

Report on Expenditure of Grant No.- 01 Vidhan Sabha  
For The Month Of : 03/2023 ( N )  
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	-3,09.10	2,04.43	5,10.21	0.00	3.32	2,01.11	1.62
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	-2,03.72	1,36.28	-.72	0.00	3,40.72	-2,04.44	2,50.01
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	-12,35.49	11,63.51	3,50.87	3,72.33	24,20.46	-12,56.95	2,08.03
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01
Total(Min):	Voted:	31,53.53	99.00	-17,48.31	15,04.22	8,60.36	3,72.33	27,64.50	-12,60.28	1,83.78
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 99	Establishment									

Report on Expenditure of Grant No.- 01 Vidhan Sabha  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,61.20	-7,62.06	55,86.14	12,88.47	5,26.41	55,86.13	.01	1,00.00
Total (Min):	Voted:	61,37.00	2,61.20	-8,12.06	55,86.14	13,38.47	5,26.41	55,86.13	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	.77
Total (Mjr):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01
Total Revenue:	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01
Total (Grant):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01



Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	-81.35	2,74.65	1,07.21	25.86	2,74.65	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	-81.35	2,74.65	1,07.21	25.86	2,74.65	.00	1,00.00
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	-20.32	74.66	33.57	13.26	74.66	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	-20.32	74.66	33.57	13.26	74.66	.00	1,00.00
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	5.00	23.00	-1.81	3.19	23.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	5.00	23.00	-1.81	3.19	23.00	.00	1,00.00
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	1.50	11.50	-.72	0.78	11.50	.00	1,00.01
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	1.50	11.50	-.72	.78	11.50	.00	1,00.01



Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	56,86.50	45,44.60	1,23,08.10	-7.00	1,00.06
Total(Min):	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	56,86.50	45,44.60	1,23,08.10	-7.00	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	-55.26	54.74	57.00	1.74	54.74	.00	1,00.00
Total(Min):	Voted:	1,10.00	.00	-55.26	54.74	57.00	1.74	54.74	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	10.00	-8,52.83	12,95.17	9,26.81	73.99	12,95.17	.00	1,00.00
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	-.09	31,22.91	2,04.82	2,20.08	31,38.26	-15.35	1,00.49
Total(Min):	Voted:	53,11.00	10.00	-9,02.92	44,18.08	11,81.63	2,94.07	44,33.43	-15.35	1,00.35

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2013	Council of Ministers							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	70,08.88	49,12.76	1,70,79.87
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	70,08.87	49,12.76	1,70,79.87
	Charged:	22,45.98	.00	-3,55.18	18,90.80	5,97.16	2,45.73	18,94.54
Total(Grant):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	70,08.87	49,12.76	1,70,79.87
	Charged:	22,45.98	.00	-3,55.18	18,90.80	5,97.16	2,45.73	18,94.54

Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	3,75.19	19,91.19	2,44.29	6,20.44	19,92.15	- .96	1,00.05
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	-25,63.55	12,95.75	26,48.95	85.41	12,95.75	.00	1,00.00
Total(Min):	Voted:	54,75.30	.00	-21,88.36	32,86.94	28,93.24	7,05.84	32,87.90	- .96	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	-88.42	13,44.58	2,16.39	1,27.17	13,43.78	.80	99.94
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	-1,22.23	4,61.87	1,69.28	48.25	4,63.08	-1.21	1,00.26
Total(Min):	Voted:	20,17.10	.00	-2,10.66	18,06.44	3,85.67	1,75.43	18,06.86	- .42	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										



Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	-79.50	70.50	90.45	10.95	70.50	.00	1,00.00
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	-5,85.95	24,09.55	8,37.51	2,51.55	24,09.55	.00	1,00.00
Total(Min):	Voted:	31,45.50	.00	-6,65.45	24,80.05	9,27.96	2,62.50	24,80.05	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2.00	.00	-2.00	.00	2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of Elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	-1,47.00	.00	1,47.00	0.00	0.00	.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	-84.85	9.15	84.87	0.03	9.15	.00	1,00.00







Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2052	Secretariat-General Services									
State Plan										
DT 51	Na									
	Voted:	8,90.00	.00	-2,63.74	6,26.26	3,13.07	46.10	6,23.03	3.23	99.48
SB 98	Finance Department									
State Plan										
DT 51	Na									
	Voted:	14,42.00	.00	-2,72.51	11,69.49	3,59.14	86.63	11,69.49	.00	1,00.00
SB 99	Chief Secretary									
State Plan										
DT 97	Establishment Expenses of Haryana Bhawan, New Delhi									
	Voted:	3,66.50	.00	-94.54	2,71.96	1,25.39	30.84	2,71.96	.00	1,00.00
DT 98	Establishment Expenses									
	Voted:	1,36,96.00	.00	-22,57.29	1,14,38.71	31,98.70	11,00.47	1,15,97.77	-1,59.06	1,01.39
Total(Min):	Voted:	2,14,96.30	1,01,00.00	-1,17,70.49	1,98,25.81	1,38,20.54	22,32.48	2,00,08.24	-1,82.42	1,00.92
	Charged:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 96	Drone Imaging and Information System of Haryana Limited (DRHSHYA)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 97	Haryana Space Application Centre (HARSAC)									
State Plan										
DT 51	NA									
	Voted:	11,54.00	.00	-73.34	10,80.66	1,62.34	89.00	10,80.66	.00	1,00.00
SB 98	Natural Resources Data Management System (NRDMS)									















Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3451	Secretariat-Economic Services									
Total(Mjr):	Voted:	6,16.00	.00	-1,41.60	4,74.40	9,09.37	30.78	4,74.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	7,67,02.98	1,76,23.50	-3,55,74.60	5,87,51.88	4,44,40.54	90,74.04	5,89,59.99	-2,08.11	1,00.35
	Charged:	52,35.00	20.00	-21,14.98	31,40.02	27,63.54	6,48.56	31,40.03	.00	1,00.00
Capital										
MH 4047	Capital Outlay on Other Fiscal Services									
MI 190	Investments in Public Sector and Other undertakings									
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.00	.00	-10.00	.00	10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land for Right to Service Commission									
State Plan										
DT 51	NA									
	Voted:	1.00	6,70.00	5,55.68	12,26.68	44.32	0.00	6,26.68	6,00.00	51.09
SB 61	Construction of Building of Election Department Haryana									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5,00.00	5,00.00	.00	1,00.00
SB 62	Purchase of Land and Construction of Building for Lokayukt									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30.00	-5,30.00	.00	5,30.00	0.00	0.00	.00	
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-42.12	7.88	42.12	0.00	7.88	.00	1,00.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	-15.00	.00	1.32	0.00	13.68	-13.68	.00
Total(Min):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	1,90,42.98	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	2,25,42.98	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	17,28,52.59	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	7,00.00	-1,41.43	17,34.57	12,27.76	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,83,23.50	-3,57,16.04	6,04,86.44	4,56,68.30	95,74.04	6,01,08.24	3,78.20	99.37
	Charged:	52,35.00	20.00	-21,14.98	31,40.02	27,63.54	6,48.56	31,40.03	.00	1,00.00



Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	-43.04	2,26.61	52.42	9.77	2,27.00	-.39	1,00.17
Total(Min):	Voted:	4,22,49.95	.00	-1,78,71.45	2,43,78.50	2,06,58.17	27,98.63	2,43,90.41	-11.90	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.01	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Construction of New Patwar Khana									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	-20,04.59	14,95.41	20,04.59	0.00	14,95.41	.00	1,00.00
Total(Min):	Voted:	35,00.00	.00	-20,04.59	14,95.41	20,04.59	.00	14,95.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	-1,99,06.00	2,59,21.36	2,26,98.88	28,04.79	2,59,33.26	-11.90	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	-.90	.10	-21.19	3.47	25.66	-25.57	2,63,21.47
									-25.57	2,63,21.47

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	-.90	.10	-21.19	3.47	25.66
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	-.80	0.11	1.91
								-1.91
								.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	-.80	.11	1.91
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	-1.90	.10	-21.99	3.58	27.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
								-27.48
								2,82,82.06
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	9.93	2,77.53	18.72	22.92	2,71.80
								5.73
								97.93
Total(Min):	Voted:	2,67.60	.00	9.93	2,77.53	18.72	22.92	2,71.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	-8,00.00	.00	7,82.10	3.00	20.90
								-20.90
								.00
Total(Min):	Voted:	8,00.00	.00	-8,00.00	.00	7,82.10	3.00	20.90
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								









Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2043	Collection Charges under State Goods and Services Tax									
State Plan										
DT 97	Reimbursement of Legal Expenses									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
DT 98	Grant to Application									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
DT 99	Publicity/Consumer awareness on GST									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted:	.03	.00	-.03	.00	.03	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.03	.00	97,67.25	97,77.28	8.78	.00	1.25	97,76.03	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties on Commodities and Services-									
MI 103	Collection Charges-Electricity Duty									
SB 99	Electrical Inspectorate									
State Plan										
DT 51	Na									
	Voted:	8,08.00	.00	-1,45.61	6,62.39	2,50.63	99.31	6,56.68	5.71	99.14
Total(Min):	Voted:	8,08.00	.00	-1,45.61	6,62.39	2,50.63	99.31	6,56.68	5.71	99.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Collection Charges-Taxes on Goods and Passengers									
SB 99	Taxes & Duties									
State Plan										
DT 51	Na									
	Voted:	2,47.50	.00	-35.45	2,12.05	58.10	22.66	2,12.05	.00	1,00.00
Total(Min):	Voted:	2,47.50	.00	-35.45	2,12.05	58.10	22.66	2,12.05	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,55.50	.00	-1,81.05	8,74.45	3,08.73	1,21.97	8,68.73	5.71	99.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052	Secretariat-General Services									
MI 090	Secretariat									





Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	-1,29.81	1,53.71	1,45.21	18.37	1,56.68	-2.97	1,01.93
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	-17,85.58	22,37.62	12,99.53	3,94.48	31,18.15	-8,80.52	1,39.35
Total(Min):	Voted:	43,31.62	.00	-19,27.85	24,03.77	14,56.49	4,13.50	32,88.63	-8,84.86	1,36.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	19,13.65	.00	-4,82.12	14,31.53	4,01.25	1,45.15	16,57.54	-2,26.02	1,15.79
Total(Min):	Voted:	19,13.65	.00	-4,82.12	14,31.53	4,01.25	1,45.15	16,57.54	-2,26.02	1,15.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.01	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,50,68.28	.00	-1,11,04.88	2,39,63.40	88,16.41	28,06.42	2,90,58.30	-50,94.90	1,21.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070	Other Administrative Services									
MI 800	Other expenditure									
SB 99	Expenditure on the sale of surplus rural evacuee properties									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2070	Other Administrative Services									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,66.20	.00	-66.69	3,99.51	90.31	23.62	3,99.51	.00	1,00.00
Total(Min):	Voted:	4,66.20	.00	-66.69	3,99.51	12,15.45	23.62	3,99.51	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,66.20	.00	-66.69	3,99.51	86,09.64	23.62	3,99.51	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services									
MI 101	Pension in lieu of resumed Jagirs, Lands, territories etc.									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	30.30	.00	-30.30	.00	11.40	3.56	22.46	-22.46	.00
Total(Min):	Voted:	30.30	.00	-30.30	.00	11.40	3.56	22.46	-22.46	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 98	Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines									
State Plan										
DT 51	Na									
	Voted:	9.00	.00	-9.00	.00	9.00	0.00	0.00	.00	.00
Total(Min):	Voted:	9.00	.00	-9.00	.00	8,02,47.75	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	39.30	.00	-39.30	.00	8,02,59.15	3.56	22.46	-22.46	.00
	Charged:	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare									
SM 01	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area									
State Plan										











Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Repairs and restoration of damaged roads and bridges									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Ex-gratia payments to bereaved families									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Assistance for repairs/reconstruction of Houses									
SB 51 Na										



Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 193	Assistance to Local bodies and other non-Government Bodies/Institutions									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 282	Public Health									
SB 98 Public Health										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	-3.04	1.62	1,04.67	-1,04.67	.00
SB 99 Dewatering Operation										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	9,29.46	0.00	70.54	-70.54	.00
Total(Min):	Voted:	11,00.00	.00	-11,00.00	.00	9,26.42	1.62	1,75.20	-1,75.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										













Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2705	Command Area Development									
State Plan										
DT 51	Na									
	Voted:	13,25.00	.00	-1,09.13	12,15.88	8,37.87	7,28.75	12,15.88	.00	1,00.00
Total(Min):	Voted:	13,25.00	.00	-1,09.13	12,15.88	8,37.87	7,28.75	12,15.88	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Shivalik Development Board									
SB 99 Grant -in -Aid for Development of Shivalik Area										
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	-7,20.00	4,80.00	7,20.00	0.00	4,80.00	.00	1,00.00
Total(Min):	Voted:	12,00.00	.00	-7,20.00	4,80.00	7,20.00	.00	4,80.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Grant in Aid for Development of Scheduled Castes of Shivalik Area										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	-1,08.00	72.00	1,08.00	0.00	72.00	.00	1,00.00
SB 99 Grant in Aid for the Inteegrated Development of Scheduled Castes of Mewat Area										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-52.75	47.25	52.75	0.00	47.25	.00	1,00.00
Total(Min):	Voted:	2,80.00	.00	-1,60.75	1,19.25	98,43.15	.00	1,19.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	28,05.00	.00	-9,89.88	18,15.13	5,94,51.02	7,28.75	18,15.13	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									
MI 091	Attached Offices									
SB 99 Revenue Department										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
State Plan										
DT 51	Na									
	Voted:	7,44.96	.00	-8.55	7,36.41	63.59	55.04	7,36.41	.00	1,00.00
Total(Min):	Voted:	7,44.96	.00	-8.55	7,36.41	63.59	55.04	7,36.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,44.96	.00	-8.55	7,36.41	9,09.37	55.04	7,36.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Statistics									
SM 02 Surveys and Statistics										
MI 110	Gazetter and Statistical Memoirs									
SB 99 Gazetteers										
State Plan										
DT 51	Na									
	Voted:	3,58.00	.00	-1,22.74	2,35.26	1,39.17	16.43	2,35.26	.00	1,00.00
Total(Min):	Voted:	3,58.00	.00	-1,22.74	2,35.26	1,39.17	16.43	2,35.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,58.00	.00	-1,22.74	2,35.26	30,40.35	16.43	2,35.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,58.00	.00	-1,22.74	2,35.26	30,40.35	16.43	2,35.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 201	Land Ceilings (other than agricultural land)									
SB 97 Compensation to Landowners										
State Plan										
DT 51	Na									
	Voted:	1.50	.00	-1.50	.00	1.50	0.00	0.00	.00	.00
SB 98 Agrarian Reforms Land Records										
State Plan										







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-1,00,00.00	.00	1,00,00.00	0.00	0.00	.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	60,09.57	-3,59.15	2,27,86.95	1,71,36.52	2,27,86.95	2,27,86.95	.00	1,00.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	12,27.29	.00	-87.04	11,40.25	12,27.29	11,40.25	11,40.25	.00	1,00.00
Total(Min):	Voted:	1,00,00.00	.00	-1,00,00.00	.00	1,00,00.00	.00	.00	.00	.00
	Charged:	1,83,63.81	60,09.57	-4,46.19	2,39,27.19	1,83,63.81	2,39,27.19	2,39,27.19	.00	1,00.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	-60,00.00	.00	60,00.00	0.00	0.00	.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	-.07	.00	.07	0.00	0.00	.00	.00





Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	-5.36	64.64	6.83	3.23	66.40	-1.76	1,02.72
SB 96	Haryana State Legal Service Authority (805) Jail Rules,1996									
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	-1,80.50	15,19.50	2,97.00	1,63.50	15,66.50	-47.00	1,03.09
DT 98	Establishment Expenses									
	Voted:	26,23.20	.00	-2,68.89	23,54.31	4,52.73	1,86.81	23,57.28	-2.98	1,00.13
SB 98	Director of Prosecution									
State Plan										
DT 97	Training of Public Prosecutors									
	Voted:	2,00.00	.00	-1,95.09	4.91	1,95.56	0.47	4.91	.00	1,00.00
DT 98	Establishment Expenses									
	Voted:	1,16,72.00	.00	-26,55.50	90,16.50	34,20.18	7,90.51	90,42.33	-25.83	1,00.29
SB 99	Advocate General									
State Plan										
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	-10,89.25	53,22.26	15,08.26	4,19.01	53,22.26	.00	1,00.00
Total(Min):	Voted:	2,28,26.71	.00	-44,35.25	1,83,91.46	59,21.22	15,63.53	1,84,69.02	-77.57	1,00.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										



Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
MI 003	Education and Training									
SB 97	Recruits Training Centre Sunaria (Rohtak)									
State Plan										
DT 51	NA									
	Voted:	10,16.00	.00	11,46.49	21,62.49	-10,68.39	78.10	21,62.49	.00	1,00.00
SB 98	Police Research & Training									
State Plan										
DT 51	NA									
	Voted:	13,02.00	.00	-2,15.20	10,86.80	2,77.73	85.13	11,09.40	-22.61	1,02.08
SB 99	Recruits Advance Training Centres									
State Plan										
DT 51	Na									
	Voted:	39,81.00	.00	-7,46.47	32,34.53	10,30.82	2,94.50	32,44.68	-10.14	1,00.31
Total(Min):	Voted:	62,99.00	.00	1,84.82	64,83.82	2,40.16	4,57.73	65,16.57	-32.75	1,00.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Criminal Investigation and Vigilance									
SB 94	Haryana State Narcotics Control Bureau									
State Plan										
DT 51	NA									
	Voted:	17,49.10	.00	2,16.46	19,65.56	-46.45	1,88.87	19,84.42	-18.87	1,00.96
SB 95	Special Task Force									
State Plan										
DT 51	NA									
	Voted:	16,61.00	.00	2,26.04	18,87.04	-90.49	1,35.54	18,87.04	.00	1,00.00
SB 96	Cyber Crime Police Station/Cell									



Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2055	Police									
State Plan										
DT 51	NA									
	Voted:	2,45,42.20	.00	-20,87.53	2,24,54.67	38,27.01	17,51.74	2,24,66.94	-12.27	1,00.05
SB 99 Haryana Armed Police										
State Plan										
DT 51	Na									
	Voted:	2,73,19.30	.00	2,02.88	2,75,22.18	15,43.59	19,76.30	2,77,52.01	-2,29.84	1,00.84
Total(Min):	Voted:	5,18,61.50	1.00	-4,62.82	5,13,99.68	41,90.97	39,70.27	5,16,41.79	-2,42.11	1,00.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 93 Witness Protection										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 94 Community Policing										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	-27.91	42.09	36.69	9.73	43.04	-.95	1,02.27
SB 95 Haryana State Emergency Response System										
Full Central Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 96 Haryana Cadet Corps										
Share Central Plan										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	-1,50.00	.00	1,50.00	0.00	0.00	.00	
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	
SB 97	Special Mahila Police Volunteers									
	Share Central Plan									
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	
	State Plan									
DT 51	NA									
	Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	
SB 99	District Police Force									
	State Plan									
DT 51	Na									
	Voted:	46,25,87.50	.00	-5,81,84.86	40,44,02.64	8,88,34.07	3,39,42.35	40,76,95.78	-32,93.14	1,00.81
	Charged:	70.00	.00	-26.10	43.90	26.10	5.00	48.90	-5.00	1,11.39
Total(Min):	Voted:	46,41,07.50	1.00	-5,96,63.78	40,44,44.72	9,03,21.76	3,39,52.08	40,77,38.82	-32,94.09	1,00.81
	Charged:	70.00	.00	-26.10	43.90	26.10	5.00	48.90	-5.00	1,11.39
MI 111	Railway Police									
SB 99	Railway & Commando Force									
	State Plan									
DT 51	Na									
	Voted:	1,61,27.50	.00	-5,14.24	1,56,13.26	16,41.61	12,08.29	1,56,94.18	-80.92	1,00.52
Total(Min):	Voted:	1,61,27.50	.00	-5,14.24	1,56,13.26	16,41.61	12,08.29	1,56,94.18	-80.92	1,00.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Welfare of Police Personnel									













