Run Date: 04/05/2023 Page No: 1 01 Vidhan Sabha

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

Government of Haryana

					Gover	nment of Ha	aryana				
Major Ho Minor Ho Sub-Head	ead	Total Grant or Appropriat. O(a)	ion S (b)	R (c) T((a+b+c)	Available over sper balance a at the be of the mo (Col. 7 o month)*	nt(-) amount eginning	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>
				(Rupees in lakh)						(Rupees in lakh)	
		(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 2011	Revenue Parliament/Stat	e/Union Territory Legislatu	ures								
SM 02 8	State/Union Terr Legislative As	itory Legislatures ssembly									
SB 98	National E-Vic	han Application (NeVA)									
Share C	entral Plan										
DT 51	NA Voted:	5,13.53	.00	-3,09.10	2	04.43	5,10.21	0.00	3.32	2,01.11	1.62
		5,5535		3,00.10	2 /	01.13	3,10.21	0.00	3.32	2,01.11	
State P											
DT 51	NA Voted:	3,40.00	.00	-2,03.72	1,	36.28	72	0.00	3,40.72	-2,04.44	2,50.01
SB 99	Establishment										
State P	lan										
DT 51	Na										
	Voted: Charged:	23,00.00 83.00	99.00	-12,35.49 -24.09		63.51 58.91	3,50.87 33.17	3,72.33 4.96	24,20.46 54.79	-12,56.95 4.12	2,08.03 93.01
Total(Min):	Voted: Charged:	31,53.53 83.00	99.00	-17,48.31 -24.09		04.22 58.91	8,60.36 33.17	3,72.33 4.96	27,64.50 54.79	-12,60.28 4.12	1,83.78 93.01
MI 103	Legislative Se	ecretariat									
SB 97	Performance Li	inked Outlay (PLO) of HVS Ha	aryana Vidhan Sabl	ha (HVS-PLO-REV)							
State P	lan										
DT 51	NA Voted:	50.00	.00	-50.00		.00	50.00	0.00	0.00	.00	.00
SB 99	Establishment										

REPORT ID=CBDR02001B

Total(Grant):

Voted:

Charged:

92,90.53

83.00

3,60.20

.00

-25,60.37

-24.09

Run Date: 04/05/2023 Page No: 2

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

01 Vidhan Sabha

8,98.73

4.96

83,50.63

54.79

-12,60.27

4.12

1,17.77

93.01

					Government of Ha	-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011	Revenue Parliament/State/Union Te	erritory Legislatu	ures							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,61.20	-7,62.06	55,86.14	12,88.47	5,26.41	55,86.13	.01	1,00.00
Total(Min):	Voted:	61,37.00	2,61.20	-8,12.06	55,86.14	13,38.47	5,26.41	55,86.13	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	.77
Total(Mjr):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01
Total Reven	ue: Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	21,98.83	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	33.17	4.96	54.79	4.12	93.01

21,98.83

33.17

70,90.36

58.91

REPORT ID=CBDR02001B 3

Run Date: 04/05/2023 Page No: 3 Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of: 03/2023 (N) Government of Harvana

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2012	Revenue President, Vice President Governor /Administrator of U Secretariat	/ Governor, Admini Jnion Territories	strator of Union	n Territories						
SB 97	Performance Linked Outlay	(PLO) of RJB - Ha	aryana Raj Bhawar	n (RJB-PLO-REV)						
State Pl	lan									
DT 51	NA Charged:	10.00	.00	-10.00	.00	10.00	0.00	.00	.00	.00
SB 99	Secretariat Staff of the	Governor								
State Pl	lan									
DT 98	Establishment Expenses Charged:	11,01.00	.00	-2,52.95	8,48.05	3,73.06	1,23.85	8,51.79	-3.74	1,00.44
Total(Min): MI 101	Voted: Charged: Emoluments and allowances	.00 11,11.00 of the Governor	.00 .00 /Administrator o:	.00 -2,62.95 f Union Territories	.00 8,48.05	.00 3,83.06	.00 1,23.85	.00 8,51.79	.00 -3.74	.00 1,00.44
SB 99	Salary of Governor									
State Pl	lan									
DT 51	Na Charged:	42.00	.00	.00	42.00	3.50	3.50	42.00	.00	1,00.00
Total(Min): MI 102	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 3.50	.00 3.50	.00 42.00	.00	.00 1,00.00
SB 99	Discretionary Grant									
State Pl	lan									
DT 51	Na Charged:	6,00.00	.00	.00	6,00.00	72.35	72.35	6,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 72.35	.00 72.35	.00 6,00.00	.00	.00 1,00.00

MI 103 Household Establishment

Government of Haryana

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers For The Month Of : 03/2023 (N)

(6)

(7)

(8)

(2) (3) (4) (5)

	(2)				(3)	(4)	(5)	(6)	(/)	(8)
MH 2012 SB 99	Revenue President, Vice President Military Secretary and h	/ Governor, Admini						-		
State P	lan									
DT 51	Na									
	Charged:	3,56.00	.00	-81.35	2,74.65	1,07.21	25.86	2,74.65	.00	1,00.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Medical Facilities	3,56.00	.00	-81.35	2,74.65	1,07.21	25.86	2,74.65	.00	1,00.00
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51										
	Charged:	94.98	.00	-20.32	74.66	33.57	13.26	74.66	.00	1,00.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Charged: Entertainment Expenses	94.98	.00	-20.32	74.66	33.57	13.26	74.66	.00	1,00.00
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	5.00	23.00	-1.81	3.19	23.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Expenditure from Contrac	18.00 t Allowance	.00	5.00	23.00	-1.81	3.19	23.00	.00	1,00.00
SB 99	Maintenance of Motor Car	s for Governor								
State P	lan									
DT 51	Na									
	Charged:	10.00	.00	1.50	11.50	72	0.78	11.50	.00	1,00.01
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	1.50	11.50	72	.78	11.50	.00	1,00.01

03/2023 (N) For The Month Of :

Government of Harvana

02 Governor and Council of Ministers

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice Pres:	ident / Governor, Adminis	strator of Union	n Territories						
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na									
	Charged:	14.00	.00	2.94	16.94	.00	2.94	16.94	.00	1,00.00
Total(Min):	Voted: Charged:	.00 14.00	.00	.00 2.94	.00 16.94	.00	.00 2.94	.00 16.94	.00	.00 1,00.00
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00 -3,55.18	.00 18,90.80	.00 5,97.17	.00 2,45.73	.00 18,94.54	.00 -3.74	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00 2,45.73	.00	.00	.00 1,00.20
MH 2013	Charged: Council of Ministers	22,45.98	.00	-3,55.18	18,90.80	5,97.17	2,45.75	18,94.54	-3.74	1,00.20
MI 101	Salary of Ministers	and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,30.00	.00	-10.00	2,20.00	77.04	67.04	2,20.00	.00	1,00.00
Total(Min):		2,30.00	.00	-10.00	2,20.00	77.04	67.04	2,20.00	.00	1,00.00
MI 102	Charged: Sumptuary and other	.00 Allowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	-1.40	63.60	6.70	5.30	63.60	.00	1,00.00
Total(Min):	Charged:	65.00	.00	-1.40 .00	63.60 .00	6.70	5.30	63.60 .00	.00	1,00.00
MI 105	Discretionary grant	by Ministers								
CD E1	Ma									

State Plan

SB 51 Na

For The Month Of : 03/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 1,28,50.00 6,00.00 -11,48.90 1,00.06 56,86.50 45,44.60 Voted: 1,23,01.10 1,23,08.10 -7.00 1,28,50.00 6,00.00 1,23,01.10 56,86.50 1,23,08.10 -7.00 1,00.06 Total(Min): -11,48.90 45,44.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Tour Expenses MI 108 SB 51 State Plan DT 51 Na Voted: 1,10.00 .00 -55.26 54.74 57.00 1.74 1,00.00 54.74 .00 .00 1.74 .00 Total(Min): Voted: 1,10.00 -55.26 54.74 57.00 54.74 1,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA 50.00 .00 Voted: -50.00 .00 50.00 0.00 .00 .00 0.00 SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 21,38.00 10.00 -8,52.83 12,95.17 73.99 1,00.00 Voted: 9,26.81 12,95.17 .00 SB 99 Maintenance of the Ministers residences / offices State Plan DT 51 Na 31,23.00 .00 2,20.08 1,00.49 Voted: -.09 31,22.91 2,04.82 31,38.26 -15.35 53,11.00 10.00 44,18.08 11,81.63 2,94.07 44,33.43 -15.35 1,00.35 -9,02.92

Total(Min):

Voted:

REPORT ID=CBDR02001B

REPORT on Expenditure of Grant No.
Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

(2) (4) (5) (6)

Government of Haryana

Revenue

MH 2013 Council of Ministers

	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	70,08.88	49,12.76	1,70,79.87	-22.35	1,00.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	70,08.87	49,12.76	1,70,79.87	-22.35	1,00.13
	Charged:	22,45.98	.00	-3,55.18	18,90.80	5,97.16	2,45.73	18,94.54	-3.74	1,00.20
Total(Grant):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	70,08.87	49,12.76	1,70,79.87	-22.35	1,00.13
	Charged:	22,45.98	.00	-3,55.18	18,90.80	5,97.16	2,45.73	18,94.54	-3.74	1,00.20

03/2023 (N) For The Month Of : Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Cond	uct of Panchayat, Elect	ions							
State P	lan									
DT 51	Na									
	Voted:	16,16.00	.00	3,75.19	19,91.19	2,44.29	6,20.44	19,92.15	96	1,00.05
SB 99	Head Quarter Staff fo	or conduct of Panchayat	Elections							
State P	lan									
DT 51	Na									
	Voted:	38,59.30	.00	-25,63.55	12,95.75	26,48.95	85.41	12,95.75	.00	1,00.00
Total(Min):		54,75.30 .00	.00	-21,88.36 .00	32,86.94 .00	28,93.24	7,05.84	32,87.90 .00	96	1,00.03
MI 102	Charged: Electoral Officers	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District staff									
State P	lan									
DT 51	Na									
	Voted:	14,33.00	.00	-88.42	13,44.58	2,16.39	1,27.17	13,43.78	.80	99.94
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	5,84.10	.00	-1,22.23	4,61.87	1,69.28	48.25	4,63.08	-1.21	1,00.26
Total(Min):		20,17.10 .00	.00	-2,10.66 .00	18,06.44 .00	3,85.67	1,75.43	18,06.86	42	1,00.02
MI 103	Charged: Preparation & Printin		.00	.00	.00	.00	.00	.00	.00	.00
SB GR	Printing of Electoral	Rolls								

SB 98 Printing of Electoral Rolls

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03/2023 (N) For The Month Of : Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
State F	Plan									
DT 51	Na Voted:	1,50.00	.00	-79.50	70.50	90.45	10.95	70.50	.00	1,00.00
SB 99	Preparation of Elec	ctoral Rolls								
State F	Plan									
DT 51	Na									
	Voted:	29,95.50	.00	-5,85.95	24,09.55	8,37.51	2,51.55	24,09.55	.00	1,00.00
Total(Min):	Charged:	31,45.50 .00	.00	-6,65.45 .00	24,80.05	9,27.96 .00	2,62.50	24,80.05 .00	.00	1,00.00
MI 104	Charges for conduct when held simultaneous	of elections for Lok Sal	oha and State/I	JT Legi Assemblies						
SB 99	Charges for conduct	of Elections for Lok Sak	ha/State/Union	Territory Legislat	cive Assembly when h	held simultaneously				
State F										
DT 51	Na Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
Total(Min):	Charged:	2.00	.00	-2.00 .00	.00	2.00	.00	.00	.00	.00
MI 105	Charges for conduct	of Elections to Parliame	ent							
SB 98	Bye Elections									
State I	Plan									
DT 51	Na									
	Voted:	1,47.00	.00	-1,47.00	.00	1,47.00	0.00	0.00	.00	.00
SB 99	General Elections									
State F	Plan									
DT 51	Na									
	Voted:	94.00	.00	-84.85	9.15	84.87	0.03	9.15	.00	1,00.00

Report on Expenditure of Grant No.
For The Month Of: 03/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2015 Elections 2,41.00 1,00.00 .00 9.15 2,31.87 .03 9.15 .00 Total(Min): Voted: -2,31.85.00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 106 Charges for conduct of elections to State / Union Territory Legislature SB 98 Bye Elections State Plan DT 51 Na .00 1,68.58 2,50.00 1.13 Voted: -2,02.25 47.75 1,70.64 80.49 -32.75 SB 99 General Elections State Plan DT 51 Na 77.00 .00 -61.75 15.25 61.95 0.20 1,00.00 Voted: 15.25 .00 3,27.00 Total(Min): Voted: .00 -2,64.01 62.99 2,32.59 1.33 95.74 -32.75 1,51.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Issue of Photo Identity-Cards to Voters MI 108 SB 51 Na State Plan DT 51 Na 81.00 .00 29.10 -20.97 8.13 1,00.00 Voted: 1,10.10 1,10.10 .00 81.00 .00 1,10.10 -20.97 8.13 1,10.10 .00 1,00.00 Total(Min): 29.10 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Electronic Voting Machines SB 99 Maintenance of Electronic Voting Machines State Plan DT 51 NA 50.00 .00 -50.00 .00 50.00 0.00 .00 Voted: 0.00 .00

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Voted:

Charged:

Total(Min):

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For The Month Of : 03/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
Total(Mjr):	Voted: Charged:	1,13,38.90 .00	.00	-35,83.23 .00	77,55.67 .00	47,02.36 .00	11,53.25 .00	77,89.79 .00	-34.12 .00	1,00.44
MH 2051	Public Service Commissi									
MI 102	State Public Service	Commission								
SB 99	Establishment									
State P	lan									
DT 98	Establishment Expenses									
	Charged:	50,35.00	20.00	-19,14.98	31,40.02	25,63.54	6,48.56	31,40.03	.00	1,00.00
Total(Min):	Voted: Charged:	.00 50,35.00	.00 20.00	.00 -19,14.98	.00 31,40.02	.00 25,63.54	.00 6,48.56	.00 31,40.03	.00	.00 1,00.00
MI 103	Staff Selection Commis			, , ,	,	.,	.,			2,00.00
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	1,52,47.50	75,23.50	-95,99.42	1,31,71.58	1,40,14.47	44,15.06	1,31,71.59	.00	1,00.00
Total(Min):	Voted: Charged:	1,52,47.50 .00	75,23.50 .00	-95,99.42 .00	1,31,71.58 .00	1,40,14.47	44,15.06 .00	1,31,71.59 .00	.00	1,00.00
Total(Mjr):		1,52,47.50 50,35.00	75,23.50 20.00	-95,99.42 -19,14.98	1,31,71.58 31,40.02	1,40,14.47 25,63.54	44,15.06 6,48.56	1,31,71.59 31,40.03	.00	1,00.00
MH 2052	Secretariat-General Ser		20.00	-19,14.90	31,40.02	25,03.54	0,40.30	31,40.03	.00	1,00.00
MI 090	Secretariat									
SB 88	Citizen Resources info	ormation Department	(Nagrik Sansadhan	n Suchna Vibhag)						
State P	lan									
DT 51	NA									
	Voted:	15,50.00	.00	23,55.65	39,05.65	-15,60.81	8,21.84	39,32.65	-27.00	1,00.69
SB 89	Establishment of Depar	rtment of Foreign Co	ooperation							

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of :

03/2023 (N)

03 General Administration/Elections

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi									
State :	Plan									
DT 51	NA Voted:	5,58.00	.00	-3,45.44	2,12.56	3,54.77	9.33	2,12.56	.00	1,00.00
SB 90	Performance Linked Outla	ay (PLO) for Chi	ef Secretary Office	e / Establishment ((CSE-PLO-REV)					
State :	Plan									
DT 51	NA Voted: Charged:	2,00.00	1,01,00.00	-1,03,00.00 -2,00.00	.00	1,03,00.00 2,00.00	0.00 0.00	0.00	.00	.00
SB 91										
State :	Plan									
DT 51										
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
SB 94	Conduct of Examinations	for various Dep	eartments(Secretaria	at)						
State :	Plan									
DT 51	Na Voted:	10.00	.00	-5.23	4.77	6.04	0.81	4.77	.00	1,00.00
SB 95	Law Department	10.00	.00	-3.23	4.77	0.04	0.01	4.77	.00	1,00.00
State :										
DT 98	Establishment Expenses Voted:	9,38.50	.00	-1,49.49	7,89.01	2,23.11	73.21	7,88.60	. 41	99.95
SB 96	Maintenance of V.I.P's	Aircraft								
State :	Plan									
DT 51										
	Voted:	18,25.30	.00	-4,17.89	14,07.41	4,81.14	63.25	14,07.41	.00	1,00.00
CD 07	Homo Donartmont									

SB 97 Home Department

For The Month Of : 03/2023 (N)

					For The Month (Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Se	ervices								
State I	Plan									
DT 51	Na Voted:	8,90.00	.00	-2,63.74	6,26.26	3,13.07	46.10	6,23.03	3.23	99.48
SB 98	Finance Department									
State I	Plan									
DT 51	Na									
	Voted:	14,42.00	.00	-2,72.51	11,69.49	3,59.14	86.63	11,69.49	.00	1,00.00
SB 99	Chief Secretary									
State I	Plan									
DT 97	Establishment Expense	s of Haryana Bhawan,	New Delhi							
	Voted:	3,66.50	.00	-94.54	2,71.96	1,25.39	30.84	2,71.96	.00	1,00.00
DT 98	Establishment Expens	es								
	Voted:	1,36,96.00	.00	-22,57.29	1,14,38.71	31,98.70	11,00.47	1,15,97.77	-1,59.06	1,01.39
Total(Min):	Charged:	2,14,96.30 2,00.00 Sector and Other Un	1,01,00.00 .00 dertakings	-1,17,70.49 -2,00.00	1,98,25.81	1,38,20.54 2,00.00	22,32.48	2,00,08.24	-1,82.42 .00	1,00.92
SB 96				DRHSHYA)						
State I	Plan									
DT 51										
DI 51	NA Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 97	Haryana Space Applic	ation Centre (HARSAC)							
State I	Plan									
DT 51	NA									
	Voted:	11,54.00	.00	-73.34	10,80.66	1,62.34	89.00	10,80.66	.00	1,00.00
SB 98	Natural Resources Da	ta Management System	(NRDMS)							

For The Month Of : 03/2023 (N)

Government of Haryana

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State F	Revenue Secretariat-General									
DT 51	NA Voted:	44.00	.00	.00	44.00	1.40	1.40	44.00	.00	1,00.00
SB 99	Authority for Citiz	zen Resources Informa	ation Depository (ACRID)						
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	-26,50.00	8,50.00	26,50.00	0.00	8,50.00	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loan	51,98.00 .00 .s Written Off	.00	-32,23.34 .00	19,74.66	33,13.74	90.40	19,74.66	.00	1,00.00
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.01	.00	.00	.00	.00
Total(Mjr):		2,66,94.31 2,00.00	1,01,00.00	-1,49,93.84	2,18,00.47	1,77,18.61	23,22.88	2,19,82.90	-1,82.42	1,00.84
MH 2062	Charged: Vigilance	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
MI 104	Vigilance Commissi	on of State / UT								
SB 98	Enquiry Officer, V	igilance								
State F	Plan									
DT 51	NA									
	Voted:	1,36.47	.00	-21.36	1,15.11	31.39	10.02	1,15.10	.01	99.99

SB 99 Srengthening of Planning Machinery

For The Month Of : 03/2023 (N)

Government of Haryana

03 General Administration/Elections

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062	Revenue Vigilance									
State P	Plan									
DT 98	Establishment Expens	es								
	Voted:	51,78.00	.00	60.34	52,38.34	3,97.02	4,57.36	52,38.34	.00	1,00.00
Total(Min):	Voted: Charged:	53,14.47 .00	.00	38.98 .00	53,53.45 .00	4,28.41	4,67.38 .00	53,53.44 .00	.01	1,00.00
Total(Mjr):	Charged:	53,14.47	.00	38.98 .00	53,53.45 .00	4,28.41	4,67.38	53,53.44 .00	.01	1,00.00
MH 2070 MI 003	Other Administrative Training	Services								
SB 96	Training for Senior	Officers in Haryana Sta	te							
Ohoho T	27									
State F										
DT 51	NA Voted:	50.00	.00	-35.82	14.18	35.74	0.00	14.26	08	1,00.56
	70000			33.02	11110	33.7.2		11.20	.00	,
SB 98	Haryana Institute o	f Public Adminstration								
State F	Plan									
DT 98	Establishment Expens									
	Voted:	80,01.00	.00	-40,04.97	39,96.03	40,04.97	0.00	39,96.03	.00	1,00.00
Total(Min):	Voted:	80,51.00	.00	-40,40.79	40,10.21	40,40.71	.00	40,10.29	08	1,00.00
MI 105	Charged: Special Commission	.00 of Enquiry	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana State Admin	istrative Tribunal								
State F	Plan									
DT 51	NA									
	Voted:	1,40.00	.00	-1,06.29	33.71	1,09.11	2.81	33.71	.00	1,00.00
SB 96	Haryana Human Right	s Commission								

Run Date: 04/05/2023 Page No: 16 16 03 General Administration/Elections

For The Month Of:

03/2023 (N) Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
State I	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	2,46.00	2,46.00	8,20.00	.00	1,00.00
SB 97	Enquiry Commission									
State I	Plan									
DT 93	Claim Commissioner, Hary Voted:	ana 51.00	.00	-48.31	2.69	48.31	0.00	2.69	.00	1,00.00
SB 98	Lok Ayukt In the Harya	na State								
State I	Plan									
DT 98	Establishment Expenses Voted:	6,45.00	.00	-1,98.99	4,46.01	2,35.96	36.97	4,46.01	.00	1,00.00
DT 99	Information Technology									
	Voted:	5.00	.00	2.46	7.46	-1.62	0.84	7.46	.00	1,00.00
Total(Min):	Charged:	16,61.00 .00 t Hostels etc.	.00	-3,51.14 .00	13,09.86	6,37.77	2,86.62	13,09.86	.00	1,00.00
SB 79	PWD (B&R) Rest House Par	nchkula								
State I	Plan									
DT 51										
	Voted:	4,03.60	.00	-3,01.91	1,01.69	3,46.87	44.96	1,01.69	.00	1,00.00
SB 80	PWD (B&R) Rest House Gu:	rugram								
State I	Plan									
DT 51	NA Voted:	3,75.00	.00	-3,33.45	41.55	3,51.31	17.61	41.29	. 26	99.38
SB 81	State Guest House Chank	ya Puri New Delhi								

(2)

Revenue

State Plan

MH 2070 Other Administrative Services

Government of Haryana

(3)

Report on Expenditure of Grant No.-

For The Month Of:

(4)

03/2023 (N)

Run Date: 04/05/2023 Page No: 17 03 General Administration/Elections (8) (5) (6) (7)

DT 51	Na Voted:	1,07.00	.00	-23.24	83.76	34.81	11.58	83.76	.00	1,00.00
SB 82	New Sectt. Canteen Sector-	17, Chandigarh								
State P	lan									
DT 51	Na Voted:	3,83.60	.00	-99.70	2,83.90	1,24.47	24.76	2,83.90	.00	1,00.00
SB 88	Expenditure on running Sha	kti Bhawan Canteen Panc	chkula							
State P	lan									
DT 51	Na Voted:	1,65.00	.00	-70.11	94.89	76.60	6.49	94.89	.00	1,00.00
SB 92	Expenditure on running Vid	han Sabha Canteen								
State P	lan									
DT 51	Na Voted:	1,76.60	.00	2.25	1,78.85	7.09	9.34	1,78.85	.00	1,00.00
SB 93	Expenditure on running of	Civil Secretariat Cante	een							
State P	lan									
DT 51	Na Voted:	4,31.00	.00	10.93	4,41.93	23.24	25.63	4,33.39	8.54	98.07
SB 94	Hospitality Organisation									
State P	lan									
DT 98	Establishment Expenses Voted:	2,12.50	.00	-69.01	1,43.49	76.78	7.77	1,43.49	.00	1,00.00
SB 95	Expenditure on various Com	mittee meetings								

For The Month Of: 03/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 0.00 1,00.00 -1,86.31 13.69 1,86.31 Voted: 13.69 .00 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na Voted: 4,72.00 .00 -71.94 4,00.06 95.44 23.50 4,00.06 .00 1,00.00 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 1,00.00 Voted: -74.45 3,38.05 90.67 16.22 3,38.05 .00 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 59.82 1,00.00 Voted: -1,35.83 7,61.67 1,95.65 7,61.67 .00 42,36.30 .00 -13,52.77 28,83.53 16,09.24 2,47.67 28,74.73 8.80 99.69 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 1,00.00 Voted: -2,97.36 52.64 2,97.36 52.64 .00 .00 3,50.00 52.64 2,97.36 .00 52.64 .00 1,00.00 Total(Min): Voted: -2,97.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 800

SB 93

Other expenditure

Haryana Right to Service Commission

Government of Haryana

For The Month Of :

03/2023 (N)

03 General Administration/Elections

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Administrative	Services								
State Pi	lan									
DT 51	NA									
	Voted:	2,74.50	.00	-1,12.04	1,62.46	1,27.86	16.11	1,62.75	29	1,00.18
SB 96	State Information C	ommission Haryana.								
State Pi	lan									
DT 98	Establishment Expens									
	Voted:	17,61.00	.00	-9,35.12	8,25.88	9,97.29	62.16	8,25.88	.00	1,00.00
Total(Min):	Voted: Charged:	20,35.50 .00	.00	-10,47.16 .00	9,88.34 .00	12,15.45 .00	78.28 .00	9,88.63 .00	29 .00	1,00.03
Total(Mjr):	Voted:	1,63,33.80	.00	-70,89.23	92,44.57	86,09.64	6,12.57	92,36.15	8.42	99.91
MH 2251	Charged: Secretariat-Social S	.00 ervices	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State Pi	lan									
DT 51	Na									
	Voted:	11,58.00	.00	-2,06.27	9,51.73	2,78.40	72.12	9,51.73	.00	1,00.00
Total(Min):	Voted:	11,58.00 .00	.00	-2,06.27 .00	9,51.73	2,78.40	72.12 .00	9,51.73 .00	.00	1,00.00
Total(Mjr):	Charged: Voted:	11,58.00	.00	-2,06.27	.00 9,51.73	2,78.40	72.12	9,51.73	.00	.00 1,00.00
MH 3451	Charged: Secretariat-Economic	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat Secretariat	Services								
SB 99	Civil Secretariat									
State Pi	lan									
DT 51		6,16.00	.00	_1 41 60	A 7A AO	1 70 20	20 70	4 74 40	00	1,00.00
	Voted:	0,10.00	.00	-1,41.60	4,74.40	1,72.38	30.78	4,74.40	.00	1,00.00
Total(Min):	Voted: Charged:	6,16.00	.00	-1,41.60 .00	4,74.40	1,72.38	30.78	4,74.40	.00	1,00.00

Run Date: 04/05/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (6) (7) (4)(5) -1,41.60 30.78 1,00.00 4,74.40 .00 .00 4,74.40 9,09.37 .00 .00 .00 .00 .00 .00 .00 .00 1,76,23.50 -3,55,74.60 5,87,51.88 90,74.04 -2,08.11 4,44,40.54 5,89,59.99 1,00.35 20.00 27,63.54 6,48.56 -21,14.98 31,40.02 31,40.03 .00 1,00.00 Investments in Public Sector and Other undertakings Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA) .00 -10.00 .00 10.00 0.00 0.00 .00 .00 .00 -10.00 .00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -10.00 .00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 01 Office Buildings

Revenue

Capital

MH 3451

Total(Mjr):

MH 4047

Total Revenue:

MI 190

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4059

MI 051 Construction

SB 59 Purchase of Land for Right to Service Commission

(2)

Capital Outlay on Other Fiscal Services

6,16.00

7,67,02.98

52,35.00

10.00

10.00

10.00

.00

.00

.00

Secretariat-Economic Services

Voted:

Voted:

Charged:

Charged:

Voted:

Voted:

Voted:

Capital Outlay on Public Works

Charged:

Charged:

State Plan

DT 51 NA

1.00 6,70.00 51.09 Voted: 5,55.68 12,26.68 44.32 0.00 6,26.68 6,00.00

SB 61 Construction of Building of Election Department Haryana

State Plan

DT 51 NA

5,00.00 .00 1,00.00 Voted: .00 5,00.00 5,00.00 5,00.00 5,00.00 .00

SB 62 Purchase of Land and Construction of Building for Lokayukt

Run Date: 04/05/2023 Page No: 21

Report on Expenditure of Grant No.-03 General Administration/Elections 03/2023 (N)

For The Month Of :

	(2)				For The Month Government of	Haryana	(N)				
					(3)	(4)	(5)	(6)	(7)	(8)	
мн 4059	Capital Capital Outlay on P	ublic Works									
State I	Plan										
DT 51	NA Voted:	5,00.00	30.00	-5,30.00	.00	5,30.00	0.00	0.00	.00	.00	
SB 69	Construction of of	fice building for Sta	te Vigilance Burea	au							
State I	Plan										
DT 51	NA Voted:	50.00	.00	-42.12	7.88	42.12	0.00	7.88	.00	1,00.00	
SB 70	Construction of Of	fice Building of Hary	ana State Informat	cion Commission							
State I	Plan										
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00	
SB 72	Scheme for Constru	ction of Office build	ing of State Elect	cion Commission Har	yana						
State I	Plan										
DT 98	Construction of Off	ice Buillding									
	Voted:	15.00	.00	-15.00	.00	1.32	0.00	13.68	-13.68	.00	
Total(Min):	Voted: Charged:	11,66.00	7,00.00	-1,31.43 .00	17,34.57 .00	1,90,42.98	5,00.00 .00	11,48.25 .00	5,86.32 .00	66.20 .00	
Total(SM):	Voted: Charged:	11,66.00	7,00.00	-1,31.43	17,34.57	2,25,42.98	5,00.00	11,48.25	5,86.32	66.20	
Total(Mjr):		.00 11,66.00	.00 7,00.00	.00 -1,31.43	.00 17,34.57	.00 17,28,52.59	.00 5,00.00	.00 11,48.25	.00 5,86.32	.00 66.20	
10001(11)1/•	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capi		11,76.00	7,00.00	-1,41.43	17,34.57	12,27.76	5,00.00	11,48.25	5,86.32	66.20	
Total(Grant	Charged:): Voted:	.00 7,78,78.98	.00 1,83,23.50	.00 -3,57,16.04	.00 6,04,86.44	.00 4,56,68.30	.00 95,74.04	.00 6,01,08.24	.00 3,78.20	.00 99.37	
IOCAI(GIANC	Charged:	52,35.00	20.00	-3,57,16.04	31,40.02	27,63.54	6,48.56	31,40.03	.00	1,00.00	

03/2023 (N) For The Month Of: Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
MI 001	Direction and Administr	ration								
SB 99	Audit of Land Revenue a	nd Taccavi								
State P	lan									
DT 51	Na									
D1 31	Voted:	77.40	.00	-29.95	47.45	36.11	6.16	47.45	.00	1,00.00
Total(Min):	Voted: Charged:	77.40 .00	.00	-29.95 .00	47.45 .00	36.11 .00	6.16 .00	47.45 .00	.00	1,00.00
MI 103	Land Records									
SB 95	Performance Linked Outl	ay (PLO) for Develop	ment of Land R	ecords (DLR-PLO-RE	J)					
State P	lan									
DT 51	NA Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
SB 96	Headquarters staff Land	Records Agricultura	l Census							
Full Ce	ntral Plan									
DT 51	Na Voted:	80.00	.00	-64.68	15.32	69.13	4.28	15.15	.17	98.89
SB 97	Rationalisation of Mino	r Irrigation Statist	ics Headquarte	r staff						
Full Ce	ntral Plan									
DT 98	Establishment Expenses Voted:	1,00.00	.00	1.42	1,01.42	-1.05	0.00	1,01.05	.37	99.63
SB 98	District staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,17,95.30	.00	-1,77,60.14	2,40,35.16	2,05,32.67	27,84.58	2,40,47.21	-12.05	1,00.05
an oo	Was developed Objects									

SB 99 Headquarter Staff

03/2023 (N) For The Month Of :

-25.57 2,63,21.47

					Government of Haryana (3) (4)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Land Revenue									
State Pi	lan									
DT 51	Na									
	Voted:	2,69.65	.00	-43.04	2,26.61	52.42	9.77	2,27.00	39	1,00.17
Total(Min):	Voted: Charged:	4,22,49.95	.00	-1,78,71.45 .00	2,43,78.50	2,06,58.17	27,98.63 .00	2,43,90.41	-11.90 .00	1,00.05
MI 792	Irrecoverable Loans	Written Off								
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	01	.00	.01	.00	.00	.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New	w Patwar Khana								
State Pl	lan									
DT 51	Na									
	Voted:	35,00.00	.00	-20,04.59	14,95.41	20,04.59	0.00	14,95.41	.00	1,00.00
Total(Min):		35,00.00	.00	-20,04.59	14,95.41	20,04.59	.00	14,95.41 .00	.00	1,00.00
Total(Mjr):	Charged: Voted:	.00 4,58,27.36	.00	.00 -1,99,06.00	.00 2,59,21.36	.00 2,26,98.88	28,04.79	2,59,33.26	.00 -11.90	.00 1,00.05
мн 2030	Charged: Stamps and Registrati	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 S	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	1.00	.00	90	.10	-21.19	3.47	25.66	-25.57	2,63,21.47

For The Month Of : 03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registration									
Total(Min):	Voted: Charged: Expenses on Sale of Stamp	1.00	.00	90 .00	.10	-21.19 .00	3.47	25.66 .00	.00	.00
SB 51										
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	80	0.11	1.91	-1.91	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	80 .00	.11 .00	1.91 .00	-1.91 .00	.00
Total(SM):	Voted: Charged:	2.00	.00	-1.90 .00	.10	-21.99 .00	3.58 .00	27.58 .00	-27.48 .00	2,82,82.06
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administrati	ion								
SB 99	Checking Staff									
State P	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	9.93	2,77.53	18.72	22.92	2,71.80	5.73	97.93
Total(Min):	Voted: Charged:	2,67.60 .00	.00	9.93 .00	2,77.53 .00	18.72 .00	22.92 .00	2,71.80 .00	5.73	97.93
MI 101	Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	-8,00.00	.00	7,82.10	3.00	20.90	-20.90	.00
Total(Min):	Voted: Charged:	8,00.00	.00	-8,00.00 .00	.00	7,82.10 .00	3.00	20.90	-20.90 .00	.00
MI 102	Expenses on Sale of Stamps	3								
SB 99	Checking Staff									

For The Month Of : 03/2023 (N)

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registrat:	ion								
State I	Plan									
DT 51	Na Voted:	40.00	.00	-40.00	.00	-6,65.60	-27.30	6,78.30	-6,78.30	.00
Total(Min):	Voted: Charged:	40.00	.00	-40.00 .00	.00	-6,65.60 .00	-27.30 .00	6,78.30	-6,78.30 .00	.00
Total(SM):	Voted: Charged:	11,07.60 .00	.00	-8,30.07 .00	2,77.53	1,35.21 .00	-1.39 .00	9,71.00 .00	-6,93.47 .00	3,49.87
	Registration									
MI 001	Direction and Admin	istration								
SB 99	Honoraria to Tehsilo	dars, Naib Tehsildars								
State I	Plan									
DT 51	Na Voted:	15.70	.00	4.14	19.84	-3.33	0.41	19.44	.40	97.98
Total(Min):	Voted: Charged:	15.70 .00	.00	4.14	19.84 .00	-3.33 .00	.41 .00	19.44 .00	.40	97.98 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	4.14	19.84 .00	-3.33 .00	.41	19.44 .00	.40	97.98 .00
Total(Mjr): MH 2039	Voted: Charged: State Excise	11,25.30	.00	-8,27.83 .00	2,97.47	1,09.89	2.61	10,18.02	-7,20.55 .00	3,42.22
MI 001	Direction and Admin	istration								
SB 97	Provision for Police	e Staff posted in Excise	e and Taxation D	epartment						
State I	Plan									
DT 51	Na Voted:	5,20.00	.00	.00	5,20.00	3,20.63	15.95	2,15.32	3,04.68	41.41
SB 98	Collection charges									
State I	Plan									
DT 51	Na Voted:	59,93.00	.00	.00	59,93.00	8,22.61	5,21.68	56,92.07	3,00.93	94.98
	-						•	,-=	-,00.20	

SB 99 Headquarter Staff (including Excise Bureau)

Government of Haryana

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 03/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2039	Revenue State Excise									
DT 51	Na Voted:	61.80	.00	-36.25	25.55	37.42	1.18	25.55	.00	1,00.00
Total(Min):	Voted: Charged:	65,74.80 .00	.00	-36.25 .00	65,38.55 .00	11,80.67 .00	5,38.81 .00	59,32.95 .00	6,05.61 .00	90.74 .00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade etc	65,74.80	.00	-36.25 .00	65,38.55 .00	11,80.67	5,38.81	59,32.95 .00	6,05.61 .00	90.74
MI 001	Direction and Administra									
SB 96	Performance Linked Outla	ay (PLO) for Depart	ment of Excise ar	nd Taxation (PET-I	PLO-REV)					
State P	lan									
DT 51	NA Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	1,19,87.00	.00	-25,50.67	94,36.33	33,66.36	8,18.49	94,39.13	-2.80	1,00.03
SB 99	Headquarter Staff									
State Pi	lan									
DT 96	Tax Research Unit (TRU) Voted:	2,00.00	.00	-96.73	1,03.27	96.73	0.00	1,03.27	.00	1,00.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
DT 98	Establishment Expenses Voted:	65,30.00	.00	7,71.47	73,01.47	21,98.34	30,59.55	73,91.21	-89.74	1,01.23
	vocca.	00,00.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	21,70.31	50,57.55	13,31.21	-07./4	1,01.23
Total(Min):	Voted: Charged: Collection Charges	1,87,27.10	.00	-18,86.04 .00	1,68,41.06	56,71.54 .00	38,78.04	1,69,33.60	-92.54 .00	1,00.55

Government of Haryana

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					GOVETIMENT OF NA	ii yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2040	Revenue Taxes on Sales, Trade e	etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na Voted:	1,03,04.00	.00	-5,97.57	97,06.43		15,39.45	97,16.94	-10.51	1,00.11
Total(Min):	Voted: Charged:	1,03,04.00	.00	-5,97.57 .00	97,06.43 .00	21,36.96 .00	15,39.45 .00	97,16.94 .00	-10.51 .00	1,00.11
Total(Mjr):	Voted: Charged:	2,90,31.10 .00	.00	-24,83.61 .00	2,65,47.49	78,08.49 .00	54,17.49 .00	2,66,50.54	-1,03.05 .00	1,00.39
MH 2043 MI 101	Collection Charges unde	er State Goods and Serv	vices Tax							
SB 51										
State P	lan									
DT 51										
	Voted:	.00	.00	97,76.03	97,76.03		0.00	0.00	97,76.03	.00
Total(Min):	Voted: Charged:	.00	.00	97,76.03 .00	97,76.03 .00	.00	.00	.00	97,76.03 .00	.00
MI 102	Interest paid on delay	yed Refunds of SGST								
SB 51	NA									
State P	lan									
DT 51	NA Voted:	10.00	.00	-8.76	1.25	8.75	0.00	1.25	.00	1,00.00
Total(Min):		10.00	.00	-8.76	1.25	8.75	.00	1.25	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	State Consumer Welfare	e Under HGST								

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2043	Revenue Collection Charges under									
State P	Plan									
DT 97	Reimbursement of Legal I									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
DT 98	Grant to Application Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
DT 99	Publicity/Consumer aware		0.0	2.1	2.2	0.7	0.00			0.0
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.03	.00	03 .00	.00	.03	.00	.00	.00	.00
Total(Mjr):	Voted:	10.03	.00	97,67.25	97,77.28	8.78	.00	1.25	97,76.03	.01
MH 2045	Charged: Other Taxes and Duties of	.00 on Commodities and Se	.00 ervices-	.00	.00	.00	.00	.00	.00	.00
MI 103	Collection Charges-Elec	ctricity Duty								
SB 99	Electrical Inspectorate	2								
State P	Plan									
DT 51	Na									
	Voted:	8,08.00	.00	-1,45.61	6,62.39	2,50.63	99.31	6,56.68	5.71	99.14
Total(Min):		8,08.00	.00	-1,45.61	6,62.39	2,50.63	99.31	6,56.68	5.71	99.14
MI 104	Charged: Collection Charges-Tax	.00 es on Goods and Passe	.00 engers	.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									
State P	Plan									
DT 51	Na									
	Voted:	2,47.50	.00	-35.45	2,12.05	58.10	22.66	2,12.05	.00	1,00.00
Total(Min):	Voted: Charged:	2,47.50 .00	.00	-35.45 .00	2,12.05	58.10 .00	22.66 .00	2,12.05 .00	.00	1,00.00
Total(Mjr):	Voted:	10,55.50	.00	-1,81.05	8,74.45	3,08.73	1,21.97	8,68.73	5.71	99.35
MH 2052	Charged: Secretariat-General Serv	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

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					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 SB 99	Revenue Secretariat-General Service Chief Secretary									
State P	lan									
DT 98	Establishment Expenses Voted:	.00	.00	.00	.00	31,98.70	0.00	0.00	.00	.00
Total(Min): MI 099	Voted: Charged: Board of Revenue	.00	.00	.00	.00	1,38,20.54 2,00.00	.00	.00	.00	.00
SB 95	Setting up of Trader Welf	are Board								
State P										
DT 51	NA Voted:	53.40	.00	-38.79	14.61	38.79	0.00	14.61	.00	1,00.00
SB 96	Setting up of Haryana Tax	Tribunal								
State P	lan									
DT 51	Na Voted:	2,13.50	.00	-28.92	1,84.58	41.93	13.01	1,84.58	.00	1,00.00
SB 97	Conduct of Examinations f	or various Departm	ents (Revenue)							
State P	lan									
DT 51	Na Voted:	20.20	.00	-14.76	5.44	14.76	0.00	5.44	.00	1,00.00
SB 98	Rehabilitation									
State P	lan									
DT 51	Na Voted:	76.85	.00	-2.87	73.98	9.80	6.94	73.98	.00	1,00.00
CD 00	Devenue Department									

SB 99 Revenue Department

For The Month Of : 03/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					00102111110110 01 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General Service									
State P	lan									
DT 98	Establishment Expenses Voted:	43,70.60	.00	-1,51.49	42,19.11	4,79.03	3,27.54	42,19.11	.00	1,00.00
Total(Min):	Voted: Charged:	47,34.55 .00	.00	-2,36.83 .00	44,97.72 .00	5,84.32	3,47.48	44,97.72 .00	.00	1,00.00
Total(Mjr): MH 2053	Voted: Charged: District Administration	47,34.55	.00	-2,36.83 .00	44,97.72 .00	1,77,18.61 2,00.00	3,47.49	44,97.72 .00	.00	1,00.00
MI 093	District Establishments									
SB 98	Provision for law and ord	ders for Deputy Co	ommissioners in t	he state						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	13.40	0.00	86.60	-86.60	.00
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	2,87,23.00	.00	-85,94.90	2,01,28.10	69,45.25	22,47.77	2,40,25.52	-38,97.42	1,19.36
Total(Min):	Voted: Charged: Other Establishments	2,88,23.00	.00	-86,94.90 .00	2,01,28.10	69,58.65 .00	22,47.77	2,41,12.12	-39,84.02 .00	1,19.79
SB 97	Conservancy of Kutchery (Compounds								
State P	lan									
DT 51	Na									
	Voted:	24.90	.00	-12.47	12.43	11.75	0.65	13.81	-1.38	1,11.06
SB 98	Copying Agency Establish	ment								

For The Month Of : 03/2023 (N)

					Government of Ha		· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2053	Revenue District Administr									
State P	Plan									
DT 51	Na	2 02 52	0.0				10.05			1 01 02
	Voted:	2,83.52	.00	-1,29.81	1,53.71	1,45.21	18.37	1,56.68	-2.97	1,01.93
SB 99	Sub-Divisional Est	cablishment								
State P	Plan									
DT 51	Na									
	Voted:	40,23.20	.00	-17,85.58	22,37.62	12,99.53	3,94.48	31,18.15	-8,80.52	1,39.35
Total(Min): MI 101	Voted: Charged: Commissioners	43,31.62	.00	-19,27.85 .00	24,03.77	14,56.49 .00	4,13.50	32,88.63	-8,84.86 .00	1,36.81
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	19,13.65	.00	-4,82.12	14,31.53	4,01.25	1,45.15	16,57.54	-2,26.02	1,15.79
Total(Min):	Voted: Charged:	19,13.65 .00	.00	-4,82.12 .00	14,31.53 .00	4,01.25	1,45.15 .00	16,57.54 .00	-2,26.02 .00	1,15.79 .00
MI 792								.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.01	.00	.00	.00	.00
Total(Mjr):		3,50,68.28 .00	.00	-1,11,04.88 .00	2,39,63.40	88,16.41 .00	28,06.42 .00	2,90,58.30	-50,94.90 .00	1,21.26
MH 2070	Other Administrativ									
MI 800	Other expenditure									

SB 99 Expenditure on the sale of surplus rural evacuee properties

For The Month Of :

Government of Haryana

03/2023

(N)

04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Se							-		
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,66.20	.00	-66.69	3,99.51	90.31	23.62	3,99.51	.00	1,00.00
Total(Min):		4,66.20	.00	-66.69	3,99.51	12,15.45	23.62	3,99.51	.00	1,00.00
Total(Mjr):	Charged: Voted:	.00 4,66.20	.00	.00 -66.69	.00 3,99.51	.00 86,09.64	.00 23.62	.00 3,99.51	.00	.00 1,00.00
10001(11)1,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General S	Services								
MI 101	Pension in lieu of res	sumed Jagirs, Lands, t	territories etc.							
SB 51	Na									
State P	lan									
DT 51	Na									
-2 -2	Voted:	30.30	.00	-30.30	.00	11.40	3.56	22.46	-22.46	.00
Total(Min):		30.30	.00	-30.30	.00	11.40	3.56	22.46	-22.46	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Ir	ncome from Post Office	es, Telegraph and	l Telephone Lines						
State P	lan									
DT 51	Na									
	Voted:	9.00	.00	-9.00	.00	9.00	0.00	0.00	.00	.00
Total(Min):		9.00	.00	-9.00	.00	8,02,47.75	.00	.00	.00	.00
m-t-1/24 1 1 1	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	39.30 .00	.00	-39.30 .00	.00	8,02,59.15 1,67,00.00	3.56 .00	22.46 .00	-22.46 .00	.00
MH 2235	Social Security and Wel					_, _ , _ 0 . 0 0		•••	.00	
SM 01	Rehabilitation									

SM 01 Rehabilitation

MI 200 Other Relief Measures

SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	Government of Haryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W	elfare								
DT 51	NA									
	Voted:	90.00	.00	-90.00	.00	86.18	0.00	3.82	-3.82	.00
Total(Min):	Charged:	90.00 .00 n Schemes	.00	-90.00 .00	.00	86.18	.00	3.82	-3.82 .00	.00
SB 95	Purchase of Printing	& Stationery items								
State :	Plan									
DT 51										
	Voted:	1.00	.00	14	.86	.14	0.00	0.86	.00	1,00.00
SB 96	Permanent allotment	of Land Scheme								
State :	Plan									
DT 51										
	Voted:	33.20	.00	-17.24	15.96	18.48	1.24	15.96	.00	1,00.00
SB 97	Expenditure on Nilok	heri Township								
State :	Plan									
DT 51		5.00	0.0				2.00			1 00 00
	Voted:	5.02	.00	12	4.90	. 41	0.28	4.90	.00	1,00.00
SB 98	Land Record Staff an	d Directory of Allotmen	t							
State :	Plan									
DT 51		84.85	.00	20. 26	F4 F0	40, 42	10 17	54.50	0.0	1 00 00
	Voted:			-30.26	54.59	40.43	10.17	54.59	.00	1,00.00
SB 99	Establishment Charge	s and Rehabilitation Sc	hemes District a	and Revenue Staff						

For The Month Of : 03/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfa:									
State P	lan									
DT 51	Na Voted:	3,91.50	.00	-2,11.20	1,80.30	2,23.55	12.67	1,80.63	33	1,00.18
Total(Min):	Voted: Charged:	5,15.57 .00	.00	-2,58.96 .00	2,56.61	2,83.00	24.36 .00	2,56.93 .00	33 .00	1,00.13
Total(SM):	Voted: Charged:	6,05.57 .00	.00	-3,48.96 .00	2,56.61 .00	3,69.18	24.36 .00	2,60.75 .00	-4.15 .00	1,01.62
Total(Mjr):	Voted: Charged:	6,05.57 .00	.00	-3,48.96 .00	2,56.61 .00	19,38,61.15 .00	24.36 .00	2,60.75 .00	-4.15 .00	1,01.62
MH 2245	Relief on account of Natu									
	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertil	izers and agricultu	ral implements							
State P	lan									
DT 51	Na									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
Total(Min):		3,00.00	.00	-3,00.00	.00	3,00.00	.00	.00	.00	.00
MI 102	Charged: Drinking Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):		1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of:

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana	(N)	_		
(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
MI 105	Charged: Veterinary Care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	1,00.00	.00	.00	.00	.00
MI 282	Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	1,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	7,00.00 .00	.00	-7,00.00 .00	.00	7,00.00	.00	.00	.00	.00
SM 02	Floods, Cyclones etc.									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, ferti	lizers and agriculture	e implements							
State P	lan									
DT 51	Na Voted:	35,00.00	.00	-35,00.00	.00	-39,97.60	23,06.43	98,04.03	-98,04.03	.00
	.0004	, -		55,00.00		52,27.00	25,00.15	20,01.03	70,01.03	

SB 98 Supply of Medicines

For The Month Of: 03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 70,00.00 .00 .00 0.00 .00 -70,00.00 69,96.73 3.27 Voted: -3.27 SB 99 Food & Clothing State Plan DT 51 Na .00 Voted: 20.00 -20.00 .00 20.00 0.00 0.00 .00 .00 .00 Total(Min): 1,05,20.00 .00 -1,05,20.00 30,19.13 23,06.43 98,07.30 -98,07.30 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Drinking Water Supply MI 102 SB 51 Na State Plan DT 51 Na 50.00 .00 -50.00 .00 50.00 0.00 .00 Voted: 0.00 .00 50.00 .00 .00 50.00 .00 .00 .00 .00 Voted: -50.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Supply of Fodder MI 104 SB 51 Na State Plan DT 51 Na 50.00 .00 -50.00 .00 0.00 .00 Voted: 50.00 .00 0.00 50.00 .00 .00 50.00 .00 .00 .00 .00 Total(Min): Voted: -50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Veterinary care SB 51 Na

03/2023 (N)

Trace Windows Vision Social 30 150,00 30 150,00 30 30 30 30 30 30 30						Government of Ha					
Ref 1964 Section 200 Content of Principal Calentation Section 200		(2)				(3)	(4)	(5)	(6)	(7)	(8)
Process Proc	MH 2245	Revenue Relief on account of N									
Total (Min) Voted 16.00 1.00											
Charged:	DI. 21		50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Olate Pine No		Charged:	.00	.00							.00
Total (Min) Voted: 50.00 .00 .50.00 .00 .50.00 .00			or damaged roads and	a 2110jes							
Voted: \$0.00	State P	Plan									
Charged: 00	DT 51		50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
State Plan DT 51 Na Voted: 50.00 .00 -50.00 .00 50.00 .00 0.00 .00 .00 .00 .00		Charged: Assistance for repair	.00	.00	.00						.00
DT 51 Na Voted: 50.00 .00 -50.00 .00 50.00 0.00 0.00 0.	SB 51	Na									
Voted: 50.00 .00 -50.00 .00 50.00 0.00 0.00 0.	State P	Plan									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51		50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
State Plan DT 51 Na Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 .00 0.00 .00 .00 .00 .00 Total(Min): Voted: 2,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .		Charged:	.00								.00
DT 51 Na Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 0.00 0.00 0.00 .00 .00 .00 Total(Min): Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	SB 51										
Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 0.00 0.00 .00 .00 Total(Min): Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00	State P	Plan									
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51		2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
		Charged:	.00	.00	-2,00.00 .00			.00			.00
SB 51 Na											

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	49.07	0.89	1.82	-1.82	.00
Total(Min):		50.00	.00	-50.00	.00	49.07	.89	1.82	-1.82	.00
MI 114	Charged: Assistance to Farme	.00 cs for purchase of Agric	.00 cultural inputs	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51		4 00 00	0.0	4 00 00	0.0	4.00.00	0.00			0.0
	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	-4,00.00 .00	.00	4,00.00	.00	.00	.00	.00
MI 116		rs for repairs of damage		oump sets etc.						
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
MI 117		rs for purchase of live								
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	-50.00	.00	49.49	0.30	0.81	81	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	49.49	.30	.81 .00	81 .00	.00
MI 122		tion of damaged irrigati					. 50	.00		.00

SB 51 Na

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	_	· · · · · · · · · · · · · · · · · · ·	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat									
State P	Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50.00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
MI 193	Assistance to Local boo	dies and other non-Go	vernment Bodies	/Institutions						
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	50.00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
SB 98	Public Health									
State P	Plan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	-3.04	1.62	1,04.67	-1,04.67	.00
SB 99	Dewatering Operation									
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	-10,00.00	.00	9,29.46	0.00	70.54	-70.54	.00
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	-11,00.00 .00	.00	9,26.42 .00	1.62 .00	1,75.20 .00	-1,75.20 .00	.00
SB 51	Na									

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana	(/			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue	of Natural Calamities								
State	Plan									
DT 51	Na									
	Voted:	70.00	.00	-69.35	.65	67.73	1.25	3.52	-2.87	5,41.34
Total(Min)	: Voted: Charged:	70.00 .00	.00	-69.35 .00	.65 .00	67.73 .00	1.25	3.52 .00	-2.87 .00	5,41.34 .00
Total(SM):	Voted: Charged:	1,27,90.00	.00	-1,27,89.35	.65	51,11.85	23,10.50	99,88.65	-99,88.00	1,53,80,87.32
SM 05	State Disaster Respon	.00 nse Fund	.00	.00	.00	.00	.00	.00	.00	.00
MI 101		rve Funds and Deposit Acco	ounts - State	Disaster Response						
SB 98	Scheme for Capacit	ty Building under State Di	saster Respons	se Fund (SDRF)						
State	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	-1,74.24	5.76	1,72.02	0.00	7.98	-2.23	1,38.65
SB 99	State and Centre (Contribution								
Share	Central Plan									
DT 51	Na									
	Voted:	5,16,00.00	.00	-4,20,08.19	95,91.81	5,16,00.00	0.00	0.00	95,91.81	.00
State	Plan									
DT 51	Na									
	Voted:	1,72,00.00	.00	-1,40,02.73	31,97.27	44,10.92	0.00	1,27,89.08	-95,91.81	4,00.00
Total(Min)	: Voted: Charged:	6,89,80.00	.00	-5,61,85.16 .00	1,27,94.84	5,61,82.94 .00	.00	1,27,97.06 .00	-2.23 .00	1,00.02
Total(SM):		6,89,80.00	.00	-5,61,85.16 .00	1,27,94.84	5,61,82.94 .00	.00	1,27,97.06 .00	-2.23 .00	1,00.02
SM 06	Earthquake							. 30		
MI 101	Gratuitous Relief									

SB 99 Cash Doles for Earthquake

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State 1	Revenue Relief on account of									
DT 51										
	Voted:	5,00.00	.00	-5,00.00	.00	4,99.30	0.00	0.70	70	.00
Total(Min):	: Voted: Charged:	5,00.00	.00	-5,00.00 .00	.00	4,99.30 .00	.00	.70 .00	70 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	4,99.30	.00	.70	70	.00
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 95	Performance Linked (Outlay (PLO) for Revenue	e (FCR-POL-REV)							
State 1	Plan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 98	District Staff									
State 1	Plan									
DT 51	Na Voted:	1,68.50	.00	-99.23	69.27	53.17	10.30	1,25.63	-56.36	1,81.36
SB 99	Headquarter Staff									
State 1	Plan									
DT 51	Na Voted:	1,07.95	.00	-46.07	61.88	47.76	1.69	61.88	.00	1,00.00
Total(Min):	Charged:	3,26.45	.00	-1,95.29 .00	1,31.16	1,50.93 .00	11.99 .00	1,87.52 .00	-56.36 .00	1,42.97
MI 102	Management of Natur	al Disasters, Contingen	cy Plans in disa	aster prone areas						
SB 94	Strengthening of Dis	strict Disaster Manageme	ent Authorities	of Hazard Prone D	istrict Mewat					

Full Central Plan

For The Month Of : 03/2023 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of	Natural Calamities								
Full C	Central Plan									
DT 51	NA Voted:	4.20	.00	-4.20	.00	4.20	0.00	0.00	.00	.00
SB 95	5 Implementation of th	ne Sendai Framework for	Disaster risk	Reduction (DDR)						
Full C	Central Plan									
DT 51	NA Voted:	19.64	.00	-19.64	.00	19.64	0.00	0.00	.00	.00
SB 97	7 Mock Excercise									
Full C	Central Plan									
DT 51	NA Voted:	.00	.00	12.94	12.94		0.00	0.00	12.94	.00
State	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min)	Charged:	23.84 .00	.00	-10.90 .00	12.94 .00	10.90	.00	12.94 .00	.00	1,00.00
SB 96	6 Cash Doles for Pest	Attack/Landslide/Cloud	Burst etc.							
State	Plan									
DT 51	NA Voted:	2,00,00.00	.00	-2,00,00.00	.00	55,73.23	3,90.32	1,48,17.09	-1,48,17.09	.00
SB 97	7 Purchase of Srikies/	tents								
State	Plan									
DT 51										
	Voted:	2,30.00	.00	-2,30.00	.00	2,30.00	0.00	0.00	.00	.00

SB 98 Relief to fire sufferer

03/2023 (N)

04 Revenue/Excise and Taxation

					For The Month (Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of									
State P	lan									
DT 51	Na Voted:	3,00.00	.00	-3,00.00	.00	2,31.13	56.26	1,25.13	-1,25.13	.00
SB 99	Hail Storm/cold wav	ve/frost Relief								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	-50,00.00	.00	42,10.85	9,19.77	17,08.92	-17,08.92	.00
Total(Min):	Voted: Charged:	2,55,30.00 .00	.00	-2,55,30.00 .00	.00	1,02,45.21	13,66.35 .00	1,66,51.14 .00	-1,66,51.14 .00	.00
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	-2,57,36.20 .00	1,44.09	1,04,07.04	13,78.34 .00	1,68,51.59 .00	-1,67,07.50 .00	1,16,95.04 .00
Total(Mjr):	Voted: Charged: Land Reforms	10,88,50.29	.00	-9,59,10.71 .00	1,29,39.58	7,29,01.12	36,88.84	3,96,38.01	-2,66,98.43 .00	3,06.33
MI 012	Statistics and Eval	luation								
SB 99	Scheme for the Stre	engthening of Statistical	set up in the	Revenue Deptt. (La	and Record Head Qua	rter)				
State P	lan									
DT 51	Na Voted:	37.61	.00	-14.72	22.89	16.34	1.62	22.89	.00	1,00.00
Total(Min): MI 102	Voted: Charged: Consolidation of Ho	37.61 .00 oldings	.00	-14.72 .00	22.89	16.34 .00	1.62	22.89	.00	1,00.00
SB 98	Consolidation of Ho	olding								
State P	lan									
DT 51	Na Voted:	15,37.00	.00	-2,56.70	12,80.30	3,82.95	1,26.25	12,80.30	.00	1,00.00
Total(Min): MI 103	Voted: Charged: Maintenance of Land	15,37.00 .00 d Records	.00	-2,56.70 .00	12,80.30	3,82.95	1,26.25	12,80.30	.00	1,00.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 03/2023

(N)

04 Revenue/Excise and Taxation

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2506 Land Reforms Haryana Land Records Modernisation Programme State Plan Survey / Resurvey and Updation of Survey and Settlement Records Voted: 10,87.00 .00 -10,53.84 33.16 10,57.80 3.96 1,00.00 33.16 .00 National Land Records Modernization Programme Full Central Plan DT 99 Computerization of Land Records 1,00.00 .00 0.00 .00 Voted: -1,00.00 .00 1,00.00 0.00 .00 Share Central Plan Computerisation of Registration Voted: 17.00 .00 -17.00 .00 17.00 0.00 .00 0.00 .00 Survey/resurvey and Modern Record Rooms Voted: 4,00.00 .00 -4,00.00 .00 4,00.00 0.00 0.00 .00 .00 State Plan Computerisation of Registration Voted: 50.00 .00 -50.00 .00 50.00 0.00 .00 0.00 .00 Survey/resurvey and Modern Record Rooms Voted: 4,00.00 .00 -4,00.00 .00 4,00.00 0.00 0.00 .00 .00 20,54.00 .00 33.16 20,24.80 3.96 .00 1,00.00 Total(Min): Voted: -20,20.84 33.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -22,92.27 1,31.83 13,36.34 1,00.00 Total(Mjr): 36,28.61 13,36.34 24,24.09 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development MI 101 Mewat Development Board

State Plan

SB 99 Scheme for the integrated Development of Mewat Area

For The Month Of : 03/2023 (N)

THE MOHEN OF . 03/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2705 Command Area Development State Plan DT 51 Na 13,25.00 .00 1,00.00 -1,09.13 7,28.75 Voted: 12,15.88 8,37.87 12,15.88 .00 13,25.00 .00 8,37.87 12,15.88 .00 1,00.00 Total(Min): -1,09.13 12,15.88 7,28.75 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Shivalik Development Board MI 102 Grant -in -Aid for Development of Shivalik Area State Plan DT 51 Na 12,00.00 .00 -7,20.00 4,80.00 7,20.00 0.00 1,00.00 Voted: 4,80.00 .00 .00 .00 .00 Total(Min): Voted: 12,00.00 -7,20.00 4,80.00 7,20.00 4,80.00 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Grant in Aid for Development of Scheduled Castes of Shivalik Area State Plan DT 51 NA 1,80.00 .00 Voted: -1,08.00 72.00 1,08.00 0.00 .00 1,00.00 72.00 SB 99 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area State Plan DT 51 NA 1,00.00 .00 -52.75 47.25 1,00.00 52.75 0.00 Voted: 47.25 .00 2,80.00 .00 1,19.25 98,43.15 .00 1,19.25 .00 1,00.00 Total(Min): Voted: -1,60.75 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -9,89.88 1,00.00 Total(Mjr): Voted: 28,05.00 18,15.13 5,94,51.02 7,28.75 18,15.13 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Secretariat-Economic Services MH 3451 MI 091 Attached Offices

SB 99 Revenue Department

For The Month Of : 03/2023

(N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na Voted: 7,44.96 .00 -8.55 55.04 1,00.00 7,36.41 63.59 7,36.41 .00 7,44.96 .00 7,36.41 63.59 55.04 7,36.41 .00 1,00.00 Total(Min): Voted: -8.55 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -8.55 55.04 1,00.00 Voted: 7,44.96 7,36.41 .00 Total(Mjr): 7,36.41 9,09.37 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 SM 02 Surveys and Statistics MI 110 Gazetter and Statistical Memoirs SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 16.43 1,00.00 Voted: -1,22.74 2,35.26 1,39.17 2,35.26 .00 .00 3,58.00 -1,22.74 2,35.26 1,39.17 16.43 2,35.26 .00 1,00.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 30,40.35 Total(SM): Voted: 3,58.00 -1,22.74 2,35.26 16.43 2,35.26 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,58.00 .00 -1,22.74 16.43 2,35.26 .00 1,00.00 2,35.26 30,40.35 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 201 Land Ceilings (other than agricultural land) Compensation to Landowners State Plan DT 51 Na 1.50 .00 0.00 .00 -1.50 .00 1.50 Voted: 0.00 .00 Agrarian Reforms Land Records

For The Month Of:

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana				
		2)			(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue Other General Eco	nomic Services								
State Pl	an									
DT 51	Na Voted:	23.17	.00	-6.41	16.76	7.65	1.23	16.76	.00	1,00.00
SB 99	Agrarian Reforms	Revenue								
Share Ce	ntral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State Pl	an									
DT 51	Na Voted:	7,34.00	.00	-4,78.34	2,55.66	4,96.04	42.40	2,80.36	-24.69	1,09.66
				,	,	,		2,0000	22702	,
Total(Min):	Voted: Charged:	7,58.67 .00	.00	-4,86.25	2,72.42	5,03.62	43.63	2,98.68	-26.26 .00	1,09.64
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	-4,86.25 .00	2,72.42 .00	10,38,89.54 .00	43.63	2,98.68 .00	-26.26 .00	1,09.64 .00
Total Revenu	ne: Voted: Charged: Capital	24,16,83.52 .00	.00	-12,52,74.55 .00	11,64,08.97	12,08,08.00	1,67,55.62	13,87,03.31	-2,22,94.34 .00	1,19.15 .00
	Capital Outlay on	Public Works								
SM 01 0	ffice Buildings Construction									
SB 99	District Adminis	tration								
State Pl	an									
DT 51	Na Voted:	1,60,00.00	.00	-23,36.29	1,36,63.71		41.17	1,17,75.58	18,88.14	86.18
Total(Min):	Voted: Charged:	1,60,00.00	.00	-23,36.29 .00	1,36,63.71	1,90,42.98	41.17	1,17,75.58 .00	18,88.14 .00	86.18 .00
Total(SM):	Voted: Charged:	1,60,00.00 .00	.00	-23,36.29 .00	1,36,63.71	2,25,42.98	41.17 .00	1,17,75.58 .00	18,88.14 .00	86.18
SM 60 0 MI 051	ther Buildings Construction									

