.00

.00

.00

.00

.00

.00

.00

0.00

9,74.87

9,74.87

5,36.13

5,36.13

15,11.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

32.00

32.00

32.00

1,00,32.00

25,20.00

2,40,00.00

2,65,20.00

1,60,00.00

1,60,00.00

4,25,20.00

.00

.00

Welfare of Scheduled Castes under District Plan Scheme

Special Component Plan for Scheduled Castes

.00

Capital Outlay on other General Economic Services

Financial Support for Infrastructure Development

Swarna Jayanti Haryana Institute for Fiscal Management

.00

.00

.00

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 5475

MI 115

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Min):

Total(Mjr):

MI 789

SB 99

State Plan

DT 51 NA

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

Strengthening of District Plan

Charged:

Charged:

Charged:

 (2)	(3)	(4)	(5)	(6)	(/)	(8)

32.00

.00

.00

.00

2,80,65.00

2,80,65.00

19,86,46.00

25,20.00

2,40,00.00

2,65,20.00

1,60,00.00

1,60,00.00

4,25,20.00

.00

.00

.00

32.00

32.00

32.00

1,00,32.00

25,20.00

2,40,00.00

2,65,20.00

1,60,00.00

1,60,00.00

4,25,20.00

.00

.00

.00

.00

.00

.00

	Capital
MH 4059	Capital Outlay on Public Works

Capital			

Canital			

Capital			

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No : 81 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of: 05/2022 (N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital Total Capital: Voted: 5,25,52.00 .00 .00 5,25,52.00 5,25,52.00 15,11.00 15,11.00 5,10,41.00 2.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,40,34,34.76 1,40,34,34.76 1,40,34,34.76 21,60,47.51 1,18,73,87.25 15.39 Total(Grant): Voted: .00 8,14,20.43 1.52 2,11,61,47.89 .00 2,08,39,44.32 Charged: .00 2,11,61,47.89 2,11,61,47.89 2,12,81.80 3,22,03.57

For The Month Of :

05/2022

(N)

07 Loans and Advances by State Government

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 .00 20,00.00 20,00.00 0.00 Voted: 0.00 20,00.00 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) State Plan DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 2,50,01.00 .00 2,50,01.00 2,50,01.00 .00 .00 2,50,01.00 .00 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 2,50,01.00 2,50,01.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408 SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

Run Date: 10/08/2022 Page No: 83 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6408	Capital Loans for Food Storag	ge and Warehousing								
State F	Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	42,77.95 .00	77,22.05 .00	35.65 .00
Total(Mjr): MH 6425		1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00 42,77.95 .00	77,22.05	35.65 .00
MI 108	Loans to other Coop	peratives								
SB 82	Loan to Cooperative	Societies under Central	Sector Integrated	Scheme of NCD	C					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative	Labour and Construction	n Societies							
State F	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Coop	peratives								
State F	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Go	vernment loans to Haryar	na State Cooperativ	e Agriculture	and Rural Developme	nt Bank for Farmers				
State F	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Run Date: 10/08/2022 Page No: 84 84 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425	Capital Loans for Cooperation									
SB 99	Integrated Co-Operative Dev	velopment Programme								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	57,88.00 .00	.00	.00	57,88.00 .00	57,88.00 .00	.00	.00	57,88.00 .00	.00
MI 789	Special Component Plan for		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Cooperative	e for SC Members								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled castes la	abour and construct:	ion societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60	.00	.00	2,51.60	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr):	Voted:	60,39.60	.00	.00	60,39.60	60,39.60	.00	.00	60,39.60	.00
MH 6501	Charged: Loans for Special Programmes	.00 s for Rural Developm	.00 ment	.00	.00	.00	.00	.00	.00	.00
MI 190	Loans to Public Sector and									
SB 99	Loans to Haryana State Agri	cultural Marketing	Board (HSAMB)							
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 10/08/2022 Page No: 85

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

07 Loans and Advances by State Government

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	opment							
Total(Mjr): MH 6515	Charged:	10,00.00 .00 l Development programmes	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 102	Community Developme	ent								
SB 99	Loans to village Pa	nchayat for Revenue Earn	ings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
Total(Mjr):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Loans for Power Proje		.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOMs for Power Projects								
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00	.00
MH 6851	Loans for Village and		.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr	ries								
SB 90	Interest Free Loan	in lieu of deferred sale	s Tax / VAT							
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	3,62.49	36,37.51 .00	9.06
	3									

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

07 Loans and Advances by State Government

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6851	Capital Loans for Village a	nd Small Industries								
Total(Mjr): MH 6860	Voted: Charged: Loans for Consumer	40,00.00 .00 Industries	.00	.00	40,00.00	40,00.00	.00	3,62.49	36,37.51 .00	9.06
SM 04 S	Sugar									
MI 101	Loans to Co-operat	ive Sugar Mills								
SB 95	Setting up of powe	r cogeneration and ethand	ol Plant in Coopera	ative Sugar Mil	ls					
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	22,65.00	77,35.00	22.65
SB 99 State P		t of the Loans to all Co-	operative Sugar M:	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	l,Gohana,Shahabad,Karna	1		
DT 51	Na Voted:	3,80,00.00	.00	.00	3,80,00.00	3,80,00.00	0.00	48,33.00	3,31,67.00	12.72
Total(Min):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
Total(SM):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	.00	70,98.00 .00	4,09,02.00 .00	14.79 .00
Total(Mjr):		4,80,00.00	.00	.00	4,80,00.00	4,80,00.00	.00	70,98.00 .00	4,09,02.00	14.79 .00
MH 7610	Loans to Government		.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adv	rances								
SB 98	HBA Advance to Min	isters, Dy. Ministers, St	ate Ministers,Pres	siding Officers	and State Legislat	ors				
State P	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged: Advances for purch	10,00.00 .00 nase of Motor Conveyances	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

Run Date: 10/08/2022 Page No: 87 Report on Expenditure of Grant No.-07 Loans and Advances by State Government

For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 7610 Loans to Government Servants etc State Plan DT 51 Na 5,00.00 .00 .00 0.00 3.24 Voted: 5,00.00 5,00.00 16.19 4,83.81 5,00.00 .00 5,00.00 5,00.00 .00 16.19 4,83.81 3.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Advances Payment / Recovery towards default amount State Plan DT 51 Na Voted: 35,00.00 .00 .00 35,00.00 35,00.00 1,67.58 3,38.10 31,61.90 9.66 SB 98 Festival Advances State Plan DT 51 Na 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Voted: 0.00 20,00.00 SB 99 Advances for purchase of Foodgrains State Plan DT 51 Na 80,00.00 .00 0.00 .00 Voted: .00 80,00.00 80,00.00 0.00 80,00.00 Voted: 1,35,00.00 .00 .00 1,35,00.00 1,35,00.00 1,67.58 3,38.10 1,31,61.90 2.50 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,67.58 3,54.29 2.36 Total(Mjr): Voted: 1,50,00.00 1,50,00.00 1,50,00.00 1,46,45.71 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 11,17,40.60 1,67.58 9,96,47.87 Total Capital: Voted: 11,17,40.60 11,17,40.60 1,20,92.73 10.82 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 11,17,40.60 .00 .00 11,17,40.60 11,17,40.60 1,67.58 1,20,92.73 9,96,47.87 10.82 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

For The Month Of :

Government of Haryana

05/2022 (N)

08 Public Debt

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works SM 80 General									
MI 799 Suspense									
SB 99 Stock									
State Plan									
DT 98 Credit to Stock									
Voted:	.00	.00	.00	.00	1,00.00	0.00	-4.29	4.29	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	11,00.00	.00	-4.29 .00	4.29	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	10,34,86.00 5.00	.00	-4.29 .00	4.29	.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	10,44,86.00 5.00	.00	-4.29 .00	4.29	.00
MH 3054 Roads and Bridges SM 04 District and Other Roads									
SM 04 District and Other Roads MI 337 Road works									
SB 98 Rural Roads									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	4,00,00.00	0.00	62.88	-62.88	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	4,25,00.00	.00	62.88	-62.88 .00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	4,25,00.00	.00	62.88	-62.88 .00	.00
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	10,33,01.00	.00	.00 62.88 .00	-62.88 .00	.00
Total Revenue: Voted: Charged:	.00	.00	.00	.00	4,01,00.00	.00	58.59 .00	-58.59 .00	.00

SB 88 Construction of Roads in Haryana State

SM 03 State Highways MI 337 Road works

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No : 89 Report on Expenditure of Grant No.-

(N)

Public Debt

For The Month Of : 05/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 0.00 .00 .00 1,50,00.00 95.40 -95.40 Voted: .00 .00 .00 .00 3,00,00.00 .00 95.40 -95.40 .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 3,11,20.00 .00 95.40 -95.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 .00 0.00 Voted: .00 1,40,00.00 8,82.96 .00 -8,82.96 .00 .00 .00 .00 2,11,00.00 .00 8,82.96 -8,82.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 .00 5,60,00.00 0.00 4,60.04 -4,60.04 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 Voted: .00 .00 56,00.00 0.00 5.95 -5.95 .00 .00 .00 .00 12,58,17.00 .00 4,65.98 -4,65.98 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 16,17,17.00 Total(SM): Voted: .00 .00 .00 .00 13,48.94 -13,48.94 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 20,40,37.00 14,44.33 -14,44.33 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 50,00.00 .00

Run Date: 10/08/2022 Page No: 90 REPORT ID=CBDR02001B Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of: 05/2022 (N)

	For The Month Of: 05/2022 (N) Government of Haryana													
	(2)				(3)	(4)	(5)	(6)	(7)	(8)				
Cap	ital													
Total Capital:	Voted:	.00	.00	.00	.00	9,06,00.00	.00	14,44.33	-14,44.33	.00				
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00				
Total(Grant):	Voted:	.00	.00	.00	.00	13,07,00.00	.00	15,02.93	-15,02.93	.00				
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00				

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

Run Date: 10/08/2022 Page No: 91 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

								-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 MI 001 SB 94	Revenue Crop Husbandry Direction and Admin									
State P	Plan									
DT 51	NA Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
SB 96	National e-Governan	ce Plan for Agriculture	(NeGP-A)							
Share C	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State P	Plan									
DT 51	Na									
	Voted:	8,61.50	.00	.00	8,61.50	8,61.50	67.71	1,28.07	7,33.43	14.87
	Charged:	3.00	.00	.00	3.00	3.00	0.45	. 45	2.55	15.00
Total(Min):	Charged:	4,37,61.50	.00	.00	4,37,61.50	4,37,61.50	67.71 .45	1,28.07 .45	4,36,33.43 2.55	.29 15.00
MI 105	Manures and Fertili	zers								
SB 84	Scheme on National	Project Management of Sc	oil Health & Fertil	lity						
State P	Plan									
	272									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	4,37.07	6,55.09	18,44.91	26.20
SB 96	Scheme for Quality	Control on Agriculture I	Inputs							

3,15,00.00

SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

Voted:

.00

.00

3,15,00.00

Run Date: 10/08/2022 Page No: 92 92 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022

(N)

0.00 .00 3,15,00.00 0.00 3,15,00.00

						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State :	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	18.61	37.17	14,62.83	2.48
SB 98	Purchase and Distribu	ution of Chemical Ferti	ilizers -Continuat:	ion of Staff wit	h the Agriculture D	Department				
State :	Plan									
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	17,72.00	1,46.23	2,95.31	14,76.69	16.67
Total(Min):	: Voted:	57,72.00	.00	.00	57,72.00	57,72.00	6,01.91	9,87.57	47,84.43	17.11
MI 107	Charged: Plant Protection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Scheme for Setting up	and Strengthening of	Bio- logical cont	trol laboratory	at Sirsa under Inte	egrated Pest Manageme	nt			
State :	Plan									
DT 99	Normal Plan	T 00								
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
SB 99	Plant Protection Oper	ration								
State :	Plan									
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	17,03.50	1,28.47	2,46.53	14,56.97	14.47
Total(Min)		17,10.50	.00	.00	17,10.50	17,10.50	1,28.47	2,46.53	14,63.97	14.41
MI 108	Charged: Commercial Crops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	Reimbursement of GST	Plus Market fee under	Price Support Syst	tem to HAFED						
GE-E	D1 on									
State										
DT 51	NA									

Run Date: 10/08/2022 Page No: 93

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of B	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State I	Revenue Crop Husbandry									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	15.61	1,50.53	4,49.47	25.09
SB 81	Scheme for Technolog	gy Mission on Sugarcane								
State I	Plan									
DT 51	NA Voted:	1,49,84.00	.00	.00	1,49,84.00	1,49,64.00	2,68.44	30,19.59	1,19,64.41	20.15
SB 83	Scheme for Promotion	n of crops diversificat:	ion							
State I	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	0.13	38.54	1,59,61.46	. 24
SB 94	Sugarcane Developme	nt in Haryana								
State I	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	13,43.50	1,04.92	2,20.23	11,23.27	16.39
SB 98	High Yielding Varie	ties Programme in Haryan	na							
State I	Plan									
DT 51		20.06.00	0.0	0.0	00.05.00	00.05.00	1 00 40			12.62
	Voted:	29,96.00	.00	.00	29,96.00	29,96.00	1,90.42	4,08.09	25,87.91	13.62
Total(Min):	Voted: Charged: Extension and Farme	6,74,23.50 .00 ers' Training	.00	.00	6,74,23.50	6,74,03.50	5,79.53	38,36.98	6,35,86.52	5.69
SB 76	Scheme for the Stre	ngthening of Haryana Ki:	san Kalyan Pradhika	ran						

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

Run Date: 10/08/2022 Page No: 94 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

(2)			Government of E	aryana	(N)	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 77	7 National Food Secur	rity Mission								
Share	Central Plan									
DT 51	NA									
	Voted:	25,29.80	.00	.00	25,29.80	25,29.80	0.00	0.00	25,29.80	.00
DT 98	Oilseeds and Oil Pa	lm								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and of	ther nutri cereals etc.								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State	Plan									
DT 51										
	Voted:	16,87.20	.00	.00	16,87.20	16,87.20	1.32	1.32	16,85.88	.08
DT 98	Oilseeds and Oil Pa	lm								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and o	ther nutri cereals etc.								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78	3 Sub Mission on Agri	iculture Mechanization								
Share	Central Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State	Plan									
DT 51										
21 31	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	7.88	7.88	79,92.12	.10

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 1,20,00.00 .00 0.00 .00 .00 1,20,00.00 Voted: 1,20,00.00 0.00 1,20,00.00 State Plan DT 51 NA 80,00.00 .00 35.49 Voted: .00 80,00.00 80,00.00 28,39.05 28,39.05 51,60.95 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 18,54.22 65.57 19,67.09 10,32.91 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 .00 14,40.00 14,40.00 0.00 0.00 14,40.00 .00 State Plan DT 51 Na 9,60.00 .00 14.89 Voted: .00 9,60.00 9,60.00 1,42.94 1,42.94 8,17.06 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 .00 56.48 6.99 Voted: 17,75.00 17,75.00 1,24.05 16,50.95 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 88,55.00 .00 6,41.24 13.77 Voted: .00 88,55.00 88,55.00 12,19.44 76,35.56 2.00 .00 Charged: .00 .00 2.00 2.00 0.00 .00 2.00

MI 113 Agricultural Engineering

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

Run Date: 10/08/2022 Page No: 96 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					For The Month (Government of B	Haryana	(N)			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2401	Revenue Crop Husbandry									
Total(Min):	Charged:	6,47,48.00 2.00 Economics and Statistics	.00	.00	6,47,48.00	6,47,48.00	55,43.15	63,01.78	5,84,46.22 2.00	9.73 .00
SB 89	Scheme for Imp	rovement of Agriculture Statis	stics							
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	7,31.86	7,38.97	27,61.03	21.11
SB 90	Pradhanmantri	Fasal Bima Yojana								
Share C	Central Plan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	6,00,00.00	0.00	0.00	6,00,00.00	.00
SB 96	Scheme for Imp	provement of Crops Statistics								
Full Ce	entral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	95.00	11.80	11.80	83.20	12.42
SB 97	Timely reporti	ng of Estimates of area on pro	oduction of Princ	ipal Crops in H	aryana					
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	7.30	7.30	72.70	9.13
SB 99	Statistical ce	:11								
State F	Plan									
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	3,30.50	36.45	52.65	2,77.85	15.93
Total(Min):	Charged:	6,40,05.50 .00	.00	.00	6,40,05.50	6,40,05.50	7,87.41	8,10.72 .00	6,31,94.78 .00	1.27

Run Date: 10/08/2022 Page No : 97

Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry SB 82 Scheme for Management of Crop Residue State Plan DT 51 NA 1,00,00.00 .00 3.00 Voted: .00 1,00,00.00 1,00,00.00 0.00 2,99.63 97,00.37 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 4.69 Voted: .00 8,00.00 8,00.00 31.30 37.53 7,62.47 SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 .00 17,07.00 17,07.00 1,02.53 13.32 Voted: 2,27.38 14,79.62 1,25,07.00 .00 1,25,07.00 1,25,07.00 1,33.83 5,64.53 1,19,42.47 4.51 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 119 Horticulture and Vegetable Crops SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) Share Central Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 53 Establishment of Horticulture University State Plan DT 51 Na 1.00 .00 .00 .00 1.00 1.00 0.00 Voted: 0.00 1.00 SB 54 On Farm & Marketing Support to Horticulture Farmers

Run Date: 10/08/2022 Page No : 98 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 90,00.00 .00 0.00 .00 .00 Voted: 90,00.00 90,00.00 0.00 90,00.00 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 97.13 98.13 49,01.87 1.96 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 .00 85,00.00 9.92 .12 85,00.00 Voted: 9.92 84,90.08 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,80.00 .00 Voted: .00 64,80.00 64,80.00 0.00 .00 0.00 64,80.00 State Plan DT 51 NA 55,20.00 .00 0.00 .00 Voted: .00 55,20.00 55,20.00 0.00 55,20.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

Run Date: 10/08/2022 Page No: 99

10

Report on Expenditure of Grant No.-AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 5,10.00 .00 0.00 .00 .00 Voted: 5,10.00 5,10.00 0.00 5,10.00 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na .00 Voted: 82,63.00 .00 82,63.00 82,63.00 4,75.47 10,79.90 71,83.10 13.07 3.00 .00 .00 Charged: .00 3.00 3.00 0.00 .00 3.00 Total(Min): 4,43,24.00 .00 .00 4,43,24.00 4,43,24.00 5,82.52 11,87.95 4,31,36.05 2.68 Voted: Charged: 3.00 .00 .00 3.00 3.00 .00 .00 3.00 .00 Assistance to Public Sector and other Undertakings MI 190 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat SB 97 State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 1.00 0.00 .00 Voted: .00 1.00 1.00 0.00 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 10,02.00 .00 10,02.00 10,02.00 .00 .00 10,02.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers

Run Date: 10/08/2022 Page No: 100 100 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85	National Food Securi	ity Mission for Schedule	ed Castes							
Share	Central Plan									
DT 51	NA									
	Voted:	7,80.00	.00	.00	7,80.00	7,80.00	0.00	0.00	7,80.00	.00
DT 98	Oilseeds and Oil Palr	m								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and oth	her nutri cereals etc.								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State	Plan									
DT 51	NA									
	Voted:	5,20.00	.00	.00	5,20.00	5,20.00	0.00	0.00	5,20.00	.00
DT 98	Oilseeds and Oil Palr	m								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and oth	her nutri cereals etc.								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 88	Scheme for National	Horticulture Mission fo	or Scheduled Caste	Farmers						
Share	Central Plan									
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00

SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

Run Date: 10/08/2022 Page No: 101 Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 05/2022 (N)

					For The Month	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State I	Revenue Crop Husbandry									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.13	0.36	4.64	7.10
SB 90	Support to State E	extension Programme for Ex	tension Reforms fo	or Scheduled Ca	aste Farmers					
Share (Central Plan									
DT 51	NA Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State I	Plan									
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	2,40.00	31.96	31.96	2,08.04	13.31
SB 97	Scheme for Rashtri	ya Krishi Vikas Yojna for	Scheduled Castes							
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	10,58.36	10,58.36	1,41.64	88.20
SB 98	Integrated Horticu	lture Development Plan Sc	cheme for Scheduled	d Castes Famili	Les					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	: Voted: Charged:	89,41.00 .00	.00	.00	89,41.00 .00	89,41.00 .00	10,90.45	10,90.67	78,50.33 .00	12.20 .00
Total(Mjr): MH 2402	Voted: Charged: Soil and Water Cons	31,41,95.00 8.00 ervation	.00	.00	31,41,95.00	31,41,75.00 8.00	95,14.98 .45	1,51,54.80 .45	29,90,40.20 7.55	4.82 5.63
MI 001	Direction and Admi									

Run Date: 10/08/2022
Page No: 102

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

		Government of Haryana					_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402 SB 99	Revenue Soil and Water Conservation							_		
State :	Plan									
DT 51	Na Voted:	23,20.68	.00	.00	23,20.68	23,20.68	1,23.24	2,55.13	20,65.55	10.99
Total(Min):	Charged: Soil Survey and Testing	23,20.68	.00	.00	23,20.68	23,20.68	1,23.24	2,55.13	20,65.55	10.99
SB 95	Soil Health Cards Scheme									
Share	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 97	Scheme for Integrated Wate	ershed Development	and Management pr	oject in the St	ate					
State :	Plan									
DT 51	NA Voted:	28,97.00	.00	.00	28,97.00	28,97.00	1,30.56	5,97.01	22,99.99	20.61
Total(Min):	Charged:	38,97.00	.00	.00	38,97.00 .00	38,97.00	1,30.56	5,97.01	32,99.99 .00	15.32 .00
SB 77	National Mission on Sustai	inable Agriculture								
Share	Central Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State :	Plan									

Run Date: 10/08/2022
Page No: 103

Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

0.00

.00

6,00.00

0.00

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

THE MOHEN OF . 05/2022 (N)

6,00.00

6,00.00

SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State

.00

.00

6,00.00

State Plan

State Plan

DT 51 Na

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Voted:

DT 99 Normal Plan

Voted: 4,72.00 .00 .00 4,72.00 4,42.00 14.22 52.83 4,19.17 11.19

SB 87 Ennumeration of trees and cutting of Branches of trees on Roads

Voted: 11.80 .00 .00 11.80 11.80 0.00 0.00 11.80 .00

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

State Plan

Voted: 14,00.00 .00 .00 14,00.00 0.00 0.00 14,00.00 .00

SB 91 Afforestation of Special sites, for Desert Control

State Plan

Voted: 1,77.00 .00 .00 1,77.00 0.00 0.00 1,77.00 .00

SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana

DT 51 Na

Voted: 26,84.00 .00 .00 26,84.00 1,99.49 3,80.43 23,03.57 14.17

Total(Min): Voted: 62,44.80 .00 .00 62,44.80 2,13.71 4,33.26 58,11.54 6.94

Run Date: 10/08/2022 Page No: 104 104

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2402	Revenue Soil and Water Conse									
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Soil Health Cards S	Scheme for Scheduled Caste	s farmers							
Share Co	entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	2,04.20	0.00	0.00	2,04.20	.00
State P	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,25.80	0.00	0.00	1,25.80	.00
SB 99	National Mission or	n Sustainable Agriculture	for Scheduled Ca	stes Farmers						
Share Co	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA Voted:	. 40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Charged:	3,31.00	.00	.00	3,31.00	3,31.00	.00	.00	3,31.00	.00
MI 800 SB 98	Other expenditure Telephone and Elect	tricity bills of Forest Dep	ptt.							
State P	lan									
DT 51										
	Voted:	7.00	.00	.00	7.00	7.00	0.00	0.00	7.00	.00
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00	7.00	.00	.00	7.00 .00	.00
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	1,28,00.48 .00	.00	.00	1,28,00.48	1,27,70.48	4,67.51	12,85.40	1,15,15.08 .00	10.04

For The Month Of :

05/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 MI 001	Revenue Animal Husbandry Direction and Administr	ation						_		
SB 95	Scheme for Strengthening	g of Human Resources	and Infrastructure	2						
State I	Plan									
DT 98	Establishment Expenses Voted:	16,76.00	.00	.00	16,76.00	16,76.00	70.75	1,71.16	15,04.84	10.21
SB 99	Establishment of Direct	orate Animal Husband	lry & Dairying Renam	ned as Establis	shment of Directora	te and District staff	of Animal Husbandry			
State I	Plan									
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	34,80.00	2,53.35	5,05.39	29,74.61	14.52
Total(Min):	Voted: Charged: Veterinary Services and	51,56.00 .00 Animal Health	.00	.00	51,56.00	51,56.00 .00	3,24.10	6,76.55 .00	44,79.45 .00	13.12
SB 61			o the Societies for	r Prevention of	Cruelty					
State I	Plan									
DT 51										
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation as	nd Strengthening of	Vety. Institutions							
State I	Plan									
DT 51	NA Voted:	1,15,85.00	.00	.00	1,15,85.00	1,15,85.00	5,58.22	11,48.53	1,04,36.47	9.91
SB 63	Livestock health and di	sease control								
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									

(3)

.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

Government of Haryana

2,00.00

1.00

1.00

(4)

2,00.00

1.00

1.00

Run Date: 10/08/2022 106 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (N) (5) (6) (7) (8) 0.00 .00 0.00 2,00.00 0.00 0.00 1.00 .00 0.00 .00 0.00 1.00 40,08.56 79,91.06 4,98,08.94 1.19 1.19 28.81 45,66.77 91,39.59 6,11,79.41 1.19 1.19 28.81

DT 51 Na 5,78,00.00 .00 13.83 .00 5,78,00.00 5,78,00.00 Voted: 30.00 .00 30.00 3.95 Charged: .00 30.00 7,03,19.00 .00 7,03,19.00 7,03,19.00 13.00 Voted: .00 Total(Min): 30.00 .00 .00 30.00 30.00 Charged: 3.95 MI 102 Cattle and Buffalo Development SB 65 National Plan for Dairy Development

DT 51 NA

(2)

2,00.00

1.00

1.00

Scheme for establishment of Haryana Veterinary Vaccine Institution

SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar

.00

.00

.00

Revenue

Animal Husbandry

Voted:

NABARD Assistance Voted:

Voted:

Expenses borne by State

MH 2403

State Plan

DT 51 NA

State Plan

DT 98

DT 99

State Plan

.60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60

State Plan

Share Central Plan

DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

Run Date: 10/08/2022 Page No: 107 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 7,00.00 .00 .00 0.00 .00 7,00.00 7,00.00 0.00 Voted: 7,00.00 SB 67 Scheme for Implementation of National Livestock Mission Share Central Plan DT 51 Na Voted: 2,40.00 .00 2,40.00 2,40.00 0.00 0.00 2,40.00 .00 State Plan DT 51 Na Voted: 1,60.00 .00 .00 1,60.00 1,60.00 0.00 .00 0.00 1,60.00 SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 70 Scheme for Establishment of Hi-tech Dairy units State Plan DT 51 NA 15,00.00 .00 54.60 3.64 Voted: .00 15,00.00 15,00.00 54.60 14,45.40 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 76 Scheme for Assistance to States for Conduct of Livestock Census

Full Central Plan

Run Date: 10/08/2022 Page No : 108

> Report on Expenditure of Grant No.-05/2022

For The Month Of:

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 19.00 .00 .00 0.00 .00 19.00 19.00 Voted: 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 42.57 Voted: .00 31,78.00 31,78.00 13,47.95 13,52.99 18,25.01 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 .00 13.82 Voted: 36,77.00 36,77.00 2,56.76 5,08.30 31,68.70 1,06,05.00 .00 1,06,05.00 1,06,05.00 16,59.31 19,15.89 86,89.11 18.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 7.33 14.67 Voted: .00 50.00 50.00 7.33 42.67 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

Run Date: 10/08/2022 Page No : 109

For The Month Of :

05/2022 (N)

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Ha		(IN)			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
State 1	Plan									
DT 51	Na Voted:	1,91.00	.00	.00	1,91.00	1,91.00	11.70	22.33	1,68.67	11.69
Total(Min):	Charged:	2,41.00 .00 lopment	.00	.00	2,41.00	2,41.00	19.03	29.67 .00	2,11.33	12.31
SB 87	Scheme for Establish	ment of Goat and Sheep	Unit							
State 1	Plan									
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.74	0.74	3,49.26	.21
SB 94	Establishment of Sho	eep,Goat Breeding Farm	and Wool Grading	Centre						
State 1	Plan									
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	7,45.00	50.43	86.76	6,58.24	11.65
Total(Min):	Charged:	10,95.00	.00	.00	10,95.00	10,95.00	51.17 .00	87.50 .00	10,07.50	7.99 .00
MI 105 SB 97		Prooding								
76 97	ESCADITSIMMENT OF FIG	Breeding								
State 1	Plan									
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	1,85.00	16.82	29.61	1,55.39	16.00
Total(Min):		1,85.00	.00	.00	1,85.00	1,85.00	16.82	29.61	1,55.39	16.00
MI 106	Charged: Other Live Stock Dev	.00 relopment	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for the Holdin	ng of livestock and po	oultry farms in the	e Distt / State	/ All India level					

Revenue

MH 2403

Total(Min):

MI 113

State Plan

DT 51 Na

Animal Husbandry

Voted:

Voted:

Charged:

(2)

Administrative Investigation and Statistics

2,50.00

2,50.00

.00

.00

.00

.00

Scheme for Sample Survey Estimation of Prod.of Milk, Eggs , Wool & Meat / Fodder & Grasses/Assesment Dev. Project

Run Date: 10/08/2022 Page No: 110

Report on Expenditure of Grant No.-

(4)

2,50.00

2,50.00

.00

For The Month Of :
Government of Haryana

(3)

2,50.00

2,50.00

.00

.00

.00

.00

05/2022

(N)

(5)

0.00

.00

.00

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(6)

0.00

.00

.00

(7)

2,50.00

2,50.00

.00

(8)

.00

.00

.00

Share Ce	entral Plan									
DT 51	Na Voted:	97.50	.00	.00	97.50	97.50	0.00	0.00	97.50	.00
SB 97	Scheme for Managemen	at of Haryana Veterinary	Training Institut	е						
State Pl	lan									
DT 51	Na Voted:	2,73.00	.00	.00	2,73.00	2,73.00	12.75	26.09	2,46.91	9.56
Total(Min):	Voted: Charged: Special Component Pl	3,70.50 .00 Lan for Scheduled Castes	.00	.00	3,70.50	3,70.50	12.75	26.09 .00	3,44.41	7.04
SB 87	White Revolution									
Full Cer	ntral Plan									
DT 99	Secheme for Assistance	ce to State For Census of	f Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Da	iry Development								
Share Ce	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Pi	lan									

Run Date: 10/08/2022
Page No: 111

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022

(N)

State Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00

					Government of he	ir yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 89	Scheme for implementa	ation of National Lives	stock Mission for S	Scheduled Castes						
Share	Central Plan									
DT 51	Na Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and	Disease Control								
Share	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94	4 Scheme for Employment	t opportunities to Sche	eduled Castes by e	establishing Live	estock units for Sc	heduled castes				
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	27,00.00	21.71	21.71	26,78.29	.80
SB 96	5 Scheme for Special Li	ivestock Insurance for	Schedule castes							
a. ·	D.1									

Run Date: 10/08/2022 Page No: 112 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					Report on Expend For The Month O Government of H		10 ž	AGRI/HORTI/ANI HUS/D DEV/FI	ISH/MINE/GEO/FRST/WILD/ECO/	ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00	.00	.00	33,02.00	33,02.00	21.71 .00	21.71 .00	32,80.29 .00	.66 .00
Total(Mjr):	Voted: Charged:	9,15,23.50 30.00	.00	.00	9,15,23.50	9,15,23.50 30.00	66,71.67 1.19	1,19,26.61 1.19	7,95,96.89 28.81	13.03 3.95
MH 2404	Dairy Development									
MI 102	Dairy Development Pro									
SB 99	Establishment of Gover	nment Laboratory for	Testing of milk &	Milk Products						
State P	lan									
DT 51										
	Voted:	79.00	.00	.00	79.00	79.00	3.42	6.18	72.82	7.82
Total(Min):		79.00	.00	.00	79.00	79.00	3.42	6.18	72.82	7.82
MI 109	Charged: Extension and Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Orientation Training t	o Farmers,Breeders ar	nd Milk Co-operativ	res						
State P	lan									
DT 51										
	Voted:	10.00	.00	.00	10.00	10.00	0.69	1.15	8.85	11.51
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.69 .00	1.15 .00	8.85 .00	11.51
Total(Mjr):	Voted: Charged:	89.00 .00	.00	.00	89.00 .00	89.00 .00	4.11	7.33 .00	81.67 .00	8.23
MH 2405	Fisheries									
MI 001	Direction and Administ		_							
SB 99	Headquarter staff Rena	med as Establishment	Expenses							
State P	lan									
DT 51		11 65 15	0.0	0.0	11 65 15	11 65 15	77.06	1 15 10	10.40.05	0.07
	Voted:	11,65.15	.00	.00	11,65.15	11,65.15	77.06	1,16.18	10,48.97	9.97
Total(Min):	Voted: Charged:	11,65.15 .00	.00	.00	11,65.15 .00	11,65.15 .00	77.06 .00	1,16.18 .00	10,48.97 .00	9.97 .00
MI 101	Inland fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 10/08/2022 Page No: 113

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Fisheries									
SB 72	Development of Fresh	ı Water Aquaculture Rena	med as Pradhan Mar	ntri Matsya Sam	pada Yojana(PMSSY)					
Share Ce	entral Plan									
DT 51	NA Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	.00
State Pl	lan									
DT 51	NA Voted:	49,20.00	.00	.00	49,20.00	49,20.00	0.00	0.00	49,20.00	.00
SB 73	Scheme for the Ornam	nental Fisheries								
State Pl	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	10.48	10.48	1,89.52	5.24
SB 81	Strengthening of Dat	abase and Information N	etworking for Fish	neries Sector						
Full Cer	ntral Plan									
DT 98	Establishment Expense Voted:	es 40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91	Scheme for the Natio	onal Fish Seed Programme								
State Pl	lan									
DT 51	Na Voted:	16,01.30	.00	.00	16,01.30	16,01.30	90.79	1,46.55	14,54.75	9.15
SB 92	Scheme for the Inter	sive Fisheries Developm	ent programme							
State Pl	lan									
DT 51	Na Voted:	21,11.50	.00	.00	21,11.50	21,11.50	1,11.66	2,56.24	18,55.26	12.14
Total(Min):	Voted: Charged:	1,62,52.80 .00	.00	.00	1,62,52.80 .00	1,62,52.80 .00	2,12.93	4,13.28 .00	1,58,39.52 .00	2.54 .00

Run Date: 10/08/2022 Page No: 114

Government of Haryana

For The Month Of : 05/2022 (N)

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Extension and Training MI 109 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland SB 98 Full Central Plan DT 51 Na 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses 5,97.50 .00 .00 6.80 Voted: 5,97.50 5,97.50 23.42 40.62 5,56.88 6,02.50 .00 6,02.50 6,02.50 23.42 40.62 5,61.88 6.74 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Welfare of Schedule Caste families under Fisheries Sector SB 99 State Plan DT 51 NA .00 5,66.00 .00 5,66.00 5,66.00 20.27 3.58 Voted: 20.27 5,45.73 .00 5,45.73 5,66.00 .00 5,66.00 5,66.00 20.27 20.27 3.58 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,33.67 5,90.34 3.18 Total(Mjr): 1,85,86.45 .00 1,85,86.45 1,85,86.45 1,79,96.11 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 25,00.00 .00 25,00.00 25,00.00 0.00 .00 Voted: .00 0.00 25,00.00

Run Date: 10/08/2022 Page No: 115 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life Circle/ Divisional Staff SB 98 State Plan DT 51 Na 1,13,19.00 .00 .00 14.17 Voted: 1,13,19.00 1,13,19.00 8,46.18 16,04.34 97,14.66 Headquarter Staff SB 99 State Plan Establishment Expenses 21,06.50 .00 14.05 Voted: .00 21,06.50 21,06.50 1,31.31 2,95.88 18,10.62 1,59,25.50 .00 1,59,25.50 1,59,25.50 9,77.49 19,00.22 1,40,25.28 11.93 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Education and Training Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 Voted: .00 2,48.51 2,48.51 2.97 2.97 1.19 2,45.54 2,48.51 .00 .00 2,48.51 2,48.51 2.97 2.97 2,45.54 1.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 005 Survey and Utilization of Forest Resources SB 98 Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 .00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 070 Communications and Buildings SB 97 Buildings

Revenue

Forestry and Wild Life

Voted:

Voted:

Voted: Charged:

Voted:

MH 2406

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 101

Share Central Plan

DT 51 NA

(2)

Communications-Forests, Paths and Roads

5,00.00

6.00

.00

Agro Forestry under National Mission for Sustainable Agriculture (NMSA)

12.00

5,06.00

Forest Conservation, Development and Regeneration

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 116

(6)

0.00

0.00

.00

.00

0.00

(7)

5,00.00

6.00

.00

12.00

5,06.00

(8)

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-

(4)

5,00.00

6.00

.00

12.00

5,06.00

For The Month Of :
Government of Haryana

(3)

5,00.00

6.00

.00

12.00

5,06.00

.00

.00

.00

.00

.00

05/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(5)

0.00

0.00

.00

.00

0.00

State Plan DT 51 NA 8.00 .00 .00 8.00 8.00 0.00 .00 Voted: 0.00 8.00 SB 97 Protection of Forests State Plan DT 51 Na 1,13.53 .00 0.35 .31 .00 1,13.53 1,13.53 Voted: 0.35 1,13.18 SB 98 Rehabilitation of Degraged Forests State Plan DT 51 Na 22,82.75 .00 21.27 1.17 Voted: .00 22,82.75 22,82.75 26.70 22,56.05 SB 99 Organisation, improvement and Extention of Forests

Voted:

State Plan

1,02.00

.00

.00

1,02.00

1,02.00

0.00

Run Date: 10/08/2022 Page No: 117

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

.00 0.00 1,02.00

					Government of Harya	na	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min)	Charged:	44,16.28	.00	.00	44,16.28	44,16.28	21.62	27.05	43,89.23	.61
SB 64	National Afforestation Pro	ogramme (National Missi	on for a green Ind	ia)						
	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State	Plan									
DT 51	Na Voted:	.40	.00	.00	. 40	.40	0.00	0.00	.40	.00
SB 68	Revitalization of institu	tions in Aravali Hills								
State										
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	0.00	0.00	13,00.00	.00
SB 71	. Herbal Nature Park									
State	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 74	Integrated Forest Protect	ion								
Share	Central Plan									
DT 51	Na									

Run Date: 10/08/2022
Page No: 118

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	GRI/HORTI/ANI HUS/D DEV/FIS	SH/MINE/GEO/FRST/WILD/ECO/E	NV
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 State P	Revenue Forestry and N							_		
DT 51	Na Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88	Afforestation	n Waste land and Agro Fore:	stry Project							
State P	Plan									
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	55,00.00	3,49.91	7,43.42	47,56.58	13.52
SB 90	Green Belts	in urban Areas								
State P	lan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94	Survey Demar	cation and Settlement of Fo	orest area							
State P										
DT 51	Na Voted:	96.05	.00	.00	96.05	96.05	1.62	4.15	91.90	4.32
SB 97	Extension for	restry sides (Plantation on	n waste-lands shelterk	pelts of Roads, C	anals and Railway l	ines)				
State P										
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	7,40.45	22.37	52.21	6,88.24	7.05
SB 99	Sowing and P	lantations								
State P										
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	95,27.50	.00	.00	95,27.50	95,27.50	3,73.90	7,99.78	87,27.72	8.39