		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	3,10.80	63,10.80	-9,36.46	4,29.16	73,65.62	-10,54.81	1,16.71
Total(Min):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	66,83.84	12,45.39	1,95,61.55	-42,86.29	1,28.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	66,83.84	12,45.39	1,95,61.55	-42,86.29	1,28.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
State Plan										
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	-35,00.00	.00	2,25,42.98	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-42,96.89	77,03.11		30,48.87	78,15.83	-1,12.72	1,01.46
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-99.65	99.65	.00
Total(Min):	Voted:	1,20,00.00	.00	-42,96.89	77,03.11	1,43,04.49	30,48.87	77,16.18	-13.07	1,00.17





Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 03/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216 Capital Outlay on Housing										
Total(Mjr):	Voted:	30,00.00	.00	-19,05.97	10,94.03	1,00,85.91	1.49	12,05.99	-1,11.97	1,10.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	-1,94,27.61	2,40,72.39	1,20,77.75	42,95.75	2,84,78.60	-44,06.21	1,18.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,04.00	-17,57,37.46	68,49,58.84	21,36,85.02	5,87,86.63	69,85,48.08	-1,35,89.25	1,01.98
	Charged:	1,84,33.81	60,09.57	-4,72.29	2,39,71.09	1,83,89.91	2,39,32.19	2,39,76.09	-5.00	1,00.02



Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2049 Interest Payments									
SM 01 Interest on Internal Debt									
MI 101 Interest on Market Loans									
SB 99 Interest on Market loans bearing Interest									
State Plan									
DT 51 Na									
Charged:	1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	16,92,76.90	20,78,57.64	1,60,64,80.74	-14,17,15.16	1,09.67
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	16,92,76.90	20,78,57.64	1,60,64,80.74	-14,17,15.16	1,09.67
MI 115 Interest on Ways & Means Advances from Reserve Bank of India									
SB 99 Ways and Means Advances from Reserve Bank of India									
State Plan									
DT 51 Na									
Charged:	1,00.00	.00	-1,00.00	.00	-9,10.47	25.58	10,36.05	-10,36.05	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,00.00	.00	-1,00.00	.00	-9,10.47	25.58	10,36.05	-10,36.05	.00
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93 Interest on Small Savings Collection									
State Plan									
DT 51 Na									
Charged:	7,10,00.00	.00	-2,71.66	7,07,28.34	1,39,50.21	1,36,97.27	7,07,47.06	-18.72	1,00.03
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 7,10,00.00	.00	-2,71.66	7,07,28.34	1,39,50.21	1,36,97.27	7,07,47.06	-18.72	1,00.03
MI 200 Interest on Other Internal Debts									
SB 86 Loans from Small Industries Development Bank of India (SIDBI)									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
State Plan								
DT 51	NA							
	Charged:	.00	1,00.00	-1,00.00	.00	1,00.00	0.00	.00
SB 87	Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage							
State Plan								
DT 51	NA							
	Charged:	30,00.00	.00	-6,58.00	23,42.00	8,97.06	2,39.06	23,42.00
SB 89	Payment of interest on account of Financial Restructuring/ Uday Scheme							
State Plan								
DT 51	Na							
	Charged:	17,72,13.20	.00	-6,02,88.60	11,69,24.60	4,90,12.20	4,90,12.20	17,72,13.20
SB 92	Interest on Loans from NCRPB							
State Plan								
DT 51	Na							
	Charged:	65,00.00	.00	-13,35.20	51,64.80	23,24.27	9,89.07	51,64.80
SB 95	Loans from State Bank of India and other Banks							
State Plan								
DT 51	Na							
	Charged:	1,00.00	.00	1,34,67.11	1,35,67.11	-1,34,67.11	0.00	1,35,67.11
SB 96	Loans from National Rural Credit Fund of the NABARD							
State Plan								
DT 51	Na							
	Charged:	1,50,00.00	.00	14,05.30	1,64,05.30	30,23.59	44,28.89	1,64,05.30
SB 97	Loans from National Cooperative Development Corporation							

















Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	-11.30	34.70	11.30	0.00	34.70	.00	1,00.00
Total(Min):	Voted:	46.00	.00	-11.30	34.70	11.30	.00	34.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	-23,97.74	91,68.22	32,37.15	8,39.75	91,68.56	-.34	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01 Civil										
MI 101	Superannuation and Retirement Allowances									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	-26,38.11	7,02,72.26	72,29,10.37	7,49,39.24	90.61
Total(Min):	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	-26,38.11	7,02,72.26	72,29,10.37	7,49,39.24	90.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	28,76.60	90,20.22	10,57,43.63	-1,12.78	1,00.11
Total(Min):	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	28,76.60	90,20.22	10,57,43.63	-1,12.78	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	48,19.16	1,13,34.30	13,64,65.15	-68,30.07	1,05.27
									-68,30.07	1,05.27

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	48,19.16	1,13,34.30	13,64,65.15
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	-1,71,98.58	1,16,01.06	13,87,99.64
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	-1,71,98.58	1,16,01.06	13,87,99.64
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	-93,66.93	11,33.07	95,76.28	84.56	10,08.28
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,05,00.00	.00	-93,66.93	11,33.07	95,76.28	84.56	10,08.28
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	-66,39.72	33,60.28	68,60.25	2,07.09	33,46.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,00,00.00	.00	-66,39.72	33,60.28	68,60.25	2,07.09	33,46.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								













Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3475	Other General Economic Services									
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana									
State Plan										
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme									
	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
DT 97	Payment of Interest under Education Loan									
	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
DT 98	Payment of Interest Subvention under DRI									
	Voted:	3.75	.00	-3.75	.00	3.75	0.00	0.00	.00	.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan									
	Voted:	3.75	.00	-3.75	.00	3.75	0.00	0.00	.00	.00
SB 98	Credit Guarantee for Higher Education Loan									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	2,03.10	.00	-1,76.18	26.92	1,77.88	1.70	26.92	.00	1,00.00
Total(Min):	Voted:	2,17.60	.00	-1,90.68	26.92	1,92.38	1.70	26.92	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32,22.60	.00	-10,31,95.68	26.92	10,38,89.54	1.70	26.92	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,35,30,82.76	.00	-81,28.63	1,34,49,54.13	21,44,74.91	14,55,38.33	1,28,41,46.17	6,08,07.95	95.48
	Charged:	2,11,61,47.89	1,00.00	-33,25,14.79	1,78,37,33.11	40,44,55.60	29,84,24.87	2,01,02,17.17	-22,64,84.07	1,12.70
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of Vitt Bhawan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	1,29,94.18	0.00	5.82	.00	1,00.00
Total(Min):	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	1,90,42.98	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	2,25,42.98	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	-32.00	.00	32.00	0.00	0.00	.00	.00
Total(Min):	Voted:	32.00	.00	-32.00	.00	1,43,04.49	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	-32.00	.00	1,43,04.49	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	-1,30,26.18	5.82	17,28,52.59	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	-25,20.00	.00	25,20.00	0.00	0.00	.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	-1,12,07.44	1,27,92.56	1,48,09.29	48,47.20	1,40,37.91	-12,45.34	1,09.73

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	-1,37,27.44	1,27,92.56	1,73,29.29	48,47.20	1,40,37.91	-12,45.34	1,09.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,02,89.22	32,92.11	90,02.89	-6,93.03	1,08.34
Total(Min):	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,02,89.22	32,92.11	90,02.89	-6,93.03	1,08.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	-2,14,17.58	2,11,02.42	2,76,18.51	81,39.31	2,30,40.80	-19,38.38	1,09.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	-3,44,43.76	2,11,08.24	4,06,44.69	81,39.31	2,30,46.62	-19,38.38	1,09.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	-4,25,72.39	1,36,60,62.37	25,51,19.60	15,36,77.63	1,30,71,92.79	5,88,69.57	95.69
	Charged:	2,11,61,47.89	1,00.00	-33,25,14.79	1,78,37,33.11	40,44,55.60	29,84,24.87	2,01,02,17.17	-22,64,84.07	1,12.70



Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	.00	0.00	30,00.00	.00	1,00.00
Total(Min):	Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	1,84,84.77	.00	65,16.23	-17,81.25	1,37.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	2,74,84.77	.00	65,16.23	-17,81.25	1,37.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02 Storage and Warehousing-										
MI 190 Loans to public sector and other undertakings										
SB 99 Loan to Warehousing and Cold Storage										
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	15,62.94	97,88.89	-42,77.95	1,77.63
Total(Min):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	15,62.94	97,88.89	-42,77.95	1,77.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	15,62.94	97,88.89	-42,77.95	1,77.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	15,62.94	97,88.89	-42,77.95	1,77.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108 Loans to other Cooperatives										
SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC										
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 83 Loan to Cooperative Labour and Construction Societies										
State Plan										



Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6425	Loans for Cooperation									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	12,00.00	40,00.00	.00	1,00.00
SB 99	Integrated Co-Operative Development Programme									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Voted:	57,88.00	.00	-2,88.00	55,00.00	14,88.00	12,00.00	55,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Loan to Housing Cooperative for SC Members									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 99	Loan to scheduled castes labour and construction societies									
State Plan										



Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6801	Loans for Power Projects									
Full Central Plan										
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	-2,16.75	2,83.25	2,16.75	0.00	2,83.25	.00	1,00.00
Total(Min):	Voted:	5,00.00	.00	-2,16.75	2,83.25	2,16.75	.00	2,83.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-2,16.75	2,83.25	2,16.75	.00	2,83.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	-40,00.00	.00	36,37.51	0.00	3,62.49	-3,62.49	.00
Total(Min):	Voted:	40,00.00	.00	-40,00.00	.00	36,37.51	.00	3,62.49	-3,62.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	-40,00.00	.00	36,37.51	.00	3,62.49	-3,62.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6860	Loans for Consumer Industries									
SM 04	Sugar									
MI 101	Loans to Co-operative Sugar Mills									
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-67,27.00	32,73.00	67,27.00	0.00	32,73.00	.00	1,00.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal									
State Plan										
DT 51	Na									
	Voted:	3,80,00.00	1,71,73.21	24,93.79	5,76,67.00	66,32.00	3,11,32.00	6,25,00.00	-48,33.00	1,08.38
Total(Min):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	3,11,32.00	6,57,73.00	-48,33.00	1,07.93

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6860	Loans for Consumer Industries									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	3,11,32.00	6,57,73.00	-48,33.00	1,07.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	3,11,32.00	6,57,73.00	-48,33.00	1,07.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc									
MI 201	House Building Advances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.34	0.00	0.34	-.34	.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-7,75.00	2,25.00	7,72.68	0.00	2,27.32	-2.32	1,01.03
SB 99	HBA Advances to Government Servants other than All India Services officers									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-18.10	0.85	18.95	-18.95	.00
Total(Min):	Voted:	10,00.00	.00	-7,75.00	2,25.00	7,54.24	.85	2,46.61	-21.61	1,09.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances									
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	-4,06.41	93.59	4,06.41	0.00	93.59	.00	1,00.00
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators									







Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 98	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-25.97	25.97	.00
Total(Min):	Voted:	.00	.00	.00	.00	-16,31.64	-25.97	25.97	.00
	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,47,67.31	-2,33.17	2,33.17	.00
	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-3,46,76.29	-2,24.90	2,24.90	.00
	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00
MH 2216	Housing								
SM 05	General Pool Accommodation								
MI 053	Maintenance and Repairs								
SB 99	Other Maintenance Expenditure								
State Plan									
DT 88	General Maintenance and Repair								
	Voted:	.00	.00	.00	.00	0.00	5.11	-5.11	.00
DT 99	Administration of Justice								
	Voted:	.00	.00	.00	.00	0.00	-9.23	9.23	.00
Total(Min):	Voted:	.00	.00	.00	.00	15.24	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	24,76.16	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,03,23.81	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges								
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	26.69	-26.69	.00





Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5053	Capital Outlay on Civil Aviation									
SB 96	Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.38	0.00	-0.38	.38	.00
Total(Min):	Voted:	.00	.00	.00	.00	.38	.00	-.38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,99,89.17	.00	-.38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,99,89.17	.00	-.38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 337	Road works									
SB 88	Construction of Roads in Haryana State									
State Plan										
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00		-5,83.52	-5,83.52	5,83.52	.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00		-95.40	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,59,35.21	-6,78.91	-5,83.52	5,83.52	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,31,11.01	-6,78.91	-5,83.52	5,83.52	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00		-8,82.96	-4,24.26	4,24.26	.00
Total(Min):	Voted:	.00	.00	.00	.00	-7,95.22	-8,82.96	-4,24.26	4,24.26	.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00		
SB 98	Rural Roads									
State Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-4,60.04	1,79.04	-1,79.04	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-2,58.57	-2,52.63	2,52.63	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-5,47,49.70	-7,18.61	-73.59	73.59	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-5,62,19.89	-16,01.57	-4,97.85	4,97.85	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 800	Other Expenditure									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-0.35	65,99.65	-65,99.65	.00	
SB 99	Research									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-9.45	0.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	27,02.68	-56.49	-56.49	56.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	-34,75.06	-.35	65,99.65	-65,99.65	.00
	Charged:	.00	.00	.00	.00	27,02.68	-56.49	-56.49	56.49	.00
Total(SM):	Voted:	.00	.00	.00	.00	-5,52,25.06	-.35	65,99.65	-65,99.65	.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
	Charged:	.00	.00	.00	.00	27,02.68	-56.49	-56.49	56.49	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-9,83,33.94	-22,80.83	55,18.28	-55,18.28	.00
	Charged:	.00	.00	.00	.00	27,02.68	-56.49	-56.49	56.49	.00
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SB 97	Market loans bearing interest after 2013									
State Plan										
DT 04	4.75% Haryana State Development Loans 2022									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing interest									
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	.00	0.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	10,00,00.00	15,70,00.00	-10,00,00.00	2,75.44
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Development Loan 2022									
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
DT 31	8.88% Haryana Development Loan 2022									
	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	21,00,00.00	10,00,00.00	1,02,30,00.00	11,00,00.00	90.29
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SB 99	Loans from NABARD									
State Plan										
DT 51	Na									
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,10,82.71	2,40,55.93	4,79,30.52	1,70,26.78	73.79





Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003 Internal Debt of the State Government									
SB 51 Na									
State Plan									
Charged:	10,04,38.70	.00	.00	10,04,38.70	8,83,29.20	1,21,06.50	2,42,16.00	7,62,22.70	24.11
SB 98 Special Securities issued to the National Small Saving Fund Central Government									
State Plan									
DT 51 NA									
Charged:	.00	.00	.00	.00	-6,01,77.30	1,60,45.40	7,62,22.70	-7,62,22.70	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 10,04,38.70	.00	.00	10,04,38.70	2,81,51.90	2,81,51.90	10,04,38.70	.00	1,00.00
Total(Mjr):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 3,45,79,64.17	1,85,36,00.00	.00	5,31,15,64.17	-1,02,83,23.91	32,54,50.29	4,81,17,38.37	49,98,25.80	90.59
MH 6004 Loans and Advances from the Central Government									
SM 01 Non -Plan Loans									
MI 203 Police									
SB 99 Modernisation of Police Force									
State Plan									
DT 51 Na									
Charged:	1,57.86	.00	.00	1,57.86	57.51	58.22	1,58.58	-.72	1,00.45
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,57.86	.00	.00	1,57.86	57.51	58.22	1,58.58	-.72	1,00.45
Total(SM):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,57.86	.00	.00	1,57.86	57.51	58.22	1,58.58	-.72	1,00.45
SM 02 Loans for State/Union Territory Plan Schemes									
MI 101 Block Loans									
SB 51 Na									
State Plan									



Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
State Plan										
DT 51	Na									
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,53,40.87	2,61.44	23,52.93	3,50,79.44	6.29
SB 99 Block Loans										
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-49,46.49	0.00	49,46.49	-49,46.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,03,94.38	2,61.44	72,99.42	3,01,32.94	19.50
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission										
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	9,66.65	9,66.65	96,66.52	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	9,66.65	9,66.65	96,66.52	.00	1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,70,98.89	.00	.00	4,70,98.89	3,13,61.04	12,28.09	1,69,65.94	3,01,32.94	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	.00	4,72,56.75	3,14,18.54	12,86.31	1,71,24.52	3,01,32.23	36.24
Total Capital:	Voted:	.00	.00	.00	.00	-9.07	-22,80.63	55,31.39	-55,31.39	.00
	Charged:	3,50,52,20.92	1,85,36,00.00	.00	5,35,88,20.92	-1,42,23,29.06	32,66,80.12	4,82,88,06.41	53,00,14.51	90.11
Total(Grant):	Voted:	.00	.00	.00	.00	-9.07	-22,80.63	53,29.07	-53,29.07	.00
	Charged:	3,50,52,20.92	1,85,36,00.00	.00	5,35,88,20.92	-1,42,23,29.06	32,66,80.12	4,82,88,06.41	53,00,14.51	90.11



Report on Expenditure of Grant No.- 09 Contingency Fund  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
Total(SM):	Voted:	.00	.00	.00	.00	3,17,70.53	.00	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,62,86.26	.00	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		.00	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	9,66.65	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00		.00	1,10.61	-1,10.61	.00
	Charged:	.00	.00	.00	.00	28,99.95	.00	.00	.00	.00





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	91.53	6,91.53	-1,73.51	19.47	7,92.98	-1,01.45	1,14.67
SB 81	Scheme for Technology Mission on Sugarcane									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	-93,35.51	56,64.49	67,38.27	2,42.67	85,04.40	-28,39.91	1,50.14
SB 83	Scheme for Promotion of crops diversification									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	3,12,22.99	4,72,22.99	-3,09,18.88	4,50.21	4,73,69.09	-1,46.10	1,00.31
SB 94	Sugarcane Development in Haryana									
State Plan										
DT 51	Na									
	Voted:	13,43.50	.00	-53.86	12,89.64	1,50.01	96.33	12,89.83	-.19	1,00.01
SB 98	High Yielding Varieties Programme in Haryana									
State Plan										
DT 51	Na									
	Voted:	29,96.00	.00	-3,90.46	26,05.54	5,91.79	2,02.29	26,06.50	-.96	1,00.04
Total(Min):	Voted:	6,74,39.50	.00	2,11,58.69	8,85,98.19	-2,32,36.33	10,10.97	9,16,86.79	-30,88.60	1,03.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	-22,76.92	22,23.08	42,67.07	0.00	2,32.93	19,90.15	10.48
SB 77 National Food Security Mission										
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	-13,36.87	11,92.93	17,69.38	0.00	7,60.42	4,32.51	63.74
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	-.30	.00	.30	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	-.30	.00	.30	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	16,87.20	.00	-10,39.44	6,47.76	13,28.39	7,22.78	10,81.59	-4,33.83	1,66.97
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	-.20	.00	.20	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	-.20	.00	.20	0.00	0.00	.00	.00
SB 78 Sub Mission on Agriculture Mechanization										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-57,18.86	62,81.14	1,07,16.33	0.00	12,83.67	49,97.47	20.44
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	-39,98.37	40,01.63	-10,01.63	0.00	90,01.63	-50,00.00	2,24.95
SB 80 Scheme for Rashtriya Krishi Vikas Yojna										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	-88,28.54	31,71.46	1,00,03.26	0.00	19,96.74	11,74.72	62.96
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	-58,61.24	21,38.76	46,51.24	0.00	33,48.76	-12,10.00	1,56.57
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	12,04.67	42,04.67	-11,38.11	1,76.29	43,14.40	-1,09.73	1,02.61
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	-1,79.50	12,60.50	4,89.40	0.00	9,50.60	3,09.90	75.41
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	-1,05.26	8,54.74	-2,13.94	0.00	11,73.94	-3,19.20	1,37.34
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	9,21.08	26,96.08	-5,35.40	3,85.74	26,96.14	-.06	1,00.00
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	-12,54.95	76,00.05	19,74.35	7,00.00	75,80.65	19.40	99.74
	Charged:	2.00	.00	-1.13	.87	1.13	0.00	.87	.00	1,00.00