SB 97 Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on P									
State Pl	.an									
DT 51	Na Voted:	25,00.00	.00	-3,15.03	21,84.97		4,68.17	19,84.10	2,00.87	90.81
SB 99	Public Works									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	28.28	-28.28	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	-3,15.03 .00	21,84.97 .00	1,43,04.49	4,68.17	20,12.39	1,72.58 .00	92.10 .00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	-3,15.03 .00	21,84.97	1,43,04.49	4,68.17	20,12.39	1,72.58 .00	92.10 .00
Total(Mjr):	Voted: Charged:	1,85,00.00	.00	-26,51.32 .00	1,58,48.68	17,28,52.59 .00	5,09.34	1,37,87.96 .00	20,60.72 .00	87.00 .00
	Capital Outlay on H									
	overnment Residentia									
MI 106	General Pool Accom									
SB 98	District Administr	ration								
State Pl	an									
DT 51	Na									
	Voted:	50,00.00	.00	-28,52.61	21,47.39		2,06.92	21,27.77	19.62	99.09
Total(Min):	Voted: Charged:	50,00.00	.00	-28,52.61 .00	21,47.39 .00	1,00,85.91	2,06.92	21,27.77	19.62 .00	99.09
Total(SM):	Voted: Charged:	50,00.00	.00	-28,52.61 .00	21,47.39	1,00,85.91	2,06.92 .00	21,27.77 .00	19.62 .00	99.09 .00
Total(Mjr):	Voted: Charged:	50,00.00	.00	-28,52.61 .00	21,47.39	1,00,85.91	2,06.92	21,27.77 .00	19.62 .00	99.09
Total Capita	al: Voted: Charged:	2,35,00.00	.00	-55,03.93 .00	1,79,96.07 .00	.00	7,16.26 .00	1,59,15.73 .00	20,80.34 .00	88.44
Total(Grant)		26,51,83.52	.00	-13,07,78.48 .00	13,44,05.04	12,08,08.00	1,74,71.88	15,46,19.04	-2,02,13.99 .00	1,15.04

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					For The Month C	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 MI 102	Revenue Administration of Justic									
SB 96	Performance Linked Outl	ay (PLO) of PHC-E	ligh Court (PHC-PL	O-REV)						
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	-1,00,00.00	.00	1,00,00.00	0.00	0.00	.00	.00
SB 98	Establishment									
State I	Plan									
DT 98	Establishment Expenses Charged:	1,71,36.52	60,09.57	-3,59.15	2,27,86.95	1,71,36.52	2,27,86.95	2,27,86.95	.00	1,00.00
SB 99	Judges									
State I	Plan									
DT 51	Na Charged:	12,27.29	.00	-87.04	11,40.25	12,27.29	11,40.25	11,40.25	.00	1,00.00
Total(Min): MI 105	Charged:	1,00,00.00 1,83,63.81	.00 60,09.57	-1,00,00.00 -4,46.19	.00 2,39,27.19	1,00,00.00 1,83,63.81	.00 2,39,27.19	.00 2,39,27.19	.00	.00 1,00.00
SB 92	Speedier Justice Delive	ery in case of Hei	nous Crimes etc.	Central Finance Co	mmission					
Full Ce	entral Plan									
DT 51	NA Voted:	60,00.00	.00	-60,00.00	.00	60,00.00	0.00	0.00	.00	.00
SB 94	Improvement in Delivery	of Justice under	Central Finance	Commission						
State I	Plan									
DT 94	Fast Track Courts Voted:	.07	.00	07	.00	.07	0.00	0.00	.00	.00

SB 99 District and Sessions Judges

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Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus Plan									
DT 95	Family Courts Voted:	.07	.00	07	.00	.07	0.00	0.00	.00	.00
DT 96	Additional Courts Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
SB 95	5 District & Session C	ourts-Fast Track Courts	3							
Share	Central Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00	.00	1,00.00
SB 96	6 Process-serving Esta	blishment Subordinate J	Judges							
State		61,88.00	.00	-1,44.02	60,43.98	6,55.86	5,12.54	60,44.68	71	1,00.01
SB 97	7 Subordinate Judges									
State	Plan									
DT 51	Na Voted:	2,51,00.00	.00	-14,28.30	2,36,71.70	34,22.20	19,97.69	2,36,75.50	-3.80	1,00.02
SB 98	8 Process-serving Esta	blishment District and	Sessions Judges	Courts-						
State	Plan									
DT 51	Na Voted:	2,38.50	.00	-38.68	1,99.82	56.14	17.46	1,99.82	.00	1,00.00
CD OC	9 District and Session	g Judges								

Government of Haryana

Report on Expenditure of Grant No.-03/2023 (N) For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus	stice								
State P	Plan									
DT 51	Na									
	Voted:	2,90,95.20	.00	-9,71.40	2,81,23.80	31,80.62	22,13.35	2,81,27.94	-4.13	1,00.01
Total(Min): MI 108	Voted: Charged: Criminal Courts	6,80,21.94	.00	-85,82.64 .00	5,94,39.30	1,33,15.05	47,41.05 .00	5,94,47.94	-8.64 .00	1,00.01
SB 99	Road and Diet Money	and Carriage of Stolen	Property-							
State P	Plan									
DT 51	Na									
	Voted:	10.00	.00	-8.71	1.29	8.83	0.12	1.29	.00	1,00.00
Total(Min):	Charged:	10.00	.00	-8.71 .00	1.29	8.83	.12	1.29	.00	1,00.00
MI 110 SB 99		ral and Official Trustee cal & Official Trustees	es							
State P	Plan									
DT 98	Establishment Expense									
	Voted:	84.37	.00	-12.84	71.53	18.53	5.69	71.53	.00	1,00.00
Total(Min):	Charged:	84.37 .00	.00	-12.84 .00	71.53 .00	18.53 .00	5.69 .00	71.53 .00	.00	1,00.00
MI 114	Legal Advisers and (
SB 94	State Legal Aid Fund	1								
State P	Plan									
DT 51	NA									
	Voted:	1,50.00	.00	-40.66	1,09.34	40.66	0.00	1,09.34	.00	1,00.00
SB 95	Mediation and Concil	liation Programmes								

SB 95 Mediation and Conciliation Programmes

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2014 Administration of Justice State Plan DT 51 NA 70.00 .00 -5.36 64.64 6.83 3.23 1,02.72 Voted: 66.40 -1.76 SB 96 Haryana State Legal Service Authority (805) Jail Rules, 1996 State Plan DT 95 Victim Compensation .00 Voted: 17,00.00 -1,80.5015,19.50 2,97.00 1,63.50 15,66.50 -47.00 1,03.09 Establishment Expenses DT 98 Voted: 26,23.20 .00 -2,68.89 23,54.31 4,52.73 1,86.81 23,57.28 -2.98 1,00.13 Director of Prosecution State Plan DT 97 Training of Public Prosecutors 2,00.00 .00 -1,95.09 1,00.00 Voted: 4.91 1,95.56 0.47 4.91 .00 Establishment Expenses 1,16,72.00 .00 1,00.29 Voted: -26,55.50 34,20.18 7,90.51 90,16.50 90,42.33 -25.83 SB 99 Advocate General State Plan DT 98 Establishment Expenses 64,11.51 .00 Voted: -10,89.25 53,22.26 15,08.26 4,19.01 53,22.26 1,00.00 .00 2,28,26.71 .00 -44,35.25 1,83,91.46 59,21.22 15,63.53 1,84,69.02 -77.57 1,00.42 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Government of Haryana

					Government of B					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Ju									
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.01	.00	.00	.00	.00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trad	10,09,43.03 1,83,63.81 de etc.	.00 60,09.57	-2,30,39.45 -4,46.19	7,79,03.58 2,39,27.19	2,92,63.64 1,83,63.81	63,10.39 2,39,27.19	7,79,89.78 2,39,27.19	-86.20 .00	1,00.11
MI 101	Collection Charges	3								
SB 99	Field Staff									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		10.44	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	21,36.96 .00	10.44	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	78,08.49 .00	10.44	.00	.00	.00
MH 2055	Police								.00	
MI 001	Direction and Admi	nistration								
SB 97	Performance Linked	Outlay (PLO) for Poli	ce (POL-PLO-REV)							
State I	Plan									
DT 51	NA									
	Voted:	.00	5,32,00.00	-5,32,00.00	.00	5,32,00.00	0.00	0.00	.00	.00
SB 99	Central Police Off	ice and Ranges								
State I	Plan									
DT 51	Na									
	Voted:	50,22.60	.00	-11,84.89	38,37.71	15,33.94	3,48.51	38,37.17	. 54	99.99
Total(Min):	Voted: Charged:	50,22.60 .00	5,32,00.00	-5,43,84.89 .00	38,37.71 .00	5,47,33.94 .00	3,48.51	38,37.17 .00	.54 .00	99.99 .00
1										

Report on Expenditure of Grant No.-

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2055 Police MI 003 Education and Training SB 97 Recruits Training Centre Sunaria (Rohtak) State Plan DT 51 NA 10,16.00 .00 1,00.00 11,46.49 Voted: 21,62.49 -10,68.39 78.10 21,62.49 .00 SB 98 Police Research & Training State Plan DT 51 NA 13,02.00 .00 -2,15.20 85.13 1,02.08 Voted: 10,86.80 2,77.73 -22.61 11,09.40 Recruits Advance Training Centres State Plan DT 51 Na 10,30.82 Voted: 39,81.00 .00 -7,46.47 32,34.53 2,94.50 32,44.68 -10.14 1,00.31 62,99.00 .00 1,84.82 64,83.82 2,40.16 4,57.73 65,16.57 -32.75 1,00.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Criminal Investigation and Vigilance Haryana State Narcotics Control Bureau SB 94 State Plan DT 51 NA .00 17,49.10 2,16.46 19,65.56 -46.45 1,88.87 1,00.96 Voted: 19,84.42 -18.87 SB 95 Special Task Force State Plan DT 51 NA 16,61.00 .00 2,26.04 1,00.00 Voted: 18,87.04 -90.49 1,35.54 18,87.04 .00 SB 96 Cyber Crime Police Station/Cell

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Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

03/2023 (N)

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police									
State Plan									
DT 51 NA Voted:	2,46.79	.00	65.89	3,12.68	-48.59	17.30	3,12.68	.00	1,00.00
SB 97 State Police Complai	int Authority								
State Plan									
DT 51 NA Voted:	1,38.70	.00	65.61	2,04.31	-46.01	19.60	2,04.31	.00	1,00.00
SB 98 Crime Law & Order									
State Plan									
DT 51 NA Voted:	65,56.76	.00	-7,87.69	57,69.07	12,28.03	4,76.53	58,05.26	-36.19	1,00.63
SB 99 CID & SCRB									
State Plan									
DT 51 Na Voted:	2,00,82.30	.00	-13,07.33	1,87,74.97	25,00.72	14,55.26	1,90,36.84	-2,61.87	1,01.39
Total(Min): Voted: Charged: MI 104 Special Police	3,04,34.65	.00	-15,21.02 .00	2,89,13.63	34,97.19 .00	22,93.10	2,92,30.56	-3,16.93 .00	1,01.10
SB 97 HAP DURGA-1									
State Plan									
DT 51 NA Voted:	.00	1.00	14,21.84	14,22.84	-11,79.62	2,42.22	14,22.84	.00	1,00.00
SB 98 India Reserve Batall	lions								

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police									
State Plan									
DT 51 NA Voted:	2,45,42.20	.00	-20,87.53	2,24,54.67	38,27.01	17,51.74	2,24,66.94	-12.27	1,00.05
SB 99 Haryana Armed Police	е								
State Plan									
DT 51 Na									
Voted:	2,73,19.30	.00	2,02.88	2,75,22.18	15,43.59	19,76.30	2,77,52.01	-2,29.84	1,00.84
Total(Min): Voted: Charged: MI 109 District Police	5,18,61.50	1.00	-4,62.82 .00	5,13,99.68	41,90.97 .00	39,70.27 .00	5,16,41.79 .00	-2,42.11 .00	1,00.47
SB 93 Witness Protection									
State Plan									
DT 51 NA									
Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 94 Community Policing									
State Plan									
DT 51 NA Voted:	70.00	.00	-27.91	42.09	36.69	9.73	43.04	95	1,02.27
SB 95 Haryana State Emerge	ency Response System								
Full Central Plan									
DT 51 NA Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 96 Haryana Cadet Corps			.,				3.35	.00	

Share Central Plan

MI 113

Welfare of Police Personnel

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Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2055 Police Share Central Plan DT 51 NA 1,50.00 .00 -1,50.00 .00 0.00 .00 Voted: 1,50.00 0.00 .00 State Plan DT 51 NA 1,00.00 .00 .00 Voted: -1,00.00 .00 1,00.00 0.00 0.00 .00 SB 97 Special Mahila Police Volunteers Share Central Plan DT 51 NA Voted: 1,20.00 .00 -1,20.00 .00 1,20.00 0.00 .00 0.00 .00 State Plan DT 51 NA 80.00 .00 Voted: -80.00 .00 80.00 0.00 0.00 .00 .00 SB 99 District Police Force State Plan DT 51 Na 46,25,87.50 .00 3,39,42.35 1,00.81 Voted: -5,81,84.86 40,44,02.64 8,88,34.07 40,76,95.78 -32,93.14 26.10 1,11.39 70.00 .00 Charged: -26.10 43.90 5.00 48.90 -5.00 46,41,07.50 1.00 40,44,44.72 9,03,21.76 3,39,52.08 40,77,38.82 -32,94.09 1,00.81 -5,96,63.78 Total(Min): Voted: 70.00 .00 -26.10 43.90 26.10 48.90 5.00 Charged: -5.00 1,11.39 MI 111 Railway Police Railway & Commando Force State Plan DT 51 Na 1,61,27.50 .00 Voted: -5,14.24 1,56,13.26 16,41.61 12,08.29 1,00.52 1,56,94.18 -80.92 Total(Min): Voted: 1,61,27.50 .00 -5,14.24 1,56,13.26 16,41.61 12,08.29 1,56,94.18 -80.92 1,00.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 99 Purchase of Equipment Renamed as CCTNS

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For The Month Of:

Report on Expenditure of Grant No.-03/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2055 Police SB 99 Police Welfare State Plan DT 51 Na 7,00.00 .00 .00 -7,00.00 .00 .00 0.00 Voted: 7,00.00 -7,00.00 7,00.00 .00 .00 .00 .00 7,00.00 -7,00.00 .00 -7,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 114 Wireless and Computers SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 23,82.10 .00 10,45.91 1,04.06 Voted: 34,28.01 -7,98.65 3,86.32 35,67.07 -1,39.06 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 Voted: -7,75.06 2,24.95 7,98.43 0.00 2,01.57 23.38 89.61 State Plan DT 51 NA 10.00 .00 Voted: 1,55.51 1,65.51 -99.31 79.57 1,88.88 -23.38 1,14.12 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,39,88.40 .00 -12,12.45 22,81.96 12,23.40 1,01.20 Voted: 1,27,75.95 1,29,29.83 -1,53.891,73,80.50 .00 1,65,94.41 21,82.43 16,89.29 1,68,87.35 -2,92.94 1,01.77 -7,86.09 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 115 Modernisation of Police Force

Report on Expenditure of Grant No.-

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2055 Police Share Central Plan DT 51 Na 12,60.00 .00 -11,97.80 62.20 0.00 16,63.99 2,25.00 10,35.00 Voted: -9,72.80 State Plan DT 51 Na Voted: 8,40.00 42,00.00 -7,77.43 77.18 42,62.57 30,72.43 13,22.20 32,89.77 9,72.80 .00 21,00.00 42,00.00 -19,75.23 43,24.77 32,97.43 13,22.20 43,24.77 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forensic Science MI 116 Regional Forensic Science Laboratory Staff State Plan DT 51 NA 6,00.00 .00 Voted: -2,83.71 3,16.29 3,08.66 24.95 3,16.29 .00 1,00.00 Forensic Science-Laboratory Staff State Plan DT 51 Na 22,77.00 .00 -4,69.54 1,01.64 Voted: 18,07.46 5,77.49 1,37.55 18,37.06 -29.60 Total(Min): Voted: 28,77.00 .00 -7,53.25 21,23.75 8,86.15 1,62.49 21,53.35 -29.60 1,01.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 118 Special Protection Group SB 99 State Emergency Assistance Discretionary Scheme for Maintaining Law and Order State Plan DT 51 NA 50.00 .00 -50.00 .00 50.00 0.00 .00 Voted: 0.00 .00 50.00 .00 .00 50.00 .00 .00 .00 .00 Total(Min): -50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off

Report on Expenditure of Grant No.-(N)

For The Month Of :

Government of Haryana

03/2023

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
SB 99	Irrecoverable Loans	s Written Off								
State Pl	lan									
DT 51	NA									
	Voted:	.01	.00	42.54	42.55	-32.07	10.48	42.55	.00	1,00.00
Total(Min):	Voted:	.01	.00	42.54	42.55	-32.07	10.48	42.55	.00	1,00.00
MI 797	Charged: Transfer to Witness		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Witness Protection	Fund								
State Pl	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00		.00
SB 98	Repayment of Intere	est of Loan and GIA t	о НРНС							
State Pl	lan									
DT 51	Na									
	Voted:	1,57,00.00	66,00.00	-1,08,47.58	1,14,52.42	42,21.24	0.00	1,80,78.76	-66,26.34	1,57.86
Total(Min):	Voted: Charged:	1,57,00.00 .00	66,00.00 .00	-1,08,47.58 .00	1,14,52.42	42,21.24	.00	1,80,78.76 .00	-66,26.34 .00	1,57.86 .00
Total(Mjr):	Voted:	61,26,60.26	6,40,03.00	-13,14,32.53	54,52,30.73	16,52,31.83	4,54,14.44	55,68,45.88	-1,16,15.15	1,02.13
МН 2056	Charged: Jails	70.00	.00	-26.10	43.90	26.10	5.00	48.90	-5.00	1,11.39
MI 001	Direction and Admir	nistration								

SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2056	Revenue Jails									
State P	Plan									
DT 51	NA Voted:	.00	28,00.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 99	Head quarter Staff-Ja	ils								
State F	Plan									
DT 51										
	Voted:	6,71.00	.00	-45.57	6,25.43	90.11	44.74	6,25.63	20	1,00.03
Total(Min):	Charged:	6,71.00	28,00.00	-45.57 .00	34,25.43	28,90.11	44.74	6,25.63	27,99.80 .00	18.26
MI 101	Jails									
SB 95	Prisons Welfare									
State F	Plan									
DT 51	NA Voted:	3,00.00	.00	22.56	3,22.56	-22.56	0.00	3,22.56	.00	1,00.00
SB 96	Maintenance of Jails	Buildings								
State F	Plan									
DT 51	Na Voted:	75.00	.00	-18.52	56.48	29.02	12.12	58.10	-1.62	1,02.87
SB 99	Central District Jail:	s including Borstal	Institute and Juve	nile Jail						
State F	Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	2,73,74.10	.00	-79.84	2,72,94.26	17,04.43	18,48.18	2,75,17.85	-2,23.59	1,00.82
Total(Min):	Charged:	2,77,49.10	.00	-75.80 .00	2,76,73.30	17,10.89 .00	18,60.30 .00	2,78,98.51 .00	-2,25.21 .00	1,00.81
MI 102	Jail Manufactures									
SB 98	District Jails									

25,00.00

25,06.00

3,13,25.90

.00

.00

Voted:

Voted: Charged:

Voted:

Charged:

Total(Min):

Total(Mjr):

.00

.00

.00

.00

28,01.00

-60.31

-66.31

-2,50.10

.00

.00

24,39.69

24,39.69

3,38,76.80

.00

.00

Run Date: 04/05/2023 Page No: 62 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

					GOVETIMENT OF MA					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	Plan									
DT 51	Na Voted:	2,57.80	.00	-57.48	2,00.32	73.30	15.82	2,00.32	.00	1,00.00
SB 99	Central Jails									
State P	Plan									
DT 51	Na									
	Voted:	1,42.00	.00	-3.94	1,38.06	10.77	6.83	1,38.06	.00	1,00.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	3,99.80 .00 Tritten Off	.00	-61.42 .00	3,38.38	84.07	22.65 .00	3,38.38	.00	1,00.00
SB 99	Irrecoverable loans w	ritten off								
State P	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 99	Modernisation of Prise	ons								
Full Ce	entral Plan									
DT 51	Na Voted:	6.00	.00	-6.00	.00	6.00	0.00	0.00	.00	.00
		0.00	.00	-0.00	.00	0.00	0.00	0.00	.00	.00
State P	Plan									
DT 51	Na									

60.88

66.88

47,52.95

.00

.00

54.65

54.65

19,82.35

.00

.00

24,93.78

24,93.78

3,13,56.30

.00

.00

1,02.22

1,02.22

.00

.00

92.56

-54.09

-54.09

25,20.51

.00

.00

State Plan

Run Date: 04/05/2023 Page No: 63 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative									
MI 106	Civil Defence									
SB 99	Direction and Admir	nistration								
State I	Plan									
DT 51	Na									
	Voted:	3,92.11	.00	-93.04	2,99.07	1,22.53	29.49	2,99.07	.00	1,00.00
Total(Min):	Voted: Charged: Home Guards	3,92.11 .00	.00	-93.04 .00	2,99.07	1,22.53	29.49	2,99.07 .00	.00	1,00.00
SB 99	Direction and Admir	nistration								
State I	Plan									
DT 51	Na									
	Voted:	50,71.00	.00	-14,94.73	35,76.27	22,36.30	7,43.76	35,78.46	-2.19	1,00.06
Total(Min):	Voted: Charged:	50,71.00 .00	.00	-14,94.73 .00	35,76.27 .00	22,36.30	7,43.76 .00	35,78.46 .00	-2.19 .00	1,00.06
Total(Mjr):		54,63.11	.00	-15,87.77	38,75.34	86,09.64	7,73.25	38,77.53	-2.19	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	75,03,92.30 1,84,33.81	6,68,04.00 60,09.57	-15,63,09.85 -4,72.29	66,08,86.45 2,39,71.09	20,16,07.27 1,83,89.91	5,44,90.88 2,39,32.19	67,00,69.49 2,39,76.09	-91,83.04 -5.00	1,01.39
MH 4055	Capital Outlay on Po	olice								
MI 207	State Police									
SB 97	Police Station									
State I	Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	-1,00,35.55	89,64.45	76,20.30	8,16.23	1,21,95.93	-32,31.48	1,36.05
SB 99	Office Buildings									

1,20,00.00

Total(Min):

Voted:

-42,96.89

77,03.11

1,43,04.49

30,48.87

77,16.18

-13.07

1,00.17

Run Date: 04/05/2023 Page No: 64

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	(2)				For The Month (Government of I		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4055 State P	Capital Capital Outlay on Poli									
DT 51	No									
DI 31	Nd Voted:	60,00.00	.00	3,10.80	63,10.80	-9,36.46	4,29.16	73,65.62	-10,54.81	1,16.71
Total(Min):	Voted: Charged:	2,50,00.00 .00	.00	-97,24.75 .00	1,52,75.25 .00	66,83.84 .00	12,45.39 .00	1,95,61.55 .00	-42,86.29 .00	1,28.06 .00
Total(Mjr):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	66,83.84	12,45.39 .00	1,95,61.55	-42,86.29	1,28.06
MH 4059	Charged: Capital Outlay on Publ	.00 .ic Works	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 201	Office Buildings Acquisition of Land									
SB 99	Purchase of Land for	construction of Office	Building (Home	e Guard and Civil	Defence)					
State P	Plan									
DT 51										
	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	-35,00.00 .00	.00	35,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	-35,00.00 .00	.00	2,25,42.98 .00	.00	.00	.00	.00
	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State P	Plan									
DT 51	Na Voted:	1,20,00.00	.00	-42,96.89	77,03.11		30,48.87	78,15.83	-1,12.72	1,01.46
SB 98	Administration of Jus	stice								
Share C	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-99.65	99.65	.00

		(2)				Of: 03/2023 Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on I	Public Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,20,00.00	.00	-42,96.89 .00	77,03.11 .00	1,43,04.49	30,48.87	77,16.18 .00	-13.07 .00	1,00.17
	General									
MI 051	Construction									
SB 96	Hospitality (Harya	ana Niwas)								
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	5.13	0.00	-5.13	5.13	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5.13	.00	-5.13 .00	5.13	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,60,05.13	.00	-5.13 .00	5.13 .00	.00
Total(Mjr):		1,55,00.00	.00	-77,96.89 .00	77,03.11 .00	17,28,52.59	30,48.87	77,11.06 .00	-7.95 .00	1,00.10
	Government Residenti									
MI 106	General Pool Acco									
SB 97	Jails									
State F	lan									
DT 51										
	Voted:	30,00.00	.00	-19,05.97	10,94.03	18,88.78	1.49	11,12.71	-18.68	1,01.71
SB 99	Administration of	Justice								
Share (entral Plan									
DT 51			0.0							
	Voted:	.00	.00	.00	.00		0.00	93.28	-93.28	.00
Total(Min):	Voted: Charged:	30,00.00	.00	-19,05.97 .00	10,94.03	1,00,85.91	1.49	12,05.99	-1,11.97 .00	1,10.23
Total(SM):	Voted: Charged:	30,00.00	.00	-19,05.97 .00	10,94.03	1,00,85.91 .00	1.49 .00	12,05.99	-1,11.97 .00	1,10.23

REPORT ID=CBDR02001B

Run Date: 04/05/2023 Page No: 66

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of	Haryana	` <i>'</i>			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay	on Housing								
Total(Mjr):	Voted:	30,00.00	.00	-19,05.97	10,94.03	1,00,85.91	1.49	12,05.99	-1,11.97	1,10.23
Total Capita	Charged: 1: Voted: Charged:	.00 4,35,00.00 .00	.00 .00 .00	.00 -1,94,27.61 .00	.00 2,40,72.39 .00	.00 1,20,77.75 .00	.00 42,95.75 .00	.00 2,84,78.60 .00	.00 -44,06.21 .00	1,18.30
Total(Grant):	Voted: Charged:	79,38,92.30 1,84,33.81	6,68,04.00 60,09.57	-17,57,37.46 -4,72.29	68,49,58.84 2,39,71.09	21,36,85.02 1,83,89.91	5,87,86.63 2,39,32.19	69,85,48.08 2,39,76.09	-1,35,89.25 -5.00	1,01.98

Government of Haryana

03/2023 (N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 1,00.00 -33.26 6.74 34.08 0.82 Voted: 6.74 .00 District Staff SB 98 State Plan DT 51 Na 19.10 .00 -19.05 .05 0.00 .00 Voted: 19.10 .05 0.00 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 -1,39.79 1,55.11 1,52.84 13.06 1,55.11 .00 1,00.00 3,54.00 .00 -1,92.10 1,61.90 2,06.02 13.88 1,61.85 .05 99.97 Voted: Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 -1,92.10 13.88 1,61.85 .05 99.97 Total(Mjr): Voted: 1,61.90 2,06.02 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 1,00.00 Voted: .00 3,00,00.00 3,00,00.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 3,00,00.00 .00 1,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00.00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 3,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2049 Interest Payments

For The Month Of : Government of Haryana 03/2023

(N)

					GOVETIMENT OF I	liai yalla				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2049	Interest Payments									
	Interest on Internal									
MI 101	Interest on Market	Loans								
SB 99	Interest on Market	loans bearing Interest								
State P	lan									
DT 51	Na									
21 01	Charged:	1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	16,92,76.90	20,78,57.64	1,60,64,80.74	-14,17,15.16	1,09.67
Total(Min):	Voted: Charged:	.00 1,56,79,00.00	.00	.00 -10,31,34.42	.00 1,46,47,65.58	.00 16,92,76.90	.00 20,78,57.64	.00 1,60,64,80.74	.00 -14,17,15.16	.00 1,09.67
MI 115		& Means Advances from Re			1,10,17,03.30	10,72,70.70	20,70,37.01	1,00,01,00.71	14,17,13.10	1,09.07
SB 99	Ways and Means Adv	ances from Reserve Bank of	f India							
State P	lan									
DT 51	Na									
	Charged:	1,00.00	.00	-1,00.00	.00	-9,10.47	25.58	10,36.05	-10,36.05	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 123	Charged: Interest on Specia	1,00.00 al Securities issued to Na	.00 utional Small Sa	-1,00.00 avings Fund of th	.00	-9,10.47	25.58	10,36.05	-10,36.05	.00
FII 123	Central Government		refondi Smaff Sc	avings rana or en						
SB 93	Interest on Small	Savings Collection								
State P	lan									
DE E1	No									
DT 51	Na Charged:	7,10,00.00	.00	-2,71.66	7,07,28.34	1,39,50.21	1,36,97.27	7,07,47.06	-18.72	1,00.03
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	-2,71.66	7,07,28.34	1,39,50.21	1,36,97.27	7,07,47.06	-18.72	1,00.03
MI 200	Interest on Other	Internal Debts								
SB 86	Loans from Small I	ndustries Development Bank	k of India (SII	OBI)						

For The Month Of :

03/2023 (N)

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State I	Plan									
DT 51	NA Charged:	.00	1,00.00	-1,00.00	.00	1,00.00	0.00	.00	.00	.00
SB 87	Payment of Interest	t Subvention on Loans fr	om Punjab Natio	onal Bank against H	MBA/ Vehicle/ Comput	er/ Marriage				
State I	Plan									
DT 51	NA Charged:	30,00.00	.00	-6,58.00	23,42.00	8,97.06	2,39.06	23,42.00	.00	1,00.00
SB 89	Payment of interest	t on account of Financia	l Restructuring	g/ Uday Scheme						
State I	Plan									
DT 51	Na Charged:	17,72,13.20	.00	-6,02,88.60	11,69,24.60	4,90,12.20	4,90,12.20	17,72,13.20	-6,02,88.60	1,51.56
SB 92	Interest on Loans	from NCRPB								
State I	Plan									
DT 51	Na Charged:	65,00.00	.00	-13,35.20	51,64.80	23,24.27	9,89.07	51,64.80	.00	1,00.00
SB 95	Loans from State Ba	ank of India and other B	anks							
State I	Plan									
DT 51	Na Charged:	1,00.00	.00	1,34,67.11	1,35,67.11	-1,34,67.11	0.00	1,35,67.11	.00	1,00.00
SB 96	Loans from National	l Rural Credit Fund of t	he NABARD							
State I	Plan									
DT 51	Na Charged:	1,50,00.00	.00	14,05.30	1,64,05.30	30,23.59	44,28.89	1,64,05.30	.00	1,00.00
SB 97	Loans from National	l Cooperative Developme	nt Corporation							

For The Month Of :

03/2023 (N)

Run Date: 04/05/2023 Page No: 70 06 Finance/Planning and Statistics

						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State P	lan									
DT 51	Na									
	Charged:	5,00,00.00	.00	-49,27.80	4,50,72.20	49,27.80	0.00	4,50,72.20	.00	1,00.00
Total(Min):	Voted: Charged: Management of Debt	.00 25,18,13.20	.00 1,00.00	.00 -5,24,37.19	.00 19,94,76.01	.00 4,68,17.81	.00 5,46,69.22	.00 25,97,64.61	.00 -6,02,88.60	.00 1,30.22
SB 99	Expenditure on issu	e of New Loan etc								
State P	lan									
DT 51	Na Charged:	42,00.00	.00	-42,00.00	.00	-9,97.70	1,05.04	53,02.74	-53,02.74	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00 -42,00.00	.00	.00 -9,97.70	.00 1,05.04	.00 53,02.74	.00 -53,02.74	.00
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00 1,00.00	.00 -16,01,43.26	.00 1,73,49,69.94	.00 22,81,36.74	.00 27,63,54.75	.00 1,94,33,31.21	.00 -20,83,61.27	.00
		ings Provident Funds et	c.							
MI 104 SB 98	Interest on State I	Provident Funds								
32 / 3										
State P	lan									
DT 51		00.00				0.04.16				0.0
	Charged:	20.00	.00	-20.00	.00	-2,94.16	0.00	3,14.16	-3,14.16	.00
SB 99	Interest on State P	rovident Fund								
State P	lan									
DT 51										
	Voted: Charged:	.00 14,00,00.00	.00	.00 -14,00,00.00	.00	-6,83.40 13,40,63.69	-6,83.40 21,12.06	0.00 80,48.38	.00 -80,48.38	.00
Total(Min):	Voted: Charged: Interest on Insurar	.00 14,00,20.00 nce and Pension Fund	.00	.00 -14,00,20.00	.00	-6,83.40 13,37,69.52	-6,83.40 21,12.06	.00 83,62.54	.00 -83,62.54	.00

SB 99 Interest on GIS

03/2023 (N)

Government of Haryana

					Government of Haryana					
(2)					(3)		(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	-25,00.00	.00	25,00.00	25,00.00	25,00.00	-25,00.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00 -25,00.00	.00	.00 25,00.00	.00 25,00.00	.00 25,00.00	.00 -25,00.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-6,83.40	-6,83.40	.00	.00	.00
	Charged:	14,25,20.00	.00	-14,25,20.00	.00	13,62,69.52	46,12.06	1,08,62.54	-1,08,62.54	.00
		Advances from Central G		_						
MI 101	interest on Loans in	or State/Union Territor	y Pian Schemes	5						
SB 99	Block Loans									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.54	-1.54	0.00	.00	.00
	Charged:	42,00.00	.00	-42,00.00	.00	20,36.36	33,46.50	55,10.14	-55,10.14	.00
Total(Min):		.00	.00	.00	.00	-1.54	-1.54	.00	.00	.00
MI 104	Charged: Interest on Loans fo	42,00.00 or Non-Plan Schemes	.00	-42,00.00	.00	20,36.36	33,46.50	55,10.14	-55,10.14	.00
SB 95	Police-Modernisation	of Police Force								
State P	Plan									
DT 51	Na									
	Charged:	1,09.76	.00	-1,09.76	.00	47.83	28.88	90.80	-90.80	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State Pi the12th Finance Comm	1,09.76 lan Loans consolidated mission	.00 in terms of a	-1,09.76 recommendations of	.00	47.83	28.88	90.80	-90.80	.00
SB 99	Interest on State Pl	an Loan Consolidated on	n recommendati	ons of the 12th Fina	ance Commission					
State P	Plan									
DT 51	NA Charged:	25,00.00	.00	-25,00.00	.00	11,95.34	1,44.96	14,49.62	-14,49.62	.00

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Total(Min):

Voted:

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

06 Finance/Planning and Statistics

					For The Month Of Government of Ha		(N)			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2049	Revenue Interest Payments									
	Charged:	25,00.00	.00	-25,00.00	.00	11,95.34	1,44.96	14,49.62	-14,49.62	.00
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00 -68,09.76	.00	-1.54 32,79.53	-1.54 35,20.34	.00 70,50.56	.00 -70,50.56	.00
SM 05	Interest on Reserve Fun	ds								
MI 101	Interest on Deprecia	tion Renewal Reserve Fur	nds							
SB 96	Interest accrued on E	Restoration and Rehabili	tation Fund							
State 1	Plan									
DT 51	NA Charged:	45,00.00	.00	-2,27.11	42,72.89	2,27.11	0.00	42,72.89	.00	1,00.00
SB 97	Depreciation Reserve	Fund (Government Press))							
State 1	Plan									
DT 51	Na Charged:	1,90.00	.00	-1,90.00	.00	1,90.00	2,09.69	2,09.69	-2,09.69	.00
SB 98	Depreciation Reserve	Fund (Motor Transport)								
State 1	Plan									
DT 51										
	Charged:	54,00.00	.00	-54,00.00	.00	54,00.00	0.00	.00	.00	.00
SB 99	Motor Transport Reser	rve Fund								
State 1	Plan									
DT 51	Na									
	Charged:	41.57	.00	-41.57	.00	41.57	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	.00 1,01,31.57	.00	.00 -58,58.68	.00 42,72.89	.00 58,58.68	.00 2,09.69	.00 44,82.59	.00 -2,09.69	.00 1,04.91
MI 105		and other Reserve Funds								
SB 98	Interest on Compensat	tory Afforestation Fund								

Government of Haryana

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(N)

06 Finance/Planning and Statistics

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 1,14,73.26 .00 21,45.74 1,14,73.26 1,00.00 1,36,19.00 1,36,19.00 Charged: 1,36,19.00 .00 Interest on State Disaster Response Fund State Plan DT 51 NA Charged: 3,00,00.00 .00 -2,22.06 2,97,77.94 2,22.06 0.00 2,97,77.94 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 4,14,73.26 .00 19,23.68 4,33,96.94 1,16,95.32 1,36,19.00 4,33,96.94 .00 1,00.00 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 Charged: 5,16,04.83 .00 -39,35.00 4,76,69.83 1,75,54.00 1,38,28.69 4,78,79.53 -2,09.69 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 -1,00.00 .00 0.00 .00 .00 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 -16,00.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: 17,00.00 -17,00.00 17,00.00 .00 .00 .00 .00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

For The Month Of : 03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00.00 96.81 1,00.00 .00 -57.61 39.20 Charged: 2,42.39 2,42.39 .00 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA Charged: .10 .00 -.10 .00 .10 0.00 .00 .00 .00 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA 15,00.00 1,00.00 Charged: .00 -6,49.06 8,50.94 7,18.88 69.82 8,50.94 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: 18,00.10 -7,06.77 10,93.33 8,15.79 1,09.02 10,93.33 .00 1,00.00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 10,93.33 35,00.10 -24,06.77 25,15.79 1,09.02 .00 10,93.33 .00 .00 Total(Mjr): .00 .00 .00 -6,84.94 -6,84.94 .00 .00 Voted: .00 29,84,24.87 1,12.70 2,09,94,47.89 1,00.00 1,78,37,33.11 38,77,55.58 2,01,02,17.17 Charged: -31,58,14.79 -22,64,84.07 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na 1,23.80 .00 1,00.00 Voted: -43.81 79.99 49.42 5.61 79.99 .00 1,23.80 .00 -43.81 79.99 49.42 5.61 79.99 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 095 Directorate of Accounts and Treasuries

Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana SB 94

Report on Expenditure of Grant No.-

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06 Finance/Planning and Statistics

					Government of Ha	ryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054 State P	Revenue Treasury and Accounts Admi									
DT 51		90.00	.00	-79.66	10.34	79.66	0.00	10.34	.00	1,00.00
SB 96	Integrated Finance and H	uman Resource Manag	gement Informati	on System						
State P										
DT 51	NA Voted:	5,00.00	.00	-2,64.44	2,35.56	2,81.91	17.47	2,35.56	.00	1,00.00
SB 97	Creation of employee and	pension data base	with Thirteenth	Finance Commission	on Grant					
State P	lan									
DT 51	NA Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 98	CRA-Service Charges									
State P	lan									
DT 51	NA Voted:	2,80.00	.00	-52.10	2,27.90	52.10	0.00	2,27.90	.00	1,00.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	9,79.40	.00	-2,34.72	7,44.68	3,16.99	82.27	7,44.68	.00	1,00.00
Total(Min):	Voted: Charged: Treasury Establishment	18,51.40 .00	.00	-6,32.92 .00	12,18.48	7,32.66 .00	99.74 .00	12,18.48	.00	1,00.00
SB 98		structure in the Tr	reasuries/Sub-Tr	easuries for conge	nial working condit	ion in the public inte	erest			

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Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 1,00.00 .00 -62.61 37.39 0.00 1,00.00 62.61 37.39 Voted: .00 Treasury Staff State Plan DT 98 Establishment Expenses Voted: 56,10.25 .00 -13,52.83 42,57.42 17,98.54 4,46.05 42,57.76 -.34 1,00.01 Total(Min): 57,10.25 .00 -14,15.44 42,94.81 18,61.15 4,46.05 42,95.15 -.34 1,00.01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Local Fund Audit MI 098 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 38,34.50 .00 -2,94.26 35,40.24 5,82.61 2,88.35 1,00.00 Voted: 35,40.24 .00 38,34.50 .00 35,40.24 5,82.61 2,88.35 35,40.24 .00 1,00.00 -2,94.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 -.01 .01 0.00 Voted: 0.00 .00 .01 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Provision for State Budget Preparation Exercise & Control

State Plan

MI 800

Other expenditure

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For The Month Of:

03/2023 (N)

06 Finance/Planning and Statistics

					For The Month O Government of H	laryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accou									
State I	Plan									
DT 98	Establishment Expe									
	Voted:	46.00	.00	-11.30	34.70	11.30	0.00	34.70	.00	1,00.00
Total(Min):	Voted: Charged:	46.00	.00	-11.30 .00	34.70 .00	11.30	.00	34.70	.00	1,00.00
Total(Mjr):		1,15,65.96	.00	-23,97.74	91,68.22	32,37.15	8,39.75	91,68.56	34	1,00.00
MH 2071	Charged: Pensions and other	.00 Retirement Benefits	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Civil									
MI 101	Superannuation ar	nd Retirement Allowances								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	-26,38.11	7,02,72.26	72,29,10.37	7,49,39.24	90.61
Total(Min):	Charged:	65,00,00.00	.00	14,78,49.60	79,78,49.60 .00	-26,38.11 .00	7,02,72.26 .00	72,29,10.37 .00	7,49,39.24	90.61
MI 102	Commuted value of	f Pensions								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	28,76.60	90,20.22	10,57,43.63	-1,12.78	1,00.11
Total(Min):		9,96,00.00	.00	60,30.84	10,56,30.84	28,76.60	90,20.22	10,57,43.63	-1,12.78	1,00.11
MI 104	Charged: Gratuities	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	48,19.16	1,13,34.30	13,64,65.15	-68,30.07	1,05.27

-68,30.07 1,05.27

Government of Haryana

For The Month Of :

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06 Finance/Planning and Statistics

					Government or	iiai yaiia				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other R	etirement Benefits								
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	-3,14.92 .00	12,96,35.08	48,19.16 .00	1,13,34.30	13,64,65.15	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	-1,71,98.58	1,16,01.06	13,87,99.64	-71,12.55	1,05.40
Total(Min):	Charged:	11,00,00.00	.00	2,16,87.09 .00	13,16,87.09	-1,71,98.58 .00	1,16,01.06 .00	13,87,99.64 .00	-71,12.55 .00	1,05.40
MI 106 SB 51		in respect of High Court	Judges							
State P	lan									
DT 51	Na Voted:	1,05,00.00	.00	-93,66.93	11,33.07	95,76.28	84.56	10,08.28	1,24.79	88.99
Total(Min): MI 111	Voted: Charged: Pensions to legisla	1,05,00.00 .00	.00	-93,66.93 .00	11,33.07	95,76.28 .00	84.56 .00	10,08.28	1,24.79 .00	88.99 .00
SB 99	Members of State Le									
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	-66,39.72	33,60.28	68,60.25	2,07.09	33,46.84	13.45	99.60
Total(Min):	Charged:	1,00,00.00	.00	-66,39.72 .00	33,60.28 .00	68,60.25 .00	2,07.09 .00	33,46.84 .00	13.45 .00	99.60 .00
MI 117	Government Contribu	ution for Defined Contrib	oution Pension	Scheme						
SB 99	Defined Contributio	on Pension Scheme of Hary	ana Legislatur	re						

Report on Expenditure of Grant No.-

For The Month Of :

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06 Finance/Planning and Statistics

					Government of F	Haryana	(10)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other	Retirement Benefits								
State	Plan									
DT 98	Government Contrib	oution to Mahatma Gandhi S	wavlamban Pens	ion Scheme						
	Voted:	1.00	.00	95	.05	.95	0.00	0.05	.00	1,00.00
DT 99	Government Contrib	oution to Defined Contribu	tory Pension S	cheme						
51 77	Voted:	11,00,00.00	.00	2,20,04.91	13,20,04.91	-96,40.57	1,24,68.20	13,21,08.77	-1,03.85	1,00.08
Total(Min)	Voted: Charged:	11,00,01.00	.00	2,20,03.97 .00	13,20,04.97	-96,39.62 .00	1,24,68.20	13,21,08.82	-1,03.85 .00	1,00.08
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	18,12,49.93 .00	1,30,13,00.93	-53,44.03 .00	11,49,87.69 .00	1,24,03,82.72	6,09,18.21	95.32 .00
Total(Mjr)		1,12,00,51.00	.00	18,12,49.93	1,30,13,00.93	-53,44.03 .00	11,49,87.69	1,24,03,82.72	6,09,18.21	95.32 .00
MH 2075	Miscellaneous Gene		.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/from	Reserve Fund/Deposit Acco	unt							
SB 99 State		ion Fund-Transfer to Rese	eve Fund and De	eposits Account (1	Major Head-8235)					
DT 51	NA									
21 01	Charged:	1,67,00.00	.00	-1,67,00.00	.00	1,67,00.00	0.00	.00	.00	.00
Total(Min)		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	-1,67,00.00	.00	1,67,00.00	.00	.00	.00	.00
SB 88	Mukhya Mantri Par	ivar Samridhi Yojana (MMPS	SY)							
State :	Plan									
DT 51	NA									
	Voted:	8,02,85.00	.00	-8,02,50.49	34.51	8,02,38.75	0.00	46.25	-11.74	1,34.03
Total(Min)	Voted: Charged:	8,02,85.00 .00	.00	-8,02,50.49 .00	34.51 .00	8,02,47.75 .00	.00	46.25 .00	-11.74 .00	1,34.03
Total(Mjr)	Voted:	8,02,85.00	.00	-8,02,50.49	34.51	8,02,59.15	.00	46.25	-11.74	1,34.03
MH 2235	Charged: Social Security an	1,67,00.00 d Welfare	.00	-1,67,00.00	.00	1,67,00.00	.00	.00	.00	.00
		cy and Welfare Programmes								
51.1 00	Julia Doctar Decarre	of and herrare frogrammes								

MI 105 Government Employee Insurance Scheme

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Government of Haryana

06 Finance/Planning and Statistics

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and	Welfare								
SB 99	Mukhyamantri Haryan	na Karamchari Durghatna B	ima Yojna							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00 .00	.00	-50.00 .00	.00	50.00 .00	.00	.00	.00	.00
Total(SM):	Charged: Voted:	50.00	.00	-50.00	.00	12,71,89.01	.00	.00	.00	.00
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	19,38,61.15 .00	.00	.00	.00	.00
MH 3451	Secretariat-Economic		.00	.00	. 00	.00		.00	.00	
MI 101	Niti Aayog									
SB 98	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	14,84.00	.00	-1,51.15	13,32.85	2,66.33	1,15.37	13,33.04	19	1,00.01
SB 99	Head Quarter Stafi	f								
State P	lan									
DT 51	Na									
	Voted:	2,43.50	.00	-62.86	1,80.64	73.02	10.17	1,80.64	.00	1,00.00
Total(Min):	Voted:	17,27.50	.00	-2,14.00	15,13.50	3,39.35	1,25.54	15,13.69	19	1,00.01
MI 102	Charged: District Planning	.00 Machinery	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Engagement of Young	g Professionals in the Fir	nance and Plann	ing Department						
State P	lan									
DT 51	NA									
	Voted:	82.00	.00	-3.30	78.70	9.47	6.17	78.70	.00	1,00.00
SB 94	Swarna Jayanti Hary	yana Institute for Fiscal	Management							

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Government of Haryana

06 Finance/Planning and Statistics

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 State F	Revenue Secretariat-Economic Ser	rvices								
DT 51	NA									
21 01	Voted:	7,00.00	.00	-2,00.00	5,00.00	2,20.00	50.00	5,30.00	-30.00	1,06.00
SB 97	Strengthening of Plann	ning Machinery at Sta	ate Level							
State F	Plan									
DT 98	Establishment Expenses Voted:	2,00.00	.00	-42.78	1,57.22	52.30	9.61	1,57.31	09	1,00.06
SB 98	Strengthening of Dist	crict								
State F	Plan									
DT 51	Na Voted:	80.00	.00	-21.64	58.36	27.27	5.63	58.36	.00	1,00.00
Total(Min):	Voted: Charged: Assistance to Autonomou	10,62.00 .00 us Bodies	.00	-2,67.73 .00	7,94.27 .00	3,09.05	71.41	8,24.37	-30.09 .00	1,03.79
SB 99	Support to Institutes/U	Jniversities for Econ	nomics and Fisca	l Research and Man	nagement					
State F	Plan									
DT 51	NA Voted:	40.00	.00	-25.00	15.00	25.00	0.00	15.00	.00	1,00.00
Total(Min):	Voted: Charged:	40.00	.00	-25.00 .00	15.00 .00	25.00 .00	.00	15.00 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	28,29.50 .00	.00	-5,06.73 .00	23,22.77 .00	9,09.37 .00	1,96.95 .00	23,53.06 .00	-30.28 .00	1,01.30
MH 3454	Census Surveys and Stati									

SM 02 Surveys and Statistics

MI 001 Direction and Administration

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

Report on Expenditure of Grant No.-

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					Government of Ha	aryana	(1)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and Statis	stics								
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	-19.49	.71	19.49	0.00	0.71	.00	1,00.00
SB 82	State Strategic Statisti	ical Plan (SSSP) at	State and distr	ict Level						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 84	Provision for allotment	of funds for Traini	ng/ Meeting at	State as well Distr	rict Statistical Of	fices				
State I	Plan									
DT 51	NA Voted:	2.00	.00	77	1.23	.77	0.00	1.23	.00	1,00.00
SB 90	Assistance under Elevent	ch Finance Commissio	on for Computeri	sation						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	22,00.00	.00	-22,00.00	.00	22,00.00	0.00	0.00	.00	.00
SB 92	Seventh Economic Census	In Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	35.00	.00	-35.00	.00	35.00	0.00	0.00	.00	.00
SB 95	Modernisation and Streng	gthening of State St	atistical Syste	m						
State I	Plan									
DT 51	Na Voted:	30.00	.00	-17.21	12.79	17.85	1.56	13.72	93	1,07.28
SB 99	Economic and Statistical	Organisation								

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Government of Harvana

06 Finance/Planning and Statistics

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and Sta	atistics								
State P	lan									
DT 98	Establishment Expense	s								
	Voted:	24,36.50	.00	-5,12.36	19,24.14	6,27.07	1,81.73	19,91.16	-67.02	1,03.48
Total(Min):	Voted: Charged:	47,24.70 .00	.00	-27,85.83 .00	19,38.87	29,01.17 .00	1,83.29 .00	20,06.82	-67.95 .00	1,03.50
Total(SM):	Voted: Charged:	47,24.70 .00	.00	-27,85.83 .00	19,38.87 .00	30,40.35 .00	1,83.29 .00	20,06.82 .00	-67.95 .00	1,03.50
Total(Mjr):	Voted: Charged:	47,24.70 .00	.00	-27,85.83 .00	19,38.87	30,40.35 .00	1,83.29	20,06.82 .00	-67.95 .00	1,03.50
MH 3475	Other General Economic	c Services								
MI 115	Financial Support fo	r Infrastructure Devel	opment							
SB 98	e-Mitra Farmers Fina	ncial Service Scheme								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	.00
SB 99	Grant-in-Aid to Hary	ana State Financial Ser	rvices Limited							
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):		30,05.00	.00	-30,05.00	.00	30,05.00	.00	.00	.00	.00
MI 797	Charged: Transfer to/from res	.00 erve funds and Deposit	.00 Accounts	.00	.00	.00	.00	.00	.00	.00
SB 99	Development and Welf	are Fund (Capital Const	truction Fund)							
State P	llan									
DT 51	NA Voted:	10,00,00.00	.00	-10,00,00.00	.00	10,00,00.00	0.00	0.00	.00	.00
Total(Min):	Charged:	10,00,00.00	.00	-10,00,00.00 .00	.00	10,00,00.00	.00 .00	.00	.00 .00	.00
MI 800	Other expenditure									

For The Month Of :

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06 Finance/Planning and Statistics

					Government of	Haryana	, ,			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Econ	omic Services								
SB 97	Payment of Intere	est Subvention under Atma	nirbhar Haryana	ı						
State I	Plan									
DT 96	Dayment of Interes	st Subvention of Loan for	r Unorganized wo	orkers under Atma	Nirbhar Sahama					
D1 90	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
DT 97		st under Education Loan								
	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
DT 98	Payment of Interes	st Subvention under DRI								
	Voted:	3.75	.00	-3.75	.00	3.75	0.00	0.00	.00	.00
DT 99	Payment of Interes	st Subvention under Shish	nu Mudra Loan							
	Voted:	3.75	.00	-3.75	.00	3.75	0.00	0.00	.00	.00
SB 98	Credit Guarantee	for Higher Education Loa	ın							
State I	Plan									
DT 51		2.00	.00	2.00	00	2.00	0.00	0.00	22	0.0
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 99	Directorate of In	stitutional Finance and	Credit Headquar	ter staff						
State I	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	-1,76.18	26.92	1,77.88	1.70	26.92	.00	1,00.00
Total(Min):	Voted: Charged:	2,17.60 .00	.00	-1,90.68 .00	26.92 .00	1,92.38	1.70	26.92 .00	.00	1,00.00
Total(Mjr):		10,32,22.60	.00	-10,31,95.68 .00	26.92 .00	10,38,89.54	1.70 .00	26.92 .00	.00	1,00.00
Total Reve		1,35,30,82.76 2,11,61,47.89	.00	-81,28.63 -33,25,14.79	1,34,49,54.13 1,78,37,33.11	21,44,74.91 40,44,55.60	14,55,38.33 29,84,24.87	1,28,41,46.17 2,01,02,17.17	6,08,07.95 -22,64,84.07	95.48 1,12.70
МН 4059	Capital Outlay on	Public Works								

SB 60 Construction of Vitt Bhawan

Construction

SM 01 Office Buildings

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of:

03/2023 (N)

					For The Month (Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on P	rublic Works								
State F	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	1,29,94.18	0.00	5.82	.00	1,00.00
Total(Min):	Voted: Charged:	1,30,00.00	.00	-1,29,94.18 .00	5.82	1,90,42.98	.00	5.82	.00	1,00.00
Total(SM):	Voted: Charged:	1,30,00.00	.00	-1,29,94.18 .00	5.82 .00	2,25,42.98	.00	5.82 .00	.00	1,00.00
SM 60 MI 051	Other Buildings Construction							.00	.00	.00
SB 72	Treasury and Accou	nts Administration								
State F	Plan									
DT 51	Na									
	Voted:	32.00	.00	-32.00	.00	32.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	32.00	.00	-32.00 .00	.00	1,43,04.49	.00	.00	.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	-32.00 .00	.00	1,43,04.49	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,30,32.00	.00	-1,30,26.18 .00	5.82 .00	17,28,52.59 .00	.00	5.82 .00	.00	1,00.00
МН 5475		ther General Economic Ser							.00	
MI 115	Financial Support	for Infrastructure Develo	opment							
SB 98	Swarna Jayanti Har	ryana Institute for Fiscal	Management							
State I	Plan									
DT 51	NA Voted:	25,20.00	.00	-25,20.00	.00	25,20.00	0.00	0.00	.00	.00
SB 99	Strengthening of D	District Plan								
State F	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	-1,12,07.44	1,27,92.56	1,48,09.29	48,47.20	1,40,37.91	-12,45.34	1,09.73

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For The Month Of:

Report on Expenditure of Grant No.-

03/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital		_							
MH 5475	Capital Outlay on	other General Economic S	Services							
Total(Min):	Voted: Charged:	2,65,20.00 .00	.00	-1,37,27.44 .00	1,27,92.56 .00	1,73,29.29	48,47.20 .00	1,40,37.91	-12,45.34 .00	1,09.73
MI 789	Special Componen	t Plan for Scheduled Cas	tes							
SB 99	Welfare of Schedu	uled Castes under Distric	ct Plan Scheme							
State Pl	lan									
DT 51	NA									
	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,02,89.22	32,92.11	90,02.89	-6,93.03	1,08.34
Total(Min):	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,02,89.22	32,92.11	90,02.89	-6,93.03	1,08.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	-2,14,17.58	2,11,02.42	2,76,18.51	81,39.31	2,30,40.80	-19,38.38	1,09.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	al: Voted:	5,55,52.00	.00	-3,44,43.76	2,11,08.24	4,06,44.69	81,39.31	2,30,46.62	-19,38.38	1,09.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)		1,40,86,34.76	.00	-4,25,72.39	1,36,60,62.37	25,51,19.60	15,36,77.63	1,30,71,92.79	5,88,69.57	95.69
	Charged:	2,11,61,47.89	1,00.00	-33,25,14.79	1,78,37,33.11	40,44,55.60	29,84,24.87	2,01,02,17.17	-22,64,84.07	1,12.70

03/2023 (N)

For The Month Of :

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2058 Stationery and Printing MI 103 Government Presses Establishment and printing Charges SB 99 State Plan DT 51 Na .00 .00 .00 .00 0.15 .00 Voted: 3,17.35 0.15 -.15 .00 .00 .00 .00 3,17.35 .15 .15 -.15 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): .00 .00 .00 .00 .15 .15 .00 Voted: 10,34.06 -.15 .00 .00 Charged: .00 .00 .00 .00 31.98 .00 .00 .00 Voted: .00 .00 .15 -.15 Total Revenue: .00 3,17.35 .15 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital MH 6401 Loans for Crop Husbandry MI 190 Loans to Public Sector and other undertakings Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable State Plan DT 51 NA 20,00.00 .00 0.00 2,02.67 Voted: -2,65.02 17,34.98 -15,16.2335,16.23 -17,81.25 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 -2,00,00.00 .00 2,00,00.00 0.00 .00 Voted: 0.00 .00 SB 98 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 .00 Voted: -1.00 1.00 0.00 0.00 .00

Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

For The Month Of : 03/2023 (N)

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Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 6401 Loans for Crop Husbandry State Plan DT 51 NA 30,00.00 .00 .00 .00 0.00 1,00.00 30,00.00 Voted: 30,00.00 .00 2,50,01.00 1,84,84.77 65,16.23 -17,81.25 1,37.62 Total(Min): Voted: .00 -2,02,66.02 47,34.98 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -2,02,66.02 .00 1,37.62 .00 65,16.23 -17,81.25 Total(Mjr): Voted: 2,50,01.00 47,34.98 2,74,84.77 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408 SM 02 Storage and Warehousing-MI 190 Loans to public sector and other undertakings Loan to Warehousing and Cold Storage SB 99 State Plan DT 51 Na 1,20,00.00 .00 -64,89.06 15,62.94 1,77.63 Voted: 55,10.94 37,74.05 97,88.89 -42,77.95 1,20,00.00 .00 -64,89.06 55,10.94 37,74.05 15,62.94 97,88.89 -42,77.95 1,77.63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 37,74.05 Total(SM): Voted: 1,20,00.00 -64,89.06 55,10.94 15,62.94 97,88.89 -42,77.95 1,77.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 -64,89.06 15,62.94 97,88.89 -42,77.95 1,77.63 Voted: 1,20,00.00 55,10.94 37,74.05 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Loans for Cooperation MH 6425 MI 108 Loans to other Cooperatives Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC Full Central Plan DT 51 NA 30.00 .00 .00 -30.00 .00 30.00 0.00 Voted: 0.00 .00

SB 83 Loan to Cooperative Labour and Construction Societies

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

07 Loans and Advances by State Government

					Government of Ha	aryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 State 1	Capital Loans for Cooperation									
DT 51	Na Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 84	Loan to Housing Coopera	atives								
State 1	Plan									
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 86	Scheme for State Govern	nment loans to Haryana S	State Coopera	ative Agriculture a	and Rural Developmer	nt Bank for Farmers				
State 1	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	12,00.00	40,00.00	.00	1,00.00
SB 99	Integrated Co-Operative	e Development Programme								
Full Co	entral Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min): MI 789	Charged:	57,88.00 .00 for Scheduled Castes	.00	-2,88.00 .00	55,00.00 .00	14,88.00	12,00.00	55,00.00 .00	.00	1,00.00
SB 98	Loan to Housing Coopera	ative for SC Members								
State 1	Plan									
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 99										

SB 91 Loans to Haryana DISCOMs for Power Projects

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

07 Loans and Advances by State Government

					Government of Ha						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 6425	Capital Loans for Cooperation										
State P	lan										
DT 51	NA										
	Voted:	1.60	.00	-1.60	.00	1.60	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	2,51.60 .00	.00	-2,51.60 .00	.00	2,51.60 .00	.00	.00	.00	.00	
Total(Mjr):		60,39.60	.00	-5,39.60	55,00.00	17,39.60	12,00.00	55,00.00	.00	1,00.00	
MII CEO1	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MH 6501	Loans for Special Progra										
MI 190	Loans to Public Sector	and Other Undertakin	ngs								
SB 99	Loans to Haryana State	Agricultural Marketi	ng Board (HSAMB)							
State P	lan										
DT 51	NA										
	Voted:	10,00.00	.00	5,69.41	15,69.41	-60,72.96	0.00	70,72.96	-55,03.55	4,50.68	
Total(Min):	Voted: Charged:	10,00.00	.00	5,69.41 .00	15,69.41 .00	-60,72.96 .00	.00	70,72.96 .00	-55,03.55 .00	4,50.68	
Total(Mjr):		10,00.00	.00	5,69.41	15,69.41	-60,72.96	.00	70,72.96	-55,03.55	4,50.68	
NTT 6515	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MH 6515	Loans for other Rural De	velopment programmes									
MI 102	Community Development										
SB 99	Loans to village Pancha	yat for Revenue Earn	ings Schemes								
State P	lan										
DT 51	Na										
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00	
Total(Min):		2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00	
Totol/M):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	2,00.00	.00	.00	.00	.00	
MH 6801	Loans for Power Projects										
MI 205	Transmission and Distri	lbution									

03/2023 For The Month Of:

(N)

07 Loans and Advances by State Government

1,08.38

-48,33.00

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6801	Capital Loans for Power Project							_		
DT 98	Loans to DHBVNL Voted:	5,00.00	.00	-2,16.75	2,83.25	2,16.75	0.00	2,83.25	.00	1,00.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-2,16.75 .00	2,83.25 .00	2,16.75 .00	.00	2,83.25 .00	.00	1,00.00
Total(Mjr):		5,00.00 .00	.00	-2,16.75 .00	2,83.25 .00	2,16.75 .00	.00	2,83.25 .00	.00	1,00.00
MH 6851	Loans for Village and S		.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries	5								
SB 90	Interest Free Loan in	lieu of deferred sale	es Tax / VAT							
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	-40,00.00	.00	36,37.51	0.00	3,62.49	-3,62.49	.00
Total(Min):	Voted: Charged:	40,00.00	.00	-40,00.00 .00	.00	36,37.51 .00	.00	3,62.49 .00	-3,62.49 .00	.00
Total(Mjr):	Charged:	40,00.00	.00	-40,00.00 .00	.00	36,37.51 .00	.00	3,62.49 .00	-3,62.49 .00	.00
MH 6860	Loans for Consumer Indu	stries								
	Sugar Loans to Co-operative	Curan Milla								
MI 101										
SB 95	Setting up of power co	generation and ethano	ol Plant in Coop	perative Sugar Mill	S					
State I	Plan									
DT 51		1 00 00 00								
DT 51	NA Voted:	1,00,00.00	.00	-67,27.00	32,73.00	67,27.00	0.00	32,73.00	.00	1,00.00
DT 51 SB 99	Voted:								.00	1,00.00
	Voted: One time Settlement of								.00	1,00.00

-48,33.00 4,80,00.00 1,33,59.00 3,11,32.00 6,57,73.00 1,07.93 1,71,73.21 -42,33.21 6,09,40.00 Total(Min): Voted:

66,32.00

3,11,32.00

6,25,00.00

5,76,67.00

3,80,00.00

Voted:

1,71,73.21

24,93.79

SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators

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Report on Expenditure of Grant No.-

For The Month Of :

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07 Loans and Advances by State Government

					For The Month O	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6860	Capital Loans for Consumer I									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	4,80,00.00	1,71,73.21	-42,33.21 .00	6,09,40.00 .00	1,33,59.00	3,11,32.00 .00	6,57,73.00 .00	-48,33.00 .00	1,07.93 .00
Total(Mjr):	Voted: Charged:	4,80,00.00	1,71,73.21	-42,33.21 .00	6,09,40.00	1,33,59.00	3,11,32.00	6,57,73.00	-48,33.00 .00	1,07.93 .00
MH 7610 MI 201	Loans to Government House Building Adva									
SB 51										
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00
SB 98 State P		sters, Dy. Ministers,	State Ministers,F	Presiding Officers	and State Legislate	ors				
DT 51										
D1 51	Na Voted:	10,00.00	.00	-7,75.00	2,25.00	7,72.68	0.00	2,27.32	-2.32	1,01.03
SB 99	HBA Advances to Gov	vernment Servants othe	r than All India S	Gervices officers						
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00	-18.10	0.85	18.95	-18.95	.00
Total(Min):	Voted: Charged:	10,00.00	.00	-7,75.00 .00	2,25.00	7,54.24 .00	.85 .00	2,46.61 .00	-21.61 .00	1,09.60
MI 202	Advances for purcha	ase of Motor Conveyanc	ces							
SB 98	Advance to Minister	rs, Dy. Ministers, Sta	te Ministers, Pres	siding Officers and	d State Legislators	for purchase of Moto	or Conveyance			
State P	lan									
DT 51	Na Voted:	5,00.00	.00	-4,06.41	93.59	4,06.41	0.00	93.59	.00	1,00.00
				•		•		10.00		•

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

07 Loans and Advances by State Government

		Government of Haryana				_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7610	Capital Loans to Government Se									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.23	0.00	1.23	-1.23	.00
Total(Min): MI 204	Voted: Charged: Advances for purchase	5,00.00 .00 e of Computers	.00	-4,06.41 .00	93.59 .00	4,05.19	.00	94.81	-1.23 .00	1,01.31
SB 99	Advance for purchase	of Computer								
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00
Total(Min):	Voted: Charged: Other Advances	.00	.00	.00	.00	08 .00	.00	.08	08 .00	.00
SB 96	Payment / Recovery to	owards default amount								
State P	lan									
DT 51	Na									
21 31	Voted:	35,00.00	.00	-9,87.95	25,12.05	12,37.45	2,49.47	25,12.03	.03	1,00.00
SB 97	Advances for Celebrat	ion of marriages								
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-6.59	0.63	7.22	-7.22	.00
SB 98	Festival Advances									
State P	lan									
DT 51	Na									
	Voted:	20,00.00	.00	-4,99.94	15,00.06	-5,98.03	0.00	25,98.03	-10,97.97	1,73.20
SB 99	Advances for purchase	e of Foodgrains								