SB 88 Integrated Development of Wild life Habitats

Run Date: 10/08/2022 Page No: 119 119

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of E	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Timber and other prod	uce removed from fores	sts by Government A	Agency						
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	23.44	23.44	16.56	58.60
Total(Min):	Voted: Charged: Other expenditure	40.00	.00	.00	40.00	40.00	23.44	23.44	16.56 .00	58.60
SB 99	Payment of water cha	rges to Irrigation De	eptartment for cana	al water						
State I	Plan									
DT 51	Na									
	Voted:	10,70.00	.00	.00	10,70.00	10,70.00	0.26	0.57	10,69.43	.05
	Charged:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	.00	1,20.00	.00
Total(Min):	Voted: Charged:	10,70.00 1,20.00	.00	.00	10,70.00 1,20.00	10,70.00 1,20.00	.26 .00	.57 .00	10,69.43 1,20.00	.05
Total(SM):	Voted: Charged:	3,27,33.79 1,20.00	.00	.00	3,27,33.79 1,20.00	3,27,33.79 1,20.00	13,99.68 .00	27,54.02 .00	2,99,79.77 1,20.00	8.41
	Environmental Forestry a									
MI 110	Wild Life Preservatio	on								
SB 87	Conservation and Mana	gement of Wetland in F	Haryana under the N	National Plan f	or Conservation of	Aquatic Eco Systems				
Share (Central Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State I	Plan									
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00

Run Date: 10/08/2022
Page No: 120

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022

(N)

					dovernment of ma					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Lif	Ēe								
Share	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91	Strengthening, Expan	nsion and Improvement of	f Sancturies							
Share	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection	n in Multiple use Area								
State	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	8,50.00	38.58	58.15	7,91.85	6.84
SB 94	Development of Chauk	oishi Ka Chabootra at Me	eham							
State	Plan									
DT 51										
	Voted:	20.10	.00	.00	20.10	20.10	2.61	4.05	16.05	20.13
SB 95	Protection of Wild	Life in Multiple use Ar	rea							
State	Plan									
DT 51	Na Voted:	1,36.97	.00	.00	1,36.97	1,36.97	6.91	11.53	1,25.44	8.42

Run Date: 10/08/2022
Page No: 121

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Ha	ryana	(10)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 SB 96	Revenue Forestry and Wild Life Captive Breeding of En	ndangered Species								
State P	lan									
DT 51	Na Voted:	25.11	.00	.00	25.11	25.11	1.03	1.57	23.54	6.26
SB 97	Development of Kala T	itar Tourist Complex-	Abub Sahar							
State P	lan									
DT 51	Na Voted:	24.68	.00	.00	24.68	24.68	1.43	2.75	21.93	11.14
SB 98	Development of Wild L:	ife Sanctuary Nahar								
State P	lan									
DT 51	Na Voted:	9.75	.00	.00	9.75	9.75	0.50	0.96	8.79	9.85
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na Voted:	15,14.95	.00	.00	15,14.95	14,84.95	72.04	1,35.16	13,79.79	8.92
Total(Min):	Voted: Charged: Other expenditure	33,31.56 .00	.00	.00	33,31.56 .00	33,01.56	1,23.11	2,14.16	31,17.40	6.43
SB 98		Deer Parks								
State P	lan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	17.12	34.39	6,65.61	4.91
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	17.12 .00	34.39	6,65.61 .00	4.91

Run Date: 10/08/2022 Page No: 122 122

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild									
Total(SM):	Voted: Charged:	40,31.56 .00	.00	.00	40,31.56	40,01.56	1,40.23	2,48.55	37,83.01 .00	6.17
SM 04	Afforestation and E	cology Development								
MI 103	State Compensato	ry Afforestation (SCA)								
SB 92	Payment from Inte	erest Accrued on Compensato	ry Afforestastion	Fund						
State 1	Plan									
DT 51	NA Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value	e of Forest Land								
State 1	Plan									
DT 51	NA Voted:	1,37,25.00	.00	.00	1,37,25.00	1,37,25.00	0.00	0.00	1,37,25.00	.00
SB 99	Compensatory Affo	orestation								
State 1	Plan									
DT 51	NA									
21 01	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,44,74.00	0.00	0.00	1,44,74.00	.00
Total(Min):	: Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(SM):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr): MH 2415	: Voted: Charged: Agricultural Resea	6,67,65.35 1,20.00 arch and Education	.00	.00	6,67,65.35 1,20.00	6,67,35.35 1,20.00	15,39.91 .00	30,02.57	6,37,62.78 1,20.00	4.50
SM 01	Crop Hughandry									

SM 01 Crop Husbandry

MI 277 Education

SB 99 Grants-in-aid to Haryana Agricultural University

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

Run Date: 10/08/2022 Page No: 123 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2415	Revenue Agricultural Research									
State E	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Charged:	2.00 .00 lan for Scheduled Caste:	.00	.00	2.00	2.00	.00	.00	2.00	.00
SB 99	Scheme to provide Tr	raining & Education to S	Schedule Castes reg	garding Agricultu	ural Research					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
Total(Mjr): MH 2435	Voted: Charged: Other Agricultural Pr	3.00 .00	.00	.00	3.00	3.00	.00	.00	3.00	.00
SM 01 MI 101	Marketing and quality Marketing facilities									
SB 99	Development and grad	ling of Agriculture prod	luce							
State I	Plan									
DT 98	Establishment Expense	es								
	Voted:	2,23.75	.00	.00	2,23.75	2,23.75	11.30	30.95	1,92.80	13.83
Total(Min):	Voted: Charged:	2,23.75	.00	.00	2,23.75	2,23.75	11.30	30.95 .00	1,92.80 .00	13.83
Total(SM):	Voted: Charged:	2,23.75	.00	.00	2,23.75	2,23.75	11.30 .00	30.95 .00	1,92.80	13.83
Total(Mjr):	Charged:	2,23.75 .00	.00 .00	.00	2,23.75	2,23.75	11.30	30.95 .00	1,92.80	13.83
MH 2853	Non Lerrous Mining an	nd metallurgical Industr	ies							

For The Month Of : 05/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 10.00 Voted: .00 12,69.81 12,69.81 65.77 1,26.95 11,42.86 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 22,58.90 .00 Voted: .00 22,58.90 22,58.90 98.76 8.70 1,96.46 20,62.44 .00 Total(Min): 35,28.71 .00 35,28.71 35,28.71 1,64.53 3,23.42 32,05.29 9.17 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA 1,23,70.00 .00 Voted: .00 1,23,70.00 1,23,70.00 5,83.95 5,84.18 1,17,85.82 4.72 1,23,70.00 .00 .00 1,23,70.00 1,23,70.00 5,83.95 5,84.18 1,17,85.82 4.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND State Plan DT 51 NA 34,67.50 .00 .00 .00 34,67.50 34,67.50 0.00 Voted: 0.00 34,67.50

Transfer to Restoration and Rehabilitation Fund

Revenue

Voted:

Voted:

Voted:

Voted:

Ecology and Environment

State Wetland Authority

Voted:

Establishment Expenses

Voted:

Voted:

Charged:

Voted:

Direction and Administration

Charged:

Charged:

Charged:

MH 2853

Total(Min):

Total(SM):

Total(Mjr):

MH 3435

SM 03

MI 001

SB 95

State Plan

DT 51 NA

State Plan

DT 98

Total(Min):

MI 003

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

Non ferrous Mining and metallurgical Industries

Environmental Research and Ecological Regeneration

Direction and Administration including referal Lab

78,70.00

1,13,37.50

2,72,36.21

2,72,36.21

1,66.50

3,64.15

5,30.65

Environmental Training Education and Awareness Programme

.00

50.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 125

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV 05/2022 For The Month Of : (N) Government of Haryana (8) (3) (4)(5) (6) (7) 0.00 .00 .00 78,70.00 78,70.00 0.00 78,70.00 1,13,37.50 .00 1,13,37.50 1,13,37.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,72,36.21 9,07.60 2,63,28.61 .00 2,72,36.21 7,48.48 3.33 .00 .00 .00 .00 .00 .00 .00 .00 7,48.48 9,07.60 3.33 2,72,36.21 2,72,36.21 2,63,28.61 .00 .00 .00 .00 .00 .00 .00 0.87 2.80 .00 1,66.50 1,66.50 4.66 1,61.84 .00 3,64.15 3,64.15 36.89 15.07 54.88 3,09.27 5,30.65 5,30.65 37.76 59.55 4,71.10 11.22 .00 .00 .00 .00 .00 .00 .00 .00 88.00 .00 50.00 50.00 0.00 44.00 6.00

SB 99 Setting up of Environment Training Institute at Gurugram

Environmental Education/Training / Extension

Run Date: 10/08/2022
Page No: 126

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3435	Revenue Ecology and Environment							-		
State F	Plan									
DT 51	NA Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min):	Voted: Charged: Environmental Planning a	8,61.05 .00 and Coordination	.00	.00	8,61.05 .00	8,61.05 .00	.00	44.00	8,17.05 .00	5.11
SB 97	State Environment Impact	Assessment Authori	ty							
State F DT 99	Plan Establishment Expenses									
	Voted:	2,56.00	.00	.00	2,56.00	2,56.00	2.03	4.64	2,51.36	1.81
SB 98	Establishment of Eco Clu	b								
State F	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special En	vironmental Courts								
State F	Plan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	.00	3,15.05	3,15.05	16.07	34.63	2,80.42	10.99
					,	.,		32003	2,001.12	
Total(Min):	Charged:	8,21.05 .00	.00	.00	8,21.05	8,21.05	18.10	39.27 .00	7,81.78	4.78
SB 99	Climate Change Division									
	Central Plan									
DT 51	NA Voted:	7.80	.00	.00	7.80	7.80	0.00	0.00	7.80	.00
State F										

Run Date: 10/08/2022 Page No: 127

For The Month Of :

05/2022 (N)

					Government of		, ,			
	(2	3)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3435	Revenue Ecology and Enviro									
State P	lan									
DT 51	NA									
	Voted:	48.70	.00	.00	48.70	48.70	0.33	0.66	48.04	1.35
Total(Min):	Voted: Charged:	56.50 .00	.00	.00	56.50 .00	56.50 .00	.33	.66 .00	55.84 .00	1.16
MI 188	Assistance to Aut	conomous Bodies								
SB 99	Appellate Authori	ty								
Share C	entral Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	22,69.26 .00	56.18 .00	1,43.47 .00	21,25.79 .00	6.32
Total(Mjr):	Voted: Charged:	22,69.26	.00	.00	22,69.26 .00	22,69.26	56.18	1,43.47 .00	21,25.79 .00	6.32
Total Rever	Charged:	53,36,92.00 1,58.00	.00	.00	53,36,92.00 1,58.00	53,36,12.00 1,58.00	1,93,47.81 1.64	3,30,49.07 1.64	50,06,42.93 1,56.36	6.19 1.04
MH 4401	Capital Capital Outlay on	Crop Husbandry								
MI 113	Agricultural Engi									
SB 97		griculture Office Building	ı							
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
MI 190	Charged: Investment in Pub	.00 olic Sector and other Under	.00 rtaking	.00	.00	.00	.00	.00	.00	.00
SB 97	Equity Capital to	India International Horti	culture Market (II	IHM) Ganaur Sor	nepat					

Run Date: 10/08/2022
Page No: 128

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital	. II. shanda.								
MH 4401	Capital Outlay on Cro	р низваниту								
State Pl	an									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Charged: Voted: Charged:	.00 10,01.00 .00	.00 .00 .00	.00 .00 .00	.00 10,01.00 .00	.00 10,01.00 .00	.00 .00 .00	.00 .00 .00	.00 10,01.00 .00	.00 .00 .00
MH 4403	Capital Outlay on Ani								.00	
MI 101	Veterinary Services	and Animal Health								
SB 99	Construction of Vete	rinary Infrastructure i	n the State							
State Pl	an									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita		1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
□	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	55,06,93.00 1,58.00	.00	.00	55,06,93.00 1,58.00	55,06,13.00 1,58.00	1,93,47.81 1.64	3,30,49.07 1.64	51,76,43.93 1,56.36	6.00 1.04
1										

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of: 05/2022 (N) Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA .00 .00 7,50.00 Voted: .00 7,50.00 7,50.00 0.00 0.00 7,50.00 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 .00 Voted: .00 3,42,30.00 3,42,30.00 0.00 0.00 3,42,30.00 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 1,56.24 16.72 Voted: .00 24,92.00 24,92.00 4,16.54 20,75.46 SB 97 State Commission State Plan DT 51 Na 3,79.10 .00 26.75 15.12 .00 3,79.10 3,79.10 Voted: 57.30 3,21.80 SB 98 Field Staff

For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2408 Food, Storage and Warehousing State Plan DT 51 Na 3,10,89.50 .00 .00 3,10,89.50 3,10,89.50 6,69.88 5.34 Voted: 16,58.65 2,94,30.85 25.00 .00 .00 25.00 14.69 25.00 3.67 Charged: 3.67 21.33 SB 99 Directorate Staff State Plan DT 98 Establishment Expenses Voted: 20,50.30 .00 .00 20,50.30 20,50.30 46.02 3,06.69 17,43.61 14.96 7,21,90.90 .00 .00 7,21,90.90 7,21,90.90 8,98.88 24,39.18 6,97,51.72 3.38 Total(Min): Voted: Charged: 25.00 .00 .00 25.00 25.00 3.67 3.67 21.33 14.69 Voted: .00 7,21,90.90 Total(SM): 7,21,90.90 .00 7,21,90.90 24,39.18 6,97,51.72 8,98.88 3.38 Charged: .00 .00 25.00 25.00 25.00 3.67 3.67 21.33 .01 Total(Mjr): .00 .00 8,98.88 24,39.18 3.38 Voted: 7,21,90.90 7,21,90.90 7,21,90.90 6,97,51.72 3.67 14.69 Charged: 25.00 .00 .00 25.00 25.00 3.67 21.33 MH 2425 Co-operation Direction and Administration MI 001 Scheme for strengthening of field office in RCS, Haryana State Plan DT 51 Na Voted: 77,40.00 .00 .00 77,40.00 77,40.00 4,88.31 10,00.27 12.92 67,39.73 6.00 .00 .00 6.00 Charged: .00 6.00 0.00 .00 6.00 SB 99 Scheme for the establishment of headquarter staff in RCS, Office, Haryana State Plan DT 51 Na .00 13,74.50 12.11 Voted: .00 13,74.50 13,74.50 63.33 1,66.41 12,08.09 91,14.50 .00 .00 91,14.50 91,14.50 5,51.64 11,66.68 79,47.82 12.80 Total(Min): Voted: .00 .00 Charged: 6.00 6.00 6.00 .00 .00 6.00 .00 MI 003 Training SB 99 Training

Government of Haryana

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of: 05/2022 (N)

17.86

2,07.62

37.64

4,15.02

11.48

14.51

2,90.36

24,44.98

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State P	Plan									
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	1,23.90	7.15	19.62	1,04.28	15.83
Total(Min):	Voted: Charged: Research and Evaluation	1,23.90	.00	.00	1,23.90	1,23.90	7.15 .00	19.62	1,04.28	15.83
SB 98	District Staff									
State P	Plan									
DT 51	Na Voted:	75.60	.00	.00	75.60	75.60	4.96	9.73	65.87	12.87
SB 99	Scheme for the strengthen	ing of monitoring ce	ell at head quarte:	r staff RCS, Oi	ffice					
State P	Plan									
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	51.00	1.46	2.80	48.20	5.50
Total(Min):	Charged:	1,26.60	.00	.00	1,26.60	1,26.60	6.42	12.54	1,14.06	9.90
MI 101	Audit of Co-operatives									
SB 98	Scheme for the strengthen	ing of Co-operative	Audit Staff in RC	Sm Office Field	d level					
State P	Plan									
DT 51		05 20 02	0.0							
	Voted:	25,32.00	.00	.00	25,32.00	25,32.00	1,89.76	3,77.38	21,54.62	14.90
SB 99	Strengthening of office o	f Chief Auditor Head	dquarters							
State P	Plan									
DT 51	Na									

3,28.00

28,60.00

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

3,28.00

28,60.00

3,28.00

28,60.00

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2425 Co-operation .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na .00 25.00 1,20.00 .00 0.00 Voted: 1,20.00 1,20.00 30.00 90.00 SB 99 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 Voted: .00 27.00 27.00 1.22 8.30 2.24 24.76 Total(Min): Voted: 1,47.00 .00 .00 1,47.00 1,47.00 1.22 32.24 1,14.76 21.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to credit co-operatives MI 107 SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme Full Central Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na 4.00 .00 .00 Voted: 4.00 4.00 0.00 0.00 4.00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana

For The Month Of : 05/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2425 Co-operation State Plan DT 51 NA 41,00.00 .00 0.00 .00 .00 Voted: 41,00.00 41,00.00 0.00 41,00.00 SB 78 Assistance to HSCARDB State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 40,00.00 0.00 0.00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 0.00 .00 .00 3,00,00.00 3,00,00.00 Voted: 0.00 3,00,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS State Plan DT 51 Na 2.00 .00 Voted: .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00 SB 97 Integrated Co-operative Development Project

For The Month Of : 05/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Share Central Plan DT 51 Na 2,50.00 .00 0.00 .00 .00 2,50.00 Voted: 2,50.00 0.00 2,50.00 5,83,81.00 .00 Total(Min): .00 .00 5,83,81.00 5,83,81.00 .00 .00 5,83,81.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Assistance to other co-operatives Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 .00 50.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres State Plan DT 51 NA .00 1,27,00.00 .00 1,27,00.00 0.00 .00 Voted: 1,27,00.00 0.00 1,27,00.00 SB 95 Milk Cooperative Societies State Plan DT 99 Primary Milk Cooperative Societies 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA 5,85.00 .00 .00 .00 5,85.00 5,85.00 0.00 Voted: 0.00 5,85.00

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,36,40.00 .00 1,36,40.00 .00 Total(Min): .00 1,36,40.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 .00 3,00.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 55.50 1.55 5.37 Voted: 2.98 52.52 3,55.50 .00 3,55.50 3,55.50 1.55 2.98 3,52.52 .84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA 30.00 .00 30.00 30.00 0.00 .00 Voted: .00 0.00 30.00

30.80

.00

30.80

.00

.00

.00

30.80

.00

30.80

Total(Min):

Voted:

For The Month Of :

Government of Haryana

05/2022

(N)

11 Co-operation/Food and Supplies

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
Total(Mjr):	Charged: Voted: Charged:	.00 8,47,79.30 6.00	.00 .00 .00	.00	.00 8,47,79.30 6.00	.00 8,47,79.30 6.00	.00 7,75.60 .00	.00 16,49.07 .00	.00 8,31,30.23 6.00	.00 1.95 .00
MH 3456	Civil Supplies	0.00	.00	.00	0.00	0.00			0.00	
MI 104	Consumer Welfare H	Fund								
SB 99	Expenditure from C	Consumer Welfare Fund								
State F	Plan									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	33.00	1.90	4.49	28.51	13.61
Total(Min):	Voted: Charged:	33.00 .00	.00	.00	33.00	33.00 .00	1.90	4.49 .00	28.51 .00	13.61
Total(Mjr):	Voted:	33.00	.00	.00	33.00	33.00	1.90	4.49	28.51	13.61
МН 3475	Charged: Other General Econo	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Regulation of Weig									
SB 98	Establishment Expe									
55 90	ESCADIISHMENC EXPE	enarture								
State F	Plan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	6,12.50	46.70	80.81	5,31.69	13.19
Total(Min):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50 .00	6,12.50 .00	46.70 .00	80.81 .00	5,31.69 .00	13.19
Total(Mjr):		6,12.50	.00	.00	6,12.50	10,46,10.77	46.70	80.81	5,31.69	13.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	15,76,15.70 31.00	.00	.00	15,76,15.70 31.00	15,76,15.70 31.00	17,23.08 3.67	41,73.55 3.67	15,34,42.15 27.33	2.65 11.85
MH 4250		ther Social Services								
	_									

State Plan

MI 201 Labour

SB 95 Share Capital to Labour & Contruction Cooperatives

05/2022 (N) For The Month Of :

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on other Soci									
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co-operati	ve Labour and Co	onstruction Federat	ion						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	58.00 .00	.00	.00	58.00 .00	45,58.10 .00	.00	.00	58.00 .00	.00
MI 789	Special Component Plan for			.00	.00	.00	.00	.00	.00	.00
SB 97	Share capital to Scheduled	castes Labour ar	nd construction soc	eieties						
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	1.60	.00	.00	1.60	8,01.60 .00	.00	.00	1.60	.00
Total(Mjr):		59.60	.00	.00	59.60 .00	68,59.70 .00	.00	.00	59.60 .00	.00
MH 4408	Capital Outlay on Food Stora									
SM 01 F										
MI 101	Procurement and Supply									
SB 89	Procurement of Bajra									
State P	lan									
DT 51	NA									

Voted:

SB 97 Interest on Capital

5,00,00.00

.00

.00

5,00,00.00

5,00,00.00

0.00

0.00

5,00,00.00

.00

Total(SM):

Voted:

Run Date: 10/08/2022 Page No: 138 Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

11 Co-operation/Food and Supplies

					Government of		, . . ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	ood Storage and Warehousi								
State P	Plan									
DT 51	Na Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost	Chargeable								
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Schem	е								
State P	lan									
DT 51	Na Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,45,00,00.00	2,92,21.20	28,57,44.54	1,16,42,55.46	19.71
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	2,92,21.20	28,57,44.54 .00	1,33,82,55.46	17.60 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,62,40,00.00	2,92,21.20	28,57,44.54 .00	1,33,82,55.46	17.60 .00
SM 02 8	Storage and Warehousi Rural Godown progr									
SB 99	Construction of Go									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution		.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
7 (0.0			20 20 20				

30,00.00

.00

.00

30,00.00

.00

30,00.00

.00

.00

30,00.00

Run Date: 10/08/2022 Page No: 139 11 Co-operation/Food and Supplies

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

						<u> </u>				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	Food Storage and Warehousi:								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,62,70,00.00 .00	2,92,21.20 .00	28,57,44.54 .00	1,34,12,55.46 .00	17.56 .00
MH 4425	Capital Outlay on (Co-operation								
MI 107	Investments in Cr	edit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State P	lan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	6.00	14.00	30.00
SB 85	Share Capital Urb	an Cooperative Banks								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to	House Federation								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	90.00	4,10.00	18.00
SB 93	Haryana State Coo	perative Agriculture and R	ural Development B	ank Chandigarh						
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution	n to the share capital to	Primary Cooperativ	e and Agricultu	ure Rural Developm	nent				
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

For The Month Of : 05/2022 (N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4425 Capital Outlay on Co-operation SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 .00 .00 50,00.00 50,00.00 0.00 Voted: 0.00 50,00.00 SB 99 Share Capital to Central Co-operatives Banks State Plan DT 51 Na 70,00.00 .00 Voted: .00 70,00.00 70,00.00 0.00 0.00 70,00.00 .00 1,28,20.00 .00 1,28,20.00 .00 1,27,24.00 .75 Total(Min): .00 1,28,20.00 96.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 108 Investments in other Cooperatives SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na Voted: 10.00 .00 .00 10.00 10.00 0.00 0.00 10.00 .00 SB 88 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00

SB 94 Integrated Cooperative Development Project

Charged:

Charged:

Total(Grant):

Voted:

.00

31.00

1,79,92,75.30

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 141 Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies

.00

3.67

3,09,44.28

.00

3.67

29,00,20.09

.00

27.33

1,50,92,55.21

.00

16.12

11.85

For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4425 Capital Outlay on Co-operation Full Central Plan DT 51 Na 15,00.00 .00 .00 0.00 .00 Voted: 15,00.00 15,00.00 0.00 15,00.00 17,60.00 .00 17,60.00 17,60.00 .00 .00 17,60.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 96.00 .66 Voted: 1,45,80.00 1,44,84.00 Total(Mjr): 1,45,80.00 1,45,80.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Capital Outlay on Consumer Industries MH 4860 SM 04 Sugar MI 190 Investments in Public Sector and other Undertakings Share Capital to Co-operative Sugar Federation SB 87 State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 30.00 Voted: 20.00 6.00 14.00 .00 .00 20.00 .00 20.00 20.00 6.00 14.00 30.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 20.00 Total(SM): Voted: 20.00 .00 20.00 .00 6.00 14.00 30.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 .00 .00 6.00 14.00 30.00 Voted: 20.00 20.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,64,16,59.60 2,92,21.20 28,58,46.54 1,35,58,13.06 Total Capital: Voted: 1,64,16,59.60 1,64,16,59.60 17.41

.00

31.00

1,79,92,75.30

.00

31.00

1,79,92,75.30

Run Date: 10/08/2022 Page No: 142

> Report on Expenditure of Grant No.-(N)

For The Month Of : 05/2022

.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00

.00

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue General Education

MH 2202

Elementary Education SM 01

Direction and Administration MI 001

SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)

State Plan

DT 51 NA

.00 .00 Voted: 1,70,00.00 .00 1,70,00.00 1,70,00.00 0.12 0.12 1,69,99.88

SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)

State Plan

DT 51 Na

1,15,07.00 .00 Voted: .00 1,15,07.00 1,15,07.00 7,99.14 16,91.76 14.70 98,15.24

Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,85,07.00 7,99.26 16,91.88 2,68,15.12 5.93 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings

Maintenance of Building of Government Primary Schools

State Plan

DT 51 NA

Voted: 40,00.00 .00 40,00.00 40,00.00 2,34.26 2,76.77 37,23.23 6.92 40,00.00 .00 .00 40,00.00 40,00.00 2,34.26 2,76.77 37,23.23 6.92 Total(Min): Voted:

.00

.00

.00

MI 101 Government Primary Schools

Charged:

SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP

.00

.00

.00

State Plan

DT 51 NA

2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

Revenue

General Education

Voted:

MH 2202

State Plan

DT 51 Na

State Plan

DT 51 Na

(2)

SB 95 Expansion of Facilities Classes VI-VIII (Full time)

37,33,70.00

.00

Run Date: 10/08/2022

Report on Expenditure of Grant No.-

(4)

37,33,70.00

For The Month Of :

Government of Haryana

(3)

37,33,70.00

.00

05/2022

(N)

Page No: 143 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (8) (5) (7) 14.57 2,45,89.33 5,43,96.07 31,89,73.93 14.64 3,91.75 1,34,08.25 2.84 .00 0.00 0.00 10,00.00 14.05 5,14,47.68 31,46,78.32 10,62,35.50 64,82,60.50 14.08 .00 .00 .00 .00

Voted: 1,38,00.00 .00 .00 1,38,00.00 1,38,00.00 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 Voted: .00 10,00.00 10,00.00 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 Voted: .00 36,61,26.00 36,61,26.00 2,37,24.07 75,44,96.00 .00 75,44,96.00 75,44,96.00 4,83,28.04 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 .00 Voted: .00 1,50.00 0.00 1,50.00 0.00 1,50.00 SB 93 Introduction of pension for Non Govt. aided Primary Schools

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 144 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 5.15 .26 .00 20,00.00 20,00.00 5.15 Voted: 19,94.85 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 3,00.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 24,50.00 3,05.15 3,05.15 21,44.85 12.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Text Books Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 1,10.00 7.30 12.77 Voted: 1,10.00 14.05 95.95 1,10.00 .00 1,10.00 13,17.00 7.30 14.05 95.95 12.77 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII

50,00.00

0.00

12,34.62

24.69

37,65.38

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

.00

.00

50,00.00

State Plan

DT 51 NA

Voted:

Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of :

	Government of Haryana												
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
MH 2202	Revenue General Education												
State 1	Plan												
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00			
SB 89	Scholarships (middle)												
State 1	Plan												
DT 51	Na Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00			
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00	.00	.00	58,50.00	58,50.00 .00	.00	12,34.62	46,15.38	21.10			
SB 99	Sarva Shiksha Abhiyan												
Share (Central Plan												
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00			
State 1	Plan												
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	1,15,64.30	1,15,64.30	84,35.70	57.82			
Total(Min):	Charged:	5,00,00.00 .00 Mid Day Meals in Scho	.00 .00	.00	5,00,00.00	5,00,00.00	1,15,64.30	1,15,64.30	3,84,35.70	23.13			
SB 99	Mid Day Meal for Prima:	ry School Children											
Share (Central Plan												
DT 51	Na Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00			
State 1	Plan												

Total(Min):

Voted:

Run Date: 10/08/2022 Page No: 146

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00 .00 .01

					For The Month Of : $05/2022$ (N)			1440401011(11191101, 000011441 ₁ ,	2200210427777203111041 2440	access, nomes and crizin be	
			Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State 1	Plan										
DT 51	Na Voted:	2,00,03.15	.00	.00	2,00,03.15	2,00,03.15	0.00	0.00	2,00,03.15	.00	
Total(Min):	Charged:	3,20,70.00 .00 Plan for Scheduled Castes	.00	.00	3,20,70.00	3,20,70.00	.00	.00	3,20,70.00	.00	
SB 97		all Scheduled Caste Stu		to VIII							
State 1	Plan										
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	0.00	34,19.68	1,25,80.32	21.37	
SB 98	Cash Award Scheme f	or Scheduled Caste Class	ses I to VIII								
State 1	Plan										
DT 51	NA Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00	
SB 99	Providing of free b	icycle to SC Boy Student	s in Class VI								
State 1	Plan										
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00	
Total(Min):	Charged:	2,27,50.00 .00 Written Off	.00	.00	2,27,50.00	2,27,50.00	.00	34,19.68 .00	1,93,30.32	15.03 .00	
SB 51		<u> </u>									
State 1	Plan										
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	

.01

.01

.00

.00

.00

.01

	J=CBDR02001B				For The Month (Haryana	(N)	Fage No Education(Higher/Secondary/		ation/Women and Child De	velopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education										
MI 793		.00 ance for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00	
SB 98	National Programme of N	Mid day Meals Schools									
Share Ce	entral Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00	
State Pl	lan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00	
SB 99	Sarv Shiksha Abhiyan										
Share Ce	entral Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00	
State Pl	lan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	58,00.00	35,60.35	35,60.35	22,39.65	61.39	
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	2,08,30.00	35,60.35 .00	35,60.35 .00	1,72,69.65	17.09	
SB 91	Swaran Jyanti Programme	e									
State Pl	lan										
DT 96	Culture Programme of Stu									2 .2	
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	7.70	25.91	3,74.09	6.48	
DT 98	Sugam Shiksha-Providing Voted:	of Teachers to all School 10,00.00	.00	.00	10,00.00	10,00.00	2,28.29	2,34.09	7,65.91	23.41	

MI 004 Research and Training

Run Date: 10/08/2022 Page No: 148 148 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	lan									
DT 99	Swachh Prangan									
D1 33	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	23.00	23.00	19,77.00	1.15
SB 93	Right to Education	Act								
State P	lan									
DT 51	01									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	70,00.00	0.00	39,57.07	1,00,42.93	28.26
Total(Min):	Voted: Charged:	1,74,00.00	.00	.00	1,74,00.00	1,04,00.00	2,58.99	42,40.07	1,31,59.93	24.37
Total(SM):	Voted: Charged:	93,84,63.01	.00	.00	93,84,63.01 .00	93,26,70.01	6,50,57.65	13,25,42.37	80,59,20.64	14.12
SM 02	Secondary Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	nistration								
SB 92	Performance Linked	Outlay (PLO) for Departm	ment of Secondary I	Education (EDS-	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Administrative staf	ff								
State P	lan									
DT 97	Information Communic	cation Technology (ICT) S	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	6,16.31	6,16.31	63,83.69	8.80
DT 98	D.E.O.'s Establishme	ent (Field Staff)								
	Voted:	87,91.00	.00	.00	87,91.00	87,91.00	5,02.51	10,69.10	77,21.90	12.16
DT 99	Head Quarter Establ:	ishment (H.Q.)								
	Voted:	65,58.00	.00	.00	65,58.00	65,58.00	4,93.91	9,18.34	56,39.66	14.00
Total(Min):	Voted: Charged:	3,23,49.00	.00	.00	3,23,49.00	3,23,49.00	16,12.73 .00	26,03.75 .00	2,97,45.25 .00	8.05 .00
00:	J									, , ,

Run Date: 10/08/2022

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Page No: 149 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) .00 0.00 60.00 9.33 1,80.33 17,52.67 1,80.33 18,12.67 9.05 .00 .00 .00 1.66 1,66.00 98,34.00 1,66.00 98,34.00 1.66 .00 .00 .00 37.00 .00 0.00 .00 0.00 28.00

Government of Haryana (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 Voted: 60.00 0.00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 19,33.00 .00 Voted: .00 19,33.00 19,33.00 1,19.98 19,93.00 .00 19,93.00 19,93.00 1,19.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 1,00,00.00 1,39.52 1,00,00.00 .00 1,00,00.00 1,00,00.00 1,39.52 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 Voted: SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of: 05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

			_								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education entral Plan										
DT 51	NA Voted:	1,36.20	.00	.00	1,36.20	1,36.20	2.20	2.20	1,34.00	1.62	
State P	lan										
DT 51	NA Voted:	90.80	.00	.00	90.80	90.80	14.19	14.19	76.61	15.63	
SB 92	Setting up of Distric	ct Institute of Educati	on and Training (D	DIETs)							
Share C	entral Plan										
DT 51	NA Voted:	53,32.70	.00	.00	53,32.70	53,32.70	17.23	17.23	53,15.47	.32	
State P	lan										
DT 51	NA Voted:	34,08.30	.00	.00	34,08.30	34,08.30	8,58.26	8,58.26	25,50.04	25.18	
SB 98	Junior Basic Training	g Institutions									
State P	lan										
DT 51	Na Voted:	5,93.00	.00	.00	5,93.00	5,93.00	2.82	28.59	5,64.41	4.82	
Total(Min):	Voted: Charged: Scholarships	96,26.00	.00	.00	96,26.00	96,26.00	8,94.70	9,20.47	87,05.53 .00	9.56 .00	
SB 79	Mukhayamantri Saksham	n Merit Based Scholarsh	ips Scheme to stud	dents studing in	Classes 9th to 12t	h in Government Schoo	ols				
State P	lan										
DT 51	NA Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00	
SB 80	Reimbursement of exam	nination Fees of BC stu	dentsin the Board	of School Educa	tion, Bhiwani						

State Plan

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 151 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 30,00.00 .00 0.00 .00 .00 30,00.00 Voted: 30,00.00 0.00 30,00.00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 5,50.00 .00 .00 5,50.00 5,50.00 0.00 0.00 5,50.00 .00 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA 2.00 .00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 SB 83 Book Bank / Library State Plan DT 51 NA 3,00,00.00 .00 .00 1,06,50.98 95.68 Voted: 3,00,00.00 3,00,00.00 2,87,02.80 12,97.20 SB 84 Haryana State Merit Scholarship Secondary Stage

State Plan			

SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

2,40.00

.00

.00

2,40.00

State Plan

DT 51 Na

Voted:

DT 51 NA									
Voted:	27,00.00	.00	.00	27,00.00	27,00.00	0.00	0.00	27,00.00	.00

2,40.00

0.00

0.00

.00

2,40.00

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

Government of Haryana													
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
MH 2202 State P	Revenue General Education												
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00			
SB 89	National Merit Scholar	ship											
Share C	Central Plan												
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00			
State P	Plan												
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00			
SB 90	Students Safety Insura	nce Policy											
State P	Plan												
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00			
SB 99	Scholarships (Secondar	y Schools)											
State P	Plan												
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00			
Total(Min):	Voted: Charged: Examinations	3,78,49.00	.00	.00	3,78,49.00	3,78,49.00	1,06,50.98	2,87,02.80	91,46.20	75.84 .00			
SB 99	National Talent Search	Scholarship											
State P	Plan												
DT 51													
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00			

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
Total(Min): MI 109	Charged:	20.00 .00 hools	.00	.00	20.00	20.00	.00	.00	20.00	.00	
SB 83	Continuous and Compreher	nsive Evaluation									
State I	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	18.31	18.31	4,81.69	3.66	
SB 85	Opening of Model School	in Educationally Backward	l Blocks								
State I	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,03.86	1,03.86	98,96.14	1.04	
SB 86	Rashtriya Madhyamikh Shi	iksha Abhiyan (RMSA)									
Share (Central Plan										
DT 51	NA Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00	1,62,40.00	.00	
State I	Plan										
DT 51	NA Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	0.00	0.00	2,41,60.00	.00	
SB 99	Teaching Staff including	g other Establishments									
State I	Plan										
DT 98	Establishment Expenses Voted:	47,39,32.00	.00	.00	47,39,32.00	47,39,32.00	3,09,20.94	6,98,48.60	40,40,83.40	14.74	
Total(Min):	Charged:	52,48,32.00 .00 nments Secondary Schools	.00	.00	52,48,32.00	52,48,32.00	3,10,43.12	6,99,70.78 .00	45,48,61.22 .00	13.33	
SB 95											

Revenue

General Education

Voted:

Voted:

MH 2202

State Plan

DT 51 NA

State Plan

DT 51 Na

Page No:

Report on Expenditure of Grant No.-05/2022

(4)

28.00

For The Month Of :

Government of Haryana

28.00

1,00,00.00

(3)

.00

.00

(N)

Run Date: 10/08/2022 154 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) 0.00 .00 0.00 28.00 14,64.14 22,63.74 77,36.26 22.64 .00 0.00 0.00 1,05,00.00

Grant-in-aid to Non-Government Secondary Schools(Salary Grant)

28.00

SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools

1,00,00.00

.00

.00

(2)

State Plan

DT 51 Na

1,05,00.00 .00 Voted: .00 1,05,00.00 1,05,00.00

1,00,00.00

2,05,28.00 .00 2,05,28.00 14,64.14 22,63.74 1,82,64.26 11.03 .00 2,05,28.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95

State Plan

DT 51 NA

30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00

Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

State Plan

DT 51 NA 49,00.00 .00 0.00 .00 Voted: .00 49,00.00 49,00.00 0.00 49,00.00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

Run Date: 10/08/2022
Page No: 155

//Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of H	Haryana	(N)				Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State F	Plan										
DT 51	NA										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
SB 99	Providing of free bicy	ycle to Scheduled Caste	e Students in Classe:	s 9th and 11t	th						
State I	Plan										
DT 51	NA										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.66	5,99.34	.11	
Total(Min):	Charged:	1,10,00.00 .00 tance for scheduled car	.00 .00	.00	1,10,00.00	1,10,00.00	.00	.66 .00	1,09,99.34	.01	
MI 793			stes component plan								
SB 98	Rashtriya Madhyamik Sh	niksha Abhiyan (RMSA)									
Share C	Central Plan										
DT 51											
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00	
State F	Plan										
DT 51	Na										
	Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.00	
Total(Min):	: Voted:	89,24.02	.00	.00	89,24.02	89,24.02	.00	.00	89,24.02	.00	
MI 800	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Swaran Jayanti Program	nme									
State I	Plan										
DT 96	Cultural Programme for										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	7.15	9.75	2,90.25	3.25	
DT 97	Su-Sanskar Beti Bachao										
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	53.45	1,36.61	18,63.39	6.83	

Run Date: 10/08/2022
Page No: 156
Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	(N)	2 Education(Higher/Seconda	ry/Elementary)/Technical Edu	cation/Women and Chile	d Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education										
State Pl	lan										
DT 98	Sugam Shiksha Provi	ding of teachers to all s	schools								
<i>D</i> 1 70	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	3,52.91	4,24.93	5,75.07	42.49	
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00	
SB 98	Grant-in-aid to Na	tional Foundation of Teac	her's Welfare								
State Pl	lan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	40,01.00	4,13.51	5,71.28 .00	34,29.72 .00	14.28 .00	
Total(SM):	Voted: Charged:	66,11,22.02	.00	.00	66,11,22.02	66,11,22.02	4,63,38.68	10,53,79.82	55,57,42.20 .00	15.94 .00	
SM 03 U	Iniversity and Higher Direction and Admi										
SB 96	Performance Linked	Outlay (PLO) for Departm	ent of Higher Educ	cation (EDH-PLO	O-REV)						
State Pl	lan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99	Administrative Sta	ff									
State Pl	lan										
DT 96	Haryana State Highe	er Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 98		nistrative Staff Establis									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,38,30.00	7,73.77	16,61.76	1,21,68.24	12.02	
DT 99	Headquarter Staff E	stablishment (H O)									
	Voted:	46,57.00	.00	.00	46,57.00	46,57.00	2,81.76	5,45.33	41,11.67	11.71	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 22,07.09 2,41,87.00 2,41,87.00 2,41,87.00 10,55.53 2,19,79.91 9.13 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities SB 86 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 0.00 .00 Voted: .00 .01 .01 0.00 .01 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 .00 0.00 .01 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .00 .01 .01 0.00 .00 0.00 .01 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