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	13,56.50	13,57.50	-13,56.50	0.00	13,57.50	.00	1,00.00
SB 54 On Farm & Marketing Support to Horticulture Farmers										
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	-32,03.00	57,97.00	40,14.00	10,00.00	59,86.00	-1,89.00	1,03.26
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-17,38.56	32,61.44	22,97.99	5,05.04	32,07.05	54.39	98.33
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State										
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	-17,14.72	67,85.28	26,34.46	12,21.82	70,87.36	-3,02.08	1,04.45
SB 69 Scheme for National Horticulture Mission										
Share Central Plan										
DT 51	NA									
	Voted:	64,78.00	.00	-42,78.00	22,00.00	29,95.00	0.00	34,83.00	-12,83.00	1,58.32
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	55,22.00	.00	-11,07.00	44,15.00	23,90.00	0.00	31,32.00	12,83.00	70.94
SB 71	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices									
State Plan										
DT 51	NA									
	Voted:	5,10.00	.00	-5,10.00	.00	5,10.00	0.00	0.00	.00	.00
SB 97	Scheme for Various Horticulture Activities in Haryana									
State Plan										
DT 51	Na									
	Voted:	83,40.00	.00	-19,68.19	63,71.81	25,54.80	6,27.69	64,12.88	-41.07	1,00.64
	Charged:	3.00	.00	-2.29	.71	3.00	0.71	.71	.00	99.70
Total(Min):	Voted:	4,44,01.00	.00	-1,41,65.78	3,02,35.22	1,70,89.75	34,01.73	3,07,12.98	-4,77.76	1,01.58
	Charged:	3.00	.00	-2.29	.71	3.00	.71	.71	.00	99.70
MI 190	Assistance to Public Sector and other Undertakings									
SB 97	Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonapat									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Sub-Mission on Seed and Planting Material (SMSM) under National Mission on Agriculture Extension and Technology (NMAET)									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99	Bhavantar Bharpayee Yojana in Haryana State									
State Plan										



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	-13,63.00	4,37.00	13,63.00	0.00	4,37.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	-9,08.67	2,91.33	9,08.67	0.00	2,91.33	.00	1,00.00
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	19,75.04	19,80.04	4.64	19,80.00	19,80.36	-.32	1,00.02
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	42.67	4,02.67	18.11	0.00	3,41.89	60.78	84.91
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	31.48	2,71.48	-1,23.47	0.00	3,63.47	-91.99	1,33.88
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-9,18.58	8,81.42	11,05.80	0.00	6,94.20	1,87.22	78.76
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-5,82.87	6,17.13	3,50.87	0.00	8,49.13	-2,32.00	1,37.59
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									







Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	-9,31.67	4,68.33	13,27.06	0.29	73.23	3,95.10	15.64
SB 91 Afforestation of Special sites, for Desert Control										
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	17.36	1,94.36	0.81	1,94.36	.00	1,00.00	
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana										
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	-2,12.88	24,71.12	3,97.59	1,86.31	24,72.72	-1.60	1,00.06
Total(Min):	Voted:	62,44.80	5,00.00	-5,03.35	62,41.45	21,77.60	17,98.17	63,65.93	-1,24.48	1,01.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers										
Share Central Plan										
DT 51	NA									
	Voted:	2,04.20	.00	-1,48.16	56.04	1,80.25	0.00	23.95	32.09	42.74
State Plan										
DT 51	NA									
	Voted:	1,25.80	.00	-88.45	37.35	56.36	0.00	69.44	-32.09	1,85.91
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers										
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2402	Soil and Water Conservation								
State Plan									
DT 51	NA								
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00
Total(Min):	Voted:	3,31.00	.00	-2,37.61	93.39	2,37.61	.00	93.39	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 98	Telephone and Electricity bills of Forest Deptt.								
State Plan									
DT 51	Na								
	Voted:	7.00	.00	-6.71	.29	6.77	0.05	0.29	.00
Total(Min):	Voted:	7.00	.00	-6.71	.29	6.77	.05	.29	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,28,00.48	5,00.00	3,36.24	1,36,36.72	17,54.50	28,08.54	1,43,55.08	-7,18.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403	Animal Husbandry								
MI 001	Direction and Administration								
SB 95	Scheme for Strengthening of Human Resources and Infrastructure								
State Plan									
DT 98	Establishment Expenses								
	Voted:	16,76.00	.00	-5,38.75	11,37.25	6,39.59	1,01.93	11,38.34	-1.09
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry								
State Plan									
DT 51	Na								
	Voted:	34,80.00	.00	-6,14.25	28,65.75	8,39.97	2,32.31	28,72.34	-6.59
Total(Min):	Voted:	51,56.00	.00	-11,53.00	40,03.00	14,79.56	3,34.24	40,10.68	-7.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health								
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty								

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	-3,28.00	1,04.00	3,32.00	4.00	1,04.00	.00	1,00.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	-22,21.48	93,63.52	29,19.28	7,19.00	93,84.71	-21.19	1,00.23
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar									
State Plan										
DT 98	NABARD Assistance									
	Voted:	1.00	.00	45,04.00	45,05.00	-45,04.00	0.00	45,05.00	.00	1,00.00
DT 99	Expenses borne by State									
	Voted:	1.00	.00	36,99.00	37,00.00	-36,99.00	0.00	37,00.00	.00	1,00.00
SB 88	Scheme for establishment of Haryana Veterinary Vaccine Institution									
State Plan										
DT 51	Na									
	Voted:	5,78,00.00	.00	-11,78.84	5,66,21.16	1,06,73.10	43,88.40	5,15,15.30	51,05.86	90.98
	Charged:	30.00	.00	-20.73	9.27	20.73	0.00	9.27	.00	99.99
Total(Min):	Voted:	7,03,19.00	.00	39,74.68	7,42,93.68	62,21.38	51,11.40	6,92,09.01	50,84.67	93.16



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	15,00.00	25,00.00	-12,41.57	27,58.43	20,84.90	8,75.94	27,91.04	-32.61	1,01.18
SB 72	Scheme for Setting up of Pet Clinic									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	30.75	60.75	-30.75	0.00	60.75	.00	1,00.00
SB 76	Scheme for Assistance to States for Conduct of Livestock Census									
Full Central Plan										
DT 51	Na									
	Voted:	19.00	.00	71.25	90.25	19.00	90.25	90.25	.00	1,00.00
SB 81	Establishment of Haryana Livestock Development Board									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91	Development of Gaushala and Gosadans									
State Plan										
DT 51	Na									
	Voted:	31,78.00	.00	-10,05.14	21,72.86	16,45.55	6,40.41	21,72.86	.00	1,00.00
SB 99	Establishment of Government Livestock Farm									
State Plan										
DT 51	Na									
	Voted:	36,77.00	.00	-6,81.10	29,95.90	9,37.00	2,60.90	30,00.90	-5.00	1,00.17
Total(Min):	Voted:	1,13,05.00	25,00.00	-39,86.01	98,18.99	62,81.05	24,92.65	93,16.59	5,02.40	94.88





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2403	Animal Husbandry									
SB 87	White Revolution									
Full Central Plan										
DT 99	Secheme for Assistance to State For Census of Livestock (100% CSS)									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 88	National Plan for Dairy Development									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00
SB 89	Scheme for implementation of National Livestock Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	-60.00	.00	60.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 92	Livestock Health and Disease Control									
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	.00







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	NA									
	Voted:	49,20.00	.00	-33,14.89	16,05.11	14,59.81	17,89.00	52,49.19	-36,44.08	3,27.03
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-9.55	1,90.45	12.14	2.58	1,90.45	.00	1,00.00
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 91 Scheme for the National Fish Seed Programme										
State Plan										
DT 51	Na									
	Voted:	16,01.30	.00	-4,76.21	11,25.09	5,13.83	59.46	11,46.93	-21.84	1,01.94
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	21,11.50	.00	-3,04.58	18,06.92	4,26.93	1,26.94	18,11.51	-4.59	1,00.25
Total(Min):	Voted:	1,62,52.80	.00	-78,81.15	83,71.65	98,32.71	19,77.98	83,98.08	-26.43	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	
SB 98	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	1,13,19.00	.00	-13,60.78	99,58.22	24,57.39	11,08.12	99,69.73	-11.52	1,00.12
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	-3,91.43	17,35.07	5,63.97	1,73.59	17,36.12	-1.05	1,00.06
Total(Min):	Voted:	1,59,45.50	.00	-42,52.22	1,16,93.28	55,21.36	12,81.71	1,17,05.85	-12.57	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Forest Publicity, Public Relation and Extention									
State Plan										
DT 51	Na									
	Voted:	2,48.51	.00	-75.78	1,72.73	89.79	14.01	1,72.73	.00	1,00.00
Total(Min):	Voted:	2,48.51	.00	-75.78	1,72.73	89.79	14.01	1,72.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-5,50.00	4,50.00	5,50.00	0.00	4,50.00	.00	1,00.00
Total(Min):	Voted:	10,00.00	.00	-5,50.00	4,50.00	5,50.00	.00	4,50.00	.00	1,00.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2406	Revenue Forestry and Wild Life									
MI 070	Charged: Communications and Buildings	.00	.00	.00	.00	.00	.00	.00		
SB 97	Buildings									
State Plan										
DT 51	Na Voted:	5,00.00	.00	-96.34	4,03.66	1,75.33	44.96	3,69.62	34.03	91.57
SB 99	Communications-Forests, Paths and Roads									
State Plan										
DT 51	Na Voted:	6.00	.00	-.43	5.57	5.90	0.00	0.10	5.47	1.86
Total(Min):	Voted: Charged:	5,06.00 .00	.00 .00	-96.77 .00	4,09.23 .00	1,81.23 .00	44.96 .00	3,69.73 .00	39.50 .00	90.35 .00
MI 101	Forest Conservation, Development and Regeneration									
SB 96	Agro Forestry under National Mission for Sustainable Agriculture (NMSA)									
Share Central Plan										
DT 51	NA Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 97	Protection of Forests									
State Plan										
DT 51	Na Voted:	1,13.53	.00	-13.45	1,00.08	18.60	5.15	1,00.08	.00	1,00.00
SB 98	Rehabilitation of Degraded Forests									



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	1,02.00	.00	-1,02.00	.00	1,02.00	0.00	0.00	.00	
State Plan										
DT 51	Na									
	Voted:	68.00	.00	-68.00	.00	68.00	0.00	0.00	.00	
SB 78	Development of Agro Forestry Clonal and Non Clonal -									
State Plan										
	Voted:	1,00,00.00	.00	91.91	1,00,91.91	3,56.04	4,50.30	1,00,94.25	-2.34	1,00.02
SB 87	Decentralised People Nusery-									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7.98	0.00	.00	.00	
SB 88	Afforestation Waste land and Agro Forestry Project									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	-7,67.88	47,32.12	11,40.36	3,73.19	47,32.83	-.71	1,00.02
SB 90	Green Belts in urban Areas									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-3,00.29	3,99.71	3,14.02	13.73	3,99.71	.00	1,00.00
SB 94	Survey Demarcation and Settlement of Forest area									
State Plan										



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	96.05	.00	-48.59	47.46	48.59	0.00	47.46	.00	1,00.00
SB 97	Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)									
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	-4,64.79	2,75.66	4,80.20	15.41	2,75.66	.00	1,00.00
SB 99	Sowing and Plantations									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-16.20	3.80	18.21	2.01	3.80	.00	1,00.00
Total(Min):	Voted:	1,95,27.50	32,30.00	-45,64.00	1,81,93.50	56,88.70	11,19.77	1,81,96.56	-3.05	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Forest Produce									
SB 99	Timber and other produce removed from forests by Government Agency									
State Plan										
DT 51	Na									
	Voted:	40.00	.00	1.22	41.22	1.26	2.48	41.22	.00	1,00.00
Total(Min):	Voted:	40.00	.00	1.22	41.22	1.26	2.48	41.22	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	24.68	.00	-7.74	16.94	7.82	0.07	16.94	.00	1,00.00
SB 98	Development of Wild Life Sanctuary Nahar									
State Plan										
DT 51	Na									
	Voted:	9.75	.00	-2.50	7.25	3.12	0.62	7.25	.00	1,00.00
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	15,17.95	.00	-3,42.98	11,74.97	5,91.52	2,49.77	11,76.20	-1.23	1,00.10
Total(Min):	Voted:	33,34.56	.00	-12,49.91	20,84.65	15,32.21	3,56.17	21,58.52	-73.87	1,03.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 98	Extention of Zoo and Deer Parks									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-1,95.42	5,04.58	2,04.70	53.34	5,48.64	-44.06	1,08.73
Total(Min):	Voted:	7,00.00	.00	-1,95.42	5,04.58	2,04.70	53.34	5,48.64	-44.06	1,08.73



Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 03/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2415	Agricultural Research and Education									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	1,42,87.25	1,42,88.25	-1,20,37.25	0.00	1,20,38.25	22,50.00	84.25
DT 99	Normal Plan									
	Voted:	1.00	.00	-1.00	.00	-22,49.00	0.00	22,50.00	-22,50.00	.00
Total(Min):	Voted:	2.00	.00	1,42,86.25	1,42,88.25	-1,42,86.25	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	1,42,85.25	1,42,88.25	-1,42,85.25	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	1,42,85.25	1,42,88.25	-1,42,85.25	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 101	Marketing facilities									
SB 99 Development and grading of Agriculture produce										
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
Total(Min):	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	-2,57.79	10,12.02	3,27.33	75.63	10,18.11	-6.09	1,00.60
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	-7,79.46	14,79.44	9,17.35	1,43.96	14,85.51	-6.07	1,00.41
Total(Min):	Voted:	35,28.71	.00	-10,37.24	24,91.47	12,44.68	2,19.59	25,03.62	-12.15	1,00.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1,17,80.32	1.04	5,90.71	.00	1,00.00
Total(Min):	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1,17,80.32	1.04	5,90.71	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									











Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4403	Capital Outlay on Animal Husbandry									
SB 99	Construction of Veterinary Infrastructure in the State									
State Plan										
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	-1,44,13.32	5,86.68	1,42,55.27	47.13	7,91.86	-2,05.18	1,34.97
Total(Min):	Voted:	1,60,00.00	.00	-1,54,13.32	5,86.68	1,52,55.27	47.13	7,91.86	-2,05.18	1,34.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	-1,54,13.32	5,86.68	1,52,55.27	47.13	7,91.86	-2,05.18	1,34.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SB 90	Financial Assistance to Horticulture University									
State Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	90,00.00	0.00	20,00.00	.00	1,00.00
Total(Min):	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	90,00.00	.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	2,74,84.77	.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6403	Loans for Animal Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-74,46.68	25,53.32	1,00,00.00	0.00	0.00	25,53.32	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)									
State Plan										

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 03/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	-84,04.00	95,96.00	58,50.68	0.00	1,21,49.32	-25,53.32	1,26.61
Total(Min):	Voted:	2,80,00.00	.00	-1,58,50.68	1,21,49.32	1,58,50.68	.00	1,21,49.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	-1,58,50.68	1,21,49.32	1,58,50.68	.00	1,21,49.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University, Hisar									
State Plan										
DT 51	NA									
	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,06,44.20	38,41.82	4,28,84.62	.00	1,00.00
Total(Min):	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,06,44.20	38,41.82	4,28,84.62	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,06,44.20	38,41.82	4,28,84.62	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	8,09.60	-6,49,76.38	6,15,21.22	7,15,60.75	72,21.57	6,18,22.85	-3,01.63	1,00.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,17,47.50	1,13,46.60	-12,66,20.00	55,64,74.10	24,77,48.48	4,15,80.45	47,59,15.01	8,05,59.09	85.52
	Charged:	1,58.00	.00	-57.81	1,00.19	58.52	.71	1,00.19	.00	1,00.00



Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	-6.86	3,72.24	44.49	37.66	3,72.27	- .02	1,00.01
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	-1,57,76.35	1,53,13.15	1,66,05.52	7,39.59	1,52,23.57	89.57	99.42
	Charged:	25.00	.00	-19.68	5.32	16.01	0.00	8.99	-3.67	1,69.02
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	-2,59.68	17,90.62	4,19.28	1,60.05	17,91.07	- .46	1,00.03
Total(Min):	Voted:	7,29,40.90	.00	-1,49,61.37	5,79,79.53	2,30,33.62	12,46.32	5,11,53.60	68,25.93	88.23
	Charged:	25.00	.00	-19.68	5.32	16.01	.00	8.99	-3.67	1,69.02
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,29,40.90	1.00	-1,49,62.37	5,79,79.53	2,30,34.62	12,46.32	5,11,53.60	68,25.93	88.23
	Charged:	25.00	.00	-19.68	5.32	16.01	.00	8.99	-3.67	.02
Total(Mjr):	Voted:	7,29,40.90	1.00	-1,49,62.37	5,79,79.53	2,30,34.62	12,46.32	5,11,53.60	68,25.93	88.23
	Charged:	25.00	.00	-19.68	5.32	16.01	.00	8.99	-3.67	1,69.02
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										

Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	-18,45.35	58,94.65	23,14.88	4,71.38	58,96.50	-1.85	1,00.03
	Charged:	6.00	.00	-4.02	1.98	4.87	0.85	1.98	.00	1,00.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	-5,12.81	8,61.69	5,80.26	88.00	8,82.24	-20.55	1,02.38
Total(Min):	Voted:	91,14.50	.00	-23,58.16	67,56.34	28,95.14	5,59.38	67,78.74	-22.40	1,00.33
	Charged:	6.00	.00	-4.02	1.98	4.87	.85	1.98	.00	1,00.00
MI 003	Training									
SB 99	Training									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	-27.98	95.92	43.21	15.22	95.91	.01	99.99
Total(Min):	Voted:	1,23.90	.00	-27.98	95.92	43.21	15.22	95.91	.01	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	75.60	.00	-15.98	59.62	21.01	5.03	59.62	.00	1,00.00
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	-18.10	32.90	21.21	3.10	32.89	.01	99.97
Total(Min):	Voted:	1,26.60	.00	-34.08	92.52	42.22	8.13	92.51	.01	99.99



Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00		
SB 98	Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan										
DT 51	Na Voted:	25,32.00	.00	-4,50.71	20,81.29	6,24.32	1,75.54	20,83.22	-1.93	1,00.09
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na Voted:	3,28.00	.00	-71.03	2,56.97	90.86	21.34	2,58.47	-1.50	1,00.58
Total(Min):	Voted:	28,60.00	.00	-5,21.74	23,38.26	7,15.18	1,96.87	23,41.69	-3.43	1,00.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98	Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan										
DT 51	Na Voted:	1,20.00	.00	-30.00	90.00	6.00	6.00	1,20.00	-30.00	1,33.33
SB 99	Replenishment of Libraries									
State Plan										
DT 51	Na Voted:	27.00	.00	-7.09	19.91	9.28	2.26	19.98	-.07	1,00.34
Total(Min):	Voted:	1,47.00	.00	-37.09	1,09.91	15.28	8.26	1,39.98	-30.07	1,27.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Assistance to credit co-operatives									
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme									



Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	
SB 94	Assistance to Women Cooperatives									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	-3.00	2.00	3.00	0.00	2.00	.00	1,00.00
SB 97	Integrated Co-operative Development Project									
Share Central Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-8.07	2,41.93	2,50.00	0.00	0.00	2,41.93	.00
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-8.08	2,41.92	-2,33.85	0.00	4,83.85	-2,41.93	2,00.00
Total(Min):	Voted:	5,86,31.00	5,38,87.85	-6,60,79.26	4,64,39.59	6,60,79.25	.00	4,64,39.60	-.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Assistance to other co-operatives									
SB 93	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 94	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres									
State Plan										
DT 51	NA									
	Voted:	1,27,00.00	.00	-1,26,42.40	57.60	1,26,42.40	0.00	57.60	.00	1,00.00
SB 95	Milk Cooperative Societies									





Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na									
	Voted:	6,12.50	.00	-1,46.28	4,66.22	1,78.82	34.04	4,67.73	-1.51	1,00.32
Total(Min):	Voted:	6,12.50	.00	-1,46.28	4,66.22	1,78.82	34.04	4,67.73	-1.51	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	-1,46.28	4,66.22	10,38,89.54	34.04	4,67.73	-1.51	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,86,15.70	5,38,89.85	-9,71,91.55	11,53,14.00	10,60,67.09	24,07.02	10,88,45.47	64,68.53	94.39
	Charged:	31.00	.00	-23.70	7.30	20.88	.85	10.97	-3.67	1,50.30
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,49.36	-1,49.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,57.79	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,08.52	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,62,86.26	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Construction Cooperatives									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00







Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-6.00	14.00	.00	0.00	20.00	-6.00	1,42.86
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-90.00	4,10.00	60.00	60.00	5,00.00	-90.00	1,21.95
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
SB 99	Share Capital to Central Co-operatives Banks									



Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4860	Capital Outlay on Consumer Industries									
SM 04 Sugar										
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-6.00	14.00	.00	0.00	20.00	-6.00	1,42.86
Total(Min):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	-56,05,37.74	1,08,11,21.86	60,01,47.01	78,68.38	1,04,95,30.33	3,15,91.53	97.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	-65,77,29.29	1,19,64,35.86	70,62,14.10	1,02,75.39	1,15,83,75.79	3,80,60.06	96.82
	Charged:	31.00	.00	-23.70	7.30	20.88	.85	10.97	-3.67	1,50.30









Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	60,00.00	-13,91.95	2,46,11.20	2,04,81.62	5,42.14	60,63.67	1,85,47.53	24.64
Total(Min):	Voted:	3,20,70.00	60,00.00	-70,69.65	3,10,00.35	1,31,33.32	60,63.67	3,10,00.35	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	1,15,00.00	-1,44,04.83	1,30,95.17	1,09,85.15	0.00	1,65,14.85	-34,19.68	1,26.11
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	11,19.29	76,19.29	-30,37.04	0.00	95,37.04	-19,17.75	1,25.17
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-74.80	1,75.20	2,20.09	1,45.28	1,75.20	.00	1,00.00
Total(Min):	Voted:	2,27,50.00	1,15,00.00	-1,33,60.34	2,08,89.66	81,68.19	1,45.28	2,62,27.09	-53,37.43	1,25.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	83.45	83.46	-66.11	17.34	83.46	.00	1,00.00
Total(Min):	Voted:	.01	.00	83.45	83.46	-66.11	17.34	83.46	.00	1,00.00



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	20,32.17	17,65.83	35,31.66	2,66.34	92.99
State Plan										
DT 51	Na Voted:	25,32.00	.00	-93.11	24,38.89	.00	1,73.23	27,05.23	-2,66.34	1,10.92
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	20,46.77	1,07,46.77	9,33.94	56,29.85	1,33,95.91	-26,49.14	1,24.65
State Plan										
DT 51	Na Voted:	58,00.00	.00	-3,67.53	54,32.47	41,82.98	-29,27.23	-13,10.21	67,42.68	-24.12
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	15,86.13 .00	2,24,16.13 .00	71,49.09 .00	46,41.68 .00	1,83,22.59 .00	40,93.53 .00	81.74 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	-18.42	3,81.58	10.71	10.50	3,99.79	-18.21	1,04.77
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	-1,99.77	8,00.23	2,17.47	23.47	8,06.00	-5.78	1,00.72





Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	49.70	1,85.90	69.60	0.00	66.60	1,19.30	35.83
State Plan										
DT 51	NA									
	Voted:	90.80	.00	86.80	1,77.60	46.40	82.50	1,26.90	50.70	71.45
SB 92 Setting up of District Institute of Education and Training (DIETs)										
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	-5,62.74	47,69.96	27,67.07	3.36	25,68.99	22,00.97	53.86
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	12,55.12	46,63.42	16,96.18	7,22.73	24,34.85	22,28.57	52.21
SB 98 Junior Basic Training Institutions										
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	36,39.20	42,32.20	-31,93.92	4,45.82	42,32.74	-.54	1,00.01
Total(Min):	Voted:	96,26.00	.00	44,35.59	1,40,61.59	14,17.83	12,54.41	94,62.59	45,99.00	67.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships										
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools										
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	-4,77.00	.00	4,77.00	0.00	0.00	.00	.00
SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	
SB 81	Girls Students Transport Safety Scheme									
State Plan										
DT 51	NA									
	Voted:	5,50.00	.00	-2,53.20	2,96.80	2,81.85	28.65	2,96.80	.00	1,00.00
SB 82	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 83	Book Bank / Library									
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	2,73,00.00	4,11,45.56	9,84,45.56	-3,92,61.01	38,16.61	10,03,77.63	-19,32.07	1,01.96
SB 84	Haryana State Merit Scholarship Secondary Stage									
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	-2,40.00	.00	2,40.00	0.00	0.00	.00	.00
SB 86	Monthly Stipends to BC-A Students in Classes IX-XII									
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	-27,00.00	.00	22,50.52	0.00	4,49.48	-4,49.48	.00
SB 87	Monthly Stipend to BPL students in Classes IX-XII									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	-5,21.33	78.67	3,72.49	78.67	3,06.18	-2,27.51	3,89.21
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	-69.19	90.81	69.19	0.00	90.81	.00	1,00.00
Total(Min):	Voted:	3,78,49.00	2,73,00.00	3,37,62.83	9,89,11.83	-3,24,47.97	39,23.93	10,15,20.90	-26,09.07	1,02.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00









Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	- .93	2,99.07	14.35	16.03	3,01.67	-2.60	1,00.87
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	-11,92.23	8,07.77	11,32.65	23.59	8,90.93	-83.16	1,10.29
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	-3,84.57	6,15.43	3,86.68	11.88	6,25.20	-9.77	1,01.59
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	-3,01.69	3,98.31	3,25.04	23.35	3,98.31	.00	1,00.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	1.00	1.00	.00	1,00.00
Total(Min):	Voted:	40,01.00	.00	-18,79.41	21,21.59	18,59.73	75.85	22,17.12	-95.53	1,04.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	-4,35,01.14	65,38,20.88	11,26,84.99	7,25,12.61	65,71,49.64	-33,28.76	1,00.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	-55,00.00	.00	55,00.00	0.00	0.00	.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00



















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
Full Central Plan										
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	
SB 59	Development of Government Polytechnics									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,21,55.00	1,00,00.00	-71,20.48	3,50,34.52	1,51,62.76	12,22.50	2,82,14.74	68,19.78	80.53
SB 82	Modernisation of existing Polytechnic									
Full Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	
SB 89	Setting up of new Govt. Polytechnics in the State									
Full Central Plan										
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	
Total(Min):	Voted:	3,25,75.00	1,00,00.00	-75,40.48	3,50,34.52	1,55,82.76	12,22.50	2,82,14.74	68,19.78	80.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98	Merit cum means Scholarships									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-.66	99.34	.69	0.03	99.34	.00	1,00.00
Total(Min):	Voted:	1,00.00	.00	-.66	99.34	.69	.03	99.34	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Engineering/Technical Colleges and Institutes									
SB 90	Establishment of Government Engineering College Nilokheri District Karnal									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	-2,35.64	4,64.36	2,66.71	31.07	4,64.36	.00	1,00.00
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-12.08	6,87.93	1,20.17	0.00	5,79.83	1,08.10	84.29
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-2,25.00	7,75.00	2,25.00	0.00	7,75.00	.00	1,00.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	-1,74.30	7,25.70	2,38.14	63.84	7,25.70	.00	1,00.00
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	-71.05	2,78.95	1,29.97	21.77	2,41.80	37.15	86.68
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	-24.90	3,35.10	39.90	14.99	3,35.10	.00	1,00.00
Total(Min):	Voted:	39,50.00	60.00	-7,42.97	32,67.03	10,19.90	1,31.67	31,21.78	1,45.25	95.55

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	-96.70	3.30	96.70	0.00	3.30	.00	1,00.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	-96.70 .00	3.30 .00	96.70 .00	.00 .00	3.30 .00	.00 .00	1,00.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	-25.47	4.53	26.23	0.99	4.76	-.23	1,05.08
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	-50.00	.00	.52	0.00	49.48	-49.48	.00
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	-37.00	63.00	1,00.00	63.00	63.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	-1,12.47 .00	67.53 .00	1,26.75 .00	63.99 .00	1,17.24 .00	-49.71 .00	1,73.61 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	-16,76.13 .00	4,84,42.41 .00	1,00,21.79 .00	15,29.18 .00	4,16,25.93 .00	68,16.48 .00	85.93 .00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
MI 001	Direction and Administration								
SB 99	Headquarter Staff								
State Plan									
DT 98	Establishment Expenses								
	Voted:	.00	.00	.00	.00	0.00	1.62	-1.62	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,97.54	1.62	-1.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,42,33.88	1.62	-1.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,33,98.50	1.62	-1.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare								
SM 02	Social Welfare								
MI 001	Direction and Administration								
SB 95	Communication and Publicity								
State Plan									
DT 51	Na								
	Voted:	35.00	.00	-5.51	29.49	28.44	22.16	28.72	.77
SB 97	Staff for headquarter (WCD)								
State Plan									
DT 98	Establishment Expenses								
	Voted:	8,67.00	.00	-1,03.53	7,63.47	1,86.59	88.34	7,68.75	-5.28
Total(Min):	Voted:	9,02.00	.00	-1,09.04	7,92.96	4,88.38	1,10.50	7,97.47	-4.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare								
SB 68	Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana)								
State Plan									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-17.18	2.82	17.18	0.00	2.82	.00	1,00.00
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-17,90.78	9.22	17,90.78	0.00	9.22	.00	99.99
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-4,61.22	7,38.78	4,61.22	0.00	7,38.78	.00	1,00.00
SB 70	Scheme for Beti Bachao Beti Padao									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	-11,60.70	32,39.30	40,99.52	11,13.48	14,13.96	18,25.34	43.65





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	-7.43	1,75.57	71.67	64.72	1,76.05	-.48	1,00.27
SB 80	Improving Infants and Young Child Feeding									
State Plan										
DT 51	Na									
	Voted:	16.00	.00	-4.61	11.39	8.19	3.80	11.61	-.22	1,01.95
SB 88	Setting up of Anganwadi Training Centres (UDISHA Project)									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
SB 92	Integrated Child Development Services Schemes(WCD)									
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	-40,74.73	1,00,16.32	77,49.05	28,12.89	91,54.89	8,61.43	91.40
State Plan										
DT 51	Na									
	Voted:	6,24,28.95	.00	1,02,38.24	7,26,67.19	1,38,90.14	1,45,57.13	6,30,95.94	95,71.25	86.83
SB 98	Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes									
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	30.00	-30.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	-24.81	22.19	25.63	0.84	22.20	-.01	1,00.05
Total(Min):	Voted:	10,31,88.00	.00	-61,06.97	9,70,81.03	4,22,73.30	2,07,14.91	8,68,11.99	1,02,69.04	89.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	-1.80	.00	1.80	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	-1.20	.00	1.20	0.00	0.00	.00	.00
SB 66	Universalization of Women Helpline									
Full Central Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 69	Scheme for Setting up One Stop Crisis Centre for Women									
Full Central Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	0.00	0.00	.00		
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-26.65	3.35	27.65	-0.05	2.30	1.05	68.69
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	10.76	3,10.76	3,00.00	0.00	0.00	3,10.76	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	7.17	2,07.17	-15.18	2,93.13	5,08.31	-3,01.14	2,45.36
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-70.97	1,79.03	90.32	20.51	1,80.19	-1.16	1,00.65
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	-38,88.49	1,11.51	38,90.22	2.49	1,12.27	-.76	1,00.68
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	3,00.00	28,00.00	1,36.46	4,36.46	28,00.00	.00	1,00.00
Total(Min):	Voted:	72,84.00	2.00	-36,74.18	36,11.82	44,33.48	7,52.54	36,03.06	8.76	99.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960										
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00	37.50	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99 Ujjawla Scheme										
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1,01.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper										
Share Central Plan										
DT 51	NA									
	Voted:	36,00.00	.00	-25,32.44	10,67.56	36,00.00	9,77.95	9,77.95	89.61	91.61

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	24,00.00	.00	-9,00.00	15,00.00	-77.95	-8,88.34	15,89.61	-89.61	1,05.97
SB 92	Financial assistance to Scheduled Castes families under Infant & Young Child									
State Plan										
DT 51	NA									
	Voted:	4.00	.00	-.89	3.11	1.94	1.16	3.22	-.11	1,03.54
SB 94	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00
SB 96	Financial assistance to Scheduled Castes families under Gender Sensitization									
State Plan										
DT 51	NA									
	Voted:	3.50	.00	-1.08	2.42	1.43	0.70	2.77	-.35	1,14.37
SB 98	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,53.87	0.00	96.13	1,53.87	38.45
SB 99	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	1,59.77	0.00	-1,59.77	1,59.77	.00
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	-74,98.87	85,01.13	85,90.18	12,47.72	86,57.54	-1,56.41	1,01.84
Total(Min):	Voted:	2,23,82.50	.00	-1,09,33.28	1,14,49.22	1,36,15.76	13,39.19	1,12,92.44	1,56.78	98.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-.10	.90	0.00	0.00	0.00	.90	.00
Total(Min):	Voted:	.00	1.00	-.10	.90	2.00	.00	.00	.90	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	-5.20	14.80	5.20	0.00	14.80	.00	99.97
DT 96	Juvenile Boards									
	Voted:	36.72	.00	-4.38	32.34	5.44	1.06	32.33	.01	99.98
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	-48.90	3,13.80	60.23	16.85	3,19.32	-5.52	1,01.76
DT 99	Special Home / School									
	Voted:	81.48	.00	4.23	85.71	-17.81	1.67	1,00.96	-15.25	1,17.80
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2236	Revenue Nutrition									
	Share Central Plan									
DT 51	NA									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	
	State Plan									
DT 51	NA									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	
SB 95	Supplementary Nutrition Programme									
	Share Central Plan									
DT 51	Na									
	Voted:	62,33.50	.00	-16,88.94	45,44.56	53,96.77	30,93.11	39,29.84	6,14.72	86.47
	State Plan									
DT 51	Na									
	Voted:	57,66.50	.00	-14,10.45	43,56.05	-10,30.14	-20,59.37	47,37.27	-3,81.22	1,08.75
SB 97	Panjiri Plant Gharaunda									
	State Plan									
DT 51	Na									
	Voted:	1,98.50	.00	-25.90	1,72.60	38.21	12.40	1,72.69	-.09	1,00.05
SB 99	Staff for Headquarter									
	State Plan									
DT 51	Na									
	Voted:	25.41	60,43.00	22,28.58	82,96.99	-17,00.62	5,43.69	83,12.72	-15.73	1,00.19
Total(Min):	Voted:	3,72,73.91	60,43.00	-1,28,20.83	3,04,96.08	1,54,34.72	23,96.21	3,02,78.40	2,17.68	99.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)									
	Share Central Plan									









		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-10.06	10.06	.00	
Total(Min):	Voted:	.00	.00	.00	.00	3,97.12	-10.06	10.06	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-61.67	38.33	1,00.00	0.00	38.33	.00	
Total(Min):	Voted:	1,00.00	.00	-61.67	38.33	1,00.00	.00	38.33	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	16,00.00	.00	-64.96	15,35.04	7,06.21	8.74	5,63.29	63.30	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	5,56,00.00	30,00.00	-4,08,10.97	1,77,89.03	3,62,86.26	12,77.17	-95,68.31	1,53.79	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SB 97 Implementation of J. J. Act										
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	-30,28.47	19,71.53	30,23.82	0.00	19,76.18	-4.65	1,00.24
SB 99 Construction of Anganwadi Centres										
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	-6,00.00	.00	6,00.00	0.00	.00	.00	
State Plan										













Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	-71,56.53	28,43.47	63,63.38	58.91	36,95.53	-8,52.06	1,29.97
SB 69 Sports Nursery										
State Plan										
DT 51	Na									
	Voted:	50,31.00	.00	-19,28.80	31,02.20	32,78.78	13,49.98	31,02.20	.00	1,00.00
SB 86 Sports Equipments										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted:	3,49,78.00	1.00	-96,46.60	2,53,32.40	1,18,39.30	28,88.21	2,60,27.92	-6,95.52	1,02.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Infrastructure Scheme for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-5,25.06	9,74.94	5,86.92	61.86	9,74.94	.00	1,00.00
Total(Min):	Voted:	15,00.00	.00	-5,25.06	9,74.94	5,86.92	61.86	9,74.94	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 96	Provisions of Sports & Equipment & development of playgrounds in Schools									
State Plan										
DT 51	Na Voted:	2,00.00	.00	-99.28	1,00.72	99.28	0.00	1,00.72	.00	1,00.00
SB 97	Scouting & Guiding Assistance									
State Plan										
DT 51	Na Voted:	2,00.00	.00	-1,00.00	1,00.00	50.00	0.00	1,50.00	-50.00	1,50.00
SB 98	Grant -in -aid to National School Games Championship									
State Plan										
DT 51	Na Voted:	1,50.00	.00	-1,50.00	.00	1,50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,50.00	.00	-3,49.28	2,00.72	2,99.28	.00	2,50.72	-50.00	1,24.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,56,60.50	2.00	-1,14,46.81	3,42,15.69	1,44,65.74	38,63.41	3,50,60.17	-8,44.48	1,02.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SB 93	Development of Archives									
State Plan										
DT 98	Establishment Expenses Voted:	8.00	.00	.07	8.07	.52	0.59	8.07	.00	1,00.00
SB 97	Publicity programme of Archives									
State Plan										



Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	-3,79.49	9,57.51	6,79.83	3,09.74	9,66.91	-9.40	1,00.98
SB 98	Archaeological Excavation Exploration programme									
State Plan										
DT 51	Na									
	Voted:	72.00	.00	-59.25	12.75	61.25	2.00	12.75	.00	1,00.00
SB 99	Direction Admn.									
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	-1,58.58	2,12.43	1,78.47	14.89	2,07.43	5.00	97.65
Total(Min):	Voted:	26,99.31	.00	-13,74.93	13,24.38	17,16.74	3,46.19	13,28.76	-4.38	1,00.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Libraries									
SB 86	Development and Upgradation of Public Libraries under Central Finance Commission									
Full Central Plan										
DT 51	Na									
	Voted:	28,00.00	.00	-28,00.00	.00	28,00.00	0.00	0.00	.00	.00
SB 90	Grant in aid to Raja Ram Mohan Rai foundation Calcutta									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 91	Grant in aid to Gandhi Samark Nidhi									
State Plan										



Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	-9,92.85	5,33.15	10,27.22	34.37	5,33.15	.00	1,00.00
Total(Min):	Voted:	15,26.00	.00	-9,92.85	5,33.15	10,27.22	34.37	5,33.15	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity									
SB 98 Promotion of Sports/Adventure Tourism and related Activites										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99 Promotion of Tourism Activities like Festicals/airs/Shows and Other related Activiies										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	2.00	-2.00	.00	2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-30.00	70.00	30.00	0.00	70.00	.00	1,00.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-75.00	25.00	75.00	0.00	25.00	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-1,05.00	95.00	1,05.00	.00	95.00	.00	1,00.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 3452	Revenue Tourism									
MI 190	Charged: Assistance to Public Sector and Other Undertakings	.00	.00	.00	.00	.00	.00	.00		
SB 99	Haryana Tourism Corporation Limited									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	-10,50.00	24,50.00	10,50.00	0.00	24,50.00	.00	1,00.00
Total(Min):	Voted:	35,00.00	.00	-10,50.00	24,50.00	10,50.00	.00	24,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Home Stay Scheme									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 97	Catering Institution Yamuna Nagar									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-15.00	35.00	15.00	0.00	35.00	.00	1,00.00
SB 98	Food Craft Institute Faridabad									



Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	-5.50	4.50	5.50	0.00	4.50	.00	1,00.00
SB 99	Catering Institution Panipat									
State Plan										
DT 51	Na									
	Voted:	39.00	.00	-21.45	17.55	21.45	0.00	17.55	.00	1,00.00
Total(Min):	Voted:	1,99.00	.00	-1,41.95	57.05	1,41.95	.00	57.05	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	54,25.00	3.00	-22,92.80	31,35.20	23,27.17	34.37	31,35.20	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	63,25.00	3.00	-28,20.79	35,07.21	28,45.09	34.37	35,17.28	-10.07	1,00.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,94,33.42	5.00	-1,92,58.80	4,01,79.62	2,28,54.59	43,55.02	4,09,38.82	-7,59.19	1,01.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	-6,86.79	8,13.21		0.16	8,93.01	-79.81	1,09.81
Total(Min):	Voted:	15,00.00	.00	-6,86.79	8,13.21	4,57.79	.16	8,93.01	-79.81	1,09.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sports Stadia									
SB 99	Sports Infrastructure Scheme									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-43.83	99,56.17	8,50.73	8,06.90	99,56.17	.00	1,00.00









Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2210 Medical and Public Health									
SM 01 Urban Health Services-Allopathy									
MI 001 Direction and Administration									
SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan									
DT 51 NA									
Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98 District Staff-Continuation of Staff for Civil Surgons									
State Plan									
DT 51 Na									
Voted:	63,86.50	.00	-81.57	63,04.93	6,01.25	5,20.34	63,05.59	-.67	1,00.01
SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan									
DT 51 Na									
Voted:	37,76.50	.00	13,38.74	51,15.24	-8,32.37	5,05.93	51,14.80	.43	99.99
Charged:	20.00	.00	-5.31	14.69	18.40	3.70	5.31	9.38	36.14
Total(Min):	Voted: 1,01,64.01	.00	12,56.15	1,14,20.16	-2,30.11	10,26.28	1,14,20.40	-.24	1,00.00
	Charged: 20.00	.00	-5.31	14.69	18.40	3.70	5.31	9.38	36.14
MI 102 Employees State Insurance Scheme									
SB 98 District Staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	3,08,21.00	53,62.00	-74,05.42	2,87,77.58	85,01.60	12,62.70	2,89,44.10	-1,66.52	1,00.58

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	-6.07	7,61.93	81.28	76.29	7,63.01	-1.08	1,00.14
Total(Min):	Voted:	3,15,89.00	53,62.00	-74,11.49	2,95,39.51	85,82.88	13,38.99	2,97,07.11	-1,67.61	1,00.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	-10,47.00	24,43.00	19,19.50	8,72.50	24,43.00	.00	1,00.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-15,00.00	35,00.00	15,00.00	0.00	35,00.00	.00	1,00.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	-1.00	10,00.00	10,01.00	10,00.00	10,00.00	.00	1,00.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	-27,07.60	3,52,92.40	45,88.96	27,24.39	3,61,35.43	-8,43.03	1,02.39







Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210 Medical and Public Health										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	-1,74.55	5,25.45	2,19.12	44.57	5,25.45	.00	1,00.00
Total(Min):	Voted:	27,00.02	.00	-5,61.52	21,38.50	7,54.61	1,94.22	21,39.63	-1.13	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Homeopathy										
SB 99 Opening/Continuation of Homeopathic Dispensaries										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-57.68	42.32	62.88	5.21	42.33	-.02	1,00.05
Total(Min):	Voted:	1,00.00	.00	-57.68	42.32	62.88	5.21	42.33	-.02	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	28,00.02	.00	-6,19.21	21,80.81	8,17.49	1,99.43	21,81.96	-1.15	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Health Services-Allopathy										
MI 103 Primary Health Centres										
SB 84 Grant-in-aid under NRHM										
Share Central Plan										
DT 51	NA									
	Voted:	3,60,00.00	.00	-29,79.00	3,30,21.00	3,60,00.00	1,25,42.00	1,25,42.00	2,04,79.00	37.98
State Plan										
DT 51	NA									
	Voted:	4,10,00.00	.00	1,60,79.00	5,70,79.00	-3,65,58.00	0.00	7,75,58.00	-2,04,79.00	1,35.88
Total(Min):	Voted:	7,70,00.00	.00	1,31,00.00	9,01,00.00	-5,58.00	1,25,42.00	9,01,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospitals and Dispensaries										
SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service										
State Plan										



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-17,80.10	12,19.91	30,00.00	16,26.54	16,26.54	-4,06.64	1,33.33
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-14,57.82	5,42.18	6,44.55	-12,19.91	1,35.55	4,06.64	25.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	-29,44.48	1,35,55.52	40,33.06	11,37.36	1,36,04.30	-48.78	1,00.36
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	-1,14.78	3,85.22	1,28.58	13.80	3,85.22	.00	1,00.00
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	-4,13.18	3,86.83	4,40.22	27.05	3,86.83	.00	1,00.00
Total(Min):	Voted:	2,28,00.00	.00	-67,10.35	1,60,89.65	82,46.42	15,84.85	1,61,38.43	-48.78	1,00.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	-1,08.40	2,65.70	1,29.47	21.07	2,65.70	.00	1,00.00



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-16,00.45	33,99.55	20,62.95	4,66.50	34,03.55	-4.00	1,00.12
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-10,15.57	9,84.43	11,25.62	1,00.79	9,75.18	9.26	99.06
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	2,99.00	3,00.00	-2,99.00	0.00	3,00.00	.00	1,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	-4,79.76	12,20.24	3,62.87	56.43	13,93.56	-1,73.32	1,14.20
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	.00	0.00	38,00.00	.00	1,00.00

Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

14 HEALTH/DMER/AYUSH/ESI/FDA

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	-4,96.70	5,03.30	5,13.20	37.20	5,24.00	-20.70	1,04.11
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	-15,34.05	4,65.95	15,27.17	1,32.41	6,05.24	-1,39.29	1,29.89
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	1,00.00	-35,87.06	1,15,12.94	50,05.71	14,18.64	1,15,12.94	.00	1,00.00
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	-64,55.06	1,35,44.94	74,66.87	10,11.81	1,35,44.94	.00	1,00.00
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	-34,03.78	1,35,96.22	42,63.56	8,59.78	1,35,96.22	.00	1,00.00
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	-5,36.79	8,63.21	6,08.64	71.85	8,63.21	.00	1,00.00
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	.00	0.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	.00	0.00	1,25,00.00	.00	1,00.00
Total(Min):	Voted:	15,49,01.01	1,00.00	-1,93,10.24	13,56,90.77	2,31,37.60	41,55.42	13,60,18.83	-3,28.06	1,00.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-3,00.00	7,00.00	3,00.00	0.00	7,00.00	.00	1,00.00
Total(Min):	Voted:	10,00.00	.00	-3,00.00	7,00.00	3,00.00	.00	7,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,73,29.22	1,00.00	-1,90,85.15	13,83,44.07	2,29,78.71	42,21.62	13,86,72.13	-3,28.06	1,00.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86	National Goitre Control Programme									
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	-1.35	.00	1.35	0.00	0.00	.00	.00
SB 99	Malaria									
State Plan										



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	3,96.19	2,92,68.54	20,74.81	24,63.64	2,92,61.18	7.37	99.97
Total(Min):	Voted:	2,88,73.70	.00	3,94.84	2,92,68.54	20,76.16	24,63.64	2,92,61.18	7.37	99.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	-27.60	9,09.40	91.38	63.78	9,09.40	.00	1,00.00
Total(Min):	Voted:	9,37.00	.00	-27.60	9,09.40	91.38	63.78	9,09.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	-19.46	6,86.04	86.57	67.10	6,86.04	.00	1,00.00
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	32.23	11,37.73	62.75	94.98	11,37.73	.00	1,00.00
Total(Min):	Voted:	18,11.01	.00	12.76	18,23.77	1,49.32	1,62.08	18,23.77	.00	1,00.00





Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00
SB 97	Strengthening of the Office of the Chief Registrar of Death & Birth								
Full Central Plan									
DT 51	Na								
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00
Total(Min):	Voted:	2.00	.00	-2.00	.00	2.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,97,21.00	1,65,00.00	-3,89,21.00	1,73,00.00	4,11,11.00	21,90.00	1,73,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	68,35,41.54	2,29,63.00	-10,38,43.74	60,26,60.80	15,70,91.60	5,50,19.93	60,44,32.87	-17,72.07
	Charged:	20.00	.00	-5.31	14.69	18.40	3.70	5.31	9.38
MH 2211	Family Welfare								
MI 001	Direction and Administration								
SB 97	Child Survival Safe Motherhood								
Full Central Plan									
DT 51	NA								
	Voted:	13,00.00	.00	-6,90.37	6,09.63	7,45.40	52.74	6,07.35	2.29
SB 98	District Family Planning Bureau								
Full Central Plan									
DT 51	Na								
	Voted:	21,00.00	.00	-9,40.93	11,59.07	10,13.66	86.48	11,72.82	-13.76
State Plan									
DT 51	Na								
	Voted:	1,36.00	.00	-84.36	51.64	91.31	5.67	50.36	1.29
SB 99	State Family Planning Bureau								





Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
Total Revenue:	Voted: 71,26,02.54	2,29,63.00	-10,75,30.49	62,80,35.05	16,75,85.17	6,18,42.70	62,98,23.07	-17,88.02	1,00.28
	Charged: 20.00	.00	-5.31	14.69	18.40	3.70	5.31	9.38	36.14
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 63 Construction of Food and Drug Administration Building									
Share Central Plan									
DT 51 NA									
	Voted: 6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan									
DT 51 NA									
	Voted: 4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan									
DT 51 NA									
	Voted: 10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min):	Voted: 20,00.00	.00	.00	20,00.00	1,90,42.98	.00	20,00.00	.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 20,00.00	.00	.00	20,00.00	2,25,42.98	.00	20,00.00	.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 20,00.00	.00	.00	20,00.00	17,28,52.59	.00	20,00.00	.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210 Capital Outlay on Medical and Public Health									
SM 01 Urban Health Services									
MI 110 Hospital and Dispensaries									
SB 99 Building Renamed as Infrastructure Administrative Expenses									
State Plan									
DT 51 Na									
	Voted: 3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	2,46.26	2,60,96.49	-13,42.66	1,05.42	
Total(Min):	Voted: 3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	1,15,89.76	2,46.26	2,60,96.49	-13,42.66	1,05.42

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	1,15,89.76	2,46.26	2,60,96.49	-13,42.66	1,05.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Medical Education Training and Research									
MI 101	Ayurveda									
SB 90	Construction of Buildings under Swaran Jayanti Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 91	Construction of building of Govt. Ayurvedic Colleges/ Hospitals									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	24,83.47	10.71	27.24	-27.24	.00
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries									
State Plan										
DT 51	NA									
	Voted:	10,00.00	5,00.00	-15,00.00	.00	13,98.14	55.92	1,57.78	-1,57.78	.00
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute									
State Plan										
DT 51	Na									
	Voted:	80.00	.00	-73.11	6.89	80.00	4.99	4.99	1.90	72.38
Total(Min):	Voted:	36,30.00	5,00.00	-41,23.11	6.89	40,11.60	71.61	1,90.01	-1,83.12	27,58.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy									
SB 81	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission									



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4210	Capital Outlay on Medical and Public Health							
Full Central Plan								
DT 51	NA							
	Voted:	.00	75,00.00	-75,00.00	.00	0.00	0.00	.00
SB 82	Construction of Government Medical College Yamunanagar							
Share Central Plan								
DT 51	NA							
	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	.00
SB 83	Construction of Government Medical College Kaithal							
Share Central Plan								
DT 51	NA							
	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	.00
SB 84	Construction of Government Medical College Sirsa							
Share Central Plan								
DT 51	NA							
	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)							



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4210 Capital Outlay on Medical and Public Health									
State Plan									
DT 99 Construction of Building									
Voted:	20,00.00	.00	-6,50.00	13,50.00	.00	6,50.00	26,50.00	-13,00.00	1,96.30
SB 92 Construction work of University of Health Sciences Karnal									
State Plan									
DT 99 Construction of Building									
Voted:	1.00	.00	2,30,94.65	2,30,95.65	-2,21,27.10	9,67.55	2,30,95.65	.00	1,00.00
SB 93 Construction work of New Government Medical College at Bhiwani									
Share Central Plan									
DT 51 NA									
Voted:	90,00.00	.00	60,00.00	1,50,00.00	90,00.00	0.00	0.00	1,50,00.00	.00
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	40,00.00	1,00,00.00	-1,90,00.00	0.00	2,50,00.00	-1,50,00.00	2,50.00
SB 94 Construction work of New Government Medical College at Jind									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	1,31,00.00	2,31,00.00	-1,10,00.00	21,00.00	2,31,00.00	.00	1,00.00
SB 96 Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	-49,93.18	6.82	49,98.32	0.43	2.12	4.70	31.07

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonapat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	-49,54.51	45.49	49,54.51	0.00	45.49	.00	1,00.00
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	-12,84.00	7,16.00	12,84.00	0.00	7,16.00	.00	1,00.00
Total(Min):	Voted:	11,30,02.00	75,00.00	-99,59.17	11,05,42.83	1,77,66.16	91,06.99	11,18,42.83	-13,00.00	1,01.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	80,00.00	-1,40,82.29	11,05,49.71	2,17,77.76	91,78.60	11,20,32.84	-14,83.12	1,01.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
Share Central Plan										
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	80.00	.00	-80.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	-2,70,28.45	13,53,03.55	3,35,67.53	94,24.86	13,81,29.33	-28,25.78	1,02.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education Training and Research									
MI 105	Allopathy									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6210	Loans for Medical and Public Health									
SB 99	Loans to poor deserving students of Medical Institutions									
State Plan										
DT 51	Na									
	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	18,03,29.00	1,55,00.00	-5,62,75.45	13,95,53.55	4,37,24.76	94,24.86	14,23,79.33	-28,25.78	1,02.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,63.00	-16,38,05.94	76,75,88.60	21,13,09.93	7,12,67.55	77,22,02.40	-46,13.80	1,00.60
	Charged:	20.00	.00	-5.31	14.69	18.40	3.70	5.31	9.38	36.14





Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 001	Direction and Administration									
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	7,90.00	1,87,40.00	-1,90,10.41	5,19.59	1,90,60.94	50.52	5,19.59	.00	1,00.00
Total(Min):	Voted:	7,90.00	1,87,40.00	-1,90,10.41	5,19.59	1,90,60.94	50.52	5,19.59	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Statistics									
SB 99	Research and Statistical Cell									
State Plan										
DT 51	Na									
	Voted:	1,50.70	.00	-56.53	94.17	65.02	9.14	94.82	-.65	1,00.69
Total(Min):	Voted:	1,50.70	.00	-56.53	94.17	65.02	9.14	94.82	-.65	1,00.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Relation									
SB 98	Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan										
DT 51	Na									
	Voted:	12,46.00	.00	-3,16.56	9,29.44	3,92.34	75.78	9,29.44	.00	1,00.00
SB 99	Industrial Relations									
State Plan										
DT 51	Na									
	Voted:	34,48.50	.00	-5,82.91	28,65.59	8,20.30	2,44.28	28,72.48	-6.89	1,00.24
Total(Min):	Voted:	46,94.50	.00	-8,99.48	37,95.02	12,12.65	3,20.06	38,01.91	-6.89	1,00.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Working Conditions and Safety									
SB 92	Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad									





Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	-2,27.30	32.70	2,27.30	0.00	32.70	.00	1,00.00
Total(Min):	Voted:	38,77.40	.00	-20,89.68	17,87.72	22,47.04	1,61.01	17,91.36	-3.65	1,00.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	-1,10.00	38.23	1,13.39	3.39	38.23	.00	1,00.00
Total(Min):	Voted:	1,48.23	.00	-1,10.00	38.23	1,13.39	3.39	38.23	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	-49,14.60	1,19.40	49,33.04	42.88	1,43.85	-24.45	1,20.48

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 98	Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,10.00	.00	-60,09.40	.60	60,09.40	0.00	0.60	.00	1,00.00
SB 99	Direction and Administration									
State Plan										
DT 51	Na									
	Voted:	59.87	.00	-49.48	10.39	50.29	0.81	10.39	.00	1,00.00
Total(Min):	Voted:	1,11,03.87	.00	-1,09,73.49	1,30.38	1,09,92.73	43.69	1,54.83	-24.45	1,18.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Grant-in-Aid for Social Security Board for Unorganized Workers									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Computerization of Labour Department									



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-96.83	3.17	97.18	0.34	3.17	.00	1,00.00
SB 92	Staff for Employment Exchange and Unemployment allowance to educated youths									
State Plan										
DT 51	Na									
	Voted:	9,69,50.00	.00	-3,03,15.13	6,66,34.87	3,60,89.09	58,35.67	6,66,96.58	-61.71	1,00.09
SB 97	Computerisation of Employment Exchange Operations									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-56.27	1,93.73	95.00	51.47	2,06.47	-12.74	1,06.58
Total(Min):	Voted:	9,73,08.36	.00	-3,03,84.39	6,69,23.97	3,61,97.42	58,87.49	6,69,98.43	-74.46	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange									
State Plan										
DT 51	Na									
	Voted:	4,67.10	.00	-2,60.65	2,06.45	2,74.69	14.04	2,06.45	-.01	1,00.00
Total(Min):	Voted:	4,67.10	.00	-2,60.65	2,06.45	2,74.69	14.04	2,06.45	-.01	1,00.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	9,88,06.71	1.00	-3,11,19.57	6,76,88.14	3,69,95.69	59,50.58	6,77,62.60	-74.46	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal									
State Plan										
DT 51	NA									
	Voted:	.01	.00	25,46.10	25,46.10	-25,46.09	0.00	25,46.10	.00	1,00.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-37,55.00	12,45.00	37,55.00	0.00	12,45.00	.00	1,00.00
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	-67,84.84	3,59,72.36	1,00,17.47	32,57.96	3,59,97.68	-25.33	1,00.07
Total(Min):	Voted:	5,27,57.21	.00	-79,93.75	4,47,63.46	1,62,26.38	32,57.96	3,97,88.78	49,74.67	88.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	-70.00	.00	70.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	-1,11.00	.00	1,11.00	0.00	0.00	.00	
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	-42.23	4,11.77	65.07	23.14	4,12.07	-.30	1,00.07
Total(Min):	Voted:	26,65.00	.00	-22,53.23	4,11.77	22,76.07	23.14	4,12.07	-.30	1,00.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 98	National Apprenticeship Promotion Scheme									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	3,00.00	3,00.00		0.00	0.00	3,00.00	.00
State Plan										





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	.00	9.22	9.22	-4.30	4.92	9.22	.00	1,00.00
Total(Min):	Voted:	.00	.00	9.22	9.22	-4.30	4.92	9.22	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,15,09.80	.00	-1,25,71.12	4,89,38.67	2,29,54.94	54,09.45	4,39,64.30	49,74.37	89.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,21,82.21	1,87,43.00	-7,77,40.84	12,31,84.37	9,46,05.79	1,20,01.51	11,83,20.94	48,63.43	96.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 02	West Jamuna Canal Project (Commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		15.62	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,96.11	15.62	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-4,61,09.99	15.62	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,66,04.05	15.62	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Entrepreneur Development Programme for Scheduled Caste beneficiaries									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-16.00	4.00	17.00	1.00	4.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	-16.00	4.00	17.00	1.00	4.00	.00	1,00.00











		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 5054	Capital Outlay on Roads and Bridges							
State Plan								
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme							
	Voted:	.00	.00	.00	.00	-14.36	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-7,95.22	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works							
SB 98	Rural Roads							
State Plan								
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme							
	Voted:	.00	.00	.00	.00	-0.27	0.00	.00
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme							
	Voted:	.00	.00	.00	.00	-3.48	0.00	.00
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme							
	Voted:	.00	.00	.00	.00	-37,86.74	0.00	.00
SB 99	District Roads							
State Plan								
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme							
	Voted:	.00	.00	.00	.00	-37.63	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-5,47,49.70	-38,28.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area							
State Plan								
DT 98	NABARD Contribution							
	Voted:	.00	.00	.00	.00	-33.76	0.00	.00
DT 99	State Contribution							
	Voted:	.00	.00	.00	.00	-62.85	0.00	.00







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 98	Establishment Expenses									
	Voted:	8,34.50	.00	-3,21.46	5,13.04	43.52	5,12.77	.26	99.95	
Total(Min):	Voted:	49,83.97	.00	-12,81.48	37,02.49	15,97.54	3,24.67	-6.99	1,00.19	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 102	Economic Development									
SB 96	Monetary Relief to the Victims of Atrocities									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	12,00.00	24,00.00	-12,00.00	0.00	24,00.00	.00	1,00.00
SB 97	Tailoring Training to SC/BC Widow/Destitute Women/Girls									
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	-1,10.00	.00	1,10.00	0.00	0.00	.00	
Total(Min):	Voted:	25,10.00	.00	-1,10.00	24,00.00	1,10.00	.00	24,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	
SB 95	Establishment of Haryana Scheduled Caste Commission									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,00.00	3,00.00	10,00.00	.00	1,00.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-80.00	20.00	80.00	0.00	20.00	.00	1,00.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-17.50	32.50	17.50	0.00	32.50	.00	1,00.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	.00	0.00	70.00	.00	1,00.00
Total(Min):	Voted:	13,25.00	.00	-2,02.50	11,22.50	5,02.50	3,00.00	11,22.50	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 68	Pre-Matric Scholarship to Scheduled Castes students scheme									
Full Central Plan										