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8,69,39.12

.00

1,71,73.21

.00

-4,19,74.69

.00

11,17,40.60

.00

Total(Grant):

Voted:

Charged:

For The Month Of : 03/2023 (N)

3,41,46.10

.00

07 Loans and Advances by State Government

10,37,25.15

.00

-1,67,86.03

.00

1,19.31 .00

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 7610 Loans to Government Servants etc State Plan DT 51 Na 80,00.00 .00 -39,30.16 0.06 72.96 Voted: 40,69.84 50,30.67 29,69.39 11,00.44 1,35,00.00 .00 -54,18.05 80,81.95 56,63.49 2,50.16 80,86.67 -4.72 1,00.06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -65,99.46 2,51.01 84,28.17 1,00.33 Total(Mjr): Voted: 84,00.54 68,22.84 -27.63 1,50,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Capital: Voted: 1,71,73.21 -4,19,74.69 8,69,39.12 3,41,45.95 -1,67,85.87 11,17,40.60 4,21,61.56 10,37,24.99 1,19.31 .00 Charged: .00 .00 .00 .00 .00 .00 .00

4,24,78.91

.00

For The Month Of :

03/2023 (N)

Government of Haryana

					Government or					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	8.26	-8.26	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	91.02 .00	.00	8.26 .00	-8.26 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	91.02 .00	.00	8.26 .00	-8.26 .00	.00
SM 80	General							.00		.00
MI 001	Direction and Administration	1								
SB 96	Execution									
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	0.74	74	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-3,28,33.66 .00	.00	.74 .00	74 .00	.00
MI 053	Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance and Repairs									
State F	lan									
DT 51	Na									
DI JI	Voted:	.00	.00	.00	.00		0.00	-2,07.94	2,07.94	.00
Total(Min):		.00	.00	.00	.00	4,46.69	.00	-2,07.94	2,07.94	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stock									

Run Date: 04/05/2023 Page No: 96

Report on Expenditure of Grant No.-Public Debt

03/2023

(N)

For The Month Of : Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2059 Public Works State Plan DT 98 Credit to Stock .00 .00 .00 .00 0.00 .00 Voted: -25.97 25.97 .00 .00 -16,31.64 .00 -25.97 25.97 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 1,10.09 .00 .00 .00 Charged: .00 .00 -3,47,67.31 Total(SM): Voted: .00 .00 .00 .00 -2,33.17 2,33.17 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 .00 .00 .00 .00 -2,24.90 .00 Total(Mjr): .00 .00 .00 Voted: -3,46,76.29 2,24.90 .00 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 MH 2216 Housing SM 05 General Pool Accommodation MI 053 Maintenance and Repairs SB 99 Other Maintenance Expenditure State Plan DT 88 General Maintenance and Repair .00 Voted: .00 .00 .00 0.00 .00 -5.11 5.11 Administration of Justice DT 99 Voted: .00 .00 .00 .00 0.00 .00 -9.23 9.23 .00 .00 .00 15.24 .00 -4.12 4.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 24,76.16 Total(SM): .00 .00 .00 .00 -4.12 4.12 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 3,03,23.81 .00 -4.12 4.12 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3054 Roads and Bridges District and Other Roads SM 04 MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 26.69 -26.69 .00 For The Month Of:

03/2023 (N)

08 Public Debt

				Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,49,14.88	.00	26.69 .00	-26.69 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,49,14.88	.00	26.69 .00	-26.69 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,30,09.58 .00	.00	26.69 .00	-26.69 .00	.00
Total Reve	nue: Voted: Charged: Capital Capital Outlay on Public	.00 .00 Works	.00	.00	.00	.00	.00	-2,02.33 .00	2,02.33	.00
MI 051	Other Buildings Construction									
SB 96	Jails									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.20	0.20	20	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,43,04.49	.20	.20	20 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,43,04.49	.20 .00	.20 .00	20 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	17,28,52.59 .00	.20	.20	20 .00	.00
MH 4250 MI 800	Capital Outlay on other S Other expenditure	ociai services								
SB 94	Creation of Infrastructu	are for Development	of Industrial Tra	ining						
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,41.21	.00	13.30 .00	-13.30 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	38,35.88 .00	.00	13.30 .00	-13.30 .00	.00
MH 5053	Capital Outlay on Civil	Aviation								

SM 60 Other Aeronautical Services MI 800 Other Expenditure

Report on Expenditure of Grant No.-For The Month Of : (N)

03/2023

Public Debt

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA .00 .00 .00 .00 .00 .38 0.00 Voted: -0.38 .38 .00 .00 .00 .38 .00 -.38 .38 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 4,99,89.17 .00 -.38 .38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -.38 .00 Total(Mjr): Voted: .00 .00 4,99,89.17 .38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways MI 337 Road works SB 88 Construction of Roads in Haryana State State Plan DT 98 Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme .00 .00 .00 .00 -5,83.52 Voted: .00 -5,83.52 5,83.52 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 Voted: .00 -95.40 .00 0.00 .00 .00 .00 .00 1,59,35.21 -6,78.91 -5,83.52 5,83.52 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,31,11.01 Total(SM): Voted: -5,83.52 .00 -6,78.91 5,83.52 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme

.00 .00 .00 .00 -7,95.22 -8,82.96 -4,24.26 4,24.26 .00 Total(Min): Voted:

.00

-8,82.96

-4,24.26

.00

4,24.26

.00

Voted:

.00

.00

Report on Expenditure of Grant No.-Public Debt For The Month Of : 03/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works SB 98 Rural Roads State Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 -4,60.04 .00 Voted: .00 1,79.04 -1,79.04 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 Voted: .00 .00 .00 .00 -2,58.57 .00 -2,52.63 2,52.63 Total(Min): Voted: .00 .00 .00 .00 -5,47,49.70 -7,18.61 -73.59 73.59 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 -5,62,19.89 .00 -16,01.57 -4,97.854,97.85 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 800 Other Expenditure Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA .00 .00 .00 .00 -0.35 65,99.65 .00 Voted: -65,99.65 SB 99 Research State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -9.45 0.00 .00 .00 .00 .00 27,02.68 .00 Charged: .00 -56.49 -56.49 56.49 Total(Min): Voted: .00 .00 .00 .00 -34,75.06-.35 65,99.65 -65,99.65 .00 Charged: .00 .00 .00 .00 27,02.68 -56.49 -56.49 56.49 .00 .00 Voted: -5,52,25.06 Total(SM): .00 .00 .00 65,99.65 -65,99.65 -.35 .00 Run Date: 04/05/2023 Page No: 100

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

08 Public Debt

					Government of	Haryana	, -			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Road	ls and Bridges								
	Charged:	.00	.00	.00	.00	27,02.68	-56.49	-56.49	56.49	.00
Total(Mjr):		.00	.00	.00	.00	-9,83,33.94	-22,80.83	55,18.28	-55,18.28	.00
MH 6003	Charged: Internal Debt of the S	.00 State Government	.00	.00	.00	27,02.68	-56.49	-56.49	56.49	.00
MI 101	Market Loans									
SB 97	Market loans bearing	interest after 2013								
State F	Plan									
DT 04	4.75% Haryana State De	evelopment Loans 2022	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
	, and the second							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7, 77, 77, 77	
DT 05	4.68% Haryana State De	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State De	evelopment Loans 2026								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing i	nterest								
State F	lan									
DT 14	8.60% Haryana Developm	ment Loan2023								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Developm	nent Loan 2023								
	Charged:	7,70,00.00	.00	.00	7,70,00.00	.00	0.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Developm	ment Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Developm									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Developm	ment Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	10,00,00.00	15,70,00.00	-10,00,00.00	2,75.44
DT 19	8.88% Haryana Developm	ment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00

DT 51 Na

Charged:

6,49,57.30

.00

.00

6,49,57.30

4,10,82.71

2,40,55.93

4,79,30.52

73.79

1,70,26.78

Run Date: 04/05/2023 Page No : 101

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Public Debt

(8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 20 8.94% Haryana Development Loan 2022 5,50,00.00 -5,50,00.00 2,00.00 Charged: .00 .00 5,50,00.00 0.00 11,00,00.00 -5,50,00.00 DT 21 8.81% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 .00 0.00 1,00.00 5,50,00.00 5,50,00.00 .00 8.86% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 5,50,00.00 5,50,00.00 0.00 .00 5,50,00.00 .00 8.93% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 .00 5,50,00.00 5,50,00.00 0.00 .00 5,50,00.00 DT 24 8.91% Haryana Development Loan 2022 5,50,00.00 1,45.45 Charged: .00 .00 5,50,00.00 -2,50,00.00 0.00 8,00,00.00 -2,50,00.00 DT 25 8.85% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 5,50,00.00 .00 0.00 5,50,00.00 .00 1,00.00 DT 26 8.90 % Haryana Development Loan 2022 5,50,00.00 5,50,00.00 .00 Charged: .00 .00 5,50,00.00 0.00 .00 5,50,00.00 DT 27 8.91% Haryana Development Loan 2022 68.75 8,00,00.00 2,50,00.00 .00 .00 8,00,00.00 0.00 Charged: 5,50,00.00 2,50,00.00 9.17% Haryana Development Loan 2022 .00 1,00.00 6,50,00.00 .00 .00 0.00 Charged: 6,50,00.00 .00 6,50,00.00 DT 31 8.88% Haryana Development Loan 2022 .00 .00 -5,50,00.00 .00 Charged: .00 .00 0.00 5,50,00.00 -5,50,00.00 .00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Voted: 1,13,30,00.00 .00 .00 1,13,30,00.00 21,00,00.00 10,00,00.00 1,02,30,00.00 11,00,00.00 90.29 Charged: Loans from the National Bank for Agricultural and Rural Development MI 105 SB 99 Loans from NABARD State Plan

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

08 Public Debt

					Government of	Haryana	(N)			
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of th	ne State Government								
Total(Min): MI 106	Voted: Charged: Compensation and	.00 6,49,57.30 other Bonds	.00	.00	.00 6,49,57.30	.00 4,10,82.71	.00 2,40,55.93	.00 4,79,30.52	.00 1,70,26.78	.00 73.79
SB 98	Power Bonds for Fi	nancing Power Companies u	nder UDAY							
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99	8.5% Tax Free Spec	rial Bonds of The State Go	vernment (Power Bor	nds)						
State P	lan									
DT 51	Na Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min): MI 107	Voted: Charged: Loans from the Sta	.00 51,90,00.00 ate Bank of India and oth	.00 .00 ner Banks	.00	.00 51,90,00.00	.00 36,15,00.00	.00	.00 15,75,00.00	.00 36,15,00.00	.00 30.35
SB 99	Loans from the SBI	and other Banks								
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-49,75,00.00	25,00.00	50,00,00.00	-50,00,00.00	.00
Total(Min):	Charged:	.00 .00 al Co-operative Developmen	.00 .00	.00	.00	.00 -49,75,00.00	.00 25,00.00	.00 50,00,00.00	.00 -50,00,00.00	.00
SB 99		al Co-operative Developmen								
State P	lan									
DT 51	NA Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	63,63,89.58	0.00	84,36,10.42	63,63,89.58	57.00
Total(Min): MI 109	Voted: Charged: Loans from other:	.00 1,48,00,00.00 Institutions	.00	.00	.00 1,48,00,00.00	.00 63,63,89.58	.00	.00 84,36,10.42	.00 63,63,89.58	.00 57.00

Report on Expenditure of Grant No.-Public Debt For The Month Of : (N)

Government of Haryana

03/2023

(8) (3) (4)(5) (6) (7) (2)

Capital

MH 6003 Internal Debt of the State Government

SB 93 Loans from NCRPB (Irrigation)

State Plan

DT 51 NA

.00 .00 .00 63,63,89.58 0.00 .00 .00 16.67 Charged: -16.67

SB 96 Loans from NCRPB (Public Health)

State Plan

DT 51 Na

18,84.22 2,92.81 94.60 Charged: .00 .00 18,84.22 1,91.13 17,82.54 1,01.68

SB 97 Loans from NCRPB for upgradation of roads (B&R)

State Plan

DT 51 Na

Total(Min):

1,22,83.95 .00 .00 1,22,83.95 -88,91.60 28,60.33 Charged: 2,40,35.88 -1,17,51.93

1,95.67

.00

.00

1,05.67

-16,76,91.00

-11,34,23.63

.00

.00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,41,68.17 .00 1,41,68.17 -86,15.46 30,51.46 .00 2,58,35.09 -1,16,66.92 Charged: 1,82.35

Ways and Means Advances from the Reserve Bank of India MI 110

SB 51 Na

State Plan

DT 51 Na

Charged: 14,64,00.00 1,85,36,00.00 2,00,00,00.00 -1,43,19,32.63 36,74,00.00 1,94,57,32.63 5,42,67.37 97.29

SB 99 Ways and Means Advances from the Reserve Bank of India

State Plan

Voted:

Total(Min):

DT 51 NA .00 .00 .00 Charged: .00

.00

.00

-19,97,09.00

16,76,91.00

.00

16,76,91.00

2,11,34,23.63

.00

-1,43,19,32.63

.00

14,64,00.00 1,85,36,00.00 .00 2,00,00,00.00 -1,79,93,32.63 Charged: Special Securities issued to National Small Savings Fund of the Central

.00

.00

For The Month Of :

03/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6003 SB 51	Capital Internal Debt of th	e State Government								
State P	lan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	8,83,29.20	1,21,06.50	2,42,16.00	7,62,22.70	24.11
SB 98	Special Securities	s issued to the Natio	onal Small Saving Fund	Central Govern	nment					
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-6,01,77.30	1,60,45.40	7,62,22.70	-7,62,22.70	.00
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 2,81,51.90	.00 2,81,51.90	.00 10,04,38.70	.00	.00 1,00.00
Total(Mjr): MH 6004	Voted: Charged: Loans and Advances	.00 3,45,79,64.17 from the Central Gov	.00 1,85,36,00.00 vernment	.00	.00 5,31,15,64.17	.00 -1,02,83,23.91	.00 32,54,50.29	.00 4,81,17,38.37	.00 49,98,25.80	.00 90.59
	Non -Plan Loans Police									
SB 99	Modernisation of P	Police Force								
State P	lan									
DT 51	Na Charged:	1,57.86	.00	.00	1,57.86	57.51	58.22	1,58.58	72	1,00.45
Total(Min):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 57.51	.00 58.22	.00 1,58.58	.00 72	.00 1,00.45
Total(SM):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 57.51	.00 58.22	.00 1,58.58	.00 72	.00

SM 02 Loans for State/Union Territory Plan Schemes

MI 101 Block Loans

SB 51 Na

Run Date: 04/05/2023 Page No: 105 105 Report on Expenditure of Grant No.-08 Public Debt

03/2023 (N)

For The Month Of :

					Government o	f Haryana	(N)			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans and Advances	s from the Central Gov	vernment							
State Pl	lan									
DT 51	Na Charged:	3,74,32.36	.00	.00	3,74,32.36	3,53,40.87	2,61.44	23,52.93	3,50,79.44	6.29
SB 99	Block Loans									
State Pl	lan									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-49,46.49	0.00	49,46.49	-49,46.49	.00
Total(Min):	Voted: Charged:	3,74,32.36	.00	.00	.00 3,74,32.36	.00 3,03,94.38	.00 2,61.44	.00 72,99.42	.00 3,01,32.94	.00 19.50
MI 105	State Plan Loans Commission-	consolidated in term	ns of recommendations of	t the 12th Fin	lance					
SB 99	State Plan Loans	Consolidated on Recor	mmendation of the 12th	Finance Commi	ssion					
State Pi	lan									
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	9,66.65	9,66.65	96,66.52	.00	1,00.00
Total(Min):	Voted: Charged:	.00 96,66.52	.00	.00	.00 96,66.52	.00 9,66.65	.00 9,66.65	.00 96,66.52	.00	.00 1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
10001(211)	Charged:	4,70,98.89	.00	.00	4,70,98.89	3,13,61.04	12,28.09	1,69,65.94	3,01,32.94	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	.00	4,72,56.75	3,14,18.54	12,86.31	1,71,24.52	3,01,32.23	36.24
Total Capit	al: Voted: Charged:	.00 3,50,52,20.92	.00 1,85,36,00.00	.00	.00 5,35,88,20.92	-9.07 -1,42,23,29.06	-22,80.63 32,66,80.12	55,31.39 4,82,88,06.41	-55,31.39 53,00,14.51	.00 90.11
Total(Grant)		.00	.00	.00	.00	-1,42,23,29.00	-22,80.63	53,29.07	-53,29.07	.00
	Charged:	3,50,52,20.92	1,85,36,00.00	.00	5,35,88,20.92	-1,42,23,29.06	32,66,80.12	4,82,88,06.41	53,00,14.51	90.11

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0.00

-0.14

.00

.14

For The Month Of : 03/2023 (N)

Government of Haryana

.00

.00

(3) (5) (6) (7) (8) (2) (4)

Revenue

MH 2202 General Education

SM 01 Elementary Education

MI 001 Direction and Administration

Voted:

SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)

.00

State Plan

ЪШ	Г1	7.77
DT	эт	NA

	Charged:	.00	.00	.00	.00	9,66.65	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,98,05.15 .00	.00	14 .00	.14 .00	.00
MI 101	Government Primary Schools		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Middle Education Classes VI	to VIII								
State Pl	Lan									

.00

DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00		0.00	0.07	07	.00
	Charged:	.00	.00	.00	.00	9,66.65	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	20,99,76.68	.00	.07	07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	29,19,60.44	.00	07	.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	46,80,91.44	.00	07	.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	nue: Voted:	.00	.00	.00	.00		.00	07	.07	.00
	Charged:	.00	.00	.00	.00	19,33.30	.00	.00	.00	.00
	Capital									
MIT 4202	Comital Outland on Education	O 7	G.,] +							

SM 01

Capital Outlay on Education, Sports, Art and Culture

MI 203 University and Higher Education

College Buildings

General Education

State Plan DT 51 Na

SB 99

	Voted: Charged:	.00	.00	.00	.00	9,66.65	0.00	1,10.68	-1,10.68 .00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	98,97.61 .00	.00	1,10.68	-1,10.68 .00	.00

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Total(Grant):

Voted:

Charged:

.00

.00

.00

.00

.00

.00

For The Month Of : 03/2023 (N)

28,99.95

.00

.00

1,10.61

.00

-1,10.61

.00

.00

.00

Government of Haryana

.00

.00

(3) (5) (6) (7) (8) (2) (4) Capital Capital Outlay on Education, Sports, Art and Culture MH 4202 Total(SM): Voted: .00 .00 3,17,70.53 .00 .00 .00 1,10.68 -1,10.68 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 3,62,86.26 1,10.68 -1,10.68 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 .00 .00 .00 -1,10.68 .00 1,10.68 .00 .00 .00 Charged: .00 .00 9,66.65 .00 .00 .00

For The Month Of :

03/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of I					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 MI 001 SB 94	Revenue Crop Husbandry Direction and Adm									
State P	lan									
DT 51	NA Voted:	4,24,00.00	.00	.00	4,24,00.00	4,23,99.86	0.00	0.14	4,23,99.86	.00
SB 96	National e-Govern	ance Plan for Agriculture	(NeGP-A)							
Share C	entral Plan									
DT 51	NA Voted:	3,00.00	.00	-1,73.02	1,26.98	1,73.02	0.00	1,26.98	.00	1,00.00
State P	lan									
DT 51	NA Voted:	2,00.00	.00	-1,15.35	84.65	1,15.35	0.00	84.65	.00	1,00.00
SB 99	Headquarter staff									
State P	lan									
DT 51	Na									
21 01	Voted:	8,61.50	.00	-50.63	8,10.87	1,21.46	71.78	8,11.82	95	1,00.12
	Charged:	3.00	.00	.00	3.00	.00	0.00	3.00	.00	99.94
Total(Min):	Charged:	4,37,61.50	.00	-3,39.00 .00	4,34,22.50	4,28,09.69	71.78	10,23.59 3.00	4,23,98.91	2.36 99.94
MI 105	Manures and Ferti	lizers								
SB 84	Scheme on Nationa	l Project Management of So.	il Health & Fer	tility						
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	9,33.88	34,33.88	-10,99.79	4,31.54	40,31.34	-5,97.46	1,17.40

State Plan

SB 96 Scheme for Quality Control on Agriculture Inputs

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on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

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(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 -11,85.79 1,11.51 3,14.21 12,55.41 1,05.79 3,50.38 Voted: -36.17 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 -1,01.19 16,70.81 2,35.63 1,34.03 16,70.39 .42 99.98 Total(Min): 57,72.00 .00 -3,53.10 54,18.90 3,91.25 6,71.36 60,52.11 -6,33.21 1,11.69 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management State Plan DT 99 Normal Plan 7.00 .00 -3.45 3.55 3.48 0.03 1,00.18 Voted: 3.56 -.01 Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 1,00.04 Voted: -96.74 16,06.76 2,27.66 1,31.53 16,07.37 -.61 Total(Min): Voted: 17,10.50 .00 -1,00.19 16,10.31 2,31.13 1,31.56 16,10.93 -.62 1,00.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 0.00 1,00.00 Voted: -3,76.00 3,11,24.00 3,76.00 3,11,24.00 .00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

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03/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Hary					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2401 Crop Hus State Plan										
DT 51 NA	oted:	6,00.00	.00	91.53	6,91.53	-1,73.51	19.47	7,92.98	-1,01.45	1,14.67
SB 81 Scheme	for Technology Missi	on on Sugarcane								
State Plan										
DT 51 NA Vo	oted: 1	,50,00.00	.00	-93,35.51	56,64.49	67,38.27	2,42.67	85,04.40	-28,39.91	1,50.14
SB 83 Scheme	for Promotion of cro	ps diversification								
State Plan										
DT 51 NA Vo	oted: 1	,60,00.00	.00	3,12,22.99	4,72,22.99	-3,09,18.88	4,50.21	4,73,69.09	-1,46.10	1,00.31
SB 94 Sugarca	ane Development in Ha	ryana								
State Plan										
DT 51 Na Vo	oted:	13,43.50	.00	-53.86	12,89.64	1,50.01	96.33	12,89.83	19	1,00.01
SB 98 High Y	ielding Varieties Pro	gramme in Haryana								
State Plan										
DT 51 Na Vo	oted:	29,96.00	.00	-3,90.46	26,05.54	5,91.79	2,02.29	26,06.50	96	1,00.04
Char		.00	.00 2	2,11,58.69 .00	8,85,98.19	-2,32,36.33 .00	10,10.97	9,16,86.79	-30,88.60 .00	1,03.49
TIL 109 EACCIIS										

SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

State Plan

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Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

					For The Month O		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA									
	Voted:	45,00.00	.00	-22,76.92	22,23.08	42,67.07	0.00	2,32.93	19,90.15	10.48
SB 77	7 National Food Secur	ity Mission								
Share	Central Plan									
DT 51	NA									
	Voted:	25,29.80	.00	-13,36.87	11,92.93	17,69.38	0.00	7,60.42	4,32.51	63.74
DT 98	Oilseeds and Oil Pal	.m								
	Voted:	.30	.00	30	.00	.30	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and ot	ther nutri cereals etc.								
	Voted:	.30	.00	30	.00	.30	0.00	0.00	.00	.00
State	Plan									
DT 51	NA									
	Voted:	16,87.20	.00	-10,39.44	6,47.76	13,28.39	7,22.78	10,81.59	-4,33.83	1,66.97
DT 98	Oilseeds and Oil Pal	.m								
	Voted:	.20	.00	20	.00	. 20	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and ot	ther nutri cereals etc.								
	Voted:	.20	.00	20	.00	.20	0.00	0.00	.00	.00
SB 78	3 Sub Mission on Agri	culture Mechanization								
Share	Central Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	-57,18.86	62,81.14	1,07,16.33	0.00	12,83.67	49,97.47	20.44
State	Plan									
DT 51	Na									
	Voted:	80,00.00	.00	-39,98.37	40,01.63	-10,01.63	0.00	90,01.63	-50,00.00	2,24.95
SB 80) Scheme for Rashtriy	a Krishi Vikas Yojna								

(2)

SB 99 Agriculture demonstration and propaganda

Voted:

Charged:

88,55.00

2.00

.00

.00

-12,54.95

-1.13

76,00.05

.87

19,74.35

1.13

7,00.00

0.00

State Plan

DT 51 Na

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1,02.61 43,14.40 -1,09.73 9,50.60 3,09.90 75.41 1,37.34 11,73.94 -3,19.20 1,00.00 26,96.14 -.06 99.74 75,80.65 19.40 .87 .00 1,00.00

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(6) (7) (8) (3) (4)(5) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 1,20,00.00 .00 0.00 62.96 -88,28.54 31,71.46 Voted: 1,00,03.26 19,96.74 11,74.72 State Plan DT 51 NA 80,00.00 .00 Voted: -58,61.24 21,38.76 46,51.24 0.00 1,56.57 33,48.76 -12,10.00 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 12,04.67 42,04.67 -11,38.11 1,76.29 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 -1,79.5012,60.50 4,89.40 0.00 State Plan DT 51 Na 9,60.00 .00 0.00 Voted: -1,05.268,54.74 -2,13.94SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 9,21.08 3,85.74 Voted: 26,96.08 -5,35.40

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

03/2023 Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2401 Crop Husbandry 18,51.35 6,47,48.00 .00 3,62,72.80 3,23,11.35 19,84.81 3,44,21.45 94.90 Total(Min): Voted: -2,84,75.20 .00 -1.13 .87 .00 Charged: 2.00 1.13 .87 .00 1,00.00 MI 111 Agricultural Economics and Statistics SB 89 Scheme for Improvement of Agriculture Statistics State Plan DT 51 NA .00 35,00.00 39.89 1,00.23 Voted: -4,33.6930,66.31 4,66.54 30,73.36 -7.05 SB 90 Pradhanmantri Fasal Bima Yojana Share Central Plan DT 51 NA .00 .00 Voted: .00 .00 -1,76,95.25 0.00 .00 1,76,95.25 -1,76,95.25 State Plan DT 51 NA 6,00,00.00 1,82,77.08 .00 30.59 Voted: 7,82,77.08 2,18.08 3,62,74.38 2,39,43.69 5,43,33.39 SB 96 Scheme for Improvement of Crops Statistics Full Central Plan DT 51 Na Voted: 95.00 .00 -31.63 63.37 43.27 11.81 63.54 1,00.28 -.17 SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana Full Central Plan DT 51 Na Voted: 80.00 .00 -25.23 54.77 33.48 8.08 54.60 .17 99.69 SB 99 Statistical cell

State Plan

(2)

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(4)

For The Month Of : 03/2023

Government of Haryana

(3)

(N)

114 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) 22.94 1,00.00 2,75.02 .01 4,51,05.46 3,66,31.10 55.18 3,00.80 .00 .00 .00 .00 5,33.87 31,17.39 1,14.90 -4,04.35 35.66 99.97 4,26.41 .13 1,00.02 1,18.29 13,71.86 -.27 6,87.82 49,15.66 -4,04.49 1,08.97 .00 .00 .00 .00 47.19 1,00.00 47.19 .00

Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 3,30.50 .00 -55.47 2,75.03 78.42 Voted: 6,40,05.50 .00 1,92,00.84 Total(Min): 1,77,31.06 8,17,36.56 Voted: .00 .00 .00 .00 Charged: .00 MI 113 Agricultural Engineering Scheme for Management of Crop Residue State Plan DT 51 NA Voted: 1,00,00.00 .00 -72,86.96 27,13.04 74,16.48 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 -3,73.46 4,26.54 4,09.25 Voted: SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 Voted: -3,35.41 13,71.59 4,53.43 Total(Min): 1,25,07.00 .00 -79,95.83 45,11.17 82,79.16 Voted: .00 .00 .00 .00 .00 Charged: MI 119 Horticulture and Vegetable Crops Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) State Plan DT 51 NA 50.00 .00 -2.81 47.19 50.00 Voted: SB 53 Establishment of Horticulture University

Report on Expenditure of Grant No.-

	For The Month Of: 03 Government of Haryana					3/2023 03/2023 aryana	(N)	.==.==, .==, .====, .==== .==	5,5 527,1253,137,1122 2222,	2007 21 11
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State I	Revenue Crop Husbandry									
DT 51	Na Voted:	1.00	.00	13,56.50	13,57.50	-13,56.50	0.00	13,57.50	.00	1,00.00
SB 54	On Farm & Marketing	Support to Horticulture	e Farmers							
State I	Plan									
DT 51	Na Voted:	90,00.00	.00	-32,03.00	57,97.00	40,14.00	10,00.00	59,86.00	-1,89.00	1,03.26
SB 58	Scheme for promotion	n of Advanced National a	and Internationa	al Technologies in	Horticulture Sector					
State I	Plan									
DT 51	NA Voted:	50,00.00	.00	-17,38.56	32,61.44	22,97.99	5,05.04	32,07.05	54.39	98.33
SB 63	Scheme for Horticult	ture Crops Insurance In	Haryana renamed	l as Mukhyamantri E	Bagwani Bima Yojana	(MBBY) Sharing Basi	s 50:50			
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 65	Scheme for Integrate	ed Horticulture Developm	nent In Haryana	State						
State I	Plan									
DT 51	NA Voted:	85,00.00	.00	-17,14.72	67,85.28	26,34.46	12,21.82	70,87.36	-3,02.08	1,04.45
SB 69	Scheme for National	Horticulture Mission								
Share (Central Plan									
DT 51	NA Voted:	64,78.00	.00	-42,78.00	22,00.00	29,95.00	0.00	34,83.00	-12,83.00	1,58.32
State I	Plan									

Report on Expenditure of Grant No.-

For The Month Of :

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of I	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	55,22.00	.00	-11,07.00	44,15.00	23,90.00	0.00	31,32.00	12,83.00	70.94
SB 71	Scheme for National	l Project on Promotion of	f Organic Farm	ing Renamed as Orga	nic Farming and Zer	ro budget natural farm	ning practices			
State	Plan									
DT 51	NA									
	Voted:	5,10.00	.00	-5,10.00	.00	5,10.00	0.00	0.00	.00	.00
SB 97	Scheme for Various	Horticulture Activities	in Haryana							
State	Plan									
DT 51										
	Voted: Charged:	83,40.00 3.00	.00	-19,68.19 -2.29	63,71.81 .71	25,54.80 3.00	6,27.69 0.71	64,12.88 .71	-41.07 .00	1,00.64 99.70
Total(Min)	Charged:	4,44,01.00 3.00 ic Sector and other Unde:	.00	-1,41,65.78 -2.29	3,02,35.22	1,70,89.75 3.00	34,01.73 .71	3,07,12.98 .71	-4,77.76 .00	1,01.58 99.70
MI 190 SB 97		shment of India Internati		ture Market (IIHM)	Gannaur Sonepat					
State	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Sub-Mission on Seed	d and Planting Material ((SMSP) under Na	ational Mission on	Agriculture Extensi	on and Technology (NM	MAET)			
Full C	entral Plan									
DT 51	NA									
21 31	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99	Bhavantar Bharpayee	e Yojana in Haryana State	e							

SB 99 Bhavantar Bharpayee Yojana in Haryana State

State Plan

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

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03/2023

(N)

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Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 1,00.00 10,29.79 .00 Voted: 20,29.79 10,29.79 20,29.79 .00 1,00.00 Total(Min): 10,02.00 .00 10,27.79 20,29.79 2.00 10,29.79 20,29.79 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 35.00 7.12 42.12 35.00 42.12 42.12 99.99 Voted: .01 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA .00 7,80.00 -1,29.812,39.38 0.00 83.15 Voted: 6,50.19 5,40.62 1,09.57 Oilseeds and Oil Palm .30 .00 Voted: .00 .30 0.00 .00 -.30 0.00 .00 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .30 .30 0.00 .00 .00 0.00 .30 State Plan DT 51 NA 5,20.00 .00 -1,24.03 1,97.08 1,82.62 1,27.67 Voted: 3,95.97 5,05.54 -1,09.57 Oilseeds and Oil Palm .20 .00 0.00 .00 Voted: -.20 .00 .20 0.00 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 .20 .20 0.00 .00 Voted: .00 0.00 .20

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry Central Plan									
DT 51		18,00.00	.00	-13,63.00	4,37.00	13,63.00	0.00	4,37.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	12,00.00	.00	-9,08.67	2,91.33	9,08.67	0.00	2,91.33	.00	1,00.00
SB 89	Scheme for providing	g implements/machinery o	on subsidy to t	he group of farmer	s and SC farmers					
State	Plan									
DT 51	NA Voted:	5.00	.00	19,75.04	19,80.04	4.64	19,80.00	19,80.36	32	1,00.02
SB 90) Support to State Ex	tension Programme for Ex	xtension Reform	s for Scheduled Ca	aste Farmers					
Share	Central Plan									
DT 51	NA Voted:	3,60.00	.00	42.67	4,02.67	18.11	0.00	3,41.89	60.78	84.91
State	Plan									
DT 51	NA Voted:	2,40.00	.00	31.48	2,71.48	-1,23.47	0.00	3,63.47	-91.99	1,33.88
SB 97	7 Scheme for Rashtriya	a Krishi Vikas Yojna for	Scheduled Cas	tes						
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	-9,18.58	8,81.42	11,05.80	0.00	6,94.20	1,87.22	78.76
State		10,00.00	.00	-9,10.50	0,01.42	11,05.00	0.00	0,94.20	1,87.22	70.70
DT 51										
21 31	Voted:	12,00.00	.00	-5,82.87	6,17.13	3,50.87	0.00	8,49.13	-2,32.00	1,37.59
SB 98	3 Integrated Horticul	ture Development Plan Sc	cheme for Sched	uled Castes Famili	es					

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Report on Expenditure of Grant No.-For The Month Of :

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					For The Month Government of		(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	-3,03.76	6,96.24	4,25.07	1,25.38	7,00.31	-4.07	1,00.58
Total(Min): MI 792	Voted: Charged: Irrecoverable Loan	89,41.00 .00 ns Written Off	.00	-22,74.91 .00	66,66.09 .00	45,25.15 .00	23,30.11	67,45.96 .00	-79.87 .00	1,01.20
SB 99	Irrecoverable loar	ns written off								
State I	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr):		31,42,88.00 8.00	1.00	-1,37,87.47 -3.42	30,05,01.53	10,16,05.00	1,16,20.73 .71	22,43,04.73 4.58	7,61,96.80	74.64 99.91
MI 001	Direction and Adm:									
SB 99	Circle/ Divisional	l Staff								
State I	Plan									
DT 51	Na									
	Voted:	23,20.68	.00	-5,15.96	18,04.72	7,04.50	1,88.55	18,04.72	.00	1,00.00
Total(Min):	Voted: Charged: Soil Survey and Te	23,20.68 .00 esting	.00	-5,15.96 .00	18,04.72 .00	7,04.50 .00	1,88.55	18,04.72	.00	1,00.00
SB 95	Soil Health Cards	Scheme								
Share (Central Plan									
DT 51	Na									
	Voted:	6,00.00	.00	-2,97.38	3,02.62	4,69.98	0.00	1,30.02	1,72.60	42.97
State I	Plan									

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2402	Revenue Soil and Water Conservati	on								
State P	lan									
DT 51	Na Voted:	4,00.00	.00	-2,00.05	1,99.95	30.14	0.00	3,69.86	-1,69.91	1,84.98
SB 97	Scheme for Integrated Wa	atershed Developme	nt and Management	project in the St	ate					
State P	lan									
DT 51	NA Voted:	28,97.00	.00	20,97.30	49,94.30	-18,72.10	8,21.77	55,90.87	-5,96.57	1,11.95
Total(Min): MI 102	Voted: Charged: Soil Conservation	38,97.00	.00	15,99.87 .00	54,96.87 .00	-13,71.99 .00	8,21.77	60,90.75 .00	-5,93.88 .00	1,10.80
SB 77	National Mission on Sust	ainable Agricultu	re							
Share C	entral Plan									
DT 51	Na Voted:	9,00.00	.00	-4,73.46	4,26.54	4,02.78	0.00	4,97.22	-70.68	1,16.57
State P	lan									
DT 51	Na Voted:	6,00.00	.00	-3,15.64	2,84.36	3,86.32	0.00	2,13.68	70.68	75.14
SB 86	Scheme for Pilot Project	for the reclamat	ion of saline soil	and Waterlogged	land in the State					
State P	lan									
DT 99	Normal Plan Voted:	4,72.00	.00	8,08.81	12,80.81	-4,31.02	5,00.67	14,03.69	-1,22.88	1,09.59
SB 87	Ennumeration of trees an	nd cutting of Bran	ches of trees on R	coads						
State P	lan									
DT 51	Na Voted:	11.80	5,00.00	6,04.13	11,15.93	1,10.86	11,10.10	15,11.03	-3,95.10	1,35.41

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

			Government of Haryana	(-						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conse	rvation								
State F	Plan									
DT 51	Na Voted:	14,00.00	.00	-9,31.67	4,68.33	13,27.06	0.29	73.23	3,95.10	15.64
SB 91	Afforestation of Sp	pecial sites, for Deser	rt Control							
State F	Plan									
DT 51	Na Voted:	1,77.00	.00	17.36	1,94.36		0.81	1,94.36	.00	1,00.00
SB 99	Scheme for the Soil	. Conservation and Wate	er Management on A	Agricultural Land	in Haryana					
State F	Plan									
DT 51										
	Voted:	26,84.00	.00	-2,12.88	24,71.12	3,97.59	1,86.31	24,72.72	-1.60	1,00.06
Total(Min):	Charged:	62,44.80 .00 Plan for Scheduled Cast	5,00.00 .00 tes	-5,03.35 .00	62,41.45	21,77.60	17,98.17 .00	63,65.93 .00	-1,24.48 .00	1,01.99
SB 98	Soil Health Cards S	Scheme for Scheduled Ca	astes farmers							
Share (Central Plan									
DT 51										
	Voted:	2,04.20	.00	-1,48.16	56.04	1,80.25	0.00	23.95	32.09	42.74
State F	Plan									
DT 51	NA									
	Voted:	1,25.80	.00	-88.45	37.35	56.36	0.00	69.44	-32.09	1,85.91
SB 99	National Mission on	n Sustainable Agricultu	ure for Scheduled	Castes Farmers						
Share (Central Plan									
DT 51	NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

03/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conse									
State P	lan									
DT 51										
	Voted:	.40	.00	40	.00	.40	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	3,31.00 .00	.00	-2,37.61 .00	93.39	2,37.61 .00	.00	93.39 .00	.00	1,00.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Telephone and Elect	tricity bills of Forest	Deptt.							
State P	lan									
DT 51	Na									
	Voted:	7.00	.00	-6.71	. 29	6.77	0.05	0.29	.00	98.82
Total(Min):	Voted: Charged:	7.00 .00	.00	-6.71 .00	.29 .00	6.77 .00	.05	. 29 . 00	.00	98.82 .00
Total(Mjr):	Voted:	1,28,00.48	5,00.00	3,36.24	1,36,36.72	17,54.50	28,08.54	1,43,55.08	-7,18.36	1,05.27
MH 2403	Charged: Animal Husbandry	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 95	Scheme for Strength	nening of Human Resource	es and Infrastruc	cture						
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	16,76.00	.00	-5,38.75	11,37.25	6,39.59	1,01.93	11,38.34	-1.09	1,00.10
SB 99	Establishment of D	irectorate Animal Husbar	ndry & Dairying F	Renamed as Establi	shment of Directorat	te and District staff	of Animal Husbandry			
State P	lan									
DT 51	Na									
D1 51	Voted:	34,80.00	.00	-6,14.25	28,65.75	8,39.97	2,32.31	28,72.34	-6.59	1,00.23
Total(Min):		51,56.00 .00	.00	-11,53.00 .00	40,03.00	14,79.56 .00	3,34.24	40,10.68 .00	-7.68	1,00.19
MI 101	Charged: Veterinary Service	s and Animal Health	.00	.00	.00	.00	.00	.00	.00	.00
SB 61	Scheme for Providing	ng Financial Assistance	to the Societies	s for Prevention o	f Cruelty					

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03/2023

123 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) 1,04.00 .00 93,84.71 -21.19 0.00 .00 0.00 .00 45,05.00 .00 37,00.00 .00 5,15,15.30 51,05.86 0.00 9.27 .00 93.16 51,11.40 6,92,09.01 50,84.67

For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 4,32.00 .00 4.00 1,00.00 -3,28.00 Voted: 1,04.00 3,32.00 SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA Voted: 1,15,85.00 .00 -22,21.48 93,63.52 29,19.28 7,19.00 1,00.23 SB 63 Livestock health and disease control Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: -3,00.00.00 3,00.00 0.00 State Plan DT 51 NA .00 Voted: 2,00.00 -2,00.00 .00 2,00.00 0.00 .00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance 1.00 .00 0.00 1,00.00 Voted: 45,04.00 45,05.00 -45,04.00 Expenses borne by State DT 99 1.00 .00 36,99.00 0.00 1,00.00 Voted: 37,00.00 -36,99.00 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na Voted: 5,78,00.00 .00 -11,78.84 5,66,21.16 1,06,73.10 43,88.40 90.98 30.00 .00 20.73 99.99 Charged: -20.73 9.27

7,42,93.68

62,21.38

.00

39,74.68

7,03,19.00

Total(Min):

Voted:

Revenue

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

DT 51 Na

Share Central Plan

Animal Husbandry

Charged:

Voted:

Voted:

Voted:

MH 2403

MI 102

(2)

Cattle and Buffalo Development

SB 65 National Plan for Dairy Development

30.00

.60

.40

7,00.00

SB 67 Scheme for Implementation of National Livestock Mission

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

.00

.00

.00

.00

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(4)

20.73

.60

.40

3,44.35

For The Month Of :
Government of Haryana

9.27

.00

.00

4,20.80

(3)

-20.73

-.60

-.40

-2,79.20

03/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) .00 9.27 .00 99.99 .00 0.00 0.00 .00 0.00 0.00 .00 .00 1,00.00 65.15 4,20.80 .00 0.00 0.00 .00 .00 0.00 .00 0.00 .00 5,60.00 55.74 6,80.00 5,40.00

Voted: 2,40.00 .00 -2,40.00 .00 2,40.00 State Plan DT 51 Na 1,60.00 .00 -1,60.00 .00 1,60.00 Voted: SB 69 Scheme for the Establishment of Gou Seva Ayog State Plan DT 51 NA Voted: 17,00.00 -4,80.00 12,20.00 8,80.00 SB 70 Scheme for Establishment of Hi-tech Dairy units

	D=CBDR02001B				For The Month O Government of H	aryana	10 (N)	Page No	_	CO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State P	Revenue Animal Husbandry									
DT 51		15,00.00	25,00.00	-12,41.57	27,58.43	20,84.90	8,75.94	27,91.04	-32.61	1,01.18
SB 72	Scheme for Setting	up of Pet Clinic								
State P	lan									
DT 51	Na Voted:	30.00	.00	30.75	60.75	-30.75	0.00	60.75	.00	1,00.00
SB 76	Scheme for Assista	nce to States for Condu	uct of Livestock	Census						
Full Ce	ntral Plan									
DT 51	Na Voted:	19.00	.00	71.25	90.25	19.00	90.25	90.25	.00	1,00.00
SB 81	Establishment of	Haryana Livestock Deve	lopment Board							
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91	Development of Gau	shala and Gosadans								
State P	lan									
DT 51	Na Voted:	31,78.00	.00	-10,05.14	21,72.86	16,45.55	6,40.41	21,72.86	.00	1,00.00
SB 99	Establishment of G	overnment Livestock Fa	rm							
State P	lan									
DT 51	Na Voted:	36,77.00	.00	-6,81.10	29,95.90	9,37.00	2,60.90	30,00.90	-5.00	1,00.17
Total(Min):	Voted:	1,13,05.00	25,00.00	-39,86.01	98,18.99	62,81.05	24,92.65	93,16.59	5,02.40	94.88

(2)

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For The Month Of :

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(3)

03/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV ______ (6) (7) (8) (5) .00 00 .63 .73 00 99

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establishment	of Backyard poultr	y unit							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.04	50.04	04	0.00	50.04	.00	1,00.00
SB 97	Scheme for the Establish	nment of Poultry Hat	chery and Feed A	Analytical Lab.						
State I	Plan									
DT 51	Na Voted:	1,91.00	.00	-46.71	1,44.29	59.12	11.88	1,43.76	. 53	99.63
Total(Min):	Voted: Charged: Sheep and Wool Develop	2,41.00 .00	.00	-46.67 .00	1,94.33	59.08 .00	11.88	1,93.80	.53	99.73
SB 87	Scheme for Establishment	of Goat and Sheep	Unit							
State I	Plan									
DT 51	NA Voted:	3,50.00	.00	-2,81.42	68.58	3,01.03	19.61	68.58	.00	1,00.00
SB 94	Establishment of Sheep,	Goat Breeding Farm	and Wool Grading	g Centre						
State I	Plan									
DT 51	Na Voted:	7,45.00	.00	-2,68.46	4,76.54	3,04.92	36.42	4,76.50	.04	99.99
Total(Min): MI 105	Voted: Charged: Piggery Development	10,95.00	.00	-5,49.88 .00	5,45.12 .00	6,05.95 .00	56.03 .00	5,45.08 .00	.04	99.99
SB 97		eeding								

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 1,85.00 .00 15.28 1,00.00 -.73 1,84.27 16.01 Voted: 1,84.26 .01 1,85.00 .00 1,84.27 16.01 15.28 1,84.26 .01 1,00.00 Total(Min): -.73 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other Live Stock Development MI 106 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level State Plan DT 51 Na Voted: 2,50.00 .00 -91.14 1,58.86 2,46.21 1,55.07 1,00.00 1,58.86 .00 .00 .00 Total(Min): Voted: 2,50.00 -91.14 1,58.86 2,46.21 1,55.07 1,58.86 1,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 113 Administrative Investigation and Statistics Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project Share Central Plan DT 51 Na 90.00 .00 37.93 Voted: -7.55 82.45 58.72 0.00 51.18 31.28 State Plan DT 51 Na 90.00 .00 -8.89 81.11 37.02 0.00 65.32 Voted: 52.98 28.13 SB 97 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na 2,73.00 .00 -1,07.58 1,65.42 1,20.25 12.66 1,00.00 Voted: 1,65.41 .01 4,53.00 .00 3,28.98 2,15.99 12.66 79.31 75.89 Total(Min): -1,24.02 2,49.67 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

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03/2023 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 87	Revenue Animal Husbandry White Revolution									
Full Ce	entral Plan									
DT 99	Secheme for Assistance Voted:	to State For Census o	of Livestock (10	0% CSS) -1.00	.00	1.00	0.00	0.00	.00	.00
SB 88	National Plan for Dair	y Development								
Share (Central Plan									
DT 51	NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.40	.00	40	.00	.40	0.00	0.00	.00	.00
SB 89	Scheme for implementat	ion of National Lives	stock Mission fo	r Scheduled Castes						
Share (Central Plan									
DT 51	Na Voted:	60.00	.00	-60.00	.00	60.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 92	Livestock Health and D	isease Control								
Share (Central Plan									
DT 51	Na Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	.00

Government of Haryana

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 03/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Animal Husbandry Scheme for Employmen	nt opportunities to S	Scheduled Castes l							
State Pl	lan									
DT 51	NA Voted:	27,00.00	43,00.00	-20,79.13	49,20.87	37,08.48	16,34.55	49,26.07	-5.20	1,00.11
SB 96	Scheme for Special	Livestock Insurance f	for Schedule castes	S						
State Pl	lan									
DT 51	NA Voted:	3,00.00	.00	-20.22	2,79.78	20.22	0.00	2,79.78	.00	1,00.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	33,02.00 .00 Written Off	43,00.00	-24,01.35 .00	52,00.65 .00	40,30.70	16,34.55 .00	52,05.85 .00	-5.20 .00	1,00.10
SB 51	NA									
State Pl	lan									
DT 51	NA Voted:	.00	.00	6.73	6.73	-6.73	0.00	6.73	.00	1,00.05
SB 99	Irrecoverable loans	written off								
State Pl	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	5.73 .00	6.73 .00	-5.73 .00	.00	6.73 .00	.00	1,00.05
Total(Mjr): MH 2404	Voted: Charged: Dairy Development	9,23,06.00	68,01.00	-43,72.39 -20.73	9,47,34.61 9.27	1,91,50.21 20.73	98,23.74	8,90,80.52 9.27	56,54.09 .00	94.03 99.99
1										

Dairy Development Projects

SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products

State Plan

MI 102

State Plan

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

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					Government of Ha		·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2404	Revenue Dairy Development									
State P	Plan									
DT 51	Na									
	Voted:	79.00	.00	-42.55	36.45	45.64	3.09	36.45	.00	1,00.00
Total(Min):	Voted:	79.00	.00	-42.55	36.45	45.64	3.09	36.45	.00	1,00.00
MI 109	Charged: Extension and Train	.00 ing	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Orientation Training	g to Farmers,Breeders an	d Milk Co-opera	atives						
State F	Plan									
DT 51	Na									
21 31	Voted:	10.00	.00	-3.24	6.76	3.45	0.21	6.76	.00	1,00.05
Total(Min):	Voted:	10.00	.00	-3.24	6.76	3.45	.21	6.76	.00	1,00.05
Total(Mjr):	Charged: Voted:	.00 89.00	.00	.00 -45.79	.00 43.21	.00 49.09	.00 3.30	.00 43.22	.00 01	.00 1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2405 MI 001	Fisheries Direction and Admin	istration								
		enamed as Establishment	Expenses							
	-		_							
State F	Plan									
DT 51	Na									
	Voted:	11,65.15	.00	-2,50.39	9,14.76	3,34.23	84.18	9,15.10	34	1,00.04
Total(Min):	Voted:	11,65.15	.00	-2,50.39	9,14.76	3,34.23	84.18	9,15.10	34	1,00.04
MI 101	Charged: Inland fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 72	Development of Fresh	n Water Aquaculture Rena	med as Pradhan	Mantri Matsya Samp	ada Yojana(PMSSY)					
Share O	Central Plan									
DT 51	NA Voted:	73,80.00	.00	-37,35.92	36,44.08	73,80.00	0.00	0.00	36,44.08	.00
State T	N] on									

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2405 State	Revenue Fisheries									
DT 51										
	Voted:	49,20.00	.00	-33,14.89	16,05.11	14,59.81	17,89.00	52,49.19	-36,44.08	3,27.03
SB 73	Scheme for the Ornamenta	l Fisheries								
State	Plan									
DT 51										
	Voted:	2,00.00	.00	-9.55	1,90.45	12.14	2.58	1,90.45	.00	1,00.00
SB 81	Strengthening of Database	e and Information Net	working for F	isheries Sector						
Full C	entral Plan									
DT 98	Establishment Expenses Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 91	Scheme for the National	Fish Seed Programme								
State	Plan									
DT 51										
	Voted:	16,01.30	.00	-4,76.21	11,25.09	5,13.83	59.46	11,46.93	-21.84	1,01.94
SB 92	Scheme for the Intensive	Fisheries Developmen	t programme							
State	Plan									
DT 51	Na									
	Voted:	21,11.50	.00	-3,04.58	18,06.92	4,26.93	1,26.94	18,11.51	-4.59	1,00.25
Total(Min)	Charged:	1,62,52.80	.00	-78,81.15 .00	83,71.65 .00	98,32.71	19,77.98 .00	83,98.08	-26.43 .00	1,00.32

SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

Full Central Plan

Report on Expenditure of Grant No.-

10

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Full Central Plan DT 51 Na 5.00 .00 0.00 .00 .00 5.00 5.00 Voted: 0.00 5.00 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses Voted: 20,66.50 .00 -15,75.64 4,90.86 16,05.51 33.26 4,94.25 -3.39 1,00.69 20,71.50 .00 -15,75.64 4,95.86 16,10.51 33.26 4,94.25 1.61 99.67 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector State Plan DT 51 NA 5,66.00 .00 -3,50.673,54.46 26.38 1,10.49 Voted: 2,15.33 2,37.93 -22.60 5,66.00 .00 2,15.33 3,54.46 26.38 2,37.93 -22.60 1,10.49 -3,50.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA .00 1.00 .15 1,02.52 -.85 .85 0.00 Voted: 0.15 .00 .00 1.00 .15 .85 .00 .15 .00 1,02.52 Total(Min): Voted: -.85 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,00.48 1,00,45.50 Total(Mjr): Voted: 2,00,55.45 1.00 -1,00,58.70 99,97.75 1,21,32.75 21,21.80 -47.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry Direction and Administration MI 001

Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

1.0			Run Date: Page No :				
	10	MINES/GEO/AGRI/HOR	ri/ani hus/d dev/	FISH/FR/WILD LIFE/E	CO/ENV		
		 (6)		(7)	(8)		
.00		0.00		.00			
.12		99,69.73		-11.52	1,0		
. 59		17,36.12		-1.05	1,0		
.71		1,17,05.85 .00		-12.57 .00	1,0		
.01		1,72.73		.00	1,0		
.01		1,72.73 .00		.00	1,0		
.00		4,50.00		.00	1,0		
.00		4,50.00		.00	1,0		

Government of Haryana (3) (2) (4) Revenue Forestry and Wild Life MH 2406 State Plan DT 51 NA 25,00.00 .00 -25,00.00 .00 25,00.00 0. .00 Voted: Circle/ Divisional Staff State Plan DT 51 Na .00 00.12 Voted: 1,13,19.00 -13,60.7899,58.22 24,57.39 11,08. Headquarter Staff SB 99 State Plan DT 98 Establishment Expenses .00 00.06 Voted: 21,26.50 -3,91.43 5,63.97 17,35.07 1,73. 1,59,45.50 .00 -42,52.22 1,16,93.28 55,21.36 12,81. 00.11 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 Education and Training MI 003 Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 -75.78 14. 00.00 Voted: 1,72.73 89.79 Total(Min): Voted: 2,48.51 .00 -75.78 1,72.73 89.79 14. 00.00 Charged: .00 .00 .00 .00 .00 .00 MI 005 Survey and Utilization of Forest Resources Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA Voted: 10,00.00 .00 -5,50.00 4,50.00 5,50.00 0. 00.00 10,00.00 .00 4,50.00 5,50.00 00.00 -5,50.00 Total(Min): Voted:

SB 98 Rehabilitation of Degraged Forests

Run Date: 04/05/2023 Page No: 134 134 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					For The Month Of Government of Har		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
MI 070	Charged: Communications and Building	.00 gs	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Buildings									
State F	Plan									
DT 51		5 00 00	0.0				44.05			01 55
	Voted:	5,00.00	.00	-96.34	4,03.66	1,75.33	44.96	3,69.62	34.03	91.57
SB 99	Communications-Forests, Pat	chs and Roads								
State F	Plan									
DT 51										
	Voted:	6.00	.00	43	5.57	5.90	0.00	0.10	5.47	1.86
Total(Min):	Voted: Charged:	5,06.00	.00	-96.77 .00	4,09.23	1,81.23	44.96 .00	3,69.73 .00	39.50 .00	90.35
MI 101	Forest Conservation, Develo	opment and Regenera	ition							
SB 96	Agro Forestry under Nationa	al Mission for Sust	ainable Agricult	ure (NMSA)						
Share C	Central Plan									
DT 51	NA									
	Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00
State F	Plan									
DT 51										
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 97	Protection of Forests									
State F	Plan									
DT 51	Na									
	Voted:	1,13.53	.00	-13.45	1,00.08	18.60	5.15	1,00.08	.00	1,00.00
GD 00	Pehabilitation of Degraged	Forests								

SB 74 Integrated Forest Protection

Report on Expenditure of Grant No.-

For The Month Of:

03/2023

(N)

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Government of Haryana (2) (3) (4)Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 22,82.75 .00 -56.21 22,26.54 76.53 Voted: SB 99 Organisation, improvement and Extention of Forests State Plan DT 51 Na Voted: 20,00.00 .00 -19,98.09 1.91 19,98.09 Total(Min): 44,16.28 .00 -20,87.75 23,28.53 21,13.21 Voted: Charged: .00 .00 .00 .00 .00 MI 102 Social and Farm Forestry SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 16,38.00 -6,83.34 9,55.26 -9,54.66 Voted: State Plan DT 51 Na .40 10,92.00 Voted: -4,55.56 6,36.84 20,93.56 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 13,00.00 .00 -9,82.07 10,05.91 Voted: 3,17.93 SB 71 Herbal Nature Park State Plan DT 51 Na 10,00.00 5,00.00 -7,67.18 Voted: 7,32.82 10,16.46

Run Date: 04/05/2023 Page No: 136 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 1,02.00 .00 -1,02.00 .00 0.00 .00 Voted: 1,02.00 0.00 .00 State Plan DT 51 Na 68.00 .00 -68.00 .00 68.00 .00 Voted: 0.00 0.00 .00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan 1,00,00.00 .00 1,00.02 Voted: 91.91 1,00,91.91 3,56.04 4,50.30 1,00,94.25 -2.34 SB 87 Decentralised People Nusery-State Plan DT 51 Na .00 .00 Voted: .00 .00 -7.98 0.00 .00 .00 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 1,00.02 -7,67.88 3,73.19 Voted: 47,32.12 11,40.36 47,32.83 -.71 SB 90 Green Belts in urban Areas State Plan DT 51 Na 7,00.00 .00 -3,00.29 3,99.71 13.73 3,99.71 1,00.00 Voted: 3,14.02 .00 SB 94 Survey Demarcation and Settlement of Forest area

State Plan

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of :

03/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 96.05 .00 -48.59 47.46 0.00 1,00.00 Voted: 48.59 47.46 .00 SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines) State Plan DT 51 Na .00 Voted: 7,40.45 -4,64.79 2,75.66 4,80.20 15.41 2,75.66 .00 1,00.00 SB 99 Sowing and Plantations State Plan DT 51 Na 20.00 .00 -16.20 1,00.00 Voted: 3.80 18.21 2.01 3.80 .00 1,95,27.50 32,30.00 1,81,93.50 56,88.70 11,19.77 1,81,96.56 -3.05 1,00.02 Total(Min): Voted: -45,64.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Forest Produce SB 99 Timber and other produce removed from forests by Government Agency State Plan DT 51 Na 40.00 .00 2.48 1,00.00 Voted: 1.22 41.22 1.26 .00 41.22 Total(Min): Voted: 40.00 .00 1.22 41.22 1.26 2.48 41.22 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 .00 1.00 .00 1.00 .00 .00 .00 .00 -1.00 Total(Min): Voted:

SB 91 Strengthening, Expansion and Improvement of Sancturies

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Payment of water cha	rges to Irrigation	Deptartment for	canal water						
State 1	Plan									
DT 51	Na									
	Voted:	10,70.00	.00	-2,95.75	7,74.25	10,21.54	7,25.79	7,74.25	.00	1,00.00
	Charged:	1,20.00	.00	-33.66	86.34	33.66	0.00	86.34	.00	1,00.00
Total(Min):	: Voted: Charged:	10,70.00 1,20.00	.00	-2,95.75 -33.66	7,74.25 86.34	10,21.54 33.66	7,25.79 .00	7,74.25 86.34	.00	1,00.00
Total(SM):	Voted: Charged:	4,27,53.79 1,20.00	32,31.00	-1,19,22.04 -33.66	3,40,62.75 86.34	1,51,68.09 33.66	32,14.18	3,40,38.86 86.34	23.88 .00	99.93 .25
SM 02	Environmental Forestry a	and Wild Life								
MI 110	Wild Life Preservatio	n								
SB 87	Conservation and Manag	gement of Wetland in	n Haryana under t	the National Plan f	for Conservation of	Aquatic Eco Systems				
Share (Central Plan									
DT 51	NA									
	Voted:	1,80.00	.00	-1,80.00	.00	1,80.00	0.00	0.00	.00	.00
State 1	Plan									
DT 51	N72									
D1 31	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
SB 88	Integrated Developmen	t of Wild life Habit	tats							
Share (Central Plan									
DE E1	Ma									
DT 51	Na Voted:	2,40.00	.00	-90.00	1,50.00	2,40.00	0.00	0.00	1,50.00	.00
State 1	Plan									
DT 51	Na Voted:	1,60.00	.00	-60.00	1,00.00	-90.00	0.00	2,50.00	-1,50.00	2,50.00

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Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 03/2023 (N) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 30.00 .00 -24.00 6.00 30.00 0.00 .00 Voted: 0.00 6.00 State Plan DT 51 Na 20.00 .00 3.00 23.00 5.50 1,26.09 Voted: 14.50 29.00 -6.00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na Voted: 8,50.00 .00 -3,47.51 5,02.49 3,59.28 84.41 1,14.46 5,75.14 -72.64 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na 20.10 .00 Voted: -4.41 15.69 4.41 0.00 15.69 .00 1,00.00 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na 1,36.97 .00 5.75 1,00.00 -63.77 69.52 Voted: 73.20 73.20 .00 SB 96 Captive Breeding of Endangered Species State Plan DT 51 Na 25.11 .00 -10.00 15.11 11.05 1.04 15.11 1,00.00 Voted: .00

SB 97 Development of Kala Titar Tourist Complex- Abub Sahar

State Plan

Total(Min):

Voted:

Run Date: 04/05/2023 Page No: 140

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

)	10 MINES/GEO/AGRI/HORTI/ANI		LIFE/ECO/ENV
(5)	(6)	(7)	(8)
0.07	16.94	.00	1,00.00
0.62	7.25	.00	1,00.00
2,49.77	11,76.20	-1.23	1,00.10
3,56.17	21,58.52 .00	-73.87 .00	1,03.54
0.00	0.00	.00	.00
.00	.00	.00	.00
53.34	5,48.64	-44.06	1,08.73
53.34	5,48.64	-44.06	1,08.73

Government of Haryana (3) (2) (4) Revenue Forestry and Wild Life MH 2406 State Plan DT 51 Na 24.68 .00 -7.74 16.94 7.82 0.00 Voted: Development of Wild Life Sanctuary Nahar State Plan DT 51 Na 9.75 .00 7.25 0.00 Voted: -2.50 3.12 SB 99 Headquarter Staff State Plan DT 51 Na .00 15,17.95 -3,42.98 11,74.97 5,91.52 2,49 0.10 Voted: 33,34.56 .00 -12,49.91 20,84.65 15,32.21 3,56 3.54 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 .00 Voted: Total(Min): Voted: .00 1.00 -1.00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Extention of Zoo and Deer Parks State Plan DT 51 Na Voted: 7,00.00 .00 -1,95.42 5,04.58 2,04.70 53 3.73 7,00.00 .00 5,04.58 2,04.70

-1,95.42

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV 03/2023 For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 40,34.56 1.00 25,89.23 17,37.91 4,09.51 27,07.16 -1,17.93 -14,46.33 1,04.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development MI 103 State Compensatory Afforestation (SCA) Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA 18,01.00 .00 -17,06.06 94.94 17,24.94 21.07 1,02.30 Voted: 97.12 -2.18 Net Present Value of Forest Land State Plan DT 51 NA 1,37,25.00 .00 -75,04.34 62,20.66 92,10.52 17,77.55 62,92.04 1,01.15 Voted: -71.38 Compensatory Afforestation State Plan DT 51 NA .00 Voted: 1,44,74.00 -73,12.89 71,61.11 80,14.34 7,01.46 71,61.11 .00 1,00.00

3,00,00.00 .00 1,34,76.71 1,89,49.80 25,00.08 1,35,50.27 -73.56 1,00.55 -1,65,23.29 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,00,00.00 .00 -1,65,23.29 1,34,76.71 1,89,49.80 25,00.08 1,35,50.27 -73.56 1,00.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -2,98,91.66 61,23.77 5,02,96.30 1,00.33 Total(Mjr): Voted: 7,67,88.35 32,32.00 5,01,28.69 3,58,55.81 -1,67.61 .00 1,00.00 Charged: 1,20.00 .00 -33.66 86.34 33.66 86.34 .00

SM 01 Crop Husbandry

MI 277 Education

SB 99 Grants-in-aid to Haryana Agricultural University

Agricultural Research and Education

State Plan

MH 2415

State Plan

DT 51 Na

DT 99 Normal Plan

(2)

1.00

1.00

.00

.00

1,42,87.25

-1.00

MH 2415 Agricultural Research and Education

Voted:

Voted:

Run Date: 04/05/2023 Page No: 142 Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(6)

1,20,38.25

22,50.00

(7)

22,50.00

-22,50.00

(8)

84.25

.00

For The Month Of :

(4)

-1,20,37.25

-22,49.00

Government of Haryana

(3)

1,42,88.25

.00

03/2023 (N)

(5)

0.00

0.00

Total(Min):	Voted:	2.00	.00	1,42,86.25	1,42,88.25	-1,42,86.25	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Pl	lan for Scheduled Castes	3							
SB 99	Scheme to provide Tr	raining & Education to S	chedule Castes	regarding Agricul	tural Research					
	Dollows to Provide in			1090101119 11911001	odrar nobodron					
State P	lan									
DE 51	277									
DT 51		1 00	0.0	1 00	0.0	1 00	0.00			0.0
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	1,42,85.25	1,42,88.25	-1,42,85.25	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	1,42,85.25	1,42,88.25	-1,42,85.25	.00	1,42,88.25	.00	1,00.00
NGT 0425	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Pr	rogrammes								
SM 01 N	Marketing and quality o	control								
MI 101	Marketing facilities	S								
a= 00										
SB 99	Development and grad	ling of Agriculture prod	uce							
State P	lan									
DT 98	Establishment Expense									
	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
Total(Min):	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,23.75	.00	-52.23	1,71.52	65.89	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining an	nd metallurgical Industr	ies							

Revenue

Voted:

Establishment Expenses

Voted:

MH 2853

SM 02

MI 001

State Plan

DT 51 Na

State Plan

DT 98

Total(Min):

MI 797

(2)