Revenue

(2)

Run Date: 10/08/2022 Page No: 158

(7)

(8)

(6)

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(5)

For The Month Of: Government of Haryana

(3)

05/2022

(4)

(N)

MH 2202 General Education State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 .01 Voted: 0.00 .01 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 Voted: .00 .00 .01 .01 0.00 0.00 .01 .00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 .01 .00 Voted: .01 0.00 0.00 .01 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: .01 0.00 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 .00 0.00 Voted: .00 .01 .01 .00 0.00 .01 SB 99 Assistance to Kurukshetra University State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .00 .08 .08 .08 .00 .08 .00 .00 Total(Min): Voted: .00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na .00 Voted: 9,60.00 .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 .00 13.45 .00 27,59.90 Voted: 4,65,50.00 4,65,50.00 62,58.83 4,02,91.17 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 .00 .00 4,54,70.00 29,56.27 15.42 Voted: 4,54,70.00 70,09.25 3,84,60.75 9,44,20.00 .00 9,44,20.00 9,44,20.00 57,16.18 1,32,68.08 8,11,51.92 14.05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 23.58 Voted: 2,50,00.00 2,50,00.00 19,39.64 58,96.02 1,91,03.98 SB 99 Grant-in-aid to Non-Government Colleges

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,70,00.00 .00 0.00 16.21 .00 Voted: 4,70,00.00 4,70,00.00 76,18.00 3,93,82.00 .00 1,35,14.02 5,84,85.98 18.77 Total(Min): 7,20,00.00 .00 7,20,00.00 7,20,00.00 19,39.64 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.85 0.85 49.15 1.70 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 SB 93 Setting up of Placement Cell in Govt. Colleges

State Plan

Revenue

General Education

Voted:

Voted:

Voted: Charged:

Scholarships (Colleges)

Scholarships in Arts Colleges

Scholarships

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

MH 2202

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 107

SB 98

State Plan

DT 51 Na

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 190

State Plan

DT 51 NA

(2)

30.00

1,00.00

5,81.00

1,50.00

40.00

1,90.00

Assistance to Public Sector and Other Undertakings

Establishment of Gurugram University, Gurugram

.00

.01

.01

.00

Setting up of Women cell at College Level & Directorate Level

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 161

Report on Expenditure of Grant No.-

30.00

1,00.00

5,81.00

1,50.00

40.00

1,90.00

.00

.01

.01

.00

(4)

30.00

1,00.00

5,81.00

1,50.00

40.00

1,90.00

.00

.01

.01

.00

(3)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

(N)

0.00 .00 .00 0.00 .00

(8) (6) (7) (5) 0.00 .00 0.00 30.00 0.00 0.00 1,00.00 .00 .85 .85 5,80.15 .15 .00 .00 .00 .00 .00 0.00 0.00 1,50.00 0.00 .00 40.00 .00 1,90.00 .00 .00 .00 .00 0.00 .00 .01 .00 .01 .00

For The Month Of : Government of Haryana

05/2022

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 .00 45,00.00 0.00 Voted: .00 45,00.00 45,00.00 0.00 45,00.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 .00 Voted: 0.00 8,00.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 53,00.00 .00 .00 53,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 19,66,78.09 87,12.19 2,89,90.04 16,76,88.05 .00 14.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

Run Date: 10/08/2022 Page No: 163 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State P	lan										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	50.00	1.60	3.07	46.93	6.15	
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,50.00	1.60	3.07	10,46.93	.29	
Total(SM):	Voted: Charged:	10,50.00 .00	.00	.00	10,50.00	10,50.00	1.60	3.07	10,46.93	.29	
Total(Mjr): MH 2203		1,79,73,13.12	.00	.00	1,79,73,13.12	1,79,15,20.12	12,01,10.13	26,69,15.31 .00	1,53,03,97.81	14.85 .00	
MI 001	Direction and Admi										
			ral Education (EED	DIO DEII)							
SB 89	Performance Linked	Outlay (PLO) for Technic	cal Education (IED-	-PLO-KEV)							
State P	lan										
DT 51	NA	5,00.00	0.0	0.0	F 00 00	5 00 00	0.00	2.22	5 00 00	0.0	
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 93	Directorate of Tech	nnical Education (HQ.Staf	ff)								
State P	lan										
DT 51	Na										
	Voted:	16,23.50	.00	.00	16,23.50	16,23.50	85.95	1,87.51	14,35.99	11.55	
Total(Min):	Voted: Charged:	21,23.50 .00	.00	.00	21,23.50	21,23.50 .00	85.95 .00	1,87.51 .00	19,35.99 .00	8.83	
MI 102		ersities for Technical E							.00	.00	
SB 96	State University of	f Performing and Visual A	Arts, Rohtak								
State P	lan										
DT 51	Na										
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00	
SB 97	YMCA University of	Science and Technology F	Faridabad								

SB 97 YMCA University of Science and Technology Faridabad

State Plan

Community Development Through Polytechnics

Run Date: 10/08/2022 Page No: 164

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of: 05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 .00 .00 .01 .01 Voted: 0.00 .01 Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 .01 0.00 0.00 .01 .00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 .03 .00 .03 .03 .00 .00 .03 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 16.98 Voted: .00 10,00.00 10,00.00 1,07.41 1,69.77 8,30.23 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 .00 .00 .00 8,17.00 20,42,50,00.00 Voted: 8,17.00 -8,17.00 98.68 10,00.00 .00 10,00.00 9,86.77 13.23 Total(Min): Voted: .00 10,00.00 9,24.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105

Report on Expenditure of Grant No.-

					For The Month (Government of I	Haryana	(N)		Elementary)/lecimical Educa	action, women and child	Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2203	Revenue Technical Education entral Plan										
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00	
SB 59	Development of Gove	ernment Polytechnics									
State I	Plan										
DT 98	Establishment Expen Voted:	ses 3,21,55.00	.00	.00	3,21,55.00	3,21,55.00	13,47.72	46,87.49	2,74,67.51	14.58	
SB 82	Modernisation of ex	xisting Polytechnic									
Full Ce	entral Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 89	Setting up of new (Govt. Polytechnics in the	State								
Full Ce	entral Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged: Scholarships	3,25,75.00	.00	.00	3,25,75.00	3,25,75.00	13,47.72	46,87.49 .00	2,78,87.51	14.39	
SB 98	Merit cum means Sc	holarships									
State I	Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	18.53	24.05	75.95	24.05	
Total(Min):	Charged:	1,00.00 .00 cal Colleges and Institute	.00 .00	.00	1,00.00	1,00.00	18.53 .00	24.05 .00	75.95 .00	24.05	
SB 90		overnment Engineering Coll		strict Karnal							

39,50.00

Total(Min):

Voted:

.00

Run Date: 10/08/2022 166

Page No: Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N)

					,					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203 State P	Revenue Technical Education									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	7,00.00	31.96	59.20	6,40.80	8.46
SB 91	Setting up of Indian Insti	tute of Information Te	echnology (IIIT), Ki	lohard, Son	lepat					
State P	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92	Establishment of National	Institute of Fashion T	Technology, Panchkul	La						
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Estt. of Ch. Devi Lal Engg	r. College								
State P	Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	9,00.00	31.05	1,78.04	7,21.96	19.78
SB 94	Establishment of Govt. Eng	rineering College Rewar	ri							
State P	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	22.50	39.73	3,10.27	11.35
SB 95	Establishment of Govt. Eng	rineering College Jhajj	jar							
State P	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	33.69	75.27	2,24.73	25.09

39,50.00

1,19.21

3,52.24

35,97.76

8.92

39,50.00

.00

SM 02 Social Welfare

Run Date: 10/08/2022 Page No: 167 167

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

					For The Month C		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other	.00 Non Government Institution	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Accreditation of Gov	vernment Polytechnics (Unde	r Swarn Jayant	i Scheme)						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	1,00.00 .00 lan for Scheduled Castes	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 92		ate Transport Facility/Train	n Pass to SC S	tudents Renamed	as Reimbursement o	f Fee and Transport F	acility to SC Students			
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	1.69	1.92	28.08	6.42
SB 93	For Establishing Con	mputer Lab exclusively for 8	SC Students in	each Government	Aided Polytechni	cs and Govt. Technica	l Universities			
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	49.48	49.48	.52	98.96
SB 97	Supply of Free Books	s for Scheduled Castes								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00	.00	.00	1,80.00	1,80.00	51.18 .00	51.41 .00	1,28.59 .00	28.56 .00
Total(Mjr): MH 2235		4,00,28.54	.00	.00	4,00,28.54	4,00,28.54	25,47.00 .00	62,89.47	3,37,39.07	15.71 .00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 05/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare MI 001 Direction and Administration SB 95 Communication and Publicity State Plan DT 51 Na 35.00 .00 .95 .00 35.00 35.00 0.33 Voted: 0.33 34.67 SB 97 Staff for headquarter (WCD) State Plan DT 98 Establishment Expenses Voted: 8,67.00 .00 .00 57.19 13.63 8,67.00 8,67.00 1,18.19 7,48.81 9,02.00 .00 9,02.00 18,80.00 57.52 1,18.52 7,83.48 13.14 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Child Welfare Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana State Plan DT 51 NA .00 20.00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA .00 18,00.00 .00 .00 Voted: 18,00.00 18,00.00 0.00 0.00 18,00.00 State Plan DT 51 NA .00 12,00.00 8.93 .74 Voted: 12,00.00 12,00.00 8.93 11,91.07 SB 70 Scheme for Beti Bachao Beti Padao

Share Central Plan

DT 51 NA

Voted:

5,00.00

.00

.00

5,00.00

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 169 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 Na .50 .00 .00 .50 .50 0.00 .00 Voted: 0.00 .50 SB 71 Grant-in-aid to State Commission for Protection of Child Rights State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 1,25.00 0.00 37.50 87.50 30.00 SB 73 Integrated Child Protection Scheme (ICPS) Share Central Plan DT 51 NA 44,00.00 .00 .00 Voted: .00 44,00.00 44,00.00 0.00 0.00 44,00.00 State Plan DT 51 NA 17,60.00 Voted: .00 .00 17,60.00 17,60.00 0.00 0.00 17,60.00 .00 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 .00 0.00 .00 Voted: .00 .60 .60 0.00 .60 State Plan DT 51 NA .40 .00 0.00 .00 Voted: .00 .40 .40 0.00 .40 SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers State Plan

5,00.00

0.00

0.00

.00

5,00.00

Run_Date: 10/08/2022 170 Page No :

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

					For The Month C	Jaryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 SB 77	Revenue Social Security and Welfa Juvenile Justice Fund										
State P	lan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 78	Apni Betian Apna Dhan Re	enamed as Aapki Beti	Hamari Beti (Ladl:	i)							
State P	lan										
DT 51	Na Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	14,55.34	20,17.41	1,39,82.59	12.61	
SB 79	Swarna Jayanti Puraskar	Yojana									
State P	Plan										
DT 51	Na Voted:	1,83.00	.00	.00	1,83.00	1,83.00	0.00	0.00	1,83.00	.00	
SB 80	Improving Infants and Yo	oung Child Feeding									
State P	lan										
DT 51	Na Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00	
SB 88	Setting up of Anganwadi	Training Centres (UI	DISHA Project)								
Share C	entral Plan										
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	20.00	.00	
State P		30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
DT 51											
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
SB 92	Integrated Child Develor	oment Services Scheme	es(WCD)								

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 Na 1,40,91.05 .00 0.00 .00 .00 Voted: 1,40,91.05 1,40,91.05 0.00 1,40,91.05 State Plan DT 51 Na 5,59,52.20 .00 .00 5,59,52.20 5,59,52.20 86,43.87 20.48 Voted: 1,14,58.93 4,44,93.27 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage Voted: 30.00 .00 .00 30.00 30.00 0.00 1,00.00 30.00 .00 DT 96 S.O.S. Children Village Voted: 35.00 .00 .00 35.00 35.00 0.00 .00 0.00 35.00 Welfare of Destitute Children in need of care and protection .00 Voted: 47.00 .00 47.00 47.00 0.00 0.00 47.00 .00 9,67,10.75 .00 .00 9,67,10.75 13,67,10.75 1,01,08.14 1,35,52.78 8,31,57.97 14.01 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 103 Women's Welfare Protection Houses (Surksha Greh) for Combating Honour Killing SB 65 Share Central Plan DT 51 NA 1.80 .00 .00 1.80 1.80 0.00 .00 Voted: 1.80 0.00 State Plan DT 51 NA 1.20 .00 .00 1.20 1.20 0.00 .00 Voted: 0.00 1.20

SB 67 Swadhar Grah Scheme

Share Central Plan

Run Date: 10/08/2022

Report on Expenditure of Grant

For The Month Of :

05/2

		Run L Page No	i 10/08/2022		
nt No /2022	12 I	Education(Higher/Secondary/E	lementary)/Technical Educa	tion/Women and Child	Development
	(5)	(6)	(7)	(8)	
60	0.00	0.00	.60	.00	
40	0.00	0.00	.40	.00	
00	0.00	0.59	29.41	1.98	
00	0.00	0.00	3,00.00	.00	
00	0.00	0.00	2,00.00	.00	
00	36.72	47.54	2,02.46	19.01	
00	0.81	1.11	39,98.89	.03	

	For The Month Of: 05/2022 (N) Government of Haryana									
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and Wei										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 73 Relief & Rehabilitation	on of Women Acid Victin	ms								
State Plan DT 51 NA Voted: SB 74 Mahila Shakti Kendra	30.00	.00	.00	30.00	30.00	0.00	0.59	29.41	1.98	
Share Central Plan										
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State Plan DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 76 Protection of Women	from Domestic Violence	(Setting up of Ce	lls)							
State Plan DT 51 NA	2,50.00	.00	.00	2 50 00	2 50 00	36.72	47 54	2 22 46	19.01	
Voted: SB 79 Gender Sensitization	2,50.00	.00	.00	2,50.00	2,50.00	30.72	47.54	2,02.46	17.01	
State Plan DT 51 Na Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.81	1.11	39,98.89	.03	

Run_Date: 10/08/2022

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Page No: 173 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and We							_		
SB 87	Strengthening of Volu	untary Sector (Training	cum Production ce	entres and stiper	ndiary Schemes)					
State P	lan									
DT 99	GIA to Govt Supported	NGOs including, Child	Welfare Council Bl	hartiya Gramin M	ahila Sangh and oth	ner G				
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	6,13.54	18,86.46	24.54
Total(Min):	Voted: Charged:	72,84.00 .00	.00	.00	72,84.00 .00	72,84.00 .00	37.53 .00	6,62.78 .00	66,21.22 .00	9.10
MI 190		Sector and Other Under	takings							
SB 99	Constitution of Board	d of Control under Orpha	anage Charitable B	Homes Act-1960						
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00 .00	.00	.00	5.00 .00	1,15.00 .00	.00	.00	5.00 .00	.00
MI 199		Non Government Institut								.00
SB 99	Ujjawla Scheme									
Share C	entral Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	. 40	0.00	0.00	. 40	.00
Total(Min):	Charged:	1.00 .00 an for Scheduled Castes	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
	SETTING COMPONENTS III									

SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA 36,00.00 .00 0.00 .00 .00 36,00.00 Voted: 36,00.00 0.00 36,00.00 State Plan DT 51 NA 24,00.00 .00 .00 24,00.00 24,00.00 0.00 .00 Voted: 0.00 24,00.00 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 1,25.00 0.00 0.00 1,25.00 .00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 0.00 .00 .00 3.50 3.50 Voted: 0.00 3.50 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 23.33 Voted: .00 2,50.00 2,50.00 58.33 1,91.67 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

Report on Expenditure of Grant No.-

					For The Month C Government of H	Jaryana	(N)		Figure 1941 Page 1940	ao2011, Nollo21 alla 011220
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State F	Revenue Social Security and Wel									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	12,80.96	16,79.70	1,43,20.30	10.50
Total(Min):	Voted: Charged: Other expenditure	2,23,82.50	.00	.00	2,23,82.50	3,23,82.50	12,80.96 .00	17,38.03 .00	2,06,44.47	7.77 .00
SB 81	Implementation of J.J	. Act								
State F	Plan									
DT 95	Grant-in-Aid to Volunt	ary organisations for	setting up of Juve	enile/Observatio	on Homes under J.J.	Act				
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	36.72	2.55	3.45	33.27	9.39
DT 98	Remand / Observation H	ome								
	Voted:	3,62.70	.00	.00	3,62.70	3,62.70	27.61	61.84	3,00.86	17.05
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	81.48	7.91	18.27	63.21	22.42
SB 82	Haryana State Commiss:	ion for Women								
State F	Plan									
DT 98	Financial Assistance to	o Women Awareness and	Management Academy	y (WAMA)						
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99	Establilshment of Hary	rana State Commission :	for Women							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	33.00	1,67.00	16.50
SB 87	Haryana Women Develop	ment Corporation								
State F	Plan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00

Supplementary Nutrition Programme

Run Date: 10/08/2022 Page No: 176

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 16,60.90 16,60.90 16,61.02 38.07 1,16.56 15,44.34 7.02 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 12,89,46.15 .00 12,89,46.15 18,82,74.34 1,15,22.22 1,61,88.66 11,27,57.49 .00 12.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,07,40,86.54 Total(Mjr): Voted: 12,89,46.15 .00 .00 12,89,46.15 1,15,22.22 1,61,88.66 11,27,57.49 12.55 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 2,00,00.00 Voted: .00 .00 2,00,00.00 2,00,00.00 0.00 12,83.25 1,87,16.75 6.42 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 29,47.00 .00 .00 29,47.00 29,47.00 0.00 .00 Voted: 0.00 29,47.00 State Plan DT 51 NA .00 Voted: 20,53.00 .00 20,53.00 20,53.00 3.30 3.30 20,49.70 .16 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

State Plan

Run Date: 10/08/2022 Page No: 177

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2236 Nutrition Share Central Plan DT 51 Na 62,33.50 .00 .00 0.00 .25 62,33.50 62,33.50 Voted: 15.28 62,18.22 SB 97 Panjiri Plant Gharaunda State Plan DT 51 Na Voted: 1,98.50 .00 1,98.50 1,98.50 13.98 38.36 1,60.14 19.33 SB 99 Staff for Headquarter State Plan DT 51 Na 25.41 .00 10.86 Voted: .00 25.41 25.41 0.09 2.76 22.65 3,15,07.41 .00 3,15,07.41 3,15,07.41 17.37 13,42.95 3,01,64.46 4.26 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) Share Central Plan DT 51 NA 9,00.00 .00 0.00 .00 Voted: .00 9,00.00 9,00.00 0.00 9,00.00 State Plan DT 51 NA 6,00.00 .00 0.00 .00 .00 6,00.00 Voted: 6,00.00 0.00 6,00.00 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA .50 .00 .00 .50 .50 0.00 .00 Voted: 0.00 .50

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 05/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2236 Nutrition State Plan DT 51 .NA .50 .00 0.00 .00 .00 .50 .50 Voted: 0.00 .50 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 4,77.04 4,77.04 25,22.96 15.90 45,01.00 .00 .00 45,01.00 45,01.00 4,77.04 4,77.04 40,23.96 10.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,60,08.41 Voted: .00 Total(SM): 3,60,08.41 3,60,08.41 4,94.42 18,20.00 3,41,88.41 5.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 102 Nutrition education and extension SB 99 Scheme for Poshan Abhiyan Share Central Plan DT 51 NA 43,00.40 .00 .00 Voted: .00 43,00.40 43,00.40 0.00 0.00 43,00.40 State Plan DT 51 NA 22,39.60 .00 Voted: .00 22,39.60 22,39.60 15.06 81.18 3.62 21,58.42 65,40.00 .00 65,40.00 65,40.00 15.06 81.18 64,58.82 1.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 65,40.00 65,40.00 .00 65,40.00 15.06 81.18 64,58.82 Total(SM): Voted: 1.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 4,25,48.41 .00 .00 5,09.48 19,01.17 4.47 4,25,48.41 4,25,48.41 4,06,47.24 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,00,88,36.22 13,46,88.83 1,71,75,41.60 Total Revenue: Voted: 2,00,18,36.24 29,12,94.61 14.50 2,00,88,36.22 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 4202 Capital Outlay on Education, Sports, Art and Culture

SM 01 General Education

MI 201 Elementary Education

> Report on Expenditure of Grant No.-(N)

For The Month Of : 05/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: 20,00.00 0.00 20,00.00 20,00.00 .00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 .00 Secondary School Buildings SB 99 State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 33,74.84 50,86.85 99,13.15 33.91 3,50,00.00 .00 .00 3,50,00.00 3,50,00.00 33,74.84 50,86.85 2,99,13.15 14.53 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 University and Higher Education MI 203

SB 99 College Buildings

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital		a 1.							
MH 4202		ucation, Sports, Art and	Culture							
State I	Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	1,53.14	1,53.15	1,68,46.85	.90
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	1,53.14 .00	1,53.15 .00	1,68,46.85 .00	.90 .00
Total(SM):	Voted: Charged:	5,40,00.00	.00	.00	5,40,00.00	5,40,00.00 .00	35,27.98 .00	52,40.00 .00	4,87,60.00 .00	9.70 .00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Buildi	ngs								
State I	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	2,44.67	2,44.67	12,55.33	16.31
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00 .00	2,44.67 .00	2,44.67 .00	12,55.33 .00	16.31 .00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Construction of Hos	tels for Scheduled Caste	s Students in Poly	rtechnics						
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	16,00.00 .00	.00	.00	16,00.00 .00	21,00.00	2,44.67 .00	2,44.67	13,55.33 .00	15.29 .00
Total(Mjr):	Voted: Charged:	5,56,00.00 .00	.00	.00	5,56,00.00 .00	7,01,00.00	37,72.65 .00	54,84.67 .00	5,01,15.33 .00	9.86 .00
MH 4235		cial Security and Welfar								
~ ^^	~ !]] 6									

SM 02 Social Welfare

MI 102 Child Welfare

SB 97 Implementation of J. J. Act

State Plan

Run Date: 10/08/2022 Page No: 181

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 99 Remand/Observation Home 50,00.00 .00 0.00 .09 Voted: .00 50,00.00 4.65 50,00.00 49,95.35 Construction of Anganwadi Centres Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 State Contribution DT 98 Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 0.00 30,00.00 DT 99 NABARD Contribution Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 .00 20,00.00 1,10,00.00 .00 .00 1,10,00.00 1,10,00.00 .00 4.65 1,09,95.35 .04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Women's Welfare MI 103 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 .00 Voted: 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

Capital

State Plan

(2)

MH 4235 Capital Outlay on Social Security and Welfare

Run Date: 10/08/2022 Page No : 182

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

(4)

Government of Haryana

(3)

(5)

(6)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(7)

(8)

DT 51	Building									
	Voted:	6,86.00	.00	.00	6,86.00	6,86.00	0.00	0.00	6,86.00	.00
7 (21)		11 06 00	0.0		11 06 00	11 06 00	0.0	0.0	11 06 00	0.0
Total(Min):	Voted: Charged:	11,86.00 .00	.00	.00	11,86.00 .00	11,86.00 .00	.00	.00	11,86.00 .00	.00
MI 789		Plan for Scheduled Castes								.00
SB 99	Construction of Ar	nganwari Centre								
Share Ce	entral Plan									
1										
DT 51	NA	10,00.00	.00	0.0	10 00 00	10 00 00	0.00	0.00	10.00.00	.00
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,31,86.00	.00	.00	1,31,86.00	1,84,86.00	.00	4.65	1,31,81.35	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,31,86.00 .00	.00	.00	1,31,86.00	1,84,86.00 .00	.00	4.65 .00	1,31,81.35	.04
MH 6202		.00 n, Sports, Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 G	General Education	_								
MI 203	University and High	ghor Education								
M1 203	University and high	glier Education								
SB 99	Loans to poor and	deserving Students in Coli	lege							
Glanca G	entral Plan									
Share Ce	entral Plan									
DT 99	National Loan School	larship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16
Total(Min):	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16
iotai(Min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted:	18,30,18.00	.00	.00	18,30,18.00	18,30,18.00	96,72.65	1,13,89.32	17,16,28.68	6.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	2,19,18,54.22 .00	.00	.00	2,19,18,54.22	2,18,48,54.24	14,43,61.48	30,26,83.93	1,88,91,70.28	13.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 10/08/2022 Page No: 183 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : Government of Haryana

05/2022

(N)

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 18.44 .00 27,53.00 27,53.00 1,37.81 Voted: 5,07.72 22,45.28 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,08.00 .00 .00 17.44 Voted: 24,08.00 24,08.00 2,27.16 4,19.95 19,88.05 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 .00 9,10.00 9,10.00 72.05 7,57.27 16.78 1,52.73 60,71.00 .00 60,71.00 60,71.00 4,37.02 10,80.40 49,90.60 17.80 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 2,00.00 0.00 20.34 Voted: 2,00.00 40.68 1,59.32 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 .00 60.00 2.57 8.64 Voted: 60.00 5.18 54.82 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

Run Date: 10/08/2022 Page No: 184 184

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	ryana	(10)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 State :	Revenue Sports and Youth Services Plan	5								
DT 51	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	4.49	9.11	90.89	9.11
SB 93	Opening of NSS Cell in I	D.H.E, Haryana								
DT 51	entral Plan Na Voted: Field Staff	78.00	.00	.00	78.00	78.00	2.37	2.37	75.63	3.04
Share of DT 51	Voted:	2.75 adet Camps	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State : DT 51 SB 99	Na Voted:	1,00.00 Cadet Corps	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State :	Plan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	20,17.00	1,45.95	2,58.48	17,58.52	12.81
Total(Min):	Voted: Charged: Sports and Games	25,57.75 .00	.00	.00	25,57.75 .00	25,57.75 .00	1,55.37	3,15.82	22,41.93	12.35
SB 45	Establishment of State Y	Youth Commission								

Run Date: 10/08/2022 Page No: 185

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2204 Sports and Youth Services State Plan DT 51 NA 60.00 .00 .00 60.00 1.56 9.86 Voted: 60.00 5.91 54.09 SB 52 Sports Awards and Incentive Scheme State Plan DT 99 Normal Plan Voted: 60,90.00 .00 60,90.00 5,70.00 7,28.04 7,30.03 53,59.97 11.99 SB 53 Modernization of Information System Scheme State Plan DT 51 Na .00 65.00 .00 8.01 Voted: 65.00 65.00 1.20 5.21 59.79 SB 54 Youth Development Scheme State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 2,00.00 0.52 .26 Voted: 0.52 1,99.48 SB 56 Human Resource Development Scheme State Plan DT 51 Na 1,35,22.00 .00 9.43 Voted: .00 1,35,22.00 1,35,22.00 5,08.10 12,75.11 1,22,46.89 SB 57 Infrastructure Scheme State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 29.74 13,80.34 13.80 Voted: 86,19.66 SB 69 Sports Nursery

Run Date: 10/08/2022 Page No: 186 13 Sports and Youth Welfare/Art and Culture/Tourism Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi	lces								
State P	Plan									
DT 51	Na Voted:	49,87.00	.00	.00	49,87.00	49,87.00	0.00	0.00	49,87.00	.00
SB 86	Sports Equipments									
State F	Plan									
DT 51		F 00	0.0	0.0	5.00	5.00	0.00			0.0
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	3,49,29.00	.00	.00	3,49,29.00	2,94,09.00	12,69.17 .00	33,97.13 .00	3,15,31.87	9.73 .00
MI 789		an for Scheduled Castes								
SB 99	Infrastructure Scheme	e for Scheduled Castes								
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	5,00.00	97.50	99.06	14,00.94	6.60
Total(Min):		15,00.00	.00	.00	15,00.00	5,00.00	97.50	99.06	14,00.94	6.60
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Provisions of Sports	& Equipment & development	ent of playgrounds	s in Schools						
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	Scouting & Guiding As	ssistance								
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	Grant -in -aid to Nat	cional School Games Cha	mpionship							

Run Date: 10/08/2022 Page No: 187

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

13 Sports and Youth Welfare/Art and Culture/Tourism

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 5,50.00 .00 .00 5,50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 48,92.41 10.73 Total(Mjr): Voted: 3,90,87.75 19,59.06 4,07,15.34 4,56,07.75 4,56,07.75 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.52 21.88 Voted: 8.00 6.25 1.75 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 3.15 Voted: 13.00 13.00 0.41 0.41 12.59 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 8.07 Voted: .00 3,84.80 3,84.80 16.66 3,53.76 31.04 4,05.80 .00 4,05.80 8,05.80 17.59 3,72.60 8.18 .00 33.20 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

26,99.31

Total(Min):

Voted:

.00

Page No: 188

Report on Expenditure of Grant No.-

05/2022

(N)

Run Date: 10/08/2022 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) 9.04 8,77.96 0.00 12.30 1.00 19.00 32.82 13,04.18 2.43 69.57 33.46 3,37.55

2.92

26,20.54

For The Month Of: Government of Haryana (2) (3) (4) (5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 5.84 1.02 8,87.00 8,87.00 Voted: SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 5.02 Voted: .00 20.00 20.00 0.40 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 13,37.00 18.61 2.46 Voted: SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 3.38 Voted: .00 72.00 72.00 0.79 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 16.72 9.02 Voted: 3,71.01

26,99.31

.00

26,99.31

42.36

78.77

Report on Expenditure of Grant No.-

		For The Month Of: Government of Haryan (2)				ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Up	gradation of Public Librar	ies under Central	l Finance Commiss	sion					
Full Ce	entral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Ra	ja Ram Mohan Rai foundation	n Calcutta							
State I	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Ga	ndhi Samark Nidhi								
State I	Plan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Da	warka Dass Libraries								
State I	Plan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Dist	rict / Sub Divisional Libra	aries							
State I	Plan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	15,12.50	45.12	1,46.16	13,66.34	9.66
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	43,42.81	45.12 .00	1,46.16	41,96.65 .00	3.37

For The Month Of : 05/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2205 Art and Culture .00 2,58.13 3.47 .00 1,05.07 71,89.79 Total(Mjr): Voted: 74,47.92 74,47.92 78,47.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 0.00 .00 9,00.00 9,00.00 1.12 Voted: 10.07 8,89.93 .00 .00 9,00.00 9,00.00 9,00.00 10.07 8,89.93 1.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 9,00.00 Voted: 9,00.00 .00 9,00.00 .00 10.07 8,89.93 1.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Head Quarter Staff SB 99 State Plan Establishment Expenses DT 98 15,26.00 .00 .00 15,26.00 15,26.00 13.45 2.56 Voted: 39.03 14,86.97 15,26.00 .00 15,26.00 15,26.00 39.03 14,86.97 2.56 Total(Min): Voted: .00 13.45 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Assistance to Autonomous Bodies MI 188 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

Run Date: 10/08/2022 Page No: 191 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of: 05/2022

Government of Haryana

(N)

0.00 0.00 1,00.00 .00 2,00.00 .00 .00 .00 .00 0.00 0.00 35,00.00 .00 .00 35,00.00 .00 .00 .00 0.00 0.00 1,00.00 0.00 0.00 50.00 0.00 10.00 0.00

(8) (6) (7) (2) (3) (4) (5) Revenue MH 3452 Tourism State Plan DT 51 NA 1,00.00 .00 .00 .00 1,00.00 Voted: 1,00.00 2,00.00 .00 Total(Min): .00 .00 2,00.00 2,00.00 Voted: .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Haryana Tourism Corporation Limited State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 35,00.00 .00 .00 .00 Total(Min): Voted: 35,00.00 .00 35,00.00 35,00.00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other expenditure HOME STAY SCHEME SB 96 State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 SB 97 Catering Institution Yamuna Nagar State Plan DT 51 NA 50.00 .00 .00 50.00 .00 Voted: 50.00 SB 98 Food Craft Institute Faridabad State Plan DT 51 Na 10.00 10.00 .00 .00 10.00 .00 Voted: SB 99 Catering Institution Panipat

Run Date: 10/08/2022 Page No: 192 192 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

> For The Month Of : 05/2022 (N)

					Government of B	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
State P	lan									
DT 51	Na									
	Voted:	39.00	.00	.00	39.00	39.00	0.00	0.00	39.00	.00
Total(Min):	Voted: Charged:	1,99.00	.00	.00	1,99.00	1,99.00	.00	.00	1,99.00	.00
Total(SM):	Voted: Charged:	54,25.00 .00	.00	.00	54,25.00 .00	54,25.00 .00	13.45 .00	39.03 .00	53,85.97 .00	.72 .00
Total(Mjr):		63,25.00	.00	.00	63,25.00	63,25.00	13.45	49.09	62,75.91	.78
Total Reven	ue: Voted: Charged: Capital	5,93,80.67 .00	.00	.00	5,93,80.67	5,28,60.67 .00	20,77.58	51,99.64 .00	5,41,81.03	8.76 .00
MH 4202		ducation, Sports, Art and	Culture							
SM 03	Sports and Youth Serv	vices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth H	Mostels)								
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):		15,00.00	.00	.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
MI 102	Charged: Sports Stadia	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Sports Infrastruct	ure Scheme								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	.00	.00	1,15,00.00	.00
	Art and Culture									
MI 106	Museums									

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 193 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 05/2022 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4)Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Buildings (Archaeology) SB 99 State Plan DT 51 Na 15,00.00 .00 .00 Voted: 15,00.00 15,00.00 0.00 0.00 15,00.00

.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 25,00.00 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 .00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 1,30,00.00 7,01,00.00 1,30,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

MH 5452 Capital Outlay on Tourism

SM 01 Tourist Infrastructure

MI 101 Tourist Centre

SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places

State Plan

DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 84	Air Conditioning and Fu	rnishing of New Tourist	Complex							

State Plan

DT 51 NA

1,00.00 .00 1,00.00 0.00 .00 Voted: .00 1,00.00 0.00 1,00.00

Development of Tourist Facilities along with main Highways in Haryana

State Plan

DT 51 NA

Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00

SB 86 Tourist Facilities at Pinjore

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

Run Date: 10/08/2022 Page No: 194 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 Facilities at SurajKund State Plan DT 51 NA 6,00.00 Voted: 6,00.00 .00 .00 6,00.00 0.00 0.00 6,00.00 .00 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 3,00.00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,23,00.00 .00 1,23,00.00 1,23,00.00 .00 .00 1,23,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 003 Training SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme State Plan DT 51 NA Voted: 70.00 .00 .00 70.00 70.00 0.00 0.00 70.00 .00 70.00 .00 .00 70.00 70.00 .00 .00 70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

Run Date: 10/08/2022 Page No: 195 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

Charged:

.00

.00

.00

.00

For The Month Of :

05/2022 (N)

.00

13 Sports and Youth Welfare/Art and Culture/Tourism

.00

.00

.00

					For The Month (Government of H	Haryana	(N)			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
C MH 5452 C	Capital Capital Outlay on									
State Pla	an									
DT 51 I	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	75.00	.00	.00	75.00	75.00	.00	.00	75.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,23,75.00	.00	.00	1,23,75.00	1,23,75.00	.00	.00	1,23,75.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	1: Voted:	2,53,75.00	.00	.00	2,53,75.00	2,53,75.00	.00	.00	2,53,75.00	.00
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	8,47,55.67	.00	.00	8,47,55.67	7,82,35.67	20,77.58	51,99.64	7,95,56.03	6.13
4										

.00

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

Government of Haryana

For The Month Of :

05/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 2210	Medical and Public Health	1								
SM 01 T	Urban Health Services-Allo	pathy								
MI 001	Direction and Administra	ation								
SB 92	Performance Linked Outla	ay (PLO) for Departm	ent of Health (DHS	-PLO-REV)						
State Pi	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recomm	mendation of Haryana	Governance Reform	Authority (HGF	RA) by Health					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuat	tion of Staff for Ci	vil Surgons							
State Pi	lan									
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	63,86.50	4,87.76	10,60.88	53,25.62	16.61
SB 99	Headquarter staff-Improv	rement & Strengthen	ing of Health Dire	ectorate						
State Pi	lan									
DT 51	Na									
ı	Voted:	37,76.50	.00	.00	37,76.50	37,76.50	1,60.87	9,41.70	28,34.80	24.94
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min):		1,01,64.01	.00	.00	1,01,64.01	1,01,64.01	6,48.63	20,02.59	81,61.42	19.70
MI 102	Charged: Employees State Insurance	20.00 ce Scheme	.00	.00	20.00	20.00	.00	.00	20.00	.00
SB 98	District Staff									
State P	Plan									
DT 98	Establishment Expenses									
I	Voted:	3,08,21.00	.00	.00	3,08,21.00	3,08,21.00	26,07.80	39,49.87	2,68,71.13	12.82

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

05/2022

(N)

20,29.13

13.03 49,52.57 3,30,47.43

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public H									
State P	Plan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	7,68.00	56.77	1,05.65	6,62.35	13.76
Total(Min):	Voted: Charged: Hospital and Disper	3,15,89.00 .00 nsaries	.00	.00	3,15,89.00	3,15,89.00	26,64.57 .00	40,55.51	2,75,33.49 .00	12.84
SB 37		ch Resource Centre for Qu	ality Improvement	of Health Inst	itution & HMIS					
State P	Plan									
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	34,90.00	0.00	0.00	34,90.00	.00
SB 38	Mukhyamantri Muft I	Iaaj Yojna								
State P	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Private	e Partnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	13,50.00	13,50.00	36,50.00	27.00
SB 43	Implementation of N	NPCDCS (National Programm	e for Prevention a	and Control of	Cancer and Stroke)	and NPHCE (National E	Programme for Health Care			
Share C	Central Plan									
DT 51										
D1 51	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Sup	pport Services								
State P	Plan									

DT 51 NA

Voted:

.00

.00

3,80,00.00

3,80,00.00

3,80,00.00

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 198 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA 05/2022 For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 16.01 Voted: .00 9,06,17.33 9,06,17.33 68,57.99 1,45,06.06 7,61,11.27 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 .00 Voted: .00 6,88.00 6,88.00 0.00 0.00 6,88.00 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 80.00 6.09 7.61 Voted: .00 6.09 73.91 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na

Voted: 5,25,57.00

.00 .00 5,25,57.00 5,25,57.00 1,56,40.00 1,56,40.00 3,69,17.00 29.76

2,00,00.00

40.76

40.76

.20

1,99,59.24

Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions

.00

.00

2,00,00.00

State Plan

DT 51 Na

MI 200

21,54,33.33 .00 .00 21,54,33.33 21,54,33.33 2,59,23.97 3,64,95.48 17,89,37.85 16.94 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

2,00,00.00

Other Health Schemes National Urban Health Mission

Voted:

For The Month Of : 05/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of	Haryana	(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Heal									
Share	Central Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	10,87.00	10,87.00	6,13.00	63.94
Total(Min)	: Voted: Charged:	43,00.00	.00	.00	43,00.00	43,00.00	10,87.00	10,87.00	32,13.00	25.28 .00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	.00	.00	26,14,86.34 20.00	26,14,86.34 20.00	3,03,24.16 .00	4,36,40.58	21,78,45.76 20.00	16.69 .00
SM 02	Urban Health Services-Oth	ner systems of medici	ne							
MI 101	Ayurveda									
SB 89	Performance Linked Out	lay (PLO) for Departm	ment of AYUSH (AYU-	-PLO-REV)						
State	Plan									
DT 51	NΑ									
21 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of Reco	mmendation of Haryana	a Governance Refort	m Authority (HG	RA) by Ayush					
State	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Distr	ict Ayurveda Offices								
State	Plan									
DT 98	Establishment Expenses									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,07.55	2,23.27	17,76.73	11.16
SB 93	Strengthening of Direc	torate of AYUSH at He	ead Quarter							