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 70	Babu Jagjivan Ram Chhatrawas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 72	Research and Studies									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 73	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 77	Dr. Ambedkar Medhavi Chhatar Yojna									
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	-1,28.28	48,71.72	-1,29.91	0.00	51,29.91	-2,58.19	1,05.30
SB 80	Upgradation of Merit to SC/ST Students									
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation									





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes									
Full Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	8,01.00	.00	-8,01.00	.00	8,01.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	-10,84.61	15.39	10,84.62	0.01	15.39	.00	1,00.00
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	-76,32.12	1,03,67.88	60,49.57	6,81.48	1,26,31.91	-22,64.03	1,21.84
SB 84	Publicity Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	25.00	50.00	-25.00	0.00	50.00	.00	1,00.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	10.00	20.00	-10.00	0.00	20.00	.00	1,00.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	.00	0.00	25.00	-25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	25.00	50.00	.00	0.00	25.00	25.00	50.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	-24,00.00	.00	24,00.00	0.00	0.00	.00	.00
State Plan										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	24,00.00	36,00.00	-24,00.00	0.00	36,00.00	.00	1,00.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	-11.00	.00	.00	0.00	11.00	-11.00	.00
State Plan										
DT 51	Na									
	Voted:	11.00	.00	11.00	22.00	.00	0.00	11.00	11.00	50.00
Total(Min):	Voted:	2,28,42.00	.00	-87,16.72	1,41,25.28	71,34.19	6,81.49	1,63,89.30	-22,64.03	1,16.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,17.07	1.00	-3,13,86.67	4,61,31.40	3,42,33.88	76,06.86	5,08,89.44	-47,58.04	1,10.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 001	Direction and Administration									
SB 99	Staff for Backward Classes									
State Plan										
DT 51	NA									
	Voted:	1,19.30	.00	40.78	1,60.08	-6.37	34.40	1,60.08	.00	1,00.00
Total(Min):	Voted:	1,19.30	.00	40.78	1,60.08	-6.37	34.40	1,60.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	NA									
	Voted:	8,75.00	.00	-50.25	8,24.75	2,97.75	2,47.50	8,24.75	.00	1,00.00













		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	.12	.00	.15	.27	-.11	0.04	0.27	.00	1,00.00
Total(Min):	Voted:	.12	.00	.15	.27	2,84.11	.04	.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,93,28.19	1.00	-67,89.56	5,25,39.63	6,57,44.15	43,60.23	5,24,05.16	1,34.47	99.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	National Social Assistance Programme									
MI 102	National Family Benefit Scheme									
SB 99	Family benefit scheme									
Full Central Plan										
DT 51	Na									
	Voted:	9,00.00	.00	-5,62.20	3,37.80	5,58.80	0.00	3,41.20	-3.40	1,01.01
Total(Min):	Voted:	9,00.00	.00	-5,62.20	3,37.80	5,58.80	.00	3,41.20	-3.40	1,01.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,00.00	.00	-5,62.20	3,37.80	5,58.80	.00	3,41.20	-3.40	1,01.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Social Security and Welfare Programmes									
MI 102	Pensions under Social Security Schemes									
SB 88	Shubhra Jyotsana Pension Scheme									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,80.00	7,20.00	3,40.00	60.00	7,20.00	.00	1,00.00
SB 89	Financial Assistance to Acid Victims									
State Plan										
DT 51	NA									
	Voted:	15.00	.00	-3.60	11.40	4.55	0.95	11.40	.00	1,00.00
SB 92	Pension to Eunucns									



Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	16.35	.00	-5.20	11.15	6.17	0.98	11.15	.00	1,00.00
SB 93	Ladli (Social Security Pension Scheme)									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	-24,74.30	80,35.70	31,66.78	6,92.48	80,35.70	.00	1,00.00
SB 94	Rajiv Gandhi Pariwar Bima Yojna									
State Plan										
DT 51	Na									
	Voted:	80.00	.00	-45.77	34.23	50.44	4.66	34.23	.00	99.99
SB 95	Pension to Differently Able person									
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	-4,28.00	.00	4,28.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	-41,80.36	4,33,91.64	78,84.09	37,03.73	4,33,91.64	.00	1,00.00
SB 96	Financial Assistance to Destitute Women and Widow									
Share Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	-21,20.00	.00	21,20.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	-67,97.73	19,10,82.27	2,30,30.03	1,62,32.30	19,10,82.27	.00	1,00.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
SB 98 Old Age Samman Allowance Scheme							
Share Central Plan							
DT 51 Na							
Voted:	88,84.00	.00	-88,84.00	.00	88,84.00	0.00	0.00
							.00
							.00
State Plan							
DT 51 Na							
Voted:	41,11,16.00	1,50,00.00	-44,25.72	42,16,90.28	3,99,17.18	3,54,91.45	42,16,90.28
							.00
							1,00.00
SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level							
State Plan							
DT 98 Establishment Expenses							
Voted:	29,75.75	.00	-5,63.30	24,12.45	7,55.62	1,93.43	24,13.56
							-1.11
							1,00.05
Total(Min):	Voted: 68,25,97.10	1,50,00.00	-3,02,07.98	66,73,89.12	8,65,86.86	5,63,79.99	66,73,90.23
	Charged: .00	.00	.00	.00	.00	.00	.00
							-1.11
							1,00.00
MI 200 Other Programmes							
SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces							
State Plan							
DT 51 NA							
Voted:	.01	.00	-.01	.00	.01	0.00	0.00
							.00
							.00
SB 74 Establishment Expenses (Head Quarter)							
State Plan							
DT 51 NA							
Voted:	2,85.00	.00	-1,29.21	1,55.79	2,30.50	2.88	57.38
							98.41
							36.83
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana							
State Plan							

















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	-7.50	.00	7.50	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	-7,93.53	45.44	7,93.53	.00	45.44	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.17	.00	-7,94.73	45.44	7,94.73	.00	45.44	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	1,00.00	10,00.00	-1,30.71	6.61	10,37.32	-37.32	1,03.73
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
				-18,00.00		17,69.29	6.61	10,37.32	-37.32	1,03.73



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	-29,16.84	30,83.16	30,86.32	7,04.60	36,18.28	-5,35.12	1,17.36
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	48,58.50	.00	-1,21.58	47,36.92	4,96.60	3,89.43	47,51.33	-14.41	1,00.30
Total(Min):	Voted:	1,08,58.50	.00	-30,38.42	78,20.08	35,82.92	10,94.03	83,69.61	-5,49.53	1,07.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,58.50	1.00	-30,39.42	78,20.08	35,83.92	10,94.03	83,69.61	-5,49.53	1,07.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-1,14.90	8,85.10		50.31	9,21.40	-36.30	1,04.10

Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	-1,14.90	8,85.10	91.02	50.31	9,21.40	-36.30	1,04.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-1,14.90	8,85.10	91.02	50.31	9,21.40	-36.30	1,04.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 90	Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	-39.21	3,31.79	62.12	23.22	3,32.10	-.31	1,00.09
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	-1,53.14	11,42.86	2,43.24	92.24	11,45.00	-2.14	1,00.19





















Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	-5,86.37	34,13.63	2,90.08	29,61.96	4,51.67	86.77
Total(Min):	Voted:	40,00.00	.00	-5,86.37	34,13.63	12,96.17	29,61.96	4,51.67	86.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-5,86.37	34,13.63	12,96.17	29,61.96	4,51.67	86.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	4,00,00.00	40,00.00	-85,11.34	3,54,88.66	26,60.08	3,22,40.02	32,48.64	90.85
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	25,00.00	3,00.00	-16,11.81	11,88.19	2,48.71	19,02.75	-7,14.56	1,60.14
Total(Min):	Voted:	4,25,00.00	43,00.00	-1,01,23.15	3,66,76.85	1,49,14.88	3,41,42.77	25,34.08	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	43,00.00	-1,01,23.15	3,66,76.85	1,49,14.88	3,41,42.77	25,34.08	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	4,11,00.00	.00







Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	-31,93.49	1,15,96.51	41,28.48	9,52.17	1,16,13.69	-17.19	1,00.15
Total(Min):	Voted:	24,00,47.00	.00	-1,40,06.22	22,60,40.78	3,12,80.13	1,89,22.92	22,76,89.79	-16,49.01	1,00.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	-2,19.66	10,47.84	2,59.03	45.25	10,53.72	-5.88	1,00.56
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	-18.39	2,85.11	46.02	27.77	2,85.24	-.14	1,00.05
Total(Min):	Voted:	15,71.00	.00	-2,38.05	13,32.95	3,05.05	73.01	13,38.96	-6.02	1,00.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,55.00	3,18,66.00	-4,85,74.26	23,03,46.74	6,61,77.02	1,92,57.79	23,20,01.77	-16,55.03	1,00.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	42,24,54.11	4,39,69.00	-9,22,97.72	37,41,25.39	11,49,46.20	2,60,82.31	35,29,52.95	2,11,72.44	94.34
	Charged:	5.00	.00	-5.00	.00	15.00	.00	-1,10.09	1,10.09	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	17,64.14	-17,64.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,90,42.98	.00	17,64.14	-17,64.14	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	.00	.00	.00	.00	2,25,42.98	.00	17,64.14
	Charged:	.00	.00	.00	.00	.00	.00	-17,64.14
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00





Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	-3,84.01	1,15.99	3.10	1,16.04	-.05	1,00.04
Total(Min):	Voted:	5,00.00	.00	-3,84.01	1,15.99	3.10	1,16.04	-.05	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	-3,84.01	1,15.99	7,06.21	4,33.88	-3,17.89	3,74.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Art and Culture								
MI 105	Public Libraries								
SB 99	Buildings (Public Libraries)								
State Plan									
DT 51	Na								
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-10,00.00	.00	25,01.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	-13,84.01	1,15.99	3,62,86.26	4,35.51	-3,19.53	3,75.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health								
SM 01	Urban Health Services								
MI 110	Hospital and Dispensaries								
SB 99	Building Renamed as Infrastructure Administrative Expenses								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	60.01	-60.01	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,15,89.76	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,15,89.76	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,35,67.53	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing								

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,82.18	7,17.82	5,86.40	0.00	4,13.60	3,04.22	57.62
SB 96	Public Works									
State Plan										
DT 51	Na									
	Voted:	16,80.00	.00	-5,21.73	11,58.27	58.82	12,97.47	-1,39.21	1,12.02	
SB 98	District Administration									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4.46	-4.46	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	3,19.37	-3,19.37	.00	
SB 99	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-24,10.00	5,90.00	0.00	4,90.04	99.96	83.06	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-14,10.00	5,90.00	20,00.00	0.00	0.00	5,90.00	.00
Total(Min):	Voted: Charged:	76,80.00	.00	-46,23.91	30,56.09	1,00,85.91	54.35	25,20.49	5,35.60 .00	82.47

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
		.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	76,80.00	.00	-46,23.91	30,56.09	1,00,85.91	54.35	25,20.49	5,35.60	82.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	76,80.00	.00	-46,23.91	30,56.09	1,00,85.91	54.35	25,20.49	5,35.60	82.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	-59.92	59.92	.00	
Total(Min):	Voted:	.00	.00	.00	.00	19,19.69	.00	-59.92	59.92	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Training Building for Scheduled Castes Wings									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	59.92	-59.92	.00	
Total(Min):	Voted:	.00	.00	.00	.00	5,74.97	.00	59.92	-59.92	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	1.98	-1.98	.00	
Total(Min):	Voted:	.00	.00	.00	.00	13,41.21	.00	1.98	-1.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	38,35.88	.00	1.98	-1.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4401	Capital Outlay on Crop Husbandry									





Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5053	Capital Outlay on Civil Aviation									
SB 99	Maintenance of Aerodrames									
State Plan										
DT 51	NA									
	Voted:	1,10,00.00	.00	-69,54.03	40,45.97	69,44.15	61.47	41,17.33	-71.35	1,01.76
Total(Min):	Voted:	7,30,00.00	.00	-3,57,08.33	3,72,91.67	3,98,20.96	54,34.29	3,86,13.33	-13,21.66	1,03.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,55,55.00	.00	-4,57,76.15	3,97,78.85	4,99,89.17	55,34.31	4,11,00.52	-13,21.66	1,03.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,55,55.00	.00	-4,57,76.15	3,97,78.85	4,99,89.17	55,34.31	4,11,00.52	-13,21.66	1,03.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	11,20.00	.00	.00	11,20.00		9,23.12	46,76.13	-35,56.13	4,17.51
Total(Min):	Voted:	11,20.00	.00	.00	11,20.00	-28,24.20	9,23.12	46,76.13	-35,56.13	4,17.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 87	Construction Strengthening/ widening and Upgradation of roads under CRF									
Full Central Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,26,02.77	4.65	24,01.88	1,25,98.12	16.01
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-16,23.06	62.80	16,85.86	-16,85.86	.00
SB 88	Construction of Roads in Haryana State									

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054	Capital Outlay on Roads and Bridges						
State Plan							
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme						
	Voted:	.00	.00	.00	5,83.52	5,83.52	-5,83.52
							.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme						
	Voted:	1,50,00.00	.00	.00	1,50,00.00	30,54.33	1,24,61.62
							25,38.38
							83.08
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,59,35.21	37,05.30
	Charged:	.00	.00	.00	.00	.00	.00
							1,28,67.12
							57.11
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	1,31,11.01	46,28.42
	Charged:	.00	.00	.00	.00	.00	.00
							2,18,09.01
							93,10.99
							70.08
SM 04	District & Other Roads						
MI 101	Bridges						
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State						
State Plan							
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00
							3,88.23
							11,11.77
							25.88
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme						
	Voted:	56,00.00	.00	.00	56,00.00	56.73	0.00
							55,43.27
							56.73
							98.99
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00	24,12.82	1,79,03.50
							-39,03.50
							1,27.88
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	-7,95.22	24,12.82
	Charged:	.00	.00	.00	.00	.00	.00
							2,38,34.99
							-27,34.99
							1,12.96
MI 337	Road works						
SB 49	Rural Road under PMGSY Scheme						
Full Central Plan							
DT 97	Upgradation of rural roads in Chandigarh Circle						
	Voted:	.00	.00	.00	.00	-36,65.25	0.00
							36,65.25
							-36,65.25
							.00
DT 99	Upgradation of rural roads in Ambala Circle CFC						
	Voted:	1,22,50.00	.00	.00	1,22,50.00	27,29.37	0.00
							95,20.63
							27,29.38
							77.72
Share Central Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	74,66.80	.00	.00	74,66.80	-75,42.28	36,65.63	1,86,74.70	-1,12,07.90	2,50.10
SB 98	Rural Roads									
Full Central Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		4,06.75	1,45,45.02	24,54.98	85.56
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00		4.06	84,82.50	-82.50	1,00.98
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00		81,94.78	11,82,85.21	-6,22,85.21	2,11.22
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	-17,38.06		34,18.13	21,81.87	61.04
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	-5,47,49.70	1,05,33.15	18,66,26.71	-6,08,09.71	1,48.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									







Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	47,65,31.00	3,50,00.00	-8,06,37.95	43,08,93.05	19,30,50.27	10,01,26.76	45,87,32.41	-2,78,39.37	1,06.46
Charged:	50,00.00	.00	-20,14.78	29,85.22	27,02.68	2,26.34	25,23.66	4,61.57	84.54
Total(Grant): Voted:	89,89,85.11	7,89,69.00	-17,29,35.67	80,50,18.44	30,79,96.47	12,62,09.07	81,16,85.36	-66,66.92	1,00.83
Charged:	50,05.00	.00	-20,19.78	29,85.22	27,17.68	2,26.34	24,13.57	5,71.66	80.85



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	-26.92	2,74.78	48.96	22.04	2,74.78	.00	1,00.00
Total(Min):	Voted:	3,01.70	.00	-26.92	2,74.78	48.96	22.04	2,74.78	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	-5,04.10	2,66.15	5,19.83	15.73	2,66.15	.00	1,00.00
Total(Min):	Voted:	7,70.25	.00	-5,04.10	2,66.15	5,19.83	15.73	2,66.15	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	-8.99	52.73	13.85	4.86	52.73	.00	1,00.00
Total(Min):	Voted:	61.72	.00	-8.99	52.73	13.85	4.86	52.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	-2,50.48	7,77.95	3,17.35	62.87	7,73.95	4.00	99.49
									4.00	99.49

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	-2,50.48	7,77.95	3,17.35	62.87	7,73.95
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	15.15	15.15	-15.15
	Charged:	31.98	.00	-31.98	.00	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	-1,09.80	40.20	1,13.55	3.75	40.20
Total(Min):	Voted:	1,50.00	.00	-1,09.80	40.20	1,13.55	18.90	55.35
	Charged:	31.98	.00	-31.98	.00	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	1.44	35.50	3.04	4.48	35.50
Total(Min):	Voted:	34.06	.00	1.44	35.50	3.04	4.48	35.50
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	-.06	.00	.06	0.00	0.00
SB 99	Typewriter Workshop							





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	4,44.16	14,11.16	-3,37.71	1,09.56	14,14.27	-3.11	1,00.22
Total(Min):	Voted:	9,67.00	.00	4,44.16	14,11.16	-3,37.71	1,09.56	14,14.27	-3.11	1,00.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	-1,85.02	14,04.98	3,85.63	2,01.78	14,06.15	-1.17	1,00.08
Total(Min):	Voted:	15,90.00	.00	-1,85.02	14,04.98	3,85.63	2,01.78	14,06.15	-1.17	1,00.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	-61,41.11	1,18,65.89	70,78.50	11,05.79	1,20,34.29	-1,68.40	1,01.42
Total(Min):	Voted:	1,80,07.00	.00	-61,41.11	1,18,65.89	70,78.50	11,05.79	1,20,34.29	-1,68.40	1,01.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	-5,48.32	37,44.35	8,62.58	3,28.25	37,58.34	-14.00	1,00.37











		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information & Publicity									
SB 97	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 98	Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-2,78.00	22,22.00	2,78.00	0.00	22,22.00	.00	1,00.00
SB 99	Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	-6,00.00	.00	6,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	41,00.00	.00	-18,78.00	22,22.00	18,78.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	41,00.00	.00	-18,78.00	22,22.00	18,78.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	41,00.00	.00	-18,78.00	22,22.00	18,78.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	2,46.96	-2,46.96	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	19,19.69	.00	2,46.96	-2,46.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Training Building for Scheduled Castes Wings									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4250	Capital Outlay on other Social Services									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	31.28	-31.28	.00	
Total(Min):	Voted:	.00	.00	.00	.00	5,74.97	31.28	-31.28	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	38,35.88	2,78.24	-2,78.24	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4859	Capital Outlay on Telecommunication and Electronic Industries									
SM 02	Electronics									
MI 190	Investment in Public Sector and Other Undertakings									
SB 99	Setting Up of Haryana State Electronics Development Corporation Ltd.-									
State Plan										
DT 51	Na									
	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00	
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capital:	Voted:	42,50.00	1,48,00.00	-20,28.00	1,70,22.00	1,68,28.00	1,48,00.00	1,73,00.24	-2,78.24	1,01.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,72,21.14	1,48,01.00	-2,53,50.73	4,66,71.40	4,18,09.96	1,73,93.63	4,78,84.06	-12,12.66	1,02.60
	Charged:	31.98	.00	-31.98	.00	31.98	.00	.00	.00	.00









Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	Na									
	Voted:	50,50.00	.00	52,02.47	1,02,52.47	-41,36.79	10,22.49	1,02,09.28	43.19	99.58
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	-2,69.00	30,31.00	5,62.87	-34.45	27,02.68	3,28.32	89.17
Total(Min):	Voted:	83,50.00	.00	49,33.47	1,32,83.47	-35,73.91	9,88.04	1,29,11.95	3,71.52	97.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-32.92	46.31	79.23	-79.23	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-16.18	-96.42	96.42	.00
DT 96	Debit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	14,36.68	-33.44	-14,70.12	14,70.12	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,96.11	-3.31	-14,83.80	14,83.80	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00



Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 03/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2700	Major Irrigation							
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,22,04.00	.00	8,85.82	1,30,89.82	-4,61,09.99	59,24.40	6,42,54.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03	Gurgaon Canal Project (Commercial)							
MI 001	Direction and Administration							
SB 99	District Irrigation Establishment of civil officers							
State Plan								
DT 51	NA							
	Voted:	8.65	.00	-4.78	3.87	5.79	1.01	3.87
Total(Min):	Voted:	8.65	.00	-4.78	3.87	5.79	1.01	3.87
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs							
SB 98	Other Maintenance Work							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-38.00	62.00	54.82	17.61	62.79
Total(Min):	Voted:	1,00.00	.00	-38.00	62.00	54.82	17.61	62.79
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,08.65	.00	-42.78	65.87	60.62	18.62	66.66
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 04	Loharu Canal Project							
MI 101	Maintenance and Repairs							
SB 98	Other Maintenance Work							
State Plan								
DT 51	Na							
	Voted:	2,50.00	.00	-34.00	2,16.00	87.58	0.05	1,62.47
Total(Min):	Voted:	2,50.00	.00	-34.00	2,16.00	87.58	.05	1,62.47
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	4.29	48,04.29	70.85	1,74.93	49,04.08	-99.79	1,02.08
Total(Min):	Voted:	48,00.00	.00	4.29	48,04.29	70.85	1,74.93	49,04.08	-99.79	1,02.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	-29.71	50,20.29	1,58.43	1,74.98	50,66.55	-46.26	1,00.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal Project (Commercial)									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	Na									
	Voted:	3,50.00	.00	-50.00	3,00.00	80.97	28.38	2,97.42	2.58	99.14
Total(Min):	Voted:	3,50.00	.00	-50.00	3,00.00	80.97	28.38	2,97.42	2.58	99.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	11,77.04	1,61,77.04	-4,16.01	7,61.02	1,61,77.03	.01	1,00.00
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	11,77.04	1,73,77.04	7,83.99	7,61.02	1,61,77.03	12,00.01	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,50.00	.00	11,27.04	1,76,77.04	8,64.95	7,89.40	1,64,74.45	12,02.59	93.20



















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(SM):	Voted:	18,46.00	.00	-11,49.41	6,96.59	12,26.02	76.55	6,96.53	.06	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,46.00	.00	-16,49.41	6,96.59	17,26.02	76.55	6,96.53	.06	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies									
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	59,00.00	58,99.00	1,24,99.00	.00	1,00.00
Total(Min):	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	59,00.00	58,99.00	1,24,99.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA									
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	-85,76.00	1,18,08.00	2,03,84.00	0.00	0.00	1,18,08.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	-83,84.00	2,21,92.00	1,42,56.00	1,76,80.00	3,40,00.00	-1,18,08.00	1,53.21
SB 95	Area Development Programme for Canal Area (50% Basis)									
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	-25,00.00	1,90,00.00	75,00.00	50,00.00	1,90,00.00	.00	1,00.00
Total(Min):	Voted:	6,49,70.00	75,00.00	-1,94,70.00	5,30,00.00	4,21,50.00	2,26,80.00	5,30,00.00	.00	1,00.00





Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-4,97.81	2.19	4,97.81	0.00	2.19	.00	1,00.00
Total(Min):	Voted:	4,05,00.00	.00	-1,07,06.74	2,97,93.26	2,20,69.09	1,13,62.35	2,97,93.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Renewable Energy for Rural Applications									
SB 99 Promotion of New and Renewable Energy Sources										
State Plan										
DT 51	NA									
	Voted:	17,00.00	.00	-13,75.34	3,24.66	13,90.06	14.72	3,24.66	.00	1,00.00
Total(Min):	Voted:	17,00.00	.00	-13,75.34	3,24.66	13,90.06	14.72	3,24.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Research, Design & Development in Renewable Energy									
SB 99 Research Design and Development in Renewable Energy										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-75.09	24.91	81.23	6.14	24.91	.00	1,00.00
Total(Min):	Voted:	1,00.00	.00	-75.09	24.91	81.23	6.14	24.91	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98 Energy Efficient Building Programme										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-31.49	68.51	29.39	7.11	77.73	-9.22	1,13.45
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	1,10.00	2,00.00	.00	1,00.00
Total(Min):	Voted:	3,00.00	.00	-31.49	2,68.51	1,39.39	1,17.11	2,77.73	-9.22	1,03.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	-1,23,52.99	3,07,24.76	2,38,66.60	1,15,22.83	3,07,33.98	-9.22	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries									
MI 001	Direction and Administration									
SB 97 Enforcement of Handloom Act. 1985										
Full Central Plan										
DT 51	Na									
	Voted:	15.00	.00	-14.33	.68	15.00	0.00	0.00	.68	.00
Total(Min):	Voted:	15.00	.00	-14.33	.68	15.00	.00	.00	.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	-1,26,34.10	23,65.90	1,28,59.35	2,62.69	24,03.34	-37.44	1,01.58
SB 96 Establishment and Administration of Industrial Estates										







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	13.33	43.33	-13.64	0.49	44.13	- .80	1,01.85
SB 74	Promotion of Handloom, Handicrafts and Exports									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	3.00	3.00	47.00	6.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,67.00	.00	.00	10,67.00	6,75.36	32.08	4,23.71	6,43.29	39.71
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,31.00	0.00	69.00	3,31.00	17.25
Total(Min):	Voted:	2,88,77.10	30,00.00	12,86.65	3,31,63.75	-7,05.95	18,30.23	3,44,13.28	-12,49.53	1,03.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries									
SB 89	Comprehensive Handlooms Development Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	
Total(Min):	Voted:	55.00	.00	-55.00	.00	55.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105	Khadi and Village Industries									
SB 96 Grant-in-aid to Haryana Mitti Kala Board										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99 Grant in aid to khadi and Village Industries board										
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	-5,13.50	10,86.50	9,07.25	3,93.75	10,86.50	.00	1,00.00
Total(Min):	Voted:	16,20.00	.00	-5,13.50	11,06.50	9,27.25	3,93.75	10,86.50	20.00	98.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98 Grant-in-aid to MEANS Council										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)										
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 03/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	3,24.00	3,24.00	8,00.00	.00	1,00.00
Total(Min):	Voted:	13,00.00	.00	-5,00.00	8,00.00	8,24.00	3,24.00	8,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off										
State Plan										
DT 51	Na									
	Voted:	.10	.00	-.10	.00	.10	0.00	0.00	.00	.00
Total(Min):	Voted:	.10	.00	-.10	.00	.10	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,69,00.40	1,30,00.00	-98,72.06	5,00,28.34	1,25,36.54	39,30.78	5,12,94.63	-12,66.29	1,02.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SB 84 Establishment of the MSME Department Allotted to Plan Scheme										
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,50.00	.00	-3,07.95	42.05	3,04.92	15.89	60.96	-18.91	1,44.97
SB 85 Establishment and Administration MSME Field Office										
State Plan										
DT 51	NA									
	Voted:	14,55.00	.00	-6,28.66	8,26.34	7,02.36	74.32	8,26.96	-.62	1,00.08
SB 86 Establishment and Administration of MSME (Headquarter)										
State Plan										







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	0.00	0.00	.00	
Total(Min):	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 13	Modernisation and Lining of Canal system									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									









Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,46.00	7,54.00	2,70.06	23.00	7,52.94	1.06	99.86
Total(Min):	Voted:	10,00.00	.00	-2,46.00	7,54.00	2,70.06	23.00	7,52.94	1.06	99.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-38.70	8.49	47.19	-47.19	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	28.11	-0.94	-29.05	29.05	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00















Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(SM):	Voted:	1,00,00.00	.00	-99,15.00	85.00	1,00,00.00	92.87	92.87	-7.87	1,09.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	-16,48.00	23,52.00	17,61.32	3,34.28	25,72.96	-2,20.96	1,09.39
Total(Min):	Voted:	40,00.00	.00	-16,48.00	23,52.00	17,61.32	3,34.28	25,72.96	-2,20.96	1,09.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99 Institutional Strengthening Data Collection etc.										
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-7,01.53	4,98.47	12,00.00	2,74.09	2,74.09	2,24.38	54.99
Total(Min):	Voted:	12,00.00	.00	-7,01.53	4,98.47	12,00.00	2,74.09	2,74.09	2,24.38	54.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 95 Rehabilitating the Existing Canal Network Remodeling and Rehabilitation of Water Courses										
Full Central Plan										
DT 51	NA									
	Voted:	87,50.00	.00	-87,50.00	.00	87,50.00	0.00	0.00	.00	.00
SB 98 Payment of Enhanced Land compensation under Court orders										
State Plan										
DT 51	NA									
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	1,01.16
Total(Min):	Voted:	87,50.00	.00	-87,50.00	.00	87,50.00	.00	.00	.00	.00
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	1,01.16
Total(SM):	Voted:	1,44,50.00	.00	-1,10,99.53	33,50.47	1,22,11.32	6,08.37	28,47.06	5,03.41	84.97
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	13.06
Total(Mjr):	Voted:	11,05,79.00	.00	-4,60,83.62	6,44,95.38	7,11,10.22	1,49,37.55	5,44,06.33	1,00,89.05	84.36
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	1,01.16
MH 4702	Capital Outlay On Minor Irrigation									
MI 102 Ground Water										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,13.23	8,30.46	-8,30.46		.00
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	69,53.81	2,69,53.81	52,55.63	2,84,86.79	-15,32.98		1,05.69
Total(Min):	Voted:	2,00,00.00	.00	69,53.81	2,69,53.81	-21,62.48	55,68.86	2,93,17.26	-23,63.45	1,08.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-2,81.00	47,19.00	2,01.62	2,64.37	50,62.75	-3,43.75	1,07.28
Total(Min):	Voted:	50,00.00	.00	-2,81.00	47,19.00	2,01.62	2,64.37	50,62.75	-3,43.75	1,07.28





	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4801	Capital Outlay on Power Projects									
Total(Mjr):	Voted:	7,67,82.60	.00	-7,59,82.60	8,00.00	7,67,82.60	8,00.00	8,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy									
MI 101	New and Renewable Energy Programme & Applications									
SB 99	Purchase and Installation of Solar Panel and Allied Equipments									
State Plan										
DT 99	Installation of Solar Power Plants in Goshalas in the State									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851	Capital Outlay on Village and Small Industries									
MI 102	Small scale Industries									
SB 93	Modernization of Field Officer/Directorate of Office Premises of MSME									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30,00.00	-34,80.14	19.86	34,92.96	12.81	19.86	.00	1,00.00
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-5,69.59	9,30.41	5,67.25	0.00	9,32.75	-2.34	1,00.25
Total(Min):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	40,60.21	12.81	9,52.60	-2.34	1,00.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	40,60.21	12.81	9,52.60	-2.34	1,00.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public sector and other undertakings									
SB 80	Share Capital to HSIIDC									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4885	Other Capital Outlay on Industries and Minerals									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	75,00.00	.00	-75,00.00	.00	75,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	-75,00.00	.00	75,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	-17,18,07.91	25,68,41.69	32,39,99.74	3,76,73.19	14,60,71.45	11,07,70.24	56.87
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	1,01.16
Total(Grant):	Voted:	1,39,70,79.13	9,06,63.34	-25,40,82.15	1,23,36,60.32	49,17,72.97	18,45,95.78	1,12,95,12.05	10,41,48.27	91.56
	Charged:	60,01.00	.00	-55,68.40	4,32.60	57,46.12	1,82.73	4,37.61	-5.02	1,01.16

	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
MI 108	Fire Protection and Control									
SB 99	Direction and Administration									
State Plan										
DT 98	District Staff Establishment (Field Staff)									
	Voted:	78,67.50	.00	20,71.86	99,39.36	-15,44.72	7,84.23	1,01,96.45	-2,57.09	1,02.59
DT 99	HQ Staff Establishment									
	Voted:	2,13.80	.00	27.61	2,41.41	-6.00	19.19	2,38.99	2.42	99.00
Total(Min):	Voted:	80,81.30	.00	20,99.47	1,01,80.77	-15,50.72	8,03.42	1,04,35.44	-2,54.67	1,02.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	80,81.30	1.00	20,98.47	1,01,80.77	86,09.64	8,03.42	1,04,35.44	-2,54.67	1,02.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 001	Direction and Administration									
SB 88	Haryana Engineering Works Portal									
State Plan										
DT 51	NA									
	Voted:	.00	4,00.00	-3,92.29	7.71	3,97.02	4.73	7.71	.00	1,00.00
SB 89	Performance Linked Outlay (PLO) for Public Health Enginerring (PUH-PLO-REV)									
State Plan										





Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	-1,09.93	1,90.07	1,85.80	1,75.03	2,89.23	-99.16	1,52.17
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	37,04.30	1,87,04.30	7,88.23	53,52.04	1,95,63.82	-8,59.52	1,04.60
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	-9,15.70	2,40,84.30	37,65.34	24,33.95	2,36,68.61	4,15.69	98.27
Total(Min):	Voted:	4,16,00.00	.00	24,94.24	4,40,94.24	50,25.83	81,50.76	4,47,24.93	-6,30.69	1,01.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 95 Accelerated Rural Water Supply Programme										
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.50	0.11	0.60	-.60	.00
SB 96 Energy Charges										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97 Rural Water Supply Programme										
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19		1,81,98.90	8,64,16.46	4,73.74	99.45
Total(Min):	Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19	2,20,96.68	1,81,99.01	8,64,87.87	4,02.32	99.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	-1,85.65	4,64.35	2,60.39	1,43.79	5,33.40	-69.04	1,14.87
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	-4,12.11	10,75.89	7,41.53	2,76.45	10,22.93	52.97	95.08
Total(Min):	Voted:	21,38.00	.00	-5,97.75	15,40.25	10,01.92	4,20.24	15,56.33	-16.08	1,01.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous work Advances									
State Plan										
DT 98	Credit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	69.78	-16.84	-86.62	86.62	.00
DT 99	Debit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	-2,17.60	-61.71	1,55.89	-1,55.89	.00
SB 98	Manufacture Suspense									
State Plan										
DT 99	Debit to Manufacture Suspense									
	Voted:	.00	.00	.00	.00	-2.94	0.31	3.25	-3.25	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	1,08,48.09	-18,42.51	-1,26,90.60	1,26,90.60	.00



	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	47,08.75	1,07,04.01	-1,07,04.01	.00		
Total(Min):	Voted:	.00	.00	.00	47,02.07	27,88.01	-19,14.06	19,14.06	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	22,77,06.50	1,29,00.00	-21,62.58	23,84,43.92	5,50,12.67	3,87,52.83	22,42,72.20	1,41,71.72	94.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,77,06.50	1,29,00.00	-21,62.58	23,84,43.92	5,50,12.67	3,87,52.83	22,42,72.20	1,41,71.72	94.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217	Urban Development									
SM 03 Integrated Development of Small and Medium Towns										
MI 191	Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.									
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	-30,07.91	70.66	1,30,78.56	.00	1,00.00
Total(Min):	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	-30,07.91	70.66	1,30,78.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	-30,07.91	70.66	1,30,78.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Other Urban Development Schemes										
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.									
SB 98	Mera Shahar Sarvottam Shahar									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									

Report on Expenditure of Grant No.-  
For The Month Of : 03/2023 ( N )  
Government of Haryana

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	1.00	-2.00	.00	2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 89	Creation of New Establishment of District Muncipal Commissioners in the State									
State Plan										
DT 51	NA									
	Voted:	18,84.00	.00	-15,48.78	3,35.22	15,66.64	19.10	3,36.47	-1.25	1,00.37
SB 91	Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 94	Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)									
State Plan										
DT 51	Na									
	Voted:	12,92.80	.00	-3,84.27	9,08.53	4,79.76	95.50	9,08.53	.00	1,00.00
SB 95	Town and Country Planning (District Staff)									
State Plan										
DT 51	Na									
	Voted:	66,71.70	.00	-5,07.51	61,64.19	9,66.62	4,60.86	61,65.93	-1.74	1,00.03
SB 96	Local Bodies Directorate									







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	1,87,39.00	.00	-3,47.06	1,83,91.94	-11,20.00	0.00	1,98,59.00	-14,67.06	1,07.98
SB 87 Smart City										
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
SB 88 Swachh Bharat Mission										
Share Central Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	-1,22,11.70	7,88.30	1,30,00.00	7,88.30	7,88.30	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	1,44,06.30	3,14,06.30	1,44,06.30	0.00	25,93.70	2,88,12.60	8.26
SB 89 National Urban Lively hood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	6,97.71	9,93.00	20,95.29	-2,95.29	1,16.41
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,65.14	6,62.00	13,96.86	-1,96.86	1,16.41
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
--	-----	-----	-----	-----	-----	-----	-----

Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-1,72.01	18,27.99	1,76.01	4.00	18,27.99	.00	1,00.00
SB 92	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils									
State Plan										
DT 51	NA									
	Voted:	50,00.00	2,18,00.00	-2,52,92.53	15,07.47	2,48,75.31	82.99	20,07.68	-5,00.21	1,33.18
SB 93	Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	1,90,80.00	.00	-4,05.90	1,86,74.10	98,89.04	37,93.25	1,29,84.21	56,89.89	69.53
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.00	56,89.89	56,89.89	-56,89.89	.00
SB 97	Rajiv Gandhi Shahri Bhagidari Yojna									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	12,23,16.00	2,18,00.00	-6,67,06.23	7,74,09.77	10,68,55.75	1,23,42.37	4,96,02.62	2,78,07.15	64.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Lively hood Mission for Scheduled Castes									





	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00
							.00
SB 99 Grant-in-Aid to Kurukshetra Development Board							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	-27,50.00	22,50.00	27,50.00	0.00	22,50.00
							.00
Total(Min):	Voted: 51,00.00	.00	-28,50.00	22,50.00	28,50.00	.00	22,50.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 33,34,86.21	8,78,03.00	-9,75,67.70	32,37,21.51	8,78,64.99	2,93,10.41	36,27,34.63
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 34,34,87.21	8,78,04.00	-9,44,91.14	33,68,00.07	8,48,59.09	2,93,81.07	37,58,13.19
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 2402 Soil and Water Conservation							
MI 102 Soil Conservation							
SB 91 Afforestation of Special sites, for Desert Control							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.55	0.00	.00
							.00
Total(Min):	Voted: .00	.00	.00	.00	21,77.60	.55	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: .00	.00	.00	.00	17,54.50	.55	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 2406 Forestry and Wild Life							
SM 01 Forestry							
MI 102 Social and Farm Forestry							
SB 87 Decentralised People Nusery-							
State Plan							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2406	Forestry and Wild Life							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	7.98	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	56,88.70	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,51,68.09	.00	.00
	Charged:	.00	.00	.00	.00	33.66	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,58,55.81	.00	.00
	Charged:	.00	.00	.00	.00	33.66	.00	.00
MH 2501	Special Programmes for Rural Development							
SM 03	Desert Development Programme							
MI 001	Direction and Administration							
SB 99	Irrecoverable loans written off							
State Plan								
DT 51	Na							
	Voted:	5,13.90	.00	-1,89.65	3,24.25	2,14.63	24.99	3,24.25
Total(Min):	Voted:	5,13.90	.00	-1,89.65	3,24.25	2,14.63	24.99	3,24.25
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable loans written off							
State Plan								
DT 51	NA							
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,13.90	1.00	-1,90.65	3,24.25	2,15.63	24.99	3,24.25
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development							
MI 101	National Waste Land Development Programme							
SB 99	Integrated Wasteland Development/Management Project							
Share Central Plan								