Regulation and Development of Mines

Direction and Administration

Non ferrous Mining and metallurgical Industries

Field Staff-Development of Mines and Minerals

12,69.81

22,58.90

1,23,70.00

.00

Transfer to/ From Reserve Fund/Deposit Account

Development of Mines and Minerals in the State for mineral exploration and mineral concession

.00

.00

.00

.00

-2,57.79

-7,79.46

-1,17,79.29

.00

Report on Expenditure of Grant No.-

(4)

3,27.33

9,17.35

For The Month Of : Government of Haryana

(3)

10,12.02

14,79.44

5,90.71

.00

03/2023

(N)

Run Date: 04/05/2023 Page No : 143 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) 1,00.60 75.63 10,18.11 -6.09 1,43.96 14,85.51 1,00.41 -6.07 2,19.59 25,03.62 -12.15.00 .00 .00

5,90.71

.00

.00

.00

1,00.00

.00

.00 Total(Min): 35,28.71 -10,37.24 24,91.47 12,44.68 1,00.49 Voted: Charged: .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA Voted: 1,23,70.00 -1,17,79.29 5,90.71 1,17,80.32 1.04 5,90.71 .00 1,00.00

.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Irrcoverable Loans Written Off MI 792 SB 99 Irrecoverable loans written off

1,17,80.32

1.04

.00

State Plan

Charged:

Voted:

DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00

.00

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

					Government of I		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2853	Revenue Non ferrous Mining	and metallurgical Indust	ries							
SB 98	Transfer to Distri	ct Mineral Foundation Fu	ınd							
State I	Plan									
DT 51	NA									
21 31	Voted:	34,67.50	.00	-10,18.73	24,48.77	10,18.73	0.00	24,48.77	.00	1,00.00
SB 99	Transfer to Restor	ation and Rehabilitation	. Fund							
State I	Plan									
DT 51	NA									
	Voted:	78,70.00	.00	-25,94.34	52,75.66	41,44.10	15,49.76	52,75.66	.00	1,00.00
Total(Min):		1,13,37.50	.00	-36,13.07	77,24.43	51,62.83	15,49.76	77,24.43	.00	1,00.00
- · · 7 (co.)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,72,36.21 .00	1.00	-1,64,30.60 .00	1,08,06.61 .00	1,81,88.84 .00	17,70.39 .00	1,08,18.76 .00	-12.15 .00	1,00.11
Total(Mjr):	Charged:	2,72,36.21	1.00	-1,64,30.60 .00	1,08,06.61	1,81,88.84	17,70.39 .00	1,08,18.76 .00	-12.15 .00	1,00.11
MH 3435	Ecology and Environ	ment								
		ch and Ecological Regener	ration							
MI 001	Direction and Admi	nistration								
SB 95	State Wetland Auth	ority								
State I	Plan									
DT 51	NA									
	Voted:	1,66.50	.00	-1,52.16	14.34	1,52.79	0.63	14.34	.00	1,00.00
SB 99	Direction and Admi	nistration including ref	eral Lab							
State I	Plan									
DT 98	Establishment Expen	ıses								
	Voted:	3,64.15	.00	-1,28.36	2,35.79	1,53.13	24.77	2,35.79	.00	1,00.00
Total(Min):		5,30.65	.00	-2,80.51	2,50.14	3,05.91	25.40	2,50.14	.00	1,00.00
MI 003	Charged: Environmental Educ	.00 cation/Training/Extension	.00 n	.00	.00	.00	.00	.00	.00	.00

Run Date: 04/05/2023
Page No: 145

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month Of Government of Ha	ryana	10 M	INES/GEO/AGRI/HORTI/ANI HUS/	/D DEV/FISH/FR/WILD LIFE/	ECO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435 SB 98	Revenue Ecology and Environment Environmental Training H	Education and Awaren	ess Programme							
State I	Plan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	6.00	0.00	44.00	-44.00	.00
SB 99	Setting up of Environmer	nt Training Institut	e at Gurugram							
State I	Plan									
DT 51	NA Voted:	8,11.05	.00	-8,10.00	1.05	8,10.00	0.00	1.05	.00	1,00.00
Total(Min):	Charged:	8,61.05 .00	.00	-8,60.00 .00	1.05	8,16.00	.00	45.05 .00	-44.00 .00	42,90.48
MI 102 SB 97	Environmental Planning State Environment Impact		ty							
State I	Plan									
DT 99	Establishment Expenses Voted:	2,56.00	.00	-1,15.06	1,40.94	1,40.49	25.43	1,40.94	.00	1,00.00
SB 98	Establishment of Eco Clu	ub								
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 99	Setting up of Special En	nvironmental Courts								
State I	Plan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	-78.79	2,36.26	96.46	17.97	2,36.56	30	1,00.13
Total(Min):	Voted: Charged: Climate Change Action P:	8,21.05 .00 rogramme	.00	-4,43.85 .00	3,77.20	4,86.96	43.41	3,77.50	30 .00	1,00.08

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 04/05/2023 Page No: 146 146 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of	Haryana	(Iv)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Ecology and Environm Climate Change Divi	nent								
Share Co	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
State Pi	lan									
DT 51	NA Voted:	56.50	.00	-45.03	11.47	45.10	0.00	11.40	.07	99.42
Total(Min):	Voted: Charged: Assistance to Autor	56.50 .00 nomous Bodies	.00	-45.03 .00	11.47	45.03 .00	.00	11.47 .00	.00	1,00.00
SB 99	Appellate Authority	7								
State Pi	lan									
DT 51	NA Voted:	.01	.00	4.13	4.14	.01	4.14	4.14	.00	1,00.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	.01 .00 s Written Off	.00	4.13	4.14	.01	4.14	4.14	.00	1,00.00
SB 99	Irrecoverable loans	s written off								
State Pi	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	22,69.26	1.00	-16,26.27 .00	6,43.99	16,54.91	72.95 .00	6,88.30	-44.30 .00	1,06.88
Total(Mjr):		22,69.26 .00	1.00	-16,26.27 .00	6,43.99	16,54.91 .00	72.95 .00	6,88.30 .00	-44.30 .00	1,06.88
Total Reven	ue: Voted: Charged: Capital	54,60,59.50 1,58.00	1,05,37.00	-6,16,43.62 -57.81	49,49,52.88 1,00.19	17,61,87.73 58.52	3,43,58.88 .71	41,40,92.17 1,00.19	8,08,60.72 .00	83.66 1,00.00

Government of Haryana

For The Month Of :

03/2023

(N)

(8) (6) (7)

(3) (4) (5) (2)

Capital

MH 4059 Capital Outlay on Public Works

Office Buildings SM 01

MI 051 Construction

Purchase of Land and Construction of Building for Mines and Geology Directorate

State Plan

DT 51	NA									
	Voted:	.00	8,09.60	.00	8,09.60	8,09.60	8,09.60	8,09.60	.00	1,00.00
Total(Min):	Voted:	.00	8,09.60	.00	8,09.60	1,90,42.98	8,09.60	8,09.60	.00	1,00.00
iotai(Mill).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Chargea:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	8,09.60	.00	8,09.60	2,25,42.98	8,09.60	8,09.60	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	8,09.60	.00	8,09.60	17,28,52.59	8,09.60	8,09.60	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4401	Capital Outlay on	Crop Husbandry								

MI 113 Agricultural Engineering

MI 101 Veterinary Services and Animal Health

SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets

State Plan

DT 51 NA

	Voted:	10,00.00	.00	20,91.00	30,91.00		25,23.02	31,87.44	-96.44	1,03.12
Total(Min):	Voted:	10,00.00	.00	20,91.00	30,91.00	3,25.68	25,23.02	31,87.44	-96.44	1,03.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public	c Sector and other Under	taking							

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

State Plan

DT 51 NA

בל בע	NA .									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	10,01.00	.00	20,90.00	30,91.00	3,26.68	25,23.02 .00	31,87.44 .00	-96.44 .00	1,03.12
MH 4403	Capital Outlay on An	imal Husbandry								

For The Month Of :

Government of Haryana

03/2023 (N)

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								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4403 SB 99	Capital Capital Outlay on Animal Construction of Veterina	Husbandry						_		
State P	lan									
DT 98	NABARD Assistance Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
DT 99	State Assistance Voted:	1,50,00.00	.00	-1,44,13.32	5,86.68	1,42,55.27	47.13	7,91.86	-2,05.18	1,34.97
Total(Min):	Voted: Charged:	1,60,00.00	.00	-1,54,13.32 .00	5,86.68 .00	1,52,55.27 .00	47.13 .00	7,91.86 .00	-2,05.18 .00	1,34.97
Total(Mjr): MH 6401	Voted: Charged: Loans for Crop Husbandry	1,60,00.00	.00	-1,54,13.32 .00	5,86.68 .00	1,52,55.27	47.13 .00	7,91.86	-2,05.18 .00	1,34.97
MI 800	Other Loans									
SB 90	Financial Assistance to	Horticulture Univer	rsity							
State P	lan									
DT 51	Na									
	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	90,00.00	0.00	20,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,10,00.00	.00	-90,00.00 .00	20,00.00	90,00.00	.00	20,00.00	.00	1,00.00
Total(Mjr): MH 6403	Voted: Charged: Loans for Animal Husbandr	1,10,00.00 .00 Y	.00	-90,00.00 .00	20,00.00	2,74,84.77	.00	20,00.00	.00	1,00.00
MI 190	Loans to Public Sector a	and other undertaki	ngs							
SB 98	Financial Assistance to	the Lala Lajpat Rai	i University of	Veterinary and Ani	mal Science, Hisar	NABARD				
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	-74,46.68	25,53.32	1,00,00.00	0.00	0.00	25,53.32	.00
SB 99	Financial Assistance to	the Lala Lajpat Rai	i University of	Veterinary and Ani	mal Science, Hisar	(State)				

State Plan

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

03/2023 (N)

For The Month Of :

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6403	Capital Loans for Animal Hus	sbandry								
State I	Plan									
DT 51	NA Voted:	1,80,00.00	.00	-84,04.00	95,96.00	58,50.68	0.00	1,21,49.32	-25,53.32	1,26.61
Total(Min):	Voted: Charged:	2,80,00.00	.00	-1,58,50.68 .00	1,21,49.32	1,58,50.68 .00	.00	1,21,49.32	.00	1,00.00
Total(Mjr):	Charged:	2,80,00.00	.00	-1,58,50.68 .00	1,21,49.32	1,58,50.68 .00	.00	1,21,49.32	.00	1,00.00
MH 6416	Loans to Agricultura	al Financial Institut	ions							
MI 190	Loans to Public Se	ctor and other undert	akings							
SB 99	Financial Assistan	ce to the Haryana Agr	icultural Univers	eity, Hisar						
State I	Plan									
DT 51	NA									
	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,06,44.20	38,41.82	4,28,84.62	.00	1,00.00
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	-2,68,02.38 .00	4,28,84.62	3,06,44.20	38,41.82 .00	4,28,84.62	.00	1,00.00
Total(Mjr):		6,96,87.00	.00	-2,68,02.38 .00	4,28,84.62	3,06,44.20	38,41.82	4,28,84.62	.00	1,00.00
Total Capi	tal: Voted: Charged:	12,56,88.00	8,09.60	-6,49,76.38 .00	6,15,21.22	7,15,60.75 .00	72,21.57 .00	6,18,22.85 .00	-3,01.63 .00	1,00.49
Total(Grant): Voted: Charged:	67,17,47.50 1,58.00	1,13,46.60	-12,66,20.00 -57.81	55,64,74.10 1,00.19	24,77,48.48 58.52	4,15,80.45 .71	47,59,15.01 1,00.19	8,05,59.09 .00	85.52 1,00.00

For The Month Of : 03/2023 (N)

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408 SM 01 MI 001	Revenue Food, Storage and Warehou Food Direction and Administr									
MI 001 SB 91			TPDS Operation							
Share	Central Plan									
DT 51	NA Voted:	7,50.00	.00	-3,49.55	4,00.45	7,11.62	0.00	38.38	3,62.07	9.58
State	Plan									
DT 51	NA Voted:	7,50.00	.00	-7,50.00	.00	3,87.93	0.00	3,62.07	-3,62.07	.00
SB 93	3 Antodaya Aahar yojana									
State	Plan									
DT 51	NA Voted:	3,42,30.00	.00	33,69.86	3,75,99.86	33,71.20	1.34	3,08,60.14	67,39.72	82.08
SB 94	4 Public Distribution Sche	eme								
State	Plan									
DT 99	Information & Technology Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 96	6 District Forums									
State	Plan									
DT 51	Na Voted:	24,92.00	.00	11.21	25,03.21	2,93.57	3,07.67	25,06.10	-2.89	1,00.12
SB 95	7 State Commission									

State Plan

eport on Expenditure of Grant No.-

For The Month Of : 03/2023

03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2408 Food, Storage and Warehousing State Plan DT 51 Na 3,79.10 .00 -6.86 37.66 1,00.01 3,72.24 44.49 Voted: 3,72.27 -.02 Field Staff State Plan DT 51 Na .00 Voted: 3,10,89.50 -1,57,76.35 1,53,13.15 1,66,05.52 7,39.59 1,52,23.57 89.57 99.42 25.00 .00 16.01 1,69.02 Charged: -19.68 5.32 0.00 -3.67 8.99 SB 99 Directorate Staff State Plan Establishment Expenses DT 98 20,50.30 .00 1,00.03 Voted: -2,59.6817,90.62 4,19.28 1,60.05 17,91.07 -.46 7,29,40.90 .00 5,79,79.53 2,30,33.62 12,46.32 5,11,53.60 68,25.93 88.23 -1,49,61.37 Total(Min): Voted: 25.00 .00 -19.68 5.32 16.01 .00 Charged: 8.99 -3.67 1,69.02 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 1.00 .00 0.00 .00 Voted: -1.00 1.00 0.00 .00 Voted: .00 1.00 -1.00 .00 1.00 .00 .00 .00 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 Total(SM): Voted: -1,49,62.37 2,30,34.62 7,29,40.90 5,79,79.53 12,46.32 5,11,53.60 68,25.93 88.23 Charged: 5.32 25.00 .00 -19.68 16.01 .00 8.99 -3.67 .02 1.00 -1,49,62.37 12,46.32 5,11,53.60 88.23 Total(Mjr): Voted: 7,29,40.90 5,79,79.53 2,30,34.62 68,25.93 Charged: 25.00 .00 -19.68 5.32 16.01 .00 8.99 -3.67 1,69.02 MH 2425 Co-operation

MI 001 Direction and Administration

SB 98 Scheme for strengthening of field office in RCS, Haryana

State Plan

For The Month Of: 03/2023 (N)

Government of Haryana

DT 51 Na

Total(Min):

Voted:

Voted:

51.00

1,26.60

.00

.00

-18.10

-34.08

32.90

92.52

21.21

42.22

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation							-		
State I	Plan									
DT 51	Na									
	Voted: Charged:	77,40.00 6.00	.00	-18,45.35 -4.02	58,94.65 1.98	23,14.88 4.87	4,71.38 0.85	58,96.50 1.98	-1.85 .00	1,00.03 1,00.00
SB 99		ablishment of headquarter			1.90	1.07	0.03	1.90	.00	1,00.00
			,	, i. ,						
State I	Plan									
DT 51	Na									
	Voted:	13,74.50	.00	-5,12.81	8,61.69	5,80.26	88.00	8,82.24	-20.55	1,02.38
Total(Min):	Voted: Charged:	91,14.50 6.00	.00	-23,58.16 -4.02	67,56.34 1.98	28,95.14 4.87	5,59.38 .85	67,78.74 1.98	-22.40 .00	1,00.33
MI 003	Training	6.00	.00	-4.02	1.96	4.07	.03	1.90	.00	1,00.00
SB 99	Training									
State I	Plan									
DT 51	Na									
	Voted:	1,23.90	.00	-27.98	95.92	43.21	15.22	95.91	.01	99.99
Total(Min):	Voted: Charged:	1,23.90 .00	.00	-27.98 .00	95.92 .00	43.21	15.22 .00	95.91 .00	.01	99.99 .00
MI 004	Research and Evalu		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Staff									
State I	Plan									
DT 51	Na									
	Voted:	75.60	.00	-15.98	59.62	21.01	5.03	59.62	.00	1,00.00
CD 00	Scheme for the str	engthening of monitoring	cell at head on	larter staff DCS O	ffice					
2B 33	Scheme for the Str	enginenting of monitoring	cerr at nead qu	aarter starr RCS, U	TITCE					
State I	Plan									
20000 1										

3.10

8.13

32.89

92.51

99.97

99.99

.01

.01

For The Month Of :

03/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					For The Month Of: 03/2023 (N) Government of Haryana (3) (4)	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operative	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Scheme for the streng	thening of Co-operativ	re Audit Staff i	n RCSm Office Fiel	d level					
State I	Plan									
DT 51	Na Voted:	25,32.00	.00	-4,50.71	20,81.29	6,24.32	1,75.54	20,83.22	-1.93	1,00.09
SB 99	Strengthening of offi	ce of Chief Auditor He	eadquarters							
State I	Plan									
DT 51	Na									
	Voted:	3,28.00	.00	-71.03	2,56.97	90.86	21.34	2,58.47	-1.50	1,00.58
Total(Min):	Voted: Charged: Information and Publi	28,60.00 .00	.00	-5,21.74 .00	23,38.26	7,15.18	1,96.87	23,41.69	-3.43 .00	1,00.15
SB 98	Publicity and Propaga	ında through Co-operati	ve Development	Federation (Harcof	Fed)					
State I	Plan									
DT 51										
GD 00	Voted:	1,20.00	.00	-30.00	90.00	6.00	6.00	1,20.00	-30.00	1,33.33
SB 99	Replenishment of Libr	aries								
State I	Plan									
DT 51	Na Voted:	27.00	.00	-7.09	19.91	9.28	2.26	19.98	07	1,00.34
Total(Min):	Charged:	1,47.00	.00	-37.09 .00	1,09.91	15.28 .00	8.26 .00	1,39.98 .00	-30.07 .00	1,27.36
MI 107	Assistance to credit	co-operatives								

SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme

For The Month Of : 03/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Full Central Plan DT 51 NA 20.00 .00 -2.71 17.29 2.71 0.00 1,00.00 17.29 Voted: .00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na Voted: 4.00 -4.00 .00 4.00 0.00 0.00 .00 .00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA 41,00.00 .00 1,00.00 Voted: -8,48.7032,51.30 8,48.70 0.00 32,51.30 .00 SB 78 Assistance to HSCARDB State Plan DT 51 NA 40,00.00 .00 .00 0.00 1,00.00 Voted: 40,00.00 .00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA 2,00,00.00 5,38,87.85 1,00.00 Voted: -4,87,13.42 2,51,74.43 4,87,13.42 0.00 2,51,74.43 .00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 -1,64,89.28 1,64,89.28 0.00 1,00.00 Voted: 1,35,10.72 1,35,10.72 .00

SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS

For The Month Of : 03/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					For The Month ((N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State	Plan									
DT 51	Na Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 94	Assistance to Wom	en Cooperatives								
State	Plan									
DT 51	Na Voted:	5.00	.00	-3.00	2.00	3.00	0.00	2.00	.00	1,00.00
SB 97	Integrated Co-ope	rative Development Pro	ject							
Share	Central Plan									
DT 51	Na Voted:	2,50.00	.00	-8.07	2,41.93	2,50.00	0.00	0.00	2,41.93	.00
State	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	-8.08	2,41.92	-2,33.85	0.00	4,83.85	-2,41.93	2,00.00
Total(Min)	: Voted: Charged:	5,86,31.00 .00	5,38,87.85 .00	-6,60,79.26 .00	4,64,39.59	6,60,79.25 .00	.00	4,64,39.60 .00	01 .00	1,00.00
MI 108			.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Interest Subventi	on for refurbishment o	f Milk Plants und	er Dairy Processing	and Infrastructure	Development Fund (DIDF	F) Scheme			
State	Plan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 94	Setting up of Mil	k Chilling Centre at D	abwali renamed as	Strengthening of M	Tilk Chilling Centre	s				
State	Plan									
DT 51	NA Voted:	1,27,00.00	.00	-1,26,42.40	57.60	1,26,42.40	0.00	57.60	.00	1,00.00

For The Month Of : 03/2023 (N)

Government of Haryana

					dovernment of n	ar y arra				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation							-		
State P	Plan									
DT 99	Primary Milk Coope	erative Societies								
	Voted:	3,00.00	.00	-3,00.00	.00	61.80	61.80	3,00.00	-3,00.00	.00
SB 96	Strengthening of F	Procurement and Marketing I	Infrastructure	in Milk Cooperativ	es in Haryana					
State P	lan									
DT 51	NA									
	Voted:	5,85.00	.00	.00	5,85.00	1,75.50	1,75.50	5,85.00	.00	1,00.00
SB 97	Subsidy to vegetab	ole & fruit growers Coopera	ative Societie	s						
State P	Plan									
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Cooperative Educat	1,36,40.00 .00	.00	-1,29,97.40 .00	6,42.60	1,29,34.70	2,37.30	9,42.60	-3,00.00 .00	1,46.69
SB 98	Member, Education									
22 70	nember, Eddederon	and DeaderBhip								
State P	Plan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	90.00	90.00	3,00.00	.00	1,00.00
SB 99	Education									
State P	Plan									
DT 51	Na									
	Voted:	55.50	.00	-3.22	52.28	9.74	6.53	52.29	01	1,00.02
Total(Min): MI 789	Charged:	3,55.50 .00 Plan for Scheduled Castes	.00	-3.22 .00	3,52.28	99.74 .00	96.53 .00	3,52.29	01 .00	1,00.00
MI /09	Special component	adulad Garden T. L		-64						

SB 95 Assistance to Scheduled Castes Labour & Construction Societies

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State P	lan									
DT 51	NA Voted:	.80	.00	80	.00	.80	0.00	0.00	.00	.00
SB 99	Interest subsidy on	loan advances to Sch	neduled Caste Memk	pers of Primary cre	edit and Industrial	Labour and Constructi	ion Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	-13.83	16.17	16.81	2.98	16.17	.00	99.98
Total(Min):	Voted: Charged:	30.80	.00	-14.63 .00	16.17 .00	17.61 .00	2.98	16.17 .00	.00	99.98 .00
MI 792 SB 99	Irrecoverable Loans									
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr): MH 3456	Voted: Charged: Civil Supplies	8,50,29.30 6.00	5,38,88.85	-8,20,74.56 -4.02	5,68,43.59 1.98	8,28,43.34 4.87	11,24.68 .85	5,71,99.48 1.98	-3,55.89 .00	1,00.63
MI 104	Consumer Welfare Fu	ınd								
SB 99	Expenditure from Co	onsumer Welfare Fund								
State P	lan									
DT 51	NA Voted:	33.00	.00	-8.34	24.66	10.32	1.98	24.66	.00	1,00.00
Total(Min):	Voted: Charged:	33.00	.00	-8.34 .00	24.66 .00	10.32	1.98	24.66 .00	.00	1,00.00
Total(Mjr):	Voted: Charged: Other General Econom	33.00 .00	.00	-8.34 .00	24.66 .00	10.32	1.98	24.66	.00	1,00.00

MH 3475 Other General Economic Services

For The Month Of : 03/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econo	mic Services								
MI 106	Regulation of Weig	ghts and Measures								
SB 98	Establishment Expe	nditure								
State I	Plan									
DT 51	Na									
	Voted:	6,12.50	.00	-1,46.28	4,66.22	1,78.82	34.04	4,67.73	-1.51	1,00.32
Total(Min):	Voted: Charged:	6,12.50 .00	.00	-1,46.28 .00	4,66.22	1,78.82	34.04 .00	4,67.73 .00	-1.51 .00	1,00.32
Total(Mjr):		6,12.50	.00	-1,46.28 .00	4,66.22	10,38,89.54	34.04 .00	4,67.73	-1.51 .00	1,00.32
Total Reve	nue: Voted: Charged: Capital	15,86,15.70 31.00	5,38,89.85	-9,71,91.55 -23.70	11,53,14.00 7.30	10,60,67.09 20.88	24,07.02 .85	10,88,45.47 10.97	64,68.53 -3.67	94.39 1,50.30
MH 4202		ducation, Sports, Art	and Culture							
SM 03	Sports and Youth Serv	rices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth H	ostels)								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,49.36	-1,49.36	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,57.79 .00	.00	1,49.36 .00	-1,49.36 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,08.52 .00	.00	1,49.36	-1,49.36 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,62,86.26	.00	.00 1,49.36	-1,49.36	.00
MH 4250	Charged: Capital Outlay on o	.00 ther Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Labour									
SB 95	Share Capital to L	abour & Contruction Co	ooperatives							
State I	Plan									
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00

(3)

(2)

SB 98 Share Capital to Co-operative Labour and Construction Federation

MH 4250 Capital Outlay on other Social Services

Voted:

SB 98 Establishment Cost Chargeable

9,00,00.00

-9,00,00.00

Capital

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

(4)

Government of Haryana

Run Date: 04/05/2023 11 FOOD AND SUPPLIES/CO-OPERATION (6) (8) (5) (7) 1,00.00 1,00.00 .00 .00 .00 .00 1,00.00 .00

State Pi	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	15.00	15.00	50.00	.00	1,00.00
Total(Min):	Voted:	58.00	.00	-8.00	50.00	19,19.69	15.00	50.00	.00	1,00.00
MT 700	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan	for scheduled Castes								
SB 97	Share capital to Schedu	aled castes Labour and	d construction	societies						
State Pi	lan									
DT 51	NA									
	Voted:	1.60	.00	-1.60	.00	1.60	0.00	0.00	.00	.00
Total(Min):	Voted:	1.60	.00	-1.60	.00	5,74.97	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59.60	.00	-9.60	50.00	38,35.88	15.00	50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4408	Capital Outlay on Food S	Storage and Warehousin	ıg							
SM 01 E	Food									
MI 101	Procurement and Supply									
SB 89	Procurement of Bajra									
State Pi	lan									
DT 51	NΑ									
	Voted:	5,00,00.00	.00	-1,01,76.64	3,98,23.36	1,01,76.64	0.00	3,98,23.36	.00	1,00.00
SB 97	Interest on Capital									
State Pi	lan									
DT 51	Na									

.00

9,00,00.00

0.00

0.00

.00

.00

Report on Expenditure of Grant No.-11 FOOD AND SUPPLIES/CO-OPERATION 03/2023 For The Month Of : (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4408 Capital Outlay on Food Storage and Warehousing State Plan DT 51 Na 3,40,00.00 .00 0.00 .00 .00 3,40,00.00 Voted: 3,40,00.00 0.00 3,40,00.00 SB 99 Grain Supply Scheme State Plan DT 51 Na Voted: 1,45,00,00.00 .00 -45,17,81.50 99,82,18.50 45,95,17.77 77,93.38 99,82,75.61 -57.11 1,00.01 1,03,80,98.97 1,62,40,00.00 .00 -55,19,58.14 1,07,20,41.86 59,36,94.40 77,93.38 3,39,42.89 96.83 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 59,36,94.40 Total(SM): Voted: 77,93.38 1,62,40,00.00 -55,19,58.14 1,07,20,41.86 1,03,80,98.97 3,39,42.89 96.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Storage and Warehousing SM 02 MI 101 Rural Godown programmes SB 99 Construction of Godowns State Plan DT 51 Na 10,00.00 .00 .00 Voted: -10,00.00 .00 10,00.00 0.00 0.00 .00 State Contribution 1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 1,00.00 0.00 .00 NABARD Contribution DT 99 Voted: 19,00.00 .00 -19,00.00 .00 19,00.00 0.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 30,00.00 30,00.00 -30,00.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 30,00.00 .00 -30,00.00 .00 30,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 107 Investments in Credit Cooperatives

Capital Outlay on Co-operation

1,62,70,00.00

.00

.00

.00

-55,49,58.14

.00

1,07,20,41.86

.00

59,66,94.40

.00

77,93.38

.00

1,03,80,98.97

.00

3,39,42.89

.00

96.83

.00

SB 84 Share Capital to HARCO Fed

Voted:

Charged:

Total(Mjr):

MH 4425

For The Month Of : 03/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 NA 20.00 .00 -6.00 14.00 0.00 1,42.86 .00 Voted: 20.00 -6.00 SB 85 Share Capital Urban Cooperative Banks State Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 0.00 .00 .00 SB 86 Share Capital to House Federation State Plan DT 51 NA 5,00.00 .00 1,21.95 Voted: -90.00 4,10.00 60.00 60.00 5,00.00 -90.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 Voted: .00 0.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na 1,00.00 .00 0.00 Voted: -1,00.00 .00 1,00.00 .00 0.00 .00 SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 -50,00.00 .00 50,00.00 0.00 .00 Voted: 0.00 .00 SB 99 Share Capital to Central Co-operatives Banks

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 Na 70,00.00 .00 0.00 1,30.00 .00 70,00.00 -21,00.00 Voted: 91,00.00 -21,00.00 1,28,20.00 .00 32,60.00 96,20.00 -21,96.00 1,29.58 Total(Min): -53,96.00 74,24.00 60.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Investments in other Cooperatives Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA Voted: 2,00.00 .00 -1,08.00 92.00 1,08.00 0.00 92.00 1,00.00 .00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na 10.00 .00 -10.00 .00 10.00 0.00 .00 Voted: 0.00 .00 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na 50.00 .00 0.00 .00 Voted: -50.00 .00 50.00 0.00 .00 SB 94 Integrated Cooperative Development Project Full Central Plan DT 51 Na 15,00.00 .00 0.00 1,00.00 Voted: .00 15,00.00 .00 15,00.00 .00 15,92.00 17,60.00 .00 15,92.00 1,68.00 .00 .00 1,00.00 Total(Min): Voted: -1,68.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -55,64.00 60.00 1,12,12.00 1,24.36 Total(Mjr): Voted: 1,45,80.00 90,16.00 34,28.00 -21,96.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Consumer Industries MH 4860

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For The Month Of:

03/2023 (N)

(6)

(7)

(8)

Government of Haryana

(3) (4) (5) (2)

Capital

Capital Outlay on Consumer Industries MH 4860

SM 04 Sugar

MI 190 Investments in Public Sector and other Undertakings

SB 87 Share Capital to Co-operative Sugar Federation

State Plan

DT 51 NA

										
	Voted:	20.00	.00	-6.00	14.00	.00	0.00	20.00	-6.00	1,42.86
Total(Min):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	1,64,16,59.60	.00	-56,05,37.74	1,08,11,21.86	60,01,47.01	78,68.38	1,04,95,30.33	3,15,91.53	97.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	-65,77,29.29	1,19,64,35.86	70,62,14.10	1,02,75.39	1,15,83,75.79	3,80,60.06	96.82
	Charged:	31.00	.00	-23.70	7.30	20.88	.85	10.97	-3.67	1,50.30

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 -1,70,00.00 .00 0.25 0.32 -.32 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 -11,19.27 1,03,87.73 28,05.08 17,09.49 1,00.23 Voted: 1,04,11.41 -23.69 Total(Min): 2,85,07.00 .00 -1,81,19.27 1,03,87.73 1,98,05.15 17,09.74 1,04,11.74 -24.01 1,00.23 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA .00 Voted: 40,00.00 4,70.07 44,70.07 -61.94 4,08.88 44,70.82 -.75 1,00.02 40,00.00 .00 4,70.07 44,70.07 -61.94 4,08.88 44,70.82 -.75 1,00.02 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 101 Government Primary Schools Organizing the National/State/District Level School Games Competitions for under-11 and under 14 age Group State Plan DT 51 NA .00 2,00.00 -1,73.60 26.40 1,85.56 11.97 1,00.00 Voted: 26.40 .00

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 1,00.03 -3,46,67.59 Voted: 33,87,02.41 9,27,96.86 5,82,14.78 33,87,87.92 -85.51 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 -37,99.99 1,00,00.01 42,63.61 8,36.39 1,03,72.78 -3,72.77 1,03.73 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na .00 1,00.13 Voted: 10,00.00 -6,03.553,96.45 6,59.97 56.91 3,96.95 -.50 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 -5,96,57.88 Voted: 30,64,68.12 5,24,77.00 1,00.02 30,65,32.25 -64.13 75,44,96.00 .00 65,55,93.39 20,99,76.68 11,15,97.05 65,61,16.30 -5,22.91 1,00.08 Total(Min): Voted: -9,89,02.61 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 9.36 1,00.00 Voted: -95.46 54.54 1,04.82 54.54 .00 SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

Run Date: 04/05/2023 REPORT ID=CBDR02001B Page No: 166 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 -2,51.64 26.30 1,02.96 17,48.36 Voted: 2,26.19 18,00.11 -51.74 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 -3,47.10 21,02.90 3,31.01 35.66 21,54.65 -51.74 1,02.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108 Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 -25.13 84.87 31.28 6.15 1,00.00 Voted: 84.87 .00 1,10.00 .00 84.87 2,69.24 6.15 84.87 .00 1,00.00 -25.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 -1,60.00 .00 .00 Voted: 1,60.00 0.00 0.00 .00 Monthly Stipends to BC-A Students in Classes I-VIII State Plan

35,37.50

0.00

54,62.50

1,29.20

-12,34.62

42,27.88

Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

40,00.00

-47,72.12

DT 51 NA

Voted:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 -3,50.80 0.00 2,51.83 Voted: 1,49.20 1,24.27 3,75.73 -2,26.53 Scholarships (middle) State Plan DT 51 Na Voted: 1,90.00 .00 -41.18 1,48.82 41.18 0.00 1,48.82 .00 1,00.00 .00 Total(Min): 58,50.00 40,00.00 -53,24.10 45,25.90 38,62.95 59,87.05 -14,61.15 1,32.28 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 -78,09.19 2,21,90.81 47,75.20 3,61,59.27 2,76.62 Voted: 6,13,84.07 -3,91,93.26 State Plan DT 51 Na 2,00,00.00 .00 61,59.27 -49.83 Voted: 2,61,59.27 1,47,47.77 -1,82,86.22 -1,30,33.99 3,91,93.26 Total(Min): Voted: 5,00,00.00 .00 -16,49.92 4,83,50.08 1,95,22.97 1,78,73.05 4,83,50.08 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: -56,77.70 63,89.15 -73,48.30 55,21.53 3,90.30 2,49,36.68 -1,85,47.53 State Plan

Total(Min):

Voted:

.01

.00

83.45

Run Date: 04/05/2023 168

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1,26.11 1,65,14.85 -34,19.68 1,25.17 95,37.04 -19,17.751,00.00 .00 1,75.20 2,62,27.09 -53,37.43 1,25.55 .00 .00 .00 1,00.00 83.46 .00 .00 83.46 1,00.00

For The Month Of : 03/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,00,03.15 60,00.00 -13,91.95 24.64 2,04,81.62 5,42.14 Voted: 2,46,11.20 60,63.67 1,85,47.53 60,00.00 3,10,00.35 1,31,33.32 60,63.67 3,10,00.35 .00 1,00.00 Total(Min): 3,20,70.00 -70,69.65 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 1,15,00.00 -1,44,04.83 1,30,95.17 1,09,85.15 0.00 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 11,19.29 76,19.29 -30,37.04 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 Voted: -74.80 1,75.20 2,20.09 1,45.28 Total(Min): 2,27,50.00 1,15,00.00 -1,33,60.34 2,08,89.66 81,68.19 1,45.28 Voted: Charged: .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 83.46 -66.11 17.34 Voted: 83.45

83.46

-66.11

17.34

	D=CRDKUZUUIR				For The Month Of Government of Ha	aryana	(N)	Education(Higher/Secondary/	Page No: 169 ducation(Higher/Secondary/Elementary)/Technical Education/Women and Child I				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
МН 2202	Revenue General Education												
MI 793	Charged: Special Central Assis			.00 Plan)	.00	.00	.00	.00	.00	.00			
SB 98	National Programme of	Mid day Meals Schools	1										
Share Co	entral Plan												
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	20,32.17	17,65.83	35,31.66	2,66.34	92.99			
State P	lan												
DT 51	Na Voted:	25,32.00	.00	-93.11	24,38.89	.00	1,73.23	27,05.23	-2,66.34	1,10.92			
SB 99	Sarv Shiksha Abhiyan												
Share Co	entral Plan												
DT 51	Na Voted:	87,00.00	.00	20,46.77	1,07,46.77	9,33.94	56,29.85	1,33,95.91	-26,49.14	1,24.65			
State Pi	lan												
DT 51	Na Voted:	58,00.00	.00	-3,67.53	54,32.47	41,82.98	-29,27.23	-13,10.21	67,42.68	-24.12			
Total(Min):	Voted: Charged: Other expenditure	2,08,30.00	.00	15,86.13 .00	2,24,16.13	71,49.09	46,41.68	1,83,22.59	40,93.53	81.74			
SB 91	Swaran Jyanti Programm	ne											
State Pi	lan												
DT 96	Culture Programme of St	tudents 4,00.00	.00	-18.42	3,81.58	10.71	10.50	3,99.79	-18.21	1,04.77			
DT 98	Sugam Shiksha-Providing Voted:	g of Teachers to all S	Schools .00	-1,99.77	8,00.23	2,17.47	23.47	8,06.00	-5.78	1,00.72			

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

03/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 99 Swachh Prangan 20,00.00 .00 -9,37.67 55.23 1,00.00 Voted: 10,62.33 9,92.90 10,62.33 .00 Right to Education Act State Plan DT 51 01 Voted: 1,40,00.00 1,30,00.00 -1,11,41.87 1,58,58.13 86,48.83 14,92.21 1,98,43.38 -39,85.24 1,25.13 1,74,00.00 1,30,00.00 -1,22,97.73 1,81,02.27 98,69.91 15,81.40 2,21,11.49 -40,09.23 1,22.15 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 3,45,00.00 29,19,60.44 Total(SM): 93,84,63.01 -15,49,56.20 14,40,79.90 82,53,20.49 -73,13.69 81,80,06.81 1,00.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Secondary Education SM 02 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: -1,00,00.00 .00 1,00,00.00 0.00 0.00 .00 Administrative staff State Plan DT 97 Information Communication Technology (ICT) Schools 70,00.00 Voted: .00 -6,74.81 63,25.19 14,83.22 8,08.41 1,00.00 63,25.19 .00 D.E.O.'s Establishment (Field Staff) 87,91.00 .00 Voted: -15,84.60 72,06.40 22,75.43 7,03.80 72,19.37 -12.97 1,00.18 DT 99 Head Quarter Establishment (H.Q.) 65,58.00 .00 -14,95.80 1,00.72 Voted: 50,62.20 18,96.50 4,37.07 50,98.57 -36.37 3,23,49.00 1,56,55.15 -49.34 .00 -1,37,55.21 1,85,93.79 19,49.28 1,86,43.13 1,00.27 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Training

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 -5.41 54.59 17.94 1,00.00 Voted: 12.53 54.59 .00 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 1,00.26 Voted: -91,72.27 16,60.73 94,35.98 2,67.95 16,64.97 -4.25 1,08,93.00 .00 17,15.32 94,53.91 2,80.48 17,19.57 -4.25 1,00.25 Total(Min): Voted: -91,77.68 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: -28,88.58 71,11.42 27,58.78 2,63.06 1,05.52 75,04.27 -3,92.86 1,00,00.00 .00 -28,88.58 71,11.42 27,58.78 2,63.06 75,04.27 -3,92.86 1,05.52 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 Voted: -17.5019.50 37.00 0.00 0.00 19.50 .00 State Plan DT 51 NA 28.00 .00 -15.00 13.00 -4.50 0.00 2,50.00 Voted: 32.50 -19.50SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.
For The Month Of:

03/2023

(N)

				Government of Haryana					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue H 2202 General Education									
Share Central Plan									
DT 51 NA Voted:	1,36.20	.00	49.70	1,85.90	69.60	0.00	66.60	1,19.30	35.83
State Plan									
DT 51 NA Voted:	90.80	.00	86.80	1,77.60	46.40	82.50	1,26.90	50.70	71.45
SB 92 Setting up of Distr	rict Institute of Educati	ion and Training	g (DIETs)						
Share Central Plan									
DT 51 NA									
Voted:	53,32.70	.00	-5,62.74	47,69.96	27,67.07	3.36	25,68.99	22,00.97	53.86
State Plan									
DT 51 NA									
Voted:	34,08.30	.00	12,55.12	46,63.42	16,96.18	7,22.73	24,34.85	22,28.57	52.21
SB 98 Junior Basic Traini	ing Institutions								
State Plan									
DT 51 Na									
Voted:	5,93.00	.00	36,39.20	42,32.20	-31,93.92	4,45.82	42,32.74	54	1,00.01
tal(Min): Voted: Charged:	96,26.00 .00	.00	44,35.59 .00	1,40,61.59 .00	14,17.83 .00	12,54.41	94,62.59 .00	45,99.00 .00	67.29 .00
MI 107 Scholarships									
SB 79 Mukhayamantri Saksh	nam Merit Based Scholarsh	hips Scheme to s	students studing i	n Classes 9th to 12t	h in Government Scho	ols			
State Plan									
DT 51 NA									
Voted:	4,77.00	.00	-4,77.00	.00	4,77.00	0.00	0.00	.00	.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

State Plan

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3,00,00.00 2,73,00.00 4,11,45.56 -3,92,61.01 38,16.61 1,01.96 Voted: 9,84,45.56 10,03,77.63 -19,32.07

SB 84 Haryana State Merit Scholarship Secondary Stage

State Plan

DT 51 Na 2,40.00 .00 0.00 Voted: -2,40.00 .00 2,40.00 .00 0.00 .00

SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

State Plan

DT 51 NA 27,00.00 .00 -27,00.00 .00 22,50.52 0.00 .00 Voted: 4,49.48 -4,49.48

SB 87 Monthly Stipend to BPL students in Classes IX-XII

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 03/2023 (N)

					Government of I	Haryana	(10)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State F	Plan										
DT 51	NA Voted:	6,00.00	.00	-5,21.33	78.67	3,72.49	78.67	3,06.18	-2,27.51	3,89.21	
SB 89	National Merit Scholarsh	rip									
Share C	Central Plan										
DT 51	Na Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00	
State P	Plan										
DT 51	Na Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00	
SB 90	Students Safety Insuranc	e Policy									
State P	Plan										
DT 51	na Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00	
SB 99	Scholarships (Secondary	Schools)									
State F	Plan										
DT 51	Na Voted:	1,60.00	.00	-69.19	90.81	69.19	0.00	90.81	.00	1,00.00	
Total(Min): MI 108	Voted: Charged: Examinations	3,78,49.00	2,73,00.00	3,37,62.83	9,89,11.83	-3,24,47.97 .00	39,23.93	10,15,20.90	-26,09.07 .00	1,02.64	
SB 99	National Talent Search S	Scholarship									
State F	Plan										
DT 51		00.00	22			22	0.00			2.5	
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 .00 .00 Total(Min): Voted: .00 -20.00 20.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools SB 83 Continuous and Comprehensive Evaluation State Plan DT 51 NA 5,00.00 .00 1,00.00 Voted: -12.07 4,87.93 23.86 11.79 4,87.93 .00 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 -4.41 99,95.59 -33.09 0.00 1,00.38 Voted: 1,00,33.09 -37.50 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 85,86.86 2,48,26.86 -12,40.75 1,24,38.12 1,20.51 2,99,18.87 -50,92.01 State Plan DT 51 NA 2,41,60.00 .00 1,38,39.16 1,54,12.85 0.00 63.21 Voted: -1,03,20.84 87,47.15 50,92.01 SB 94 Area Incentive Programme for Educationally Backward Minority Full Central Plan DT 51 Na Voted: .00 .00 2,78.44 2,78.44 0.00 .00 0.00 2,78.44 State Plan DT 51 Na .00 .00 .00 -2,02.45 38.49 .00 Voted: 2,40.94 -2,40.94 SB 99 Teaching Staff including other Establishments

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Establishment Expenses 47,39,32.00 .00 1,00.94 Voted: -4,20,77.83 4,38,54.25 43,18,54.17 8,18,90.42 43,58,95.82 -40,41.66 1,00.84 Total(Min): 52,48,32.00 .00 -4,35,49.84 48,12,82.16 9,58,50.83 5,63,42.65 48,53,23.82 -40,41.66 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 110 Assistance to Non-Governments Secondary Schools Grant-in-aid to Gurukuls / Sanskrit Pathshala State Plan DT 51 NA Voted: 28.00 .00 -28.00 .00 28.00 0.00 0.00 .00 .00 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na .00 1,00,00.00 -9,16.89 90,83.11 6,87.63 3,87.38 1,06.79 Voted: 96,99.75 -6,16.64 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 37.87 1,28.25 Voted: -1,00,83.22 4,16.78 1,00,03.33 5,34.53 -1,17.76 2,05,28.00 .00 -1,10,28.11 94,99.89 1,07,18.96 4,25.25 1,02,34.29 -7,34.40 1,07.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani State Plan DT 51 NA 30,00.00 .00 30,00.00 0.00 .00 Voted: -30,00.00 .00 0.00 .00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State	Plan									
DT 51	NA Voted:	49,00.00	.00	.00	49,00.00	.00	0.00	49,00.00	.01	1,00.00
SB 97	Cash Award Scheme for So	cheduled Caste Class	ses 9th to 12th							
State	Plan									
DT 51	NA Voted:	25,00.00	.00	-7,95.08	17,04.92	7,95.08	0.00	17,04.92	.00	1,00.00
SB 99	Providing of free bicyc	le to Scheduled Cast	ce Students in C	lasses 9th and 11	th					
State	Plan									
DT 51	NA Voted:	6,00.00	.00	-2,01.15	3,98.85	2,00.49	0.00	3,99.51	66	1,00.17
Total(Min) MI 793	Charged:	1,10,00.00 .00 nce for scheduled ca	.00 .00 astes component	-39,96.23 .00	70,03.77 .00	39,95.57 .00	.00	70,04.43	65 .00	1,00.01
SB 98			2000 00	F						
Share	Central Plan									
DT 51	Na Voted:	53,54.41	.00	-13,60.88	39,93.53	6,79.56	0.00	46,74.85	-6,81.31	1,17.06
State	Plan									
DT 51	Na Voted:	35,69.61	.00	59,56.39	95,26.00	27,22.63	79,97.71	88,44.69	6,81.31	92.85
Total(Min) MI 800	Charged:	89,24.02 .00	.00	45,95.52 .00	1,35,19.54	34,02.19 .00	79,97.71 .00	1,35,19.54 .00	.00	1,00.00
SB 97		e								

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State Plan

DT 51 NA

55,00.00 .00 Voted: -55,00.00 .00 55,00.00 0.00 0.00 .00 .00

SB 99 Administrative Staff

State Plan

DT 96 Haryana State Higher Education Council 2,00.00

Voted: .00 -2,00.00 .00 2,00.00 0.00 0.00 .00 .00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff) 1,38,30.00 .00 1,00.04 Voted: -22,16.02 31,93.91 9,82.21 1,16,13.98 1,16,18.30 -4.32 Headquarter Staff Establishment (H.Q.) Voted: 46,57.00 .00 -11,59.82 34,97.18 15,53.67 4,01.96 1,00.23 35,05.29 -8.12 .00 2,41,87.00 1,51,11.16 1,04,47.58 13,84.17 1,51,23.60 -12.44 1,00.08 Total(Min): Voted: -90,75.84 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 102 Assistance to Universities Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 1,00.00 Voted: 15,74.99 15,75.00 -15,74.990.00 15,75.00 .00 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 1,00.00 9,89.99 9,90.00 -9,89.99 0.00 Voted: 9,90.00 .00 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na .01 .00 18,00.00 0.00 1,00.00 Voted: 18,00.01 -17,99.99 18,00.00 .01 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 .00 13,05.00 0.00 1,00.00 13,05.00 -13,04.99 Voted: 13,05.00 .00 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari

DT 51 Na

Voted:

SB 99 Assistance to Kurukshetra University

.01

1,47,00.00

-6,25.01

1,40,75.00

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6,25.01

0.00

1,40,75.00

1,00.00

.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na .01 2,76,80.00 -45,60.01 0.00 1,00.00 45,60.01 Voted: 2,31,20.00 2,31,20.00 .00 .08 5,94,80.00 5,91,25.01 3,55.08 5,91,25.00 .01 1,00.00 Total(Min): -3,55.07 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na Voted: 14,40.00 .00 -14,40.00 .00 14,40.00 0.00 0.00 .00 .00 State Plan DT 51 Na 9,60.00 .00 Voted: -9,60.00 .00 9,60.00 0.00 0.00 .00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 1,47,75.00 1,00.38 Voted: -2,24,76.11 3,88,48.89 2,55,57.34 32,30.38 3,89,98.04 -1,49.14 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 .00 -50,22.19 85,44.85 35,34.83 1,00.03 Voted: 4,04,47.81 4,04,59.98 -12.17 Total(Min): 9,44,20.00 1,47,75.00 -2,98,98.30 7,92,96.70 3,65,02.19 67,65.21 7,94,58.02 -1,61.31 1,00.20 Voted:

Introduction of pension scheme for Non-Govt. aided colleges

Assistance to Non-Government Colleges and Institutes

.00

.00

.00

.00

.00

.00

.00

.00

.00

State Plan

MI 104

Charged:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,50,00.00 .00 0.00 1,08.77 -20,15.05 .00 Voted: 2,29,84.95 2,50,00.00 -20,15.05 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na Voted: 4,70,00.00 1,18,25.00 -1,56,35.00 4,31,90.00 1,18,25.00 0.00 4,70,00.00 -38,10.00 1,08.82 Total(Min): 7,20,00.00 1,18,25.00 -1,76,50.05 6,61,74.95 1,18,25.00 .00 7,20,00.00 -58,25.05 1,08.80 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Faculty Development Programme SB 87 Educational and Excursion Tour for Boy Students State Plan DT 51 NA 50.00 .00 -24.94 25.06 24.94 0.00 1,00.00 Voted: 25.06 .00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 0.00 .00 Voted: -1.00 .00 1.00 0.00 .00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 1,01.07 Voted: -8.22 91.78 16.82 9.59 92.77 -.98 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 na 3,00.00 .00 -85.19 9.84 1,00.72 93.49 Voted: 2,14.81 2,16.35 -1.54Setting up of Placement Cell in Govt. Colleges State Plan DT 51 Na Voted: 30.00 .00 -14.15 15.85 22.34 8.19 15.85 .00 1,00.00 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na 1,00.00 .00 74.48 Voted: -14.37 85.63 38.60 2.38 63.78 21.85 5,81.00 .00 4,33.14 1,97.20 30.01 4,13.81 19.33 95.54 -1,47.86 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 107 Scholarships SB 98 Scholarships (Colleges) State Plan DT 51 Na 1,50.00 .00 0.00 1,00.00 Voted: -36.20 1,13.80 36.20 1,13.80 .00 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na 40.00 .00 0.00 Voted: .00 40.00 .00 1,00.00 40.00 .00 1,90.00 .00 1,53.80 36.20 .00 1,53.80 .00 1,00.00 Total(Min): Voted: -36.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Establishment of Gurugram University, Gurugram

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

03/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education State Plan DT 51 NA .01 1,26,20.00 0.00 1,00.00 -30,50.01 Voted: 95,70.00 30,50.01 95,70.00 .00 95,70.00 Total(Min): .01 1,26,20.00 -30,50.01 95,70.00 30,50.01 .00 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 .00 0.00 1,00.00 Voted: 45,00.00 .00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA .00 8,00.00 .00 .00 0.00 1,00.00 Voted: 8,00.00 8,00.00 .00 53,00.00 .00 53,00.00 .00 .00 53,00.00 .00 1,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 19,66,78.09 9,87,00.00 -6,02,13.34 23,51,64.75 6,24,13.25 81,79.39 24,11,44.22 -59,79.47 1,02.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Adult Education SM 04 MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 -6,00.00 .00 6,00.00 0.00 0.00 .00 .00 State Plan DT 51 Na Voted: 4,00.00 .00 -4,00.00 .00 4,00.00 0.00 0.00 .00 .00 SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 1.59 1,00.00 -31.16 18.84 32.75 Voted: 18.84 .00 10,50.00 .00 -10,31.16 18.84 10,32.75 1.59 18.84 .00 1,00.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,50.00 -10,31.16 10,32.75 1.59 .00 18.84 18.84 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00.97 -25,97,01.84 22,47,73.49 1,72,36,33.20 Total(Mjr): Voted: 1,80,62,13.12 16,05,00.00 1,70,70,11.28 46,80,91.44 -1,66,21.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 -5,00.00 0.00 .00 Voted: .00 5,00.00 0.00 .00 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,53.50 .00 -6,21.33 10,32.17 6,85.02 1,00.17 10,68.65 1,03.53 -36.48 21,53.50 .00 -11,21.33 10,32.17 11,85.02 1,00.17 10,68.65 -36.48 1,03.53 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 8,00.00 0.00 1,00.00 Voted: 8,00.00 -8,00.00 8,00.00 .00 SB 97 YMCA University of Science and Technology Faridabad

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					·					
	(2)		-		(3)	(4)	(5)	(6)	(7)	(8)
MH 2203 State P	Revenue Technical Education									
State P	rian									
DT 51	NA Voted:	.01	.00	11,24.99	11,25.00	-11,24.99	0.00	11,25.00	.00	1,00.00
SB 98	Deen Bandhu Chhotu Ram	University of Science	e & Technology,	Murthal (Sonepat)						
State P	lan									
DT 51	NA Voted:	.01	.00	24,49.99	24,50.00	-24,49.99	0.00	24,50.00	.00	1,00.00
SB 99	Guru Jambheshwar Unive	rsity of Science and T	echnology Hiss	ar						
State P	lan									
DT 51	Na									
21 31	Voted:	.01	.00	24,99.99	25,00.00	-24,99.99	0.00	25,00.00	.00	1,00.00
Total(Min):	Charged:	.03	.00	68,74.97 .00	68,75.00 .00	-68,74.97 .00	.00	68,75.00 .00	.00	1,00.00
MI 104	Assistance to Non-Gove	ernment Technical Colle	eges and Instit	utes						
SB 74	Pension to Employees of	f Affilated Aided Tech	nnical Institut	ions / Polytechnic	es.					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	2,46.52	12,46.52	-2,98.06	10.82	13,08.88	-62.36	1,05.00
SB 77	Development of Aided Po			,	,	,		23,00100	V=1.50	·
State P	lan									
DT 51	Na Voted:	.00	.00	8,17.00	8,17.00	-8,17.00	0.00	8,17.00	.00	1,00.00
Total(Min):	Voted: Charged: Polytechnics	10,00.00	.00	10,63.51	20,63.52	-11,15.06 .00	10.82	21,25.88	-62.36 .00	1,03.02
SB 55	Community Development	Through Polytechnics								

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education Full Central Plan DT 51 NA 1,20.00 .00 0.00 .00 -1,20.00 .00 Voted: 1,20.00 0.00 .00 Development of Government Polytechnics State Plan DT 98 Establishment Expenses Voted: 3,21,55.00 1,00,00.00 -71,20.48 3,50,34.52 1,51,62.76 12,22.50 2,82,14.74 68,19.78 80.53 Modernisation of existing Polytechnic Full Central Plan DT 51 Na 1,00.00 .00 .00 Voted: -1,00.00 .00 1,00.00 0.00 0.00 .00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 -2,00.00 0.00 .00 .00 2,00.00 Voted: 0.00 .00 3,25,75.00 1,00,00.00 3,50,34.52 1,55,82.76 12,22.50 2,82,14.74 68,19.78 80.53 Total(Min): Voted: -75,40.48 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 107 Scholarships SB 98 Merit cum means Scholarships State Plan DT 51 Na 1,00.00 .00 0.03 Voted: -.66 99.34 .69 1,00.00 99.34 .00 1,00.00 .00 .69 .03 99.34 .00 1,00.00 Total(Min): Voted: -.66 99.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 Engineering/Technical Colleges and Institutes Establishment of Government Engineering College Nilokheri District Karnal

39,50.00

Total(Min):

Voted:

60.00

-7,42.97

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188 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N)

Government of Haryana

				Government of Ha						
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2203 Technical Educati	ion									
State Plan										
DT 51 NA Voted:	7,00.00	.00	-2,35.64	4,64.36	2,66.71	31.07	4,64.36	.00	1,00.00	
SB 91 Setting up of Ir	ndian Institute of Informat	ion Technology (IIIT), Kilohard, S	onepat						
State Plan										
DT 51 Na Voted:	7,00.00	.00	-12.08	6,87.93	1,20.17	0.00	5,79.83	1,08.10	84.29	
SB 92 Establishment of	f National Institute of Fas	hion Technology,	Panchkula							
State Plan										
DT 51 Na Voted:	10,00.00	.00	-2,25.00	7,75.00	2,25.00	0.00	7,75.00	.00	1,00.00	
SB 93 Estt. of Ch. Dev	vi Lal Engg. College									
State Plan										
DT 51 Na Voted:	9,00.00	.00	-1,74.30	7,25.70	2,38.14	63.84	7,25.70	.00	1,00.00	
SB 94 Establishment of	f Govt. Engineering College	Rewari								
State Plan										
DT 51 NA Voted:	3,50.00	.00	-71.05	2,78.95	1,29.97	21.77	2,41.80	37.15	86.68	
SB 95 Establishment of	f Govt. Engineering College	: Jhajjar								
State Plan										
DT 51 NA Voted:	3,00.00	60.00	-24.90	3,35.10	39.90	14.99	3,35.10	.00	1,00.00	
voteu.	5,00.00	00.00	23.50	3,33.10	37.70	11.77	3,33.10	.00	2,00.00	

10,19.90

1,31.67

31,21.78

1,45.25

95.55

32,67.03

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 1,00.00 Voted: -96.70 3.30 96.70 3.30 .00 1,00.00 .00 3.30 .00 .00 -96.70 96.70 3.30 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 -25.47 4.53 0.99 1,05.08 26.23 4.76 -.23 Voted: SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 .00 Voted: -50.00 .00 .52 0.00 49.48 -49.48 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 -37.00 63.00 1,00.00 63.00 1,00.00 63.00 .00 1,80.00 .00 67.53 1,26.75 63.99 1,17.24 -49.71 1,73.61 -1,12.47 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 4,16,25.93 -16,76.13 85.93 Total(Mjr): 1,00,60.00 15,29.18 68,16.48 Voted: 4,00,58.54 4,84,42.41 1,00,21.79 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes

> Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses .00 .00 0.00 .00 Voted: .00 .00 1.62 -1.62 .00 .00 .00 15,97.54 .00 1.62 -1.62 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,42,33.88 .00 .00 Total(SM): Voted: .00 .00 .00 1.62 -1.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.62 .00 Total(Mjr): .00 .00 4,33,98.50 -1.62 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare Direction and Administration MI 001 Communication and Publicity State Plan DT 51 Na .00 Voted: 35.00 -5.51 29.49 28.44 22.16 97.39 28.72 .77 Staff for headquarter (WCD) State Plan Establishment Expenses DT 98 Voted: 8,67.00 .00 -1,03.53 7,63.47 1,86.59 88.34 7,68.75 -5.28 1,00.69 Total(Min): 9,02.00 .00 -1,09.04 7,92.96 4,88.38 1,10.50 7,97.47 -4.51 1,00.57 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

State Plan

MI 102

Child Welfare

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port on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 -17.18 2.82 0.00 1,00.00 17.18 2.82 Voted: .00 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA Voted: 18,00.00 .00 -17,90.789.22 17,90.78 0.00 9.22 .00 99.99 State Plan DT 51 NA Voted: 12,00.00 .00 -4,61.22 7,38.78 4,61.22 0.00 1,00.00 7,38.78 .00 SB 70 Scheme for Beti Bachao Beti Padao Share Central Plan DT 51 Na .50 .00 Voted: -.50 .00 .50 0.00 0.00 .00 .00 State Plan DT 51 Na .50 .00 .00 .50 0.00 .00 Voted: -.50 0.00 .00 SB 71 Grant-in-aid to State Commission for Protection of Child Rights State Plan DT 51 NA 1,25.00 .00 .00 .00 0.00 1,00.00 Voted: 1,25.00 1,25.00 .00 SB 73 Integrated Child Protection Scheme (ICPS) Share Central Plan DT 51 NA 44,00.00 .00 43.65 Voted: -11,60.70 32,39.30 40,99.52 11,13.48 14,13.96 18,25.34

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86,93.08

14,50.19

87,57.12

1,01.54

-1,32.94

SB 79 Swarna Jayanti Puraskar Yojana

Voted:

1,60,00.00

.00

-73,75.82

86,24.18

State Plan

DT 51 Na

DT 95 State Orphanage

Voted:

30.00

.00

-30.00

.00

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N)

	Government of Haryana (2) (3) (4) (5) (6) (7) (8)											
				(3)	(4)	(5)	(6)	(7)	(8)			
Revenue MH 2235 Social Security and W												
State Plan												
DT 51 Na Voted:	1,83.00	.00	-7.43	1,75.57	71.67	64.72	1,76.05	48	1,00.27			
SB 80 Improving Infants ar	nd Young Child Feeding											
State Plan												
DT 51 Na Voted:	16.00	.00	-4.61	11.39	8.19	3.80	11.61	22	1,01.95			
SB 88 Setting up of Anganv	wadi Training Centres (UI	DISHA Project)										
Share Central Plan												
DT 51 Na Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00			
State Plan												
DT 51 Na Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00			
SB 92 Integrated Child Dev	velopment Services Scheme	es(WCD)										
Share Central Plan												
DT 51 Na Voted:	1,40,91.05	.00	-40,74.73	1,00,16.32	77,49.05	28,12.89	91,54.89	8,61.43	91.40			
State Plan												
DT 51 Na Voted:	6,24,28.95	.00	1,02,38.24	7,26,67.19	1,38,90.14	1,45,57.13	6,30,95.94	95,71.25	86.83			
SB 98 Grant -in-aid to Vol	luntary Organisation Wor	king in the fi	eld of Child Welfa	re of Destitutes								
State Plan												

.00

0.00

30.00

.00

-30.00

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 04/05/2023 Page No: 194 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of H	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and N									
State I	Plan									
DT 96	S.O.S. Children Vill Voted:	age 35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitut	e Children in need of c	are and protecti	on						
	Voted:	47.00	.00	-24.81	22.19	25.63	0.84	22.20	01	1,00.05
Total(Min):	Charged:	10,31,88.00	.00	-61,06.97 .00	9,70,81.03	4,22,73.30	2,07,14.91	8,68,11.99 .00	1,02,69.04	89.42 .00
SB 65	Protection Houses (Surksha Greh) for Comba	ting Honour Kill	ing						
Share (Central Plan									
DT 51	NA Voted:	1.80	.00	-1.80	.00	1.80	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	1.20	.00	-1.20	.00	1.20	0.00	0.00	.00	.00
SB 66	Universalization of	Women Helpline								
Full Ce	entral Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00
SB 67	Swadhar Grah Scheme									
Share (Central Plan									
DT 51	NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.40	.00	40	.00	.40	0.00	0.00	.00	.00

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				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
2235 Social Security and Wel	fare								
SB 69 Scheme for Setting up	One Stop Crisis Centr	re for Women							
Full Central Plan									
DT 51 NA									
Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00
SB 73 Relief & Rehabilitatio	n of Women Acid Victi	ims							
State Plan									
DT 51 NA									
Voted:	30.00	.00	-26.65	3.35	27.65	-0.05	2.30	1.05	68.69
SB 74 Mahila Shakti Kendra									
Share Central Plan									
DT 51 NA									
Voted:	3,00.00	.00	10.76	3,10.76	3,00.00	0.00	0.00	3,10.76	.00
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	7.17	2,07.17	-15.18	2,93.13	5,08.31	-3,01.14	2,45.36
SB 76 Protection of Women f	rom Domestic Violence	e (Setting up of	f Cells)						
State Plan									
DT 51 NA									
Voted:	2,50.00	.00	-70.97	1,79.03	90.32	20.51	1,80.19	-1.16	1,00.65
SB 79 Gender Sensitization									
State Plan									
DT 51 Na									
Voted:	40,00.00	.00	-38,88.49	1,11.51	38,90.22	2.49	1,12.27	76	1,00.68

Voted:

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

03/2023 For The Month Of :

(N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G 25,00.00 .00 1,00.00 Voted: 3,00.00 28,00.00 1,36.46 4,36.46 28,00.00 .00 36,03.06 Total(Min): 72,84.00 2.00 -36,74.18 36,11.82 44,33.48 7,52.54 8.76 99.76 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 -5.00 .00 5.00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 Total(Min): Voted: 5.00 -5.00 37.50 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 .00 Voted: -.60 .00 .60 0.00 .00 0.00 .00 State Plan DT 51 NA .40 .00 -.40 .00 .40 0.00 .00 Voted: 0.00 .00 Total(Min): Voted: 1.00 .00 -1.00 .00 1,01.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 91.61

-25,32.44

10,67.56

36,00.00

9,77.95

9,77.95

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1,59.77

0.00

-1,59.77

.00

1,59.77

State Plan

DT 51 NA

Voted:

.00

.00

.00

Voted:

40.00

.00

.00

40.00

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

1,00.00

.00

					For The Month (Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welfa										
State I	Plan										
DT 51	NA										
	Voted:	1,60,00.00	.00	-74,98.87	85,01.13	85,90.18	12,47.72	86,57.54	-1,56.41	1,01.84	
Fotal(Min):	Voted: Charged:	2,23,82.50	.00	-1,09,33.28 .00	1,14,49.22	1,36,15.76 .00	13,39.19	1,12,92.44	1,56.78 .00	98.63 .00	
MI 792	Irrecoverable Loans Wri	tten Off									
SB 99	Irrecoverable Loans Writ	cten Off									
State I	Plan										
DT 51	NA										
	Voted:	.00	1.00	10	.90		0.00	0.00	.90	.00	
Fotal(Min):		.00	1.00	10	.90	2.00	.00	.00	.90	.00	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 81	Implementation of J.J.	Act									
State I	Plan										
DT 95	Grant-in-Aid to Voluntar	y organisations for	setting up of	Juvenile/Observati	ion Homes under J.J.	. Act					
	Voted:	20.00	.00	-5.20	14.80	5.20	0.00	14.80	.00	99.97	
DT 96	Juvenile Boards	2.5									
	Voted:	36.72	.00	-4.38	32.34	5.44	1.06	32.33	.01	99.98	
DT 98	Remand / Observation Hom										
	Voted:	3,62.70	.00	-48.90	3,13.80	60.23	16.85	3,19.32	-5.52	1,01.76	
DT 99	Special Home / School										
	Voted:	81.48	.00	4.23	85.71	-17.81	1.67	1,00.96	-15.25	1,17.80	
SB 82	Haryana State Commission	n for Women									
State I	Plan										
DT 98	Financial Assistance to	Women Awareness and	l Management Aca	ademy (WAMA)							
		40.00	0.0	0.0	40.00	2.2	0.00			1 00 00	