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,00.00 .00 .00 14.89 9.65 7,00.00 Voted: 7,00.00 67.54 6,32.46 27,00.02 .00 27,00.02 27,00.02 2,90.82 24,09.20 10.77 Total(Min): Voted: .00 1,22.44 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Homeopathy MI 102 SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 2.85 5.49 5.49 94.51 .00 2.85 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 5.49 94.51 5.49 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 28,00.02 .00 28,00.02 .00 28,00.02 1,25.28 2,96.31 25,03.71 10.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA Voted: 3,60,00.00 .00 .00 3,60,00.00 3,60,00.00 0.00 0.00 3,60,00.00 .00 State Plan DT 51 NA .00 4,10,00.00 .00 4,10,00.00 4,10,00.00 50.14 Voted: 2,05,59.00 2,05,59.00 2,04,41.00 7,70,00.00 .00 5,64,41.00 26.70 .00 7,70,00.00 2,05,59.00 2,05,59.00 Total(Min): Voted: 7,70,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service SB 99

For The Month Of: 05/2022 (N)

		Government of Haryana				(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State F	Plan									
DT 51	Na									
	Voted:	8,62,54.00	.00	.00	8,62,54.00	8,62,54.00	40,70.74	86,17.51	7,76,36.49	9.99
Total(Min):	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	.00	8,62,54.00	8,62,54.00 .00	40,70.74	86,17.51 .00	7,76,36.49	9.99 .00
				.						
SB 97	Purchase of Medici	nes for Scheduled Castes	Patients in Hospi	tais						
State F	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Jananee Suraksha Y	ojna for Schedule Caste								
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MI 792	Charged: Irrecoverable Loar	.00 ns Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51										
State F	Plan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01 .00	16,62,54.01 .00	2,46,29.74 .00	2,91,76.51	13,70,77.50 .00	17.55
SM 04		s-Other Systems of medici		.00		.00	.00	.00	.00	.00
	Ayurveda									
GD 01	OTA 60 CH-1- 7- 1	Gariato Harres For M	المحادث المسائد							

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

05/2022

(N)

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 Na 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 Voted: 0.00 30,00.00 State Plan DT 51 Na 20,00.00 .00 .00 .00 20,00.00 20,00.00 0.00 Voted: 0.00 20,00.00 SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person State Plan DT 51 NA Voted: 1,65,00.00 .00 .00 1,65,00.00 1,65,00.00 10,18.00 12.64 20,85.13 1,44,14.87 SB 90 Health Awareness through ISM&H through fairs with Medical Camps State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 5,00.00 3.65 3.65 4,96.35 .73 SB 94 Grant-in-aid to various Institutions / Gram Panchayats State Plan DT 51 Na 8,00.00 .00 0.00 .00 .00 8,00.00 8,00.00 Voted: 0.00 8,00.00 Total(Min): 2,28,00.00 .00 .00 2,28,00.00 2,28,00.00 10,21.65 20,88.79 2,07,11.21 9.16 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 97 Continuance of Homeopathic Dispensary State Plan DT 51 Na 3,74.10 .00 20.42 10.77 Voted: .00 3,74.10 3,74.10 40.31 3,33.79

For The Month Of:

05/2022 (N)

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Health									
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	3,74.10	20.42	40.31	3,33.79	10.77
SB 98	Unani									
State I	Plan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	5,28.60	29.21	64.28	4,64.32	12.16
Total(Min):	Voted: Charged:	5,28.60	.00	.00	5,28.60 .00	5,28.60 .00	29.21 .00	64.28 .00	4,64.32	12.16 .00
Total(SM): SM 05 MI 101	Voted: Charged: Medical Education, Training Ayurveda	2,37,02.70 .00 and Research	.00	.00	2,37,02.70	2,37,02.70	10,71.29	21,93.37	2,15,09.33	9.25 .00
SB 86	Shri Krishna Ayush Univer	rsity Kurukshetra								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	Continuation/improvement	of Govt. Ayurvedi	ic College/Govt Ayurve	edic Pharmacy	Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchku	1		
State I	Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	14.82	53.21	12,46.79	4.09
SB 89	Strengthening/improvement	of Shri Krishna	Govt Ayurvedic Colleg	ge Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State I	Plan									
DT 51	NA Voted:	1,27.21	.00	.00	1,27.21	1,27.21	8.17	16.69	1,10.52	13.12
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	14,28.21	22.99	69.90	13,58.31	4.89

Run Date: 10/08/2022 Page No: 204 REPORT ID=CBDR02001B 204 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 05/2022 (N) Government of Haryana

					dovernment of harya					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 70	Revenue Medical and Public Health									
State E	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	3,23.23	5,76.52	44,23.48	11.53
SB 71	Establishment of Nursing Sc	chool/College.MPHW Mal	le							
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	24.52	1,28.97	18,71.03	6.45
SB 72	Performance Linked Outlay ((PLO) for Department (of Medical Education	and Resear	ch (MER-PLO-REV)					
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Science	ces, Karnal								
State F	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft Ilaj Yog	jana for Medical Educa	ation and Research							
State I	Plan									
DT 95	Government Medical College	e Chhainsa(Faridabad 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Voted:	r Women Khanpur Kalan 17,00.00	, Sonepat .00	.00	17,00.00	17,00.00	1,36.13	3,10.81	13,89.19	18.28
DT 97	Pt B D Sharma University of			.00	17,00.00	17,00.00	1,30.13	3,10.01	13,07.17	10.20
	Voted:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00

For The Month Of : 05/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan DT 98 SHKM Govt Medical College, Nalhar, Mewat Voted: 10,00.00 .00 .00 14.40 5.62 10,00.00 10,00.00 56.17 9,43.83 Kalpna Chawla Govt Medical College, Karnal 20,00.00 Voted: .00 .00 20,00.00 20,00.00 16.09 1,55.62 7.78 18,44.38 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,48,00.00 .00 .00 1,48,00.00 1,48,00.00 8,14.96 14,56.21 9.84 1,33,43.79 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 1,95,00.00 .00 .00 1,95,00.00 1,95,00.00 4,24.42 10.90 Voted: 21,25.55 1,73,74.45 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 .00 1,70,00.00 9,11.17 12.32 Voted: 1,70,00.00 20,93.97 1,49,06.03 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 14,00.00 .00 40.40 9.56 Voted: .00 14,00.00 14,00.00 1,33.81 12,66.19 SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

For The Month Of : 05/2022 (N)

					Government of		· ,			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I	Plan									
DT 51	NA Voted:	7,30,00.00	.00	.00	7,30,00.00	7,30,00.00	4,38,00.00	4,38,00.00	2,92,00.00	60.00
SB 94	Maharaja Agarsen	Institute of Medical Resea	rch and Education	, Agroha						
State I	Plan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,25,00.00	31,25.00	31,25.00	93,75.00	25.00
Total(Min):	Voted: Charged:	15,42,01.01 .00	.00	.00	15,42,01.01	15,42,01.01	4,96,30.32	5,39,62.62 .00	10,02,38.39	34.99 .00
MI 199	Assistance to Oth	ner Non Government Institut	cions							
SB 99	Grant-in-Aid to M	Maharaja Agarsen Institute	of Medical Educat:	ion and Researc	ch Agroha					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,00.00	1,00.00	9,00.00	10.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	1,00.00	1,00.00	9,00.00	10.00
Total(SM):	Voted: Charged:	15,66,29.22 .00	.00	.00	15,66,29.22 .00	15,66,29.22	4,97,53.31	5,41,32.51	10,24,96.71	34.56
SM 06	Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101		ontrol of diseases								
SB 86	National Goitre C	Control Programme								
Full Ce	entral Plan									
DT 51	Na									
D1 31	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									

05/2022 (N) For The Month Of :

14 Health/DMER/AYUSH/FDA

3,22.33

14,88.68

17.80

Government of Haryana										
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public									
State Pi	lan									
DT 51	Na	0.00 50.05	0.0							4= 44
	Voted:	2,88,72.35	.00	.00	2,88,72.35	2,88,72.35	24,37.56	49,83.59	2,38,88.76	17.26
Total(Min):	Voted: Charged:	2,88,73.70	.00	.00	2,88,73.70	2,88,73.70	24,37.56 .00	49,83.59 .00	2,38,90.11	17.26 .00
MI 102	Prevention of foo	d adulteration								
SB 99	Public Analyst and	d Food Inspector								
State P	lan									
DT 51	Na Voted:	9,37.00	.00	.00	9,37.00	9,37.00	80.81	1,59.32	7,77.68	17.00
	voceu:	2,37.00	.00	.00	9,37.00	9,37.00	00.01	1,59.32	7,77.00	17.00
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	9,37.00	80.81	1,59.32	7,77.68	17.00
MI 104	Charged: Drug Control	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 45	Establishment of I	Department of Food & Drug	Administration							
State Pi	lan									
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	7,05.50	51.88	1,37.39	5,68.11	19.47
SB 97	Performance Linked	d Outlay (PLO) for Food an	d Drugs Administra	ation Haryana (F	DA-PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Drug control Prog	ramme								
State Pi	lan									
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	11,05.50	82.76	1,84.94	9,20.56	16.73

18,11.01

1,34.64

18,11.01

.00

18,11.01

Total(Min):

Voted:

.00

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

	(2)				For The Month C		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State I	Plan									
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	6,26.50	46.55	1,07.29	5,19.21	17.12
Total(Min):	Voted: Charged:	6,26.50	.00	.00	6,26.50 .00	6,26.50 .00	46.55 .00	1,07.29 .00	5,19.21 .00	17.12 .00
MI 188	ASSISTANCE TO AUTONOMOUS E	ODIES								
SB 98	COVID 19 VACCINATION UNDER	NATIONAL HEALTH	MISSION PROGRAMME							
Share (Central Plan									
DT 51		0.1	0.0	0.0	0.7		0.00			0.0
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY R	ESPONSE AND HEAL	TH SYSTEMS PREPARED	NESS PACKAGE U	NDER NATIONAL HEALT	H MISSION PROGRAMME				
Share (Central Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.02	.00	.00	.02	.02	.00	.00	.02	.00
Total(SM):	Voted: Charged:	3,22,48.23	.00	.00	3,22,48.23	3,22,48.23	26,99.56 .00	55,72.53 .00	2,66,75.70 .00	17.28 .00
SM 80	General									
MI 199	Assistance to Other Non Go	vernment Institu	ntions							
SB 97	Cashless Medical Treatment	to Employee, Pe	nsioners and their	Dependents by	AB-HHPA (AYUSHMAN B	harat Haryana Health	Protection Authority)			
State I	Plan									
DT 51	NA									
		2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

For The Month Of : 05/2022 (N)

14 Health/DMER/AYUSH/FDA

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Heal	lth								
SB 98	National Health Missio	on								
State P	Plan									
DT 99	Assuring Total Anaemia	Limit (ATAL) Abhiyaan	. Renamed as ATAL S	wasthya Abhiya	n					
	Voted:	27,19.00	.00	.00	27,19.00	27,19.00	0.00	0.00	27,19.00	.00
SB 99	AYUSHMAN Bharat Haryar	na Health Protection M.	ission							
Share C	Central Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
Total(Min):	Voted: Charged:	3,97,19.00 .00	.00	.00	3,97,19.00	3,97,19.00 .00	.00	.00	3,97,19.00 .00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Strengthening of Civil	l Registration System								
State P	Plan									
DT 51		1 00	0.0		1 00	1.00	0.00			0.0
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of the (Office of the Chief Re	gistrar of Death	& Birth						
Full Ce	entral Plan									
DT 51	Na Voted:	1.00	.00	.00	1 00	1.00	0.00	0.00	1 00	.00
	voceu.	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00 .00	.00	.00	3,97,21.00	3,97,21.00 .00	.00	.00	3,97,21.00 .00	.00
Total(Mjr):		68,28,41.52 20.00	.00	.00	68,28,41.52	68,28,41.52 20.00	10,86,03.35	13,50,11.82 .00	54,78,29.70 20.00	19.77 .00
MH 2211	Family Welfare	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MT 001	Discoution and Administra	h								

SB 97 Child Survival Safe Motherhood

MI 001 Direction and Administration

(3)

(2)

DT 51 Na

Voted:

SB 98 Training of A.N.Ms

70.00

.00

.00

70.00

70.00

0.25

0.25

69.75

.36

05/2022 (N) For The Month Of:

Government of Haryana

(4)

Run Date: 10/08/2022 14 Health/DMER/AYUSH/FDA ______ (6) (7) (8) (5) .34 . 85 .82 40 .27 00

								_		
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	13,00.00	50.63	1,08.39	11,91.61	8.34
SB 98	District Family P	lanning Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	21,00.00	.00	.00	21,00.00	21,00.00	1,11.39	2,06.75	18,93.25	9.85
State I	Plan									
DT 51	Na Voted:	1,36.00	.00	.00	1,36.00	1,36.00	7.32	9.28	1,26.72	6.82
SB 99	State Family Plan	ning Bureau								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	6,30.00	31.83	1,03.34	5,26.66	16.40
Total(Min):	Voted: Charged: Training	41,66.00	.00	.00	41,66.00	41,66.00	2,01.18	4,27.75	37,38.25	10.27
SB 95	M.P.W. Training S	chool(Male), Rohtak								
Full Ce	entral Plan									
DT 51	Na Voted:	85.00	.00	.00	85.00	85.00	1.99	3.82	81.18	4.49
SB 96	Promotional Train	ing School for M.P.W.(Fema	le),Bhiwani							
Full Ce	entral Plan									

For The Month Of : 05/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of H	Haryana	· /			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	3.11	7.47	6,92.53	1.07
SB 99	Regional Family Pl	anning Training Centre Ro	ohtak							
Full Ce	ntral Plan									
DT 51										
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	8.30	16.67	1,53.33	9.81
Total(Min):	Voted: Charged:	10,25.00	.00	.00	10,25.00	10,25.00	13.65 .00	28.22 .00	9,96.78 .00	2.75
MI 101	Rural Family Welfa		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Sub Centres									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,90,00.00	13,95.67	25,97.72	1,64,02.28	13.67
Total(Min):	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,90,00.00	13,95.67	25,97.72	1,64,02.28	13.67
MI 102	Charged: Urban Family Welfa	.00 are Services	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Urban Family Welfa	re Services								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	29.90	63.70	6,36.30	9.10
Total(Min):	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	29.90	63.70	6,36.30	9.10
MI 103	Charged: Maternity and Chil	.00 Ld Health	.00	.00	.00	.00	.00	.00	.00	.00
~~ ^^										

Full Central Plan

SB 99 Immunisation Programme

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

14 Health/DMER/AYUSH/FDA

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
MI 200	Other Services and	Supplies								
SB 99	Conventional Contra	aceptives								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00 .00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Total(Mjr):		2,90,61.00	.00	.00	2,90,61.00	2,90,61.00	16,40.40	31,17.39 .00	2,59,43.61 .00	10.73
Total Reve	nue: Voted: Charged: Capital	71,19,02.52 20.00	.00	.00	71,19,02.52 20.00	71,19,02.52 20.00	11,02,43.75	13,81,29.21	57,37,73.31 20.00	19.40
MH 4059	Capital Outlay on Pu	ablic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 63	Construction of Foo	od and Drug Administratio	n Building							
Share (Central Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

05/2022 (N) For The Month Of :

Government of Haryana

14 Health/DMER/AYUSH/FDA

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pu	ublic Works								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	3,10,81.00	.00	.00	20,00.00	.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	3,45,81.00 .00	.00	.00	20,00.00	.00
Total(Mjr):	Voted: Charged:	20,00.00	.00	.00	20,00.00	19,86,46.00	.00	.00 .00 .00	.00 20,00.00 .00	.00 .00 .00
MH 4210		edical and Public Health								
SM 01 U	Jrban Health Services Hospital and Disp									
SB 99	Buildings									
State Pi	lan									
DT 51	Na									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	90,87.83	90,88.81	1,59,11.19	36.36
Total(Min):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	90,87.83	90,88.81	1,59,11.19	36.36 .00
Total(SM):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	2,50,00.00	90,87.83 .00	90,88.81 .00	1,59,11.19 .00	36.36
SM 03 M	edical Education Tra		.00	.00		.00	.00	.00	.00	.00
MI 101	Ayurveda									
SB 90	Construction of Bu	ildings under Swaran Jaya	nti Yojna							
State Pi	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of but	ilding of Govt. Ayurvedic	: Colleges/ Hospita	als						

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

14 Health/DMER/AYUSH/FDA

					For The Month O: Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	edical and Public Health						_		
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction / Repa	air of building of Govern	nment Ayurvedic / [Unani / Homeopat	chic Dispensaries					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98	Construction of Bu	ilding of Government Inst	titute of ISM&R Par	nchkula and Dire	ectorate of Ayurveda	a in the Campus of inst	titute			
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Allopathy	36,30.00	.00	.00	36,30.00	36,30.00	.00	.00	36,30.00	.00
SB 82	Construction of Gov	vernment Medical College	Yamunanagar							
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction of Gov	vernment Medical College	Kaithal							
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
Ctoto I)] on									

(3)

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana 05/2022

(N)

Run Date: 10/08/2022 14 Health/DMER/AYUSH/FDA (5) (6) (7) (8)

-									
State Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84 Construction	of Government Medical Colle	ege Sirsa							
Share Central Plan									
DT 51 NA									
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85 Establishment	of Government Medical Coll	lege ,Chhainsa(Faridal	bad)						
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86 Performance I	inked Outlay (PLO) for Medi	ical Education and Res	search (MER-PLO-	CAP)					
State Plan									
DT 51 NA									
Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87 Construction	work AIIMS, Manethi (Rewari	1)							
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

(2)

MH 4210 Capital Outlay on Medical and Public Health

Capital

State Plan

Run Date: 10/08/2022 Page No: 216

Report on Expenditure of Grant No.-

For The Month Of: 05/20

05/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of E	Iaryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medica									
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	40,00.00	40,00.00	60,00.00	40.00
SB 89	Construction work of Nu	rsing Training Schoo	ls/ Colleges in the	e State						
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	50,00.00	1,99.70	31,99.70	18,00.30	63.99
SB 90	Construction work of De	ntal College at Nalh	ar							
State 1	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Construction work of BD	Sharma University o	f Health Science Ro	ohtak						
State 1	Plan									
DT 99	Construction of Building	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 92	Construction work of Un	iversity of Health S	ciences Karnal							
State 1	Plan									
DT 99	Construction of Building	1.00	.00	.00	1.00	1.00	0.80	0.80	.20	80.00
SB 93	Construction work of Ne	w Government Medical	College at Bhiwan:	i						
Share (Central Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
Stato	Dlan									

Run Date: 10/08/2022 217 Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) 0.00 48.49 .00 90,00.00 90,00.00 43,64.44 46,35.56 SB 94 Construction work of New Government Medical College at Jind .00 1,00,00.00 1,00,00.00 0.00 30,00.00 70,00.00 30.00 SB 96 Construction of Kalpana Chawla Government Medical College Karnal .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) 0.00 .00 .00 50,00.00 50,00.00 0.00 50,00.00 .00 20,00.00 20,00.00 0.00 35.80 12,84.00 7,16.00 11,30,02.00 13.52 .00 11,30,02.00 42,00.50 1,52,80.94 9,77,21.06 .00 .00 .00 .00 .00 .00 .00 11,66,32.00 .00 11,66,32.00 42,00.50 1,52,80.94 10,13,51.06 13.10 .00 .00 .00 .00 .00 .00 .00

Public Health Laboratories MI 107

Strengthening of State Drug Regulatory System

Construction of Building (State Contribution)

SB 98 Construction of Mewat Medical College at Nalhar

Construction of Building (State Contribution)

(2)

Capital Outlay on Medical and Public Health

90,00.00

1,00,00.00

50,00.00

50,00.00

20,00.00

11,30,02.00

11,66,32.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

SM 04 Public Health

MH 4210

State Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

State Plan

Total(Min):

Total(SM):

DT 98

Share Central Plan

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 218 14 Health/DMER/AYUSH/FDA Report on Expenditure of Grant No.-

Total(Grant):

Voted:

Charged:

85,57,34.52

20.00

.00

.00

.00

.00

85,57,34.52

20.00

85,57,34.52

20.00

12,35,32.07

.00

16,24,98.96

.00

69,32,35.56

20.00

18.99

.00

For The Month Of : 05/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on Medical and Public Health MH 4210 State Plan DT 51 NA 2,00.00 .00 .00 0.00 .00 Voted: 2,00.00 2,00.00 0.00 2,00.00 2,00.00 .00 2,00.00 2,00.00 .00 .00 2,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,00.00 .00 Total(SM): Voted: 2,00.00 .00 2,00.00 .00 2,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,32,88.33 2,43,69.75 17.18 Total(Mjr): .00 Voted: 14,18,32.00 14,18,32.00 14,18,32.00 11,74,62.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 14,38,32.00 1,32,88.33 11,94,62.25 Total Capital: 14,38,32.00 2,43,69.75 16.94 14,38,32.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 219 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of: 05/2022 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 10,00.00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 10,00.00 .00 88.57 -88.57 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 10,00.00 Total(SM): .00 .00 .00 88.57 -88.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 0.00 Voted: .00 .00 5,25.50 9.47 -9.47 .00 .00 .00 10,25.50 .00 9.47 -9.47 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

State Plan

DT 51 Na

.00 .00 .00 Voted: .00 .00 60,00.00 0.00 1,67.97 -1,67.97 Voted: .00 .00 .00 .00 60,00.00 .00 1,67.97 -1,67.97.00

.00

.00

.00

.00

SB 97 Miscellaneous Work Advances

.00

.00

.00

Charged:

Suspense

State Plan

Total(Min):

MI 799

SM 01 Labour

Run Date: 10/08/2022 Page No: 220

> Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.00 .00 -11.30 11.30 0.00 -25.93 25.93 .00 0.00 .00 25.65 -25.65 .00 -11.57 11.57 .00 .00 .00 .00 .00 .00 1,65.87 -1,65.87 .00 .00 .00 .00 .00 .00 2,54.45 -2,54.45 .00 .00 .00 .00 .00 .00 0.00 70.49 -70.49 0.00 .00 1.35 -1.35 .00 -71.84 71.84 .00 .00 .00 .00 .00 .00 71.84 -71.84 .00 .00 .00 .00 .00 .00 71.84 .00 -71.84 .00 .00 .00 .00

Government of Haryana (2) (3) (4)Revenue MH 2059 Public Works State Plan DT 98 Credit to Miscellaneous work Advances .00 .00 Voted: .00 .00 1,00.00 SB 99 Stock State Plan Credit to Stock DT 98 Voted: .00 .00 .00 .00 1,00.00 DT 99 Debit to Stock Voted: .00 .00 .00 .00 5,50.00 Voted: .00 .00 .00 .00 11,00.00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 10,34,86.00 Total(SM): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 5.00 10,44,86.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 5.00 MH 2216 Housing SM 05 General Pool Accommodation MI 053 Maintenance and Repairs SB 99 Other Maintenance Expenditure State Plan DT 88 General Maintenance and Repair .00 .00 Voted: .00 .00 25,01.00 DT 99 Administration of Justice Voted: .00 .00 .00 .00 2,00.00 .00 .00 .00 27,01.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 51,86.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,34,96.50 .00 Charged: .00 .00 .00 .00 MH 2230 Labour, Employment and Skill Development

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

Run Date: 10/08/2022 Page No: 221 15 Labour/Employment/Skill Development and Industrial Training

			(1)	_						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 MI 001	Revenue Labour, Employment and Sh Direction and Administr	kill Development								
SB 99	Headquarter Staff									
State F	Plan									
DT 98	Establishment Expenses Voted:	7,90.00	.00	.00	7,90.00	7,90.00	28.35	65.84	7,24.16	8.33
Total(Min):	Voted: Charged: Research and Statistics	7,90.00	.00	.00	7,90.00 .00	7,90.00	28.35	65.84	7,24.16 .00	8.33
SB 99	Research and Statistica	l Cell								
State F	Plan									
DT 51	Na Voted:	1,50.70	.00	.00	1,50.70	1,50.70	8.58	14.72	1,35.98	9.77
Total(Min):	Voted: Charged: Industrial Relation	1,50.70	.00	.00	1,50.70	1,50.70	8.58	14.72 .00	1,35.98 .00	9.77 .00
SB 98	Industrial Tribunal/Labo	our Court, Faridabad	,Rohtak and Ambala							
State F	Plan									
DT 51	Na Voted:	12,46.00	.00	.00	12,46.00	12,46.00	59.99	1,29.98	11,16.02	10.43
SB 99	Industrial Relations									
State F	Plan									
DT 51	Na Voted:	34,48.50	.00	.00	34,48.50	34,48.50	2,44.37	5,01.49	29,47.01	14.54
Total(Min):	Voted: Charged: Working Conditions and	46,94.50 .00 Safety	.00	.00	46,94.50	46,94.50	3,04.35	6,31.47	40,63.03	13.45

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

MH 2230

State Plan

DT 51 NA

SB 96 Health

SB 95 Inspection

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 97 Inspection of Steam Boilers

(2)

Labour, Employment and Skill Development

SB 94 Setting up of Major Accident Hazard Control Cell

7,50.00

6,08.80

1,90.00

16,76.00

2,13.50

1,69.10

.00

.00

.00

.00

.00

.00

SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories

Run Date: 10/08/2022 Page No: 222

Report on Expenditure of Grant No.-

(4)

7,50.00

6,08.80

1,90.00

16,76.00

2,13.50

1,69.10

For The Month Of :

7,50.00

6,08.80

1,90.00

16,76.00

2,13.50

1,69.10

(3)

.00

.00

.00

.00

.00

.00

Government of Haryana

05/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.51 .13 0.98 7,49.02 1.22 8.64 6,00.16 1.42 .00 0.00 0.00 1,90.00 1,16.43 15.08 2,52.80 14,23.20 9.05 10.08 19.32 1,94.18 10.19 12.85 21.73 1,47.37

SB 98 Strengthening of safety and Health Inspection system in the factories

For The Month Of :

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 50.00 .00 .00 0.00 .00 50.00 50.00 Voted: 0.00 50.00 36,57.40 .00 36,57.40 36,57.40 3,03.47 33,53.93 8.30 Total(Min): .00 1,38.42 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 General Labour Welfare MI 103 SB 99 Setting up of Labour Welfare Centre State Plan DT 51 Na 1,48.23 .00 .00 1,48.23 1,48.23 2.48 4.70 3.17 Voted: 1,43.53 .00 Total(Min): Voted: 1,48.23 .00 1,48.23 1,48.23 2.48 4.70 1,43.53 3.17 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 112 Rehabilitation of Bonded labour Rehabilitation of Bonded Labour Share Central Plan DT 51 Na .50 .00 Voted: .00 .50 .50 0.00 .50 .00 0.00 .50 .00 .50 .50 .00 .00 .50 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Improvements in Working Conditions of Child/Women labour MI 113 Rehabilitation of Destitute and Migrant Child Labour State Plan DT 51 NA 50,34.00 .00 .62 .00 50,34.00 50,34.00 2.86 Voted: 31.26 50,02.74

Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour

SB 99 State Employment Marketing Information and enforcement Unit at Directorate

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

Run Date: 10/08/2022 Page No: 224 224 15 Labour/Employment/Skill Development and Industrial Training

					Government of F		(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Labour, Employment and									
State P	lan									
DT 98	Establishment Expense									
	Voted:	60,10.00	.00	.00	60,10.00	60,10.00	0.00	0.00	60,10.00	.00
SB 99	Direction and Admini	stration								
State P	lan									
DT 51	Na									
	Voted:	59.87	.00	.00	59.87	59.87	0.05	1.61	58.26	2.69
Total(Min):	Voted:	1,11,03.87	.00	.00	1,11,03.87	1,11,03.87	2.91	32.87	1,10,71.00	.30
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Computerization of L	abour Department								
State P	lan									
DT 98	Establishment Expense	s								
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	8.55	18.48	10,81.52	1.68
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	11,00.00	8.55 .00	18.48	10,81.52	1.68
Total(SM):	Voted: Charged:	2,16,45.20 .00	.00	.00	2,16,45.20 .00	2,16,45.20 .00	4,93.64 .00	10,71.57 .00	2,05,73.63 .00	4.95 .00
SM 02 I	Employment Service							.00	.00	.00
MI 001	Direction and Admini	stration								
SB 99	Setting up of Inspec	tion and enquiry unit a	t Directorate							
State P	lan									
DT 98	Establishment Expense	s								
	Voted:	5,56.40	.00	.00	5,56.40	5,56.40	33.11	57.22	4,99.18	10.28
Total(Min):	Voted:	5,56.40	.00	.00	5,56.40	5,56.40	33.11	57.22	4,99.18	10.28
MI 004	Charged: Research, Survey and	.00 l Statistics	.00	.00	.00	.00	.00	.00	.00	.00
CB 99	State Employment Man	keting Information and	enforgement Unit :	at Directorate						

Run Date: 10/08/2022 Page No: 225 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					For The Month (aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and									
State F	Plan									
DT 51	Na Voted:	4,66.10	.00	.00	4,66.10	4,66.10	15.90	33.04	4,33.06	7.09
Total(Min): MI 101	Voted: Charged: Employment Services	4,66.10	.00	.00	4,66.10	4,66.10	15.90 .00	33.04	4,33.06	7.09 .00
SB 85		ice Project								
Full Ce	entral Plan									
DT 51	NA Voted:	8.36	.00	.00	8.36	8.36	0.00	0.00	8.36	.00
SB 87	Private Placement Cou	unsultancy and Recruitm	ent Services (PPC	& RSCs)						
State F	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 92	Staff for Employment	Exchange and Unemploym	ent allowance to ϵ	educated youths						
State F	Plan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	9,69,50.00	57,22.57	93,00.27	8,76,49.73	9.59
SB 97	Computerisation of En	mployment Exchange Oper	ations							
State I	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	8.27	30.25	2,19.75	12.10
Total(Min):	Voted: Charged: Other expenditure	9,73,08.36 .00	.00	.00	9,73,08.36	9,73,08.36	57,30.84 .00	93,30.52 .00	8,79,77.84 .00	9.59 .00
SB 99		cational Guidance and C	arrier Centres at	Employment Exc	hange					

5,27,57.21

.00

Total(Min):

Voted:

Charged:

.00

.00

.00

.00

5,27,57.21

.00

5,27,57.21

.00

36,83.27

.00

Run Date: 10/08/2022 Page No: 226 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of :

05/2022

(N)

.00 .00 .00 .00 0.00 50,00.00 .00 0.00 .01 24.90 12,45.00 37,55.00 53,77.31 3,73,79.89 12.58 66,22.31 4,61,34.89 12.55 .00 .00 .00

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 4,67.10 .00 9.36 .00 4,67.10 4,67.10 24.35 Voted: 43.73 4,23.37 4,67.10 .00 .00 4,67.10 4,67.10 24.35 43.73 4,23.37 9.36 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,87,97.96 9,87,97.96 94,64.50 9,87,97.96 .00 58,04.20 8,93,33.46 9.58 Charged: .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 Voted: SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 Voted: .00 .01 .01 0.00 Establishment of Haryana Skill Development Mission State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 12,45.00 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan Establishment Expenses DT 98 Voted: 4,27,57.20 .00 .00 4,27,57.20 4,27,57.20 24,38.27

Government of Haryana

(3)

(2)

Full Central Plan

(4)

For The Month Of:

05/2022 (N)

Run Date: 10/08/2022 15 Labour/Employment/Skill Development and Industrial Training (5) (6) (7) (8)

MH 2230	Revenue Labour, Employment and	d Skill Development								
MI 003	Training of Craftsme									
SB 60										
50 00	op Gradation of III	.s into model ilis								
Share (Central Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
	Voca			.00	70.00	70.00	0.00	0.00	70.00	
State I	Plan									
DT 51										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening	for Industrial Value Enh	nancement (STRIVE)							
Full Ce	entral Plan									
DT 51										
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special T	raining for S.C., S.T. u	under Special Cent	ral Assistance Sy	ystem					
Full Ce	entral Plan									
DT 51										
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training	of Skilled Craftsmen								
State I	Plan									
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	4,54.00	57.20	72.47	3,81.53	15.96
Total(Min):	Voted: Charged:	26,65.00 .00	.00	.00	26,65.00 .00	26,65.00 .00	57.20 .00	72.47 .00	25,92.53 .00	2.72
MI 190		c Sector and Other Under								
SB 99	Pradhan Mantri Kaush	aal Vikas Yojna								

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 228 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of: 05/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2230 Labour, Employment and Skill Development Full Central Plan DT 51 NA 32,37.59 .00 0.00 .00 32,37.59 32,37.59 0.00 Voted: 32,37.59 32,37.59 .00 32,37.59 32,37.59 .00 .00 32,37.59 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to other Non-Government Institutions

.00

.00

.00

11.31

.00 9.61

.00

SB 99	SB 99 Skill Acquisition and Knowledge Awareness for Livelivood project (SANKALP)													
Share Co	entral Plan													
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00				
State Pi	lan													
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00				
Total(Min):	Charged:	5,50.00 .00	.00	.00	5,50.00 .00	5,50.00 .00	.00	.00	5,50.00 .00	.00				
MI 789 SB 99		Plan for Scheduled Castes r Scheduled Castes students												
State Pi														
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	23,00.00	1,23.17	2,59.17	20,40.83	11.27				
Total(Min):	Voted: Charged:	23,00.00	.00	.00	23,00.00	23,00.00	1,23.17	2,59.17 .00	20,40.83	11.27 .00				

6,15,09.80

18,19,52.96

.00

.00

38,63.64

1,01,61.48

.00

.00

69,53.95

1,74,90.02

.00

.00

5,45,55.84

16,44,62.94

.00

.00

SM 80 General

Total(SM):

Total(Mjr):

MH 2852

MI 789 Special Component Plan for Scheduled Castes

Voted:

Voted:

Charged:

Charged:

Industries

SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

6,15,09.80

18,19,52.96

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

6,15,09.80

18,19,52.96

.00

.00

Revenue

Industries

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

State Highways

Road works

Voted:

Voted:

Voted:

Charged:

Charged:

Road works

Rural Roads

Voted:

MH 2852

Total(Min):

Total(SM):

Total(Mjr):

MH 3054

SM 03

MI 337

SB 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

MI 337

SB 98

State Plan

DT 51 Na

State Plan

DT 51 NA

Run Date: 10/08/2022 Page No: 229

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) 20.00 .00 .00 20.00 0.00 .00 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 63,93.10 20.00 .00 20.00 .00 .00 20.00 .00 .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 20.00 .00 20.00 20.00 1,73,80.15 .00 .00 .00 .00 .00 .00 1.00 .00 .00 Roads and Bridges .00 .00 .00 .00 0.00 .00 40,00.00 31.96 -31.96 .00 .00 .00 40,00.00 .00 31.96 -31.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 40,00.00 .00 .00 .00 31.96 -31.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads .00 .00 0.00 .00 .00 .00 4,00,00.00 4,78.05 -4,78.05

SB 99 District Roads

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5) 0.00 1,46.41 -1,46.41.00 6,24.45 -6,24.45 .00 .00 .00 .00 6,24.45 -6,24.45 .00 .00 .00 .00 6,56.41 -6,56.41 .00 .00 .00 16,35,00.24 1,84,72.72 .00 .00 .00 0.00 0.00 4,00.00 0.00 0.00 5.00 0.00 0.00 10.00 .00 .00 4,15.00 .00 .00 .00 .00 .00 4,15.00 .00 .00 .00

Government of Haryana (2) (3) (4)Revenue MH 3054 Roads and Bridges State Plan DT 51 Na .00 .00 .00 .00 .00 25,00.00 Voted: .00 .00 .00 .00 4,25,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 4,25,00.00 .00 Total(SM): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 10,33,01.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 18,19,72.96 Voted: 1,01,61.48 Total Revenue: 18,19,72.96 23,94,49.46 10.15 .00 Charged: .00 .00 .00 .00 .00 Capital Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 051 Construction Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula SB 66 State Plan DT 51 NA 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 SB 68 Construction of Rozgar Bhawan Full Central Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 .00 Voted: .00 4,15.00 4,15.00 3,10,81.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 3,45,81.00 Total(SM): 4,15.00 .00 4,15.00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction

Report on Expenditure of Grant No.-

Run Date: 10/08/2022 15 Labour/Employment/Skill Development and Industrial Training (6)

(8)

.00

.00

.00

.00

.00

.00

.00

.00

231

For The Month Of: 05/2022 (N) Government of Haryana (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 Voted: .00 60,00.00 0.00 73.83 -73.83 State Plan DT 51 Na .00 .00 .00 .00 0.00 20,00.00 6.97 Voted: -6.97 SB 99 Public Works State Plan DT 51 Na .00 .00 .00 .00 49,30.00 0.00 Voted: 4,12.27 -4,12.27 .00 .00 2,80,65.00 .00 .00 4,93.07 -4,93.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,80,65.00 Total(SM): Voted: .00 .00 .00 .00 4,93.07 -4,93.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 19,86,46.00 .00 4,93.07 1,18.81 Total(Mjr): Voted: 4,15.00 4,15.00 -78.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Housing MH 4216 SM 01 Government Residential Buildings MI 106 General Pool Accommodation SB 96 Public Works State Plan DT 51 Na .00 .00 .00 .00 16,80.00 0.00 Voted: 2.60 -2.60

.00 .00 .00 .00 1,56,80.00 .00 -2.60 .00 Total(Min): Voted: .00 2.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,56,80.00 Voted: Total(SM): .00 .00 .00 2.60 -2.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,56,80.00 .00 2.60 .00 Total(Mjr): Voted: .00 -2.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services

Report on Expenditure of Grant No.-

For The Month Of: 05/2

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

		Government of Haryana					(IN)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 4250	Capital Capital Outlay on oth										
MI 201	Labour										
SB 94	Creation of Infrastr	ructure for Development	of Industrial Trai	ning							
State F	Plan										
DT 51	NA										
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	3,92.39	3,93.34	41,06.66	8.74	
SB 96	Construction of Labo	our Court Complex									
Share (Central Plan										
DT 51	NA										
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00	
Total(Min):	Voted:	45,00.10	.00	.00	45,00.10	45,58.10	3,92.39	3,93.34	41,06.76	8.74	
MI 789	Charged: Special Component Pi	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Training Building fo	or Scheduled Castes Wing	s								
State F	Plan										
DT 51	NA										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	14.56	-45.36	5,45.36	-9.07	
SB 99	Skill Training for	Scheduled Castes Studen	ts								
State F	Plan										
DT 51	NA										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
Total(Min):		8,00.00	.00	.00	8,00.00	8,01.60	14.56	-45.36	8,45.36	-5.67	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	

SB 92 Hospitality Education in ITIs

Report on Expenditure of Grant No.-

					For The Month C		(N)	abour/Employment/Skill Deve	eropment and industrial in	aliilig
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on oth	ner Social Services								
State 1	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		7.24	7.24	-7.24	.00
SB 97	Modernization of Mad	chinery and Equipment								
State 1	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00	.00	.00	15,00.00	15,00.00 .00	7.24 .00	7.24	14,92.76 .00	.48
Total(Mjr):	Voted: Charged:	68,00.10 .00	.00	.00	68,00.10	68,59.70 .00	4,14.20	3,55.22	64,44.88 .00	5.22
MH 5054	Capital Outlay on Roa	ads and Bridges								
	State Highways									
MI 101	Bridges									
SB 81	Construction of Brid	dges in Haryana State								
State 1	Plan									
DT 99		ges and Railway Over Bri								
	Voted:	.00	.00	.00	.00	11,20.00	0.00	1,91.19	-1,91.19	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	11,20.00	.00	1,91.19	-1,91.19 .00	.00
MI 337								.00		.00
SB 88	Construction of Road	ds in Haryana State								
State 1	Plan									
DT 99	Construction strengt	hening/ widening and imp			e					
	Voted:	.00	.00	.00	.00	1,50,00.00	0.00	5,41.81	-5,41.81	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,00,00.00	.00	5,41.81 .00	-5,41.81 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,11,20.00	.00	7,33.00	-7,33.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Roads									
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges	s and Railway Over Br	ridges in Haryana S	State						
State I	Plan									
	Construction of Bridges	and Dailman Oron Dai	dana undan Stata	Cahama						
DT 99	Voted:	.00	.00	.00	.00	1,40,00.00	0.00	14.36	-14.36	.00
						_,,,		11100	11.30	
Total(Min):	Voted:	.00	.00	.00	.00	2,11,00.00	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State I	Plan									
DT 97	Construction strengthen	ing/ widening and bye	e passes of roads :	for NABARD Scheme						
	Voted:	.00	.00	.00	.00	1,70,00.00	0.00	0.27	27	.00
DT 98	Construction strengthen	ing/widoning and byo	naggog of roads	for National Capita	al Bogion Schom	2				
D1 96	Voted:	.00	.00	.00	.00	84,00.00	0.00	3.48	-3.48	.00
DT 99	Construction strengthen									
	Voted:	.00	.00	.00	.00	5,60,00.00	0.00	37,86.74	-37,86.74	.00
SB 99	District Roads									
State I	Plan									
рт 00	Construction strengthen	ing/ widoning and imp	morroment of moods	for Chata Cahama						
DT 99	Voted:	ing/ widening and imp .00	.00	.00	.00	56,00.00	0.00	37.63	-37.63	.00
	, 556a ·	3			.00	20,00.00	0.00	37.03	37.03	• • •
Total(Min):	Voted:	.00	.00	.00	.00	12,58,17.00	.00	38,28.12	-38,28.12	.00
ı∪caı(MIII)•	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan	for Scheduled Castes	5							

SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Road									
State P	lan									
DT 98	NABARD Contribution									
	Voted:	.00	.00	.00	.00	55,00.00	0.00	33.76	-33.76	.00
DT 99	State Contribution									
	Voted:	.00	.00	.00	.00	70,00.00	0.00	62.85	-62.85	.00
Matal (Min):	Voted:	.00	.00	.00	.00	1,48,00.00	.00	96.61	-96.61	.00
Total(Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	16,17,17.00 .00	.00	39,39.09 .00	-39,39.09 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	20,40,37.00 50,00.00	.00	46,72.09 .00	-46,72.09 .00	.00
Total Capit	al: Voted: Charged:	72,15.10 .00	.00	.00	72,15.10 .00	15,14,45.10 .00	4,14.20 .00	55,22.98 .00	16,92.12	76.55 .00
Total(Grant)		18,91,88.06 .00	.00	.00	18,91,88.06 .00	.00 39,08,94.56 .00	1,05,75.68 .00	.00 2,39,95.70 .00	.00 16,51,92.36 .00	12.68 .00

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					(N)	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled C Minorities							-		
SM 01 MI 001	Welfare of Scheduled Cas									
SB 90										
State	Plan									
DT 51	NA Voted:	3,40.00	.00	.00	3,40.00	3,40.00	15.68	32.41	3,07.59	9.53
SB 95		denotified tribes stu				,		52.12	5,0.105	
State	Plan									
DT 51	Na Voted:	42.37	.00	.00	42.37	42.37	0.56	4.93	37.44	11.64
SB 96		Scholarship to childre				12.10	0.00	1.55	37.11	
State	Plan									
DT 51	Na Voted:	1,19.10	.00	.00	1,19.10	1,19.10	4.04	7.98	1,11.12	6.70
SB 97	7 Pre-Examination Train	ning Centres for Schedu	led Castes Candida	tes						
State	Plan									
DT 51	Na Voted:	1,66.00	.00	.00	1,66.00	1,66.00	8.37	15.99	1,50.01	9.63
SB 98	B District Staff									
State	Plan									
DT 51	Na Voted:	34,82.00	.00	.00	34,82.00	34,82.00	2,05.93	4,42.09	30,39.91	12.70
SB 99	Headquarter Staff									

Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

Run Date: 10/08/2022 Page No: 237 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

05/2022 (N)

0.00

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses .00 Voted: 8,34.50 .00 8,34.50 8,34.50 6.97 9.06 75.62 7,58.88 49,83.97 .00 49,83.97 49,83.97 2,41.55 5,79.02 44,04.95 11.62 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 Voted: .00 1,10.00 1,10.00 0.00 .00 0.00 1,10.00 .00 .00 .00 13,10.00 13,10.00 13,10.00 .00 13,10.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 .00 SB 95 Establishment of Haryana Scheduled Caste Commission State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 1,00.00 .00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of: 05/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 .00 Voted: 0.00 70.00 .00 .00 .00 13,25.00 13,25.00 13,25.00 .00 13,25.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Education MI 277 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00

SB 70 Babu Jagjivan Ram Chhatrawas Yojna

Full Central Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 Voted: .00 25.00 25.00 0.00 0.00 25.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 .00 Voted: 0.00 0.00 .10 SB 84 Girls Boys Hostel

Run Date: 10/08/2022

Report on Expenditure of Grant No.