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	Na									
	Voted:	8,00.00	.00	-4,37.44	3,62.56	8,00.00	0.00	0.00	3,62.56	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	-13,58.29	2,41.71	9,95.73	0.00	6,04.27	-3,62.56	2,50.00
Total(Min):	Voted:	24,00.00	.00	-17,95.73	6,04.27	17,95.73	.00	6,04.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other Undertakings									
SB 99 Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Integrated Waste Land Development Management Project										
Share Central Plan										
DT 51	NA									
	Voted:	2,40.00	.00	1.66	2,41.66	2,40.00	0.00	0.00	2,41.66	.00
State Plan										
DT 51	NA									
	Voted:	5,60.00	.00	-3,98.89	1,61.11	1,58.89	1.66	4,02.77	-2,41.66	2,50.00
Total(Min):	Voted:	8,00.00	.00	-3,97.23	4,02.77	3,98.89	1.66	4,02.77	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	1.00	-21,93.96	10,07.04	21,95.62	1.66	10,07.04	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
SB 96	Start Up Village Entrepreneurship Programme (NRLM SVEP)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
SB 97	Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN)									
Share Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-15,00.00	.00	15,00.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 99	National Rural Livelihood Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	45,00.00	.00	-8,15.46	36,84.54	45,00.00	18,42.27	18,42.27	18,42.27	50.00
State Plan										
DT 99	Normal Plan									
	Voted:	30,00.00	.00	-5,43.64	24,56.36	-31,40.90	-18,42.27	42,98.63	-18,42.27	1,75.00
Total(Min):	Voted:	1,05,00.00	.00	-43,59.10	61,40.90	43,59.10	.00	61,40.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	National Rural Livelihood Mission									
SB 97	Rural Self Employment Training Programme (RSETP)									
Full Central Plan										



Report on Expenditure of Grant No.-

20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 03/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	
SB 99	National Rural Livelihoods Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 51	NA									
	Voted:	45,00.00	.00	-34,06.26	10,93.74	45,00.00	5,46.87	5,46.87	50.00	
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-22,70.84	7,29.16	11,77.10	-5,46.87	12,76.03	-5,46.87	1,75.00
Total(Min):	Voted:	1,05,00.00	.00	-86,77.10	18,22.90	86,77.10	.00	18,22.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	DRDA Administration									
Share Central Plan										
DT 51	Na									
	Voted:	3,60.00	.00	-3,60.00	.00	3,60.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	29,40.00	.00	-2,40.00	27,00.00	10,50.00	10,60.72	29,50.72	-2,50.72	1,09.29
SB 98	Scheme for Rural Development Establishment Expenses Field Staff									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-1,95.47	54.53	2,09.32	13.84	54.53	.00	1,00.00
Total(Min):	Voted:	35,50.00	.00	-7,95.47	27,54.53	16,19.32	10,74.56	30,05.25	-2,50.72	1,09.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,55,90.00	.00	-1,40,30.95	1,15,59.05	1,54,05.52	11,74.56	1,13,59.05	2,00.00	98.27

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2501	Special Programmes for Rural Development									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	2,93,03.90	2.00	-1,64,15.56	1,28,90.34	1,78,16.77	12,01.21	1,26,90.34	2,00.00	98.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 702	Jawahar Gram Samridhi Yojana									
SB 88	Swaran Jayanti Khand Uthaan Yojana									
State Plan										
DT 99	Normal Plan									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Swaran jayanti Khand Uthaan Yojana									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	-60,00.00	.00	60,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Rural Employment Guarantee Schemes									
MI 101	National Rural Employment Guarantee Scheme									
SB 99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	3,37,50.00	.00	-1,97,92.39	1,39,57.61	3,37,50.00	0.00	0.00	1,39,57.61	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2505 Rural Employment										
State Plan										
DT 99 Normal Plan										
	Voted:	1,12,50.00	.00	-73,91.95	38,58.05	-65,65.66	0.00	1,78,15.66	-1,39,57.61	4,61.78
Total(Min):	Voted:	4,50,00.00	.00	-2,71,84.34	1,78,15.66	2,71,84.34	.00	1,78,15.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,50,00.00	.00	-2,71,84.34	1,78,15.66	2,71,84.34	.00	1,78,15.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,10,00.00	.00	-3,31,84.34	1,78,15.66	3,31,84.34	.00	1,78,15.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2515 Other Rural Development Programmes										
MI 001 Direction and Administration										
SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)										
State Plan										
DT 51 NA										
	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	0.00	0.00	.00	.00
SB 98 Community Development										
State Plan										
DT 94 Panchayati Raj Public Work Circle										
	Voted:	1,07,12.00	.00	-12,40.70	94,71.30	21,16.68	8,76.79	94,72.11	-.81	1,00.01
DT 96 District and Block Staff										
	Voted:	2,05,90.00	.00	-15,73.76	1,90,16.24	34,05.22	18,46.02	1,90,30.80	-14.56	1,00.08
	Charged:	40.00	.00	-34.44	5.56	38.02	3.58	5.56	.00	1,00.00
DT 98 Establishment Expenses (H.Q Staff)										
	Voted:	8,77.00	.00	-1,93.73	6,83.27	2,52.81	59.07	6,83.27	.00	1,00.00
SB 99 Panchayat Department										
State Plan										
DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri										
	Voted:	20,02.00	.00	-8,36.70	11,65.30	9,64.01	1,28.85	11,66.85	-1.55	1,00.13
Total(Min):	Voted:	3,76,81.00	.00	-73,44.89	3,03,36.11	1,02,38.71	29,10.74	3,03,53.03	-16.91	1,00.06



		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2515	Other Rural Development Programmes							
MI 003	Charged: Training	40.00	.00	-34.44	5.56	38.02	3.58	5.56
	SB 98 Community Development							.00
	Share Central Plan							
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa							
	Voted:	1,50.00	.00	2,36.00	3,86.00	-1,86.00	0.00	3,36.00
	State Plan							
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa							
	Voted:	2,50.00	.00	-1,50.00	1,00.00	1,00.00	0.00	1,50.00
Total(Min):	Voted:	4,00.00	.00	86.00	4,86.00	-86.00	.00	4,86.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj							
	SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)							
	Share Central Plan							
DT 51	NA							
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00
	State Plan							
DT 51	NA							
	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	0.00	0.00
	SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission							
	State Plan							
DT 51	Na							
	Voted:	4,80,00.00	.00	-1,10,00.00	3,70,00.00	1,10,00.00	0.00	3,70,00.00
	SB 93 Matching Grant-in-aid for Development works (Govt. Share)							
	State Plan							



	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	1,00,20.00	.00	-1,00,20.00	.00	1,00,12.49	0.00	7.51	-7.51	.00
State Plan										
DT 99	Normal Plan									
	Voted:	1,99,80.00	.00	-1,88,73.32	11,06.68	1,88,80.83	0.00	10,99.17	7.51	99.32
SB 94	Haryana Gramin Vikas Yojana (HGVY)									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	55,89.98	55,90.98	-48,58.57	7,31.42	55,90.98	.00	1,00.00
SB 96	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)									
State Plan										
DT 99	Normal Plan									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 97	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	-92,23.96	7,76.04	93,24.34	1,95.66	8,71.31	-95.27	1,12.28
SB 98	Organisation of State/ Districts level Sammelans for non officials									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-91.57	8.43	98.50	6.93	8.43	.00	1,00.00
Total(Min):	Voted:	4,84,51.00	1.00	-3,69,25.88	1,15,26.12	3,77,72.58	9,42.71	1,16,22.13	-96.01	1,00.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Provision of Urban Amenities in Rural Areas									
SB 96	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-10,18.25	7,81.75	18,00.00	0.00	0.00	7,81.75	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-7,13.03	4,86.97	-68.72	0.00	12,68.72	-7,81.75	2,60.53
SB 97	Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
Share Central Plan										
DT 51	NA									
	Voted:	72,00.00	.00	-1,33.45	70,66.55	72,00.00	31,87.25	31,87.25	38,79.30	45.10
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	-88.96	47,11.04	-5,12.08	32,78.26	85,90.34	-38,79.30	1,82.34
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	1.63	2.63	.04	0.24	1.20	1.42	45.88
Total(Min):	Voted:	1,70,01.00	.00	-39,52.06	1,30,48.94	1,04,19.24	64,65.75	1,30,47.51	1.42	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										

Report on Expenditure of Grant No.-

20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	-2,47,57.17	55,34.83	2,70,63.50	24,54.85	56,83.35	-1,48.52	1,02.68
Total(Min):	Voted:	3,02,92.00	.00	-2,47,57.17	55,34.83	2,70,63.50	24,54.85	56,83.35	-1,48.52	1,02.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99 Scheme for Honorarium to the Village Chowkidars										
State Plan										
DT 51	NA									
	Voted:	1,35,50.00	.00	38,06.10	1,73,56.10	-24,11.77	13,94.39	1,73,56.15	-.05	1,00.00
Total(Min):	Voted:	1,35,50.00	.00	38,06.10	1,73,56.10	-24,11.77	13,94.39	1,73,56.15	-.05	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 198	Assistance to Gram Panchayats									
SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	3,80,45.00	3,80,45.00	0.00	0.00	3,80,45.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	-1,86,99.00	1,93,46.00	3,80,46.00	-3,80,45.00	3,80,46,00.00
SB 98 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	9,68,00.00	.00	-6,87,50.00	2,80,50.00	9,68,00.00	2,80,50.00	2,80,50.00	.00	1,00.00
Total(Min):	Voted:	9,68,00.00	1.00	-3,07,05.00	6,60,96.00	7,81,01.00	4,73,96.00	6,60,96.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
SB 87	Financial Assistance to Scheduled Castes under State Finance Commission									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	-20,00.00	1,00,00.00	20,00.00	0.00	1,00,00.00	.00	1,00.00
SB 88	Mahatma Gandhi Gramin Basti Yojna									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-19,73.76	10,26.24	20,48.29	74.53	10,26.24	.00	1,00.00
SB 91	Scheme for assistance to Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 96	Scheme for the Employment Generation Programme for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	-35,95.73	2,14,04.27	54,39.31	18,47.35	2,14,08.04	-3.77	1,00.02
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission ( Gramin) for Scheduled Castes									
Share Central Plan										

Report on Expenditure of Grant No.-

20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	
SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	
Total(Min):	Voted:	4,80,01.00	.00	-1,55,70.49	3,24,30.51	1,74,88.60	19,21.88	3,24,34.28	-3.77	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,26,76.00	3.00	-12,88,55.08	21,38,23.92	19,20,77.56	6,34,86.32	21,40,87.76	-2,63.84	1,00.12
	Charged:	40.00	.00	-34.44	5.56	38.02	3.58	5.56	.00	1,00.00
MH 2553	MPs Local Area Development Scheme									
MI 101 Assistance to District Rural Development Agencies										
SB 98 Saansad Adarsh Gram Yojana (SAGY)										
Full Central Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
		2,50.00	.00	-2,50.00	.00	2,50.00	.00	.00	.00	.00





Report on Expenditure of Grant No.-

20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 03/2023 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
Total(Min):	Voted: 1,40,52.00	.00	-13,33.20	1,27,18.80	70,60.21	38,49.72	1,08,41.51	18,77.29	85.24
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply								
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works								
State Plan									
DT 51	NA								
	Voted: 45,00.00	.00	-40,39.37	4,60.63	44,13.34	3,79.28	4,65.93	-5.30	1,01.15
SB 93	Rural Water Supply								
Share Central Plan									
DT 94	Augmentation Water Supply								
	Voted: .00	.00	.00	.00	74.46	0.00	-74.46	74.46	.00
State Plan									
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village								
	Voted: 25,00.00	.00	-4,84.81	20,15.19	12,29.88	7,43.53	20,13.66	1.53	99.92
DT 93	NABARD								
	Voted: 2,00,00.00	.00	-71,78.44	1,28,21.56	1,12,76.75	32,21.22	1,19,44.46	8,77.09	93.16
DT 94	Augmentation Water Supply								
	Voted: 1,24,00.00	.00	-28,05.77	95,94.23	56,53.46	12,72.04	80,18.58	15,75.66	83.58
SB 96	Desert Development Programme-								
Share Central Plan									
DT 51	Na								
	Voted: .00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply								
Share Central Plan									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	-50.00	.00	-35.60	0.00	85.60	-85.60	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	-9,00.00	.00	9,01.33	-0.22	-1.55	1.55	.00
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	-24,00.00	.00	24,01.17	0.00	-1.17	1.17	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	-4,30,00.00	.00	1,73,64.52	-3,12.22	2,53,23.26	-2,53,23.26	.00
	Charged:	.00	.00	.00	.00	5.76	0.00	-5.76	5.76	.00
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	-.34	5,99.66	2,01.34	2,01.00	5,99.66	.00	1,00.00
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	-21.34	15,78.66	8,23.84	8,02.50	15,78.66	.00	1,00.00
DT 97	NRDWP-Sustainability (Central)									
	Voted:	.00	.00	.00	.00	-.31	0.00	0.31	-.31	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	9,59.03	4,39,59.03	3,19,76.84	1,03,66.06	2,13,89.22	2,25,69.81	48.66
Total(Min):	Voted:	13,10,00.00	.00	-5,99,71.04	7,10,28.96	7,63,35.15	1,66,73.18	7,13,38.03	-3,09.07	1,00.44
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 94	Special Component Plan for Scheduled Castes under TFC Shivalik and Southern Haryana									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.51	0.00	-0.51	.51	.00
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	-16,67.55	19,32.45	15,54.26	3,68.21	24,13.95	-4,81.51	1,24.92
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-21,33.79	28,66.21	28,26.39	8,22.30	29,95.91	-1,29.70	1,04.53
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-6,88.88	61.12	7,26.20	0.94	24.73	36.39	40.47
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	-1,16.27	2,13.73	1,72.38	95.68	2,53.29	-39.56	1,18.51
Total(Min):	Voted:	96,80.00	.00	-46,06.49	50,73.51	52,79.75	12,87.13	56,87.38	-6,13.87	1,12.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Performance Linked Outlay (PLO) for Public Health Enginerring Department (PUH-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	-4,50,00.00	.00	4,50,00.00	0.00	0.00	.00	.00
SB 98	Annuity of Land Acquired by PHE Department									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-2,48.94	2,51.06	4,24.23	1,03.20	1,78.98	72.09	71.29
SB 99	Institutional Strengthening of Public Health Engineering Department									
State Plan										
DT 51	NA									
	Voted:	22,00.00	.00	-13,86.12	8,13.88	15,78.47	1,67.05	7,88.58	25.29	96.89
Total(Min):	Voted:	4,77,00.00	.00	-4,66,35.06	10,64.94	4,70,02.69	2,70.25	9,67.56	97.38	90.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,24,32.00	.00	-11,25,45.79	8,98,86.21	13,56,77.81	2,20,80.29	8,88,34.48	10,51.73	98.83
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	-.01
SM 02	Sewerage and Sanitation									
MI 101	Urban Sanitation Services									
SB 94	Sewerage and Sanitation-									
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	-38,23.08	1,31,76.92	77,46.91	21,61.75	1,14,14.84	17,62.07	86.63
	Charged:	.00	.00	.00	.00	-.91	0.00	.91	-.91	.00
Total(Min):	Voted:	1,70,00.00	.00	-38,23.08	1,31,76.92	77,46.91	21,61.75	1,14,14.84	17,62.07	86.63
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
MI 102	Rural Sanitation Services									
SB 98	Rural Sanitation									
State Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	50,00.00	.00	-9,19.35	40,80.65	21,15.53	8,92.05	37,76.52	3,04.13	92.55
Total(Min):	Voted:	50,00.00	.00	-9,19.35	40,80.65	21,15.53	8,92.05	37,76.52	3,04.13	92.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Sewerage Facilties to S. C. dominated habitation In Urban Areas									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-7,09.73	7,90.27	7,37.57	1,91.10	9,53.54	-1,63.27	1,20.66
Total(Min):	Voted:	15,00.00	.00	-7,09.73	7,90.27	7,37.57	1,91.10	9,53.54	-1,63.27	1,20.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,35,00.00	.00	-54,52.17	1,80,47.83	1,06,00.01	32,44.90	1,61,44.90	19,02.93	89.46
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.01
Total(Mjr):	Voted:	22,59,32.00	.00	-11,79,97.96	10,79,34.04	14,62,77.81	2,53,25.19	10,49,79.38	29,54.66	97.26
	Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SB 87	Grant-in-aid to Municipality on the Recommendation of State Finance Commission (Unauthorised Scheme)									
State Plan										
DT 51	NA									
	Voted:	7,20,00.00	.00	-3,79,00.00	3,41,00.00	3,79,00.00	0.00	3,41,00.00	.00	1,00.00
SB 88	Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	10,55,02.00	.00	-10,55,02.00	.00	10,55,02.00	0.00	0.00	.00	.00
SB 89	Mangal Nagar Vikas Yojana									
State Plan										
DT 51	NA									
	Voted:	10,00,00.00	.00	-7,59,45.00	2,40,55.00	10,00,00.00	2,40,55.00	2,40,55.00	.00	1,00.00
SB 98	Stimulus Package for Health Department									
State Plan										





(2)	(3)	(4)	(5)	(6)	(7)	(8)
-----	-----	-----	-----	-----	-----	-----

Capital										
MH 4711	Capital Outlay on Flood Control projects									
SM 01	Flood Control									
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	-7,01.71	32,98.29	40.33	22,04.02	10,94.27	66.82	
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	85.32	-85.32	.00	
Total(Min):	Voted:	40,00.00	.00	-7,01.71	32,98.29	-21,62.48	40.33	22,89.34	10,08.95	69.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-7,01.71	32,98.29	1,04,54.14	40.33	22,89.34	10,08.95	69.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	-7,01.71	32,98.29	1,04,54.14	40.33	22,89.34	10,08.95	69.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	1,88.73	1,89.73	-1,88.73	0.00	1,89.73	.00	1,00.00
SB 99	Loans to Municipalities for purchase of equipment of Fire Fighting									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	1,70,61.00	1,70,62.00	-1,70,61.00	0.00	1,70,62.00	.00	1,00.00
Total(Min):	Voted:	2.00	.00	1,72,49.73	1,72,51.73	-1,72,49.73	.00	1,72,51.73	.00	1,00.00













Report on Expenditure of Grant No.- NA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6003	Internal Debt of the State Government								
MI 105	Loans from the National Bank for Agricultural and Rural Development								
SB 51	Na								
Not Applicable									
DT 51	Na								
	Charged:	.00	.00	.00	.00	75,18.76	75,18.76	-75,18.76	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	4,10,82.71	75,18.76	-75,18.76	.00
MI 106	Compensation and other Bonds								
SB 99	8.5% Tax Free Special Bonds of The State Government (Power Bonds)								
Not Applicable									
DT 99	8.5% Haryana Govt Power Bonds October 2006								
	Charged:	.00	.00	.00	.00	34,60,00.00	34,60,00.00	-34,60,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	36,15,00.00	34,60,00.00	-34,60,00.00	.00
MI 109	Loans from other Institutions								
SB 97	Loans from NCRPB for upgradation of roads (B&R)								
Not Applicable									
DT 51	Na								
	Charged:	.00	.00	.00	.00	-1,01,12.10	-1,01,12.10	1,01,12.10	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-86,15.46	-1,01,12.10	1,01,12.10	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-1,02,83,23.91	34,34,06.66	-34,34,06.66	.00
MH 6004	Loans and Advances from the Central Government								
SM 02	Loans for State/Union Territory Plan Schemes								
MI 101	Block Loans								
SB 98	WORLD BANK								
Not Applicable									

Report on Expenditure of Grant No.- NA  
For The Month Of : 03/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6004	Loans and Advances from the Central Government								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	43,57.05	43,57.05	-43,57.05	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,03,94.38	43,57.05	-43,57.05	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,13,61.04	43,57.05	-43,57.05	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,14,18.54	43,57.05	-43,57.05	.00
MH 7610	Loans to Government Servants etc								
MI 800	Other Advances								
SB 98	Festival Advances								
Not Applicable									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.02	0.02	-.02	.00
SB 99	Advances for purchase of Foodgrains								
Not Applicable									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.04	0.04	-.04	.00
Total(Min):	Voted:	.00	.00	.00	.00	56,63.49	.06	-.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	68,22.84	.06	-.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00	.06	.06	-.06	.00
	Charged:	.00	.00	.00	.00	34,77,63.71	34,77,63.71	-34,77,63.71	.00
Total(Grant):	Voted:	.00	.00	.00	.00	.06	.06	-.06	.00
	Charged:	.00	.00	.00	.00	34,77,63.71	34,77,63.71	-34,77,63.71	.00

\*Except for the month of April in respect of which figures of column number 3 to be adopted.

---