.00

0.00

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SM 02 Distribution of nutritious food and beverages

MI 101 Special Nutrition programmes

Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition

State Plan

DT 51 NA

Voted: 2,00,00.00 -1,03,46.41 96,53.59 1,03,46.41 0.00 1,00.00 96,53.59 .00

Pradhan Mantri Matru Vandana Yojana (PMMVY)

Share Central Plan

.00 29,17.00 -29,15.13 1.87 27,90.47 -65.66 32,55.13 Voted: 60.87 -59.00

State Plan

DT 51 NA

DT 51 NA

20,83.00 .00 Voted: 13,87.42 34,70.42 -4,56.36 8,72.05 98.30 34,11.42 59.00

SB 89 Scheme for Adolescent Girls

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2236 Nutrition Share Central Plan DT 51 NA 25.00 .00 .00 0.00 .00 -25.00 25.00 Voted: 0.00 .00 State Plan DT 51 NA 25.00 .00 .00 -25.00 .00 25.00 0.00 Voted: 0.00 .00 SB 95 Supplementary Nutrition Programme Share Central Plan DT 51 Na Voted: 62,33.50 .00 -16,88.94 45,44.56 53,96.77 30,93.11 86.47 39,29.84 6,14.72 State Plan DT 51 Na Voted: 57,66.50 .00 -14,10.4543,56.05 -10,30.14 -20,59.37 47,37.27 -3,81.22 1,08.75 SB 97 Panjiri Plant Gharaunda State Plan DT 51 Na 1,98.50 .00 1,00.05 Voted: -25.901,72.60 38.21 12.40 1,72.69 -.09 SB 99 Staff for Headquarter State Plan DT 51 Na 25.41 60,43.00 1,00.19 Voted: 22,28.58 82,96.99 -17,00.62 5,43.69 83,12.72 -15.73 Total(Min): Voted: 3,72,73.91 60,43.00 -1,28,20.83 3,04,96.08 1,54,34.72 23,96.21 3,02,78.40 2,17.68 99.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)

58 96 Financial Assistance to Scheduled Caste Women (Pradian Mantil Matru Vandana 10 Jna)

Share Central Plan

Report on Expenditure of Grant No.-

03/2023 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

					Government of 1					
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2236	Revenue Nutrition									
Share C	entral Plan									
DT 51	NA Voted:	9,00.00	.00	-9,00.00	.00	9,00.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	6,00.00	.00	-2,78.42	3,21.58	4,71.28	1,92.86	3,21.58	.00	1,00.00
SB 97	Financial assista	ance to Scheduled Castes	adolescent girl	s under Rajiv Gandh	i Scheme for Empowe	erment of adolescent o	rirls (SABLA)			
Share Co	entral Plan									
DT 51	.NA Voted:	.50	.00	50	.00	12,61.98	0.00	-12,61.48	12,61.48	.00
State P	lan									
DT 51	.NA Voted:	.50	.00	50	.00	-12,60.98	0.00	12,61.48	-12,61.48	.00
SB 98	Supplementary Nut	trition Programme for Sc	heduled Castes							
Share Co	entral Plan									
DT 51	NA Voted:	30,00.00	.00	-13,57.10	16,42.90	9,91.03	-3,66.07	16,42.90	.00	1,00.00
State P	lan									
DT 51	NA Voted:	30,00.00	.00	-17,38.52	12,61.48	21,04.59	3,66.07	12,61.48	.00	1,00.00
Total(Min):	Voted: Charged:	75,01.00 .00	.00	-42,75.04 .00	32,25.96 .00	44,67.90 .00	1,92.86	32,25.96 .00	.00	1,00.00
Total(SM):	Voted: Charged:	4,47,74.91	60,43.00	-1,70,95.87 .00	3,37,22.04	1,99,02.62	25,89.07 .00	3,35,04.36	2,17.68	99.35 .00
SM 80 (General									

MI 102 Nutrition education and extension

SB 99 Scheme for Poshan Abhiyan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2236 Nutrition Share Central Plan DT 51 NA 43,00.40 .00 2,10.95 -34,47.29 Voted: 8,53.11 20,12.05 -4,88.72 17,99.63 -9,46.52 State Plan DT 51 NA 22,39.60 .00 27,81.64 18.49 Voted: -13,46.42 8,93.18 7,07.16 1,65.12 7,28.06 .00 Total(Min): Voted: 65,40.00 -47,93.71 17,46.29 47,93.69 2,18.44 19,64.74 -2,18.451,12.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 65,40.00 .00 47,93.69 Total(SM): -47,93.71 17,46.29 2,18.44 19,64.74 -2,18.451,12.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -2,18,89.58 28,07.51 3,54,69.10 1,00.00 Total(Mjr): 60,43.00 2,46,96.31 Voted: 5,13,14.91 3,54,68.33 -.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 17,66,06.00 -30,43,32.51 1,90,52,83.45 25,20,96.90 6,02.38 99.97 Total Revenue: 2,03,30,09.97 42,79,59.76 1,90,46,81.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 201 Elementary Education SB 99 Construction of School Buildings State Plan DT 51 NA 30,00.00 20,00.00 0.00 1,00.00 -30,19.20 19,80.80 30,19.20 Voted: 19,80.80 .00 20,00.00 30,00.00 -30,19.20 19,80.80 30,19.20 .00 19,80.80 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 202 Secondary Education SB 96 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 .00 Voted: -50,00.00 .00 50,00.00 0.00 0.00 .00 Construction of Senior Secondary and High Schools Building under NABARD

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA 1,50,00.00 .00 0.00 .00 .00 Voted: -1,50,00.00 1,50,00.00 0.00 .00 Secondary School Buildings State Plan DT 51 Na Voted: 1,50,00.00 .00 -7,26.81 1,42,73.19 -11,46.28 12.80 1,61,59.08 -18,85.89 1,13.21 3,50,00.00 .00 -2,07,26.81 1,42,73.19 1,88,53.72 12.80 1,61,59.08 -18,85.89 1,13.21 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 1,70,00.00 .00 .00 Voted: -1,70,00.0012,55.63 82,45.71 -82,45.71 1,70,00.00 .00 .00 98,97.61 12,55.63 82,45.71 -82,45.71 .00 -1,70,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 5,40,00.00 30,00.00 -4,07,46.01 1,62,53.99 3,17,70.53 12,68.43 2,63,85.59 -1,01,31.59 1,62.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na Voted: 15,00.00 .00 -3.30 14,96.70 8.74 9,81.81 65.60 5,14.90 15,00.00 .00 14,96.70 2,09.08 8.74 9,81.81 5,14.90 65.60 -3.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Engineering / Technical Colleges and Institutes MI 105 Buildings (Engineering Colleges)

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -10.06 10.06 3,97.12 Total(Min): .00 .00 .00 .00 .00 -10.06 10.06 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA 1,00.00 .00 -61.67 38.33 1,00.00 0.00 .00 Voted: 0.00 38.33 .00 .00 Total(Min): Voted: 1,00.00 -61.67 38.33 1,00.00 .00 38.33 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,06.21 Total(SM): Voted: 16,00.00 15,35.04 8.74 9,71.75 5,63.29 -64.96 63.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 -4,08,10.97 3,62,86.26 12,77.17 2,73,57.34 -95,68.31 1,53.79 Voted: 5,56,00.00 1,77,89.03 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235 SM 02 Social Welfare MI 102 Child Welfare SB 97 Implementation of J. J. Act State Plan Remand/Observation Home DT 99 Voted: 50,00.00 .00 -30,28.47 19,71.53 30,23.82 0.00 19,76.18 -4.65 1,00.24 SB 99 Construction of Anganwadi Centres Share Central Plan DT 51 Na 6,00.00 .00 .00 Voted: -6,00.00 .00 6,00.00 0.00 0.00 .00 State Plan

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For The Month Of:

03/2023 (N)

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					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235 State P	Capital Capital Outlay on Socia									
DT 51	Na Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
DT 98	State Contribution Voted:	50,00.00	.00	-50,00.00	.00	49,66.06	5.19	39.13	-39.13	.00
DT 99	NABARD Contribution Voted:	20,00.00	.00	-20,00.00	.00	18,64.65	4.24	1,39.60	-1,39.60	.00
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,30,00.00	.00	-1,10,28.47 .00	19,71.53	1,08,54.52	9.43	21,54.91 .00	-1,83.38 .00	1,09.30
SB 95	Construction of Protec	ction Houses (Surksha G	rah) for Comb	ating Honour Killin	ng					
Share C	Central Plan									
DT 51	NA Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
SB 99	Home-cum-Vocational Tr	raining production Cent	res for Young	Girls/Women and De	estitute Women and	Widows				
State P	Plan									
DT 51	Building Voted:	6,86.00	.00	41,71.17	48,57.17	-41,71.17	83.60	49,40.78	-83.60	1,01.72
Total(Min):	Charged:	11,86.00 .00 n for Scheduled Castes	.00	36,71.17	48,57.17	-36,71.17 .00	83.60	49,40.78 .00	-83.60 .00	1,01.72
SB 99	Construction of Angany	wari Centre								

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03/2023 (N)

					Government of	Haryana	(-			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
C	Capital	Social Security and We								
State Pla	ın									
DT 51 N	AV									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
otal(Min):	Voted:	10,00.00	.00	-10,00.00 .00	.00	10,00.00	.00	.00	.00	.00
otal(SM):	Charged: Voted: Charged:	1,51,86.00	.00	-83,57.29 .00	68,28.71 .00	1,24,52.64 .00	93.04 .00	70,95.69 .00	-2,66.98 .00	.00 1,03.91 .00
Cotal(Mjr):	Voted: Charged:	1,51,86.00	.00	-83,57.29 .00	68,28.71 .00	1,24,52.64	93.04	70,95.69 .00	-2,66.98 .00	1,03.91
MH 6202 L	oans for Educatio	on, Sports, Art and Cul	lture							
SM 01 Ger	neral Education									
MI 203	University and Hi	igher Education								
SB 99	Loans to poor and	l deserving Students in	n College							
State Pla	ın									
DT 99 N	National Loan Scho	olarship Scheme								
	Voted:	11,42,32.00	.00	-4,82,86.00	6,59,46.00	7,36,03.80	2,53,17.80	6,59,46.00	.00	1,00.00
Total(Min):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00	7,36,03.80	2,53,17.80	6,59,46.00 .00	.00	1,00.00
Cotal(SM):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00	7,36,03.80	2,53,17.80 .00	6,59,46.00 .00	.00	1,00.00
otal(Mjr):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00	7,36,03.80	2,53,17.80 .00	6,59,46.00 .00	.00	1,00.00
Total Capital	L: Voted: Charged:	18,50,18.00 .00	30,00.00	-9,74,54.26 .00	9,05,63.74	10,37,60.08	2,66,88.00 .00	10,03,99.03	-98,35.29 .00	1,10.86
	Voted:	2,21,80,27.97	17,96,06.00	-40,17,86.78	1,99,58,47.19	53,17,19.84	27,87,84.91	2,00,50,80.11	-92,32.92	1,00.46

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1,00.00

.00

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(8) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 1,01.97 -3,20.1824,32.82 7,38.31 4,66.18 Voted: 24,80.87 -48.04 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,09.00 .00 8.05 1,00.09 Voted: 24,17.05 2,06.40 2,16.54 24,19.14 -2.09 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 -20.48 8,89.52 1,06.68 86.35 1,00.02 8,89.67 -.15 60,72.00 .00 -3,32.60 57,39.40 10,51.39 7,69.07 57,89.68 -50.28 1,00.88 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 -62.28 1,37.72 21.60 0.00 1,29.54 Voted: 1,78.40 -40.68 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan

4.07

38.79

SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

Voted:

DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)

60.00

.00

-21.21

38.79

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 04/05/2023 Page No: 208 13 Sports and Youth Welfare/Art and Culture/Tourism

	Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 State I	Revenue Sports and Youth Service									
DT 51	na Voted:	1,00.00	.00	-21.32	78.68	27.70	6.38	78.68	.00	1,00.00
SB 93	Opening of NSS Cell in	n D.H.E, Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	78.00	.00	-56.69	21.31	60.48	3.79	21.31	.00	1,00.00
SB 94	Field Staff									
Share (Central Plan									
DT 51	Na Voted:	2.75	.00	-2.75	.00	2.75	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	2.75	.00	-2.75	.00	2.75	0.00	0.00	.00	.00
SB 98	Expenditure on Annual	Cadet Camps								
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	48.27	1,48.27	-44.00	4.26	1,48.27	.00	1,00.00
SB 99	Expenditure on Nationa	al Cadet Corps								
State I	Plan									
DT 51	Na Voted:	20,17.00	.00	-4,73.52	15,43.48	5,91.28	1,25.76	15,51.48	-8.00	1,00.52
Total(Min):	Voted: Charged: Sports and Games	25,60.50	.00	-5,92.26 .00	19,68.24 .00	6,87.85 .00	1,44.27	20,16.92	-48.68 .00	1,02.47
SB 45	Establishment of State	e Youth Commission								

SB 57 Infrastructure Scheme

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Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

		For The Month Of: 03/2023 (N) Government of Haryana (2)								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Ser	rvices								
State DT 51 SB 51	NA Voted:	60.00	.00	-40.18	19.82	40.18	0.00	19.82	.00	1,00.00
State DT 51 SB 52	Plan Na Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
State DT 99 SB 53	Normal Plan Voted:	60,90.00 nformation System Scheme	.00	-3,05.58	57,84.42	10,29.03	7,23.45	57,84.42	.00	1,00.00
State DT 51 SB 54		65.00 Scheme	.00	-17.73	47.27	30.63	12.90	47.27	.00	1,00.00
State DT 51 SB 56		2,00.00 elopment Scheme	.00	-87.38	1,12.62	87.56	0.50	1,12.94	32	1,00.28
State DT 51		1,35,27.00	.00	-1,04.40	1,34,22.60	10,03.73	7,42.47	1,32,65.74	1,56.86	98.83

Total(Min):

Voted:

.00

1.00

-1.00

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03/2023 (N)

Run Date: 04/05/2023 210 13 Sports and Youth Welfare/Art and Culture/Tourism (6) (7) 36,95.53 -8,52.06 31,02.20 .00 0.00 .00 2,60,27.92 -6,95.52 .00 .00 .00 9,74.94 9,74.94 .00 .00 .00 0.00 .00 .00 .00 .00

.00

For The Month Of : Government of Haryana (8) (3) (5) (2) (4)Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,00,00.00 .00 -71,56.53 63,63.38 58.91 1,29.97 Voted: 28,43.47 Sports Nursery State Plan DT 51 Na Voted: 50,31.00 -19,28.80 31,02.20 32,78.78 13,49.98 1,00.00 SB 86 Sports Equipments State Plan DT 51 Na 5.00 .00 .00 .00 Voted: -5.00 5.00 0.00 3,49,78.00 1.00 2,53,32.40 1,18,39.30 28,88.21 1,02.75 Total(Min): Voted: -96,46.60 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Infrastructure Scheme for Scheduled Castes State Plan DT 51 NA 15,00.00 .00 61.86 1,00.00 Voted: -5,25.06 9,74.94 5,86.92 Total(Min): Voted: 15,00.00 .00 -5,25.06 9,74.94 5,86.92 61.86 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted:

.00

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2204 Sports and Youth Services Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 0.00 1,00.00 Voted: -99.28 1,00.72 99.28 1,00.72 .00 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 .00 -1,00.00 1,00.00 50.00 0.00 1,50.00 Voted: 1,50.00 -50.00 SB 98 Grant -in -aid to National School Games Championship State Plan DT 51 Na .00 Voted: 1,50.00 .00 -1,50.00 .00 1,50.00 0.00 0.00 .00 .00 2,99.28 .00 5,50.00 -3,49.28 2,00.72 2,50.72 -50.00 1,24.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 2.00 -1,14,46.81 1,44,65.74 38,63.41 3,50,60.17 1,02.47 4,56,60.50 3,42,15.69 -8,44.48 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2205 Art and Culture Promotion of Arts and Culture MI 102 Development of Archives SB 93 State Plan Establishment Expenses 8.00 .00 .07 8.07 .52 0.59 1,00.00 Voted: 8.07 .00 SB 97 Publicity programme of Archives

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205 State F	Revenue Art and Culture									
DT 51		13.00	.00	-10.31	2.69	10.63	0.32	2.69	.00	1,00.00
SB 99	Setting up of State	Archives Regional repos	sitories and dev	velopment of Archiv	ves in Haryana					
State F	Plan									
DT 51	Na Voted:	3,84.80	.00	-42.12	3,42.68	1,71.69	29.56	2,42.67	1,00.00	70.82
Total(Min): MI 103	Voted: Charged: Archaeology	4,05.80	.00	-52.36 .00	3,53.44	4,02.84	30.48	2,53.44	1,00.00	71.71
SB 93	Setting up of Zonal	Museum								
State F	Plan									
DT 51	Na Voted:	8,87.00	.00	-7,52.81	1,34.19	7,71.94	19.13	1,34.19	.00	1,00.00
SB 94	Setting up of State	Archaeological Museum								
State F	Plan									
DT 51	Na Voted:	12.30	.00	-12.30	.00	12.30	0.00	0.00	.00	.00
SB 95	Preparation of Plast	er Casts of Ancient Scu	ulptures and Ant	iquities						
State F	Plan									
DT 51	Na Voted:	20.00	.00	-12.49	7.51	12.94	0.43	7.49	.02	99.73
SB 96	Protection / Preserv	ation Development of An	ncient Monuments	s Sites						

Report on Expenditure of Grant No.-

03/2023

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of: Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2205 Art and Culture State Plan DT 51 Na 13,37.00 .00 -3,79.49 1,00.98 9,57.51 3,09.74 9,66.91 Voted: 6,79.83 -9.40 Archaeological Excavation Exploration programme State Plan DT 51 Na Voted: 72.00 .00 -59.25 12.75 61.25 2.00 12.75 .00 1,00.00 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 97.65 Voted: -1,58.58 2,12.43 1,78.47 14.89 2,07.43 5.00 26,99.31 .00 13,24.38 17,16.74 3,46.19 13,28.76 -4.38 1,00.33 Total(Min): Voted: -13,74.93 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Public Libraries SB 86 Development and Upgradation of Public Libraries under Central Finance Commission Full Central Plan DT 51 Na 28,00.00 .00 0.00 .00 Voted: -28,00.00 .00 28,00.00 0.00 .00 SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta State Plan DT 51 Na 30.00 .00 0.00 .00 Voted: -30.00 .00 30.00 0.00 .00 SB 91 Grant in aid to Gandhi Samark Nidhi

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2205 Art and Culture State Plan DT 51 Na .14 .00 0.00 .00 .00 .14 Voted: -.14 0.00 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 Voted: .00 -.17 .00 .17 0.00 0.00 .00 .00 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na .00 Voted: 15,12.50 -7,33.61 7,78.89 8,13.90 80.57 7,79.16 -.27 1,00.03 43,42.81 .00 7,78.89 36,44.21 80.57 1,00.03 -35,63.92 7,79.16 -.27 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 74,47.92 .00 -49,91.20 4,57.23 23,61.37 95.35 96.12 Total(Mjr): Voted: 24,56.72 57,63.79 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 Voted: -5,27.99 3,72.01 5,17.92 0.00 3,82.08 1,02.71 -10.07 9,00.00 .00 3,72.01 5,17.92 .00 3,82.08 -10.07 1,02.71 -5,27.99 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 5,17.92 Total(SM): 9,00.00 -5,27.99 .00 -10.07 3,72.01 3,82.08 1,02.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 MI 001 Direction and Administration

Head Quarter Staff

SB 99

Total(Min):

Voted:

2,00.00

.00

-1,05.00

Page No :

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For The Month Of : 03/2023

(N)

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Government of Haryana (8) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 98 Establishment Expenses 15,26.00 .00 34.37 1,00.00 Voted: -9,92.85 5,33.15 10,27.22 15,26.00 .00 5,33.15 10,27.22 1,00.00 Total(Min): -9,92.85 34.37 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 Promotion and Publicity MI 104 Promotion of Sports/Adventure Tourism and related Activites State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: SB 99 Promotion of Tourism Activities like Festicals/airs/Shows and Other related Activities State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: .00 2.00 .00 2.00 .00 .00 -2.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 188 Assistance to Autonomous Bodies SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA 1,00.00 .00 -30.00 0.00 1,00.00 Voted: 70.00 30.00 70.00 .00 SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak State Plan DT 51 NA 1,00.00 .00 25.00 0.00 1,00.00 Voted: -75.00 75.00 25.00 .00

95.00

1,05.00

.00

95.00

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1,00.00

SB 98 Food Craft Institute Faridabad

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

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13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Haryana			_		
(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
MI 190	Charged: Assistance to Public	.00 Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corpo	ration Limited								
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	-10,50.00	24,50.00	10,50.00	0.00	24,50.00	.00	1,00.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	35,00.00 .00	.00	-10,50.00 .00	24,50.00	10,50.00	.00	24,50.00	.00	1,00.00
SB 99										
State F	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 96	Home Stay Scheme									
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 97	Catering Institution	Yamuna Nagar								
State F	Plan									
DT 51	NA Voted:	50.00	.00	-15.00	35.00	15.00	0.00	35.00	.00	1,00.00

1,00,00.00

Voted:

.00

-43.83

99,56.17

8,50.73

8,06.90

99,56.17

1,00.00

.00

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Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 10.00 .00 -5.50 4.50 5.50 0.00 1,00.00 4.50 Voted: .00 Catering Institution Panipat State Plan DT 51 Na Voted: 39.00 .00 -21.45 17.55 21.45 0.00 17.55 .00 1,00.00 1,99.00 .00 -1,41.95 57.05 1,41.95 .00 57.05 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 3.00 -22,92.80 23,27.17 Total(SM): 54,25.00 31,35.20 34.37 31,35.20 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): -28,20.79 34.37 35,17.28 1,00.29 Voted: 63,25.00 3.00 35,07.21 28,45.09 -10.07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 5.00 -1,92,58.80 4,01,79.62 43,55.02 -7,59.19 Voted: 1,01.89 Total Revenue: 5,94,33.42 2,28,54.59 4,09,38.82 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 03 Sports and Youth Services MI 101 Youth Hostels SB 99 Buildings (Youth Hostels) State Plan DT 51 Na 15,00.00 .00 0.16 Voted: -6,86.79 8,13.21 8,93.01 -79.81 1,09.81 .00 15,00.00 -6,86.79 8,13.21 4,57.79 .16 8,93.01 -79.81 1,09.81 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan DT 51 NA

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Report on Expenditure of Grant No.-

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	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4202	Capital Capital Outlay on Ed	lucation, Sports, Art and	d Culture							
Total(Min):	Voted: Charged:	1,00,00.00	.00	-43.83 .00	99,56.17 .00	8,50.73 .00	8,06.90	99,56.17 .00	.00	1,00.00
Total(SM):	Voted: Charged:	1,15,00.00	.00	-7,30.62 .00	1,07,69.38	13,08.52 .00	8,07.07 .00	1,08,49.19	-79.81 .00	1,00.74
SM 04	Art and Culture									
MI 101	Fine Arts Education	n								
SB 98	Purchase of land ar	nd construction of build	ing for Cultura	l Heritage Centre,	Regional Centre et	cc.				
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
MI 106	Charged: Museums	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Archaeol	Logy)								
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	-15,00.00	.00	15,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	15,00.00	.00	-15,00.00 .00	.00	15,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	15,00.00	1.00	-15,01.00 .00	.00	25,01.00 .00	.00	.00	.00	.00
Total(Mjr):		1,30,00.00	1.00	-22,31.62	1,07,69.38	3,62,86.26	8,07.07	1,08,49.19	-79.81	1,00.74 .00
MH 5452	Charged: Capital Outlay on To	.00 purism	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 5	Courist Infrastructur	e								
MI 101	Tourist Centre									
SB 83	Development of Tour	rist Facilities at Distr	ict / Sub Divis	ional and Other Im	mportant Towns/Place	es				
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	-28,21.36	71,78.64	28,21.36	0.00	71,78.64	.00	1,00.00

SB 84 Air Conditioning and Furnishing of New Tourist Complex

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13 Sports and Youth Welfare/Art and Culture/Tourism

	For The Month Of: 03/2023 (N) Government of Haryana							_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5452	Capital Capital Outlay on Touris	m								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	86.54	0.00	13.46	-13.46	.00
SB 85	Development of Tourist	Facilities along wi	th main Highways	in Haryana						
State P	lan									
DT 51	NA Voted:	12,00.00	.00	-11,01.63	98.37	11,01.63	0.00	98.37	.00	1,00.00
SB 86	Tourist Facilities at F	Pinjore								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 87	Facilities at SurajKund	1								
State P	lan									
DT 51	NA Voted:	6,00.00	.00	-1,11.61	4,88.39	18.65	0.00	5,81.35	-92.96	1,19.03
Total(Min):	Voted: Charged: Tourist Accommodation	1,20,00.00	.00	-42,34.60 .00	77,65.40 .00	41,28.17 .00	.00	78,71.83 .00	-1,06.42 .00	1,01.37
SB 99	Holiday and Recreation	Resort at Badkhal L	ake							
State P	lan									
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	-3,00.00 .00	.00	3,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,23,00.00	.00	-45,34.60 .00	77,65.40 .00	44,28.17	.00	78,71.83 .00	-1,06.42 .00	1,01.37
SM 80	General									

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Tourism Training Modernisation/Upgradation	of Training Insti	tute under Swar.	an Jayanti Programm	ae					
State Pl	lan									
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	1,90.88	0.00	9.12	-9.12	
Total(Min): MI 104	Voted: Charged: Promotion and Publicity	2,00.00	.00	-2,00.00 .00	.00	1,90.88	.00	9.12	-9.12 .00	
SB 97	Development of Sites for p	promotion of Sport	s/Adventure Tou	rism and related Ac	tivities					

.00

SB 98	Development of sites for promotion of Tourism	Activities like Festival/Fairs/Shows and other related Activities

-1.00

1.00

DT 51 NA									
Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00

1.00

SB 99	Development	of	Wild	Life	Tourism	in	Haryana	under	Swaran	Jayanti	Programme

.00

State Plan

DT 51 NA

State Plan

Voted:

State Pla	an									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted:	5.00	2.00	-2.00	5.00	2.00	.00	5.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,05.00 .00	2.00	-2,02.00 .00	5.00 .00	1,92.88	.00	14.12 .00	-9.12 .00	2,82.40
Total(Mjr):	Voted: Charged:	1,25,05.00 .00	2.00	-47,36.60 .00	77,70.40	46,21.05	.00	78,85.95 .00	-1,15.54 .00	1,01.49 .00
Total Capita	l: Voted: Charged:	2,55,05.00	3.00	-69,68.21 .00	1,85,39.79 .00	69,72.79 .00	8,07.07	1,87,35.14	-1,95.35 .00	1,01.05

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> For The Month Of: Government of Haryana

(3) (6) (2) (4) (5)

Total(Grant): 8,49,38.42 8.00 -2,62,27.01 5,87,19.41 2,98,27.38 51,62.09 5,96,73.95 -9,54.54 1,01.63 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

03/2023 (N)

(8)

(7)

For The Month Of : 03/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: -.01 .00 .01 0.00 0.00 .00 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: -1.00 .00 1.00 0.00 0.00 .00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 63,86.50 .00 -81.57 63,04.93 6,01.25 5,20.34 63,05.59 1,00.01 Voted: -.67 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 37,76.50 .00 13,38.74 5,05.93 99.99 Voted: 51,15.24 -8,32.37 51,14.80 .43 20.00 18.40 36.14 .00 -5.31 Charged: 14.69 3.70 5.31 9.38 Voted: 1,01,64.01 .00 12,56.15 1,14,20.16 -2,30.11 10,26.28 1,14,20.40 -.24 1,00.00 Total(Min): Charged: 20.00 .00 -5.31 14.69 18.40 3.70 5.31 9.38 36.14 MI 102 Employees State Insurance Scheme District Staff SB 98 State Plan DT 98 Establishment Expenses 3,08,21.00 53,62.00 Voted: -74,05.42 2,87,77.58 85,01.60 12,62.70 1,00.58 2,89,44.10 -1,66.52

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of : 03/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Headquarter Staff SB 99 State Plan DT 51 Na 7,68.00 .00 81.28 1,00.14 Voted: -6.07 7,61.93 76.29 7,63.01 -1.08 3,15,89.00 53,62.00 2,95,39.51 85,82.88 13,38.99 2,97,07.11 -1,67.61 1,00.57 Total(Min): Voted: -74,11.49 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Hospital and Dispensaries MI 110 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS State Plan DT 51 Na 34,90.00 .00 -10,47.00 24,43.00 19,19.50 8,72.50 1,00.00 Voted: 24,43.00 .00 SB 38 Mukhyamantri Muft IIaaj Yojna State Plan DT 51 Na 50,00.00 .00 Voted: -15,00.00 35,00.00 15,00.00 0.00 35,00.00 1,00.00 .00 Under Public Private Partnership(PPP) 50,00.00 .00 1,00.00 Voted: .00 50,00.00 .00 0.00 50,00.00 .00 SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care State Plan DT 51 NA 1.00 10,00.00 -1.00 10,00.00 1,00.00 Voted: 10,00.00 10,01.00 10,00.00 .00 SB 46 Out Sourcing of Support Services State Plan

DT 51 NA

Voted:

.00

-27,07.60

3,52,92.40

45,88.96

27,24.39

3,61,35.43

1,02.39

-8,43.03

3,80,00.00

For The Month Of : 03/2023 (N)

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public Healt Strengthening of Urban		pensaries							
State I	Plan									
DT 51	NA Voted:	9,06,17.33	.00	1,84.82	9,08,02.15	74,25.51	79,40.63	9,11,32.45	-3,30.30	1,00.36
SB 64	Grant-in-Aid to Haryana	a Blood Transfusing	g Council Renamed	as Grant-in-Aid t	o various Health In	stitutions				
State I	Plan									
DT 51	Na Voted:	6,88.00	.00	-1,88.00	5,00.00	2,98.15	1,10.15	5,00.00	.00	1,00.00
SB 65	Devi Rupak Rashtriya U	tthan Evam Parivar	Kalyan Yojna							
State I	Plan									
DT 51	Na Voted:	80.00	.00	-25.82	54.18	32.98	7.16	54.18	.00	1,00.00
SB 70	Upgradation of Standard	ds of Administration	on of Central Fina	ance Commission						
Full Ce	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	-3,69,17.00	1,56,40.00	3,69,17.00	0.00	1,56,40.00	.00	1,00.00
SB 96	Improvement and Expans	ion of Hospital Re	named as Improveme	ent and Expansion	of various Health In	nstitutions				
State I	Plan									
DT 51	Na Voted:	2,00,00.00	.00	-9,31.22	1,90,68.78	68,26.90	59,33.71	1,91,06.81	-38.03	1,00.20
Total(Min):	Voted: Charged: Other Health Schemes	21,54,33.33	10,00.00	-4,31,32.82 .00	17,33,00.51	6,05,10.00	1,85,88.54	17,45,11.87	-12,11.36 .00	1,00.70

For The Month Of : 03/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 -19,36.00 0.00 .00 6,64.00 26,00.00 0.00 Voted: 6,64.00 State Plan DT 51 NA 17,00.00 .00 -12,77.00 4,23.00 6,13.00 0.00 2,56.97 Voted: 10,87.00 -6,64.00 43,00.00 .00 -32,13.00 10,87.00 32,13.00 .00 10,87.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 63,62.00 Total(SM): Voted: 26,14,86.34 -5,25,01.16 21,53,47.18 7,20,75.77 2,09,53.81 21,67,26.38 -13,79.20 1,00.64 Charged: 14.69 20.00 .00 -5.31 18.40 3.70 5.31 9.38 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) SB 89 State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: -.01 0.00 .00 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 -.01 .00 .01 0.00 .00 Voted: 0.00 .00 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 -3,86.96 16,13.04 5,35.47 1,49.64 16,14.17 1,00.07 -1.13

SB 93 Strengthening of Directorate of AYUSH at Head Quarter

State Plan

03/2023 (N) For The Month Of :

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public D	Health								
State I										
DT 51										
Ы 31	Voted:	7,00.00	.00	-1,74.55	5,25.45	2,19.12	44.57	5,25.45	.00	1,00.00
Total(Min):	Voted: Charged:	27,00.02 .00	.00	-5,61.52 .00	21,38.50 .00	7,54.61 .00	1,94.22 .00	21,39.63 .00	-1.13 .00	1,00.05
MI 102										
SB 99	Opening/Continuati	on of Homeopathic Dispense	aries							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-57.68	42.32	62.88	5.21	42.33	02	1,00.05
Total(Min):	Voted: Charged:	1,00.00 .00	.00	-57.68 .00	42.32	62.88 .00	5.21 .00	42.33	02 .00	1,00.05
Total(SM):	Voted: Charged:	28,00.02 .00	.00	-6,19.21 .00	21,80.81	8,17.49 .00	1,99.43 .00	21,81.96 .00	-1.15 .00	1,00.05
SM 03	Rural Health Services	s-Allopathy								
MI 103	Primary Health Cen	tres								
SB 84	Grant-in-aid under	NRHM								
Share (Central Plan									
DT 51										
	Voted:	3,60,00.00	.00	-29,79.00	3,30,21.00	3,60,00.00	1,25,42.00	1,25,42.00	2,04,79.00	37.98
State I	Plan									
DT 51	NA									
	Voted:	4,10,00.00	.00	1,60,79.00	5,70,79.00	-3,65,58.00	0.00	7,75,58.00	-2,04,79.00	1,35.88
Total(Min):		7,70,00.00	.00	1,31,00.00	9,01,00.00	-5,58.00	1,25,42.00	9,01,00.00	.00	1,00.00
MI 110	Charged: Hospitals and Disp	.00 pensaries	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

State Plan

For The Month Of: 03/2023 (N)

					For The Month Of: 03/2023 (N) Government of Haryana					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
DT 51		0.60.54.00	0.0				05.06.46			1 00 00
	Voted:	8,62,54.00	.00	8,56.96	8,71,10.96	88,48.52	97,26.46	8,71,31.94	-20.97	1,00.02
Total(Min): MI 789	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	8,56.96 .00	8,71,10.96 .00	88,48.52 .00	97,26.46 .00	8,71,31.94 .00	-20.97 .00	1,00.02
SB 97		ines for Scheduled Castes		ospitals						
State I	Plan									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	7,50.00	7,50.00	25,00.00	.00	1,00.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State I										
DT 51	NA Voted:	5,00.00	.00	-1,10.20	3,89.81	1,76.55	67.63	3,91.08	-1.28	1,00.33
Total(Min):	: Voted: Charged:	30,00.00	.00	-1,10.20 .00	28,89.81 .00	9,26.55 .00	8,17.63 .00	28,91.08 .00	-1.28 .00	1,00.04
MI 792		ns Written Off								
SB 51	NA									
State I	Plan									
DT 51	NA Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):		.01	.00	01 .00	.00	.01	.00 .00	.00	.00	.00
Total(SM):	Charged: Voted: Charged:	16,62,54.01 .00	.00	1,38,46.76 .00	18,01,00.77 .00	92,17.08 .00	2,30,86.09 .00	.00 18,01,23.02 .00	.00 -22.25 .00	.00 1,00.01 .00
SM 04	Rural Health Service	s-Other Systems of medicin								
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

		Report on Expenditure of Grant No 14 HEALTH/DMER/AYUSH/ES For The Month Of: 03/2023 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public	Health								
Share	Central Plan									
DT 51	Na Voted:	30,00.00	.00	-17,80.10	12,19.91	30,00.00	16,26.54	16,26.54	-4,06.64	1,33.33
State	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	-14,57.82	5,42.18	6,44.55	-12,19.91	1,35.55	4,06.64	25.00
SB 86	S Strengthening of P	Ayurvedic/ Unani/Homeopath	ic Dispensaries	s/Prathmic Swasthy	a Kendra and Special	. Medicine for Women,	. Children and aged pers	on		
State	Plan									
DT 51	NA Voted:	1,65,00.00	.00	-29,44.48	1,35,55.52	40,33.06	11,37.36	1,36,04.30	-48.78	1,00.36
SB 90) Health Awareness t	through ISM&H through fair	s with Medical	Camps						
State	Plan									
DT 51										
	Voted:	5,00.00	.00	-1,14.78	3,85.22	1,28.58	13.80	3,85.22	.00	1,00.00
SB 94	4 Grant-in-aid to va	arious Institutions/Gram F	anchayats							
State	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	-4,13.18	3,86.83	4,40.22	27.05	3,86.83	.00	1,00.00
Total(Min)		2,28,00.00	.00	-67,10.35	1,60,89.65	82,46.42	15,84.85	1,61,38.43	-48.78	1,00.30
MI 102	Charged: Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	7 Continuance of Hom	meopathic Dispensary								
State	Plan									
DT 51										
21 31	Voted:	3,74.10	.00	-1,08.40	2,65.70	1,29.47	21.07	2,65.70	.00	1,00.00

(2)

3,74.10

5,28.60

5,28.60

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Medical and Public Health

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Voted:

Voted:

Charged:

Allopathy

Medical Education, Training and Research

Shri Krishna Ayush University Kurukshetra

Charged:

Charged:

Ayurveda

Revenue

Unani

Unani

MH 2210

Total(Min):

MI 103

SB 98

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 05

MI 101

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 105

Run Date: 04/05/2023 Report on Expenditure of Grant No.-HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 03/2023 (N) Government of Haryana (8) (6) (7) (3) (4)(5) 1,00.00 2,65.70 1,29.47 21.07 2,65.70 .00 -1,08.40 .00 .00 .00 .00 .00 .00 .00 26.89 1,00.00 -1,61.80 3,66.80 1,88.69 3,66.80 .00 3,66.80 26.89 3,66.80 .00 -1,61.80 1,88.69 1,00.00 .00 .00 .00 .00 .00 .00 .00 -69,80.55 1,67,22.15 85,64.58 16,32.81 1,67,70.93 -48.78 1,00.29 .00 .00 .00 .00 .00 .00 .00 1,00.00 12,49.00 12,50.00 -12,49.000.00 12,50.00 .00 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul -7,12.21 5,87.79 7,74.71 62.50 5,87.79 .00 1,00.00 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula. -11.70 1,15.51 3.70 1,00.00 15.40 1,15.51 .00 5,25.09 19,53.30 -4,58.8966.20 19,53.30 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00

03/2023 (N) For The Month Of :

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month Of: 03/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 70	Revenue Medical and Public Healt Establishment of Govern							-		
State I	Plan									
DT 51	NA Voted:	50,00.00	.00	-16,00.45	33,99.55	20,62.95	4,66.50	34,03.55	-4.00	1,00.12
SB 71	Establishment of Nursin	ng School/College.MPHW	V Male							
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	-10,15.57	9,84.43	11,25.62	1,00.79	9,75.18	9.26	99.06
SB 72	Performance Linked Outl	lay (PLO) for Departme	ent of Medical	Education and Rese	earch (MER-PLO-REV)					
State I	Plan									
DT 51	NA Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
SB 74	University of Health Sc	ciences, Karnal								
State I	Plan									
DT 51	NA Voted:	1.00	.00	2,99.00	3,00.00	-2,99.00	0.00	3,00.00	.00	1,00.00
SB 76	Mukhya Mantri Muft Ilaj	j Yojana for Medical E	Education and R	esearch						
State I	Plan									
DT 95	Government Medical Col	llege Chhainsa(Farida	abad)							
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
DT 96	BPS Govt Medical College Voted:	e for Women Khanpur Ka	alan, Sonepat .00	-4,79.76	12,20.24	3,62.87	56.43	13,93.56	-1,73.32	1,14.20
DT 97	Pt B D Sharma University	y of Health Sciences,	Rohtak							
	Voted:	38,00.00	.00	.00	38,00.00	.00	0.00	38,00.00	.00	1,00.00

For The Month Of : 03/2023

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan DT 98 SHKM Govt Medical College, Nalhar, Mewat Voted: 10,00.00 .00 -4,96.70 37.20 1,04.11 5,03.30 5,13.20 5,24.00 -20.70 Kalpna Chawla Govt Medical College, Karnal 20,00.00 Voted: .00 -15,34.05 4,65.95 15,27.17 1,32.41 6,05.24 1,29.89 -1,39.29SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,50,00.00 1,00.00 -35,87.06 1,15,12.94 50,05.71 14,18.64 1,00.00 1,15,12.94 .00 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 2,00,00.00 .00 -64,55.06 74,66.87 10,11.81 1,00.00 Voted: 1,35,44.94 1,35,44.94 .00 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 -34,03.78 42,63.56 8,59.78 1,00.00 Voted: 1,35,96.22 1,35,96.22 .00 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 14,00.00 .00 71.85 1,00.00 Voted: -5,36.79 8,63.21 6,08.64 8,63.21 .00

SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

State Plan

For The Month Of : 03/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 .00 0.00 1,00.00 .00 7,30,00.00 Voted: 7,30,00.00 .00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 .00 0.00 1,25,00.00 .00 1,00.00 Total(Min): 15,49,01.01 1,00.00 -1,93,10.24 13,56,90.77 2,31,37.60 41,55.42 13,60,18.83 -3,28.06 1,00.24 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 -3,00.00 7,00.00 3,00.00 0.00 1,00.00 Voted: 7,00.00 .00 10,00.00 .00 7,00.00 3,00.00 .00 7,00.00 .00 1,00.00 Voted: -3,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 15,73,29.22 1,00.00 -1,90,85.15 13,83,44.07 2,29,78.71 42,21.62 13,86,72.13 -3,28.06 1,00.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 -1.35 .00 1.35 0.00 0.00 .00 .00

SB 99 Malaria

State Plan

For The Month Of:

03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5)

Revenue

MH 2210 Medical and Public Health

State Plan

DT 51 Na

Total(Min):

	Voted:	2,88,72.35	.00	3,96.19	2,92,68.54	20,74.81	24,63.64	2,92,61.18	7.37	99.97
al(Min):	Voted:	2,88,73.70	.00	3,94.84	2,92,68.54	20,76.16	24,63.64	2,92,61.18	7.37	99.97

.00

1,00.00

.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Prevention of food adulteration

Public Analyst and Food Inspector

State Plan

DT 51 Na

	Voted:	9,37.00	.00	-27.60	9,09.40	91.38	63.78	9,09.40	.00	1,00.00
Total(Min):	Voted:	9,37.00	.00	-27.60	9,09.40	91.38	63.78	9,09.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									

SB 45 Establishment of Department of Food & Drug Administration

State Plan

DT 51 NA

7,05.50 .00 Voted: -19.466,86.04 86.57 67.10 6,86.04 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)

State Plan DT 51 NA

.01 .00 -.01 .00 .01 0.00 .00 Voted: 0.00 .00 SB 98 Drug control Programme

DT 51 Na

State Plan

11,05.50 .00 32.23 11,37.73 62.75 94.98 1,00.00 Voted: 11,37.73 .00 .00 1,49.32 18,23.77 .00 1,00.00 18,11.01 18,23.77 1,62.08 12.76 Total(Min): Voted:

For The Month Of: 03/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2210 Medical and Public Health .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 107 Public Health Laboratories SB 99 Laboratories State Plan DT 51 Na 6,26.50 .00 46.67 1,00.00 Voted: 37.61 6,64.11 9.07 6,64.11 .00 6,26.50 .00 6,64.11 9.07 46.67 6,64.11 .00 1,00.00 Total(Min): Voted: 37.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 97 PM Ayushman Bharat Health Infrastructure Mission Share Central Plan DT 51 NA .00 .60 -.60 .00 .60 0.00 0.00 .00 .00 Voted: State Plan DT 51 NA .00 .40 .00 .00 .40 0.00 -.40 .00 Voted: 0.00 SB 98 Corona Virus Disease (COVID 19) Vaccination and National Health Mission Programme Share Central Plan DT 51 NA Voted: .01 .00 -.01 .00 .01 0.00 0.00 .00 .00 State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: -.01 0.00 .00 SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month (Government of F	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public Hea	alth								
Share Ce	entral Plan									
DT 51	NA Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
State Pl	lan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.04	1.00	-1.04 .00	.00	1.04	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,22,48.25	1.00	4,16.56	3,26,65.81	23,26.97	27,36.17	3,26,58.45	7.37 .00	99.98
	General 									
MI 199	Assistance to Other 1	Non Government Inst	titutions							
State Pl										
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
SB 98	National Health Missi	ion								
State Pl	lan									
DT 99	Assuring Total Anaemia				n					
	Voted:	27,19.00	.00	-24,19.00	3,00.00	25,09.00	90.00	3,00.00	.00	1,00.00
SB 99	AYUSHMAN Bharat Harya	ana Health Protecti	on Mission							
State Pl	lan									
DT 51	NA Voted:	1,70,00.00	1,65,00.00	-1,65,00.00	1,70,00.00	1,86,00.00	21,00.00	1,70,00.00	.00	1,00.00
Total(Min):	Voted: Charged: Other expenditure	3,97,19.00	1,65,00.00	-3,89,19.00 .00	1,73,00.00	4,11,09.00	21,90.00	1,73,00.00	.00	1,00.00

SB 96 Strengthening of Civil Registration System

For The Month Of:

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public He									
State F	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 97	Strengthening of the	e Office of the Chie	f Registrar of De	eath & Birth						
Full Ce	entral Plan									
DT 51										
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2.00	.00	-2.00 .00	.00	2.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,97,21.00 .00	1,65,00.00	-3,89,21.00 .00	1,73,00.00	4,11,11.00 .00	21,90.00 .00	1,73,00.00 .00	.00	1,00.00
Total(Mjr): MH 2211	Voted: Charged: Family Welfare	68,35,41.54 20.00	2,29,63.00	-10,38,43.74 -5.31	60,26,60.80 14.69	15,70,91.60 18.40	5,50,19.93 3.70	60,44,32.87	-17,72.07 9.38	1,00.29 36.14
MI 001	Direction and Admin	istration								
SB 97	Child Survival Safe	Motherhood								
Full Ce	entral Plan									
DT 51	NA Voted:	13,00.00	.00	-6,90.37	6,09.63	7,45.40	52.74	6,07.35	2.29	99.62
SB 98	District Family Plan	nning Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	21,00.00	.00	-9,40.93	11,59.07	10,13.66	86.48	11,72.82	-13.76	1,01.19
State I	Plan									
DT 51	Na Voted:	1,36.00	.00	-84.36	51.64	91.31	5.67	50.36	1.29	97.51

SB 99 State Family Planning Bureau

For The Month Of: 03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

				Government of Ha	aryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2211 Family Wel:									
Full Central Plan									
DT 51 Na Voted	: 6,30.00	.00	-2,08.51	4,21.49	2,32.21	25.76	4,23.56	-2.07	1,00.49
Total(Min): Vote Charged MI 003 Training		.00	-19,24.17 .00	22,41.83	20,82.57	1,70.65	22,54.08	-12.25 .00	1,00.55
SB 95 M.P.W. Tr	aining School(Male), Rohtak								
Full Central Plan									
DT 51 Na Voted	: 85.00	.00	-58.19	26.81	59.55	1.24	26.69	.12	99.55
SB 96 Promotion	al Training School for M.P.W.	(Female),Bhiwani							
Full Central Plan									
DT 51 Na Voted	: 70.00	.00	-64.48	5.52	64.97	0.24	5.27	. 25	95.41
SB 98 Training	of A.N.Ms								
Full Central Plan									
DT 51 Na Voted	: 7,00.00	.00	-6,45.44	54.56	6,55.35	10.88	55.53	97	1,01.77
	. ,,00.00 Family Planning Training Cent		-0,13.11	34.30	0,33.33	10.00	55.55	91	1,01.77
Full Central Plan									
DT 51 Na Voted	: 1,70.00	.00	-63.84	1,06.16	77.58	12.31	1,04.73	1.43	98.65
Total(Min): Vote Charged MI 101 Rural Fam		.00	-8,31.95 .00	1,93.05	8,57.46	24.67 .00	1,92.21	.83	99.57 .00
SB 98 Sub Centro	es								

Run Date: 04/05/2023 Page No: 238

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA	Ā
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					Government of F	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Family Welfare									
Full Cer	ntral Plan									
DT 51	Na Voted:	1,90,00.00	.00	-14,08.81	1,75,91.19	30,46.79	16,44.09	1,75,97.30	-6.11	1,00.03
Total(Min):	Voted: Charged: Urban Family Welfa	1,90,00.00 .00 are Services	.00	-14,08.81 .00	1,75,91.19	30,46.79	16,44.09	1,75,97.30 .00	-6.11 .00	1,00.03
SB 99	Urban Family Welfa	re Services								
Full Cer	ntral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	-3,00.30	3,99.70	3,36.75	34.89	3,98.14	1.57	99.61
Total(Min):	Voted: Charged:	7,00.00 .00	.00	-3,00.30 .00	3,99.70 .00	3,36.75 .00	34.89	3,98.14 .00	1.57 .00	99.61 .00
MI 103	Maternity and Chil									
SB 99	Immunisation Progr	amme								
Full Cer	ntral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	9,21.98	49,21.98	40,00.00	49,21.98	49,21.98	.00	1,00.00
Total(Min):	Voted: Charged:	40,00.00	.00	9,21.98 .00	49,21.98 .00	40,00.00	49,21.98	49,21.98 .00	.00	1,00.00
MI 200	Other Services and	l Supplies								
SB 99	Conventional Contr	aceptives								
Full Cer	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	-1,43.50	26.50	1,70.00	26.50	26.50	.00	1,00.00
Total(Min):	Voted: Charged:	1,70.00	.00	-1,43.50 .00	26.50 .00	1,70.00	26.50 .00	26.50 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	2,90,61.00	.00	-36,86.75 .00	2,53,74.25	1,04,93.57	68,22.77	2,53,90.20	-15.95 .00	1,00.06

(8)

1,00.28

36.14

.00

1,05.42

6,00.00

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: 03/2023 (N) Government of Haryana (3) (4) (5) (6) (7) (2) Revenue Total Revenue: Voted: 2,29,63.00 -10,75,30.49 62,80,35.05 16,75,85.17 6,18,42.70 62,98,23.07 -17,88.02 71,26,02.54 Charged: 20.00 .00 -5.31 14.69 18.40 3.70 5.31 9.38 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 63 Construction of Food and Drug Administration Building

6,00.00

Share Central Plan

Voted:

DT 51 NA

State Plan

DT 51 NA 4,00.00 .00 2,50.00 Voted: .00 4,00.00 -6,00.00 0.00 10,00.00 -6,00.00

6,00.00

0.00

2,46.26

0.00

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

.00

.00

6,00.00

State Plan

DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	1,90,42.98	.00	20,00.00	.00	1,00.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,25,42.98 .00	.00	20,00.00	.00	1,00.00
Total(Mjr):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00	17,28,52.59 .00	.00	20,00.00	.00	1,00.00
MH 4210	Capital Outlay on M	Medical and Public Health								

SM 01 Urban Health Services

MI 110 Hospital and Dispensaries

Building Renamed as Infrastructure Administrative Expenses

3,00,00.00

75,00.00

State Plan DT 51 Na

Total(Min):

-13,42.66 Voted: -1,27,46.17 2,47,53.83 2,60,96.49 3,00,00.00 75,00.00 2,47,53.83 1,15,89.76 2,46.26 2,60,96.49 -13,42.661,05.42 Voted: -1,27,46.17

For The Month Of : 03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

Gor						f: 03/2023 Saryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	edical and Public Healt								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,00,00.00	75,00.00 .00	-1,27,46.17 .00	2,47,53.83 .00	1,15,89.76 .00	2,46.26 .00	2,60,96.49 .00	-13,42.66 .00	1,05.42
	Medical Education Tra	aining and Research								
MI 101	Ayurveda									
SB 90	Construction of Bu	ildings under Swaran Ja	ayanti Yojna							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurved	dic Colleges/ Hos	spitals						
State I	Plan									
DT 51										
D1 31	Voted:	25,00.00	.00	-25,00.00	.00	24,83.47	10.71	27.24	-27.24	.00
SB 92	Construction / Rep	air of building of Gove	ernment Ayurvedio	c / Unani / Homeopat	chic Dispensaries					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	5,00.00	-15,00.00	.00	13,98.14	55.92	1,57.78	-1,57.78	.00
SB 98	Construction of Bu	ilding of Government In	nstitute of ISM&I	R Panchkula and Dire	ectorate of Ayurved	a in the Campus of ins	stitute			
State I	Plan									
DT 51	Na									
21 01	Voted:	80.00	.00	-73.11	6.89	80.00	4.99	4.99	1.90	72.38
Total(Min):		36,30.00	5,00.00	-41,23.11	6.89	40,11.60	71.61	1,90.01	-1,83.12	27,58.88
MI 105	Charged: Allopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 81	Setting up/Strengt	hening of Medical Infra	astructure under	Central Finance Cor	mmission					

Full Central Plan

For The Month Of :

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of Ha					
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Medical and Public Health								
Full Cer	ntral Plan									
DT 51	NA Voted:	.00	75,00.00	-75,00.00	.00		0.00	0.00	.00	.00
SB 82	Construction of (Government Medical College	Yamunanagar							
Share Ce	entral Plan									
DT 51	NA Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
State Pl	.an									
DT 51	NA Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 83	Construction of (Government Medical College K	aithal							
Share Ce	entral Plan									
DT 51	NA Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
State Pl	an									
DT 51	NA Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 84	Construction of (Government Medical College S	irsa							
Share Ce	entral Plan									
DT 51	NA Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
State Pl	an									
DT 51	NA Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00

SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad)

For The Month Of :

Government of Haryana

03/2023

(N)

Run Date: 04/05/2023 242 14 HEALTH/DMER/AYUSH/ESI/FDA (8) (6) (7) (5) 16,70.14 .00 0.00 0.00 .00 0.00 83,52.00 .00 2,00,00.00 0.00 71,99.70 .00

(2) (3) (4)Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 10,00.00 .00 6,70.14 1,00.00 -5,03.14 1,67.00 Voted: 16,70.14 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA Voted: 4,40,00.00 -4,40,00.00 .00 4,40,00.00 .00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA 1.00 .00 1,00.00 Voted: 83,51.00 83,52.00 -83,51.00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,00,00.00 .00 -47,78.00 52,22.00 1,00.00 Voted: 1,00,00.00 2,00,00.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan Construction of Building 50,00.00 .00 1,00.00 Voted: 21,99.70 71,99.70 -21,99.70 SB 90 Construction work of Dental College at Nalhar State Plan Construction of Building 50,00.00 .00 -49,92.96 7.04 49,92.96 0.00 1,00.00 Voted: 7.04 .00 SB 91 Construction work of BD Sharma University of Health Science Rohtak

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month of E	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medical									
State	Plan									
DT 99	Construction of Building Voted:	20,00.00	.00	-6,50.00	13,50.00	.00	6,50.00	26,50.00	-13,00.00	1,96.30
SB 92	2 Construction work of Uni	versity of Health :	Sciences Karnal							
State	Plan									
DT 99	Construction of Building Voted:	1.00	.00	2,30,94.65	2,30,95.65	-2,21,27.10	9,67.55	2,30,95.65	.00	1,00.00
SB 93	3 Construction work of New	Government Medica	l College at Bhi	iwani						
Share	Central Plan									
DT 51	NA Voted:	90,00.00	.00	60,00.00	1,50,00.00	90,00.00	0.00	0.00	1,50,00.00	.00
State	Plan									
DT 51	NA Voted:	60,00.00	.00	40,00.00	1,00,00.00	-1,90,00.00	0.00	2,50,00.00	-1,50,00.00	2,50.00
SB 94	4 Construction work of New	Government Medica	l College at Jir	nd						
State	Plan									
DT 51	NA Voted:	1,00,00.00	.00	1,31,00.00	2,31,00.00	-1,10,00.00	21,00.00	2,31,00.00	.00	1,00.00
SB 96	6 Construction of Kalpana	Chawla Government I	Medical College	Karnal						
Share	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State	Plan									
DT 51	NA Voted:	50,00.00	.00	-49,93.18	6.82	49,98.32	0.43	2.12	4.70	31.07

03/2023 For The Month Of :

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4210 Capital Outlay on Medical and Public Health Construction of BPS Women Medical College Khanpur Kalan (Sonepat) SB 97 State Plan DT 98 Construction of Building (State Contribution) 50,00.00 .00 1,00.00 Voted: -49,54.51 45.49 49,54.51 0.00 45.49 .00 Construction of Mewat Medical College at Nalhar State Plan Construction of Building (State Contribution) .00 Voted: 20,00.00 -12,84.00 7,16.00 12,84.00 0.00 7,16.00 .00 1,00.00 11,30,02.00 75,00.00 -13,00.00 1,01.18 Total(Min): Voted: -99,59.17 11,05,42.83 1,77,66.16 91,06.99 11,18,42.83 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,17,77.76 Total(SM): Voted: 80,00.00 -1,40,82.29 -14,83.12 11,66,32.00 11,05,49.71 91,78.60 11,20,32.84 1,01.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health Public Health Laboratories MI 107 Strengthening of State Drug Regulatory System SB 99 Share Central Plan DT 51 NA 1,20.00 .00 .00 .00 0.00 Voted: -1,20.00 0.00 .00 State Plan DT 51 NA 80.00 .00 0.00 .00 Voted: -80.00 .00 2,00.00 0.00 .00 Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 .00 .00 .00 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,00.00 .00 Voted: 2,00.00 -2,00.00 .00 .00 .00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1,55,00.00 -2,70,28.45 13,53,03.55 94,24.86 13,81,29.33 1,02.09 14,68,32.00 3,35,67.53 -28,25.78 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

MI 105 Allopathy

Loans for Medical and Public Health

Medical EducationTraining and Research

MH 6210

SM 03

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03/2023 (N) For The Month Of:

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 6210 Loans for Medical and Public Health

SB 99 Loans to poor deserving students of Medical Institutions

State Plan

DT 51 N	Na									
	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	18,03,29.00	1,55,00.00	-5,62,75.45	13,95,53.55	4,37,24.76	94,24.86	14,23,79.33	-28,25.78	1,02.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,63.00	-16,38,05.94	76,75,88.60	21,13,09.93	7,12,67.55	77,22,02.40	-46,13.80	1,00.60
	Charged:	20.00	.00	-5.31	14.69	18.40	3.70	5.31	9.38	36.14

For The Month Of:

03/2023

(N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 91.02 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 91.02 Voted: .00 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 -7,56.15 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 4,46.69 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799 Miscellaneous Work Advances

State Plan

SM 01 Labour

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State F	Plan									
DT 98	Credit to Miscellaneous work A	dvances	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,31.64 1,10.09	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,47,67.31 1,15.09	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr):		.00	.00	.00	.00	-3,46,76.29 1,15.09	.00	2,54.45 .00	-2,54.45 .00	.00
	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State F	Plan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	15.24 .00	.00	71.84	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	24,76.16 .00	.00	71.84 .00	-71.84 .00	.00
Total(Mjr):		.00	.00	.00	.00	3,03,23.81	.00	71.84	-71.84 .00	.00
1.111 7720	Labour, Emproyment and SAIII D	CACTODIUCIIC								

For The Month Of : 03/2023 (N)

Government of Haryana

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								. <u> </u>		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 MI 001	Revenue Labour, Employment and Skil Direction and Administrat							-		
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	7,90.00	1,87,40.00	-1,90,10.41	5,19.59	1,90,60.94	50.52	5,19.59	.00	1,00.00
Total(Min): MI 004	Voted: Charged: Research and Statistics	7,90.00	1,87,40.00	-1,90,10.41 .00	5,19.59 .00	1,90,60.94	50.52	5,19.59 .00	.00	1,00.00
SB 99	Research and Statistical (Cell								
State Pi	lan									
DE E1	N-									
DT 51	Na Voted:	1,50.70	.00	-56.53	94.17	65.02	9.14	94.82	65	1,00.69
Total(Min): MI 101	Voted: Charged: Industrial Relation	1,50.70	.00	-56.53 .00	94.17	65.02	9.14	94.82	65 .00	1,00.69
SB 98	Industrial Tribunal/Labour	r Court, Farida	abad,Rohtak and Am	ıbala						
State Pi	lan									
DT 51	Na									
D1 31	Voted:	12,46.00	.00	-3,16.56	9,29.44	3,92.34	75.78	9,29.44	.00	1,00.00
SB 99	Industrial Relations									
State Pi	lan									
DT 51	Na									
-	Voted:	34,48.50	.00	-5,82.91	28,65.59	8,20.30	2,44.28	28,72.48	-6.89	1,00.24
Total(Min):	Voted: Charged:	46,94.50	.00	-8,99.48 .00	37,95.02 .00	12,12.65	3,20.06	38,01.91 .00	-6.89 .00	1,00.18
MI 102	Working Conditions and Sa	fety								
SB 92	Establishing two industria	al Hygiene labo	oratories (IHL) at	Gurugram and Fario	labad					

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(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA 7,50.00 .00 -7,43.97 6.03 0.51 1,00.00 6.03 Voted: 7,44.48 .00 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA Voted: 6,08.80 .00 -5,78.84 29.96 5,81.36 2.52 29.96 .00 1,00.00 SB 94 Setting up of Major Accident Hazard Control Cell State Plan DT 51 NA 2,00.00 .00 .00 Voted: -2,00.00 .00 2,00.00 0.00 0.00 .00 SB 95 Inspection State Plan DT 51 Na 16,76.00 .00 -2,20.51 14,55.49 3,53.05 1,36.20 1,00.25 Voted: 14,59.14 -3.65 SB 96 Health State Plan DT 51 Na 2,13.50 .00 -85.97 1,00.00 Voted: 1,27.53 97.00 11.03 1,27.53 .00 SB 97 Inspection of Steam Boilers State Plan DT 51 Na 1,69.10 .00 -33.09 1,36.01 43.84 10.75 1,00.00 Voted: 1,36.01 .00 SB 98 Strengthening of safety and Health Inspection system in the factories

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of Ha	ryana	(N)	_		
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment a									
State P	lan									
DT 51	Na Voted:	2,60.00	.00	-2,27.30	32.70	2,27.30	0.00	32.70	.00	1,00.00
Total(Min): MI 103	Voted: Charged: General Labour Wel:	38,77.40 .00	.00	-20,89.68 .00	17,87.72 .00	22,47.04	1,61.01	17,91.36 .00	-3.65 .00	1,00.20
SB 99	Setting up of Labou	ur Welfare Centre								
State P	lan									
DT 51	Na Voted:	1,48.23	.00	-1,10.00	38.23	1,13.39	3.39	38.23	.00	1,00.00
Total(Min): MI 112	Voted: Charged: Rehabilitation of I	1,48.23 .00 Bonded labour	.00	-1,10.00 .00	38.23	1,13.39	3.39	38.23	.00	1,00.00
SB 99	Rehabilitation of E	Bonded Labour								
Share C	entral Plan									
DT 51	Na Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00
State P	lan									
DT 51	Na Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Improvements in Woo	1.00 .00 cking Conditions of Child	.00 .00 /Women labour	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 97	Rehabilitation of I	Destitute and Migrant Chil	ld Labour							
State P	lan									
DT 51	NA Voted:	50,34.00	.00	-49,14.60	1,19.40	49,33.04	42.88	1,43.85	-24.45	1,20.48

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15 Labour/Employment/Skill Development and Industrial Training

					Government of B	_				
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 98	Revenue Labour, Employment and Sl Setting up Child Labour	xill Development						-		
State P	lan									
DT 98	Establishment Expenses Voted:	60,10.00	.00	-60,09.40	.60	60,09.40	0.00	0.60	.00	1,00.00
SB 99	Direction and Administr	ation								
State P	lan									
DT 51	Na Voted:	59.87	.00	-49.48	10.39	50.29	0.81	10.39	.00	1,00.00
Total(Min): MI 190	Voted: Charged: Assistance to Public Se	1,11,03.87 .00 ctor and Other Under	.00 .00 takings	-1,09,73.49 .00	1,30.38	1,09,92.73	43.69	1,54.83 .00	-24.45 .00	1,18.75 .00
SB 99	Grant-in-Aid for Social	Security Board for	Unorganized Wo	rkers						
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wri	.00 .00 tten Off	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans Wri	tten Off								
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00

SB 99 Computerization of Labour Department

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 11,00.00 .00 -9,07.56 53.68 1,00.44 Voted: 1,92.44 9,60.40 1,93.28 -.84 Voted: 11,00.00 .00 -9,07.56 1,92.44 9,60.40 53.68 1,93.28 -.84 1,00.44 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,18,65.70 1,87,42.00 -3,40,50.15 65,57.55 3,46,55.16 65,94.03 6,41.49 -36.48 1,00.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 .00 Voted: 5,56.90 -2,12.44 3,44.46 2,37.27 24.83 1,00.00 3,44.46 .00 5,56.90 .00 -2,12.44 3,44.46 2,37.27 24.83 3,44.46 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 004 Research, Survey and Statistics SB 99 State Employment Marketing Information and enforcement Unit at Directorate State Plan DT 51 Na Voted: 4,74.35 .00 -2,61.08 2,13.27 2,85.31 24.23 2,13.27 1,00.00 .00 4,74.35 .00 -2,61.08 2,13.27 2,85.31 24.23 2,13.27 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Employment Services MI 101 National Career Service Project Full Central Plan DT 51 NA 8.36 .00 83.84 92.20 0.00 1,00.00 Voted: -83.84 92.20 .00

Total(Min):

Voted:

4,67.10

.00

-2,60.65

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2,06.45

1,00.00

-.01

	Government of Haryana					15 (N)	Labour/Employment/Skill Devel	lopment and Industrial Tr	aining	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment an	d Skill Development								
State F	Plan									
DT 51	Na Voted:	1,00.00	.00	-96.83	3.17	97.18	0.34	3.17	.00	1,00.00
SB 92	Staff for Employment	Exchange and Unemploym	ment allowance	to educated youths						
State E	Plan									
DT 51	Na Voted:	9,69,50.00	.00	-3,03,15.13	6,66,34.87	3,60,89.09	58,35.67	6,66,96.58	-61.71	1,00.09
SB 97	Computerisation of E	imployment Exchange Oper	rations							
State F	Plan									
DT 51	Na Voted:	2,50.00	.00	-56.27	1,93.73	95.00	51.47	2,06.47	-12.74	1,06.58
Total(Min):	Voted: Charged: Irrecoverable Loans	9,73,08.36 .00 Written Off	.00	-3,03,84.39 .00	6,69,23.97	3,61,97.42	58,87.49 .00	6,69,98.43	-74.46 .00	1,00.11
SB 99										
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Other Expenditure Vo	ocational Guidance and (Carrier Centres	s at Employment Excl	hange					
State F	Plan									
DT 51	Na Voted:	4,67.10	.00	-2,60.65	2,06.45	2,74.69	14.04	2,06.45	01	1,00.00
1										

2,06.45

2,74.69

14.04

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For The Month Of :

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15 Labour/Employment/Skill Development and Industrial Training

03/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,88,06.71 1.00 6,76,88.14 3,69,95.69 59,50.58 6,77,62.60 -74.46 -3,11,19.57 1,00.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 25,46.10 25,46.10 -25,46.09 0.00 25,46.10 1,00.00 Voted: .00 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 Voted: -37,55.00 12,45.00 37,55.00 0.00 12,45.00 .00 1,00.00 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses 4,27,57.20 .00 1,00.07 Voted: -67,84.84 3,59,72.36 1,00,17.47 32,57.96 3,59,97.68 -25.33 5,27,57.21 .00 3,97,88.78 -79,93.75 4,47,63.46 1,62,26.38 32,57.96 49,74.67 88.89 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Training of Craftsmen & Supervisors MI 003 Up-Gradation of ITIs into Model ITIs

Share Central Plan

State Plan

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	For The Month Of: 03/2023 (N) Government of Haryana				_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue	and Skill Development								
DT 51	NA Voted:	70.00	.00	-70.00	.00	70.00	0.00	0.00	.00	.00
State P	Plan									
DT 51	NA Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 61	Skill Strengthening	g for Industrial Value Enh	nancement (STR)	LVE)						
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 74	Organising Special	Training for S.C., S.T. u	under Special (Central Assistance	System					
Full Ce	entral Plan									
DT 51	Na Voted:	1,11.00	.00	-1,11.00	.00	1,11.00	0.00	0.00	.00	.00
SB 97	Apprentices Training	ng of Skilled Craftsmen								
State P	Plan									
DT 51	Na Voted:	4,54.00	.00	-42.23	4,11.77	65.07	23.14	4,12.07	30	1,00.07
Total(Min): MI 190	Charged:	26,65.00 .00 ic Sector and Other Undert	.00 .00 takings	-22,53.23 .00	4,11.77	22,76.07 .00	23.14	4,12.07	30 .00	1,00.07
SB 98		eship Promotion Scheme								
בייון כי	entral Plan									
DT 51										
	Voted:	.00	.00	3,00.00	3,00.00		0.00	0.00	3,00.00	.00

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

				For The Month Of Government of Ha	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment as									
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		3,00.00	3,00.00	-3,00.00	.00
SB 99	Pradhan Mantri Kaus	hal Vikas Yojna								
Full Ce	entral Plan									
DT 51	NA Voted:	32,37.59	.00	-21,40.58	10,97.01	32,37.59	10,97.01	10,97.01	.00	1,00.00
Total(Min):	Charged:	32,37.59 .00	.00 .00	-18,40.58 .00	13,97.01	32,37.59 .00	13,97.01 .00	13,97.01	.00	1,00.00
MI 199		Non-Government Institut								
SB 99	Skill Acquisition a	nd Knowledge Awareness fo	or Livelihood p	project (SANKALP)						
Share C	entral Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State P	lan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	5,50.00	5,50.00	-3,30.00	2,50.00
Total(Min):	Voted: Charged:	5,50.00 .00	.00	.00	5,50.00 .00	5,50.00 .00	5,50.00 .00	5,50.00 .00	.00	1,00.00
MI 789		lan for Scheduled Castes								
SB 99	Skill Training for	Scheduled Castes students	s							
State P	lan									
DT 51	NA Voted:	23,00.00	.00	-4,92.78	18,07.22	6,69.20	1,76.42	18,07.22	.00	1,00.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	23,00.00 .00 Written Off	.00	-4,92.78 .00	18,07.22 .00	6,69.20 .00	1,76.42 .00	18,07.22 .00	.00	1,00.00

State Plan

DT 51 NA

Total(Min):

Voted:

Voted:

20.00

20.00

.00

.00

-16.00

-16.00

4.00

4.00

17.00

17.00

1.00

1.00

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Government of Haryana

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1,00.00 9.22 .00 9.22 .00 1,00.00 .00 .00 .00 4,39,64.30 49,74.37 89.84 .00 .00 .00 11,83,20.94 96.05 48,63.43 .00 .00 .00 .00 0.00 4.00 1,00.00 .00 4.00 .00 1,00.00

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Irrecoverable Loans Written Off SB 99 State Plan DT 51 NA .00 .00 9.22 9.22 -4.30 4.92 Voted: .00 .00 9.22 -4.30 4.92 9.22 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 6,15,09.80 -1,25,71.12 4,89,38.67 2,29,54.94 54,09.45 Charged: .00 .00 .00 .00 .00 .00 -7,77,40.84 1,20,01.51 Total(Mjr): Voted: 18,21,82.21 1,87,43.00 12,31,84.37 9,46,05.79 Charged: .00 .00 .00 .00 .00 .00 Major Irrigation MH 2700 SM 02 West Jamuna Canal Project (Commercial) MI 799 Suspense SB 99 Suspense State Plan DT 95 Credit to Stock .00 .00 .00 15.62 Voted: .00 .00 .00 .00 14,96.11 15.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 -4,61,09.99 Voted: .00 .00 Total(SM): .00 15.62 Charged: .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 3,66,04.05 15.62 Voted: .00 Charged: .00 .00 .00 .00 .00 Industries MH 2852 SM 80 Special Component Plan for Scheduled Castes MI 789 SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries

Run Date: 04/05/2023

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

	I Pao	Run Date: 04/05/2023 ge No : 258	
)		Development and Industrial	Training
,			
(5)	(6)	(7)	(8)
.00	.00	.00	.00
1.00	4.00	.00	1,00.00
.00 1.00	.00 4.00	.00	.00 1,00.00
.00	.00	.00	.00
0.00	31.96	-31.96	.00
.00	31.96 .00	-31.96 .00	.00
.00	31.96 .00	-31.96 .00	.00
0.00	4,78.05	-4,78.05	.00
0.00	1,46.41	-1,46.41	.00
.00	6,24.45	-6,24.45 .00	.00
.00	6,24.45	-6,24.45 .00	.00

	For The Month Of: 03/2023 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Industries									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	-16.00 .00	4.00	30,38.70 1.00	1.00	4.00	.00 .00	1,00.00 .00
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	20.00	.00	-16.00 .00	4.00	1,07,06.91	1.00	4.00	.00	1,00.00
	tate Highways Road works									
SB 51	Na									
State Pl	an									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	12,96.17	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	12,96.17 .00	.00	31.96 .00	-31.96 .00	.00
SM 04 D MI 337	istrict and Other Roads Road works									
	Rural Roads									
State Pl	an									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State Pl	an									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,49,14.88	.00	6,24.45 .00	-6,24.45 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,49,14.88	.00	6,24.45 .00	-6,24.45 .00	.00

SB 99 Public Works

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Report on Expenditure of Grant No.-

	For The Month Of: 03/2023 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,30,09.58	.00	6,56.41 .00	-6,56.41 .00	.00
Total Reve	Charged: Capital	18,22,02.21	1,87,43.00	-7,77,56.84 .00	12,31,88.37	9,46,22.79	1,20,18.14	11,93,07.64	38,80.73	96.85 .00
MH 4059	Capital Outlay on Pul	blic Works								
SM 01 MI 051	Office Buildings Construction									
SB 66		r Office Building and	d Construction of	Shram Shakti Bhawa	n at Panchkula					
State I	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	.00	0.00	5,00.00	.00	1,00.00
SB 68	Construction of Roze	gar Bhawan								
State I	Plan									
DT 51										
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	5,20.00	.00	-20.00 .00	5,00.00	1,90,42.98	.00	5,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	5,20.00 .00	.00	-20.00 .00	5,00.00 .00	2,25,42.98	.00	5,00.00 .00	.00	1,00.00
SM 60	Other Buildings							.00	.00	.00
MI 051	Construction									
SB 98	Administration of J	ustice								
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
CD 00	Dublia Wowlea									

For The Month Of :

03/2023

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: 4,12.27 -4,12.27.00 .00 .00 .00 1,43,04.49 .00 4,93.07 -4,93.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,43,04.49 Total(SM): Voted: .00 .00 .00 4,93.07 .00 -4,93.07.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -20.00 .00 .00 9,93.07 1,98.61 Total(Mjr): Voted: 5,20.00 5,00.00 17,28,52.59 -4,93.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation SB 96 Public Works State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 2.60 -2.60 2.60 .00 .00 .00 1,00,85.91 .00 -2.60 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,85.91 Voted: .00 Total(SM): .00 .00 2.60 -2.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.60 .00 Total(Mjr): 1,00,85.91 -2.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA Voted: 45,00.00 .00 -16,83.01 28,16.99 1,63.74 24,98.00 3,18.99 88.68 Construction of Labour Court Complex

State Plan

Run Date: 04/05/2023 Page No: 261 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

		For The Month Of: 03/2023 (N)								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on othe									
State F	Plan									
DT 51	NA									
	Voted:	.10	.00	10	.00	-10.97	0.00	11.07	-11.07	.00
Total(Min):	Charged:	45,00.10 .00 an for Scheduled Castes	.00	-16,83.11 .00	28,16.99 .00	19,19.69 .00	1,63.74	25,09.07 .00	3,07.91	89.07 .00
SB 98	Training Building for	c Scheduled Castes Wing	s							
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	-3,21.77	1,78.23		19.94	1,49.66	28.57	83.97
SB 99	Skill Training for S	Scheduled Castes Studen	ts							
State F	Plan									
DT 51	NA									
	Voted:	3,00.00	.00	-2,89.56	10.44	2,94.29	4.73	10.44	.00	1,00.00
Total(Min):	Voted: Charged: Other expenditure	8,00.00	.00	-6,11.33 .00	1,88.67	5,74.97 .00	24.67 .00	1,60.10	28.57 .00	84.86
SB 92	Hospitality Education	n in ITIs								
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrastru	ucture for Development	of Industrial	Training						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Mach	ninery and Equipment								

For The Month Of : 03/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on oth									
State I	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	-13,29.64	1,70.36	13,31.05	42.36	2,11.31	-40.95	1,24.04
Total(Min):	Voted: Charged:	15,00.00 .00	.00	-13,29.64 .00	1,70.36	13,41.21	42.36 .00	2,16.57 .00	-46.21 .00	1,27.13
Total(Mjr):	Voted: Charged:	68,00.10 .00	.00	-36,24.09 .00	31,76.01 .00	38,35.88 .00	2,30.77	28,85.74 .00	2,90.27	90.86 .00
MH 5054	Capital Outlay on Roa		.00	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Brid	dges in Haryana State								
State I	Plan									
DT 99	Construction of Brid	ges and Railway Over Bri	.dges under Sta	te Scheme						
	Voted:	.00	.00	.00	.00		-1,91.19	0.00	.00	.00
Total(Min):	Charged:	.00	.00	.00	.00	-28,24.20 .00	-1,91.19 .00	.00	.00	.00
MI 337 SB 88	Road works Construction of Road	ds in Haryana State								
State I	Plan									
DT 99	Construction strengt	hening/ widening and imp	provement of ro	ade for State School	m \right					
D1 99	Voted:	.00	.00	.00	.00		-5,41.81	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	1,59,35.21	-5,41.81	.00	.00	.00
m . 1 (***)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,31,11.01	-7,33.00 .00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									

State Plan

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

					Government of H					
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
мн 5054	Capital Capital Outlay on Roads	and Bridges								
State P	lan									
DT 99	Construction of Bridges	and Railway Over Br	idges under State	Scheme						
	Voted:	.00	.00	.00	.00		-14.36	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-7,95.22 .00	-14.36 .00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 97	Construction strengther	ing/ widening and bye	e passes of roads	for NABARD Scheme						
	Voted:	.00	.00	.00	.00		-0.27	0.00	.00	.00
DT 98	Construction strengther	ning/ widening and by	e passes of roads	for National Capita	al Region Scheme	2				
	Voted:	.00	.00	.00	.00		-3.48	0.00	.00	.00
DT 99	Construction strengther	uing/ widening and by	e passes of roads	for State Scheme						
21)	Voted:	.00	.00	.00	.00		-37,86.74	0.00	.00	.00
SB 99	District Roads									
State P	lan									
DT 99	Construction strengther	uing/ widening and im	provement of roads	for State Scheme						
21 33	Voted:	.00	.00	.00	.00		-37.63	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-5,47,49.70	-38,28.12	.00	.00	.00
MI 789	Charged: Special Component Plar	.00 n for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Construction/ Widening	and Strengthening /	Special Repair of	roads in the Sched	luled Castes Pop	ulation area				
State P	lan									
DT 98	NABARD Contribution Voted:	.00	.00	.00	.00		-33.76	0.00	.00	.00
DT 99	State Contribution Voted:	.00	.00	.00	.00		-62.85	0.00	.00	.00

REPORT ID=CBDR02001B

Charged:

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Report on Expenditure of Grant No.-(N)

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For The Month Of :

03/2023

15 Labour/Employment/Skill Development and Industrial Training

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Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 5054 Capital Outlay on Roads and Bridges -96.61 .00 .00 .00 .00 .00 -6,74.98 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 -5,62,19.89 -39,39.09 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -46,72.09 Total(Mjr): Voted: .00 .00 .00 -9,83,33.94 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 27,02.68 .00 Total Capital: Voted: .00 -36,44.09 36,76.01 16,27.13 -44,41.31 38,81.41 -2,05.40 1,05.59 73,20.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 18,95,22.31 1,87,43.00 -8,14,00.92 12,68,64.38 9,62,49.92 75,76.82 12,31,89.05 36,75.33 97.10

.00

SB 99 Headquarter Staff

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Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 -51.80 2,88.20 80.37 30.43 2,90.06 -1.87 1,00.65 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 1,00.00 Voted: -11.04 31.33 14.29 3.25 31.33 .00 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,19.10 .00 1,02.63 -60.65 58.45 62.62 3.51 Voted: 59.99 -1.54SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,66.00 .00 -64.81 1,01.19 73.34 8.53 1,00.00 Voted: 1,01.19 .00 SB 98 District Staff State Plan DT 51 Na 34,82.00 .00 2,35.43 1,00.14 Voted: -7,71.70 27,10.30 10,03.28 27,14.15 -3.85

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

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Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses 99.95 Voted: 8,34.50 -3,21.465,13.04 43.52 5,12.77 .26 49,83.97 .00 37,02.49 15,97.54 3,24.67 37,09.49 -6.99 1,00.19 -12,81.48 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 Voted: -12,00.00 .00 12,00.00 0.00 0.00 .00 State Plan DT 51 NA 12,00.00 .00 12,00.00 1,00.00 Voted: 24,00.00 -12,00.00 0.00 24,00.00 .00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 -1,10.00 .00 1,10.00 0.00 .00 Voted: 0.00 .00 .00 1,00.00 Total(Min): Voted: 25,10.00 -1,10.00 24,00.00 1,10.00 .00 24,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: -5.00 .00 5.00 0.00 0.00 .00

SB 95 Establishment of Haryana Scheduled Caste Commission

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

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(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: -1,00.00 .00 1,00.00 0.00 0.00 .00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 3,00.00 3,00.00 1,00.00 Voted: 10,00.00 .00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 -80.00 20.00 80.00 0.00 1,00.00 Voted: 20.00 .00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 -17.50 32.50 17.50 0.00 1,00.00 Voted: 32.50 .00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 .00 0.00 70.00 .00 1,00.00 13,25.00 .00 11,22.50 1,00.00 -2,02.50 11,22.50 5,02.50 3,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

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Report on Expenditure of Grant No.-

For The Month Of : 03/2023

(N)

	(2)				(3) (4) (5)			(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Casto Minorities									
Full C	Central Plan									
DT 51	NA Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 70	O Babu Jagjivan Ram Chhatr	awas Yojna								
Full C	Central Plan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 72	2 Research and Studies									

State Plan

DT 51 NA

30.00 .00 -30.00 .00 .00 30.00 0.00 Voted: 0.00 .00

SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer

State Plan

DT 51 NA

.00 Voted: 1,00.00 -1,00.00 .00 1,00.00 0.00 0.00 .00 .00

SB 77 Dr. Ambedkar Medhavi Chhatar Yojna

State Plan

DT 51 na

50,00.00 .00 0.00 1,05.30 Voted: -1,28.28 48,71.72 -1,29.91 51,29.91 -2,58.19

SB 80 Upgradation of Merit to SC/ST Students

Full Central Plan

DT 51 Na

25.00 .00 .00 -25.00 .00 25.00 0.00 Voted: 0.00 .00

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Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N) Government of Haryana (2) (3) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 Na .10 .00 Voted: -.10 .00 .10 0.00 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 50.00 1,00.00 50.00 0.00 Voted: State Plan DT 51 Na 50.00 .00 -50.00 .00 0.00 Voted: 50.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 -20,00.00 .00 20,00.00 0.00 Voted: SB 99 Post-Matric Scholarships to Scheduled Castes Full Central Plan DT 51 Na 46,50.00 .00 -34,42.58 0.00 Voted: 12,07.42 34,42.58 Share Central Plan DT 51 Na Voted: 90,00.00 .00 -90,00.00 .00 46,29.00 0.00 State Plan DT 51 Na Voted: 1,35,00.00 .00 -39,65.78 95,34.22 1,17,17.95 51,87.60 3,50,05.10 .00 1,57,13.36 51,87.60 2,25,14.72 -1,92,91.74 Total(Min): Voted:

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue	ed Castes, Scheduled Tribe								
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Dr. B.R. Ambedkar	Housing Navinikaran Yojar	na							
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	-9,43.50	90,56.50	15,34.20	11,13.10	95,78.90	-5,22.40	1,05.77
Total(Min): MI 789	Voted: Charged: Special Component	1,00,00.00 .00 Plan for Scheduled Caste	.00 .00	-9,43.50 .00	90,56.50	15,34.20 .00	11,13.10	95,78.90 .00	-5,22.40 .00	1,05.77
SB 93	Financial Assistar	nce to Institution / Socie	eties belonging	to SC and BC						
State P	lan									
DT 51	NA Voted:	50.00	.00	-48.00	2.00	48.00	0.00	2.00	.00	1,00.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loan	50.00 .00	.00	-48.00 .00	2.00	48.00 .00	.00	2.00	.00	1,00.00
SB 99	Irrecoverable Loar									
State P	lan									
DT 51	NA Voted:	.00	1.00	8.27	9.27	-8.27	0.00	9.27	.00	1,00.00
Total(Min):	Charged:	.00 .00 ssistance for Scheduled Ca	1.00 .00	8.27 .00 Plan	9.27 .00	-8.27 .00	.00	9.27 .00	.00	1,00.00
SB 77		usucit Jaati Abhyuday Yoja								

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

Share Central Plan

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Report on Expenditure of Grant No.-(N)

For The Month Of:

03/2023

Run Date: 04/05/2023 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) (5) .00 0.00 0.00 .00 0.00 .00 0.00 .00 0.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.01 1,00.00 15.39 .00

Government of Haryana (2) (3) (4)Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 Voted: -1.00 .00 1.00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 5,00.00 Voted: SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA 3,00.00 .00 .00 Voted: -3,00.00 3,00.00 Total(Min): Voted: 8,01.00 .00 -8,01.00 .00 8,01.00 Charged: .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 -10,84.61 15.39 10,84.62 Voted: SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 -76,32.12 1,03,67.88 60,49.57 6,81.48 1,26,31.91 -22,64.03 1,21.84 SB 84 Publicity Scheme

	ID=CBDR0200IB				For The Month O	aryana	(N)	Welfare of SCs and BCs/Socia		t/ Welfare of Ex-Servicemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Minorities	Castes, Scheduled Tribe	es, Other Backwa	ard Classes and						
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	.00
State	Plan									
DT 51	Na Voted:	25.00	.00	25.00	50.00	-25.00	0.00	50.00	.00	1,00.00
SB 87	Debates and Seminar	rs on Removal of untoucha	ability							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
State	Plan									
DT 51	Na Voted:	10.00	.00	10.00	20.00	-10.00	0.00	20.00	.00	1,00.00
SB 88	Encouragement award	ls to Panchayat for their	coutstanding wo	ork						
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	-25.00	.00	.00	0.00	25.00	-25.00	.00
State	Plan									
DT 51	Na Voted:	25.00	.00	25.00	50.00	.00	0.00	25.00	25.00	50.00
SB 89	Mukhyamantri Samaji	k Samrasta Antarjatiya N	Jivah Shagun Yo	jna						
Share	Central Plan									
DT 51	Na Voted:	24,00.00	.00	-24,00.00	.00	24,00.00	0.00	0.00	.00	.00
State	Plan									

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 12,00.00 .00 1,00.00 Voted: 24,00.00 36,00.00 -24,00.00 0.00 36,00.00 .00 SB 90 Legal aid Share Central Plan DT 51 Na Voted: 11.00 .00 -11.00 .00 .00 0.00 .00 11.00 -11.00

State Plan

DT 51 Na

Total(Min):

Total(SM):

Voted:	2,28,42.00	.00	-87,16.72	1,41,25.28	71,34.19	6,81.49	1,63,89.30	-22,64.03	1,16.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

3,42,33.88

.00

.00

0.00

76,06.86

.00

11.00

5,08,89.44

.00

50.00

1,10.31

.00

11.00

-47,58.04

.00

SM 03 Welfare of Backward Classes

Charged:

Voted:

Voted:

MI 001 Direction and Administration

Staff for Backward Classes SB 99

State Plan

DT 51 NA

	Voted:	1,19.30	.00	40.78	1,60.08	-6.37	34.40	1,60.08	.00	1,00.00
		1 10 20	0.0		1 60 00	6.27	24.40	1.60.00	0.0	1 00 00
Total(Min):	Voted:	1,19.30	.00	40.78	1,60.08	-6.37	34.40	1,60.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public S	Sector and Other Under	rtakings							

SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam

11.00

7,75,17.07

.00

.00

1.00

.00

11.00

.00

-3,13,86.67

22.00

4,61,31.40

.00

State Plan

DT 51 NA

Voted:	8,75.00	.00	-50.25	8,24.75	2,97.75	2,47.50	8,24.75	.00	1,00.00

State Plan

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

Run Date: 04/05/2023 274 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen ______

	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2225	Revenue	led Castes, Scheduled Tribes									
Total(Min):	Voted: Charged: Education	8,75.00	.00	-50.25 .00	8,24.75 .00	2,97.75 .00	2,47.50	8,24.75 .00	.00	1,00.00	
SB 91	Dr. Ambedkar Pre	Matric and Post Matric Scho	olarship scheme	for Denotified Tr	ibes (DNT's)						
Share (Central Plan										
DT 51	NA Voted:	.75	.00	75	.00	.75	0.00	0.00	.00	.00	
State F	Plan										
DT 51	NA Voted:	. 25	.00	25	.00	. 25	0.00	0.00	.00	.00	
SB 92	Construction of h	nostel for OBC Boys & Girls									
Share C	Central Plan										
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00	
State F	Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 93	Post Matric Schol	larship to Backward Classes	Students								
Full Ce	entral Plan										
DT 51	Na Voted:	94,00.00	.00	-85,72.25	8,27.75	85,72.25	30,71.08	38,98.83	-30,71.08	4,71.02	
Share (Central Plan										
DT 51	Na Voted:	.00	.00	18,42.65	18,42.65		0.00	0.00	18,42.65	.00	

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State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
: Voted: Charged:	97,01.00 .00	.00	-57,52.17 .00	39,48.83	88,73.25 .00	30,71.08 .00	38,98.83 .00	50.00 .00	98.73 .00
Voted: Charged:	1,06,95.30 .00	.00	-57,61.64 .00	49,33.66 .00	91,64.63 .00	33,52.98 .00	48,83.66 .00	50.00 .00	98.99 .00

4,33,98.50

.00

1,09,59.85

.00

5,57,73.10

.00

-47,08.04

.00

1,09.22

.00

Charged: Social Security and Welfare MH 2235

Voted:

Social Welfare SM 02

MI 001 Direction and Administration

SB 99 Staff for Headquarters (SJE)

State Plan

DT 98 Establishment Expenses

	Voted:	9,78.00	.00	-1,38.95	8,39.05	2,73.35	56.91	7,61.57	77.48	90.77
Total(Min):	Wated:	9,78.00	.00	1 20 05	8,39.05	4,88.38	56.91	7,61.57	77.48	90.77
Total(Min):	Voted:			-1,38.95		·		•		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Welfare of handicapped									

SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

8,82,12.37

.00

1.00

.00

-3,71,48.31

.00

5,10,65.06

.00

State Plan

5.00

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

Voted:

.00

-.89

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.89

0.00

4.11

1,00.05

.00

4.11

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 10,30.00 .00 -1,39.05 22.20 1,02.83 8,90.95 Voted: 1,36.05 9,16.15 -25.20 Scholarship to physically handicapped Students State Plan DT 51 Na 1.00 Voted: .00 -1.00 .00 1.00 0.00 0.00 .00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 4,48.42 .00 80.03 Voted: 4.77 4,53.19 1,12.58 26.84 3,62.68 90.51 77,90.97 .00 39,00.30 41,96.19 2,40.34 38,35.12 65.18 98.33 -38,90.67 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Child Welfare Financial Assistance to Destitute Children SB 99 State Plan DT 51 Na 4,00,00.00 .00 32,21.01 1,00.00 Voted: -19,61.37 3,80,38.63 51,82.38 .00 3,80,38.63 Total(Min): 4,00,00.00 .00 -19,61.37 3,80,38.63 4,22,73.30 32,21.01 3,80,38.63 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 1.00 .00 .00 0.00 .00 Voted: -1.00 0.00 .00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 1,00.00 -13.56 6.44 15.05 1.49 Voted: 6.44 .00 SB 94 State awards for older persons State Plan DT 51 NA Voted: 20.00 .00 -20.00 .00 20.00 0.00 0.00 .00 .00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 Voted: -66.20 3.80 58.00 0.00 12.00 -8.20 3,15.81 SB 99 Home for Aged & Infirms State Plan DT 51 Na 38.10 .00 2.60 -15.79 22.31 18.39 1,00.00 Voted: 22.31 .00 1,49.10 .00 32.55 1,12.44 4.09 40.75 -8.20 1,25.20 Total(Min): Voted: -1,16.55 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Prohibition SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 0.00 Voted: -2,00.00 .00 .00 2,00.00 0.00 .00 2,00.00 .00 .00 2,00.00 .00 .00 .00 .00 Total(Min): Voted: -2,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board

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For The Month Of :

03/2023 (N)

Run_Date: 04/05/2023 279 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Wel	fare								
State P	Plan									
DT 51	NA Voted:	1,10.00	.00	-10.00	1,00.00	32.50	22.50	1,00.00	.00	1,00.00
Total(Min):	Voted: Charged: Assistance to Other No	1,10.00 .00 on Government Institu	.00 .00 tions	-10.00 .00	1,00.00	37.50 .00	22.50 .00	1,00.00	.00	1,00.00
SB 98	National Action Plan f	or Senior Citizens								
Full Ce	entral Plan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Special Component Plar	1,00.00 .00 n for Scheduled Caste	.00 .00	-1,00.00 .00	.00	1,01.00	.00	.00	.00	.00
SB 91	Financial Assistance t	o Scheduled Castes fa	amilies under De	stitute Children S	scheme					
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	-3,71.17	96,28.83	11,86.52	8,15.34	96,28.83	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wi	1,00,00.00 .00	.00	-3,71.17 .00	96,28.83 .00	1,36,15.76 .00	8,15.34 .00	96,28.83 .00	.00	1,00.00
SB 99	Irrecoverable Loans Wr	itten Off								
State F	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	-1.00 .00	.00	2.00	.00	.00	.00	.00
SB 78	Financial assistance t	o Kashmiri Migrants s	settled in Harya	na						

SB 92 Pension to Eunucns

(2)

(4)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

Run_Date: 04/05/2023 Page No : 280 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 03/2023 (N) ______ (6) (7) (8) (5)

	(2)				(3)	(4)	(5)	(6)	(/)	(0)
	Revenue									
MH 2235	Social Security and	Welfare								
State I	Plan									
DT 51	NA									
	Voted:	.12	.00	.15	. 27	11	0.04	0.27	.00	1,00.00
Total(Min):	Voted: Charged:	.12 .00	.00	.15	.27	2,84.11	.04	.27 .00	.00	1,00.00
Total(SM):	Voted: Charged:	5,93,28.19 .00	1.00	-67,89.56 .00	5,25,39.63 .00	6,57,44.15 .00	43,60.23 .00	5,24,05.16 .00	1,34.47	99.74 .00
SM 03	National Social Assis	tance Programme								
MI 102	National Family Be	nefit Scheme								
SB 99	Family benefit sche	eme								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	-5,62.20	3,37.80	5,58.80	0.00	3,41.20	-3.40	1,01.01
Total(Min):	Voted: Charged:	9,00.00	.00	-5,62.20 .00	3,37.80	5,58.80	.00	3,41.20	-3.40 .00	1,01.01
Total(SM):	Voted: Charged:	9,00.00 .00	.00	-5,62.20 .00	3,37.80	5,58.80 .00	.00	3,41.20 .00	-3.40 .00	1,01.01
SM 60	Other Social Security	and Welfare Programmes								
MI 102	Pensions under Soc	ial Security Schemes								
SB 88	Shubhra Jyotsana Pe	ension Scheme								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	-2,80.00	7,20.00	3,40.00	60.00	7,20.00	.00	1,00.00
SB 89	Financial Assistand	ce to Acid Victims								
State I	Plan									
DT 51	NΔ									
בני זע	Voted:	15.00	.00	-3.60	11.40	4.55	0.95	11.40	.00	1,00.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 16.35 .00 -5.20 11.15 0.98 1,00.00 6.17 11.15 Voted: .00 SB 93 Ladli (Social Security Pension Scheme) State Plan DT 51 Na Voted: 1,05,10.00 .00 -24,74.30 80,35.70 31,66.78 6,92.48 80,35.70 .00 1,00.00 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na 80.00 .00 99.99 Voted: -45.77 34.23 50.44 4.66 34.23 .00 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na 4,28.00 .00 -4,28.00 .00 4,28.00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 Na 4,75,72.00 .00 37,03.73 1,00.00 Voted: -41,80.36 4,33,91.64 78,84.09 4,33,91.64 .00 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na 21,20.00 .00 -21,20.00 .00 21,20.00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 Na 19,78,80.00 .00 1,00.00 Voted: -67,97.73 19,10,82.27 2,30,30.03 1,62,32.30 19,10,82.27 .00

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For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: -88,84.00 .00 88,84.00 0.00 0.00 .00 State Plan DT 51 Na 41,11,16.00 1,50,00.00 1,00.00 -44,25.72 Voted: 42,16,90.28 3,99,17.18 3,54,91.45 .00 42,16,90.28 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses 29,75.75 .00 -5,63.30 24,12.45 7,55.62 1,93.43 1,00.05 Voted: 24,13.56 -1.11 68,25,97.10 8,65,86.86 66,73,90.23 1,00.00 1,50,00.00 -3,02,07.98 66,73,89.12 5,63,79.99 -1.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 Voted: -.01 .00 .01 0.00 0.00 .00 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,85.00 .00 2.88 36.83 -1,29.21Voted: 1,55.79 2,30.50 57.38 98.41

SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana

State Plan

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1,21.22

29.00

2,07.78

1,00.97

-2.00

SB 83	Relief	to	persons	effected	by	riots	
-------	--------	----	---------	----------	----	-------	--

Voted:

3,00.00

.00

-94.22

2,05.78

DT 51 Na

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For The Month Of : 03/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 50.00 .00 -50.00 .00 .50 0.00 .00 Voted: 49.50 -49.50 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na Voted: 55.00 -54.99 .01 4.37 7.23 57.86 -57.85 57,85,91.50 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na 4.00 .00 -2.16 1,00.00 Voted: 1.84 2.32 0.16 1.84 .00 SB 88 Provision for Disabled ESM State Plan DT 51 Na 68.00 .00 -10.91 57.09 16.15 4.81 99.24 Voted: 56.65 .44 SB 89 Provision for Orphan children of ESM State Plan DT 51 Na 14.50 .00 -3.36 0.97 99.98 Voted: 11.14 4.33 11.14 .00 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na 37.00 .00 -5.44 31.56 7.96 2.52 31.56 1,00.00 Voted: .00 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal

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16,51.98

1,68.03

19,09.05

1,00.01

-.11

SB 99	Contribution	to	National	Workers	Relief	fund

33,93.00

.00

-14,84.06

19,08.94

Establishment Expenses Voted:

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of :

03/2023 (N)

					For The Month O Government of H	laryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and			·							
State F	Plan										
DT 51	Na Voted:	13,95.00	.00	-3,30.00	10,65.00	4,20.00	90.00	10,65.00	.00	1,00.00	
Total(Min): MI 789	Charged:	1,63,04.53 .00 Plan for Scheduled Cast	.00 .00	-52,19.70 .00	1,10,84.83	61,91.73 .00	9,93.11	1,11,05.91	-21.08 .00	1,00.19	
SB 95	Ladli (Social Secur	rity Pension Scheme) for	r Scheduled Cast	es							
State F DT 51											
	Voted:	30,00.00	.00	-9,65.90	20,34.10	11,41.19	1,75.29	20,34.10	.00	1,00.00	
SB 97	Pension to Differer	ntly abled Persons for	(Scheduled Caste	es)							
State F	Plan										
DT 51	NA Voted:	1,25,00.00	.00	-15,20.01	1,09,79.99	24,57.20	9,37.19	1,09,79.99	.00	1,00.00	
SB 98	Financial assistanc	ce to Destitute Women ar	nd Widows (Sched	luled Castes)							
State F	Plan										
DT 51	NA Voted:	5,00,00.00	.00	-16,31.24	4,83,68.76	57,40.16	41,08.93	4,83,68.76	.00	1,00.00	
SB 99	Old Age Samman Allo	owance for Scheduled Cas	stes Widows								
State F	Plan										
DT 51	NA Voted:	12,00,00.00	27,80.00	-1,60,36.82	10,67,43.18	2,50,20.87	89,84.05	10,67,43.18	.00	1,00.00	
Total(Min):	Voted: Charged: Irrecoverable Loans	18,55,00.00 .00 s Written Off	27,80.00	-2,01,53.97 .00	16,81,26.03	3,43,59.42	1,42,05.46	16,81,26.04	01 .00	1,00.00	
SB 99	Irrecoverable Loans	s Written Off									

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welfa										
State P	Plan										
DT 51	NA										
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	88,44,01.63 .00	1,77,81.00	-5,55,82.65 .00	84,65,99.98 .00	12,71,89.01	7,15,78.56 .00	84,66,22.18 .00	-22.20 .00	1,00.00	
Total(Mjr):	Voted: Charged:	94,46,29.82 .00	1,77,82.00	-6,29,34.41 .00	89,94,77.41 .00	19,38,61.15 .00	7,59,38.80 .00	89,93,68.54 .00	1,08.87	99.99	
MH 2250	Other Social Services										
MI 102	Administration of Relig	gious and Charita	ble Endowments Act	ts							
SB 98	Tourism Scheme Outside	the State Haryan	a Under Swaran Jay	vanti Programme							
State P	Plan										
DT 97	Swaran Jayanti Programme	e Guru Darshan Ya	tra								
	Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
DT 98	Kailash Mansarovar Yatra	ı									
	Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
DT 99	Sindhu Darshan Yatra										
	Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
SB 99	Grant-in-aid to Haj Com	mittee									
State P	Plan										
DT 51	NA										
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00	
Total(Min):		51.50	.00	-51.50	.00	51.50	.00	.00	.00	.00	
MI 103	Charged: Upkeep of Shrines,Templ	.00 Les etc.	.00	.00	.00	.00	.00	.00	.00	.00	
SB 97	Commission under the Si	kh Gurudwara Act	,1925								

State Plan

03/2023

(N)

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For The Month Of: Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2250 Other Social Services State Plan DT 51 Na .20 .00 0.00 .00 .00 .20 Voted: -.20 0.00 .00 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na Voted: 1,27.53 30.00 -68.21 89.32 71.36 4.82 90.99 -1.67 1,01.87 SB 99 Dharamarth State Plan DT 51 Na 2.53 .00 Voted: -2.53.00 2.41 0.06 0.18 .00 -.18 1,30.26 30.00 -70.94 89.32 73.96 4.88 91.17 -1.85 1,02.07 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Misc. Trade Fairs State Plan DT 51 Na 5,00.00 .00 -5,00.00 .00 1,23.45 15.75 .00 Voted: 3,92.30 -3,92.30 5,00.00 .00 -5,00.00 .00 1,23.45 15.75 3,92.30 -3,92.30.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -6,22.44 20.62 4,83.47 5,41.25 Total(Mjr): Voted: 6,81.76 30.00 89.32 2,48.91 -3,94.15.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 95,06,31.80 Total Revenue: Voted: 1,03,35,23.95 1,78,13.00 -10,07,05.15 18,22,64.86 8,69,19.27 95,56,25.12 -49,93.32 1,00.53 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Welfare of Scheduled Castes

Investments in Public Sector and other Undertakings

SM 01 MI 190

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4225	Capital Capital Outlay on Welfa Classes and Minorities							_		
Share (Central Plan									
DT 51	Na Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
State F	Plan									
DT 51	Na									
	Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other Expenditure	.20	.00	20 .00	.00	.20	.00	.00	.00	.00
SB 99	Construction of Kalyan	Bhawan								
State F	Plan									
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1.20	.00	-1.20 .00	.00	1.20 .00	.00	.00	.00	.00 .00
SM 03	Welfare of Backward Class	ses								
MI 190	Investments in Public	Sector and other Under	ertakings							
SB 99	Share Capital to Hary	rana Backward Classes	Kalyan Nigam							
State F	Plan									
DT 51	Na Voted:	8,28.97	.00	-7,83.53	45.44	7,83.53	0.00	45.44	.00	1,00.00
Total(Min):	Charged:	8,28.97 .00	.00	-7,83.53 .00	45.44	7,83.53	.00	45.44	.00	1,00.00
SB 99	Nanaji Deshmukh Scheme	for Construction of	Hostels							

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA 7.50 .00 .00 Voted: -7.50 .00 7.50 0.00 0.00 .00 State Plan DT 51 NA 2.50 .00 Voted: -2.50 .00 2.50 0.00 0.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 10.00 -10.00 10.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 8,38.97 .00 -7,93.53 45.44 7,93.53 .00 45.44 .00 Total(SM): 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -7,94.73 .00 1,00.00 Total(Mjr): Voted: 8,40.17 .00 45.44 7,94.73 45.44 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare Welfare of handicapped MI 101 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 -18,00.00 0.00 .00 Voted: .00 18,00.00 0.00 .00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA .00 9,00.00 1,00.00 6.61 1,03.73 Voted: 10,00.00 -1,30.7110,37.32 -37.32 SB 98 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 1,00.00 0.00 .00 17,69.29 6.61 10,37.32 -37.32 1,03.73 -18,00.00

Total(Grant):

Voted:

Charged:

1,03,96,64.12

.00

1,78,13.00

.00

-10,57,99.88

.00

95,16,77.24

.00

Run Date: 04/05/2023 Page No : 291

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

8,69,25.89

.00

95,67,07.88

.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

-50,30.64

.00

1,00.53

.00

					For The Month (Government of I	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4235	Capital Outlay on So	cial Security and Welfare	e							
Total(Min):	Voted: Charged:	28,00.00 .00	.00	.00	10,00.00	.00	.00	.00	.00	.00
MI 104	Welfare of aged, in	nfirm and destitute								
SB 99	Home for Aged and I	nfirms Rewari (Swaran Ja	yanti Project)	Renamed as Old Age	Homes					
State Pl	an									
DT 51	Na									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	53,00.00	.00	-43,00.00 .00	10,00.00	1,24,52.64 .00	6.61 .00	10,37.32	-37.32 .00	1,03.73
Total(Mjr):	Voted: Charged:	53,00.00 .00	.00	-43,00.00 .00	10,00.00	1,24,52.64	6.61 .00	10,37.32 .00	-37.32 .00	1,03.73 .00
Total Capita	l: Voted: Charged:	61,40.17 .00	.00	-50,94.73	10,45.44	50,64.02 .00	6.61 .00	10,82.76 .00	-37.32 .00	1,03.57 .00

18,73,28.88

.00

Run Date: 04/05/2023 Page No: 292 Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041	Revenue Taxes on Vehicles									
MI 102	Inspection of Motor Ve	Phicles								
SB 98	Road safety Awareness &	Computerization of	Regulatory wing							
State P	lan									
DT 51	Na									
	Voted:	60,00.00	.00	-29,16.84	30,83.16	30,86.32	7,04.60	36,18.28	-5,35.12	1,17.36
SB 99	Inspection Staff									
State P	lan									
DT 51	Na									
	Voted:	48,58.50	.00	-1,21.58	47,36.92	4,96.60	3,89.43	47,51.33	-14.41	1,00.30
Total(Min):	Voted: Charged:	1,08,58.50 .00	.00	-30,38.42 .00	78,20.08 .00	35,82.92 .00	10,94.03	83,69.61 .00	-5,49.53	1,07.03
MI 792	Irrecoverable Loans Wri	tten Off								
SB 99	Irrecoverable loans wri	tten off								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr): MH 2059	Voted: Charged: Public Works	1,08,58.50	1.00	-30,39.42 .00	78,20.08 .00	35,83.92	10,94.03	83,69.61	-5,49.53 .00	1,07.03
	Other Buildings									
MI 053	Maintenance and Repairs	5								
SB 99	Maintenance & Repair									
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	-1,14.90	8,85.10		50.31	9,21.40	-36.30	1,04.10

Run Date: 04/05/2023 Page No: 293 293 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

03/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
Total(Min):	Voted: Charged:	10,00.00	.00	-1,14.90 .00	8,85.10 .00	91.02 .00	50.31	9,21.40	-36.30 .00	1,04.10
Total(SM):	Voted: Charged:	10,00.00	.00	-1,14.90 .00	8,85.10 .00	91.02 .00	50.31	9,21.40	-36.30 .00	1,04.10
SM 80	General									
MI 001	Direction and Adminis	stration								
SB 90	Deduct transfer of Es	tt. Charges on prorata	a basis to Major	Head-3054-Roads	and Bridges					
State P	lan									
DT 51	Na Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Es	tt. Charges on prorata	a basis to Major	Head-2216-Housin	g					
State P	Plan									
DT 51	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of	Public Health Departme	ent Establishmen	t						
State P	lan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Offi		.00	.00	20.00	20.00	0.00	0.00	20.00	.00
<i>55</i> 71	Dana negarbreron orri	001								
State P	Plan									
DT 51	Na Voted:	3,71.00	.00	-39.21	3,31.79	62.12	23.22	3,32.10	31	1,00.09
SB 95	Architectural Unit									
State P	lan									
DT 98	Establishment Expenses	12,96.00	.00	-1,53.14	11,42.86	2,43.24	92.24	11,45.00	-2.14	1,00.19

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
SB 96	Execution									
State I	Plan									
DT 51	Na Voted:	4,39,90.00	10,00.00	-59,06.26	3,90,83.74		32,90.15	3,91,54.15	-70.41	1,00.18
SB 97	Supervision									
State I	Plan									
DT 51	Na Voted:	25,81.00	.00	-2,60.64	23,20.36	4,55.83	1,95.19	23,20.36	.00	1,00.00
SB 99	Direction									
State I	Plan									
DT 51	Na Voted:	35,93.50	.00	-4,81.47	31,12.03	7,59.90	2,79.22	31,12.82	79	1,00.03
Total(Min):	Charged:	83,51.50	10,00.00	-68,40.72 .00	25,10.78 .00	-3,28,33.66 .00	38,80.02	4,60,64.43	-4,35,53.66 .00	18,34.67
SB 96	Machinery									
State I	Plan									
DT 51	Na Voted:	5,25.50	.00	1,56.42	6,81.92		63.83	8,36.00	-1,54.08	1,22.60
SB 98	Deduct Transfer of Mach	inery and Equipme	ent Charges on Pro-	-Rata Basis to Maj	or Head 3054-Roads	and Bridges				
State I	Plan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00

SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing

SB 99 P.W.D. Workshop

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Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Public Works									
State P	lan									
DT 51	Na									
	Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	25.50 .00	.00	1,56.42	1,81.92	-7,56.15 .00	63.83	8,36.00	-6,54.08 .00	4,59.54
SB 99	Maintenance and Repairs									
State P	lan									
DT 51	Na Voted:	60,00.00	50,00.00	25,17.21	1,35,17.21		14,20.69	1,20,13.98	15,03.23	88.88
Total(Min): MI 103	Voted: Charged: Furnishings	60,00.00	50,00.00	25,17.21 .00	1,35,17.21	4,46.69	14,20.69	1,20,13.98	15,03.23 .00	88.88
SB 99	Rest Houses									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min): MI 104	Voted: Charged: Lease Charges	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 99	Non-residential buildings	hired / requis	itioned / leased by	y P.W.D.						
State P	lan									
DT 51	Na Voted:	8.00	.00	-3.94	4.06	6.45	0.00	1.55	2.51	38.24
Total(Min):	Voted: Charged: Public Works Workshops	8.00	.00	-3.94 .00	4.06	6.45 .00	.00	1.55	2.51	38.24

REPORT ID=CBDR02001B 296 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 5.00 .00 -5.00 .00 5.00 .00 0.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 5.00 .00 -5.00 .00 5.00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 97 Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances Voted: 1,00.00 .00 -1,00.00 .00 -63.32 .00 -30,45.74 30,45.74 .00 Charged: .00 .00 .00 .00 5.00 0.00 -27.14 27.14 Debit to Miscellaneous work Advances Voted: 2,50.00 .00 26,74.57 29,24.57 -37,41.24 63.45 18,55.75 10,68.82 .00 5.00 .00 .00 Charged: .00 .00 0.00 .00 .00 SB 98 Workshop suspense State Plan DT 98 Credit to Workshop Suspense 1,00.00 .00 .00 .00 Voted: -1,00.00 1,15.84 -10.45 -26.30 26.30 SB 99 Stock State Plan DT 98 Credit to Stock 1,00.00 .00 -1,00.00 .00 -2,23.55 .00 Voted: -14,27.63 14,27.63 .00 .00 .00 .00 .00 .00 0.00 Charged: -82.95 82.95 DT 99 Debit to Stock 5,50.00 .00 Voted: -2,62.99 2,35.97 5,63.01 2,87.01 16,15.88 -13,28.87 .00 Total(Min): Voted: 11,00.00 21,11.58 32,11.58 -16,31.64 -38,02.59 -10,28.04 42,39.62 -32.01 Charged: .00 .00 .00 .00 1,10.09 .00 -1,10.09 1,10.09 .00 60,00.00 -3,47,67.31 Voted: 1,94,25.54 15,61.95 Total(SM): 1,54,86.00 -20,60.46 5,78,87.92 -3,84,62.38 2,98.00 Charged: .00 .00 5.00 -5.00 1,15.09 .00 1,10.09 -1,10.09 -.57 -21,75.36 16,12.27 5,88,09.32 2,89.55 Total(Mjr): 1,64,86.00 60,00.00 -3,84,98.68 Voted: 2,03,10.64 -3,46,76.29 .00 .00 Charged: .00 5.00 -5.00 .00 1,15.09 -1,10.09 1,10.09 MH 2216 Housing

For The Month Of:

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2216 Housing SM 02 Urban Housing Assistance to Municipalities/Municipal Counclis MI 192 SB 99 Paradhan Mantri Awas Yojna (Urban Normal) Share Central Plan DT 51 NA 96,00.00 .00 3.30 Voted: -92,77.27 3,22.73 96,00.00 10.65 10.65 3,12.07 State Plan DT 51 NA 64,00.00 .00 -62,99.70 1,00.30 60,13.00 25.37 4,11.14 Voted: 4,12.37 -3,12.07 1,60,00.00 .00 4,23.03 1,56,13.00 36.03 4,23.03 .00 1,00.00 Total(Min): Voted: -1,55,76.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Pardhan Mantri Awas Yojna (Urban SC) Share Central Plan DT 51 NA 72,00.00 .00 .00 Voted: -72,00.00 .00 72,00.00 0.00 0.00 .00 State Plan DT 51 NA 48,00.00 .00 -48,00.00 .00 48,00.00 0.00 .00 Voted: 0.00 .00 Total(Min): Voted: 1,20,00.00 .00 -1,20,00.00 .00 1,20,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 2,76,13.00 .00 2,80,00.00 -2,75,76.97 4,23.03 36.03 4,23.03 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Housing MI 196 Assistance to Zila Parishads / District Level Panchayats

Paradhan Mantri Awas Yojna (Rural Normal)

Share Central Plan

SB 99

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N) 17 Building and Roads/Transport/Civil Aviation

298

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2216 Housing Share Central Plan DT 51 NA 36,00.00 .00 0.00 1,00.00 -33,39.15 Voted: 2,60.85 33,39.15 2,60.85 .00 State Plan DT 51 NA 24,00.00 .00 33,39.15 57,39.15 -33,39.15 0.00 1,00.00 Voted: 57,39.15 .00 60,00.00 .00 .00 .00 .00 1,00.00 Total(Min): Voted: .00 60,00.00 60,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Paradhan Mantri Awas Yojna (Rural SC) Share Central Plan DT 51 NA 24,00.00 .00 Voted: -21,86.58 2,13.42 24,00.00 0.00 0.00 2,13.42 .00 State Plan DT 51 NA .00 Voted: 16,00.00 21,86.58 37,86.58 -24,00.00 0.00 40,00.00 -2,13.42 1,05.64 40,00.00 .00 40,00.00 .00 .00 40,00.00 .00 1,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,00,00.00 .00 .00 1,00,00.00 .00 .00 1,00,00.00 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 05 General Pool Accommodation MI 001 Direction and Administration Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) State Plan DT 51 Na Voted: 24,00.00 .00 .00 24,00.00 24,00.00 0.00 0.00 24,00.00 .00 24,00.00 .00 24,00.00 24,00.00 .00 .00 24,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052

For The Month Of : 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Machinery and Equipment cl	harges transfer	ered to 2059-Public	Works						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expendi	ture								
State P	lan									
DT 88	General Maintenance and Re	pair								
	Voted:	25,01.00	17,00.00	4,54.98	46,55.98		7,75.14	50,16.24	-3,60.26	1,07.74
DT 98	District Administration									
	Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice									
	Voted:	2,00.00	1,00.00	-35.64	2,64.36		-1.59	1,70.75	93.61	64.59
Total(Min):		27,01.00	18,00.00	4,19.34	49,20.34	15.24	7,73.54	51,91.57	-2,71.23	1,05.51
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Lease Charges									
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	-3.34	31.66	10.92	10.70	34.78	-3.12	1,09.86
Total(Min):	Voted: Charged:	35.00 .00	.00	-3.34 .00	31.66 .00	10.92	10.70 .00	34.78 .00	-3.12 .00	1,09.86 .00
Total(SM):	Voted: Charged:	51,86.00	18,00.00	4,16.00	74,02.00	24,76.16	7,84.25 .00	52,26.35 .00	21,75.65 .00	70.61 .00
SM 80	General									
MI 001	Direction and Administrat	ion								

SB 99 To Establish the Directorate Office

Run Date: 04/05/2023 Page No: 300 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2216 Housing State Plan DT 51 NA 3,10.50 .00 1,00.00 -2,28.23 82.27 5.43 Voted: 2,33.65 82.27 .00 3,10.50 .00 82.27 .00 Total(Min): -2,28.23 82.27 2,33.65 5.43 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 .00 Total(Min): Voted: 1.00 -1.00 1.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,10.50 1.00 2,34.65 Total(SM): Voted: 82.27 5.43 82.27 .00 -2,29.23 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 4,34,96.50 21,75.65 Total(Mjr): 18,01.00 -2,73,90.20 1,79,07.30 3,03,23.81 8,25.70 1,57,31.66 87.85 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Civil Aviation MH 3053 SM 01 Air Services MI 190 Assistance to Public Sector and other Undertakings SB 99 Scheme for Viability Gap Funding (RCS-UDAN) State Plan NSOP UDAN (Non Scheduled Operator Permit) DT 98 Voted: 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 0.00 .00 .00 DT 99 RCS UDAN (Regional Connectivity Schemes) 55.00 Voted: .00 -55.00 .00 55.00 0.00 0.00 .00 .00 1,55.00 .00 -1,55.00 .00 1,55.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off

State Plan

> For The Month Of : 03/2023 (N)

Government of Haryana

17 Building and Roads/Transport/Civil Aviation

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3053 Civil Aviation State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 0.00 .00 Voted: .00 1.00 .00 1.00 .00 .00 .00 .00 Total(Min): Voted: -1.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1,56.00 Total(SM): Voted: 1,55.00 -1,56.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Airports Direction and Administration MI 001 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar State Plan DT 51 NA 6,21.00 .00 15.66 1,00.00 Voted: -80.35 5,40.65 96.01 5,40.65 .00 Voted: 6,21.00 .00 -80.35 5,40.65 96.01 15.66 5,40.65 .00 1,00.00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 96.01 Total(SM): Voted: 6,21.00 .00 -80.35 5,40.65 15.66 5,40.65 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Head Quarter Staff State Plan DT 51 Na 3,25.61 .00 1,00.00 -89.55 2,36.06 1,06.97 17.42 Voted: 2,36.06 .00 3,25.61 .00 -89.55 2,36.06 1,06.97 17.42 2,36.06 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training and Education SB 98 Grants-in-aid to Aviation Clubs and Institutions

State Plan

Government of Haryana

(3)

1,45.39

.73

-4.61

-4.77

(2)

1,50.00

5.50

.00

.00

Revenue

Civil Aviation

Voted:

Voted:

Scholarship & Stipends

MH 3053

State Plan

DT 51 Na

State Plan

DT 51 Na

For The Month Of : 03/2023

(4)

54.61

4.77

(N)

(5)

50.00

0.00

(6)

1,45.39

0.73

(7)

.00

.00

(8)

1,00.00

1,00.00

1,55.50 .00 -9.38 1,46.12 59.38 50.00 1,46.12 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 1,66.35 Total(SM): 4,81.11 -98.93 67.42 .00 3,82.18 3,82.18 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 -3,35.28 83.08 9,22.83 1,00.00 Total(Mjr): Voted: 12,57.11 9,22.83 4,18.36 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 01 National Highways MI 337 Road works Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na Voted: 2,00.00 -35.65 1,64.35 1,97.53 0.73 3.19 1.94 1,61.16 Maintenance and Repair of National Highway Works State Plan DT 51 NA 50.00 .00 -37.03 12.97 50.00 9.84 75.84 Voted: 9.84 3.13 2,50.00 .00 1,77.32 2,47.53 10.56 13.03 1,64.29 7.35 -72.68 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,47.53 Total(SM): Voted: 2,50.00 -72.68 1,77.32 10.56 13.03 1,64.29 7.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Highways MI 337 Road works

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of F	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054 SB 51	Revenue Roads and Bridges									
State 1	Plan									
DT 51	Na									
	Voted:	40,00.00	.00	-5,86.37	34,13.63		2,90.08	29,61.96	4,51.67	86.77
Total(Min):	: Voted: Charged:	40,00.00	.00	-5,86.37 .00	34,13.63 .00	12,96.17	2,90.08	29,61.96 .00	4,51.67 .00	86.77 .00
Total(SM):	Voted: Charged:	40,00.00	.00	-5,86.37	34,13.63 .00	12,96.17 .00	2,90.08 .00	29,61.96	4,51.67	86.77
SM 04	District and Other Roads	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State 1	Plan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	-85,11.34	3,54,88.66		26,60.08	3,22,40.02	32,48.64	90.85
SB 99	District Roads									
State 1	Plan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	-16,11.81	11,88.19		2,48.71	19,02.75	-7,14.56	1,60.14
Total(Min):	: Voted: Charged:	4,25,00.00	43,00.00	-1,01,23.15 .00	3,66,76.85 .00	1,49,14.88	29,08.79 .00	3,41,42.77 .00	25,34.08 .00	93.09
Total(SM):		4,25,00.00	43,00.00	-1,01,23.15 .00	3,66,76.85	1,49,14.88	29,08.79 .00	3,41,42.77 .00	25,34.08 .00	93.09
	General									
MI 001	Direction and Administ	cration								
SB 99	Establishment Charges	(Pro rata) transfe	erred from 2059-P	ublic Works						
State 1	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

03/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 4,11,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 1.00 .00 .00 .00 .00 1.00 .00 .00 Total(Min): Voted: -1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,50.00 5,65,51.00 Total(SM): Voted: 5,65,51.00 -1.00 .00 .00 5,65,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 43,00.00 -1,07,83.20 32,09.44 3,71,17.76 5,97,00.04 38.34 Voted: 10,33,01.00 9,68,17.80 7,30,09.58 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 3055 Road Transport Direction and Administration MI 001

Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

State Plan

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

				00102111110110 01						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055 State I	Revenue Road Transport									
DT 51		30,00.00	3,18,66.00	-3,48,66.00	.00	3,48,66.00	0.00	0.00	.00	.00
SB 99	Central Offices									
State I	Plan									
DT 98	Establishment Expenses Voted:	24,37.00	.00	5,36.01	29,73.01	-2,74.15	2,61.86	29,73.01	.00	1,00.00
Total(Min): MI 201	Voted: Charged: Haryana Roadways	54,37.00	3,18,66.00	-3,43,29.99 .00	29,73.01	3,45,91.85	2,61.86	29,73.01	.00	1,00.00
SB 96	F-Other Expenditure									
State I	Plan									
DT 51	Na Voted:	79,00.00	.00	-79,00.00	.00	79,00.00	0.00	0.00	.00	.00
SB 97	C-Repair and Maintenan	ice								
State I	Plan									
DT 51	NA Voted:	2,49,05.00	.00	-29,61.02	2,19,43.98	44,02.12	16,00.46	2,21,03.33	-1,59.35	1,00.73
SB 98	B-Operations									
State I	Plan									
DT 51	NA Voted:	19,24,52.00	.00	48.29	19,25,00.29	1,48,49.52	1,63,70.29	19,39,72.77	-14,72.48	1,00.76
SB 99	A-Management									

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03/2023 (N) For The Month Of :

17 Building and Roads/Transport/Civil Aviation

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3055	Revenue Road Transport									
State P	Plan									
DT 51	NA Voted:	1,47,90.00	.00	-31,93.49	1,15,96.51	41,28.48	9,52.17	1,16,13.69	-17.19	1,00.15
Total(Min): MI 800	Voted: Charged: Other expenditure	24,00,47.00	.00	-1,40,06.22 .00	22,60,40.78	3,12,80.13	1,89,22.92	22,76,89.79 .00	-16,49.01 .00	1,00.73
SB 97	C-Repair and Maint	enance								
State P	lan									
DT 51										
	Voted:	12,67.50	.00	-2,19.66	10,47.84	2,59.03	45.25	10,53.72	-5.88	1,00.56
SB 99	A-Management									
State P	lan									
DT 51	NA									
	Voted:	3,03.50	.00	-18.39	2,85.11	46.02	27.77	2,85.24	14	1,00.05
Total(Min):	Voted: Charged:	15,71.00 .00	.00	-2,38.05 .00	13,32.95 .00	3,05.05	73.01	13,38.96 .00	-6.02 .00	1,00.45
Total(Mjr):	Voted: Charged:	24,70,55.00 .00	3,18,66.00	-4,85,74.26 .00	23,03,46.74	6,61,77.02 .00	1,92,57.79 .00	23,20,01.77	-16,55.03 .00	1,00.72
Total Rever	nue: Voted: Charged:	42,24,54.11 5.00	4,39,69.00	-9,22,97.72 -5.00	37,41,25.39	11,49,46.20	2,60,82.31	35,29,52.95 -1,10.09	2,11,72.44 1,10.09	94.34
MH 4059	Capital Outlay on P	ublic Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 99	District Administr	ation								
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	17,64.14	-17,64.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,90,42.98	.00	17,64.14	-17,64.14	.00

1,00.00

Voted:

.00

-1,00.00

.00

1,00.00

Run Date: 04/05/2023 Page No: 307 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

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.00

					Government of F	laryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM)	Voted: Charged:	.00	.00	.00	.00	2,25,42.98 .00	.00	17,64.14 .00	-17,64.14 .00	.00
SM 60	Other Buildings									
MI 051										
SB 6	O Construction of Judia	cial Complex at Bawal a	t Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 6	1 Construction of Admi:	nistrative Complex and	Judicial Comple:	x Kalka in Sector 27	Pinjor Kalka					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 6	2 Construction of Res	idential Complex for Ju	dicial Officers	at Ambala City on f	ree hold basis					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 6	3 Construction of Lawy	er Chambers Complex in	Karnal							
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 6	4 Construction of MLA	Flats								
State	Plan									
DT 51	Na									

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works SB 96 Jails State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 9.39 -9.39 SB 97 Excise and Taxation State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -0.87 0.00 .00 Administration of Justice Share Central Plan DT 51 Na Voted: 30,00.00 .00 -15,10.00 14,90.00 6.15 35.42 5,27.79 9,62.21 State Plan DT 51 Na 50,00.00 .00 Voted: -14,55.60 35,44.40 84.66 17,53.49 17,90.92 49.47 SB 99 Public Works State Plan DT 51 Na .00 50,00.00 2,82.97 1,07.46 Voted: -1,53.5748,46.43 52,08.15 -3,61.72 1,36,03.00 .00 1,43,04.49 3,72.90 74,98.81 23,82.02 75.89 -37,22.17 98,80.83 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,36,03.00 .00 1,43,04.49 Total(SM): Voted: -37,22.17 98,80.83 3,72.90 74,98.81 23,82.02 75.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 MI 001 Direction and Administration

Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

03/2023 (N)

For The Month Of :

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Public									
State I	lan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,05.13	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted: Charged:	14,96,03.00 .00	.00	-37,22.17 .00	14,58,80.83 .00	17,28,52.59 .00	3,72.90 .00	92,62.95	13,66,17.88	6.35
MH 4202	Capital Outlay on Educat			.00	.00	.00	.00	.00	.00	.00
	General Education									
MI 203	University and Higher E	Education								
SB 99	College Buildings									
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	98,97.61 .00	.00	1.63	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,17,70.53	.00	1.63	-1.63 .00	.00
SM 02	Technical Education							, , ,		.00
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State I	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):	Charged:	.00	.00	.00	.00	2,09.08	.00	3,17.84	-3,17.84 .00	.00
MI 105	Engineering / Technical	. Colleges and Instit	tutes							
SB 99	Buildings (Engineering	Colleges)								

State Plan

Report on Expenditure of Grant No.-

03/2023 (N) For The Month Of :

Government of Haryana

17 Building and Roads/Transport/Civil Aviation

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital							-		
	Capital Outlay on Educ	ation, Sports, Art and	Culture							
State Pl	lan									
DT 51	Na									
	Voted:	5,00.00	.00	-3,84.01	1,15.99		3.10	1,16.04	05	1,00.04
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-3,84.01 .00	1,15.99 .00	3,97.12 .00	3.10 .00	1,16.04 .00	05 .00	1,00.04
Total(SM):	Voted: Charged:	5,00.00 .00	.00	-3,84.01 .00	1,15.99 .00	7,06.21 .00	3.10 .00	4,33.88	-3,17.89 .00	3,74.07
SM 04 A	Art and Culture							.00	.00	.00
MI 105	Public Libraries									
SB 99	Buildings (Public Lib	oraries)								
State Pl	lan									
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	.00	.00	.00	.00
iocar(Mill).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	25,01.00 .00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	-13,84.01	1,15.99 .00	3,62,86.26 .00	3.10 .00	4,35.51	-3,19.53	3,75.48
MH 4210	Charged: Capital Outlay on Medi	.00 cal and Public Health	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 U	Jrban Health Services									
MI 110	Hospital and Dispensa	aries								
SB 99	Building Renamed as I	nfrastructure Administ	rative Expenses	S						
State Pl	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,15,89.76	.00	60.01	-60.01	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 1,15,89.76	.00	.00	.00	.00
IULAI(SM).	Voted: Charged:	.00	.00	.00	.00	1,15,89.76	.00	60.01 .00	-60.01 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	3,35,67.53 .00	.00	60.01 .00	-60.01 .00	.00
MH 4216	Capital Outlay on Hous		.		,					

Report on Expenditure of Grant No.-For The Month Of:

03/2023

(N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Capital MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings General Pool Accommodation MI 106 SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA 10,00.00 .00 57.62 Voted: -2,82.18 7,17.82 5,86.40 0.00 4,13.60 3,04.22 SB 96 Public Works State Plan DT 51 Na 16,80.00 .00 -5,21.73 11,58.27 58.82 12,97.47 1,12.02 Voted: -1,39.21 District Administration Share Central Plan DT 51 Na .00 .00 .00 .00 -4.46 -4.46 .00 Voted: 0.00 .00 State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,19.37 -3,19.37 SB 99 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 0.00 83.06 Voted: -24,10.00 5,90.00 4,90.04 99.96 State Plan DT 51 Na 20,00.00 .00 0.00 Voted: -14,10.00 5,90.00 20,00.00 0.00 5,90.00 .00 76,80.00 .00 30,56.09 1,00,85.91 54.35 25,20.49 5,35.60 82.47 -46,23.91 Total(Min): Voted: .00 Charged:

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4216	Capital Capital Outlay on Ho	using						_		
		.00	.00	.00	.00	.00	.00	.00		.00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	-46,23.91 .00	30,56.09 .00	1,00,85.91 .00	54.35 .00	25,20.49 .00	5,35.60 .00	82.47
Total(Mjr):	Voted: Charged:	76,80.00 .00	.00	-46,23.91 .00	30,56.09 .00	1,00,85.91 .00	54.35 .00	25,20.49 .00	5,35.60	82.47 .00
MH 4250	Capital Outlay on otl	her Social Services								
MI 201	Labour									
SB 94	Creation of Infrast	ructure for Development o	of Industrial T	Fraining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-59.92	59.92	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	19,19.69 .00	.00	-59.92 .00	59.92 .00	.00
MI 789		Plan for Scheduled Castes								, , ,
SB 98	Training Building f	or Scheduled Castes Wings	s							
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	59.92	-59.92	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,74.97	.00	59.92	-59.92	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Creation of Infrast	ructure for Development o	of Industrial T	Training						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,41.21	.00	1.98	-1.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 4401	Voted: Charged: Capital Outlay on Cro	.00 .00	.00	.00	.00	38,35.88	.00	1.98	-1.98 .00	.00
MU 4401	capital Outlay On Cr	op nuspandry								

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4401 MI 113 SB 97	Capital Capital Outlay on Cro Agricultural Engine	op Husbandry								
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	9.89	-9.89	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,25.68 .00	.00	9.89 .00	-9.89 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	3,26.68	.00	9.89	-9.89 .00	.00
MH 5053	Capital Outlay on Ci									
SM 60 MI 052	Other Aeronautical Ser Machinery and Equi									
SB 98 State F DT 51		facilities at different	Aerodromes							
	Voted:	35.00	.00	-35.00	.00	35.00	0.00	0.00	.00	.00
SB 99	Purchase of Spare P	arts, Air Crafts & Other	Equipments							
State F	Plan									
DT 51	Na Voted:	1,25,20.00	.00	-1,00,32.82	24,87.18	1,01,32.84	1,00.02	24,87.18	.00	1,00.00
Total(Min): MI 102	Voted: Charged: Navigation and Air	1,25,55.00 .00 Route Services	.00	-1,00,67.82 .00	24,87.18	1,01,67.84	1,00.02	24,87.18	.00	1,00.00
SB 98	Swaran Jayanti Inte	grated Aviation Hub at H:	issar							
State F	Plan									
DT 51	NA									
	Voted:	6,20,00.00	.00	-2,87,54.31	3,32,45.69	3,28,76.81	53,72.82	3,44,96.00	-12,50.31	1,03.76

SB 88 Construction of Roads in Haryana State

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For The Month Of : 03/2023 (N)

					For The Month (Government of F		(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 5053 SB 99	Capital Capital Outlay on C Maintenance of Aer									
State P	lan									
DT 51	NA Voted:	1,10,00.00	.00	-69,54.03	40,45.97	69,44.15	61.47	41,17.33	-71.35	1,01.76
Total(Min):	Voted: Charged:	7,30,00.00	.00	-3,57,08.33 .00	3,72,91.67	3,98,20.96	54,34.29	3,86,13.33	-13,21.66 .00	1,03.54
Total(SM):	Voted: Charged:	8,55,55.00 .00	.00	-4,57,76.15 .00	3,97,78.85	4,99,89.17	55,34.31 .00	4,11,00.52	-13,21.66 .00	1,03.32
Total(Mjr): MH 5054	Voted: Charged: Capital Outlay on F	8,55,55.00 .00 Roads and Bridges	.00	-4,57,76.15 .00	3,97,78.85 .00	4,99,89.17	55,34.31	4,11,00.52	-13,21.66 .00	1,03.32
SM 03	State Highways									
MI 101	Bridges									
SB 81		ridges in Haryana State								
State P										
DT 99		idges and Railway Over Bri			11 00 00		0.00.10			4 15 51
	Voted:	11,20.00	.00	.00	11,20.00		9,23.12	46,76.13	-35,56.13	4,17.51
Total(Min):		11,20.00	.00	.00	11,20.00	-28,24.20	9,23.12	46,76.13	-35,56.13	4,17.51
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 87	Construction Stren	ngthening/ widening and Up	gradation of n	roads under CRF						
Full Ce	ntral Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,26,02.77	4.65	24,01.88	1,25,98.12	16.01
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-16,23.06	62.80	16,85.86	-16,85.86	.00
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Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

Run Date: 04/05/2023 Page No: 315 17 Building and Roads/Transport/Civil Aviation

					For The Month (Government of H		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on R	oads and Bridges								
State P	Plan									
DT 98		thening/ widening and upg				ne				
	Voted:	.00	.00	.00	.00		5,83.52	5,83.52	-5,83.52	.00
DT 99	Construction streng	thening/ widening and imp	rovement of roads	for State Sche	eme					
	Voted:	1,50,00.00	.00	.00	1,50,00.00		30,54.33	1,24,61.62	25,38.38	83.08
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	1,59,35.21	37,05.30 .00	1,71,32.88	1,28,67.12	57.11 .00
Total(SM):	Voted: Charged:	3,11,20.00	.00	.00	3,11,20.00	1,31,11.01	46,28.42 .00	2,18,09.01 .00	93,10.99 .00	70.08
SM 04	District & Other Road	ls								
MI 101	Bridges									
SB 84	Construction of Br	idges and Railway Over Br	idges in Haryana S	State						
State P	Plan									
DT 97	Construction of Bri	dges and Railway Over Bri	dges under NABARD	Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00	3,88.23	11,11.77	25.88
DT 98	Construction of Bri	dges and Railway Over Bri	dges under Nation	al Capital Regi	on Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	56.73	0.00	55,43.27	56.73	98.99
DT 99	Construction of Bri	dges and Railway Over Bri	dges under State :	Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00		24,12.82	1,79,03.50	-39,03.50	1,27.88
Total(Min):		2,11,00.00	.00	.00	2,11,00.00	-7,95.22	24,12.82	2,38,34.99	-27,34.99	1,12.96
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 49	Rural Road under P	MGSY Scheme								
Full Ce	entral Plan									
DT 97		l roads in Chandigarh Ci	rale							
אפ זע	Upgradation of rura Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rura	l roads in Ambala Circle	· CFC							
	Voted:	1,22,50.00	.00	.00	1,22,50.00	27,29.37	0.00	95,20.63	27,29.38	77.72

Share Central Plan

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Roa	ads and Bridges								
Share C	entral Plan									
DT 99	Upgradation of rural	roads in Ambala Circle	CFC							
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State P	lan									
DT 99	Upgradation of rural	roads in Ambala Circle	CFC							
	Voted:	74,66.80	.00	.00	74,66.80	-75,42.28	36,65.63	1,86,74.70	-1,12,07.90	2,50.10
SB 98	Rural Roads									
Full Ce	entral Plan									
DT 99	Construction strengt	hening/ widening and bye	passes of roads f	or State Schem	ie					
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State P	lan									
DT 97	Construction strengt	hening/ widening and bye	passes of roads f	or NABARD Sche	me					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		4,06.75	1,45,45.02	24,54.98	85.56
DT 98	Construction strengt	hening/ widening and bye	passes of roads f	or National Ca	pital Region Scheme	2				
	Voted:	84,00.00	.00	.00	84,00.00		4.06	84,82.50	-82.50	1,00.98
DT 99	Construction strengt	hening/ widening and bye	passes of roads f	or State Schem	ie.					
21 33	Voted:	5,60,00.00	.00	.00	5,60,00.00		81,94.78	11,82,85.21	-6,22,85.21	2,11.22
SB 99	District Roads									
State P	lan									
DEL CO	Construction at const	hening/ widening under N	ational Comital Do	od on Coloma						
DT 98	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00
				_						
DT 99	Construction strengt Voted:	hening/ widening and imp 56,00.00	rovement of roads	for State Sche .00	me 56,00.00		-17,38.06	34,18.13	21 01 07	61.04
	volea.	30,00.00	.00	.00	30,00.00		17,30.00	34,10.13	21,81.87	01.04
Total(Min):	Voted: Charged:	12,58,17.00 .00	.00	.00	12,58,17.00	-5,47,49.70 .00	1,05,33.15	18,66,26.71 .00	-6,08,09.71 .00	1,48.33
МІ 789		lan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00

SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Ro	ada and Pridges								
State I		aus anu Briuges								
DT 51	NA Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Reg	ion Contribution								
	Voted:	23,00.00	.00	.00	23,00.00	46.00	0.00	22,54.00	46.00	98.00
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		3,11.03	39,92.22	15,07.78	72.59
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		2,31.82	96,53.22	-26,53.22	1,37.90
Total(Min):	Voted: Charged:	1,48,00.00	.00	.00	1,48,00.00	-6,74.98 .00	5,42.85 .00	1,59,21.22	-11,21.22 .00	1,07.58
Total(SM):	Voted:	16,17,17.00	.00	.00	16,17,17.00	-5,62,19.89	1,34,88.82	22,63,82.92	-6,46,65.92	1,39.99
SM 80	Charged: General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190		ic sector and the under	takings							
SB 99	Equity Capital to H	aryana Rail Infrastructu	ure Development (HF	RIDC)						
State I	Plan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	-5,17,50.00	4,82,00.00	10,55,50.00	-9,99,50.00	18,84.82
Total(Min):		56,00.00	.00	.00	56,00.00	-5,17,50.00	4,82,00.00	10,55,50.00	-9,99,50.00	18,84.82
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Providing State Sha	re for construction of N	New Railway Lines i	in Haryana Stat	ee					
State I	Plan									
DT 51	NA Voted:	56,00.00	.00	.00	56,00.00		40,12.38	64,77.98	-8,77.98	1,15.68
SB 99	Research									

State Plan

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Roads									
State P	Plan									
DT 51	Na									
	Voted: Charged:	.00 50,00.00	.00	.00 -20,14.78	.00 29,85.22	-9.45 27,02.68	3,93.17 2,26.34	4,02.63 25,23.66	-4,02.63 4,61.57	.00 84.54
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00 -20,14.78	56,00.00 29,85.22	-34,75.06 27,02.68	44,05.55 2,26.34	68,80.61 25,23.66	-12,80.61 4,61.57	1,22.87 84.54
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00 -20,14.78	1,12,00.00 29,85.22	-5,52,25.06 27,02.68	5,26,05.55 2,26.34	11,24,30.61 25,23.66	-10,12,30.61 4,61.57	10,03.84 22.53
Total(Mjr):	Voted: Charged:	20,40,37.00 50,00.00	.00	.00 -20,14.78	20,40,37.00 29,85.22	-9,83,33.94 27,02.68	7,07,22.79 2,26.34	36,06,22.54 25,23.66	-15,65,85.54 4,61.57	1,76.74 84.54
MH 5055	Capital Outlay on Road			,,		,,	,		1,01.37	
MI 050	Lands and Buildings									
SB 77	Purchase of land and C	onstruction of buildi	ng for Regulat	cory wing						
State P	Plan									
DT 51	Na Voted:	20,01.00	.00	-20,01.00	.00	17,18.43	0.00	2,82.57	-2,82.57	.00
SB 78	Haryana Roadways Depot	s								
State P	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,11,60.32	18,39.68	45,45.54	71.39	85,25.85	-66,86.17	4,63.44
Total(Min):	Voted: Charged:	1,50,01.00	.00	-1,31,61.32 .00	18,39.68 .00	62,63.97 .00	71.39 .00	88,08.42 .00	-69,68.74 .00	4,78.80
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depot	s								
Full Ce	entral Plan									
DT 51	NA	1 20 00 00	00		1 22 22 22	F0 60 3-	2.22			50.45
	Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47
State P	Plan									

Report on Expenditure of Grant No.-

					For The Month (Government of B		(N)		0,0111114010	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5055 State F	Capital Capital Outlay on Road T	Transport								
DT 51	NTA									
Ы 31	Voted:	.00	3,50,00.00	-1,18,27.35	2,31,72.65	3,02,08.18	2,33,67.91	2,81,59.73	-49,87.07	1,21.52
Total(Min):	Voted: Charged: Workshop Facilities	1,30,00.00	3,50,00.00	-1,18,27.35 .00	3,61,72.65	3,54,77.43	2,33,67.91	3,58,90.47	2,82.18	99.22
SB 76	Haryana Roadways Depots	5								
State E	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):		1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
MI 190	Charged: Investments in Public :	.00 sector and other	.00 undertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Roadways Engine	eering Corporation	n Limited, Gurgoar	1						
State I	Plan									
DT 51										
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted:	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Driver Training School									
State E	Plan									
DT 51	Na									
	Voted:	50.00	.00	-43.05	6.95	35.38	0.00	14.62	-7.67	2,10.45
Total(Min):	Voted: Charged:	50.00	.00	-43.05 .00	6.95 .00	35.38 .00	.00	14.62 .00	-7.67 .00	2,10.45
Total(Mjr):	Voted:	2,81,56.00	3,50,00.00	-2,51,31.72	3,80,24.28	4,18,76.79	2,34,39.30	4,47,18.51	-66,94.23	1,17.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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For The Month Of : 03/2023 (N)

Government of Haryana

(3) (4) (5) (6) (7) (8) (2) Capital Total Capital: Voted: 47,65,31.00 3,50,00.00 -8,06,37.95 43,08,93.05 19,30,50.27 10,01,26.76 45,87,32.41 -2,78,39.37 1,06.46 Charged: 50,00.00 .00 -20,14.78 29,85.22 27,02.68 2,26.34 25,23.66 84.54 4,61.57 7,89,69.00 1,00.83 Total(Grant): Voted: 89,89,85.11 -17,29,35.67 80,50,18.44 30,79,96.47 12,62,09.07 81,16,85.36 -66,66.92 5,71.66 80.85 50,05.00 .00 -20,19.78 27,17.68 Charged: 29,85.22 2,26.34 24,13.57

Revenue

MH 2058

MI 001

(2)

Stationery and Printing

Direction and Administration

Controller, Printing and Stationery and its establishment

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Report on Expenditure of Grant No.-

(4)

For The Month Of : 03/2023

Government of Haryana

(3)

(N)

(5)

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(6)

(8)

(7)

State Plan DT 51 Na 3,01.70 .00 1,00.00 Voted: -26.92 2,74.78 48.96 22.04 2,74.78 .00 3,01.70 .00 -26.92 2,74.78 48.96 22.04 2,74.78 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 101 Purchase and Supply of Stationery Stores SB 99 Stationery office and stores State Plan DT 51 Na 7,70.25 .00 1,00.00 Voted: -5,04.10 2,66.15 5,19.83 15.73 2,66.15 .00 7,70.25 .00 2,66.15 5,19.83 15.73 2,66.15 .00 1,00.00 Total(Min): Voted: -5,04.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Printing, Storage and Distribution of Forms Supply of forms SB 99 State Plan DT 51 Na 61.72 .00 1,00.00 Voted: -8.99 52.73 13.85 4.86 52.73 .00 61.72 .00 13.85 4.86 52.73 .00 1,00.00 -8.99 52.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Presses SB 99 Establishment and printing Charges State Plan DT 51 Na .00 99.49 10,28.43 -2,50.48 7,77.95 3,17.35 62.87 Voted: 7,73.95 4.00 99.49 4.00

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Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printing									
Total(Min):	Voted: Charged: Cost of printing by Ot	10,28.43 .00 Ther Sources	.00	-2,50.48 .00	7,77.95 .00	3,17.35 .00	62.87	7,73.95 .00	.00	.00
SB 98	Other Government Press	es								
State P	Plan									
DT 51	Na									
	Voted: Charged:	.00 31.98	.00	.00 -31.98	.00	.00 31.98	15.15 0.00	15.15 .00	-15.15 .00	.00
SB 99	Private presses									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	-1,09.80	40.20	1,13.55	3.75	40.20	.00	1,00.00
Total(Min): MI 105	Voted: Charged: Government Publication	1,50.00 31.98	.00	-1,09.80 -31.98	40.20	1,13.55 31.98	18.90 .00	55.35 .00	-15.15 .00	1,37.68
SB 99	Sale Depot									
State P	Plan									
DT 51	Na									
	Voted:	34.06	.00	1.44	35.50	3.04	4.48	35.50	.00	1,00.00
Total(Min):	Voted: Charged:	34.06 .00	.00	1.44	35.50 .00	3.04	4.48	35.50 .00	.00	1,00.00
MI 800	Other expenditure									
SB 98	Discount on plain pape	r used with stamps								
State P	Plan									
DT 51	Na Voted:	.06	.00	06	.00	.06	0.00	0.00	.00	.00
SB 99	Typewriter Workshop									

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Stationery and Printing									
State Pl	an									
DT 51	Na									
	Voted:	1,02.20	.00	-10.05	92.15	17.43	7.38	92.15	.00	1,00.00
Total(Min):	Voted: Charged:	1,02.26	.00	-10.11 .00	92.15 .00	17.49 .00	7.38 .00	92.15 .00	.00	1,00.00
Total(Mjr):	Voted:	24,48.42	.00	-9,08.95	15,39.47	10,34.06	1,36.26	15,50.61	-11.15	1,00.72
MH 2202	Charged: General Education	31.98	.00	-31.98	.00	31.98	.00	.00	.00	.00
SM 01 E	lementary Education									
MI 108	Text Books									
SB 97	Establishment of Pancl	hkula Press								
State Pl	an									
DT 98	Establishment Expenses									
	Voted:	28.00	.00	-2.39	25.61	4.38	1.99	25.61	.00	1,00.00
SB 98	Printing and Publicat	ions etc. of Text book	s							
State Pl	an									
DT 51	Na									
	Voted:	11,79.00	.00	-1,32.19	10,46.81	2,33.58	1,18.03	10,63.46	-16.64	1,01.59
Total(Min):	Voted: Charged:	12,07.00	.00	-1,34.57	10,72.43	2,69.24	1,20.03	10,89.07	-16.64 .00	1,01.55 .00
Total(SM):	Voted: Charged:	12,07.00 .00	.00	-1,34.57 .00	10,72.43	29,19,60.44 .00	1,20.03	10,89.07	-16.64 .00	1,01.55
Total(Mjr):	Voted: Charged: Art and Culture	12,07.00	.00	-1,34.57 .00	10,72.43	46,80,91.44	1,20.03	.00 10,89.07 .00	-16.64 .00	1,01.55 .00

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

State Plan

(2)

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Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(5)

For The Month Of : Government of Haryana

(3)

03/2023 (N)

(4)

(6)

МН 2205	Revenue Art and Culture									
State Pi	lan									
DT 51	Na Voted:	4,00.00	.00	-2,20.00	1,80.00	2,20.00	0.00	1,80.00	.00	1,00.00
Total(Min):	Voted: Charged:	4,00.00	.00	-2,20.00 .00	1,80.00	4,02.84	.00	1,80.00	.00	1,00.00
Total(Mjr): MH 2220	Voted: Charged: Information and Publicity	4,00.00	.00	-2,20.00 .00	1,80.00	57,63.79 .00	.00	1,80.00	.00	1,00.00
	Films									
MI 001	Direction and Administra	tion								
SB 97	Performance Linked Outlay	(PLO) for Departme	nt of Public R	elations (PUR-PLO-F	EV)					
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na Voted:	22,29.50	.00	-5,28.82	17,00.68	6,71.52	1,51.21	17,09.19	-8.52	1,00.50
Total(Min): MI 105	Voted: Charged: Production of films	23,29.50	.00	-6,28.82 .00	17,00.68	7,71.52 .00	1,51.21	17,09.19	-8.52 .00	1,00.50
SB 99	Production of Films									
State P	lan									
DT 98	Establishment Expenses Voted:	22,25.00	.00	-16,02.32	6,22.68	17,10.91	1,08.59	6,22.68	.00	1,00.00
Total(Min):	Voted: Charged:	22,25.00	.00	-16,02.32 .00	6,22.68	17,10.91 .00	1,08.59 .00	6,22.68	.00	1,00.00
Total(SM):	Voted: Charged:	45,54.50 .00	.00	-22,31.15 .00	23,23.35	24,82.42 .00	2,59.80	23,31.87	-8.52 .00	1,00.37

DT 51 Na

Voted:

42,92.67

.00

-5,48.32

37,44.35

8,62.58

3,28.25

37,58.34

1,00.37

-14.00

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Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity SM 60 Others Research and Training in mass Communication MI 003 SB 99 Research and Reference section State Plan DT 51 Na 9,67.00 .00 1,00.22 Voted: 4,44.16 14,11.16 -3,37.711,09.56 14,14.27 -3.11 9,67.00 Total(Min): .00 4,44.16 14,11.16 -3,37.71 1,09.56 14,14.27 -3.11 1,00.22 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Advertising and visual Publicity SB 97 Exhibition State Plan DT 51 Na Voted: 15,90.00 .00 -1,85.02 14,04.98 3,85.63 2,01.78 1,00.08 14,06.15 -1.17 15,90.00 .00 14,04.98 3,85.63 2,01.78 14,06.15 -1.17 1,00.08 Total(Min): Voted: -1,85.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Press Information Services MI 103 SB 98 Information Centres State Plan DT 51 Na 1,80,07.00 .00 Voted: -61,41.11 1,18,65.89 70,78.50 11,05.79 -1,68.40 1,01.42 1,20,34.29 1,80,07.00 .00 1,18,65.89 70,78.50 11,05.79 1,20,34.29 -1,68.40 1,01.42 -61,41.11 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 106 Field Publicity Field Publicity Scheme SB 99 State Plan

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Government of Haryana

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(2) (3) Revenue MH 2220 Information and Publicity 37,44.35 42,92.67 .00 Total(Min): Voted: -5,48.32 Charged: .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Grant-in-aid to Samvad Society State Plan DT 51 NA 4,00.00 .00 Voted: .00 4,00.00 4,00.00 .00 4,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan Setting up of Histroy and Culture Academy DT 95 Voted: 2,00.00 .00 -60.00 1,40.00 Setting up of Haryana Sanskrit Academy 1,50.00 .00 67.50 Voted: -82.50 Setting up of Punjabi Academy 3,00.00 .00 Voted: .00 3,00.00 Setting up of "Hali Urdu" Academy in the State 1,50.00 .00 -82.50 67.50 Voted: Assistance to Haryana Sahitya Academy 3,00.00 .00 Voted: -3,00.00 .00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na 70,17.50 .00 -46,27.53 Voted: 23,89.97 81,17.50 .00 -51,52.53 29,64.97 Total(Min): Voted: Charged:

For The Month Of : (N)

Report on Expenditure of Grant No.-03/2023

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 -1,15,82.83 2,17,91.34 1,33,39.29 20,17.36 2,20,52.24 -2,60.91 1,01.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 -1,38,13.98 2,41,14.69 1,58,21.71 22,77.16 2,43,84.11 -2,69.43 1,01.12 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: -8,50.00 4,00.00 8,50.00 0.00 4,00.00 .00 1,00.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 -35.00 65.00 1,00.00 0.00 .00 Voted: 0.00 65.00 State Plan DT 51 NA .00 0.00 Voted: 2,00.00 -1,00.00 1,00.00 35.00 1,65.00 -65.00 1,65.00 Total(Min): Voted: 15,50.00 .00 -9,85.00 5,65.00 9,85.00 .00 5,65.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 0.00 .00 -.05 .05 0.00 Voted: .00

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Government of Haryana

03/2023

(N)

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					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852 State F	Revenue Industries									
DT 51		1,00.00	.00	-45.00	55.00	45.00	0.00	55.00	.00	1,00.00
SB 91	I.T Plan for Haryana									
State F	Plan									
DT 51	Na Voted:	50,00.00	.00	-42,09.00	7,91.00	35,72.00	0.00	14,28.00	-6,37.00	1,80.53
SB 93	Organisation of Seminars	/ Exhibition, Work	shop at Nationa	l / International 1	Level					
State F	Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 95	Organisation and Adminis	tration of Electror	nics Department							
Share C	Central Plan									
DT 98	Establishment Expenses Voted:	.00	.00	.00	.00	-1.30	-0.61	0.70	70	.00
State F	Plan									
DT 98	Establishment Expenses Voted:	10,87.00	.00	-4,35.18	6,51.82	4,96.46	60.79	6,51.33	.50	99.92
SB 96	Computer Network									
State F	Plan									
DT 51	Na Voted:	30,00.00	.00	-23,95.00	6,05.00	23,95.00	0.00	6,05.00	.00	1,00.00

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of H	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Industries									
State Pl	Lan									
DT 51	Na									
	Voted:	2,00.00	.00	-1,25.00	75.00	1,25.00	0.00	75.00	.00	1,00.00
Total(Min):	Voted: Charged:	94,37.05 .00	.00	-72,59.23 .00	21,77.82 .00	66,82.21	60.18	28,15.02 .00	-6,37.20 .00	1,29.26 .00
MI 792	Irrecoverable Loan	s Written Off								
SB 99	Irrecoverable Loans	s Written Off								
State Pl	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,09,87.05 .00	1.00	-82,45.23 .00	27,42.82 .00	76,68.21 .00	60.18 .00	33,80.02	-6,37.20	1,23.23
Total(Mjr):	Voted: Charged:	1,09,87.05 .00	1.00	-82,45.23 .00	27,42.82 .00	1,07,06.91 1.00	60.18	.00 33,80.02 .00	.00 -6,37.20 .00	.00 1,23.23 .00
Total Reven	Charged:	5,29,71.14 31.98	1.00	-2,33,22.73 -31.98	2,96,49.40	2,49,81.96 31.98	25,93.63 .00	3,05,83.82	-9,34.42 .00	1,03.15
	Capital Outlay on St	tationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Statio	onery								
State Pl	Lan									
DT 51	Na									
	Voted:	1,50.00	.00	-1,50.00	.00	1,50.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	-1,50.00 .00	.00	1,50.00 .00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,50.00 .00	.00	-1,50.00 .00	.00	1,50.00	.00	.00	.00	.00
MH 4220	Capital Outlay on Ir	nformation & Publicity								

SM 60 Others

MI 101 Buildings

Report on Expenditure of Grant No.
18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of: 03/2023 (N)

			For The Month Of: 03/2023 (N) Government of Haryana (3) (4)							(0)	
	(2)					(4)	(5)	(6)	(7)	(8)	
MH 4220 SB 97	Capital Capital Outlay on Info	ermation & Publicity otted for the construction									
State P	lan										
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00	
SB 98	Construction of War	Memorial at Ambala Cantt	renamed as	Construction of Az	adi Ki Pratham Lada	i Ka Shaheed Smarak at	Ambala Cantt.				
State P	lan										
DT 51	NA Voted:	25,00.00	.00	-2,78.00	22,22.00	2,78.00	0.00	22,22.00	.00	1,00.00	
SB 99	Construction of Memor	rial at Kurukshetra in the	e Memory of I	Late Sh. Guljari La	l Nanda						
State P	lan										
DT 51	Na Voted:	6,00.00	.00	-6,00.00	.00	6,00.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	41,00.00	.00	-18,78.00 .00	22,22.00	18,78.00 .00	.00	22,22.00	.00	1,00.00	
Total(SM):	Voted: Charged:	41,00.00 .00	.00	-18,78.00 .00	22,22.00	18,78.00 .00	.00	22,22.00 .00	.00	1,00.00	
Total(Mjr):	Charged:	41,00.00 .00	.00	-18,78.00 .00	22,22.00	18,78.00 .00	.00	22,22.00	.00	1,00.00	
MH 4250 MI 201	Capital Outlay on othe	r Social Services									
SB 94		acture for Development of	Industrial 1	Fraining							
State P	lan										
DT 51	NA Voted:	.00	.00	.00	.00		0.00	2,46.96	-2,46.96	.00	
Total(Min): MI 789	Charged:	.00 .00 an for Scheduled Castes	.00	.00	.00	19,19.69 .00	.00	2,46.96	-2,46.96 .00	.00	
SB 98		Scheduled Castes Wings									

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MIT 4050	Capital	the god of good as								
MH 4250	Capital Outlay on o	ther Social Services								
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	31.28	-31.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,74.97	.00	31.28	-31.28	.00
Total (Min):	Charged:	.00	.00	.00	.00	.00	.00	.00 2,78.24	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	38,35.88 .00	.00	.00	-2,78.24 .00	.00
MH 4859		elecommunication and								
SM 02 I	Electronics									
MI 190	Investment in Publ	ic Sector and Other U	Indertakings							
SB 99	Setting Up of Hary	ana State Electronic	s Development Cor	poration Ltd						
State P	lan									
DT 51	Na									
	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
Total(SM):			1,48,00.00			1,48,00.00				
IOLAI(SM).	Voted: Charged:	.00	.00	.00	1,48,00.00 .00	.00	1,48,00.00 .00	1,48,00.00	.00	1,00.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		42,50.00	1,48,00.00	-20,28.00	1,70,22.00	1,68,28.00	1,48,00.00	1,73,00.24	-2,78.24	1,01.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	5,72,21.14 31.98	1,48,01.00 .00	-2,53,50.73 -31.98	4,66,71.40 .00	4,18,09.96 31.98	1,73,93.63 .00	4,78,84.06 .00	-12,12.66 .00	1,02.60 .00
	=									

For The Month Of :

03/2023

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na 8,28.50 .00 1,00.00 Voted: -3,70.05 4,58.45 4,08.85 38.80 4,58.45 .00 8,28.50 .00 -3,70.05 4,58.45 4,08.85 38.80 4,58.45 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 17.25 .00 1,00.00 Voted: -7.02 10.23 7.02 0.00 10.23 .00 17.25 .00 10.23 7.02 .00 10.23 .00 1,00.00 Total(Min): Voted: -7.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan DT 51 NA .00 1.00 1,00.00 Voted: -.57 .43 1.00 0.43 0.43 .00 .00 1.00 .43 1.00 .43 .43 .00 1,00.00 -.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1.00 -3,77.63 39.23 4,69.12 1,00.00 Total(Mjr): Voted: 8,45.75 4,69.12 4,16.86 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation

SM 01 Multi Purpose River Project (Commercial)

Direction and Administration MI 001

Pensionary Charges

State Plan

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					For The Month Of Government of Ha	ryana	(N)	IRR/INDST AND COM/MSME/SUP A	ND DIS/P AND RENEW ENG/SC	AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	33,08.00	.00	-9,88.57	23,19.43	11,82.87	1,89.66	23,14.80	4.64	99.80
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,55.00	.00	6,31.46	1,25,86.46	5,92.61	12,27.81	1,25,90.20	-3.74	1,00.03
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA Voted:	4,32.50	.00	-1,46.96	2,85.54	1,68.27	21.21	2,85.44	.10	99.97
Total(Min):	Charged:	1,57,00.50	.00	-5,04.06 .00	1,51,96.44	19,48.74	14,38.68	1,51,90.44	6.00	99.96 .00
MI 101 SB 98	Maintenance and Repairs Other Maintenance Expend:	iture								
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	-12.00	7,38.00	60.50	9.30	6,98.80	39.20	94.69
Total(Min):	Voted: Charged:	8,00.00	.00	-62.00 .00	7,38.00 .00	1,10.50 .00	9.30 .00	6,98.80 .00	39.20 .00	94.69 .00

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(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to stock .00 .00 .00 .00 Voted: .00 -2,69.55 2,35.30 5,04.85 -5,04.85 Credit to stock DT 95 .00 .00 .00 .00 .00 -27.26 Voted: 5,99.69 -6,26.95 6,26.95 Debit to Miscellaneous Advance DT 96 .00 .00 .00 .00 .00 Voted: -.10 52.79 52.89 -52.89 Credit to Miscellaneous Advance .00 .00 Voted: .00 .00 -97.62 .00 -1,56.70 1,56.70 .00 .00 .00 4,64.24 1,63.20 -2,25.91 2,25.91 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 Voted: .00 27.35 27.35 0.00 27.35 .00 0.00 DT 99 Haryana Portion 12.25 .00 .00 Voted: .00 12.25 12.25 0.00 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,56,63.33 Total(SM): Voted: 1,65,40.10 .00 25,63.08 16,11.18 3,10.70 -5,66.06 1,59,74.04 98.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 001 Direction and Administration

State Plan

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

Run Date: 04/05/2023 Page No: 335 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of F	Iaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State	Revenue Major Irrigation Plan									
DT 51	Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
SB 88 State										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 State										
DT 51	NA Voted:	51,84.00	.00	-13,68.82	38,15.18	17,07.11	3,40.11	38,17.00	-1.83	1,00.05
SB 91 State										
DT 51	Voted:	4,89,00.00	.00	-24,13.19	4,64,86.81	67,55.80	43,73.51	4,65,17.72	-30.90	1,00.07
SB 92										
State										
DT 51	NA Voted:	27,55.00	.00	-2,65.64	24,89.36	4,89.90	2,26.05	24,91.15	-1.79	1,00.07
Total(Min) MI 101	Charged:	-1,16,46.00 .00	.00	-40,47.65 .00	-1,56,93.65 .00	-5,95,32.19 .00	49,39.68 .00	5,28,25.87 .00	-6,85,19.52 .00	-3,36.61 .00
SB 97	Energy Charge									

SB 97 Energy Charge

State Plan

For The Month Of: 03/2023 (N)

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	50,50.00	.00	52,02.47	1,02,52.47	-41,36.79	10,22.49	1,02,09.28	43.19	99.58
SB 98	Other Maintenance Exp	penditure								
State P	lan									
DT 51	Na									
	Voted:	33,00.00	.00	-2,69.00	30,31.00	5,62.87	-34.45	27,02.68	3,28.32	89.17
Total(Min):	Voted: Charged:	83,50.00 .00	.00	49,33.47	1,32,83.47	-35,73.91 .00	9,88.04	1,29,11.95 .00	3,71.52 .00	97.20 .00
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock	0.0	0.0	0.0	0.0	22.02	46.00			0.0
	Voted:	.00	.00	.00	.00	-32.92	46.31	79.23	-79.23	.00
DT 95	Credit to Stock	0.0	0.0							
	Voted:	.00	.00	.00	.00		-16.18	-96.42	96.42	.00
DT 96	Debit to Miscellaneous									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneo									
	Voted:	.00	.00	.00	.00	14,36.68	-33.44	-14,70.12	14,70.12	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,96.11	-3.31	-14,83.80	14,83.80	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
DT 51										
<i>D</i> 1 31	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

Revenue

Major Irrigation

Charged:

Charged:

Voted:

Voted:

Voted:

Voted:

Maintenance and Repairs

Other Maintenance Work

Charged:

Voted:

Voted:

Voted:

Loharu Canal Project

Voted:

Voted:

Other Expenditure

Charged:

Maintenance and Repairs

Other Maintenance Work

Charged:

Charged:

Gurgaon Canal Project (Commercial)

Direction and Administration

MH 2700

Total(Min):

Total(SM):

SM 03

Total(Min):

MI 101

SB 98

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 04

Total(Min):

MI 800

MI 101

SB 98

State Plan

DT 51 Na

MI 001

State Plan

DT 51 NA

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Run Date: 04/05/2023 Page No: 337

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (4)(5) .00 1,55,00.00 1,55,00.00 .00 .00 1,55,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,85.82 1,30,89.82 -4,61,09.99 59,24.40 6,42,54.02 -5,11,64.20 4,90.87 .00 .00 .00 .00 .00 .00 .00 .00 District Irrigation Establishment of civil officers .00 -4.78 3.87 5.79 1.01 1,00.00 3.87 .00 .00 .00 3.87 5.79 1.01 3.87 1,00.00 -4.78 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,01.27 -38.00 62.00 54.82 17.61 62.79 -.79 .00 62.00 54.82 17.61 62.79 -.79 1,01.27 -38.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 65.87 60.62 18.62 -42.78 66.66 -.79 1,01.19 .00 .00 .00 .00 .00 .00 .00 .00 .00 -34.00 2,16.00 87.58 0.05 75.22 53.53 1,62.47 .00 2,16.00 87.58 .05 1,62.47 53.53 75.22 -34.00 .00 .00 .00 .00 .00 .00 .00 .00 Revenue

Major Irrigation

Energy Charges

Voted:

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Energy Charges

Voted:

Voted:

Voted:

Voted:

Charged:

Maintenance and Repairs

Other Maintenance Work

Charged:

Charged:

MH 2700

Total(Min):

Total(SM):

SM 05

Total(Min):

MI 800

SB 98

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

Total(SM):

SB 99 Interest

MI 101

SB 98

State Plan

DT 51 Na

SB 98

State Plan

DT 51 NA

(2)

Jawahar Lal Nehru Canal Project (Commercial)

48,00.00

48,00.00

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Run Date: 04/05/2023 Page No : 338

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Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana

For The Month Of :

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03/2023

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Report on Expenditure of Grant No.-IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : Government of Haryana

03/2023

(N)

19

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2700 Major Irrigation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,50.00 .00 1,50.00 Total(SM): .00 1,50.00 .00 .00 1,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakhra Management Board MI 800 Other Expenditure SB 97 Advance to BBMB for Beas Project including Residual Capital Works State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 12,00.00 12,00.00 40,00.00 .00 1,00.00 Advance to BBMB for Bhakhran Dam including Residual Capital Works State Plan DT 51 NA 60,00.00 .00 .00 60,00.00 18,00.00 18,00.00 60,00.00 1,00.00 Voted: .00 SB 99 Interest State Plan DT 51 NA Voted: 1,50.40 .00 .00 1,50.40 1,50.40 0.00 0.00 1,50.40 .00 1,01,50.40 .00 .00 1,01,50.40 31,50.40 30,00.00 1,00,00.00 1,50.40 98.52 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month C Government of H	aryana	(N)	TRR/INDST AND COM/MSME/SUP	THE PICT THE KENEW ENCYCE	I THIS THEIR
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40	31,50.40 .00	30,00.00	1,00,00.00	1,50.40 .00	98.52 .00
SM 12	Flood Control Project	(Commercial)								
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State I	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
SM 14	Dadupur Nalvi Irrigati	on Projects								
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State I	lan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00 .00	.00
Total(SM):	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
SM 15	Charged: Lining of Channels	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest Capital									
State I	lan									
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00 .00	.00

Run Date: 04/05/2023 Page No: 341 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

					For The Month (TRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM): SM 18 MI 001	Voted: Charged: Non-Commercial Irrigation Direction and Administr		.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00	.00
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA Voted:	68,62.00	.00	-16,64.01	51,97.99	20,91.78	4,28.25	51,98.47	48	1,00.01
SB 92	Superintending Engineer									
State F	lan									
DT 51	NA Voted:	5,55.00	.00	-96.65	4,58.35	1,36.56	39.91	4,58.35	.00	1,00.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA Voted:	5,58.00	.00	-54.40	5,03.60	89.64	35.31	5,03.67	07	1,00.01
Total(Min):	Voted: Charged: Maintenance and Repairs	79,75.00 .00	.00	-18,15.06 .00	61,59.94	23,17.98	5,03.46	61,60.49	55 .00	1,00.01
SB 98	Other Maintenance Work									
State F	Plan									
DT 51	NA Voted:	19,50.00	.00	2,50.00	22,00.00	-2,50.47	2,13.87	24,14.34	-2,14.34	1,09.74
Total(Min):	Voted: Charged:	19,50.00 .00	.00	2,50.00	22,00.00 .00	-2,50.47 .00	2,13.87 .00	24,14.34 .00	-2,14.34 .00	1,09.74 .00
Total(SM):	Voted: Charged:	99,25.00	.00	-15,65.06 .00	83,59.94	20,67.50	7,17.33	85,74.83 .00	-2,14.90 .00	1,02.57
SM 80	General									

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Report on Expenditure of Grant No.-

					For The Month C		(N)	TRR/INDST AND COM/MSME/SUP AI	ND DIS/P AND RENEW ENG/SC	AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2700	Revenue Major Irrigation										
MI 001	Direction and Admin	istration									
SB 93	Chief Engineer										
State F	lan										
DT 51	NA										
	Voted:	96,36.00	.00	-24,26.84	72,09.16	31,02.27	7,17.18	72,50.90	-41.74	1,00.58	
Total(Min):	Voted: Charged:	96,36.00 .00	.00	-24,26.84 .00	72,09.16 .00	31,02.27 .00	7,17.18 .00	72,50.90 .00	-41.74 .00	1,00.58	
MI 190		c Sector and Other Under		.00	.00	.00	.00	.00	.00	.00	
SB 94	Contribution of Stat	te Revenue Share towards	Upper Yamona	River Board (UYRB)							
State F	lan										
DT 51	NA Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00	
SB 95				2,00.00		2,0000	0,00	0.00	.00		
State F	lan										
DT 51											
	Voted:	20,00.00	.00	-6,00.00	14,00.00	6,00.00	0.00	14,00.00	.00	1,00.00	
SB 96	Development of Villa	age Ponds renamed as Dev	relopment / Res	troration of ponds							
State F	lan										
DT 51	NA Voted:	5,04,12.00	.00	-3,75,25.87	1,28,86.13	3,77,26.60	2,00.73	1,28,86.13	.00	1,00.00	
SB 98		yana Irrigation and Rese			1,20,00.13	3,77,20.00	2,00.73	1,20,00.13	.00	1,00.00	
36 90	Grant-in-aid to hary	yana IIIIgation and Rese	arch Managemen	it institute							
State P	Plan										
DT 51											
	Voted:	8,00.00	.00	-60.00	7,40.00	2,90.00	2,30.00	7,40.00	.00	1,00.00	
SB 99	Contribution to CBI										

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State P	Revenue Major Irrigation									
DT 51	Na									
	Voted:	2.25	.00	.00	2.25	.00	0.00	2.25	.00	1,00.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25	.00	-3,83,85.87 .00	1,50,28.38	3,88,16.60	4,30.73	1,50,28.38	.00	1,00.00
SB 95	Operation and Mainten	ance of Bridges and St	ructure on Car	nal and Drains						
State P	lan									
DT 51	NA									
	Voted:	12,50.00	.00	-11,45.39	1,04.61	11,61.44	2.70	91.27	13.34	87.25
SB 96	Compensation to farme	rs for loss of their	Crop due to br	each of Canal						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-78.43	21.57	78.43	0.00	21.57	.00	1,00.00
SB 98	Improvement, upgradat	ion, operation and mai	ntenance							
State P	lan									
DT 51	NA Voted:	60,00.00	.00	-60,00.00	.00	15,80.31	4,49.63	48,69.33	-48,69.33	.00
SB 99	Interest on Capital									
State P	lan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00	.00	-72,23.82 .00	91,26.18 .00	1,18,20.17	4,52.34	49,82.16 .00	41,44.02 .00	54.59 .00
Total(SM):	Voted: Charged:	7,94,00.25 .00	.00	-4,80,36.53 .00	3,13,63.72	5,37,39.05 .00	16,00.24 .00	2,72,61.44	41,02.27	86.92 .00

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

Run Date: 04/05/2023 Page No: 344 344 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH 00 00

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
Total(Mjr): MH 2701	Voted: Charged: Medium Irrigation	17,00,38.40	.00	-4,82,27.29 .00	12,18,11.11	3,66,04.05	1,38,36.17	14,73,61.28	-2,55,50.17 .00	1,20.98
		e distribution of water								
MI 800	Other Expenditure									
SB 99	Interest									
State Pl	an									
DT 51										
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
		xisting channels under N	NABARD							
MI 800	Other Expenditure									
SB 99	Interest									
State Pl	an									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00 .00	.00
	ui Canal Project (Com									
MI 101	Maintenance and Repa	airs								
SB 97	Energy Charges									
State Pl	an									
DT 51										
	Voted:	13,75.00	.00	9.78	13,84.78	42.71	46.73	13,79.01	5.77	99.58
SB 98	Other Maintenance Wo	ork								

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 03/2023 (N)

					For The Month Of: 03/2023 (N) Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2701	Revenue Medium Irrigation									
State Pi	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-69.00	1,81.00	73.06	9.25	1,86.20	-5.20	1,02.87
Total(Min):	Voted:	16,25.00	.00	-59.22	15,65.78	1,15.77	55.98	15,65.21	. 57	99.96
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State Pi	lan									
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	.24	0.00	-0.24	. 24	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.24	.00	24 .00	.24	.00
Total(SM):	Voted: Charged:	16,25.00 .00	.00	-59.22 .00	15,65.78 .00	1,16.01	55.98 .00	15,64.97 .00	.81 .00	99.95
SM 10 S	Sewani Lift Irrigation Proj		.00	.00		.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 97	Energy Charges									
State Pi	lan									
DT 51	NA									
	Voted:	17,00.00	.00	-53.18	16,46.82	1,32.82	79.65	16,46.82	.00	1,00.00
SB 98	Other Maintenance Work									
State Pi	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-4.00	2,46.00	46.20	54.02	2,57.81	-11.81	1,04.80
Total(Min):	Voted: Charged:	19,50.00	.00	-57.18 .00	18,92.82	1,79.03	1,33.66 .00	19,04.63 .00	-11.81 .00	1,00.62
Total(SM):	Voted: Charged:	19,50.00	.00	-57.18 .00	18,92.82	1,79.03	1,33.66	19,04.63	-11.81 .00	1,00.62
SM 14 V	Nater Resources Consolidati	on Project (WRCP)								

For The Month Of : 03/2023 (N)

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2701 Medium Irrigation MI 800 Other expenditure SB 99 Interest State Plan DT 51 NA 45,65.00 .00 .00 0.00 .00 45,65.00 45,65.00 Voted: 0.00 45,65.00 45,65.00 .00 45,65.00 45,65.00 .00 .00 45,65.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 45,65.00 Total(SM): 45,65.00 .00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,16.40 1,89.64 34,69.60 16.04 2,17,42.00 2,16,25.60 1,84,62.04 1,81,56.00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Minor Irrigation MH 2702 SM 03 Maintenance MI 103 Tube Wells Operation & Maintenance of Various Infrastructurefor Development of Ground Water State Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 5,00.00 0.00 .00 Voted: 0.00 .00 5,00.00 .00 .00 .00 .00 Voted: -5,00.00 5,00.00 .00 .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 5,00.00 .00 Total(SM): 5,00.00 -5,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 99 General Establishment of Ground Water Cell State Plan DT 51 NA .00 18,46.00 99.99 Voted: -11,49.41 6,96.59 12,26.02 76.55 6,96.53 .06

Total(Min):

Voted:

Charged:

18,46.00

.00

.00

.00

-11,49.41

.00

6,96.59

.00

12,26.02

.00

76.55

.00

6,96.53

.00

.06

.00

99.99

.00

6,49,70.00

Total(Min):

Voted:

75,00.00

-1,94,70.00

Run Date: 04/05/2023 Page No : 347

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH 2,26,80.00 5,30,00.00 .00 1,00.00

					For The Month Of: 03/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2702	Revenue Minor Irrigation									
Total(SM):	Voted: Charged:	18,46.00 .00	.00	-11,49.41 .00	6,96.59 .00	12,26.02 .00	76.55 .00	6,96.53 .00	.06	99.99
Total(Mjr): MH 2705	Voted: Charged: Command Area Development	23,46.00	.00	-16,49.41 .00	6,96.59 .00	17,26.02 .00	76.55 .00	6,96.53	.06	99.99
MI 188	Assistance to Autonomous	s Bodies								
SB 99	Mobilizing the Resources	s for Expending C	overage of Micro I	rrigation						
State P	lan									
DT 51	NA									
	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	59,00.00	58,99.00	1,24,99.00	.00	1,00.00
Total(Min):	Voted: Charged:	.00	1,25,00.00	-1.00 .00	1,24,99.00	59,00.00	58,99.00 .00	1,24,99.00	.00	1,00.00
MI 190	Assistance to Public Sec				1 922					
SB 94	Implementation of Pradha	an Mantri Krishi (Sinchayee Yojana-F	er Drop More Crop	D DY CADA					
Share C	entral Plan									
DT 51	NA Voted:	2,03,84.00	.00	-85,76.00	1,18,08.00	2,03,84.00	0.00	0.00	1 10 00 00	.00
		2,03,04.00	.00	-05,70.00	1,10,00.00	2,03,04.00	0.00	0.00	1,18,08.00	.00
State P										
DT 51	NA Voted:	3,05,76.00	.00	-83,84.00	2,21,92.00	1,42,56.00	1,76,80.00	3,40,00.00	-1,18,08.00	1,53.21
SB 95	Area Development Progra	amme for Canal Ar	ea (50% Basis)							
Share C	entral Plan									
DT 51										
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	1,40,00.00	75,00.00	-25,00.00	1,90,00.00	75,00.00	50,00.00	1,90,00.00	.00	1,00.00

5,30,00.00

4,21,50.00

Run Date: 04/05/2023 Page No: 348 348 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

1,00.00

1,00.00

1,00.00

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.00

.00

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.00

Report on Expenditure of Grant No.-

03/2023 For The Month Of : (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
мн 2705	Revenue Command Area Develo	ppment										
MI 789	Charged: Special Component	.00 Plan for Scheduled Cas	.00 stes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Implementation of	Pradhan Mantri Krishi	Sinchayee Yojana-	-Per Drop More Crop	by CADA							
Share C	entral Plan											
DT 51	NA Voted:	38,72.96	.00	-23,12.96	15,60.00	38,72.96	0.00	0.00	15,60.00	.00		
State P	lan											
DT 51	NA Voted:	58,09.44	.00	-47,69.44	10,40.00	58,09.44	10,40.00	10,40.00	.00	1,00.00		
Total(Min):	Voted: Charged:	96,82.40 .00	.00	-70,82.40 .00	26,00.00	98,43.15 .00	10,40.00	10,40.00	15,60.00 .00	40.00		
Total(Mjr): MH 2801	Voted: Charged: Power	7,46,52.40	2,00,00.00	-2,65,53.40 .00	6,80,99.00	5,94,51.02 .00	2,96,19.00	6,65,39.00	15,60.00 .00	97.71 .00		
	SM 05 Transmission and Distribution											
SB 95	Subsidized Tariff	on Electricity to Regi	istered Gaushalas									

State Plan		

2,00.00

4,83,00.00

4,86,00.00

.00

.00

.00

.00

.00

-89.68

.00

.00

-1,20.68

1,10.32

4,83,00.00

4,84,79.32

.00

9 UHBVNL									
Voted:	1,00.00	.00	-31.00	69.00	69.92	38.92	69.00	.00	1,00.00

1,46.98

57.30

0.00

96.22

.00

1,10.32

4,83,00.00

4,84,79.32

.00

State Plan			

SB 98 Subsidy for Subsidized Tariff to Domestic Consumers

DT	51	NA

Total(Min):

DT 98 DHBVNL

DT 99

Voted:

Voted:

Voted:

Charged:

2,16.90

.00

.00

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2801 Power MI 800 Other expenditure SB 99 Assistance for Rural Electrification to HVPNL/ HPGCL State Plan DT 51 Na 55,00,00.00 5,46,62.34 1,00.00 2,33,44.66 62,80,07.00 91,62.00 8,71,69.00 Voted: 62,80,07.00 .00 55,00,00.00 5,46,62.34 62,80,07.00 91,62.00 8,71,69.00 62,80,07.00 .00 1,00.00 Total(Min): Voted: 2,33,44.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,46,62.34 Total(SM): Voted: 59,86,00.00 2,32,23.98 67,64,86.32 93,78.90 8,72,65.22 67,64,86.32 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 59,86,00.00 2,32,23.98 8,72,65.22 67,64,86.32 1,00.00 5,46,62.34 67,64,86.32 93,78.90 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2810 New and Renewable Energy Direction and Administration MI 001 SB 99 Administrative Setup of New and Renewable Energy State Plan DT 51 NA 3,77.75 .00 Voted: -64.33 3,13.42 86.84 22.51 .00 1,00.00 3,13.42 3,77.75 .00 -64.33 3,13.42 86.84 22.51 3,13.42 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Grid Interactive and Distributed Renewable Power Installation of Solar Water Pumping System in the State State Plan DT 51 NA 4,00,00.00 .00 -1,02,08.93 2,15,71.28 1,13,62.35 1,00.00 Voted: 2,97,91.07 2,97,91.07 .00

SB 99 Grid Connected Rooftop SPV Power Plant Programme

State Plan

> For The Month Of : 03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 5,00.00 .00 -4,97.81 0.00 1,00.00 2.19 4,97.81 Voted: 2.19 .00 4,05,00.00 2,97,93.26 1,00.00 Total(Min): .00 -1,07,06.74 2,97,93.26 2,20,69.09 1,13,62.35 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA 17,00.00 .00 -13,75.34 3,24.66 13,90.06 14.72 1,00.00 Voted: 3,24.66 .00 .00 .00 Total(Min): Voted: 17,00.00 -13,75.34 3,24.66 13,90.06 14.72 3,24.66 1,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA .00 Voted: 1,00.00 -75.09 24.91 81.23 6.14 1,00.00 24.91 .00 1,00.00 .00 24.91 81.23 6.14 24.91 .00 1,00.00 -75.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 1,13.45 -31.49 68.51 29.39 7.11 Voted: 77.73 -9.22

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

State Plan

Report on Expenditure of Grant No.-

For The Month Of : (N)

03/2023

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 2,00.00 .00 1,00.00 .00 1,10.00 Voted: 2,00.00 1,10.00 2,00.00 .00 3,00.00 2,77.73 1,03.43 Total(Min): .00 -31.49 2,68.51 1,39.39 1,17.11 -9.22 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,00.00 -1,00.00 1,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 4,30,77.75 3,07,24.76 .00 -1,23,52.99 2,38,66.60 1,15,22.83 3,07,33.98 1,00.03 Total(Mjr): Voted: -9.22 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2851 Village and Small Industries Direction and Administration Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na 15.00 .00 .68 15.00 0.00 0.00 .68 .00 Voted: -14.33 15.00 .00 .68 15.00 .00 .00 .68 .00 Total(Min): Voted: -14.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industrial Estates MI 101 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli State Plan DT 51 NA 1,50,00.00 .00 1,01.58 Voted: -1,26,34.1023,65.90 1,28,59.35 2,62.69 24,03.34 -37.44 Establishment and Administration of Industrial Estates

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

Run Date: 04/05/2023 Page No: 352 352

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of: 03/2023 (N) Government of Haryana			2.0 220, 2 12.0 13212.1 2.10, 00	2 12.2 120.1	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851 State I	Revenue Village and Small Industr									
DT 51	NA Voted:	33.20	.00	-14.87	18.33	16.76	1.89	18.33	.00	1,00.00
SB 97	Development of Infrastru	acture under Hai	ryana Enterprises	and Employment P	olicy-2020					
State I	Plan									
DT 51	NA Voted:	.00	1,00,00.00	25,73.19	1,25,73.19	-14,54.97	11,18.23	1,25,73.19	.00	1,00.00
Total(Min):	Charged:	1,50,33.20	1,00,00.00	-1,00,75.78 .00	1,49,57.42	1,14,21.14	13,82.80	1,49,94.86	-37.44 .00	1,00.25
SB 61	Incentives for Electric	Vehicles								
State I	Plan									
DT 51	NA Voted:	.00	30,00.00	-21,02.19	8,97.81	23,27.00	2,24.81	8,97.81	.00	1,00.00
SB 62	Setting up of Haryana Tr	raders Welfare Bo	pard							
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	-78.07	21.93	78.07	0.00	21.93	.00	1,00.00
SB 63	Pradhan Mantri Formalisa	ation of Micro fo	ood Processing Ent	erprises (PMFME)						
Share (Central Plan									
DT 51	NA Voted:	9,60.00	.00	-5,27.80	4,32.20	9,60.00	0.00	0.00	4,32.20	.00
State I										
DT 51	NA Voted:	6,40.00	.00	-63.00	5,77.00	-3,69.20	0.00	10,09.20	-4,32.20	1,74.90

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 64,70.94 1,09.99 8,71.95 Voted: 2,14,70.94 -77,42.89 2,36,14.85 -21,43.90 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 -20,50.71 79,49.29 26,22.40 6,97.90 80,75.50 -1,26.21 1,01.59 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 1,00.00 Voted: -50.66 74.34 50.66 0.00 74.34 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 -5.00 .00 5.00 0.00 .00 Voted: .00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 -1,79.81 .00 1,79.81 -1,79.81 State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: -3,20.19 1,79.81 5,00.00 0.00 1,79.81 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

State Plan

Page No : 354 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 03/2023 (N) Government of Haryana (6) (8) (3) (4)(5) (7) 43.33 1,01.85 13.33 0.49 -13.64 44.13 -.80 .00 50.00 50.00 3.00 3.00 47.00 6.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) .00 .00 .10 .10 0.00 0.00 .10 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. .00 10,67.00 32.08 39.71 6,75.36 4,23.71 6,43.29 17.25 .00 4,00.00 3,31.00 0.00 69.00 3,31.00 3,31,63.75 -7,05.95 18,30.23 3,44,13.28 -12,49.531,03.77 12,86.65 .00 .00 .00 .00 .00 .00 .00

Run Date: 04/05/2023

Comprehensive Handlooms Development Scheme

SB 78 Bureau of Industrial Policy and Promotion (BIPP)

(2)

SB 74 Promotion of Handloom, Handicrafts and Exports

30.00

50.00

.10

10,67.00

4,00.00

.00

2,88,77.10

.00

.00

.00

.00

.00

.00

30,00.00

Village and Small Industries

Revenue

Voted:

Voted:

Voted:

Establishment Expenses

Voted:

Voted:

Voted:

Handloom Industries

Charged:

MH 2851

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

State Plan

DT 51 NA

Total(Min):

MI 103

DT 98

Share Central Plan

For The Month Of:

03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small Ind									
DT 51	NA Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Khadi and Village I:	55.00 .00 ndustries	.00	-55.00 .00	.00	55.00 .00	.00	.00	.00	.00
SB 96	Grant-in-aid to Hary	vana Mitti Kala Board								
State I DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to khad	di and Village Industrie	s board							
State I	Plan									
DT 51	Na Voted:	16,00.00	.00	-5,13.50	10,86.50	9,07.25	3,93.75	10,86.50	.00	1,00.00
Total(Min):	Charged:	16,20.00 .00 c Sector and other under	.00 .00 takings	-5,13.50 .00	11,06.50	9,27.25	3,93.75	10,86.50	20.00	98.19
SB 98	Grant-in-aid to MEAN	NS Council								
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 99	Grant-in-aid to Hary	yana Enterprises Promoti	on Centre (HEPC	!)						