				(N)	lfare of SCs and BCs/Soci	al Justice and Empowerment,	/ Welfare of Ex-Servicemen			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Schedul Minorities	led Castes, Scheduled Tribes	s, Other Backward	Classes and						
Share C	Central Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assista	ance for higher competitive	/ entrance exam t	to SC student						
State F	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Schol	larships to Scheduled Caste	s							
Full Ce	entral Plan									
DT 51	Na Voted:	46,50.00	.00	.00	46,50.00	46,50.00	0.00	0.00	46,50.00	.00
Share C	Central Plan									
DT 51	Na Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State F	Plan									
DT 51										
	Voted:	1,15,00.00	.00	.00	1,15,00.00	1,15,00.00	0.00	0.00	1,15,00.00	.00
Total(Min):	Voted: Charged: Housing	3,49,55.10	.00	.00	3,49,55.10	3,49,55.10	.00	.00	3,49,55.10	.00
		r Housing Navinikaran Yojana	•							
SB 99	DI. B.R. AMDEUKAI	nousing Navinikaran rojana	a							
State F	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00

For The Month Of :

05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities MI 789 Special Component Plan for Scheduled Castes SB 93 Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes Component Plan Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY) Full Central Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 .00 .00 8,01.00 8,01.00 8,01.00 .00 8,01.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme

State Plan

Run Date: 10/08/2022 age No: 242 Page No :

REPORT	ID=CBDR02001B				Report on Exper	nditure of Grant No	16	Page N Welfare of SCs and BCs/Soci		c/ Welfare of Ex-Servicemen
					For The Month	Of: 05/2022 Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	Castes, Scheduled Tribe								
State	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	1.29	11.38	10,88.62	1.03
SB 82	2 Mukhyamantri Vivah	Shagun Yojna								
State	Plan									
DT 51	Na Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	25,88.16	25,88.16	1,54,11.84	14.38
SB 84	4 Publicity Scheme									
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 8°	7 Debates and Seminar	s on Removal of untoucha	ability							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	8 Encouragement award	s to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89	9 Mukhyamantri Samaji	k Samrasta Antarjatiya V	ivah Shagun Yojna							
Share	Central Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

					For The Month Of: 05/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Minorities	d Castes, Scheduled Tribe	s, Other Backward	Classes and						
State I	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 90	Legal aid									
Share (Central Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	11.00	0.00	0.00	11.00	.00
Total(Min):	Voted: Charged:	2,27,71.00 .00	.00	.00	2,27,71.00	2,27,71.00	25,89.44 .00	25,99.54 .00	2,01,71.46 .00	11.42 .00
Total(SM):	Voted: Charged:	7,61,96.07 .00	.00	.00	7,61,96.07 .00	7,61,96.07 .00	28,31.00 .00	31,78.56 .00	7,30,17.51 .00	4.17
	Welfare of Backward C									
MI 001 SB 99	Direction and Admi Staff for Backward									
State I	Plan									
DT 51										
D1 31	Voted:	1,19.30	.00	.00	1,19.30	1,19.30	6.59	14.30	1,05.00	11.99
Total(Min):	Voted: Charged:	1,19.30 .00	.00	.00	1,19.30	1,19.30	6.59 .00	14.30 .00	1,05.00	11.99 .00
MI 190	Assistance to Publ	ic Sector and Other Under	ctakings							
SB 99	Subsidy for Admini	strative Expenditure to E	Iaryana Backward Cl	asses Kalyan Ni	Igam					
State I	Plan									
DT 51	NA									
	Voted:	8,75.00	.00	.00	8,75.00	8,75.00	0.00	0.00	8,75.00	.00
Total(Min): MI 277	Voted: Charged: Education	8,75.00	.00	.00	8,75.00 .00	8,75.00 .00	.00	.00	8,75.00 .00	.00
SB 91		atric and Post Matric Sch	nolarship scheme fo	or Denotified Tr	ribes (DNT's)					

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA .75 .00 .00 Voted: .00 .75 .75 0.00 0.00 .75 State Plan DT 51 NA .25 .00 .00 Voted: .00 .25 .25 0.00 0.00 .25 SB 92 Construction of hostel for OBC Boys & Girls Share Central Plan DT 51 Na 50.00 .00 .00 .00 50.00 0.00 Voted: 50.00 0.00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 .00 94,00.00 94,00.00 0.00 .00 Voted: 0.00 94,00.00 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 .00 .00 95,51.00 .00 95,51.00 95,51.00 .00 95,51.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,05,45.30 Total(SM): Voted: 1,05,45.30 1,05,45.30 6.59 1,05,31.00 .00 14.30 .14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 8,67,41.37 8,67,41.37 28,37.59 31,92.87 3.68 Voted: 8,67,41.37 8,35,48.50 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

MI 001 Direction and Administration

Staff for Headquarters (SJE) SB 99

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 98 Establishment Expenses 9,78.00 .00 25.52 11.11 Voted: .00 9,78.00 9,78.00 1,08.70 8,69.30 9,78.00 25.52 1,08.70 8,69.30 11.11 Total(Min): .00 .00 9,78.00 18,80.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Welfare of handicapped MI 101 Control of Drug Trafficking and setting up de-addition centre in Haryana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 .00 Voted: 10,00.00 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA 98.55 .00 .00 98.55 98.55 0.00 .00 Voted: 0.00 98.55 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA 38,58.00 .00 Voted: .00 38,58.00 38,58.00 1,68.64 9.00 3,47.30 35,10.70 SB 73 State Level Project / Home for Mentally Handicapped

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	ryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfare									
State 1										
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	0.00	0.00	3,50.00	.00
SB 86	State Award to outstanding	Employer of the	Handicapped / most	efficient self	employed handicappo	ed person				
State 1	Plan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Grants-in-aid to other Vol	. Organisation of	f Handicapped Welfa:	re						
State 1	Plan									
DT 51	Na Voted:	10,30.00	.00	.00	10,30.00	10,30.00	0.00	0.00	10,30.00	.00
SB 97	Scholarship to physically	handicapped Stude	ents							
State 1	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Govt. Institute-cum-Braill	e Library for the	e Blind Boys, Panip	at Renamed as Go	ovt. Institute-cum-	Braille Library for t	the visually impaired			
State 1	Plan									
DT 51	Na									
	Voted:	4,48.42	.00	.00	4,48.42	4,48.42	23.71	52.83	3,95.59	11.78
Total(Min):	Charged:	77,90.97	.00	.00	77,90.97 .00	77,90.97 .00	1,92.36	4,00.13	73,90.84	5.14 .00

SB 99 Financial Assistance to Destitute Children

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 4,00,00.00 .00 15.53 .00 Voted: 4,00,00.00 4,00,00.00 31,15.16 62,11.24 3,37,88.76 62,11.24 3,37,88.76 15.53 Total(Min): 4,00,00.00 .00 .00 4,00,00.00 13,67,10.75 31,15.16 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.27 26.77 .73 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 20.00 .00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 SB 94 State awards for older persons State Plan DT 51 NA 20.00 .00 0.00 .00 Voted: .00 20.00 20.00 0.00 20.00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 .00 .00 70.00 70.00 0.00 Voted: 0.00 70.00

SB 99 Home for Aged & Infirms

Financial Assistance to Scheduled Castes families under Destitute Children Scheme

Run Date: 10/08/2022 Page No: 248 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 38.10 .00 10.47 .00 38.10 1.72 Voted: 38.10 3.99 34.11 Total(Min): 1,49.10 .00 .00 1,49.10 1,49.10 1.72 4.26 1,44.84 2.86 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Prohibition MI 105 SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 .00 Total(Min): Voted: 2,00.00 .00 .00 2,00.00 2,00.00 .00 2,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board State Plan DT 51 NA .00 1,10.00 .00 0.00 .00 Voted: 1,10.00 1,10.00 0.00 1,10.00 1,10.00 .00 1,10.00 1,15.00 .00 .00 1,10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 199 Assistance to Other Non Government Institutions National Action Plan for Senior Citizens Full Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 1,00.00 .00 .00 .00 1,00.00 .00 .00 1,00.00 1,01.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,00,00.00 .00 .00 15.72 Voted: 1,00,00.00 1,00,00.00 7,88.55 15,72.27 84,27.73 1,00,00.00 .00 1,00,00.00 3,23,82.50 7,88.55 15,72.27 84,27.73 15.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA Voted: .12 .00 .00 .12 .12 0.02 0.03 25.00 .09 .12 .00 .12 16,61.02 .02 .03 .09 Total(Min): Voted: .00 25.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 18,82,74.34 41,23.33 5,93,28.19 .00 5,93,28.19 82,96.62 5,10,31.57 13.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na Voted: 9,00.00 .00 .00 9,00.00 9,00.00 0.00 0.00 9,00.00 .00 .00 .00 9,00.00 9,00.00 9,00.00 .00 9,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 .00 9,00.00 9,00.00 .00 .00 9,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes

MI 102 Pensions under Social Security Schemes

SB 88 Shubhra Jyotsana Pension Scheme

REPORT ID=CBDRU2001B					For The Month Of: 05/2022 (N) Government of Haryana			Welfare of SCs and BCs/Soci	fare of SCs and BCs/Social Justice and Empowerment/ Welfare of E		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and	Welfare									
State 1	Plan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	60.00	1,20.00	8,80.00	12.00	
SB 89	Financial Assistanc	ce to Acid Victims									
State 1	Plan										
DT 51	NA Voted:	15.00	.00	.00	15.00	15.00	0.95	1.90	13.10	12.67	
SB 92	Pension to Eunucns										
State 1	Plan										
DT 51	NA Voted:	16.35	.00	.00	16.35	16.35	0.93	1.85	14.50	11.31	
SB 93	Ladli (Social Secur	rity Pension Scheme)									
State 1	Plan										
DT 51	Na Voted:	1,05,10.00	.00	.00	1,05,10.00	1,05,10.00	6,44.95	12,89.73	92,20.27	12.27	
SB 94	Rajiv Gandhi Pariwa	ar Bima Yojna									
State 1	Plan										
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	1.00	79.00	1.25	
SB 95	Pension to Differer	ntly Able person									
Share (Central Plan										
DT 51	Na Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00	
State 1	Plan										

MH 2235

Run Date: 10/08/2022 Page No: 251

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue Social Security and Welfare State Plan DT 51 Na 4,28.00 .00 16,57.07 .00 4,28.00 35,49.88 Voted: 4,28.00 70,92.26 -66,64.26 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na Voted: 19,78,80.00 .00 .00 19,78,80.00 19,78,80.00 0.00 0.00 19,78,80.00 .00 State Plan DT 51 Na Voted: 21,20.00 .00 .00 21,20.00 21,20.00 1,53,08.91 14,41.84 3,05,67.10 -2,84,47.10 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na .00 Voted: 41,11,16.00 41,11,16.00 41,11,16.00 0.00 0.00 41,11,16.00 .00 State Plan DT 51 Na 88,84.00 .00 7,82.12 Voted: .00 88,84.00 88,84.00 3,47,76.59 6,94,83.33 -6,05,99.33 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan Establishment Expenses 29,75.75 .00 .00 13.30 Voted: 29,75.75 29,75.75 1,78.45 3,95.79 25,79.96 Voted: 68,25,97.10 .00 .00 68,25,97.10 68,25,97.10 5,45,20.65 10,89,52.96 57,36,44.14 15.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Programmes

SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces

State Plan

DT 98

Total(Min):

MI 200

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

05/2022

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .01 .00 .01 0.00 .00 .00 .01 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA Voted: 2,70.00 .00 .00 2,70.00 2,70.00 3.65 4.64 2,65.36 1.72 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA .00 .00 Voted: 11,15.00 .00 11,15.00 11,15.00 0.00 0.00 11,15.00 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA 1,30.00 .00 10.53 14.68 Voted: .00 1,30.00 1,30.00 19.08 1,10.92 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 10.30 Voted: .00 5,00.00 5,00.00 50.00 51.50 4,48.50 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 2,00.00 .00 0.00 .00 Voted: .00 2,00.00 2,00.00 0.00 2,00.00 SB 81 Provision for Sainik School

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 05/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 11,67.12 .00 11,67.12 0.00 .00 .00 11,67.12 0.00 Voted: 11,67.12 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na 55.00 .00 .00 55.00 55.00 2.99 14.82 Voted: 8.15 46.85 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na 4.00 .00 0.15 10.00 Voted: .00 4.00 4.00 0.40 3.60 SB 88 Provision for Disabled ESM State Plan DT 51 Na 68.00 .00 .00 68.00 68.00 5.35 14.34 Voted: 9.75 58.25 SB 89 Provision for Orphan children of ESM

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

				For The Month Of	ryana	(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue 2235 Social Security and									
State Plan									
DT 51 Na									
Voted:	14.50	.00	.00	14.50	14.50	0.75	1.60	12.90	11.03
SB 90 Provision for Para	/Tetra Plegie ESM								
State Plan									
DT 51 Na									
Voted:	37.00	.00	.00	37.00	37.00	2.65	5.82	31.18	15.73
SB 93 Cash award to the	awardees of Territorial A	army Decorating/Ter	rritorial Army Me	edal					
State Plan									
DT 51 Na									
Voted:	40.50	.00	.00	40.50	40.50	0.00	0.00	40.50	.00
SB 94 Awards and conces	sions to personnel of Ter	ritorial Army							
State Plan									
DT 51 Na									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95 Rewards to Soldie	rs, Sailors and Airmen fo	or acts of gallanta	ary in the Kashm	ir Campaign etc.					
State Plan									
DT 51 Na									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	1,17.50	1,27.50	18,72.50	6.38
SB 96 Provision for fina	ncial assistance to ESM a	bove the age of 60) years						
State Plan									
DT 51 Na									
Voted:	15,50.00	.00	.00	15,50.00	15,50.00	1,27.44	2,20.34	13,29.66	14.22
SB 97 Provision for fina	ncial assistance to widow	rs of ESM not in re	eceipt of family	pension					

> Report on Expenditure of Grant No.-(N)

For The Month Of : 05/2022

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 40,00.00 .00 14.46 .00 40,00.00 3,13.10 Voted: 40,00.00 5,78.59 34,21.41 Expenditure on D.S.S.& A. Board State Plan DT 98 Establishment Expenses Voted: 32,63.00 .00 .00 32,63.00 32,63.00 1,19.72 2,62.40 30,00.60 8.04 Contribution to National Workers Relief fund State Plan DT 51 Na 13,95.00 .00 13.98 Voted: .00 13,95.00 13,95.00 95.00 1,95.00 12,00.00 1,61,59.53 .00 1,61,59.53 1,61,59.53 8,48.84 14,84.77 1,46,74.76 9.19 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 95 Ladli (Social Security Pension Scheme) for Scheduled Castes State Plan DT 51 NA 30,00.00 .00 1,63.26 10.88 Voted: .00 30,00.00 30,00.00 3,26.47 26,73.53 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,25,00.00 .00 14.36 Voted: .00 1,25,00.00 1,25,00.00 8,98.30 17,94.70 1,07,05.30 Financial assistance to Destitute Women and Widows (Scheduled Castes)

State Plan

51.50

Total(Min):

Voted:

.00

.00

51.50

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

05/2022

(N)

Run Date: 10/08/2022 Page No: 256 256 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

51.50

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and W										
State P	lan										
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	38,75.19	77,37.54	4,22,62.46	15.48	
SB 99	Old Age Samman Allow	vance for Scheduled Caste	es Widows								
State P	lan										
DT 51	NA										
ı	Voted:	12,00,00.00	.00	.00	12,00,00.00	12,00,00.00	88,03.10	1,75,88.06	10,24,11.94	14.66	
Total(Min):	Voted: Charged:	18,55,00.00 .00	.00	.00	18,55,00.00	18,55,00.00	1,37,39.84	2,74,46.77 .00	15,80,53.23 .00	14.80	
Total(SM):	Voted: Charged:	88,42,56.63 .00	.00	.00	88,42,56.63 .00	88,43,06.63 .00	6,91,09.34 .00	13,78,84.50 .00	74,63,72.13 .00	15.59 .00	
Total(Mjr):		94,44,84.82	.00	.00	94,44,84.82	1,07,40,86.54	7,32,32.67	14,61,81.12	79,83,03.70	15.48	
МН 2250	Charged: Other Social Services	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102	Administration of Re	eligious and Charitable	Endowments Acts								
SB 98	Tourism Scheme Outsi	de the State Haryana Und	der Swaran Jayanti	Programme							
State P	lan										
DT 97	Swaran Jayanti Progra	amme Guru Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
DT 98	Kailash Mansarovar Ya	atra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
DT 99	Sindhu Darshan Yatra										
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
SB 99	Grant-in-aid to Haj	Committee									
State P	lan										
DT 51	NA										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	

51.50

.00

.00

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of : Government of Haryana

			Page No :	257	
	16	Welfare of SCs and	BCs/Social Justice and	Empowerment/	Welfare of Ex-Servicemen
/ E \		(6)		(7)	(0)
(5)		(0)		(7)	(8)
.00		.00		.00	.00
0.00					0.0
0.00		0.00		.20	.00
9.20		13.49	1,:	14.04	10.58
0.00		0.00		2.53	.00
9.20		13.49	1,:	16.77	10.36
.00		.00		.00	.00
0.00		0.00	5 (00.00	.00
0.00		0.00	5,1	70.00	.00
.00		.00	5,	00.00	.00
.00		.00		.00	.00
9.20		13.49		58.27	1.98
.00		.00		.00	.00
79.46		14,93,87.48	88,25,		14.48
.00		.00	00,23,	.00	.00
		.00		• • • •	

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Social Services									
MI 103	Charged: Upkeep of Shrines,Te	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Commission under the	Sikh Gurudwara Act,192	25							
State Pl	lan									
DT 51	Na Voted:	.20	.00	.00	. 20	.20	0.00	0.00	.20	.00
SB 98	Gurdwara Elections u	nder the Sikh Gurudwara	as Act, 1925							
State Pl	lan									
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	1,27.53	9.20	13.49	1,14.04	10.58
SB 99	Dharamarth									
State Pl	lan									
DT 51	Na									
	Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00
Total(Min):	Voted: Charged:	1,30.26 .00	.00	.00	1,30.26	1,30.26	9.20 .00	13.49 .00	1,16.77 .00	10.36
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Misc. Trade Fairs									
State Pl	lan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total (Mi)										.00
rotal(MJr):	Voted: Charged:	6,81.76 .00	.00	.00	6,81.76 .00	6,81.76 .00	9.20	13.49	6,68.27 .00	1.98 .00
Total Reven	ue: Voted: Charged:	1,03,19,07.95	.00	.00	1,03,19,07.95	1,03,19,07.95	7,60,79.46 .00	14,93,87.48	88,25,20.47 .00	14.48 .00
Total(Mjr): Total Reven	Charged: Voted: Charged: ue: Voted:	.00 6,81.76 .00 1,03,19,07.95	.00 .00 .00	.00	.00 6,81.76 .00 1,03,19,07.95	.00 6,81.76 .00 1,03,19,07.95	.00 9.20 .00 7,60,79.46	.00 13.49 .00 14,93,87.48	.00 6,68.27 .00 88,25,20.47	.(1.9 .(14.4

Report on Expenditure of Grant No.-

05/2022 For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes MI 190 Investments in Public Sector and other Undertakings Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp. Share Central Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 0.00 .10 .00 .10 .00 .10 .10 .00 .10 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 99 Construction of Kalyan Bhawan State Plan DT 51 Na 1.00 .00 .00 .00 Voted: 1.00 1.00 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1.10 1.10 .00 1.10 .00 .00 1.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes MI 190 Investments in Public Sector and other Undertakings Share Capital to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 Na Voted: 8,28.97 .00 .00 8,28.97 8,28.97 0.00 0.00 .00 8,28.97 8,28.97 .00 8,28.97 8,28.97 .00 .00 8,28.97 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Education

MI 277

Page No:

Report on Expenditure of Grant No.-

28,00.00

(N)

Run Date: 10/08/2022 259 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) .00 0.00 7.50 .00 0.00 2.50 .00 10.00 .00 .00 .00 .00 .00 8,38.97 .00 .00 .00 .00 .00 .00 8,40.07 .00 .00 .00 .00 0.00 18,00.00 .00 0.00 9,00.00 .00 0.00 1,00.00 .00 .00 28,00.00 .00

For The Month Of : 05/2022 Government of Haryana (3) (2) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA 7.50 .00 Voted: .00 7.50 7.50 0.00 State Plan DT 51 NA 2.50 .00 Voted: .00 2.50 2.50 0.00 10.00 .00 10.00 .00 Total(Min): Voted: .00 10.00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 8,38.97 .00 8,38.97 8,38.97 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,40.07 .00 8,40.07 8,40.07 .00 Charged: .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare Welfare of handicapped MI 101 SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 0.00 Voted: 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 9,00.00 .00 .00 9,00.00 0.00 Voted: 9,00.00 SB 98 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 0.00 Voted: 1,00.00

.00

Charged:

Charged:

Voted:

Total(Grant):

.00

.00

1,03,80,48.02

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 260

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

.00

.00

1,03,80,48.02

.00

.00

7,60,79.46

.00

.00

14,93,87.48

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

.00

14.39

.00

.00

88,86,60.54

					Government of F	Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on So	ocial Security and Welfar	е							
Total(Min): MI 104	Voted: Charged: Welfare of aged, ir	28,00.00 .00 nfirm and destitute	.00	.00	28,00.00	.00	.00	.00	.00	.00
SB 99	Home for Aged and I	nfirms Rewari (Swaran Ja	yanti Project) Rem	named as Old Age	Homes					
State Pl	an									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00	1,84,86.00 .00	.00	.00	53,00.00 .00	.00
Total(Mjr):	Voted: Charged:	53,00.00	.00	.00	53,00.00	1,84,86.00 .00	.00	.00	53,00.00	.00
Total Capita	al: Voted:	61,40.07	.00	.00	61,40.07	61,40.07	.00	.00	61,40.07	.00

.00

.00

1,03,80,48.02

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2041	Revenue Taxes on Vehicles									
MI 102	Inspection of Mot	or Vehicles								
SB 98		ess & Computerization of	Regulatory wing							
State F	Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	60,00.00	5,25.93	6,23.41	53,76.59	10.39
SB 99					·	·	·	0,200.22	327,3332	
State F										
DT 51	Na Voted:	48,58.50	.00	.00	48,58.50	48,58.50	5,39.53	8,17.42	40,41.08	16.82
Total(Min):		1,08,58.50	.00	.00	1,08,58.50	1,08,58.50	10,65.46	14,40.83	94,17.67	13.27
Total(Mjr):	Charged: Voted:	.00 1,08,58.50	.00	.00	.00 1,08,58.50	.00 1,08,58.50	.00 10,65.46	.00 14,40.83	.00 94,17.67	.00 13.27
MH 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 053	Maintenance and Re	pairs								
SB 99	Maintenance & Repa	ir								
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,77.72	2,01.39	7,98.61	20.14
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	1,77.72 .00	2,01.39 .00	7,98.61 .00	20.14
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	1,77.72 .00	2,01.39	7,98.61	20.14
	General									
MI 001	Direction and Admi	nistration								

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 State I	Revenue Public Works									
DT 51		4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt	. Charges on prorata	basis to Major He	ad-2216-Housing	ı					
State I	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Pul	blic Health Departme	ent Establishment							
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office:	r								
State I	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	3,71.00	27.45	75.58	2,95.42	20.37
SB 95	Architectural Unit									
State I	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	12,96.00	78.69	1,53.04	11,42.96	11.81
SB 96	Execution									
State I	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00	4,39,90.00	27,86.08	68,54.47	3,71,35.53	15.58
SB 97	Supervision									

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

					For The Month C	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State I	Plan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	25,81.00	1,50.99	4,04.87	21,76.13	15.69
SB 99	Direction									
State I	Plan									
DT 51	Na									
	Voted:	35,93.50	.00	.00	35,93.50	35,93.50	2,63.08	5,03.45	30,90.05	14.01
Total(Min):	Charged:	9,53,51.50	.00	.00	9,53,51.50	9,53,51.50	33,06.29	79,91.41 .00	8,73,60.09 .00	8.38
SB 96	Machinery									
State I	Plan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50	5,25.50	39.24	39.24	4,86.26	7.47
SB 98	Deduct Transfer of Machi	nery and Equipment	Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State I	Plan									
DT 51	Na Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
SB 99								3,00	1,50.00	
55 33	beduce frambler of intent	nery and Equipment	charges on 110 hac	a babib ee naje	or nedd 2210 neddin	5				
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	10,25.50	.00	.00	10,25.50	10,25.50	39.24 .00	39.24 .00	9,86.26 .00	3.83
SB 99										

(2)

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

05/2022 (N)

Run Date: 10/08/2022 Page No: 264 264 17 Building and Roads/Transport/Civil Aviation (6) (7) (8) (5)

	(2)				(3)	(1)		_	(/)	(0)
	Revenue									
МН 2059	Public Works									
State P	lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	8,70.90	11,07.95	48,92.05	18.47
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	8,70.90	11,07.95	48,92.05	18.47
MI 103	Charged: Furnishings	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Rest Houses									
26 93	rest nouses									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Π-1-1/M ² \1	W. L. J.	1.00	.00	0.0	1.00	1.00	.00	.00	1.00	.00
Total(Min): MI 104	Voted: Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	s hired / requisiti	loned / leased by F	P.W.D.						
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged:	8.00 .00	.00	.00	8.00	8.00 .00	.00	.00	8.00	.00
MI 105	Public Works Workshops									
SB 99	P.W.D. Workshop									
State P	lan									
DT 51										
21 31	Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min):	Voted: Charged:	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00
MI 799	Suspense									
SB 97	Miscellaneous Work Adva	nces								

Run Date: 10/08/2022 Page No: 265 265 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

					GOVETIMENTO OF	nar y ana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State I	Plan									
DT 98	Credit to Miscellane	eous work Advances								
D1 98	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-24,49.87	-24,61.44	25,61.44	-24,61.44
	Charged:	.00	.00	.00	.00	.00	-61.42	-61.42	61.42	.00
DT 99	Debit to Miscellaneo	ous work Advances								
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	78.30	12,22.41	-9,72.41	4,88.96
	Charged:	.00	.00	.00	.00	.00	55.13	55.13	-55.13	.00
SB 98	Workshop suspense									
State I	Plan									
ъш 00	Consider to Mandachan (Q.,								
DT 98	Credit to Workshop & Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-92.46	-1,20.86	2,20.86	-1,20.86
	Charged:	.00	.00	.00	.00	.00	-16.26	-16.26	16.26	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	71.79	1,31.86	4,18.14	23.98
	Charged:	.00	.00	.00	.00	.00	8.38	8.38	-8.38	.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	-23,92.24	-12,28.03	23,28.03	-1,11.64
,	Charged:	.00	.00	.00	.00	.00	-14.17	-14.17	14.17	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	10,34,86.00	18,24.18	79,10.56	9,55,75.44	7.64
	Charged:	5.00	.00	.00	5.00	5.00	-14.17	-14.17	19.17	01
Total(Mjr):	Voted: Charged:	10,44,86.00 5.00	.00	.00	10,44,86.00 5.00	10,44,86.00 5.00	20,01.91 -14.17	81,11.95 -14.17	9,63,74.05	7.76 -2,83.40
MH 2216	Housing	5.00	.00	.00	5.00	5.00	11.17	-14.17	19.17	2,03.40
	Urban Housing									
MI 192		cipalities/Municipal Cour	nclis							
SB 99	Paradhan Mantri Awa	as Yojna (Urban Normal)								
Share (Central Plan									
DT 51	NΤΛ									
זל זת	NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 05/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2216 Housing State Plan DT 51 NA 64,00.00 .00 0.00 .00 .00 Voted: 64,00.00 64,00.00 0.00 64,00.00 1,60,00.00 Total(Min): 1,60,00.00 .00 .00 1,60,00.00 1,60,00.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Pardhan Mantri Awas Yojna (Urban SC) Share Central Plan DT 51 NA 72,00.00 .00 .00 72,00.00 72,00.00 0.00 .00 Voted: 0.00 72,00.00 State Plan DT 51 NA .00 Voted: 48,00.00 .00 48,00.00 48,00.00 0.00 0.00 48,00.00 .00 1,20,00.00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 2,80,00.00 Total(SM): .00 .00 2,80,00.00 2,80,00.00 .00 2,80,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Housing MI 196 Assistance to Zila Parishads/District Level Panchayats Paradhan Mantri Awas Yojna (Rural Normal) Share Central Plan DT 51 NA 36,00.00 .00 .00 36,00.00 0.00 .00 Voted: 36,00.00 0.00 36,00.00 State Plan DT 51 NA Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 60,00.00 .00 60,00.00 60,00.00 .00 .00 60,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

For The Month Of :

05/2022 (N)

					Government of H	Jaryana	(1)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Paradhan Mantri Awas Yojn	a (Rural SC)								
Share (Central Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State F	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 05	General Pool Accommodation									
MI 001	Direction and Administra	ation								
SB 99	Direction and Administrat	ion (Amount trans	Eerred pro-rata pro	vision of Estt	. to 2059-Public Wo	rks)				
State F	Plan									
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted: Charged:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00 .00	.00
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment c	harges transferred	d to 2059-Public Wo	rks						
State F	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00	.00
MI 053	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Other Maintenance Expendi	ture								

Revenue

Housing

Voted:

Voted:

Voted:

Other expenditure

Charged:

Lease Charges

Voted:

Voted:

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Charged:

Charged:

Civil Aviation

Direction Administration

To Establish the Directorate Office

Charged:

Charged:

General

Charged:

Administration of Justice

MH 2216

State Plan

DT 88

Total(Min):

MI 800

SB 98

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 80

Total(Min):

Total(SM):

Total(Mjr):

MH 3053

MI 001

SB 99

State Plan

DT 51 NA

(2)

General Maintenance and Repair

25,01.00

2,00.00

27,01.00

.00

35.00

35.00

51,86.00

3,10.50

3,10.50

3,10.50

4,34,96.50

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 268

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 05/2022 For The Month Of : (N) Government of Haryana (7) (8) (3) (4)(5) (6) .00 23.36 .00 25,01.00 25,01.00 2,89.04 5,84.36 19,16.64 .00 .00 .00 .00 .00 1.86 1.86 -1.86 .00 .00 2,00.00 2,00.00 33.65 19.17 38.35 1,61.65 .00 27,01.00 27,01.00 3,22.69 6,22.70 20,78.30 23.05 .00 .00 .00 .00 .00 1.86 1.86 -1.86 .00 .00 .00 .00 35.00 35.00 0.00 0.00 35.00 .00 35.00 35.00 .00 .00 35.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 51,86.00 .00 51,86.00 3,22.69 6,22.70 45,63.30 12.01 .00 .00 1.86 .00 .00 1.86 -1.86 .04 .00 .00 3,10.50 10.23 4.66 3,10.50 14.47 2,96.03 .00 2,96.03 4.66 .00 3,10.50 3,10.50 10.23 14.47 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,10.50 .00 3,10.50 10.23 14.47 2,96.03 4.66 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,34,96.50 4,34,96.50 3,32.92 6,37.17 4,28,59.33 1.46 .00 .00 .00 .00 1.86 1.86 .00 -1.86

SM 01 Air Services

MI 190 Assistance to Public Sector and other Undertakings

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 05/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3053 Civil Aviation Scheme for Viability Gap Funding (RCS-UDAN) SB 99 State Plan DT 98 NSOP UDAN (Non Scheduled Operator Permit) 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 RCS UDAN (Regional Connectivity Schemes) DT 99 Voted: 55.00 .00 .00 55.00 55.00 0.00 .00 0.00 55.00 1,55.00 .00 1,55.00 1,55.00 .00 .00 1,55.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,55.00 .00 1,55.00 1,55.00 .00 .00 1,55.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Airports MI 001 Direction and Administration Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar SB 99 State Plan DT 51 NA .00 6,21.00 .00 14.52 Voted: 6,21.00 6,21.00 50.12 90.17 5,30.83 6,21.00 .00 .00 6,21.00 6,21.00 50.12 90.17 5,30.83 14.52 Voted: Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 6,21.00 Total(SM): 6,21.00 .00 6,21.00 50.12 90.17 5,30.83 14.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 99 Head Quarter Staff State Plan DT 51 Na 3,25.61 .00 10.54 Voted: .00 3,25.61 3,25.61 15.13 34.30 2,91.31 3,25.61 .00 2,91.31 .00 3,25.61 3,25.61 15.13 34.30 10.54 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 003 Training and Education SB 98 Grants-in-aid to Aviation Clubs and Institutions

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 05/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3053 Civil Aviation State Plan DT 51 Na 1,50.00 .00 0.00 .00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 Scholarship & Stipends State Plan DT 51 Na 5.50 Voted: .00 .00 5.50 5.50 0.15 0.31 5.19 5.60 1,55.50 .00 .00 1,55.50 1,55.50 .15 .31 1,55.19 .20 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 4,81.11 Total(SM): 4,81.11 .00 4,81.11 15.29 34.61 4,46.50 7.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 65.40 1,24.79 9.93 Total(Mjr): Voted: 12,57.11 12,57.11 12,57.11 11,32.32 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 01 National Highways MI 337 Road works Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 Maintenance and Repair of National Highway Works State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Highways MI 337 Road works

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Government of H	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 3054	Roads and Bridges									
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	2,85.72	6,12.05	33,87.95	15.30
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	2,85.72 .00	6,12.05 .00	33,87.95 .00	15.30 .00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	40,00.00	2,85.72 .00	6,12.05	33,87.95 .00	15.30
SM 04	District and Other Ro		.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State F	Plan									
DT 51	Na									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	45,25.27	71,77.55	3,28,22.45	17.94
SB 99	District Roads									
State F	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	5,61.40	8,64.04	16,35.96	34.56
Total(Min):	Voted: Charged:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	50,86.67 .00	80,41.59 .00	3,44,58.41	18.92 .00
Total(SM):	Voted: Charged:	4,25,00.00	.00	.00	4,25,00.00	4,25,00.00	50,86.67 .00	80,41.59	3,44,58.41	18.92
	General									
MI 001	Direction and Admi									
SB 99	Establishment Char	ges (Pro rata) transferre	ed from 2059-Public	. Works						
State F	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

For The Month Of :

05/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 4,11,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,51.00 Total(SM): Voted: 5,65,51.00 .00 5,65,51.00 .00 .00 5,65,51.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 53,72.39 86,53.64 8.38 Voted: 10,33,01.00 10,33,01.00 10,33,01.00 9,46,47.36 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3055 Road Transport Direction and Administration MI 001

Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

State Plan

Run Date: 10/08/2022 Page No: 273

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 3055 Road Transport State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 Central Offices State Plan DT 98 Establishment Expenses .00 Voted: 24,15.00 .00 24,15.00 24,15.00 2,72.87 3,68.46 20,46.54 15.26 .00 3,68.46 Total(Min): Voted: 54,15.00 .00 54,15.00 54,15.00 2,72.87 50,46.54 6.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Haryana Roadways MI 201 F-Other Expenditure SB 96 State Plan DT 51 Na 79,00.00 .00 .00 .00 79,00.00 79,00.00 0.00 Voted: 0.00 79,00.00 SB 97 C-Repair and Maintenance State Plan DT 51 NA 2,49,05.00 .00 19,87.26 15.88 Voted: .00 2,49,05.00 2,49,05.00 39,55.64 2,09,49.36 SB 98 B-Operations State Plan DT 51 NA 19,24,52.00 .00 1,43,54.59 16.27 Voted: .00 19,24,52.00 19,24,52.00 3,13,13.81 16,11,38.19 SB 99 A-Management

Total(Min):

Voted:

.00

.00

.00

Run Date: 10/08/2022 Page No: 274 274

23,97.22

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

Government of Haryana

(N)

17 Building and Roads/Transport/Civil Aviation

.00

-23,97.22

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055	Revenue Road Transport Plan									
DT 51	NA Voted:	1,47,90.00	.00	.00	1,47,90.00	1,47,90.00	9,63.02	19,79.59	1,28,10.41	13.38
Total(Min):	Voted: Charged: Other expenditure	24,00,47.00	.00	.00	24,00,47.00	24,00,47.00	1,73,04.86	3,72,49.05	20,27,97.95 .00	15.52 .00
SB 97	C-Repair and Maint	enance								
State F	Plan									
DT 51	Na Voted:	12,67.50	.00	.00	12,67.50	12,67.50	70.13	1,58.15	11,09.35	12.48
SB 99	A-Management									
State I	Plan									
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	3,03.50	18.15	43.50	2,60.00	14.33
Total(Min):	Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	15,71.00 .00	88.28 .00	2,01.65 .00	13,69.35 .00	12.84
Total(Mjr):	Voted: Charged:	24,70,33.00 .00	.00	.00	24,70,33.00	24,70,33.00	1,76,66.02	3,78,19.16	20,92,13.84	15.31 .00
Total Rever	nue: Voted: Charged: Capital	51,04,32.11 5.00	.00	.00	51,04,32.11 5.00	51,04,32.11 5.00	2,65,04.11 -12.31	5,67,87.54 -12.31	45,36,44.57 17.31	11.13 -2,46.12
MH 4059	Capital Outlay on P	ublic Works								
SM 01	Office Buildings									
	Construction									
SB 99	District Administr	ation								
State E	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	50,00.00	23,97.22	23,97.22	-23,97.22	.00
4										

3,10,81.00

.00

23,97.22

For The Month Of : 05/2022 (N)

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

				For The Month Of: 05/2022 (N) Government of Haryana	(N)					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 4059	Capital Capital Outlay on Pub	lic Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,45,81.00 .00	23,97.22 .00	23,97.22 .00	-23,97.22 .00	.00
	Other Buildings							.00		.00
MI 051	Construction									
SB 60	Construction of Judi	cial Complex at Bawal a	t Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and	Judicial Complex	Kalka in Sector	27 Pinjor Kalka					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	idential Complex for Ju	dicial Officers a	t Ambala City on	n free hold basis					
State	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	rer Chambers Complex in	Karnal							
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

For The Month Of :

05/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P Administration of	ublic Works								
Share Ce	entral Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	60,00.00	42.78	42.78	59,57.22	.71
State Pl	lan									
DT 51		20,00.00	.00	.00	20,00.00	20,00.00	1,65.86	1,65.86	18,34.14	8.29
SB 99	Public Works									
State Pi	lan									
DT 51	Na									
	Voted:	49,30.00	.00	.00	49,30.00	49,30.00	6,06.34	6,80.32	42,49.68	13.80
Total(Min):	Voted: Charged:	1,35,33.00	.00	.00	1,35,33.00	2,80,65.00	8,14.98 .00	8,88.97 .00	1,26,44.03	6.57 .00
Total(SM):	Voted: Charged:	1,35,33.00 .00	.00	.00	1,35,33.00	2,80,65.00 .00	8,14.98 .00	8,88.97 .00	1,26,44.03	6.57
SM 80 G	General	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 98	Performance Linked	Outlay (PLO) for Departm	nent PWD (B&R) (BAF	R-PLO-CAP)						
State Pi	lan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00 .00	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted: Charged:	14,95,33.00 .00	.00	.00	14,95,33.00	19,86,46.00 .00	32,12.20	.00 32,86.19 .00	14,62,46.81 .00	.00 2.20 .00
MH 4202	Capital Outlay on E	ducation, Sports, Art and	l Culture							

MI 203 University and Higher Education

SM 01 General Education

For The Month Of :

05/2022 (N)

					Government of F	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4202	Capital Capital Outlay on Educ	eation, Sports, Art and	Culture							
SB 99	College Buildings									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	1,70,00.00	1.60	1.63	-1.63	.00
Total(Min):		.00	.00	.00	.00	1,70,00.00	1.60 .00	1.63	-1.63	.00
matal (GM):	Charged:								.00	.00
Total(SM):	Voted: Charged:	.00 .00	.00	.00	.00	5,40,00.00 .00	1.60 .00	1.63 .00	-1.63 .00	.00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Building	gs								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	15,00.00	3,17.84	3,17.84	-3,17.84	.00
Total(Min):		.00	.00	.00	.00	15,00.00	3,17.84	3,17.84	-3,17.84	.00
MI 105	Charged: Engineering / Technic	.00 cal Colleges and Instit	.00	.00	.00	.00	.00	.00	.00	.00
SB 99										
State I	Plan									
DT 51	NT-									
DI 21	Nd Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00	.00	.00	5,00.00	21,00.00	3,17.84 .00	3,17.84 .00	1,82.16 .00	63.57 .00
SM 04	Art and Culture									
MI 105	Public Libraries									

State Plan

SB 99 Buildings (Public Libraries)

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

		(2)			For The Month (Government of I		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202 State B	Capital Capital Outlay on Ed	lucation, Sports, Art and								
DT 51	Na									
<i>D</i> 1 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,00.00 .00	.00	.00	10,00.00	.00
Total(Mjr):		15,00.00 .00	.00	.00	15,00.00	7,01,00.00 .00	3,19.44	3,19.48	11,80.52	21.30
MH 4210	Charged: Capital Outlay on Me	edical and Public Health	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Urban Health Services									
MI 110	Hospital and Dispe	ensaries								
SB 99	Buildings									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	2,50,00.00	0.00	1.20	-1.20	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,50,00.00	.00	1.20	-1.20 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,50,00.00	.00	1.20	-1.20	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 14,18,32.00	.00	.00 1.20	.00 -1.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Ho									
SM 01 MI 106	Government Residentia General Pool Accomm									
SB 76	Swaran Jayanti sche	eme for residential compl	ex/ Transit flats	at sub division	n level					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,66.08	1,66.08	8,33.92	16.61
SB 96	Public Works									

State Plan

Charged:

.00

.00

.00

.00

.00

.00

Run Date: 10/08/2022 Page No: 279 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					For The Month C Government of E		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4216	Capital Capital Outlay on Housing							-		
State P	lan									
DT 51	Na Voted:	16,80.00	.00	.00	16,80.00	16,80.00	31.56	49.24	16,30.76	2.93
SB 98	District Administration									
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	50,00.00	90.91	90.91	-90.91	.00
SB 99	Administration of Justice									
Share C	entral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	lan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,56,80.00 .00	2,88.55	3,06.23	73,73.77 .00	3.99
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,56,80.00 .00	2,88.55 .00	3,06.23 .00	73,73.77 .00	3.99
Total(Mjr):	Voted:	76,80.00	.00	.00	76,80.00	1,56,80.00	2,88.55	3,06.23	73,73.77	.00 3.99
MH 4250	Charged: Capital Outlay on other Soc	.00 cial Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastructure	e for Development	of Industrial Trai	ning						
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00		2.42	2.42	-2.42	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	15,00.00	2.42	2.42	-2.42 00	.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

				Government of H	laryana	(IV)	_		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4250 Capital Outlay o	n other Social Services								
Total(Mjr): Voted: Charged:	.00	.00	.00	.00	68,59.70 .00	2.42	2.42	-2.42 .00	.00
MH 5053 Capital Outlay of SM 60 Other Aeronautical MI 052 Machinery and	Equipment								
SB 98 Air Traffic Con	trol facilities at different	Aerodromes							
State Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99 Purchase of Spa	re Parts, Air Crafts & Other	Equipments							
State Plan									
DT 51 Na Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1 24 00 00	.00
votea.	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min): Voted: Charged: MI 102 Navigation and	1,25,25.00 .00 Air Route Services	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00 .00	.00
SB 98 Swaran Jayanti	Integrated Aviation Hub at H	Hissar							
State Plan									
DT 51 NA Voted:	6,20,00.00	.00	.00	6,20,00.00	6,20,00.00	2.09	36,30.72	5,83,69.28	5.86
SB 99 Maintenance of	Aerodrames								
State Plan									
DT 51 NA Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	4.57	1,95.07	1,08,04.93	1.77
Total(Min): Voted: Charged: MI 800 Other Expenditu	7,30,00.00 .00	.00	.00	7,30,00.00	7,30,00.00	6.66	38,25.79	6,91,74.21	5.24
SB 99 Maintenance of									

3,00,00.00

.00

Total(Min):

Voted:

Charged:

.00

.00

Run Date: 10/08/2022 Page No: 281 281 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of:

14,67.01 8,30.73 2,91,69.27 2.77 .00 .00 .00 .00

					Government of B	Jaryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5053	Capital Capital Outlay on C	ivil Aviation								
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		18.17	23.94	-23.94	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	18.17 .00	23.94	-23.94 .00	.00
Total(SM):	Voted: Charged:	8,55,25.00 .00	.00	.00	8,55,25.00 .00	8,55,25.00 .00	24.83 .00	38,49.74 .00	8,16,75.26 .00	4.50
Total(Mjr):		8,55,25.00 .00	.00	.00	8,55,25.00	8,55,25.00	24.83 .00	.00 38,49.74 .00	8,16,75.26 .00	.00 4.50 .00
MH 5054	Capital Outlay on Ro	oads and Bridges								
	State Highways									
MI 101 SB 81	Bridges Construction of Br	idges in Haryana State								
55 01	conseruction of Br	rages in harfana seace								
State I	Plan									
DT 99	Construction of Bri	dges and Railway Over Bri	dges under State	Scheme						
	Voted:	11,20.00	.00	.00	11,20.00	11,20.00	1,72.39	6,37.15	4,82.85	56.89
Total(Min):	Voted: Charged:	11,20.00 .00	.00	.00	11,20.00	11,20.00	1,72.39 .00	6,37.15 .00	4,82.85	56.89 .00
MI 337	Road works									
SB 87	Construction Streng	gthening/ widening and Up	gradation of roads	s under CRF						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 88	Construction of Roa	ads in Haryana State								
State I	Plan									
DT 99	Construction streng	thening/ widening and imp	provement of roads	for State Schem	ne					
<i>υ</i> 1 33	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	14,67.01	8,30.73	1,41,69.27	5.54

3,00,00.00

.00

.00

.00

3,00,00.00

.00

SB 98 Rural Roads

Run Date: 10/08/2022 Page No: 282

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges .00 3,11,20.00 Total(SM): Voted: 3,11,20.00 .00 3,11,20.00 16,39.40 14,67.88 2,96,52.12 4.72 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges SB 84 Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under NABARD Scheme Voted: 15,00.00 .00 15,00.00 15,00.00 0.00 0.00 .00 15,00.00 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme Voted: 56,00.00 56,00.00 56,00.00 8,81.30 23.71 13,27.71 42,72.29 Construction of Bridges and Railway Over Bridges under State Scheme DT 99 1,40,00.00 Voted: 1,40,00.00 1,40,00.00 8,35.62 28,10.24 1,11,89.76 20.07 2,11,00.00 .00 2,11,00.00 2,11,00.00 41,37.95 1,69,62.05 19.61 Total(Min): Voted: .00 17,16.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works Rural Road under PMGSY Scheme Full Central Plan DT 97 Upgradation of rural roads in Chandigarh Circle Voted: .00 .00 .00 0.00 .00 97,96.25 -97,96.25 Upgradation of rural roads in Ambala Circle CFC 1,22,50.00 Voted: .00 .00 1,22,50.00 1,22,50.00 0.00 0.00 .00 1,22,50.00 Share Central Plan Upgradation of rural roads in Ambala Circle CFC Voted: 1,12,00.20 .00 0.00 .00 .00 1,12,00.20 1,12,00.20 0.00 1,12,00.20 State Plan Upgradation of rural roads in Ambala Circle CFC 74,66.80 .00 .00 Voted: .00 74,66.80 74,66.80 0.00 0.00 74,66.80

Run Date: 10/08/2022 Page No: 283 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

		For The Month Of: 05/2022 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Road	s and Bridges								
Full Ce	ntral Plan									
DT 99	Construction strengthe	ening/ widening and bye	e passes of roads	for State Schem	e					
	Voted:	.00	.00	.00	.00		22,93.27	22,93.27	-22,93.27	.00
State P	lan									
DT 97	Construction strengthe	ening/ widening and bye	e passes of roads	for NABARD Sche	me					
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	47,71.00	47,71.00	1,22,29.00	28.06
DT 98	Construction strengthe	ening/ widening and bye	e passes of roads	for National Ca	pital Region Scheme	2				
	Voted:	84,00.00	.00	.00	84,00.00	84,00.00	14,50.00	18,45.91	65,54.09	21.98
DT 99	Construction strengthe	ening/ widening and bye	e passes of roads	for State Schem	ie					
	Voted:	5,60,00.00	.00	.00	5,60,00.00	5,60,00.00	1,41,62.08	2,54,85.96	3,05,14.04	45.51
SB 99	District Roads									
State P	lan									
DT 98	Construction strengthe	ening/ widening under N	Jational Capital R	egion Scheme						
	Voted:	79,00.00	.00	.00	79,00.00	79,00.00	12,69.90	20,29.50	58,70.50	25.69
DT 99	Construction strengthe	ening/ widening and imp	provement of roads	for State Sche	me					
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	6,38.01	9,30.66	46,69.34	16.62
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	12,58,17.00	2,45,84.26	4,71,52.56	7,86,64.44	37.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789		an for Scheduled Castes								
SB 99	Construction/ Widening	g and Strengthening /	Special Repair of	roads in the S	cheduled Castes Pop	ulation area				
State P	lan									
DT 97	National Capital Regio	on Contribution								
	Voted:	23,00.00	.00	.00	23,00.00	23,00.00	4,76.71	5,48.87	17,51.13	23.86
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	8,98.66	8,98.66	46,01.34	16.34
DT 99	State Contribution	F O. 22. 23	22							5
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	8,62.56	18,13.14	51,86.86	25.90

For The Month Of :

05/2022 (N)

					Government of	Haryana	(Iv)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on F	Roads and Bridges								
Total(Min):	Voted: Charged:	1,48,00.00	.00	.00	1,48,00.00	1,48,00.00	22,37.93 .00	32,60.68 .00	1,15,39.32 .00	22.03
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	16,17,17.00 .00	2,85,39.12	5,45,51.18 .00	10,71,65.82	33.73
SM 80	General									
MI 190	Investments in Pu	blic Sector and other Unde	ertakings							
SB 99	Equity Capital to	Haryana Rail Infrastructu	re Development (HF	RIDC)						
State I	Plan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	0.00	0.00	56,00.00	.00
Total(Min):		56,00.00 .00	.00	.00	56,00.00 .00	56,00.00 .00	.00	.00	56,00.00	.00
MI 800	Charged: Other Expenditure		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Providing State Sh	nare for construction of N	ſew Railway Lines i	in Haryana Stat	ce					
State I	Plan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	56,00.00	5,48.07	5,48.07	50,51.93	9.79
SB 99	Research									
State E	Plan									
DT 51	Na									
	Charged:	50,00.00	.00	.00	50,00.00	50,00.00	2,07.39	2,86.89	47,13.11	5.74
Total(Min):		56,00.00	.00	.00	56,00.00	56,00.00	5,48.07	5,48.07	50,51.93	9.79
Total(SM):	Charged: Voted:	50,00.00	.00	.00	50,00.00	50,00.00 1,12,00.00	2,07.39	2,86.89	47,13.11	5.74
IULaI(SM).	Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	50,00.00	5,48.07 2,07.39	5,48.07 2,86.89	1,06,51.93 47,13.11	4.89 2.56
Total(Mjr):	Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	20,40,37.00 50,00.00	3,07,26.59 2,07.39	5,65,67.13 2,86.89	14,74,69.87 47,13.11	27.72 5.74
MH 5055	Capital Outlay on F	Road Transport								
MI 050	Lands and Buildin	gs								

SB 77 Purchase of land and Construction of building for Regulatory wing

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

				For The Month Of: 05/2022 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capit	cal									
	cal Outlay on Road '	Transport								
Share Central	. Plan									
DT 51 Na		10.01.00	0.0							
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State Plan										
DT 51 Na										
	Voted:	9,70.00	.00	.00	9,70.00	9,70.00	0.00	0.00	9,70.00	.00
SB 78 Hary	yana Roadways Depot	S								
State Plan										
DT 51 NA	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	67,70.89	67.70.00	62 20 11	52.08
	votea.	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	07,70.09	67,70.89	62,29.11	52.00
Total(Min):	Voted:	1,49,71.00	.00	.00	1,49,71.00	1,49,71.00	67,70.89	67,70.89	82,00.11	45.23
Cl	harged: uisition of Fleet	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77 Hary	yana Roadways Depot	S								
Full Central	Dlan									
	11411									
DT 51 NA	Voted:	1,30,00.00	.00	.00	1 20 00 00	1 20 00 00	89.24	1 01 01	1 20 00 00	.78
	volea.	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	89.24	1,01.01	1,28,98.99	. 70
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	89.24	1,01.01	1,28,98.99	.78
Cl	harged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Work	kshop Facilities									
SB 76 Hary	yana Roadways Depot	s								
State Plan										
DT 51 NA	Not od:	70.00	.00	00	70.00	70.00	0.00	0.00	70.00	.00
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
Cl	harged:	.00 sector and other under	.00	.00	.00	.00	.00	.00	.00	.00
MIT TAO TUVE	eschencs in PubilC	sector and other under	er caviii32							

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Ro	oad Transport								
SB 99		ngineering Corporation Li	mited, Gurgoan							
State Pl	an									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Driver Training Sch	nool								
State Pl	an									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	8.89	8.89	41.11	17.77
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	8.89	8.89	41.11	17.77
Total (Min):	Charged:	.00	.00	.00	.00	.00	.00 68,69.02	.00 68,80.79	.00	.00
Total(Mjr):	Voted: Charged:	2,80,96.00 .00	.00 .00	.00	2,80,96.00 .00	2,80,96.00 .00	.00	.00	2,12,15.21 .00	24.49 .00
Total Capita	1: Voted:	47,63,71.00	.00	.00	47,63,71.00	52,98,71.00	4,14,43.05	7,12,13.16	40,51,57.84	14.95
	Charged:	50,00.00	.00	.00	50,00.00	50,00.00	2,07.39	2,86.89	47,13.11	5.74
Total(Grant)		98,68,03.11	.00	.00	98,68,03.11	1,04,03,03.11	6,79,47.16	12,80,00.70	85,88,02.41	12.97
	Charged:	50,05.00	.00	.00	50,05.00	50,05.00	1,95.08	2,74.58	47,30.42	5.49

Report on Expenditure of Grant No.-For The Month Of:

05/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery 13.41 8,73.18

					Government of Haryana			_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2058 мі 001	Revenue Stationery and Printi Direction and Admin	ng						-		
SB 99	99 Controller, Printing and Stationery and its establishment									
State F	Plan									
DT 51	Na									
21 01	Voted:	3,01.70	.00	.00	3,01.70	3,01.70	2.00	54.27	2,47.43	17.99
Total(Min):	Voted: Charged:	3,01.70 .00	.00	.00	3,01.70 .00	3,01.70 .00	2.00	54.27 .00	2,47.43 .00	17.99 .00
MI 101	_	of Stationery Stores								
SB 99	Stationery office ar	nd stores								
State F	Plan									
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,70.25	1.14	16.32	7,53.93	2.12
Total(Min):	Voted: Charged:	7,70.25 .00	.00	.00	7,70.25 .00	7,70.25 .00	1.14	16.32 .00	7,53.93 .00	2.12
MI 102		nd Distribution of Forms								
SB 99	Supply of forms									
State F	Plan									
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	61.72	0.78	9.13	52.59	14.80
Total(Min):	Voted: Charged:	61.72 .00	.00	.00	61.72 .00	61.72 .00	.78 .00	9.13 .00	52.59 .00	14.80 .00
MI 103	Government Presses		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Establishment and pr	rinting Charges								
State F	Plan									
DT 51	Na									
	Voted:	10,08.43	.00	.00	10,08.43	10,08.43	33.08	1,35.24	8,73.18	13.41

SB 99 Typewriter Workshop

Run Date: 10/08/2022 Page No: 288 288

Report on Expenditure of Grant No.-05/2022 (N) For The Month Of :

Government of Harvana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2058	Revenue Stationery and Printi:	ng								
Total(Min):	Voted: Charged: Cost of printing by	10,08.43 .00 Other Sources	.00	.00	10,08.43	10,08.43	33.08 .00	1,35.24 .00	.00	.00
SB 98	Other Government Pre	sses								
State I										
DT 51	Na Charged:	31.98	.00	.00	31.98	31.98	0.00	.00	31.98	.00
SB 99	Private presses									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	1.73	10.23	1,39.77	6.82
Total(Min):	Voted: Charged: Government Publicati	1,50.00 31.98 .ons	.00	.00	1,50.00 31.98	1,50.00 31.98	1.73	10.23	1,39.77 31.98	6.82
SB 99	Sale Depot									
State I	Plan									
DT 51	Na Voted:	34.06	.00	.00	34.06	34.06	0.15	4.93	29.13	14.46
Total(Min):	Voted: Charged: Other expenditure	34.06 .00	.00	.00	34.06 .00	34.06	.15 .00	4.93	29.13	14.46 .00
SB 98	Discount on plain pa	per used with stamps								
State I	Plan									
DT 51	Na Voted:	.06	.00	.00	.06	.06	0.00	0.00	.06	.00

> Report on Expenditure of Grant No.-For The Month Of : 05/2022

Government of Haryana

(N)

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 4.49 14.82 .00 1,02.20 Voted: 1,02.20 15.14 87.06 1,02.26 1,02.26 1,02.26 15.14 87.12 Total(Min): Voted: .00 .00 4.49 14.81 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 43.36 2,45.26 10.10 Total(Mjr): Voted: 24,28.42 24,28.42 24,28.42 21,83.15 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 28.00 2.03 13.90 Voted: 3.89 24.11 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 17.42 Voted: .00 11,79.00 11,79.00 99.03 2,05.43 9,73.57 12,07.00 .00 12,07.00 13,17.00 1,01.06 2,09.32 9,97.68 17.34 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 93,26,70.01 Total(SM): 12,07.00 .00 12,07.00 1,01.06 2,09.32 9,97.68 17.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 17.34 .00 1,01.06 2,09.32 Total(Mjr): .00 1,79,15,20.12 9,97.68 Voted: 12,07.00 12,07.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Part						For The Month Of Government of Ha	aryana	(N)	_		
State Stat										(7)	(8)
State Part		Revenue									
March Marc											
Part	State P	Plan									
**************************************	DT 51		4 00 00	0.0							
Control Cont		Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Second S	Total(Min):										
Charge 1.00	Total(Mjr):										
State Flast Flast State Stat		Charged:	.00		.00			.00	.00		.00
### Partners and Administration #### Partners and Administration ####################################			ΞÝ								
### State Plans State Plans			tration								
State Flam Fig. 1 Fi											
## Production of Films ## Pro	SB 97	Performance Linked Out	lay (PLO) for Departm	ment of Public Rela	tions (PUR-PLO-	REV)					
D2 51 NA	State P	Plan									
Vocad: 1,00.00 .00											
State Plan Voted: 22,29,50 .00 .00 .22,29,50 .23,29,50 .1,43,73 .2,62,72 .29,66,78 .11,78	DT 51		1 00 00	0.0	0.0	1 00 00	1 00 00	0.00	0.00	1 00 00	0.0
State Plan DT 51 Na Voted: 22,29.50 .00 .00 22,29.50 22,29.50 1,43.73 2,62.72 10,66.78 11.78 Total(Min): Voted: 23,29.50 .00 .00 .00 22,29.50 23,29.50 1,43.73 2,62.72 20,66.78 11.28 Arr 105 Production of films State Plan DT 98 Establishment Expenses Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 45,54.50 .00 .00 .00 45,54.50 45,54.50 1,62.49 2.99.04 42,55.46 6.57		voted.	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Voted: Voted: 22,29.50 .00 .00 .22,29.50 .23,29.50 .1,43.73 .2,62.72 19,66.78 11.78	SB 99	Headquarter Staff									
Voted: Voted: 22,29.50 .00 .00 .22,29.50 .23,29.50 .1,43.73 .2,62.72 19,66.78 11.78											
Voted: 22,29.50 .00 .00 22,29.50 22,29.50 1,43.73 2,62.72 19,66.78 11.78 Total(Min): Voted: 23,29.50 .00 .00 .00 23,29.50 23,29.50 1,43.73 2,62.72 20,66.78 11.28	State P	Plan									
Total(Min): Voted: 23,29.50	DT 51										
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0		Voted:	22,29.50	.00	.00	22,29.50	22,29.50	1,43.73	2,62.72	19,66.78	11.78
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Total(Min):	Voted:	23,29.50	.00	.00	23,29.50	23,29.50	1,43.73	2,62.72	20,66.78	11.28
State Plan DT 98 Establishment Expenses Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 .00 .00 .00 .00 .00 .00 .00		Charged:		.00				.00	.00	.00	.00
State Plan DT 98 Establishment Expenses Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 45,54.50 .00 .00 .00 45,54.50 45,54.50 1,62.49 2,99.04 42,55.46 6.57											
DT 98 Establishment Expenses Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 45,54.50 .00 .00 .00 45,54.50 45,54.50 1,62.49 2,99.04 42,55.46 6.57	SB 99	Production of Films									
Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Charged: .00 </td <td>State P</td> <td>Plan</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	State P	Plan									
Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Total(Min): Voted: 22,25.00 .00 .00 22,25.00 22,25.00 18.77 36.31 21,88.69 1.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 45,54.50 .00 .00 45,54.50 45,54.50 1,62.49 2,99.04 42,55.46 6.57	DT 98	Establishment Expenses									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			22,25.00	.00	.00	22,25.00	22,25.00	18.77	36.31	21,88.69	1.63
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0											
Total(SM): Voted: 45,54.50 .00 .00 45,54.50 1,62.49 2,99.04 42,55.46 6.57	Total(Min):										
	Total(SM):	Voted:	45,54.50	.00	.00	45,54.50	45,54.50	1,62.49		42,55.46	
		Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

42,92.67

Voted:

.00

.00

42,92.67

42,92.67

2,53.58

6,41.55

14.95

36,51.12

Run Date: 10/08/2022 Page No: 291 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 05/2022

(N)

					GOVERNMENT OF A						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2220	Revenue Information and Publicit							-			
SM 60	Others										
MI 003	Research and Training	in mass Communication									
SB 99	Research and Reference	section									
State P	lan										
DT 51	Na										
	Voted:	9,67.00	.00	.00	9,67.00	9,67.00	54.94	1,64.44	8,02.56	17.00	
Total(Min):	Charged:	9,67.00	.00	.00	9,67.00	9,67.00 .00	54.94	1,64.44	8,02.56	17.00 .00	
MI 101	Advertising and visual	Publicity									
SB 97	Exhibition										
State P	lan										
DT 51	Na										
	Voted:	15,90.00	.00	.00	15,90.00	15,90.00	31.13	32.44	15,57.56	2.04	
Total(Min):	Voted: Charged:	15,90.00 .00	.00	.00	15,90.00 .00	15,90.00 .00	31.13 .00	32.44 .00	15,57.56 .00	2.04	
MI 103	Press Information Serv										
SB 98	Information Centres										
State P	lan										
DT 51	Na										
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,80,07.00	6,21.92	9,22.51	1,70,84.49	5.12	
Total(Min):	Voted: Charged:	1,80,07.00	.00	.00	1,80,07.00	1,80,07.00	6,21.92	9,22.51 .00	1,70,84.49	5.12 .00	
MI 106	Charged: Field Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Field Publicity Scheme										
State P	lan										
DT 51	Na										

Total(Min):

Voted:

Charged:

Run Date: 10/08/2022 Page No: 292 292

Report on Expenditure of Grant No.-For The Month Of :

05/2022 Government of Haryana

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

2,03.49 47,96.51 58,96.51 3.34 2,03.49 .00

					Government of ha	ar yana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2220	Information and Publi	city									
Total(Min):	Voted: Charged:	42,92.67 .00	.00	.00	42,92.67 .00	42,92.67 .00	2,53.58 .00	6,41.55 .00	36,51.12 .00	14.95 .00	
MI 199		Non Government Institut		.00	.00	.00	.00	.00	.00	.00	
SB 99	Grant-in-aid to Samv	ad Society									
State P	lan										
DT 51	NA										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 91	Promotion of Modern	Indian Art and Culture									
State P	lan										
DT 95	Setting up of Histroy	and Culture Academy									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 96	Setting up of Haryana	a Sanskrit Academy									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
DT 97	Setting up of Punjabi	i Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
DT 98	Setting up of "Hali U	Jrdu" Academy in the Sta	ate								
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
DT 99	Assistance to Haryana	a Sahitya Academy									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 97	Promotion of Cultura	al Activities									
State P	lan										
DT 51											
71 31	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	72.92	2,03.49	47,96.51	4.07	

61,00.00

72.92

61,00.00

.00

.00

61,00.00

Report on Expenditure of Grant No.-

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 05/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,13,56.67 .00 3,13,56.67 3,13,56.67 19,64.43 2,93,92.24 .00 10,34.49 6.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,59,11.17 .00 .00 3,59,11.17 3,59,11.17 11,96.98 22,63.46 3,36,47.71 6.30 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 12,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 2,00.00 State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 15,50.00 .00 4,00.00 11,50.00 25.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

> Report on Expenditure of Grant No.-For The Month Of : 05/2022

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 Voted: 1,00.00 55.00 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 6,37.00 43,63.00 12.74 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses 5.00 .00 .00 5.00 5.00 0.00 3.64 Voted: 0.18 4.82 State Plan DT 98 Establishment Expenses 10,82.00 .00 50.58 9.60 Voted: .00 10,82.00 10,82.00 1,03.85 9,78.15 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 .00 30,00.00 0.00 20.17 Voted: 30,00.00 6,05.00 23,95.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 0.00 37.50 .00 2,00.00 Voted: 2,00.00 75.00 1,25.00 94,37.05 94,37.05 15.64 .00 .00 94,37.05 50.58 14,76.04 79,61.01 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,09,87.05 Total(SM): Voted: 1,09,87.05 1,09,87.05 50.58 18,76.04 91,11.01 .00 17.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 50.58 .00 18,76.04 17.07 Total(Mjr): Voted: 1,09,87.05 1,09,87.05 1,73,80.15 91,11.01 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 Voted: 5,09,33.64 13,91.97 4,63,39.55 Total Revenue: 5,09,33.64 5,09,33.64 45,94.08 9.02 .00 Charged: 31.98 .00 31.98 31.98 .00 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): Voted: 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4220 Capital Outlay on Information and Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

Run Date: 10/08/2022 Page No: 296 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of :

					Government of H		,		25,00.00 35,00.00 35,00.00 .00 35,00.00 .00 -15.63 .00 -15.63 .00 36,34.37		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital										
MH 4220	Capital Outlay on I	nformation and Publicity									
State P	lan										
DT 51	NA										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00	.00	.00		.00	
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00		.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00		.00	
MH 4250	Capital Outlay on o	ther Social Services									
MI 201	Labour										
SB 94	Creation of Infras	tructure for Development	of Industrial Trai	ining							
State F	lan										
DT 51	NA										
	Voted:	.00	.00	.00	.00	45,00.00	0.00	15.63	-15.63	.00	
Total(Min):	Voted:	.00	.00	.00	.00	45,58.10	.00	15.63	-15.63	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):		.00	.00	.00	.00	68,59.70	.00	15.63		.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capit		36,50.00	.00	.00	36,50.00	81,50.00	.00	15.63		.43	
Maka1/G	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant): Voted: Charged:	5,45,83.64 31.98	.00	.00	5,45,83.64 31.98	5,90,83.64 31.98	13,91.97 .00	46,09.72 .00	4,99,73.92 31.98	8.45 .00	
	01101 3 00 .	32.70	• • • •	.00	31.70	31.70	.00	.00	31.33		

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2057	Revenue Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State F	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	8,28.50	34.52	69.82	7,58.68	8.43
Total(Min):	Voted: Charged:	8,28.50	.00	.00	8,28.50 .00	8,28.50 .00	34.52 .00	69.82 .00	7,58.68 .00	8.43
MI 102	Inspection									
SB 99	Inspection Organisation									
State F	Plan									
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	17.25	1.05	3.14	14.11	18.21
Total(Min):	Voted: Charged:	17.25 .00	.00	.00	17.25 .00	17.25 .00	1.05 .00	3.14 .00	14.11	18.21
Total(Mjr):		8,45.75	.00	.00	8,45.75	8,45.75	35.57	72.96	7,72.79	8.63
MH 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Multi Purpose River Project	(Commercial)								
MI 001	Direction and Administra	ation								
SB 88	Pensionary Charges									
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	32,98.00	2,11.97	3,39.51	29,58.49	10.29

Run Date: 10/08/2022 Page No: 298 298 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 SB 91	Revenue Major Irrigation Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,45.00	.00	.00	1,19,45.00	1,19,45.00	8,06.39	17,85.86	1,01,59.14	14.95
SB 92	Superintending Engineer	r								
State P	lan									
DT 51	NA Voted:	4,22.50	.00	.00	4,22.50	4,22.50	32.92	76.44	3,46.06	18.09
Total(Min):	Voted: Charged: Maintenance and Repair:	1,56,70.50 .00	.00	.00	1,56,70.50	1,56,70.50 .00	10,51.28	22,01.81	1,34,68.69 .00	14.05
SB 98	Other Maintenance Exper	nditure								
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	7,50.00	82.46	87.83	6,62.17	11.71
Total(Min): MI 799	Voted: Charged: Suspense	8,00.00	.00	.00	8,00.00	8,00.00	82.46 .00	87.83 .00	7,12.17 .00	10.98
SB 99	Suspense									
State P	lan									
DT 94	Debit to stock Voted:	.00	.00	.00	.00		2.91	2.91	-2.91	.00
DT 95	Credit to stock Voted:	.00	.00	.00	.00		-52.30	-88.17	88.17	.00

For The Month Of : Government of Haryana 05/2022 (N)

					GOVETIMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 96	Debit to Miscellaneou	ıs Advance								
	Voted:	.00	.00	.00	.00		0.08	0.08	08	.00
DT 97	Credit to Miscellaneo	ous Advance								
	Voted:	.00	.00	.00	.00		-0.08	-0.08	.08	.00
Total(Min):	Voted: Charged:	.00	.00 .00	.00	.00	.00	-49.39 .00	-85.26 .00	85.26 .00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State P	lan									
DT 98	Punjab Portion									
	Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99	Haryana Portion									
	Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min):	Voted:	39.60	.00	.00	39.60	39.60	.00	.00	39.60	.00
Total(SM):	Charged: Voted:	.00 1,65,10.10	.00	.00	.00 1,65,10.10	.00 1,65,10.10	.00 10,84.35	.00 22,04.38	.00 1,43,05.72	.00 13.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	West Jamuna Canal Proje Direction and Admini									
MI 001										
SB 87	Deduct Transfer of E	stablishment Charges on	Prorata Basis to	Major Head 470	0, 4701, 4711					
State P	lan									
DT 51	NA									
	Voted:	6,84,95.00	.00	.00	6,84,95.00	6,84,95.00	0.00	0.00	6,84,95.00	.00
SB 88	Pensionary Charges									

For The Month Of : Government of Haryana 05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

				00102111110110 02 1	_				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation State Plan									
DT 51 NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue									
State Plan DT 51 NA Voted:	51,74.00	.00	.00	51,74.00	51,74.00	2,67.67	5,42.61	46,31.39	10.49
SB 91 Executive Engineer									
State Plan									
DT 51 NA Voted:	4,88,90.00	.00	.00	4,88,90.00	4,88,90.00	33,63.83	71,86.26	4,17,03.74	14.70
SB 92 Superintending Engine	eer								
State Plan									
DT 51 NA Voted:	27,45.00	.00	.00	27,45.00	27,45.00	2,05.95	4,02.18	23,42.82	14.65
Total(Min): Voted: Charged: MI 101 Maintenance and Repa:	12,53,14.00 .00 irs	.00	.00	12,53,14.00	12,53,14.00	38,37.45 .00	81,31.05 .00	11,71,82.95	6.49
SB 97 Energy Charge									
State Plan									
DT 51 Na Voted:	50,50.00	.00	.00	50,50.00	50,50.00	2,34.28	5,68.77	44,81.23	11.26
SB 98 Other Maintenance Exp	penditure								

(3)

.00

.00

.00

For The Month Of:

Run Date: 10/08/2022 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR 05/2022 (N) Government of Haryana (8) (6) (7) (4) (5) 6.86 33,00.00 33,00.00 1,91.70 2,26.42 30,73.58 83,50.00 83,50.00 4,25.99 7,95.19 75,54.81 9.52 .00 .00 .00 .00 .00 .00

State Plan								
DT 94 Debit to S		.00	.00	.00	1.25	1.25	-1.25	.00
DT 95 Credit to	Stock							

	Voted:	.00	.00	.00	.00	-4.52	-4.99	4.99	.00
DT 97	Credit to Miscellaneous A	advance							
	Voted:	.00	.00	.00	.00	-2,00.00	-2,00.00	2,00.00	.00
otal(Min):	Voted:	.00	.00	.00	.00	-2,03.27	-2,03.74	2,03.74	.00

Total(Min):	Voted:	.00	.00	.00	.00		-2,03.27	-2,03.74	2,03.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

SB 99 Interest

State Plan DT 51 Na

Total(Min):

Total(SM):

1,55,00.00 .00 0.00 .00 Voted: .00 1,55,00.00 1,55,00.00 0.00 1,55,00.00 1,55,00.00 Voted: 1,55,00.00 .00 .00 1,55,00.00 .00 .00 1,55,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 14,91,64.00 14,91,64.00 Voted: 14,91,64.00 40,60.16 87,22.51 14,04,41.49 .00 5.85 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Gurgaon Canal Project (Commercial) SM 03 MI 001 Direction and Administration

SB 99 District Irrigation Establishment of civil officers

(2)

33,00.00

83,50.00

.00

.00

.00

.00

Revenue

Major Irrigation

Voted:

Voted:

Charged:

Suspense

Suspense

MH 2700

Total(Min):

MI 799

SB 99

State Plan

DT 51 Na

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	AND RE/SCI AND TECH/IND AN	ID COM/MSME/IRR	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51		0.65	0.0				0.00			E 2E
	Voted:	8.65	.00	.00	8.65	8.65	0.33	0.64	8.01	7.37
Total(Min):	Voted:	8.65	.00	.00	8.65	8.65	.33	.64	8.01	7.37
MI 101	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Work									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	1,08.65	.00	.00	1,08.65 .00	1,08.65 .00	.33	.64 .00	1,08.01 .00	.59
SM 04	Loharu Canal Project									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	2.91	3.69	2,46.31	1.48
Total(Min):		2,50.00	.00	.00	2,50.00	2,50.00	2.91	3.69	2,46.31	1.48
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	2,88.79	5,89.69	42,10.31	12.29
Total(Min):	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	2,88.79	5,89.69	42,10.31	12.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

Run Date: 10/08/2022 Page No: 303 303 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	50,50.00 .00	.00	.00	50,50.00	50,50.00	2,91.71 .00	5,93.38 .00	44,56.62 .00	11.75 .00
SM 05	Jawahar Lal Nehru Canal	Project (Commercial)								
MI 101	Maintenance and Repa	irs								
SB 98	Other Maintenance Wo	rk								
State I	Plan									
DT 51	Na									
21 31	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	19.60	24.34	3,25.66	6.96
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	19.60	24.34	3,25.66	6.96
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Charges									
State I	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	16,31.54	24,68.29	1,25,31.71	16.46
SB 99	Interest									
State I	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	.00	1,62,00.00	1,62,00.00	16,31.54	24,68.29	1,37,31.71	15.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,65,50.00 .00	.00	.00	1,65,50.00	1,65,50.00 .00	16,51.14 .00	24,92.63 .00	1,40,57.37 .00	15.06 .00
	Satluj Yamuna Link Proj	ject								
MI 800	Other Expenditure									

State Plan

SB 99 Interest on Capital

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation							_		
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.03	1,49.97	.02
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.03	1,49.97	.02
Total(SM): SM 11 MI 800	Voted: Charged: Bhakhra Management Boar Other Expenditure	1,50.00 .00 d	.00	.00	1,50.00	1,50.00	.00	.03	1,49.97 .00	.02
SB 97 State I		Beas Project including	Residual Capital W	Vorks						
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 98	Advance to BBMB for I	Bhakhran Dam including	Residual Capital W	Jorks						
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 99	Interest									
State I										
DT 51	NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	1,01,50.40	.00	.00	1,01,50.40	.00
Total(SM):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40	1,01,50.40	.00	.00	1,01,50.40	.00
SM 12	Flood Control Project (-		.00	.00	.00

SB 99 Interest on Capital

MI 800 Other Expenditure

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I	Haryana	(
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
SM 14	Dadupur Nalvi Irrigati							.00		.00
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State I	Plan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00 .00	.00
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00 .00	.00	.00	19,60.00 .00	.00
	Lining of Channels									
MI 800	Other Expenditure									
SB 99	Interest Capital									
State I	Plan									
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00 .00	.00
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Non-Commercial Irrigat									
MI 001	Direction and Admin	istration								

SB 91 Executive Engineer

Government of Haryana

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
	NA Voted:	68,62.00	.00	.00	68,62.00	68,62.00	3,74.58	7,74.54	60,87.46	11.29
SB 92	Superintending Engineer									
State Pl	an									
DT 51	NA Voted:	5,55.00	.00	.00	5,55.00	5,55.00	30.46	78.02	4,76.98	14.06
SB 93	Chief Engineer									
State Pl	an									
DT 51	NA Voted:	5,58.00	.00	.00	5,58.00	5,58.00	33.38	72.42	4,85.58	12.98
Total(Min): MI 101	Voted: Charged: Maintenance and Repairs	79,75.00 .00	.00	.00	79,75.00 .00	79,75.00 .00	4,38.42	9,24.99	70,50.01 .00	11.60
SB 98	Other Maintenance Work									
State Pl	an									
DT 51	NA Voted:	19,50.00	.00	.00	19,50.00	19,50.00	1,47.53	1,90.00	17,60.00	9.74
Total(Min):	Voted: Charged:	19,50.00	.00	.00	19,50.00 .00	19,50.00 .00	1,47.53 .00	1,90.00	17,60.00 .00	9.74 .00
Total(SM):	Voted: Charged:	99,25.00	.00	.00	99,25.00 .00	99,25.00 .00	5,85.95 .00	11,14.98 .00	88,10.02 .00	11.23
SM 80 G	eneral									
347 001										

SB 93 Chief Engineer

MI 001 Direction and Administration

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
State 1										
DT 51										
DI 31	Voted:	96,26.00	.00	.00	96,26.00	96,26.00	9,79.40	13,74.21	82,51.79	14.28
Total(Min):		96,26.00 .00	.00	.00	96,26.00 .00	96,26.00 .00	9,79.40 .00	13,74.21 .00	82,51.79 .00	14.28
MI 190	Charged: Assistance to Public	Sector and Other Under		.00	.00	.00	.00	.00	.00	.00
SB 94	CONTRIBUTION OF STAT	E REVENUE SHARE TOWARDS	S UPPER YAMUNA RIVE	ER BOARD(UYRB)						
State 1	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Hary	rana Water Resources								
State 1	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	5,00.00	5,00.00	15,00.00	25.00
SB 96	Development of Villa	ge Pond renamed as Deve	elopment / Restrora	ation of pond						
State 1	Plan									
DT 51	NA									
	Voted:	5,04,12.00	.00	.00	5,04,12.00	5,04,12.00	0.00	0.00	5,04,12.00	.00
SB 98	Grant-in-aid to Hary	rana Irrigation and Rese	earch Management Ir	nstitute						
State 1	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 99	Contribution to CBI									

SB 99 Contribution to CBI

Run Date: 10/08/2022 Page No: 308 308 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of F	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25	.00	.00	5,34,14.25	5,34,14.25	5,00.00	5,00.00	5,29,14.25 .00	.94
SB 95	Operation and Mainter	nance of Bridges and St	ructure on Canal a	nd Drains						
State P	lan									
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,50.00	1.02	1.02	12,48.98	.08
SB 96	Compensation to farme	ers for loss of their	Crop due to breach	of Canal						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1 00 00	.00
SB 98	Improvement, upgradat			.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State P										
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	5,56.33	5,57.89	54,42.11	9.30
SB 99	Interest on Capital									
State P	lan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00 .00	.00	.00	1,63,50.00	1,63,50.00	5,57.35 .00	5,58.91 .00	1,57,91.09 .00	3.42 .00
Total(SM):	Voted: Charged:	7,93,90.25	.00	.00	7,93,90.25	7,93,90.25	20,36.75	24,33.12	7,69,57.13	3.06

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(Mjr): MH 2701	Voted: Charged: Medium Irrigation	30,69,58.40	.00	.00	30,69,58.40	30,69,58.40	97,10.39 .00	1,75,61.68	28,93,96.72	5.72
SM 06 MI 800	New Minor for Equitable Other Expenditure	le distribution of water								
SB 99	Interest									
State I	Plan									
DT 51	NA									
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00 .00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00 .00	.00
SM 07 MI 800	Improvement of old / 6 Other Expenditure	existing channels under 1	NABARD							
SB 99	Interest									
State I	Plan									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00 .00	.00	.00	1,34,74.00	.00
	Jui Canal Project (Cor									
MI 101	Maintenance and Rep	pairs								
SB 97	Energy Charges									
State I	Plan									
DT 51	NA									
	Voted:	13,75.00	.00	.00	13,75.00	13,75.00	1,66.10	1,66.10	12,08.90	12.08

SB 98 Other Maintenance Work

Run Date: 10/08/2022 Page No: 310 310 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-

05/2022 (N)

For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 2701	Medium Irrigation									
State P	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	1.60	1.60	2,48.40	.64
Total(Min):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	16,25.00 .00	1,67.70 .00	1,67.70 .00	14,57.30 .00	10.32
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	16,25.00 .00	1,67.70 .00	1,67.70 .00	14,57.30 .00	10.32
SM 10	Sewani Lift Irrigation	Project (Commercial)								
MI 101	Maintenance and Repa	airs								
SB 97	Energy Charges									
State F	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	1,46.96	1,46.96	15,53.04	8.64
SB 98	Other Maintenance Wo	ork								
State F	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	14.24	14.24	2,35.76	5.70
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	19,50.00 .00	1,61.20 .00	1,61.20 .00	17,88.80 .00	8.27
Total(SM):	Voted:	19,50.00	.00	.00	19,50.00	19,50.00	1,61.20	1,61.20	17,88.80	8.27
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14	Water Resources Consol	idation Project (WRCP)								
MI 800	Other expenditure									
SB 99	Interest									
State F	Plan									
DT 51	NA									
-	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00

Government of Haryana

For The Month Of: 05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2701	Revenue Medium Irrigation									
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00	.00	.00	2,17,42.00	2,17,42.00	3,28.90	3,28.90 .00	2,14,13.10 .00	1.51 .00
MH 2702	Minor Irrigation									
SM 03	Maintenance									
MI 103	Tube Wells									
SB 96	OPERATION AND MAINTENA	ANCE OF VARIOUS INFRAS	STRUCTURE FOR DEVEL	OPMENT OF GROUN	ID WATER					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80	General									
MI 001	DIRECTION AND ADMINIS	TRATION								
SB 99	GENERAL ESTABLISHMENT	OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	10,80.00	.00	.00	10,80.00	7,80.00	14.22	15.54	10,64.46	1.44
Total(Min):	Voted:	10,80.00	.00	.00	10,80.00	7,80.00	14.22	15.54	10,64.46	1.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,80.00	.00	.00	10,80.00	7,80.00 .00	14.22 .00	15.54 .00	10,64.46	1.44 .00
Total(Mjr):	Voted: Charged:	15,80.00 .00	.00	.00	15,80.00 .00	12,80.00	14.22 .00	15.54 .00	15,64.46 .00	.98 .00
МН 2705	Command Area Developmer		.00	.00	.00				.00	•••

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

MI 190 Assistance to Public Sector and Other Undertakings

Share Central Plan

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

05/2022 (N)

Run Date: 10/08/2022 Page No: 312 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVETIMENTO OF I	iai y ana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2705	Revenue Command Area Developm	nent								
Share Co	entral Plan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State P	lan									
DT 51	NΔ									
51 31	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
SB 95	Area Development Pr	rogramme for Canal Area	(50% Basis)							
Share C	entral Plan									
DT 51	NA Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	7,00.00	7,00.00	-6,90.00	70,00.00
Total(Min):	Voted: Charged:	6,49,70.00	.00	.00	6,49,70.00	6,49,70.00	7,00.00	7,00.00	6,42,70.00	1.08
MI 789	Special Component Pl	lan for Scheduled Castes	5							
SB 97	Implementation of Pr	radhan Mantri Krishi Sin	nchayee Yojana-Per	Drop More Crop	by CADA					
Share C	entral Plan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State P.										
DT 51										
D1 J1	Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	99,62.40 .00	.00	.00 .00	96,82.40 .00	.00
Total(Mjr):	Voted:	7,46,52.40	.00	.00	7,46,52.40	7,74,57.40	7,00.00	7,00.00	7,39,52.40	.94
MH 2801	Charged: Power	.00	.00	.00	.00	.00	.00	.00	.00	.00

SM 05 Transmission and Distribution

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of	Haryana	(N)	_		
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
МН 2801	Revenue Power									
MI 190	Assistance to Publ	lic Sector and Other Under	rtakings							
SB 98	Subsidy for Subsid	lized Tariff to Domestic (Consumers							
State I	Plan									
DT 51	NA									
I	Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min):	Charged:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	.00	.00	4,83,00.00	.00
MI 800	Other expenditure									
SB 99	Assistance for Rur	al Electrification to HVI	PNL/ HPGCL							
State I	Plan									
DT 51										
	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	0.00	0.00	55,00,00.00	.00
Total(Min):	Voted: Charged:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	.00	.00	55,00,00.00 .00	.00
Total(SM):	Voted: Charged:	59,83,00.00 .00	.00	.00	59,83,00.00 .00	59,83,00.00 .00	.00	.00	59,83,00.00 .00	.00
Total(Mjr):		59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	.00	.00	59,83,00.00	.00
MH 2810	Charged: New and Renewable E	.00 nergy	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi	inistration								
SB 99	Administrative Set	cup of New and Renewable I	Energy							
State I	Plan									
DT 51	NA									
	Voted:	3,77.75	.00	.00	3,77.75	3,77.75	37.40	61.54	3,16.21	16.29
Total(Min):		3,77.75	.00	.00	3,77.75	3,77.75	37.40	61.54	3,16.21	16.29
MI 101	Charged: Grid Interactive a	.00 and Distributed Renewable	.00 Power	.00	.00	.00	.00	.00	.00	.00
SB 98	Installation of Sc	olar Water Pumping System	in the State							

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVETIMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2810	Revenue New and Renewable Ener	ал								
State P	lan									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	4,00,00.00	0.00	0.00	4,00,00.00	.00
SB 99	Grid Connected Roofto	op SPV Power Plant Prog	gramme							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): MI 102	Voted: Charged: Renewable Energy for	4,05,00.00 .00 Rural Applications	.00	.00	4,05,00.00	4,05,00.00	.00	.00	4,05,00.00	.00
SB 99	Promotion of New and	Renewable Energy Source	ces							
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	17,00.00	0.00	32.36	16,67.64	1.90
Total(Min):	Charged:	17,00.00 .00	.00	.00	17,00.00	17,00.00	.00	32.36	16,67.64 .00	1.90
MI 104		evelopment in Renewable								
SB 99	Research Design and D	Development in Renewabl	Le Energy							
State P	lan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 190		Sector and other under	rtakings							
SB 98	Energy Efficient Buil	lding Programme								

For The Month Of :

05/2022 (N)

					Government of E	_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2810	Revenue New and Renewable Energ										
State P	lan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	1.78	5.57	94.43	5.57	
SB 99	Supporting Programme f	For promotion of New a	nd Renewable Energ	y Source and E	nergy Conservation						
State P	lan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	1.78 .00	5.57 .00	2,94.43	1.86	
MI 789 SB 99	MI 789 Special Component Plan for Scheduled Castes SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State P	lan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
Total(Mjr):	Voted: Charged:	4,30,77.75 .00	.00	.00	4,30,77.75	4,30,77.75 .00	39.18 .00	99.47 .00	4,29,78.28 .00	.23	
MH 2851	Village and Small Indus										
MI 001	Direction and Administ	tration									
SB 97	Enforcement of Handloo	om Act. 1985									
Full Ce	ntral Plan										
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00	
Total(Min):	Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00	
MI 101	Charged: Industrial Estates	.00	.00	.00	.00	.00	.00	.00	.00	.00	

SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli

Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of:

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Indu	stries								
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	1,27.47	2,61.36	1,47,38.64	1.74
SB 96	Establishment and Adm	inistration of Industr	ial Estates							
State F	Plan									
DT 51	NA Voted:	33.20	.00	.00	33.20	33.20	1.46	2.81	30.39	8.48
Total(Min):	Voted: Charged: Small Scale Industrie	1,50,33.20 .00	.00	.00	1,50,33.20	1,50,33.20	1,28.92 .00	2,64.17	1,47,69.03	1.76
SB 62		Traders Welfare Board								
State E	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	2.12	2.12	97.88	2.12
SB 63	Pradhan Mantri Formal	isation of Micro food	Processing Enterpr	rises (PMFME)						
Share C	Central Plan									
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State I	Plan									
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	6,40.00	0.00	0.00	6,40.00	.00
SB 64	Incentive for Develop	ment of MSME under New	Enterprises Promo	otion Policy 20	15 MSME					
State F	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	40,14.32	78,82.42	71,17.58	52.55

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

			Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2851	Revenue Village and Small I										
State I	Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	9.80	1,36.01	98,63.99	1.36	
SB 69	Rebate on Interest	to Enterpreneurs with th	ne Disabilities fo	r purchase of In	ndustrial Plots						
State I	Plan										
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	1,25.00	0.00	0.00	1,25.00	.00	
SB 70	Enumeration of MSM	MEs in the State									
State I	Plan										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
SB 71	MSME Cluster Devel	opment									
Share (Central Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 72	Winding up Expens	es of Closed Corporations	: (HSSI &EC/ HSH &	HC/ HTL)							
State I	Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.80	29.20	2.67	
SB 74	Promotion of Handl	.oom, Handicrafts and Expo	orts								
State E	Plan										
DT 51	NA										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
ap 55	T 0 11										

SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Haryana					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small In							-		
DT 51		.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and A	dministration for Small	Scale Industries,	QMC, HTC, IDC e	etc.					
State F	lan									
DT 98	Establishment Expens Voted:	ses 10,67.00	.00	.00	10,67.00	10,67.00	31.88	66.77	10,00.23	6.26
SB 78	Bureau of Industria	al Policy and Promotion (BIPP)							
State F	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): MI 103	Voted: Charged: Handloom Industries	2,88,77.10 .00	.00	.00	2,88,77.10	2,88,77.10	40,58.11	80,88.12	2,07,88.98	28.01
SB 89	Comprehensive Handl	ooms Development Scheme								
Share C	entral Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State F	lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged: Khadi and Village I	55.00 .00 Industries	.00	.00	55.00 .00	55.00 .00	.00	.00	55.00 .00	.00

State Plan

SB 96 Grant-in-aid to Haryana Mitti Kala Board

Total(Min):

Voted:

.10

.00

.00

Run Date: 10/08/2022 Page No: 319 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-

(N)

For The Month Of : 05/2022

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2851 Village and Small Industries State Plan DT 51 Na 20.00 .00 .00 20.00 20.00 0.00 .00 Voted: 0.00 20.00 Grant in aid to khadi and Village Industries board State Plan DT 51 Na .00 Voted: 16,00.00 .00 16,00.00 16,00.00 0.00 0.00 16,00.00 .00 .00 Total(Min): 16,20.00 .00 .00 16,20.00 16,20.00 .00 16,20.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and other undertakings MI 190 Grant-in-aid to MEANS Council SB 98 State Plan DT 51 NA 5,00.00 .00 .00 .00 5,00.00 5,00.00 0.00 Voted: 0.00 5,00.00 SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) State Plan DT 51 NA 8,00.00 .00 .00 0.00 .00 Voted: 8,00.00 8,00.00 0.00 8,00.00 Total(Min): Voted: 13,00.00 .00 .00 13,00.00 13,00.00 .00 .00 13,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 Na .10 .00 .00 .10 .10 0.00 .00 Voted: 0.00 .10

.10

.10

.00

.00

.10

.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2851 Village and Small Industries .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 17.81 Total(Mjr): .00 .00 41,87.03 83,52.29 Voted: 4,69,00.40 4,69,00.40 4,69,00.40 3,85,48.11 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme State Plan DT 98 Establishment Expenses 42.00 .00 .00 42.00 42.00 5.40 17.02 Voted: 7.15 34.85 SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA .00 Voted: 14,30.00 .00 14,30.00 14,30.00 68.36 1,34.07 12,95.93 9.38 SB 86 Establishment and Administration of MSME (Headquarter) State Plan DT 51 NA 10,63.00 .00 7.29 Voted: .00 10,63.00 10,63.00 37.49 77.53 9,85.47 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan Establishment Expenses 5,00.00 .00 .00 5,00.00 5,00.00 13.02 6.81 Voted: 34.07 4,65.93 SB 98 Establishment and Administration (Field Offices)

For The Month Of : 05/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 Na 19,72.00 .00 .00 1,03.85 10.35 Voted: 19,72.00 19,72.00 2,04.19 17,67.81 Establishment and Administration (Head Quarter) State Plan DT 51 Na .00 Voted: 13,66.10 .00 13,66.10 13,66.10 82.93 1,46.71 12,19.39 10.74 1.00 .00 1.00 .00 Charged: .00 1.00 0.00 .00 1.00 Total(Min): 63,73.10 .00 .00 63,73.10 63,73.10 3,11.06 6,03.72 57,69.38 9.47 Voted: Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Total(SM): Voted: 63,73.10 .00 .00 63,93.10 3,11.06 6,03.72 57,69.38 63,73.10 9.47 Charged: .00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 Total(Mjr): 63,73.10 .00 .00 1,73,80.15 3,11.06 6,03.72 9.47 Voted: 63,73.10 57,69.38 .00 .00 Charged: 1.00 .00 .00 1.00 1.00 .00 1.00 MH 3425 Other Scientific Research SM 60 Others MI 001 Direction and Administration SB 87 Rural Energy programme State Plan State Share DT 99 Voted: 8,67.00 .00 .00 8,67.00 8,67.00 55.42 1,16.82 7,50.18 13.47 SB 97 Grant-in-aid to Science and Technology Council State Plan DT 51 Na 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00

SB 99 Science and Technology Programme

For The Month Of :

Government of Haryana

(3)

(2)

Other Scientific Research

Revenue

MH 3425

05/2022

(4)

(N)

(5)

Run Date: 10/08/2022 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(7)

(8)

(6)

State Plan DT 51 Na 6,28.23 .00 3.74 .00 6,28.23 11.97 Voted: 6,28.23 23.49 6,04.74 64,95.23 .00 .00 64,95.23 64,95.23 67.39 1,40.31 63,54.92 2.16 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 64,95.23 64,95.23 64,95.23 67.39 1,40.31 63,54.92 .00 2.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 67.39 .00 1,40.31 2.16 Total(Mjr): Voted: 64,95.23 64,95.23 64,95.23 63,54.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 0.61 Voted: .00 17.00 17.00 6.94 1.18 15.82 .61 17.00 .00 17.00 17.00 1.18 15.82 6.94 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .61 1.18 17.00 .00 17.00 15.82 6.94 Total(Mjr): Voted: 10,46,10.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,07,90,66.00 Voted: .00 1,10,69,42.03 1,10,66,42.03 1,53,94.36 Total Revenue: 1,10,69,42.03 2,78,76.03 2.52 Charged: 1.00 .00 .00 .00 1.00 1.00 .00 .00 1.00 Capital Capital Outlay on Major Irrigation MH 4700 SM 05 Jawahar Lal Nehru Canal Project (commercial) MI 800 Other Expenditure SB 98 Dam and Apprutenant Works State Plan DT 51 NA .00 25,00.00 Voted: .00 25,00.00 25,00.00 0.00 0.00 25,00.00 .00 Voted: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 25,00.00 Total(SM): Voted: 25,00.00 .00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

Run Date: 10/08/2022 Page No: 323 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H	Haryana	(
	(2)			(3)		(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4700	Capital Outlay on Maj	jor Irrigation								
	Satluj Yamuna Link Pro	ject								
MI 800	Other Expendiutre									
SB 98	Construction of Cana	al (SYL)								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	6.54	6.54	99,93.46	.07
Total(Min):		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	6.54	6.54	99,93.46	.07
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 1,00,00.00	.00 6.54	.00 6.54	.00 99,93.46	.00
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.07
	Bhakra Management Boar	d								
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation a	and improving Project (D	RIP) for Bhakra Be	eas Management	Board					
State I	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):		8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Charged: Voted:	.00 8,00.00	.00	.00	.00 8,00.00	.00 8,00.00	.00	.00	.00 8,00.00	.00
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Modernisation and Lini									
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
an oo	Consider Description									

SB 89 Special Revenue

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Maj									
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engin	neer								
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Charged:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
MI 789		lan for Scheduled Castes								
SB 99	Reh. of Canal Networ	rk-Improvement in rehabi	ilitation of Water	courses in Sch	eduled Castes Popul	ation in the State				
State P	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	7,61.47	9,91.26	1,40,08.74	6.61
Total(Min):	Voted: Charged: Other Expenditure	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	7,61.47	9,91.26 .00	1,40,08.74	6.61

SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System

Page No:

Run Date: 10/08/2022 325 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR (8) (6) (7) 3,50.63 6,49.37 26,26.95 2,73,73.05 29,77.58 2,80,22.42 .00 .00 39,68.84 8,05,19.16 .00 .00 0.00 2,70.00 0.00 10.00 0.00 22.00 .00 3,02.00 .00 .00 .00 .00

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-For The Month Of : 05/2022 (N) Government of Haryana (3) (2) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 10,00.00 .00 .00 35.06 10,00.00 10,00.00 3,50.63 Voted: Construction of Canal Rehabilitation of Canal Network State Plan DT 51 NA Voted: 3,00,00.00 .00 .00 3,00,00.00 3,00,00.00 17,84.31 8.76 Total(Min): 3,10,00.00 .00 .00 3,10,00.00 3,10,00.00 21,34.94 9.61 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 8,44,88.00 Total(SM): 8,44,88.00 8,44,88.00 28,96.41 4.70 Charged: .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA 2,70.00 .00 .00 Voted: .00 2,70.00 2,70.00 0.00 SB 92 Superintending Engineer State Plan DT 51 NA 10.00 .00 .00 Voted: .00 10.00 10.00 0.00 SB 93 Chief Engineer State Plan DT 51 NA Voted: 22.00 .00 .00 22.00 22.00 0.00 .00 Voted: 3,02.00 .00 .00 3,02.00 3,02.00 .00 .00 Total(Min): .00 .00 .00 .00 .00 Charged:

Run Date: 10/08/2022 Page No: 326 326

Report on Expenditure of Grant No.-05/2022 (N)

For The Month Of:

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Ma									
MI 800	Other Expenditure									
SB 97	B.M.LHansi Branch	-Butana Branch Multipurp	ose Link Channel							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity	y of B.M.L.								
State I	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	11,02.00 .00	.00	.00	11,02.00	11,02.00	.00	.00	11,02.00 .00	.00
		ting Channels / Drainage	e System							
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00

SB 91 Executive Engineer

Run Date: 10/08/2022 Page No: 327 327 Report on Expenditure of Grant No.-

05/2022 (N)

For The Month Of :

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha		, <u>-</u>			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 4700	Capital Capital Outlay on Major I	Irrigation								
State P	lan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									
State P	lan									
DT 51										
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51										
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan :	14,72.00 .00 for Scheduled Castes	.00	.00	14,72.00 .00	14,72.00	.00	.00	14,72.00	.00
SB 99	Improvement in Construct	tion works and rehabi	llitation of Water	Courses in Sch	eduled Castes Popul	ation in the State				
State P	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,15.52	1,15.52	8,84.48	11.55
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	1,15.52	1,15.52	8,84.48	11.55
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00		7.08	7.08	-7.08	.00

Run Date: 10/08/2022 Page No: 328 328 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4700	Capital Capital Outlay on Majo									
State I	Plan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-0.38	-1.32	1.32	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00		0.00	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	.00	6.70 .00	5.75 .00	-5.75 .00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Construction of Canal	l-Rehabilitation of Wat	cer Courses							
State I	Dlan									
DT 51										
DI JI	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,54.63	3,36.57	6,63.43	33.66
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	1,54.63 .00	3,36.57 .00	6,63.43 .00	33.66 .00
Total(SM):	Voted:	34,72.00	.00	.00	34,72.00	34,72.00	2,76.85	4,57.84	30,14.16	13.19
SM 25	Charged: Accelerated Irrigation	.00 Benefit Programme (AIB	.00 P)	.00	.00	.00	.00	.00	.00	.00
MI 800		J .								
SB 98	Construction of Canal	L								
Share (Central Plan									
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State I	Plan									
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26	Saraswati River Heritag	e Development Programm	е							

05/2022 (N) For The Month Of :

					Government of H	laryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700 мі 800	Capital Capital Outlay on Maj Other Expenditure	or Irrigation						-		
SB 99		tage Development progra	mme							
State I	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70	.13
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70 .00	.13
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	50,00.00 .00	6.30 .00	6.30 .00	49,93.70 .00	.13
SM 80	General							.00	.00	.00
MI 190	Investigation in Puk	olic Sector and Other Ur	ndertakings							
SB 97		E CAPITAL SHARE TOWARDS	UPPER YAMUNA RIVE	ER BOARD(UYRB)						
State I										
DT 51	NA Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
	Vocat	,3,00.00		.00	73,00.00	73,00.00	0.00	0.00	73,00.00	
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Reconstruction / Ren	ovation / Replacement a	nd Construction of	Bridges and S	tructure on Canals	and Drains				
State I	olan .									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	14,96.65	19,28.23	1,80,71.77	9.64
SB 98	Performance Linked O	utlay (PLO) for Irrigat	ion and Water Resc	ources Departme	nt (IRR-PLO-CAP)					
State I	Plan									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00

7,00,00.00

7,00,00.00

14,96.65

19,28.23

6,80,71.77

2.75

.00

7,00,00.00

Total(Min):

Voted:

For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,75,00.00 .00 .00 7,75,00.00 7,75,00.00 14,96.65 19,28.23 7,55,71.77 2.49 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46,82.76 63,67.76 Total(Mjr): Voted: 18,48,72.00 .00 18,48,72.00 18,48,72.00 17,85,04.24 3.44 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4701 Capital Outlay on Medium Irrigation New Minor for Equitable distribution of water SM 06 Direction and Administration MI 001 SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 0.00 .00 Voted: 2.00 2.00 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 80.00 .00 .00 .00 80.00 80.00 0.00 Voted: 0.00 80.00 SB 91 Executive Engineer State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 .00 Voted: 5,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 35.00 .00 .00 35.00 35.00 0.00 .00 Voted: 0.00 35.00

State Plan

SB 93 Chief Engineer

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

15

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 78.00 .00 .00 0.00 .00 78.00 78.00 Voted: 0.00 78.00 6,95.00 .00 6,95.00 .00 Total(Min): .00 6,95.00 6,95.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 11.92 Voted: 95.39 7,04.61 .00 .00 Total(Min): Voted: 8,00.00 .00 8,00.00 8,00.00 95.39 7,04.61 11.92 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Annuity of Land SB 97 State Plan DT 51 NA 10,00.00 .00 6.88 Voted: .00 10,00.00 10,00.00 68.11 68.79 9,31.21 Construction of Canal-Construction of New Minor State Plan DT 51 Na 10,00.00 .00 8.00 .00 10,00.00 10,00.00 0.00 Voted: 80.00 9,20.00 20,00.00 .00 20,00.00 20,00.00 68.11 1,48.79 18,51.21 7.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): .00 34,95.00 Voted: 34,95.00 .00 34,95.00 68.11 2,44.19 32,50.81 6.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Improvement of old/ existing channels under NABARD SM 07 MI 001 Direction and Adminstration

SB 88 Pensionary Charges

For The Month Of:

05/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 20.00 Voted: 0.00 20.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 14,00.00 .00 .00 14,00.00 14,00.00 0.00 0.00 14,00.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 0.00 .00 Voted: 8,00.00 0.00 8,00.00 SB 93 Chief Engineer State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 1,32,20.00 .00 1,32,20.00 1,32,20.00 .00 .00 1,32,20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State

SM 22 Mewat Feeder Canal

Run Date: 10/08/2022 Page No: 333 333 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 05/2022 (N) Government of Haryana ______

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State I	Capital Capital Outlay on Med									
DT 51	NΑ									
22 02	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	13,17.12	13,17.12	1,86,82.88	6.59
Total(Min):	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	13,17.12 .00	13,17.12 .00	1,86,82.88	6.59
SB 97	Micro Irrigation unde	er Irrigation Efficienc	y Scheme under NAB	ARD						
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	5,27.46	5,27.46	1,44,72.54	3.52
SB 98	NABARD-Construction	of Canal								
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	20,23.89	20,23.89	1,79,76.11	10.12
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	3,50,00.00	25,51.35 .00	25,51.35 .00	3,24,48.65	7.29
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	6,82,20.00	38,68.47 .00	38,68.47 .00	6,43,51.53	5.67 .00
	Kaushalya Dam									
MI 800 SB 98	Other Expenditure Construction of Cana	la Kayahalwa Dam								
35 30	Construction of Cana.	IS-Kausiialya Dalii								
State I										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

For The Month Of:

05/2022

(N)

334

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation MI 800 Other Expenditure SB 98 Construction of Canals (Mewat) State Plan DT 51 NA 1,00,00.00 .00 0.00 .00 .00 1,00,00.00 1,00,00.00 Voted: 0.00 1,00,00.00 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1,00,00.00 Total(SM): 1,00,00.00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 23 Development of Water Bodies in the State Direction and Administration MI 001 SB 88 Pensionary Charges State Plan DT 51 NA .00 3.00 .00 3.00 0.00 .00 Voted: 3.00 0.00 3.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00 SB 91 Executive Engineer State Plan DT 51 NA 11,00.00 .00 .00 Voted: .00 11,00.00 11,00.00 0.00 0.00 11,00.00 SB 92 Superintending Engineer

Government of Haryana

For The Month Of:

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						· 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me									
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97		and Restoration of Water	Bodies							
Share C	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F	Plan									
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Constru	action of Canal								
State F	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	84.41	88.62	29,11.38	2.95
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	30,01.00	84.41	88.62 .00	29,12.38 .00	2.95
Total(SM):	Voted: Charged:	44,04.00 .00	.00	.00	44,04.00	44,04.00	84.41	88.62 .00	43,15.38 .00	2.01
SM 25	Irrigation Scheme for									.00
MI 800	Other Expenditure									

SB 99 Branches Supply of Treated Waste Water for Irrigation Purposes

SB 93 Chief Engineer

Run Date: 10/08/2022 Page No: 336 336 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on 1	Medium Irrigation								
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	3,26.55	3,26.55	96,73.45	3.27
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	3,26.55	3,26.55	96,73.45 .00	3.27
Total(SM): SM 80	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	3,26.55	3,26.55	96,73.45 .00	3.27 .00
SM 80 MI 001	General Direction and Admi	nistration								
SB 88										
State I	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Eng.	ineer								
State F	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
CD 02	Chief Engineer									

For The Month Of :

Government of Haryana

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						- 		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Medium									
State P	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): MI 002	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
SB 99	Data Collection of Irriga	ation Projects								
State P	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	60.41	2,47.54	37,52.46	6.19
Total(Min): MI 052	Voted: Charged: Machinery and Equipment	40,00.00	.00	.00	40,00.00	40,00.00	60.41	2,47.54	37,52.46 .00	6.19
SB 99		ing Data Collection	etc.							
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
SB 95	REHABILITATING THE EXIST	ING CANAL NETWORK R	EMODELING AND REHA	ABILITATION OF W.	ATER COURSES					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00

State Plan

SB 98 Payment of Enhanced Land compensation under Court orders

Run Date: 10/08/2022 Page No: 338 338

> For The Month Of : 05/2022 (N)

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me	edium Irrigation								
State I	Plan									
DT 51	NA									
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	83.64	83.64	59,16.36	1.39
Total(Min):	Voted: Charged:	87,50.00 60,00.00	.00	.00	87,50.00 60,00.00	87,50.00 60,00.00	.00 83.64	.00 83.64	87,50.00 59,16.36	.00 1.39
Total(SM):	Voted: Charged:	1,37,50.00 60,00.00	.00	.00	1,37,50.00 60,00.00	1,37,50.00 60,00.00	60.41 83.64	2,47.54	1,35,02.46 59,16.36	1.80
Total(Mjr):	Voted: Charged:	10,98,79.00 60,00.00	.00	.00	10,98,79.00	10,98,79.00	44,07.94 83.64	83.64 47,75.36 83.64	10,51,03.64 59,16.36	.61 4.35 1.39
MH 4702	Capital Outlay On Mir	nor Irrigation								
MI 102	Ground Water									
SB 98	SCHEME FOR DEVELOPME	ENT OF GROUND WATER AND	OTHER ALLIED ACTIV	VITIES						
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00 .00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
MH 4711	Charged: Capital Outlay on Flo	.00	.00	.00	.00	.00	.00	.00	.00	.00
		ood control projects								
SM 01 MI 001	Flood Control Direction and Admin	istration								
SB 88	Pensionary Charges									
State I	lan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89	Special Revenue									

SB 89 Special Revenue

For The Month Of: 05

05/2022 (N

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 Voted: .00 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 201 Drainage and Flood Control Project SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA .00 .00 2.27 .00 Voted: .00 .00 40,00.00 2,17.05 -2,17.05 SB 99 Flood Protection And Disaster Preparedness

05/2022 (N)

For The Month Of:

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

340

					Government of 1		(IV)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
мн 4711	Capital Capital Outlay on F	lood Control projects								
State P	Plan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	20,47.58	24,66.79	1,75,33.21	12.33
Total(Min):		2,00,00.00	.00	.00	2,00,00.00	2,40,00.00	20,49.85	26,83.84	1,73,16.16	13.42
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Flood Protecion, R	Restoration and Disaster M	Management in Sched	duled Castes po	pulation Area in th	ne State				
State F	Plan									
DT 51										
рі 51	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	6,69.80	7,16.35	42,83.65	14.33
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00 .00	50,00.00 .00	6,69.80 .00	7,16.35 .00	42,83.65 .00	14.33 .00
Total(SM):	Voted: Charged:	3,74,15.00	.00	.00	3,74,15.00	4,14,15.00	27,19.65 .00	34,00.19	3,40,14.81	9.09
Total(Mjr):	Voted: Charged:	3,74,15.00 .00	.00	.00	3,74,15.00	4,14,15.00	27,19.65 .00	34,00.19	3,40,14.81	9.09
MH 4801	Capital Outlay on	Power Projects								
	Transmission and Dist									
MI 190	Investments in Puk	blic Sector and other unde	ertakings							
SB 96	Equity Capital to	DHBVNL								
State F	Plan									
DT 51	NA									
	Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00
SB 97	Equity Capital to	UHBVNL								
State F	Plan									
DT 51	NA									
	Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
GD 00	Hamita Camital HDC	NOT								

SB 98 Equity Capital HPGCL

SB 95 Modernization of field offices/ Directorate of office Premises

Run Date: 10/08/2022 Page No: 341 341

Report on Expenditure of Grant No.-

For The Month Of:

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month (Government of F	Jaryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4801	Capital Capital Outlay on	Power Projects								
State P	lan									
DT 51	Na									
	Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVP	NL								
State P	lan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(Mjr):	Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
MH 4810	Charged: Capital Outlay On No	.00 ew and Renewable Energy	.00	.00	.00	.00	.00	.00	.00	.00
MI 101		Energy Programme & Applic	cations							
SB 99	Purchase and Insta	llation of Solar Panel an	nd Allied Equipment	s						
Share C	entral Plan									
DT 99	Installation of Sol	ar Power Plants in Goshal	las in the State							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00	.00	.00	5,00.00 .00	.00
Total(Mjr):		5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4851	Charged: Capital Outlay on V	.00 illage and Small Industr	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Indust	ries								
SB 93	Modernization of F	ield Officer/Directorate	of Office Premises	of MSME						
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

Run Date: 10/08/2022 Page No: 342 342

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4851	Capital Capital Outlay on Vil	lage and Small Industr	ies							
State I	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	2.34	14,97.66	.16
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	20,00.00	.00	2.34	19,97.66 .00	.12
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	2.34	19,97.66	.12
MH 4885	Charged: Other Capital Outlay	$_{\prime}$ on Industries and Mine	.00 erals	.00	.00	.00	.00	.00	.00	.00
SM 01	Investments in Industr	ial Financial Institutio	ons							
MI 190	Investments in Publ	ic sector and other unde	ertakings							
SB 80	Share Capital to HSI	IIDC								
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):		1.00	.00	.00	1.00	1.00	.00	.00	.00 1.00	.00
MH 5425	Charged:	.00 ner Scientific and Envir	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425 MI 600	Other Services	ier sciencific and Envir	Onmental Research							
MI 000										
SB 98	Setting up of Sciend	ce Centre at Ambala Cant	:t							
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

SB 99 Setting up of Science City at Sonipat

Run Date: 10/08/2022 Page No: 343 REPORT ID=CBDR02001B 343 Report on Expenditure of Grant No.-

Total(Grant):

Voted:

Charged:

1,52,88,91.63

60,01.00

.00

.00

.00

.00

1,52,88,91.63

60,01.00

For The Month Of :

05/2022

(N)

2,72,04.72

83.64

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

4,24,21.69

83.64

1,48,64,69.94

59,17.36

2.77

1.39

					Government of		,			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 5425 (Capital Capital Outlay on (other Scientific and Envir								
State Pla	an									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	l: Voted:	42,19,49.60	.00	.00	42,19,49.60	42,59,49.60	1,18,10.36	1,45,45.65	40,74,03.95	3.45
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	83.64	83.64	59,16.36	1.39

1,53,25,91.63

60,01.00

Government of Haryana

05/2022 (N) For The Month Of :

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							-		
MH 2070	Other Administrative Servi	.ces								
MI 108	Fire Protection and Contr	rol								
SB 99	Direction and Administrat	ion								
State P	lan									
DT 98	District Staff Establishme	ent (Field Staff)								
	Voted:	78,67.50	.00	.00	78,67.50	78,67.50	13,84.11	23,31.88	55,35.62	29.64
DT 99	HQ Staff Establishment									
	Voted:	2,13.80	.00	.00	2,13.80	2,12.80	14.75	30.63	1,83.17	14.33
Total(Min):	Voted:	80,81.30	.00	.00	80,81.30	80,80.30	13,98.86	23,62.50	57,18.80	29.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	80,81.30 .00	.00 .00	.00	80,81.30 .00	3,03,24.41	13,98.86 .00	23,62.50 .00	57,18.80 .00	29.23 .00
MH 2215	Water Supply and Sanitation	on								
SM 01 V	Water Supply									
MI 001	Direction and Administrat	tion								
SB 96	Executive Engineer and th	neir Establishment F	Regular /Confirmed	Mechanical Sta	aff					
State P	lan									
DT 51	Na Voted:	7,18,23.00	.00	.00	7,18,23.00	7,18,23.00	40,16.21	92,51.34	6,25,71.66	12.88
SB 97	Executive Engineer and th	neir Establishment								
State P	lan									
pm 51	17									
DT 51		1,62,03.50	.00	.00	1,62,03.50	1,62,03.50	10,42.98	24,15.59	1,37,87.91	14.91
SB 98	Superintending Engineer a	and their Establish	nment							
State P	lan									
DT 51	Na Voted:	25,36.00	.00	.00	25,36.00	25,36.00	1,08.40	2,79.85	22,56.15	11.04
SB 99	Headquarter staff-Chief F	Engineer and his es	stablishment							

Run Date: 10/08/2022
Page No: 345

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and Sa									
State P	lan									
DT 98	Establishment Expen									
	Voted:	27,88.00	.00	.00	27,88.00	27,88.00	1,00.82	3,85.24	24,02.76	13.82
Total(Min):	Voted:	9,33,50.50	.00	.00	9,33,50.50	9,33,50.50	52,68.40	1,23,32.03	8,10,18.47	13.21
MI 003	Charged: Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Information Educat	ion Communication Activit	ies							
State P	lan									
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	23.49	28.90	1,29.10	18.29
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	1,58.00	23.49	28.90	1,29.10	18.29
MI 101	Charged: Urban water Supply	.00 y Programmes	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Maintenance of Ins	stitutional Buildings/ off	icers residences o	of Public Healt	h Engineering Depar	tment				
State P	lan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	8.64	16.29	5,83.71	2.71
SB 96	Operation and Main	ntenance of urban strom wa	ter drainage works	5						
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	2.53	2.53	6,97.47	.36
SB 99	Maintenance of Urb	oan Water Supply and Sewer	age							
State P	lan									
DT 97	Canal Water Charges	5								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

For The Month Of : 05/2022 (N)

For The Month Of : 05/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Maintenance Charges 1,50,00.00 .00 17.47 Voted: .00 7,81.27 1,50,00.00 1,50,00.00 26,19.89 1,23,80.11 DT 99 Energy Charges Voted: 2,50,00.00 .00 .00 2,50,00.00 2,50,00.00 8,48.20 4.43 11,07.97 2,38,92.03 .00 4,16,00.00 4,16,00.00 4,16,00.00 16,40.64 37,46.67 3,78,53.33 9.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Rural water supply Programmes MI 102 Rural Water Supply Programme State Plan DT 51 Na 9,04,60.00 .00 12.06 Voted: .00 9,04,60.00 9,04,60.00 35,26.14 1,09,05.57 7,95,54.43 9,04,60.00 .00 9,04,60.00 9,04,60.00 35,26.14 1,09,05.57 7,95,54.43 12.06 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Special Component Plan for Scheduled Castes MI 789 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas SB 98 State Plan DT 51 NA 6,50.00 .00 Voted: .00 6,50.00 6,50.00 0.22 12.90 1.98 6,37.10 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 15.38 2.29 .00 14,88.00 14,88.00 Voted: 34.11 14,53.89 .00 21,38.00 21,38.00 21,38.00 15.60 47.00 20,91.00 2.20 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense

SB 97

Miscellaneous work Advances

For The Month Of : (N)

(4)

Government of Haryana

.00

.00

(3)

.00

.00

(2)

Credit to Miscellaneous Works Advances

Debit to Miscellaneous Works Advances

.00

.00

.00

Water Supply and Sanitation

Voted:

Voted:

Revenue

Stock

MH 2215

State Plan

DT 98

SB 99

State Plan

05/2022

(5)

-35.32

0.00

(6)

-35.32

31.94

(8)

.00

.00

(7)

35.32

-31.94

DT 98 Credit to Stock Voted: .00 .00 .00 .00 -9,84.48 .00 -18,07.18 18,07.18 DT 99 Debit to Stock .00 .00 Voted: .00 .00 3,66.99 .00 5,13.61 -5,13.61 .00 .00 .00 -6,52.81 -12,96.95 12,96.95 .00 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 22,77,06.50 22,77,06.50 Total(SM): .00 22,77,06.50 98,21.46 2,57,63.21 20,19,43.29 11.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 22,77,06.50 .00 .00 22,77,06.50 22,77,06.50 98,21.46 2,57,63.21 20,19,43.29 11.31 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2217 Urban Development SM 03 Integrated Development of Small and Medium Towns MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA 1,00,00.00 .00 1,18.23 Voted: .00 1,00,00.00 1,00,00.00 1,18,22.83 1,18,22.83 -18,22.83 .00 1,00,00.00 1,00,00.00 1,00,00.00 1,18,22.83 1,18,22.83 -18,22.83 1,18.23 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1,00,00.00 1,00,00.00 .00 1,00,00.00 1,18,22.83 1,18,22.83 -18,22.83 1,18.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

For The Month Of :

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

				Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
SB 98	Mera Shahar Sarvotta	m Shahar								
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SM 80	General									
MI 001	Direction and Admini	stration								
SB 89		blishment of District M	Muncipal Commission	ners in the Stat	е					
DT 51										
D1 31	Voted:	18,84.00	.00	.00	18,84.00	18,84.00	29.23	51.27	18,32.73	2.72
SB 91	Performance Linked O	utlay (PLO) for Departm	ment of Urban Loca	l Bodies (DLB-PL	O-REV)					
State 1	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Urban Estate Establi	shment Land Acquisition	n and Development S	Scheme (ii) (Dis	trict Staff)					
State 1	Plan									
DT 51	Na									
	Voted:	12,92.80	.00	.00	12,92.80	12,92.80	85.62	1,63.89	11,28.91	12.68
SB 95	Town and Country Plan	nning (District Staff)								

Report on Expenditure of Grant No.-

For The Month Of:

05/2022

(N)

349

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 66,71.70 .00 15.79 .00 66,71.70 4,68.44 10,53.68 Voted: 62,46.70 56,18.02 SB 96 Local Bodies Directorate State Plan DT 98 Establishment Expenses Voted: 14,20.35 .00 .00 14,20.35 14,20.35 60.78 2,19.05 12,01.30 15.42 SB 97 Local Bodies (Elections) State Plan DT 51 Na 69.36 .00 12.14 Voted: .00 69.36 69.36 1.23 8.42 60.94 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,39.10 .00 .00 30.05 17.81 Voted: 2,39.10 2,39.10 42.59 1,96.51 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 Voted: .00 13,61.90 12,91.90 39.48 15.39 2,09.61 11,52.29 1,29,40.21 .00 1,29,40.21 1,24,45.21 7,14.82 17,48.49 1,11,91.72 13.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training Trainning Plan for Councilor

Run Date: 10/08/2022 Page No: 350 350

Report on Expenditure of Grant No.-For The Month Of: 05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min)	: Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MI 191		l Bodies, Corporations,U								
SB 92	Grant in aid to Mun	nicipal Committee on the	recommendation of	State Finance	Commission					
State	Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	2,70,00.00	2,70,00.00	90,00.00	75.00
SB 94	Grant in Aid to Har	ryana Shehri Vikas Pradhi	ikaran for NCR sate	ellite around Do	elhi					
State	Plan									
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 95	Services of Sewage	water supply and Drainag	ge in Municipal Cor	rporation						
State	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 96	Contribution to Loc	cal Bodies from the proce	eeds of Stamp Duty	to Municipal Co	orporations					
State	Plan									
DT 51	NA									
	Voted:	9,50,00.00	.00	.00	9,50,00.00	9,50,00.00	44,65.52	6,62,67.26	2,87,32.74	69.76
SB 97	Grant-in-Aid to Mur	nicipal Corporations on t	the recommendation	of Central Fina	ance Commission					

Full Central Plan

Run Date: 10/08/2022
Page No: 351

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 Full Ce	Revenue Urban Development entral Plan									
DT 51	NΔ									
21 01	Voted:	2,86,20.00	.00	.00	2,86,20.00	2,86,20.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min):	Charged:	17,51,20.00 .00 ipalities/Municipal Councils	.00	.00	17,51,20.00	17,51,20.00 .00	3,14,65.52	9,38,92.26	8,12,27.74	53.62 .00
SB 85	PM Street Vendor Atr	manirbhar (PM-SVA Nidhi)								
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal M	ission (AMRUT)								
Share (Central Plan									
DT 51	Na Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State I	Plan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
SB 87	Smart City									
Share (Central Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Missio	on								
Share (Central Plan									
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State I	Plan									

For The Month Of : 05/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,30,00.00 .00 0.00 .00 .00 1,30,00.00 Voted: 1,30,00.00 0.00 1,30,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 .00 20.81 .00 50,00.00 50,00.00 5,40.11 Voted: 10,40.32 39,59.68 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 0.00 .00 Voted: .00 1,90,80.00 1,90,80.00 0.00 1,90,80.00 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

DT 51 NA

Voted:

30,00.00

.00

.00

30,00.00

30,00.00

0.00

0.00

.00

30,00.00

Run Date: 10/08/2022 Page No : 353 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of : 05/2022 (N)

Government of Haryana

		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 State I	Revenue Urban Development									
DT 51		1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of	Fire Services								
State I	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Charged:	10,23,16.00 .00 at Plan for Scheduled Castes	.00	.00	10,23,16.00	10,23,16.00	5,40.11	10,53.42	10,12,62.58	1.03
SB 90		ively hood Mission for Scheo								
Share (Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Grant-in-aid to	Municipalities for SC Compor	nent State Finance	e Commission De	volution					
State I	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	1,04,49.45	1,04,49.45	35,50.55	74.64
SB 94	Deen Dayal Upadh	yaya Sewa Basti Utthaan								
State I	Plan									

Run Date: 10/08/2022 Page No: 354 Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 05/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2217 Urban Development 75,50.55 58.05 Total(Min): Voted: 1,80,00.00 .00 .00 1,80,00.00 1,80,00.00 1,04,49.45 1,04,49.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Shifting of Milk Dairies SB 76 State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 Total(Min): 51,00.00 .00 .00 51,00.00 51,00.00 .00 .00 51,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: .00 31,29,91.21 Total(SM): 31,34,86.21 .00 31,34,86.21 4,31,69.90 10,71,43.62 20,63,42.59 34.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 11,89,66.45 .00 .00 5,49,92.73 36.78 Total(Mjr): Voted: 32,34,87.21 32,34,87.21 32,29,92.21 20,45,20.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2501 Special Programmes for Rural Development Desert Development Programme MI 001 Direction and Administration SB 99 Scheme for Rural Development Establishment Expenses Head Quarter State Plan

SM 03

D.I. 21	Na									
	Voted:	5,13.90	.00	.00	5,13.90	5,13.90	5.57	50.78	4,63.12	9.88
Total(Min):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	5,13.90 .00	5.57 .00	50.78 .00	4,63.12	9.88 .00
Total(SM):	Voted: Charged:	5,13.90 .00	.00	.00	5,13.90	5,13.90	5.57 .00	50.78	4,63.12	9.88

Waste Land Development SM 05

National Waste Land Development Programme MI 101

Integrated Wasteland Development/Management Project SB 99

Run Date: 10/08/2022 Page No: 355

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

		Government of Haryana				(10)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue	for Rural Development								
Share	Central Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	3,52.60	3,52.60	4,47.40	44.08
Total(Min)	: Voted: Charged:	24,00.00 .00	.00	.00	24,00.00 .00	24,00.00	3,52.60	3,52.60 .00	20,47.40 .00	14.69
MI 789		Plan for Scheduled Castes								
SB 99	Integrated Waste La	and Development Managemer	nt Project							
Share	Central Plan									
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State	Plan									
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	1,51.10	1,51.10	88.90	62.96
Total(Min)	: Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00	1,51.10 .00	1,51.10 .00	6,48.90 .00	18.89
Total(SM):	Voted:	32,00.00	.00	.00	32,00.00	32,00.00	5,03.70	5,03.70	26,96.30	15.74
SM 06	Charged: Self Employment Progr	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101										
SB 96	START UP VILLAGE EN	NTERPRENEURSHIP PROGRAMME	E (NRLM SVEP)							
Share	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State	Plan									

05/2022

For The Month Of :

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 2,00.00 .00 .00 .00 0.00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 State Plan DT 99 Normal Plan .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: National Rural Livelihood Mission MI 102 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00

SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

Share Central Plan

Run Date: 10/08/2022 Page No: 357

> Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

05/2022

(N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (8) (6) (7) .00 0.00 40.00 0.00 5,00.00 .00 .00 10,40.00 .00 .00 .00 .00 .00 0.00 3,00.00 .00 0.00 2,00.00 .00 0.00 15,00.00

(2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 40.00 .00 .00 40.00 0.00 Voted: 40.00 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 10,40.00 .00 .00 10,40.00 10,40.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 97 START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP Share Central Plan DT 51 NA 3,00.00 .00 .00 3,00.00 0.00 Voted: 3,00.00 State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP Share Central Plan DT 51 NA 15,00.00 .00 .00 0.00 Voted: 15,00.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)

05/2022

For The Month Of :

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 45,00.00 .00 0.00 .00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 1,05,00.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 800 Other Expenditure SB 97 DRDA Administration Share Central Plan DT 51 Na 6,00.00 .00 Voted: .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na .00 Voted: 27,00.00 .00 27,00.00 27,00.00 0.00 0.00 27,00.00 .00 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 Voted: .00 2,50.00 2,50.00 2.68 4.87 2,45.13 1.95 35,50.00 .00 .00 35,50.00 35,50.00 2.68 4.87 35,45.13 .14 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,55,90.00 Total(SM): Voted: 2,55,90.00 .00 2,55,90.00 2.68 4.87 2,55,85.13 .02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.91 .00 5,11.95 5,59.35 2,87,44.55 Total(Mjr): Voted: 2,93,03.90 2,93,03.90 2,93,03.90 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2505 Rural Employment SM 01 National Programmes

SB 88 Swaran Jayanti Khand Uthaan Yojana

Jawahar Gram Samridhi Yojana

MI 702

Direction and Administration

MI 001

Run Date: 10/08/2022 Page No: 359 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2505 Rural Employment State Plan DT 99 Normal Plan 50,00.00 .00 .00 .00 0.00 Voted: 50,00.00 50,00.00 0.00 50,00.00 50,00.00 Total(Min): .00 .00 50,00.00 50,00.00 .00 .00 50,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran jayanti Uthaan Yojana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 60,00.00 Total(SM): Voted: 60,00.00 .00 60,00.00 .00 .00 60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan Normal Plan DT 99 Voted: 3,37,50.00 .00 .00 3,37,50.00 3,37,50.00 0.00 0.00 .00 3,37,50.00 State Plan DT 99 Normal Plan 1,12,50.00 .00 78.20 Voted: .00 1,12,50.00 1,12,50.00 87,97.84 87,97.84 24,52.16 4,50,00.00 .00 19.55 4,50,00.00 87,97.84 3,62,02.16 Total(Min): Voted: .00 4,50,00.00 87,97.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 4,50,00.00 Total(SM): 87,97.84 87,97.84 4,50,00.00 4,50,00.00 3,62,02.16 19.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 87,97.84 87,97.84 17.25 Total(Mjr): 5,10,00.00 .00 5,10,00.00 Voted: 5,10,00.00 4,22,02.16 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2515 Other Rural Development Programmes

Run Date: 10/08/2022 Page No: 360

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 05/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2515 Other Rural Development Programmes SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 35,00.00 0.00 .00 Voted: 0.00 35,00.00 Community Development State Plan Panchayati Raj Public Work Circle 1,07,12.00 .00 13.77 Voted: .00 1,07,12.00 1,07,12.00 7,64.86 14,74.96 92,37.04 District and Block Staff Voted: 2,05,90.00 .00 .00 2,05,90.00 2,05,90.00 14,97.21 14.74 30,34.02 1,75,55.98 Charged: 40.00 .00 .00 40.00 40.00 0.00 .00 .00 40.00 DT 98 Establishment Expenses (H.Q Staff) 8,77.00 Voted: .00 .00 8,77.00 8,77.00 58.16 1,09.75 7,67.25 12.51 SB 99 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 Voted: .00 77.15 7.72 20,02.00 20,02.00 1,54.54 18,47.46 3,76,81.00 .00 3,76,81.00 3,76,81.00 23,97.39 47,73.28 3,29,07.72 12.67 Voted: .00 Total(Min): .00 .00 40.00 40.00 40.00 .00 40.00 Charged: .00 .00 MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 2,50.00 .00 .00 0.00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

2

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 4,00.00 .00 4,00.00 4,00.00 .00 4,00.00 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 .00 Voted: 4,80,00.00 4,80,00.00 0.00 0.00 4,80,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 .00 Total(Min): 5,05,00.00 .00 5,05,00.00 5,05,00.00 .00 .00 5,05,00.00 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development Haryana State Gramin Swachhata Puraskar Scheme

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of F	aryana	(1)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
State	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
SB 83	3 Awareness amongst	village Youth Volunteers	for Rural Developm	nent						
State	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,50.00	10.37	20.96	3,29.04	5.99
SB 90) Scheme assistance	of Haryana Rural Developm	ment Authority							
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	3 Scheme for Sanitat	tion under Swachh Bharat M	Mission (Gramin)							
Share	Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 94	4 Haryana Gramin Vik	as Yojana (HGVY)								
State	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran	Jayanti Maha Gram Vikas	Yojna (SMAGY)							

Report on Expenditure of Grant No.-

05/2022

(**3**.7)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					For The Month (Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State :	Revenue Other Rural Develop									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/	Renovation/Repair of Block	c Office Buildings	including Panch	hayats/Zila Parisha	nd & State Panchayat E	Shawan, Directorate Offic	e		
State :		1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,09.98	1,09.98	98,90.02	1.10
SB 98		tate/ Districts level Samm			1,00,00.00	1700700.00	1,05.50	1,05.50	50,50.02	2120
State :	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00 .00 n Amenities in Rural Areas	.00 .00	.00	4,84,51.00	4,84,51.00	1,20.35	1,30.95	4,83,20.05	.27
SB 96	Scheme for Develop	pment of Minority under Pr	radhan Mantri Jan '	Vikas Karyakarm	(PMJVK)					
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State :	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	12,68.72	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mukl	herjee Rurban Mission (SPM	MRM)							
Share	Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00

1,35,00.00

1,35,00.00

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

1,35,00.00

1,35,00.00

1,35,00.00

1,35,00.00

Run Date: 10/08/2022 Page No: 364 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

05/2022

(N)

36.26 22,12.97 48,94.73 86,05.27 48,94.73 86,05.27 36.26 22,12.97

					Government of F		(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop	ment Programmes								
State I	Plan									
DT 51	NA Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Ada	rsh Gram Yojana (PMAGY)								
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.23	0.23	.77	23.38
Total(Min):	Voted: Charged:	1,70,01.00 .00	.00	.00	1,70,01.00	1,70,01.00	12,68.95 .00	12,68.95 .00	1,57,32.05 .00	7.46 .00
MI 196		Parishads/ District Leve				.00		, , ,	.00	.00
SB 99	Scheme for Payment	of Honorarium to elected	d members of PRIs a	and Salary of Z	ila Parishad Staff					
State I	Plan									
DT 51	NA Voted:	3,02,92.00	.00	.00	3,02,92.00	3,02,52.00	1,82.02	4,65.10	2,98,26.90	1.54
Total(Min):	Charged:	3,02,92.00	.00	.00	3,02,92.00	3,02,52.00	1,82.02	4,65.10 .00	2,98,26.90	1.54
MI 197	Assistance to Panc	hayat Samities								
SB 99	Scheme for Honorar	ium to the Village Chowki	idars							
State I	Plan									
DT 51	NA	1 25 00 00	0.0			1 05 00	22 12 07			26.26

State Plan

Run Date: 10/08/2022
Page No: 365
rt on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of : 05/

05/2022 (N

(N)

20 U

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2515 Other Rural Development Programmes .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 198 Assistance to Gram Panchayats Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA .00 .00 9,68,00.00 0.00 Voted: .00 9,68,00.00 9,68,00.00 0.00 9,68,00.00 9,68,00.00 .00 9,68,00.00 9,68,00.00 .00 .00 9,68,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 87 Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 0.00 0.00 .00 Voted: 1,20,00.00 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

For The Month Of :

05/2022

(N)

,

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 2,50,00.00 .00 14.60 Voted: .00 2,50,00.00 2,50,00.00 19,28.30 36,50.92 2,13,49.08 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 .00 Voted: .00 30,00.00 30,00.00 0.00 0.00 30,00.00 State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 0.00 20,00.00 .00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA .00 10,00.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 4,80,01.00 .00 .00 4,80,01.00 4,80,01.00 19,28.30 36,50.92 4,43,50.08 7.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,51,83.92 4.43 Total(Mjr): Voted: 34,26,26.00 .00 34,26,26.00 34,25,86.00 81,09.99 32,74,42.08 .00 .00 .00 .00 Charged: 40.00 40.00 40.00 .00 40.00 MH 2553 MPs Local Area Development Scheme MI 101 Assistance to District Rural Development Agencies

Full Central Plan

SB 98

Saansad Adarsh Gram Yojana (SAGY)

SB 99 Urban Water Supply

Run Date: 10/08/2022 Page No: 367

For The Month Of :

05/2022

(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (8) (6) (7) .00 0.00 2,50.00 .00 2,50.00 .00 .00 .00 .00 .00 .00 2,50.00 .00 .00 .00 17,16,33.28 81,08,21.63 17.47 .00 .00 40.00 0.00 15,00.00 .00 .00 .00 15,00.00 .00 .00 .00 .00 .00 .00 15,00.00 .00 .00 .00 .00 .00 15,00.00 .00 .00 .00 .00

Government of Haryana (2) (3) (4)(5) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 Voted: 2,50.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total Revenue: Voted: 98,24,54.91 98,19,18.91 8,36,32.82 98,24,54.91 Charged: 40.00 .00 40.00 .00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 15,00.00 .00 15,00.00 3,10,81.00 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 15,00.00 15,00.00 3,45,81.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 15,00.00 .00 15,00.00 19,86,46.00 .00 .00 .00 .00 Charged: .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply National Capital Region SB 94 State Plan DT 51 Na 15,00.00 .00 .00 15,00.00 15,00.00 0.00 5.04 Voted: 75.53 14,24.47

For The Month Of : 05/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital Capital Outlay on Water									
State P	lan									
DT 99	Augmentation Water Supp Voted:	1,25,52.00	.00	.00	1,25,52.00	1,25,52.00	8,67.86	15,86.61	1,09,65.39	12.64
Total(Min): MI 102	Voted: Charged: Rural Water Supply	1,40,52.00	.00	.00	1,40,52.00	1,40,52.00	8,67.86 .00	16,62.14	1,23,89.86	11.83
SB 86	Compensation for Acqui	red Land for Rural an	d Urban Water Supp	oly and Sewerage	e works					
State P	lan									
DT 51										
<i>D</i> 1 31	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 93	Rural Water Supply									
State P	lan									
DT 90	Mahagram Yojana for upd	dation of Drinking Wat	er Supply in Villa	age						
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	38.72	1,42.44	23,57.56	5.70
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	2,85.35	3,36.25	1,96,63.75	1.68
DT 94	Augmentation Water Supp									
	Voted:	1,24,00.00	.00	.00	1,24,00.00	1,24,00.00	6,16.10	14,93.55	1,09,06.45	12.04
SB 96	Desert Development Pro	gramme-								
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-4.12	-4.12	4.12	.00

SB 98 Accelerated Rural Water Supply

Share Central Plan

Run Date: 10/08/2022
Page No: 369

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

05/2022 (N)

For The Month Of :

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wa	ter Supply and Sanitatio	on							
Share C	Central Plan									
DT 91	NRDWP (National Wate	er Quality Sub Mission or	n Arsenic and Fluor	ride)						
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality	Monitoring and Survelli	iance-WQMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activ	vities)								
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Centr	ral								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,30,00.00	1,23,35.45	1,27,20.10	3,02,79.90	29.58
State F	Plan									
DT 93	NRDWD (Water Ouality	<pre>/ Monitoring and Survelli</pre>	iance-WOMS)							
D1 93	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	91.00	91.00	5,09.00	15.17
DT 04										
DT 94	NRDWP (Support Activ	16,00.00	.00	.00	16,00.00	16,00.00	7.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Centr Voted:	cal .00	.00	.00	.00		5.51	5.89	-5.89	.00
	vocea.			.00	.00		3.31	3.09	-3.09	.00
Total(Min):		8,79,50.00	.00	.00	8,79,50.00	8,79,50.00	1,33,75.01	1,47,92.10	7,31,57.90	16.82
MI 789	Charged: Special Component B	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 96		lan for Scheduled Castes		on of Rural Wat	er Supply					
	-		_							
State F	Plan									
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	2,02.55	5,07.06	30,92.94	14.09
SB 97	Special Component P	lan for Scheduled Castes	under NABARD							
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	71.84	04.56	40 15 44	1.69
	volea.	50,00.00	.00	.00	50,00.00	50,00.00	/1.84	84.56	49,15.44	1.09

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4215 SB 98		Water Supply and Sanitation Cheduled Caste dominated ha		al Area						
State P	lan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 99	Water supply to So	cheduled Caste dominated ha	bitation in Urbar	n Area						
State P	lan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	13.83	22.11	3,07.89	6.70
Total(Min):	Voted: Charged: Other expenditure	96,80.00 .00	.00	.00	96,80.00 .00	96,80.00 .00	2,88.22	6,13.73 .00	90,66.27 .00	6.34
SB 96	Performance Linked	d Outlay (PLO) for Public F	Mealth Enginnering	g Department (PI	JH-PLO-CAP)					
State P	lan									
DT 51	NA Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98	Annuity of Land Ad	equired by PHE Department								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5.89	36.51	4,63.49	7.30
SB 99	Institutional Stre	engthening of Public Health	Engineering Depa	artment						
State P	lan									
DT 51										
	Voted:	21,70.00	.00	.00	21,70.00	21,70.00	2.05	77.23	20,92.77	3.56
Total(Min):	Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,76,70.00	7.94	1,13.74	4,75,56.26	.24

Report on Expenditure of Grant No.-

For The Month Of : 05/2022

Government of Haryana

(N)

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					GOVETIMENT OF I	nar yana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 4215	Capital Capital Outlay on Wate	er Supply and Sanitatio	on							
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	15,93,52.00 .00	1,45,39.03	1,71,81.71 .00	14,21,70.29 .00	10.78
SM 02	Sewerage and Sanitation	1								
MI 101	Urban Sanitation Ser	vices								
SB 94	Sewerage and Sanitat:	ion-								
Share (Central Plan									
DT 51	Na									
21 31	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State F	Plan									
DT 51	Na									
I	Voted:	.00	.00	.00	.00		8,63.66	18,02.13	-18,02.13	.00
Total(Min):		1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	8,63.66	18,02.13 .00	1,51,97.87	10.60
MI 102	Charged: Rural Sanitation Ser		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Sanitation									
Share C	Central Plan									
DT 97	Mahagram Yojana for p	roviding Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State F	Plan									
DT 97	Mahagram Yojana for p	roviding Sewerage Syste								
	Voted:	.00	.00	.00	.00		2,10.89	2,88.95	-2,88.95	.00
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	50,00.00	2,10.89 .00	2,88.95 .00	47,11.05 .00	5.78 .00
MI 789		an for Scheduled Caste					-00		.55	.00
i .										

SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas

Run Date: 10/08/2022
Page No: 372

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of :

05/2022 (N)

					Government of	Haryana				
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on	Water Supply and Sanitatio	n							
State 1	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	50.86	95.43	14,04.57	6.36
Total(Min):	: Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	15,00.00	50.86 .00	95.43 .00	14,04.57	6.36
Total(SM):	Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	2,35,00.00	11,25.40 .00	21,86.50 .00	2,13,13.50 .00	9.30
Total(Mjr):	: Voted: Charged:	18,28,52.00 .00	.00	.00	18,28,52.00 .00	18,28,52.00 .00	1,56,64.43 .00	1,93,68.22	16,34,83.78 .00	10.59
MH 4217	Capital Outlay on									
	Other Urban Developm	ment Schemes								
MI 051	Construction									
SB 89	Mangal Nagar Vika	as Yojana								
Share (Central Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	: Voted: Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Total(SM):	Voted: Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Total(Mjr):	: Voted: Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MH 4515		other Rural Development Pr		.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 96	FINANCIAL ASSISTA	ANCE TO PANCHAYATI RAJ INST	CITUTIONS ON THE RE	ECOMMENDATION (OF STATE FINANCE CO	MMISSION				
State 1	Plan									
DT 51	NA									
	Voted:	8,20,00.00	.00	.00	8,20,00.00		0.00	0.00	8,20,00.00	.00
SB 97	Haryana Gramin Vi	kas Yojana (HGVY)								

Report on Expenditure of Grant No.-

05/2022 (N) For The Month Of:

Government of Harvana

373

					Government of I	Haryana				
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 4515 State F		other Rural Development Pro	ogrammes							
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00		46.18	46.18	4,99,53.82	.09
SB 98	Performance Linked	d Outlay (PLO) for Develop	ment and Panchayat	Department (D	EV-PLO-CAP)					
State P	lan									
DT 51	NA Voted:	6,90,00.00	.00	.00	6,90,00.00	6,90,00.00	2,14.01	3,42.68	6,86,57.32	.50
SB 99	Deenbandhu Haryana	a Gram Uday Yojana								
Share C	entral Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	6,79.35	14,28.86	1,85,71.14	7.14
Total(Min):	Voted: Charged: Rural Development	22,10,00.00	.00	.00	22,10,00.00	8,90,00.00	9,39.54	18,17.72 .00	21,91,82.28	.82
SB 99	Irrigation Efficie	ency Scheme under NABARD fo	or development wor	rks						
State P	lan									
DT 51	NA Voted:	1,80,20.00	.00	.00	1,80,20.00	1,80,20.00	7.56	4,17.44	1,76,02.56	2.32
Total(Min): MI 789	Charged:	1,80,20.00 .00 PLAN FOR SCHEDULED CASTES	.00	.00	1,80,20.00	1,80,20.00	7.56 .00	4,17.44	1,76,02.56 .00	2.32
SB 99	FINANCIAL ASSISTAN	NCE TO PANCHAYATI RAJ INST	ITUTION ON THE REC	COMMENDATION OF	STATE FINANCE COMM	IISSION(SCSP)				
State P	lan									
DT 51	NA Voted:	2,10,00.00	.00	.00	2,10,00.00		0.00	0.00	2,10,00.00	.00

2,10,00.00

.00

.00

.00

2,10,00.00

.00

2,10,00.00

Total(Min):

Voted:

.00

Run Date: 10/08/2022 Page No: 374 374 Report on Expenditure of Grant No.-

05/2022 (N)

For The Month Of :

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of	Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other Rural Development Pro	grammes							
Total(Mjr):	Charged: Voted:	.00 26,00,20.00	.00	.00	.00 26,00,20.00	.00 10,70,20.00	.00 9,47.10	.00 22,35.16	.00 25,77,84.84	.00
	Charged:	.00 Flood Control projects	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 F MI 201	lood Control Drainage and Flo	od Control Project								
SB 98	Urban Storm Wate									
State Pl	Lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,40,00.00	.00	.00	40,00.00	.00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	4,14,15.00	.00	.00	40,00.00 .00	.00
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	4,14,15.00	.00	.00	40,00.00	.00
Total Capita	al: Voted: Charged:	54,83,72.00 .00	.00	.00	54,83,72.00 .00	39,53,72.00 .00	1,66,11.53 .00	2,16,03.37 .00	52,67,68.63 .00	3.94
Total(Grant)	: Voted: Charged:	1,53,08,26.91 40.00	.00	.00	1,53,08,26.91 40.00	1,37,72,90.91 40.00	10,02,44.35	19,32,36.65 .00	1,33,75,90.26 40.00	12.62 .00

For The Month Of : 05/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 102 Rural water supply Programmes Rural Water Supply Programme State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 9,04,60.00 0.00 31.76 -31.76 .00 .00 .00 .00 9,04,60.00 .00 31.76 -31.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 22,77,06.50 Voted: .00 Total(SM): .00 .00 .00 31.76 -31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 31.76 .00 Total(Mjr): .00 .00 .00 -31.76 Voted: 22,77,06.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 -31.76 Total Revenue: .00 9,04,60.00 31.76 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 789 Special Component Plan for Scheduled Castes SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA .00 .00 .00 0.00 .00 Voted: .00 3,30.00 1.83 -1.83 .00 .00 .00 96,80.00 .00 1.83 -1.83 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 15,93,52.00 Total(SM): Voted: .00 .00 .00 .00 1.83 -1.83 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Sewerage and Sanitation

MI 101 Urban Sanitation Services

SB 94 Sewerage and Sanitation-

Report on Expenditure of Grant No.-

For The Month Of :

05/2022 (N)

					Government of	Haryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Water									
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		2.62	2.62	-2.62	.00
Total(Min):	Charged:	.00 .00 n for Scheduled Castes	.00	.00	.00	1,70,00.00	2.62	2.62	-2.62 .00	.00
SB 99	Sewerage Facilties to	S. C. dominated habit	ation In Urban Are	eas						
State 1	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	15,00.00	0.13	0.13	13	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	15,00.00 .00	.13	.13	13 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,35,00.00	2.74 .00	2.74	-2.74 .00	.00
Total(Mjr):	: Voted: Charged:	.00	.00	.00	.00	18,28,52.00	2.74	4.57 .00	-4.57 .00	.00
MH 4700	Capital Outlay on Major									
SM 01 MI 799	Multi-Purpose River proje Suspense	ect (commercial)								
SB 99										
State 1	Plan									
DT 97	CREDIT TO MISC. ADVANCE	:								
	Voted:	.00	.00	.00	.00		-39.38	-39.38	39.38	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	.00	-39.38 .00	-39.38 .00	39.38 .00	.00
Total(SM):		.00	.00	.00	.00	.00	-39.38 .00	-39.38 .00	39.38 .00	.00
Total(Mjr):	: Voted:	.00	.00	.00	.00	18,48,72.00	-39.38	-39.38	39.38	.00
МН 5054	Charged: Capital Outlay on Roads	.00 and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
CM OA	District & Other Boads									

SM 04 District & Other Roads

MI 337 Road works

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No : 377 Report on Expenditure of Grant No.-DU Dummy

05/2022 (N) For The Month Of :

(8)

Government of Haryana

(2) (3) (4) (5) (6) (7)

Capital

MH 5054 Capital Outlay on Roads and Bridges

SB 98 Rural Roads

DT 99	Construction str	engthening/ widening and	d bye passes of ro	ads for State Schem	e					
	Voted:	.00	.00	.00	.00	5,60,00.00	1,56.10	1,56.10	-1,56.10	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,58,17.00	1,56.10	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	16,17,17.00	1,56.10	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	20,40,37.00	1,56.10	1,56.10	-1,56.10	.00
	Charged:	.00	.00	.00	.00	50,00.00	.00	.00	.00	.00
Total Capita	l: Voted:	.00	.00	.00	.00	5,78,30.00	1,19.46	1,21.29	-1,21.29	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	14,82,90.00	1,19.46	1,53.05	-1,53.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

05/2022

(N)

.00

(8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Loans from the State Bank of India and other Banks MI 107 SB 99 Loans from the SBI and other Banks Not Applicable DT 51 NA .00 .00 .00 .00 .00 .00 Charged: 13,00,00.00 13,00,00.00 -13,00,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 13,00,00.00 13,00,00.00 -13,00,00.00 .00 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation SB 99 Not Applicable DT 51 NA .00 .00 .00 Charged: .00 .00 .00 0.00 20,00,00.00 -20,00,00.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 20,00,00.00 -20,00,00.00 Charged: .00 Loans from other Institutions MI 109 Loans from NCRPB (Public Health) Not Applicable DT 51 Na .00 .00 .00 Charged: .00 .00 .00 33.22 92.56 -92.56 SB 97 Loans from NCRPB for upgradation of roads (B&R) Not Applicable DT 51 Na .00 .00 .00 .00 13,99.53 .00 Voted: 13,99.53 -13,99.53 .00 .00 .00 13,99.53 13,99.53 -13,99.53 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 33.22 92.56 -92.56 Charged: MI 111 Special Securities issued to National Small Savings Fund of the Central Government

Report on Expenditure of Grant No.-

05/2022

(N)

NA

1,89.73

1,89.73

.00

.00

1,89.73

1,89.73

.00

.00

.00

.00 .00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

-1,89.73

-1,89.73

.00

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Special Securities issued to the National Small Saving Fund Central Government Not Applicable DT 51 NA .00 .00 .00 .00 .00 48,19.20 Charged: 97,34.70 -97,34.70 .00 .00 .00 .00 .00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 48,19.20 97,34.70 Charged: -97,34.70 .00 Total(Mjr): Voted: .00 .00 .00 13,99.53 13,99.53 -13,99.53 .00 .00 .00 .00 50,00.00 13,48,52.42 33,98,27.26 Charged: -33,98,27.26 MH 6004 Loans and Advances from the Central Government SM 02 Loans for State/Union Territory Plan Schemes MI 101 Block Loans SB 99 Block Loans Not Applicable DT 51 NA .00 .00 .00 .00 .00 0.00 Charged: 9.09 -9.09 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 9.09 Charged: -9.09 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 -9.09 9.09 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 50,00.00 .00 9.09 -9.09 Loans for Urban Development MH 6217 SM 60 Other Urban Development Schemes Loans to Local Bodies and Municipalities/Municipal Corporations MI 191 Loans to Municipal Corporation for payment of salary/arrear of salary to employees Not Applicable DT 51 Na .00 .00 .00 .00 1,89.73 Voted: 1,89.73 -1,89.73

.00

.00

.00

.00

.00

.00

Total(Min):

Total(SM):

Voted:

Voted:

Charged:

.00

.00

.00

.00

.00

.00

Capital

Charged:

Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted: Charged:

Other Advances

MH 6217

Total(Mjr):

MH 7610

MI 201

SB 51 Na

Not Applicable

Not Applicable

Not Applicable

DT 51 Na

DT 51 Na

Total(Min):

Total(Min):

MI 800

MI 202

DT 51 Na

(2)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Advance for purchase of Motor Conveyance other than Ministers and State Legislators

SB 99 HBA Advances to Government Servants other than All India Services officers

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Loans for Urban Development

Loans to Government Servants etc

House Building Advances

Run Date: 10/08/2022 Page No: 380 NA

Report on Expenditure of Grant No.-For The Month Of :

(4)

.00

50,00.00

10,00.00

5,00.00

.00

.00

Government of Haryana

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

(3)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

05/2022

(N)

(5)

.00

.00

0.34

0.00

.34

.00

0.01

.01

.00

1,89.73

(6) (8) (7) .00 .00 1,89.73 -1,89.73 .00 .00 0.34 -.34 0.81 -.81 1.15 -1.15 .00 .00 0.01 -.01 .01 -.01 .00 .00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

SB 96 Payment / Recovery towards default amount

Advances for purchase of Motor Conveyances

Not Applicable

> For The Month Of : (N)

Government of Haryana

05/2022

(8) (3) (4)(5) (6) (7) (2) Capital MH 7610 Loans to Government Servants etc Not Applicable DT 51 Na .00 .00 .00 .00 1.58 .00 Voted: 1.58 -1.58 Advances for Celebration of marriages Not Applicable DT 51 Na .00 .00 .00 Voted: .00 .00 0.19 0.19 -.19 .00 .00 .00 .00 .00 .00 Charged: 3.22 3.22 -3.22 SB 98 Festival Advances Not Applicable DT 51 Na .00 .00 .00 .00 .00 Voted: 2.23 7,02.40 -7,02.40 .00 .00 .00 .00 Charged: .00 .00 3.68 6,70.55 -6,70.55 Advances for purchase of Foodgrains Not Applicable DT 51 Na .00 .00 .00 .00 9.06 .00 Voted: 24,33.46 -24,33.46 .00 .00 .00 .00 .00 0.20 .00 Charged: 2,81.60 -2,81.60 .00 .00 .00 .00 1,35,00.00 13.05 31,37.62 -31,37.62 .00 Total(Min): Voted: .00 .00 .00 .00 .00 7.09 9,55.37 Charged: -9,55.37 .00 .00 .00 .00 .00 1,50,00.00 13.40 31,38.78 .00 Total(Mjr): Voted: -31,38.78 7.09 .00 Charged: .00 .00 .00 .00 .00 9,55.37 -9,55.37 Total Capital: Voted: .00 .00 .00 .00 16,02.66 47,28.04 -47,28.04 .00 Charged: .00 .00 .00 .00 13,48,59.51 .00 34,07,91.72 .00 -34,07,91.72 Total(Grant): Voted: .00 .00 .00 .00 16,02.66 47,28.04 -47,28.04 .00 .00 .00 .00 .00 .00 -34,07,91.72 Charged: .00 13,48,59.51 34,07,91.72

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 10/08/2022
REPORT ID=CBDR02001B

SO/AAO

Sr.Accounts Officer