State Plan

Voted:

Voted:

Establishment Expenses

Voted:

Voted:

Charged:

Revenue

MH 2851

Total(Min):

MI 792

State Plan

State Plan

DT 51 NA

(2)

Irrecoverable Loans Written Off

Irrecoverable loans written off

8,00.00

13,00.00

3,50.00

14,55.00

.00

.00

.00

.00

.00

.00

Village and Small Industries

Page No :

Report on Expenditure of Grant No.-03/2023

(4)

3,24.00

8,24.00

3,04.92

7,02.36

15.89

74.32

.00

For The Month Of :

Government of Haryana

8,00.00

8,00.00

.00

42.05

8,26.34

(3)

(N)

Run Date: 04/05/2023 356 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) 1,00.00 3,24.00 8,00.00 .00 8,00.00 .00 1,00.00 3,24.00 .00 .00 .00 .00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 5,12,94.63 -12,66.29 1,02.53 .00 .00 .00

60.96

8,26.96

1,44.97

1,00.08

-18.91

-.62

DT 51 Na Voted: .10 .00 -.10 .00 .10 0.00 .10 .00 .00 .00 Total(Min): Voted: -.10 .10 .00 .00 Charged: .00 .00 .00 .00 -98,72.06 39,30.78 1,30,00.00 1,25,36.54 Total(Mjr): Voted: 4,69,00.40 5,00,28.34 Charged: .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme

-3,07.95

-6,28.66

.00

.00

-5,00.00

SB 86 Establishment and Administration of MSME (Headquarter)

Establishment and Administration MSME Field Office

State Plan

State Plan

State Plan

DT 51 NA

Run Date: 04/05/2023 Page No: 357 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2852 Industries State Plan DT 51 NA 10,68.00 .00 -5,31.80 6,07.23 46.30 94.57 Voted: 5,36.20 5,07.07 29.13 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan DT 98 Establishment Expenses Voted: 5,00.00 -13.10 4,86.90 55.42 43.19 4,87.77 -.88 1,00.18 SB 98 Establishment and Administration (Field Offices) State Plan

DT 51 Na Voted:

19,72.00 .00 -7,12.15 1,00.24 12,59.85 8,32.13 1,23.03 12,62.90 -3.05

5,19.64

67.97

9,14.43

65.44

4,82.89

SB 99 Establishment and Administration (Head Quarter)

13,66.10

.00

31.22

State Plan

DT 51 Na

	Charged:	1.00	.00	-1.00	.00	1.00	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	67,11.10 1.00	.00	-21,62.45 -1.00	45,48.65 .00	30,21.70	3,70.69 .00	40,60.09	4,88.56	89.26 .00
Total(SM):	Voted: Charged:	67,11.10 1.00	.00	-21,62.45 -1.00	45,48.65 .00	30,38.70 1.00	3,70.69 .00	40,60.09	4,88.56	89.26 .00
Total(Mjr):	Voted: Charged:	67,11.10 1.00	.00	-21,62.45 -1.00	45,48.65 .00	1,07,06.91 1.00	3,70.69	40,60.09	4,88.56	89.26 .00
MH 3425	Other Scientific Research									

13,97.32

SM 60 Others

MI 001 Direction and Administration

Voted:

SB 87 Rural Energy programme

State Plan

MH 4700 Capital Outlay on Major Irrigation

Run Date: 04/05/2023 Page No: 358

	.D=CBDR02001B				For The Month Government of	Haryana	(N)	Page No		CI AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3425	Revenue Other Scientific Research	1								
State P	Plan									
DT 99	State Share Voted:	8,70.50	.00	-1,66.19	7,04.31	2,27.24	61.96	7,05.22	91	1,00.13
SB 97	Grant-in-aid to Science	and Technology	Council							
State F	Plan									
DT 51	Na Voted:	50,00.00	.00	-37,50.00	12,50.00	37,50.00	0.00	12,50.00	.00	1,00.00
SB 99	Science and Technology F	Programme								
State F	Plan									
DT 51	Na Voted:	6,28.23	.00	-2,61.77	3,66.46	2,71.21	9.45	3,66.46	.00	1,00.00
Total(Min):	Voted: Charged:	64,98.73 .00	.00	-41,77.96 .00	23,20.77 .00	42,48.45 .00	71.41 .00	23,21.69 .00	91 .00	1,00.04
Total(SM):	Voted: Charged:	64,98.73 .00	.00	-41,77.96 .00	23,20.77 .00	42,48.45 .00	71.41 .00	23,21.69 .00	91 .00	1,00.04
Total(Mjr):	Charged:	64,98.73	.00	-41,77.96 .00	23,20.77	42,48.45	71.41 .00	23,21.69	91 .00	1,00.04
MH 3475 MI 200	Other General Economic Se		ngs							
SB 99				t 1932 & Societies	s Registration Act,	1860				
State F	Plan									
DT 51	Na Voted:	17.00	.00	-8.64	8.36	9.72	1.07	8.36	.00	1,00.00
Total(Min):	Voted: Charged:	17.00 .00	.00	-8.64 .00	8.36 .00	9.72 .00	1.07 .00	8.36 .00	.00	1,00.00
Total(Mjr):		17.00 .00	.00	-8.64 .00	8.36 .00	10,38,89.54	1.07	8.36 .00	.00	1,00.00
Total Rever		97,14,29.53	8,76,63.34	-8,22,74.24 -1.00	97,68,18.63 .00	16,77,73.23 1.00	14,69,22.60 .00	98,34,40.61 .00	-66,21.98 .00	1,00.68
MII 4700	Carital Outland A									

For The Month Of :

03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(2)				For The Month Of: 03/2023 (N) Government of Haryana						
				(3)	(4)	(5)	(6)	(7)	(8)	
мн 4700	Capital Capital Outlay on Ma							_		
SM 05	Jawahar Lal Nehru Cana	al Project (commercial)								
MI 799	Suspense									
SB 99	Suspense									
State I	Plan									
DT 97	Credit to Misc Advan	ce								
	Voted:	.00	.00	.00	.00	36.12	0.00	-36.12	36.12	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	36.12 .00	.00	-36.12 .00	36.12 .00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Dam and Apprutenant	Works								
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	-24,63.00	37.00	24,58.91	0.00	41.09	-4.09	1,11.04
Total(Min):	Voted: Charged:	25,00.00 .00	.00	-24,63.00 .00	37.00 .00	24,58.91 .00	.00	41.09 .00	-4.09 .00	1,11.04
Total(SM):	Voted:	25,00.00	.00	-24,63.00	37.00	24,95.04	.00	4.96	32.04	13.42
SM 07	Charged: Satluj Yamuna Link Pro	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expendiutre	njecc								
SB 98		al (SYL)								
State I	Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	1,00,00.00	.00	-99,91.00	9.00	99,93.05	0.00	6.95	2.05	77.27
Total(Min):	Voted: Charged:	1,00,00.00	.00	-99,91.00 .00	9.00 .00	99,93.05 .00	.00	6.95 .00	2.05 .00	77.27
Total(SM):	Voted: Charged:	1,00,00.00 .00	.00	-99,91.00 .00	9.00 .00	.00 99,93.05 .00	.00	6.95 .00	2.05 .00	.00
SM 11	Bhakra Management Boar		.00	.00		.00	.00	.00	.00	.00

SB 97 Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

MI 800 Other Expenditure

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 8,00.00 .00 -8,00.00 .00 0.00 .00 Voted: 8,00.00 0.00 .00 8,00.00 .00 -8,00.00 .00 8,00.00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,00.00 Total(SM): Voted: 8,00.00 -8,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 40.00 .00 .00 40.00 0.00 .00 Voted: 40.00 0.00 40.00 SB 89 Special Revenue State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 0.00 .00 Voted: 50,00.00 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA 3,04,48.00 .00 .00 Voted: .00 3,04,48.00 3,04,48.00 0.00 0.00 3,04,48.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 93 Chief Engineer

361

85.85

1,31.07

For The Month Of : 03/2023 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 20,00.00 .00 0.00 .00 .00 20,00.00 Voted: 20,00.00 0.00 20,00.00 3,84,88.00 3,84,88.00 Total(Min): .00 .00 3,84,88.00 3,84,88.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment State Plan DT 51 NA 30,00.00 .00 4,84.00 34,84.00 -1,93.56 2,69.41 99.40 Voted: 34,62.98 21.02 Total(Min): Voted: 30,00.00 .00 4,84.00 34,84.00 -1,93.56 2,69.41 34,62.98 21.02 99.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 Voted: -82,31.00 67,69.00 13,41.97 94.86 99,20.85 64,21.12 3,47.88 1,50,00.00 .00 67,69.00 99,20.85 13,41.97 64,21.12 3,47.88 94.86 -82,31.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan

Construction of Canal Rehabilitation of Canal Network

10,00.00

.00

-74.00

9,26.00

2,08.61

3.54

7,94.93

State Plan

DT 51 NA

Voted:

> For The Month Of : 03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 3,00,00.00 .00 -98,04.00 47,62.96 1,04.29 Voted: 2,01,96.00 1,37,00.07 2,10,62.89 -8,66.89 3,10,00.00 .00 2,11,22.00 1,39,08.68 47,66.50 2,18,57.82 -7,35.82 1,03.48 Total(Min): Voted: -98,78.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,21,23.97 Total(SM): Voted: 8,74,88.00 -1,76,25.00 6,98,63.00 63,77.89 3,17,41.92 3,81,21.08 45.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA 2,70.00 .00 .00 0.00 .00 Voted: 2,70.00 2,70.00 0.00 2,70.00 SB 92 Superintending Engineer State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 Voted: 10.00 0.00 10.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 3,02.00 .00 3,02.00 3,02.00 .00 .00 3,02.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-(N)

For The Month Of:

03/2023

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 1,00.00 .00 .00 0.00 .00 -1,00.00 1,00.00 Voted: 0.00 .00 Restoration capacity of B.M.L. State Plan DT 51 NA Voted: 7,00.00 .00 -6,40.00 60.00 6,40.00 0.00 60.00 .00 1,00.00 Total(Min): 8,00.00 .00 -7,40.00 60.00 7,40.00 .00 60.00 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 11,02.00 .00 -7,40.00 10,42.00 3,62.00 .00 60.00 3,02.00 16.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 2.00 2.00 .00 Voted: .00 0.00 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 92 Superintending Engineer

Report on Expenditure of Grant No.-

					Report on Expend For The Month Of Government of Ha		19 I (N)	RR/INDST AND COM/MSME/SUP A	AND DIS/P AND RENEW ENG/SC	I AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 State F	Capital Capital Outlay on Major I	rrigation								
DT 51		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan f	14,72.00 .00 For Scheduled Castes	.00	.00	14,72.00 .00	14,72.00	.00	.00	14,72.00	.00
SB 99	Improvement in Construct	ion works and rehab	ilitation of Wa	ter Courses in Sch	eduled Castes Popul	ation in the State				
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	-2,46.00	7,54.00	2,70.06	23.00	7,52.94	1.06	99.86
Total(Min): MI 799	Charged:	10,00.00	.00	-2,46.00 .00	7,54.00	2,70.06	23.00	7,52.94	1.06	99.86
SB 99	Suspense									
State I	Plan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-38.70	8.49	47.19	-47.19	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	28.11	-0.94	-29.05	29.05	.00
DT 96	Debit to Misc Advance Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation 96.72 7.55 -89.17 89.17 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Construction of Canal-Rehabilitation of Water Courses State Plan DT 51 NA .00 10,00.00 52.79 1,16.29 Voted: -1,48.008,52.00 61.99 9,90.80 -1,38.80 10,00.00 .00 8,52.00 61.99 52.79 9,90.80 -1,38.80 1,16.29 Total(Min): Voted: -1,48.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 19,00.77 Total(SM): Voted: 34,72.00 -3,94.00 30,78.00 83.33 16,54.56 14,23.44 53.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure SB 98 Construction of Canal Share Central Plan DT 51 NA 6.00 .00 .00 .00 Voted: -6.00 6.00 0.00 0.00 .00 State Plan DT 51 NA 4.00 .00 .00 4.00 0.00 .00 Voted: -4.00 0.00 .00 .00 .00 .00 Total(Min): Voted: 10.00 -10.00 10.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10.00 .00 -10.00 .00 10.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Saraswati River Heritage Development Programme SM 26 008 IM Other Expenditure

State Plan

Saraswati River Heritage Development programme

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-48,25.00

-48,25.00

-48,25.00

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(2)

Capital Outlay on Major Irrigation

50,00.00

50,00.00

50,00.00

Investigation in Public Sector and Other Undertakings

.00

.00

Capital

Voted:

Voted:

Voted:

Charged:

Charged:

General

MH 4700

Total(Min):

Total(SM):

SM 80

MI 190

State Plan

DT 51 NA

Run Date: 04/05/2023 Page No: 366

(4)

48,24.40

48,24.40

48,24.40

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Government of Haryana

For The Month Of :

1,75.00

1,75.00

1,75.00

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(3)

Report on Expenditure of Grant No.-03/2023

(N)

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(6)

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1,75.60

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(8)

1,00.34

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1,00.34

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SB 97 Contribution of State Capital Share towards Upper Yamuna River Board(UYRB) State Plan DT 51 NA .00 75,00.00 -8,78.77 66,21.23 72,36.13 63,57.36 66,21.23 1,00.00 Voted: .00 75,00.00 .00 -8,78.77 66,21.23 72,36.13 63,57.36 66,21.23 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains State Plan DT 51 NA Voted: 2,00,00.00 .00 -38,40.00 1,61,60.00 81,18.11 31,90.43 1,50,72.32 10,87.68 93.27 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA Voted: 5,00,00.00 .00 .00 5,00,00.00 5,00,00.00 0.00 0.00 .00 5,00,00.00 7,00,00.00 .00 6,61,60.00 5,81,18.11 31,90.43 1,50,72.32 5,10,87.68 22.78 -38,40.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 6,53,54.24 Total(SM): 7,75,00.00 -47,18.77 7,27,81.23 95,47.79 2,16,93.55 5,10,87.68 29.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 18,78,72.00 .00 -4,15,66.77 14,63,05.23 14,85,63.69 1,60,09.01 5,53,37.55 9,09,67.68 37.82 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	ryana	(N)	_	12 220,2 1212 1121211 2110, 801	120
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MI 001	Capital Capital Outlay on Med: New Minor for Equitable Direction and Adminis	distribution of water								
SB 88	Pensionary Charges									
State I		2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State F		80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer									
State I		5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engine	er								
State F		35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Charged:	6,95.00 .00 n for Scheduled Castes	.00	.00	6,95.00	6,95.00 .00	.00	.00	6,95.00	.00

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 1,33.38 Voted: -6,60.00 1,40.00 6,13.27 0.00 1,86.73 -46.73 8,00.00 .00 1,40.00 6,13.27 .00 1,86.73 -46.73 1,33.38 Total(Min): -6,60.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 .00 9,55.14 1,49.51 1,00.00 Voted: -44.86 1,04.62 9,55.11 .03 Construction of Canal-Construction of New Minor State Plan DT 51 Na 10,00.00 .00 Voted: -5,09.22 4,90.78 5,84.41 73.00 99.55 4,88.59 2.19 20,00.00 .00 14,45.92 7,33.92 1,77.62 14,43.70 2.22 99.85 -5,54.08 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 34,95.00 -12,14.08 22,80.92 20,42.19 1,77.62 16,30.42 6,50.49 71.48 .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 89 Special Revenue

For The Month Of :

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 14,00.00 .00 0.00 .00 .00 Voted: 14,00.00 14,00.00 0.00 14,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 8,00.00 .00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 SB 93 Chief Engineer State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 1,32,20.00 .00 1,32,20.00 1,32,20.00 .00 .00 1,32,20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 Voted: -70,53.00 1,29,47.00 1,03,08.83 44,59.84 1,09.30 1,41,51.01 -12,04.01 2,00,00.00 .00 1,29,47.00 1,03,08.83 1,41,51.01 -12,04.01 1,09.30 Total(Min): Voted: -70,53.00 44,59.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

Run Date: 04/05/2023 Page No: 370 Report on Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month C Government of H		(N)	IRR/INDST AND COM/MSME/SUP .	AND DIS/P AND RENEW ENG/SC	1 AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State F	Capital Capital Outlay on Me	dium Irrigation								
DT 51										
	Voted:	1,50,00.00	.00	-86,46.00	63,54.00	1,05,01.15	21,63.66	66,62.51	-3,08.51	1,04.86
SB 98	NABARD-Construction	of Canal								
State F	Plan									
DT 51		2,00,00.00	.00	64.66.00	1 25 24 00	02.62.40	F2 F0 4F	1 60 05 04	24.52.24	1 25 51
	Voted:	2,00,00.00	.00	-64,66.00	1,35,34.00	83,63.40	53,50.45	1,69,87.04	-34,53.04	1,25.51
Total(Min):	Voted: Charged:	3,50,00.00	.00	-1,51,12.00 .00	1,98,88.00	1,88,64.55	75,14.11 .00	2,36,49.55	-37,61.55 .00	1,18.91
Total(SM):	Voted: Charged:	6,82,20.00 .00	.00	-2,21,65.00 .00	4,60,55.00 .00	4,23,93.38	1,19,73.94 .00	3,78,00.56 .00	82,54.44 .00	82.08
SM 19	Kaushalya Dam									.00
MI 800	Other Expenditure									
SB 98	Construction of Cana	als-Kaushalya Dam								
State F	Plan									
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00	.00
SM 22	Mewat Feeder Canal		.00	.00				.00	.00	.00
MI 800	Other Expenditure									
SB 98	Construction of Cana	als (Mewat)								
State F	Plan									
DT 51		1 00 00 00	0.0	60.00		1 00 00				1 00 00
	Voted:	1,00,00.00	.00	-99,15.00	85.00	1,00,00.00	92.87	92.87	-7.87	1,09.26
Total(Min):	Voted: Charged:	1,00,00.00	.00	-99,15.00 .00	85.00 .00	1,00,00.00	92.87 .00	92.87	-7.87 .00	1,09.26

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Report on Expenditure of Grant No.-

	(2)				For The Month C Government of H	Iaryana	(N)			
					(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on M	Medium Irrigation								
Total(SM):	Voted: Charged:	1,00,00.00	.00	-99,15.00 .00	85.00 .00	1,00,00.00	92.87 .00	92.87 .00	-7.87 .00	1,09.26 .00
	Development of Water									
MI 001	Direction and Admi	nistration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89				.00	3.00	3.00	0.00	0.00	3.00	
55 09	Special Nevenue									
State I	Plan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Eng:	ineer								
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

MI 001 Direction and Administration

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Report on Expenditure of Grant No.-03/2023 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med									
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Repair, Renovation ar	nd Restoration of Water	Bodies							
Share C	entral Plan									
DT 51	Na Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00
State P	lan									
DT 51	Na Voted:	.40	.00	40	.00	.40	0.00	0.00	.00	.00
SB 98	Water Bodies-Construc	ction of Canal								
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	-13,69.00	16,31.00	16,10.05	3,23.68	17,13.63	-82.63	1,05.07
Total(Min):	Voted: Charged:	30,01.00	.00	-13,70.00 .00	16,31.00	16,11.05 .00	3,23.68	17,13.63 .00	-82.63 .00	1,05.07
Total(SM):	Voted: Charged:	44,04.00	.00	-13,70.00 .00	30,34.00	30,14.05	3,23.68	17,13.63 .00	13,20.37	56.48 .00
SM 25 MI 800	Irrigation Scheme for To Other Expenditure	reated Waste Water								
SB 99	Branches Supply of Tr	reated Waste Water for	Irrigation Pur	poses						
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	-3,10.00	96,90.00	14,39.28	17,61.08	1,03,21.80	-6,31.80	1,06.52
Total(Min):	Voted: Charged:	1,00,00.00	.00	-3,10.00 .00	96,90.00 .00	14,39.28	17,61.08 .00	1,03,21.80	-6,31.80 .00	1,06.52 .00
Total(SM):	Voted: Charged:	1,00,00.00	.00	-3,10.00 .00	96,90.00 .00	14,39.28	17,61.08 .00	1,03,21.80	-6,31.80 .00	1,06.52 .00
SM 80	General									

SB 99 Data Collection of Irrigation Projects

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 SB 88	Capital Capital Outlay on Medio									
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Superintending Engineer	r								
State P	lan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51		40.00	.00	0.0	40.00	40.00	0.00	0.00	40.00	0.0
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
~~ ^^	5 - 6 11 - 1 - 5 -									

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For The Month Of: 03/2023 (N)

					For The Month Government of	Haryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on									
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	-16,48.00	23,52.00	17,61.32	3,34.28	25,72.96	-2,20.96	1,09.39
Total(Min):	Voted:	40,00.00	.00	-16,48.00	23,52.00	17,61.32	3,34.28	25,72.96	-2,20.96	1,09.39
MI 052	Charged: Machinery and Equ	.00 ipment	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Institutional Stre	engthening Data Collection	etc.							
State P	lan									
DT 51	NA Voted:	12,00.00	.00	-7,01.53	4,98.47	12,00.00	2,74.09	2,74.09	2,24.38	54.99
Total(Min):	Charged:	12,00.00	.00	-7,01.53 .00	4,98.47	12,00.00	2,74.09 .00	2,74.09 .00	2,24.38	54.99 .00
MI 800	Other Expenditure			D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
SB 95	Renabilitating the	e Existing Canal Network R	emodeling and	kenabilition of w	ater Courses					
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	87,50.00	.00	-87,50.00	.00	87,50.00	0.00	0.00	.00	.00
SB 98	Payment of Enhance	ed Land compensation under	Court orders							
State P	lan									
DT 51	NA									
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	1,01.16
Total(Min):		87,50.00	.00	-87,50.00	.00	87,50.00	.00	.00	.00	.00
Total(SM):	Charged: Voted:	60,00.00 1,44,50.00	.00	-55,67.40	4,32.60	57,45.12 1,22,11.32	1,82.73 6,08.37	4,37.61 28,47.06	-5.02 5,03.41	1,01.16
	Charged:	60,00.00	.00	-1,10,99.53 -55,67.40	4,32.60	57,45.12	1,82.73	4,37.61	-5.02	84.97 13.06
Total(Mjr):	Voted: Charged:	11,05,79.00 60,00.00	.00	-4,60,83.62 -55,67.40	6,44,95.38 4,32.60	7,11,10.22 57,45.12	1,49,37.55 1,82.73	5,44,06.33 4,37.61	1,00,89.05 -5.02	84.36 1,01.16
MH 4702	Capital Outlay On M									
MI 102	Ground Water									

> For The Month Of : 03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4702 SB 98	Capital Capital Outlay On Mino									
State F	Plan									
DT 51	NA Voted:	30,00.00	.00	-27,97.00	2,03.00	28,85.63	80.58	1,94.95	8.05	96.04
Total(Min): Total(Mjr):	Charged:	30,00.00 .00 30,00.00	.00 .00 .00	-27,97.00 .00 -27,97.00	2,03.00 .00 2,03.00	28,85.63 .00 28,85.63	80.58 .00 80.58	1,94.95 .00 1,94.95	8.05 .00 8.05	96.04 .00 96.04
MH 4711	Charged: Capital Outlay on Floo	.00 od Control projects	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 MI 001	Flood Control Direction and Admini	stration								
SB 88	Pensionary Charges									
State P	Plan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89	Special Revenue									
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91	Executive Engineer									
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engine	eer								

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Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

2,01.62 2,64.37

50,62.75 1,07.28 -3,43.75

					For The Month (laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711 State P		lood Control projects								
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 201	Voted: Charged: Drainage and Flood	1,24,15.00 .00 Control Project	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
SB 98	Urban Storm Water	Drainage Work								
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		3,13.23	8,30.46	-8,30.46	.00
SB 99	Flood Protection A	nd Disaster Preparedness								
State P	lan									
DT 51	Na Voted:	2,00,00.00	.00	69,53.81	2,69,53.81		52,55.63	2,84,86.79	-15,32.98	1,05.69
Total(Min): MI 789	Voted: Charged: Special Component	2,00,00.00 .00 Plan for Scheduled Castes	.00	69,53.81 .00	2,69,53.81 .00	-21,62.48 .00	55,68.86 .00	2,93,17.26	-23,63.45 .00	1,08.77
SB 99	Flood Protecion, Ro	estoration and Disaster Ma	anagement in Sc	heduled Castes po	pulation Area in th	e State				
State P	lan									
DT 51	NA Voted:	50,00.00	.00	-2,81.00	47,19.00	2,01.62	2,64.37	50,62.75	-3,43.75	1,07.28

47,19.00

.00

-2,81.00

50,00.00

Total(Min):

Voted:

Report on Expenditure of Grant No.-

					For The Month C Government of H	Jaryana	(N)	IRR/INDST AND COM/MSME/SUP A	AND DIS/P AND RENEW ENG/SC	CI AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4711	Capital	lood Control projects								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,74,15.00 .00	.00	66,72.81 .00	4,40,87.81	1,04,54.14	58,33.23 .00	3,43,80.00	97,07.81 .00	77.98 .00
Total(Mjr):		3,74,15.00	.00	66,72.81	4,40,87.81	1,04,54.14	58,33.23	3,43,80.00	97,07.81	77.98
MH 4801	Charged: Capital Outlay on	.00 Power Projects	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 MI 190 SB 96		olic Sector and other unde	rtakings							
State I	Plan									
DT 51	NA Voted:	2,69,77.00	.00	-2,67,77.00	2,00.00	2,69,77.00	2,00.00	2,00.00	.00	1,00.00
SB 97	Equity Capital to	UHBVNL								
State I	Plan									
DT 51	NA Voted:	2,26,66.00	.00	-2,24,66.00	2,00.00	2,26,66.00	2,00.00	2,00.00	.00	1,00.00
SB 98	Equity Capital HPG	CL								
State I	Plan									
DT 51	Na Voted:	27,60.60	.00	-25,60.60	2,00.00	27,60.60	2,00.00	2,00.00	.00	1,00.00
SB 99	Equity Capital HVP	NL								
State I	Plan									
DT 51										
	Voted:	2,43,79.00	.00	-2,41,79.00	2,00.00	2,43,79.00	2,00.00	2,00.00	.00	1,00.00
Total(Min):	Charged:	7,67,82.60 .00	.00	-7,59,82.60 .00	8,00.00	7,67,82.60	8,00.00	8,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	-7,59,82.60 .00	8,00.00	7,67,82.60	8,00.00	8,00.00	.00	1,00.00

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Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4801	Capital Capital Outlay on									
			0.0	-7,59,82.60	0.00.00	F 6F 00 60	0 00 00	0 00 00	0.0	1 00 00
Total(Mjr): MH 4810	Charged:	7,67,82.60 .00 w and Renewable Energy	.00	.00	8,00.00	7,67,82.60 .00	8,00.00	8,00.00	.00	1,00.00
MI 101	New and Renewable 1	Energy Programme & App	lications							
SB 99	Purchase and Instal	lation of Solar Panel	and Allied Equip	oments						
State I	Plan									
DT 99	Installation of Sola	ar Power Plants in Gosh	nalas in the Stat	ce						
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	5,00.00 .00	.00	.00	.00	.00
Total(Mjr):		5,00.00	.00	-5,00.00	.00	5,00.00	.00	.00	.00	.00
MH 4851	Charged: Capital Outlay on Vi	.00 .llage and Small Indus	.00 stries	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Indust:	ries								
SB 93	Modernization of Fi	eld Officer/Directorat	te of Office Prem	nises of MSME						
State I	Plan									
DT 51	NΔ									
21 01	Voted:	5,00.00	30,00.00	-34,80.14	19.86	34,92.96	12.81	19.86	.00	1,00.00
SB 95	Modernization of fi	eld offices/ Directora	ate of office Pre	emises						
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	-5,69.59	9,30.41	5,67.25	0.00	9,32.75	-2.34	1,00.25
Total(Min):		20,00.00	30,00.00	-40,49.74	9,50.26	40,60.21	12.81	9,52.60	-2.34	1,00.25
Total(Mjr):	Charged: Voted:	.00 20,00.00	.00 30,00.00	.00 -40,49.74	.00 9,50.26	.00 40,60.21	.00 12.81	.00 9,52.60	.00 -2.34	.00 1,00.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885		y on Industries and Mi								
SM 01	Investments in Indust	rial Financial Institu	LIOIIS							

SB 80 Share Capital to HSIIDC

MI 190 Investments in Public sector and other undertakings

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03/2023 (N)

For The Month Of :

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Other Capital Out	clay on Industries and	Minerals							
State Pla	an									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr): MH 5425	Voted: Charged: Capital Outlay on	1.00 .00 other Scientific and E	.00 .00	-1.00 .00	.00	1.00	.00	.00	.00	.00
MI 600	Other Services	other serentific and E	iivii oimentai Rese	arcii						
SB 98	Setting up of Sci	ience Centre at Ambala	Cantt							
State Pla	an									
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
SB 99	Setting up of Sci	ience City at Sonipat								
State Pla	an									
DT 51	NA									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	75,00.00 .00	.00	-75,00.00 .00	.00	75,00.00 .00	.00	.00	.00	.00
Total(Mjr):	Charged: Voted:	75,00.00	.00	-75,00.00	.00	75,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	l: Voted: Charged:	42,56,49.60 60,00.00	30,00.00	-17,18,07.91 -55,67.40	25,68,41.69 4,32.60	32,39,99.74 57,45.12	3,76,73.19 1,82.73	14,60,71.45 4,37.61	11,07,70.24 -5.02	56.87 1,01.16
Total(Grant):	Voted: Charged:	1,39,70,79.13 60,01.00	9,06,63.34	-25,40,82.15 -55,68.40	1,23,36,60.32 4,32.60	49,17,72.97 57,46.12	18,45,95.78 1,82.73	1,12,95,12.05 4,37.61	10,41,48.27 -5.02	91.56 1,01.16

Run Date: 04/05/2023 Page No: 380 380 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2070	Other Administrative S	Services								
MI 108	Fire Protection and (Control								
SB 99	Direction and Adminis	stration								
State P	Plan									
DII 00	District Staff Establi	ighment (Field Ctoff)								
DT 98	Voted:	78,67.50	.00	20,71.86	99,39.36	-15,44.72	7,84.23	1,01,96.45	-2,57.09	1,02.59
DT 99	HQ Staff Establishment	Ę								
	Voted:	2,13.80	.00	27.61	2,41.41	-6.00	19.19	2,38.99	2.42	99.00
Total(Min):		80,81.30	.00	20,99.47	1,01,80.77	-15,50.72	8,03.42	1,04,35.44	-2,54.67	1,02.50
MI 792	Charged: Irrecoverable Loans V	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans w	written off								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):		.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
Total(Mjr):	Charged: Voted:	.00 80,81.30	.00 1.00	.00 20,98.47	.00 1,01,80.77	.00 86,09.64	.00 8,03.42	.00 1,04,35.44	.00 -2,54.67	.00 1,02.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2215	Water Supply and Sanit	ation								
SM 01 MI 001	Water Supply Direction and Adminis	stration								
	Haryana Engineering W									
55 00	naryana Engineering v	volks Foltal								
State P	lan									
DT 51	NA									
	Voted:	.00	4,00.00	-3,92.29	7.71	3,97.02	4.73	7.71	.00	1,00.00

SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023 (N)

Run Date: 04/05/2023 Page No: 381 381 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

				Government of i						
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2215 Water Supply and San	nitation									
State Plan										
DT 51 NA Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	0.00	0.00	1,25,00.00	.00	
SB 96 Executive Engineer	and their Establishm	nent Regular /Confir	rmed Mechanical St	caff						
State Plan										
DT 51 Na Voted:	7,18,23.00	.00	27,97.67	7,46,20.67	47,83.66	76,64.57	7,47,03.91	-83.24	1,00.11	
SB 97 Executive Engineer	and their Establishm	nent								
State Plan										
DT 51 Na Voted:	1,62,03.50	.00	-16,08.35	1,45,95.15	28,23.08	11,54.15	1,45,34.57	60.58	99.58	
SB 98 Superintending Eng	ineer and their Esta	ablishment								
State Plan										
DT 51 Na Voted:	25,36.00	.00	-7,28.88	18,07.12	8,90.29	1,63.28	18,08.99	-1.87	1,00.10	
SB 99 Headquarter staff-	Chief Engineer and h	nis establishment								
State Plan										
DT 98 Establishment Expen Voted:	zes 27,88.00	.00	-4,68.19	23,19.81	7,04.68	2,06.16	22,89.48	30.33	98.69	
Total(Min): Voted: Charged: MI 003 Training	9,33,50.50	1,29,00.00	-4,00.04 .00	10,58,50.46	2,20,98.73	91,92.88 .00	9,33,44.65	1,25,05.80	88.19 .00	
SB 99 Information Educat	ion Communication Act	civities								

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na 1,58.00 .00 -89.22 1.93 1,05.19 68.78 87.58 Voted: 72.35 -3.57 1,58.00 .00 68.78 87.58 1.93 72.35 -3.57 1,05.19 Total(Min): -89.22 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 052 Machinery and Equipment Operation and Maintenance of Machinery and Equipment State Plan DT 51 Na Voted: .00 .00 .00 .00 -.13 0.00 0.13 .00 -.13 .00 .00 .00 .00 .00 Total(Min): Voted: .00 -.13 .13 -.13 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Urban water Supply Programmes Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA 6,00.00 .00 Voted: -1,44.47 4,55.53 2,21.24 1,42.53 5,21.28 1,14.43 -65.75 SB 95 Maintenance of Reserve Stocks State Plan DT 51 NA .00 .00 .00 .00 -1.57 .00 Voted: 0.00 1.57 -1.57 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 7,00.00 .00 -39.96 6,60.04 66.78 47.21 1,03.09 Voted: 6,80.43 -20.39 SB 99 Maintenance of Urban Water Supply and Sewerage

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Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 97 Canal Water Charges 3,00.00 .00 -1,09.93 1,52.17 Voted: 1,85.80 1,75.03 1,90.07 2,89.23 -99.16 Maintenance Charges Voted: 1,50,00.00 .00 37,04.30 1,87,04.30 7,88.23 53,52.04 1,04.60 1,95,63.82 -8,59.52 DT 99 Energy Charges Voted: 2,50,00.00 .00 -9,15.70 2,40,84.30 37,65.34 24,33.95 2,36,68.61 98.27 4,15.69 .00 50,25.83 1,01.43 4,16,00.00 4,40,94.24 81,50.76 4,47,24.93 -6,30.69 Total(Min): Voted: 24,94.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Rural water supply Programmes MI 102 Accelerated Rural Water Supply Programme Share Central Plan DT 51 Na .00 .00 .00 .00 Voted: .00 -.50 0.11 0.60 -.60 SB 96 Energy Charges State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -70.81 70.81 -70.81 Rural Water Supply Programme State Plan DT 51 Na 9,04,60.00 .00 -35,69.81 1,81,98.90 99.45 Voted: 8,68,90.19 8,64,16.46 4,73.74 9,04,60.00 .00 2,20,96.68 1,81,99.01 8,64,87.87 4,02.32 99.54 Total(Min): Voted: -35,69.81 8,68,90.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789

Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas SB 98

Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanitation									
State I	Plan									
DT 51	NA									
	Voted:	6,50.00	.00	-1,85.65	4,64.35	2,60.39	1,43.79	5,33.40	-69.04	1,14.87
SB 99	Maintenance of Installatio	ns created under	Indira Gandhi D	rinking Water Supp	oly Scheme in Rural	Areas				
State I	Plan									
DT 51		14 00 00	0.0	4 10 11	10 55 00	E 41 E2	0.56.45			05.00
	Voted:	14,88.00	.00	-4,12.11	10,75.89	7,41.53	2,76.45	10,22.93	52.97	95.08
Total(Min):	Voted: Charged:	21,38.00	.00	-5,97.75 .00	15,40.25 .00	10,01.92	4,20.24	15,56.33 .00	-16.08 .00	1,01.04
MI 799	Suspense			, , ,					.00	.00
SB 97	Miscellaneous work Advance	s								
State I	Plan									
DT 98	Credit to Miscellaneous Wor									
	Voted:	.00	.00	.00	.00	69.78	-16.84	-86.62	86.62	.00
DT 99	Debit to Miscellaneous Wor									
	Voted:	.00	.00	.00	.00	-2,17.60	-61.71	1,55.89	-1,55.89	.00
SB 98	Manufacture Suspense									
State I	Plan									
DT 99	Debit to Manufacture Suspen	ıse								
	Voted:	.00	.00	.00	.00	-2.94	0.31	3.25	-3.25	.00
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00	1,08,48.09	-18,42.51	-1,26,90.60	1,26,90.60	.00

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

03/2023

(N)

Run Date: 04/05/2023 Page No: 385 385 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and San	itation								
State I										
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		47,08.75	1,07,04.01	-1,07,04.01	.00
	vocca.			.00	.00		17,00.75	1,07,04.01	-1,07,04.01	.00
Total(Min):	: Voted:	.00	.00	.00	.00	47,02.07	27,88.01	-19,14.06	19,14.06	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	1,29,00.00	-21,62.58 .00	23,84,43.92	5,50,12.67 .00	3,87,52.83 .00	22,42,72.20 .00	1,41,71.72 .00	94.06 .00
Total(Mjr):		22,77,06.50	1,29,00.00	-21,62.58	23,84,43.92	5,50,12.67	3,87,52.83	22,42,72.20	1,41,71.72	94.06
MH 2217	Charged: Urban Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Integrated Development	of Small and Medium	Towns							
MI 191		Bodies Corporations		Authorities, Town	n					
	Improvement Boards	etc.								
SB 99	Mukhyamantri Samagr	a Shahri Vikas Yojna								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	-30,07.91	70.66	1,30,78.56	.00	1,00.00
Total(Min):		1,00,00.00	.00	30,78.56	1,30,78.56	-30,07.91	70.66	1,30,78.56	.00	1,00.00
- · · · 7 / ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,00,00.00 .00	.00	30,78.56 .00	1,30,78.56 .00	-30,07.91 .00	70.66 .00	1,30,78.56 .00	.00	1,00.00 .00
SM 05	Other Urban Developmen	nt Schemes								
MI 191	Assistance to Local Improvement Boards	Bodies Corporations etc.	, Urban Development	t Authorities, To	vn					
SB 98	Mera Shahar Sarvott	am Shahar								
52 70	nera bhahar barvee	am Shariar								
State I	Plan									
ריי ב 1	NTA									
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
										

1.00 .00 1.00 .00 .00 .00 Total(Min): Voted: -1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off

SB 99 Irrecoverable loans written off

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA .00 1.00 .00 0.00 .00 -1.00 1.00 Voted: 0.00 .00 1.00 Total(Min): Voted: .00 1.00 -1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1.00 Total(SM): Voted: 1.00 -2.00 .00 2.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA .00 1,00.37 18,84.00 -15,48.783,35.22 15,66.64 19.10 3,36.47 Voted: -1.25 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 Voted: -1.00 .00 1.00 0.00 0.00 .00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na Voted: 12,92.80 -3,84.27 9,08.53 4,79.76 95.50 1,00.00 9,08.53 .00 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na Voted: 66,71.70 .00 -5,07.51 61,64.19 9,66.62 4,60.86 61,65.93 -1.74 1,00.03 Local Bodies Directorate

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 98 Establishment Expenses 14,20.35 .00 95.25 57.42 14,77.77 1,13.17 Voted: 1,25.98 14,07.54 70.23 SB 97 Local Bodies (Elections) State Plan DT 51 Na Voted: 69.36 .00 -17.57 51.79 21.57 4.00 51.79 .00 1,00.00 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na .00 1,00.00 Voted: 2,39.10 -25.75 2,13.35 48.10 22.34 2,13.35 .00 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 99.63 1,75.14 15,37.04 -42.63 1,26.76 Voted: 15,31.29 5.75 1,29,40.21 .00 -22,52.33 1,06,87.88 31,67.04 8,41.72 1,06,14.89 72.99 99.32 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA 10.00 .00 0.00 Voted: -10.00 .00 10.00 .00 0.00 .00 10.00 .00 .00 10.00 .00 .00 .00 .00 Total(Min): Voted: -10.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings SB 98 Karnal Smart City Limited

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Report on Expenditure of Grant No.-

					For The Month	Haryana	(N)	OKDAN DEV(1/C FLAN/OE/19(01	B/FIRE//RURAL AND COMM DE	V.(R. DEV/DEV/FANCIMIAI	, ,
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217	Revenue Urban Development										
Share (Central Plan										
DT 51	NA Voted:	.00	.00	1,46,98.50	1,46,98.50		49,00.00	49,00.00	97,98.50	33.34	
State I	Plan										
DT 51	NA Voted:	.00	1.00	97,99.50	98,00.50	-1,95,99.00	0.00	1,96,00.00	-97,99.50	1,99.99	
SB 99	Faridabad Smart City	/ Limited									
Share (Central Plan										
DT 51											
	Voted:	.00	.00	98,00.00	98,00.00		0.00	0.00	98,00.00	.00	
State I	Plan										
DT 51	NA										
	Voted:	.00	1.00	97,99.00	98,00.00	-1,95,99.00	0.00	1,96,00.00	-98,00.00	2,00.00	
Total(Min):	Charged:	.00	2.00	4,40,97.00	4,40,99.00	-3,91,98.00 .00	49,00.00	4,41,00.00	-1.00 .00	1,00.00	
MI 191	Assistance to Local Improvement Boards,	Bodies Corporations, Urietc.	ban Development	t Authorities, Towr	1						
SB 92	Grant in aid to Muni	icipal Committee on the	recommendation	n of State Finance	Commission						
State I	Plan										
DT 51	NA Voted:	3,60,00.00	.00	7,63,66.85	11,23,66.85	-7,63,66.85	0.00	11,23,66.85	.00	1,00.00	
SB 94	Grant in Aid to Hary	yana Shehri Vikas Pradhi	ikaran for NCR	satellite around D	pelhi						
State I	Plan										
DT 51	NA										
	Voted:	55,00.00	.00	-8,14.98	46,85.02	8,14.98	0.00	46,85.02	.00	1,00.00	
SB 95	Services of Sewage w	water supply and Drainag	ge in Municipal	l Corporation							

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				For The Month C	Haryana	(N)				
	2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2217 Urban Development State Plan										
DT 51 NA Voted:	1,00,00.00	.00	-41,15.53	58,84.47	41,15.53	0.00	58,84.47	.00	1,00.00	
SB 96 Contribution to 1	Local Bodies from the pro	oceeds of Stamp I	Duty to Municipal C	Corporations						
State Plan DT 51 NA Voted:	9,50,00.00	6,60,00.00	-15,61,67.85	48,32.15	9,00,78.40	1,77.80	7,10,99.41	-6,62,67.26	14,71.38	
SB 97 Grant-in-Aid to N	Municipal Corporations of	n the recommendat	tion of Central Fir	nance Commission						
Full Central Plan										
DT 51 NA Voted:	2,86,20.00	.00	-78,94.10	2,07,25.90	1,78,35.96	63,40.11	1,71,24.15	36,01.75	82.62	
State Plan										
DT 51 NA Voted:	.00	.00	.00	.00		42,26.75	42,26.75	-42,26.75	.00	
Total(Min): Voted: Charged: MI 192 Assistance to Mu	17,51,20.00 .00 nicipalities/Municipal C	6,60,00.00 .00 Councils	-9,26,25.61 .00	14,84,94.39	3,64,78.02	1,07,44.66	21,53,86.65	-6,68,92.26 .00	1,45.05	
SB 85 PM Street Vendor	Atmanirbhar (PM-SVA Nidh	hi)								
State Plan DT 51 NA										
Voted: SB 86 New Urban Renewal	2,00.00	.00	-1,82.33	17.67	1,69.24	0.00	30.76	-13.09	1,74.10	
oo new urpan kenewa.	ritssion (AMRUI)									
Share Central Plan										
DT 51 Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	3,28.94	3,28.94	14,67.06	18.32	

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 03/2023 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,87,39.00 .00 -3,47.06 0.00 1,07.98 Voted: 1,83,91.94 -11,20.00 1,98,59.00 -14,67.06SB 87 Smart City Share Central Plan DT 51 Na Voted: 2,00,00.00 .00 -2,00,00.00 .00 2,00,00.00 0.00 0.00 .00 .00 State Plan DT 51 Na 2,00,00.00 .00 -2,00,00.00 .00 2,00,00.00 0.00 .00 Voted: 0.00 .00 SB 88 Swachh Bharat Mission Share Central Plan DT 51 Na Voted: 1,30,00.00 .00 -1,22,11.70 7,88.30 1,30,00.00 7,88.30 7,88.30 .00 1,00.00 State Plan DT 51 Na .00 0.00 8.26 Voted: 1,70,00.00 1,44,06.30 3,14,06.30 1,44,06.30 25,93.70 2,88,12.60 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na 18,00.00 .00 6,97.71 9,93.00 1,16.41 Voted: .00 18,00.00 20,95.29 -2,95.29 State Plan DT 51 Na 12,00.00 .00 .00 4,65.14 1,16.41 Voted: 12,00.00 6,62.00 13,96.86 -1,96.86

SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters

Report on Expenditure of Grant No. - 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM D

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 20,00.00 .00 4.00 1,00.00 -1,72.01 18,27.99 Voted: 1,76.01 18,27.99 .00 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA Voted: 50,00.00 2,18,00.00 -2,52,92.53 15,07.47 2,48,75.31 82.99 20,07.68 -5,00.21 1,33.18 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 69.53 Voted: -4,05.901,86,74.10 98,89.04 37,93.25 1,29,84.21 56,89.89 State Plan DT 51 NA .00 Voted: .00 .00 .00 56,89.89 56,89.89 -56,89.89 .00 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA 1.00 .00 0.00 .00 -1.00 .00 1.00 Voted: 0.00 .00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 25,00.00 .00 .00 0.00 .00 -25,00.00 25,00.00 0.00 Voted: .00 12,23,16.00 2,18,00.00 7,74,09.77 10,68,55.75 1,23,42.37 4,96,02.62 2,78,07.15 64.08 Total(Min): Voted: -6,67,06.23 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Special Component Plan for Scheduled Castes SB 90 National Urban Lively hood Mission for Scheduled Castes

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03/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development Share Central Plan DT 51 Na 6,00.00 .00 9.02 1,00.00 6,09.02 2,79.98 2,89.00 Voted: 6,09.02 .00 State Plan DT 51 Na 4,00.00 .00 1,00.00 6.01 4,06.01 1,86.65 1,92.66 Voted: 4,06.01 .00 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na Voted: 1,40,00.00 2,38,33.00 3,78,33.00 -2,38,33.00 0.00 1,00.00 3,78,33.00 .00 SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan State Plan DT 51 NA .00 Voted: 30,00.00 -10,67.56 19,32.44 10,67.56 0.00 19,32.44 .00 1,00.00 Total(Min): Voted: 1,80,00.00 .00 2,27,80.47 4,07,80.47 -2,22,98.81 4,81.66 4,07,80.47 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan DT 51 NA .00 1.00 .00 0.00 .00 -1.00 1.00 Voted: 0.00 .00 .00 1.00 .00 .00 .00 Total(Min): Voted: -1.00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Other expenditure MI 800 Shifting of Milk Dairies

REPORT ID=CBDR02001B 393 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2217 Urban Development State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 1,00.00 0.00 .00 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na 50,00.00 .00 1,00.00 Voted: -27,50.00 22,50.00 27,50.00 0.00 22.50.00

	voceu.	30,00.00	.00	-27,50.00	22,30.00	27,30.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	51,00.00	.00	-28,50.00	22,50.00	28,50.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	33,34,86.21	8,78,03.00	-9,75,67.70	32,37,21.51	8,78,64.99	2,93,10.41	36,27,34.63	-3,90,13.12	1,12.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,34,87.21	8,78,04.00	-9,44,91.14	33,68,00.07	8,48,59.09	2,93,81.07	37,58,13.19	-3,90,13.12	1,11.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2402	Soil and Water Cons	servation								

Soil Conservation

SB 91 Afforestation of Special sites, for Desert Control

State Plan

DT 51 Na

MI 102

Voted: .00 .00 .00 .00 0.55 0.00 .00 .00 .00 .00 .00 21,77.60 .55 .00 Voted: .00 .00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .55 .00 .00 Total(Mjr): Voted: .00 17,54.50 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

SM 01

MH 2406

MI 102 Social and Farm Forestry

Decentralised People Nusery-

Forestry and Wild Life

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

					Government of E	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2406	Forestry and Wild Lif	fe									
State P	lan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		7.98	0.00	.00	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	56,88.70 .00	7.98 .00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	1,51,68.09	7.98	.00	.00	.00	
10041(511)	Charged:	.00	.00	.00	.00	33.66	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	3,58,55.81	7.98	.00	.00	.00	
MH 2501	Charged: Special Programmes fo	.00	.00	.00	.00	33.66	.00	.00	.00	.00	
	Desert Development Pro										
MI 001	Direction and Admin	istration									
SB 99	Irrecoverable loans	written off									
State P	lan										
DT 51	Na										
	Voted:	5,13.90	.00	-1,89.65	3,24.25	2,14.63	24.99	3,24.25	.00	1,00.00	
Total(Min):		5,13.90	.00	-1,89.65	3,24.25	2,14.63	24.99	3,24.25	.00	1,00.00	
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Irrecoverable loans	written off									
State P	lan										
DT 51	NA										
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00	
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	5,13.90 .00	1.00	-1,90.65 .00	3,24.25 .00	2,15.63 .00	24.99 .00	3,24.25 .00	.00	1,00.00	
SM 05	Waste Land Development										
MI 101	National Waste Land	Development Programme									

Share Central Plan

SB 99 Integrated Wasteland Development/Management Project

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

03/2023 For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 8,00.00 .00 .00 -4,37.44 0.00 Voted: 3,62.56 8,00.00 0.00 3,62.56 State Plan DT 51 Na 16,00.00 .00 -13,58.29 2,41.71 9,95.73 0.00 2,50.00 Voted: 6,04.27 -3,62.56 .00 24,00.00 .00 6,04.27 17,95.73 .00 1,00.00 Total(Min): Voted: -17,95.73 6,04.27 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y State Plan DT 51 NA .00 1.00 Voted: -1.00 .00 1.00 0.00 0.00 .00 .00 .00 1.00 -1.00 .00 1.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Integrated Waste Land Development Management Project Share Central Plan DT 51 NA 2,40.00 .00 1.66 2,41.66 2,40.00 0.00 .00 Voted: 0.00 2,41.66 State Plan DT 51 NA .00 5,60.00 1.66 2,50.00 -3,98.89 1,61.11 Voted: 1,58.89 4,02.77 -2,41.66 8,00.00 .00 -3,97.234,02.77 3,98.89 1.66 4,02.77 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1.00 Total(SM): Voted: 32,00.00 -21,93.96 10,07.04 21,95.62 1.66 10,07.04 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month O: Government of Ha	aryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2501	Revenue Special Programmes	for Rural Development Enterpreneurship Programme									
Share (Central Plan										
DT 51	NA Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00	
State I	Plan										
DT 51	NA Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00	
SB 97	Deen Dayal Upadhya	ay Grameen Kaushalya Yojan	a (NRLM, DDU-GK	Y) (PROJECT ADMN)							
Share (Central Plan										
DT 51	NA Voted:	15,00.00	.00	-15,00.00	.00	15,00.00	0.00	0.00	.00	.00	
State I	Plan										
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00	
SB 99	National Rural Liv	velihood Mission (NRLM/ Aa	jeevika)								
Share (Central Plan										
DT 99	Normal Plan Voted:	45,00.00	.00	-8,15.46	36,84.54	45,00.00	18,42.27	18,42.27	18,42.27	50.00	
State I	Plan										
DT 99	Normal Plan Voted:	30,00.00	.00	-5,43.64	24,56.36	-31,40.90	-18,42.27	42,98.63	-18,42.27	1,75.00	
Total(Min):	Voted: Charged: National Rural Liv	1,05,00.00 .00 velihood Mission	.00	-43,59.10 .00	61,40.90 .00	43,59.10	.00	61,40.90 .00	.00	1,00.00	
		ment Training Programme (R	SETP)								

Full Central Plan

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Full Central Plan DT 51 NA 5,00.00 .00 0.00 .00 -49.28 Voted: 4,50.72 5,00.00 0.00 4,50.72 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 .00 0.00 40.00 .00 1,00.00 SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA 5,00.00 .00 1,00.00 Voted: -1,50.003,50.00 2,50.00 1,00.00 3,50.00 .00 10,40.00 .00 8,40.72 1,00.00 3,90.00 4,50.72 46.39 -1,99.28 7,50.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Start up Village Entrepreneurship Programme (NRLM SVEP) for SCSP Share Central Plan DT 51 NA 3,00.00 .00 0.00 .00 Voted: -3,00.00 .00 3,00.00 .00 0.00 State Plan DT 51 NA 2,00.00 .00 0.00 .00 .00 2,00.00 Voted: -2,00.00 0.00 .00 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM SVEP) (PROJECT ADMN) for SCSP Share Central Plan DT 51 NA 15,00.00 .00 0.00 .00 Voted: -15,00.00 .00 15,00.00 0.00 .00

Total(Min):

Total(SM):

Voted:

Voted:

Charged:

.00

2,55,90.00

.00

.00

.00

-1,40,30.95

.00

1,15,59.05

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Run Date: 04/05/2023 Page No: 398 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) .00 0.00 .00

Government of Haryana (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 10,00.00 .00 .00 0.00 -10,00.00 10,00.00 Voted: National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA Voted: 45,00.00 .00 -34,06.26 10,93.74 45,00.00 5,46.87 5,46.87 5,46.87 50.00 State Plan DT 51 NA Voted: 30,00.00 .00 -22,70.84 7,29.16 11,77.10 -5,46.87 1,75.00 -5,46.87 12,76.03 1,05,00.00 .00 18,22.90 86,77.10 .00 18,22.90 .00 1,00.00 -86,77.10 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 DRDA Administration Share Central Plan DT 51 Na 3,60.00 .00 .00 0.00 .00 Voted: -3,60.00 3,60.00 0.00 .00 State Plan DT 51 Na 29,40.00 .00 Voted: -2,40.00 27,00.00 10,50.00 10,60.72 29,50.72 -2,50.721,09.29 SB 98 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 -1,95.47 54.53 2,09.32 13.84 1,00.00 Voted: .00 54.53 35,50.00 .00 -7,95.47 27,54.53 16,19.32 10,74.56 30,05.25 -2,50.72 1,09.10

.00

1,54,05.52

.00

11,74.56

.00

1,13,59.05

.00

2,00.00

.00

98.27

State Plan

Run Date: 04/05/2023 Page No: 399 399 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue Special Programmes f	or Rural Development								
Total(Mjr):		.00 2,93,03.90	.00	.00 -1,64,15.56	.00 1,28,90.34	.00 1,78,16.77	.00 12,01.21	.00 1,26,90.34	.00 2,00.00	.00 98.45
МН 2505	Charged: Rural Employment	.00	.00	.00	.00	.00	.00	.00	.00	.00
	National Programmes									
MI 702	Jawahar Gram Samric									
SB 88	Swaran Jayanti Khan	nd Uthaan Yojana								
State P	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50,00.00	.00	-50,00.00 .00	.00	50,00.00	.00	.00	.00	.00
MI 789	Special Component I	Plan for Scheduled Castes	5							
SB 99	Swaran jayanti Khan	nd Uthaan Yojana								
State P	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	10,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	60,00.00 .00	.00	-60,00.00 .00	.00	60,00.00 .00	.00	.00	.00	.00
SM 02	Rural Employment Guara							.00	.00	.00
MI 101	National Rural Empl	loyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nati	onal Rural Employment Gu	arantee Schem	e (MGNREGA)						
Share C	Central Plan									
DT 99	Normal Plan Voted:	3,37,50.00	.00	-1,97,92.39	1,39,57.61	3,37,50.00	0.00	0.00	1,39,57.61	.00

20,02.00

3,76,81.00

Voted:

Voted:

Total(Min):

.00

.00

-8,36.70

-73,44.89

11,65.30

3,03,36.11

Run Date: 04/05/2023 Page No: 400 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-03/2023

For The Month Of :

Government of Haryana

(N)

1,00.13 11,66.85 -1.55 3,03,53.03 -16.91 1,00.06

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
ІН 2505	Revenue Rural Employment									
State P	lan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	-73,91.95	38,58.05	-65,65.66	0.00	1,78,15.66	-1,39,57.61	4,61.78
otal(Min):	Voted: Charged:	4,50,00.00	.00	-2,71,84.34 .00	1,78,15.66 .00	2,71,84.34	.00	1,78,15.66 .00	.00	1,00.00
otal(SM):	Voted: Charged:	4,50,00.00	.00	-2,71,84.34 .00	1,78,15.66 .00	2,71,84.34	.00	1,78,15.66 .00	.00	1,00.00
otal(Mjr): MH 2515	Voted: Charged: Other Rural Developm	5,10,00.00 .00 ment Programmes	.00	-3,31,84.34 .00	1,78,15.66	3,31,84.34	.00	1,78,15.66 .00	.00	1,00.00
MI 001	Direction and Admin									
SB 96	Performance Linked	Outlay (PLO) for Develor	oment and Panch	nayat (DEV-PLO-REV)						
State P	lan									
DT 51										
	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	0.00	0.00	.00	.00
SB 98	Community Developme	ent								
State P	lan									
DT 94	Panchayati Raj Publ:	ic Work Circle								
	Voted:	1,07,12.00	.00	-12,40.70	94,71.30	21,16.68	8,76.79	94,72.11	81	1,00.01
DT 96	District and Block S									
	Voted: Charged:	2,05,90.00 40.00	.00	-15,73.76 -34.44	1,90,16.24 5.56	34,05.22 38.02	18,46.02 3.58	1,90,30.80 5.56	-14.56 .00	1,00.08 1,00.00
DT 98	Establishment Expens			51,11	3,33		3.30	3.30	.00	,
	Voted:	8,77.00	.00	-1,93.73	6,83.27	2,52.81	59.07	6,83.27	.00	1,00.00
SB 99	Panchayat Departmen	nt								
a										
State P	Tan									

9,64.01

1,02,38.71

1,28.85

29,10.74

Run Date: 04/05/2023 Page No: 401 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes 40.00 5.56 38.02 Charged: .00 -34.44 3.58 5.56 .00 1,00.00 MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 1,50.00 .00 87.05 0.00 2,36.00 3,86.00 -1,86.00 3,36.00 50.00 State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 2,50.00 .00 Voted: -1,50.00 1,00.00 1,00.00 0.00 1,50.00 -50.00 1,50.00 4,00.00 1,00.00 Total(Min): Voted: .00 86.00 4,86.00 -86.00 .00 4,86.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Panchayati Raj SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA 12,00.00 .00 -12,00.00 .00 12,00.00 0.00 .00 Voted: .00 0.00 State Plan DT 51 NA 8,00.00 .00 Voted: -8,00.00 .00 8,00.00 0.00 0.00 .00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 1,10,00.00 0.00 1,00.00 Voted: -1,10,00.00 3,70,00.00 3,70,00.00 .00 SB 93 Matching Grant-in-aid for Development works (Govt. Share)

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2515	Revenue Other Rural Develor										
DT 51	na Voted:	5,00.00	.00	-4,90.70	9.30	4,90.70	0.00	9.30	.00	1,00.00	
Total(Min)	Charged:	5,05,00.00 .00 ment	.00	-1,34,90.70 .00	3,70,09.30	1,34,90.70	.00	3,70,09.30	.00	1,00.00	
SB 80	Scheme for State 1	level Task Force under Swa	achh Bharat Miss	sion Gramin							
State	Plan										
DT 51	NA Voted:	.00	1.00	6.59	7.59	1.00	7.59	7.59	.00	1,00.00	
SB 82	Haryana State Gran	min Swachhata Puraskar Sch	neme								
State	Plan										
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00	
SB 83	Awareness amongst	village Youth Volunteers	for Rural Devel	lopment							
State	Plan										
DT 51	NA Voted:	3,50.00	.00	-3,13.61	36.39	3,13.99	1.11	37.13	74	1,02.02	
SB 90	Scheme assistance	of Haryana Rural Developm	ment Authority								
State	Plan										
DT 51	NA Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	.00	
SB 93	Scheme for Sanitat	tion under Swachh Bharat M	Mission (Gramin))							

Share Central Plan

Run Date: 04/05/2023

Report on Expenditure of Grant No.-

Page No: 403 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) .00 7.51 -7.51 99.32 10,99.17 7.51 1,00.00 55,90.98 .00 0.00 .00 .00 1,12.28 8,71.31 -95.27 1,00.00 8.43 .00 1,16,22.13 -96.01 1,00.83 .00 .00 .00

For The Month Of : 03/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 99 Normal Plan 1,00,20.00 .00 0.00 .00 Voted: -1,00,20.00 1,00,12.49 State Plan DT 99 Normal Plan 1,99,80.00 .00 -1,88,73.32 11,06.68 1,88,80.83 0.00 Voted: SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1.00 .00 55,89.98 55,90.98 -48,58.57 7,31.42 Voted: SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan .00 Voted: 10,00.00 -10,00.00 .00 10,00.00 0.00 SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na 1,00,00.00 .00 -92,23.96 7,76.04 93,24.34 1,95.66 Voted: SB 98 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na 1,00.00 .00 6.93 -91.57 8.43 98.50 Voted: 4,84,51.00 1.00 1,15,26.12 3,77,72.58 9,42.71 Total(Min): -3,69,25.88 Voted: .00 .00 .00 Charged: .00 .00 .00 Provision of Urban Amenities in Rural Areas SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023

(N)

Run Date: 04/05/2023 Page No: 404 404 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue	evelopment Programmes								
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	-10,18.25	7,81.75	18,00.00	0.00	0.00	7,81.75	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	-7,13.03	4,86.97	-68.72	0.00	12,68.72	-7,81.75	2,60.53
SB 97	Shyama Prasad	d Mukherjee Rurban Mission (SP	MRM)							
Share (Central Plan									
DT 51	NA Voted:	72,00.00	.00	-1,33.45	70,66.55	72,00.00	31,87.25	31,87.25	38,79.30	45.10
State I	Plan									
DT 51	NA Voted:	48,00.00	.00	-88.96	47,11.04	-5,12.08	32,78.26	85,90.34	-38,79.30	1,82.34
SB 98	Pardhan Mant	ri Adarsh Gram Yojana (PMAGY)								
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 99	Vidhayak Ada:	rsh Gram Yojana (VAGY)								
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	1.63	2.63	.04	0.24	1.20	1.42	45.88
Total(Min): MI 196	Charged:	1,70,01.00 .00 o Zila Parishads/ District Lev	.00 .00 rel Panchayats	-39,52.06 .00	1,30,48.94	1,04,19.24	64,65.75 .00	1,30,47.51	1.42	99.99 .00
ı										

SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

					For The Month (Haryana	(N)	0.12.2. 22. (1, 0 12.2., 02, 20, 0.	25, 2 212, 7, 10122 1215 00121	2211(401 221, 221, 212, 212, 212, 212, 212, 21	
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2515	Revenue Other Rural Develo	pment Programmes									
State I	Plan										
DT 51	NA										
	Voted:	3,02,92.00	.00	-2,47,57.17	55,34.83	2,70,63.50	24,54.85	56,83.35	-1,48.52	1,02.68	
Total(Min):	Voted: Charged: Assistance to Pan	3,02,92.00 .00 achayat Samities	.00	-2,47,57.17 .00	55,34.83	2,70,63.50	24,54.85 .00	56,83.35 .00	-1,48.52 .00	1,02.68	
SB 99		rium to the Village Chowki	dars								
State I	Plan										
DT 51	NA										
	Voted:	1,35,50.00	.00	38,06.10	1,73,56.10	-24,11.77	13,94.39	1,73,56.15	05	1,00.00	
Total(Min):	Voted: Charged:	1,35,50.00 .00	.00	38,06.10 .00	1,73,56.10 .00	-24,11.77 .00	13,94.39 .00	1,73,56.15 .00	05 .00	1,00.00	
MI 198	Assistance to Gra	m Panchayats									
SB 97	United Grants to	Gram Panchayats on the re	commendations	of the Central Fin	ance Commission						
Full Ce	entral Plan										
DT 51	NA Voted:	.00	.00	3,80,45.00	3,80,45.00		0.00	0.00	3,80,45.00	.00	
State I									.,,		
DT 51											
Д1 31	Voted:	.00	1.00	.00	1.00	-1,86,99.00	1,93,46.00	3,80,46.00	-3,80,45.00	3,80,46,00.00	
SB 98	Grant-in-aid to G	ram Panchayats on the Reco	mmendations of	the Central Fina	nce Commission						
Full Ce	entral Plan										
DT 51	NA										
	Voted:	9,68,00.00	.00	-6,87,50.00	2,80,50.00	9,68,00.00	2,80,50.00	2,80,50.00	.00	1,00.00	
Total(Min):	Voted: Charged:	9,68,00.00	1.00	-3,07,05.00 .00	6,60,96.00 .00	7,81,01.00	4,73,96.00 .00	6,60,96.00 .00	.00	1,00.00	
MI 789		Plan for Scheduled Castes									

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023 (N)

Run Date: 04/05/2023 Page No: 406 406 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2515	Other Rural Development	Programmes								
SB 87	Financial Assistance t	o Scheduled Castes un	der State Financ	e Commission						
State	Plan									
DT 51	NA									
	Voted:	1,20,00.00	.00	-20,00.00	1,00,00.00	20,00.00	0.00	1,00,00.00	.00	1,00.00
SB 88	Mahatma Gandhi Gramin	Basti Yojna								
State	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	-19,73.76	10,26.24	20,48.29	74.53	10,26.24	.00	1,00.00
SB 91	Scheme for assistance	to Haryana Rural Deve	lopment Authori	.ty						
State	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
CD 06	Cahomo for the Employm	ont Conomotion Drogram	mmo for Cabodulo	od Coatoa						
SB 96	Scheme for the Employm	ent Generation Progra	nume for schedule	d Castes						
	_									
State	Plan									
DT 51										
	Voted:	2,50,00.00	.00	-35,95.73	2,14,04.27	54,39.31	18,47.35	2,14,08.04	-3.77	1,00.02
SB 97	Scheme for Haryana Gra	min Vikas Yojana (HGV	Y) for Schedule	ed Castes						
22 7 .		villas rejama (nev	i, ioi soliduuld							
Q+-+-	Dlon									
State	FIGII									
DT 51										
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Scheme for Sanitation	under Swachh Bharat M	ission (Gramin)	for Scheduled Ca	astes					
32 70			(223211)							

Share Central Plan

DT 51 NA

Voted:

2,50.00

2,50.00

.00

.00

-2,50.00

-2,50.00

.00

.00

Run Date: 04/05/2023 Page No: 407 407 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

.00 0.00 0.00 .00 .00 .00 .00 .00

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Rural Develop entral Plan									
DT 51										
DI JI	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas	Yojna (SMAGY)	for Scheduled Caste	es					
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Cotal(Min): MI 792	Voted: Charged: Irrecoverable Loar	4,80,01.00 .00	.00	-1,55,70.49 .00	3,24,30.51	1,74,88.60	19,21.88	3,24,34.28	-3.77 .00	1,00.01
SB 99	Irrecoverable loan									
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr):		34,26,76.00 40.00	3.00	-12,88,55.08 -34.44	21,38,23.92 5.56	19,20,77.56 38.02	6,34,86.32 3.58	21,40,87.76 5.56	-2,63.84 .00	1,00.12 1,00.00
MH 2553	MPs Local Area Deve		.00	31.11	3.30	30.02	3.30	3.30	.00	1,00.00
MI 101	Assistance to Dist	trict Rural Development A	gencies							
SB 98	Saansad Adarsh Gra	am Yojana (SAGY)								
Full Ce	ntral Plan									

2,50.00

2,50.00

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

Government of Haryana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2553	Revenue MPs Local Area Developme	nt Scheme								
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		2,50.00	.00	-2,50.00	.00	2,50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever		1,00,25,04.91	10,07,10.00	-27,32,60.22	82,99,54.69	36,54,77.99	13,36,33.39	85,51,14.59	-2,51,59.90	1,03.03
	Charged: Capital	40.00	.00	-34.44	5.56	38.02	3.58	5.56	.00	1,00.00
MH 4059	Capital Outlay on Public	Works								
SM 01	Office Buildings									
MI 051	Construction									
an 64	- 1		5 - 1		(- 11 7)					
SB 64	Purchase of Land and Co	nstruction Work	of Directorate of F	ire Service Harya	ina (Panchkula)					
State P	lan									
DT 51	NA									
	Voted:	15,00.00	.00	-15,00.00	.00	15,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	15,00.00	.00	-15,00.00	.00	1,90,42.98	.00	.00	.00	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,00.00	.00	-15,00.00	.00	2,25,42.98	.00	.00	.00	.00
Πο το 1 (Μ≐) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	-15,00.00 .00	.00	17,28,52.59 .00	.00	.00	.00	.00 .00
MH 4215	Capital Outlay on Water	Supply and Sanit	ation							
SM 01	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Region									
55 71	nacional capital negion	•								
	_									
State P	'Lan									
DT 51	Na									
	Voted:	15,00.00	.00	-7,71.23	7,28.77	9,14.42	1,91.29	7,76.87	-48.10	1,06.60
_										
SB 99	Urban Water Supply									
State P	Plan									
DT 99	Augmentation Water Suppl	-Y								
	Voted:	1,25,52.00	.00	-5,61.97	1,19,90.03	61,45.80	36,58.43	1,00,64.64	19,25.39	83.94

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation 18,77.29 85.24 1,40,52.00 .00 1,27,18.80 70,60.21 38,49.72 1,08,41.51 Total(Min): Voted: -13,33.20.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Rural Water Supply SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works State Plan DT 51 NA .00 45,00.00 1,01.15 Voted: -40,39.37 4,60.63 44,13.34 3,79.28 4,65.93 -5.30 SB 93 Rural Water Supply Share Central Plan DT 94 Augmentation Water Supply Voted: .00 .00 .00 .00 74.46 0.00 .00 -74.46 74.46 State Plan DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village .00 25,00.00 99.92 Voted: -4,84.81 20,15.19 12,29.88 7,43.53 20,13.66 1.53 DT 93 NABARD 2,00,00.00 .00 -71,78.44 1,28,21.56 1,12,76.75 32,21.22 93.16 Voted: 1,19,44.46 8,77.09 DT 94 Augmentation Water Supply 1,24,00.00 .00 -28,05.77 12,72.04 83.58 95,94.23 56,53.46 80,18.58 Voted: 15,75.66 SB 96 Desert Development Programme-Share Central Plan DT 51 Na .00 .00 .00 .00 4.12 0.00 .00 Voted: -4.12 4.12 SB 98 Accelerated Rural Water Supply

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 .00 -50.00 0.00 .00 Voted: .00 -35.60 85.60 -85.60 NRDWP (Water Quality Monitoring and Survelliance-WQMS) Voted: 9,00.00 -9,00.00 .00 9,01.33 -0.22 -1.55 1.55 .00 DT 94 NRDWP (Support Activities) Voted: 24,00.00 .00 -24,00.00 .00 24,01.17 0.00 -1.17 1.17 .00 DT 99 NRDWP-Coverage Central 4,30,00.00 .00 Voted: -4,30,00.00 .00 1,73,64.52 -3.12.222,53,23.26 -2,53,23.26 .00 .00 .00 .00 5.76 .00 Charged: .00 0.00 -5.76 5.76 State Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) Voted: 50.00 .00 -50.00 .00 50.00 0.00 .00 0.00 .00 NRDWP (Water Quality Monitoring and Survelliance-WQMS) .00 Voted: 6,00.00 -.34 5,99.66 2,01.34 2,01.00 5,99.66 1,00.00 .00 NRDWP (Support Activities) DT 94 16,00.00 Voted: .00 -21.34 15,78.66 8,23.84 8,02.50 15,78.66 .00 1,00.00 NRDWP-Sustainability (Central) .00 .00 Voted: .00 .00 -.31 0.00 0.31 -.31 .00 DT 99 NRDWP-Coverage Central 4,30,00.00 .00 1,03,66.06 48.66 Voted: 9,59.03 4,39,59.03 3,19,76.84 2,13,89.22 2,25,69.81 1,00.44 Total(Min): Voted: 13,10,00.00 .00 -5,99,71.04 7,10,28.96 7,63,35.15 1,66,73.18 7,13,38.03 -3.09.07Charged: .00 .00 .00 5.76 .00 -5.76 5.76 .00 MI 789 Special Component Plan for Scheduled Castes Special Component Plan for Scheduled Castes under TFC Shivalik and Southern Haryana State Plan DT 51 Na .00 .00 .00 .00 .51 0.00 .00 Voted: -0.51 .51

Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

For The Month Of : 03/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 36,00.00 .00 -16,67.55 1,24.92 15,54.26 3,68.21 Voted: 19,32.45 24,13.95 -4,81.51Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na Voted: 50,00.00 .00 -21,33.79 28,66.21 28,26.39 8,22.30 29,95.91 -1,29.70 1,04.53 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA 7,50.00 .00 40.47 Voted: -6,88.88 61.12 7,26.20 0.94 24.73 36.39 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA 3,30.00 .00 95.68 1,18.51 -1,16.27 2,13.73 1,72.38 Voted: 2,53.29 -39.56 96,80.00 .00 -46,06.49 50,73.51 52,79.75 12,87.13 56,87.38 -6,13.87 1,12.10 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Other expenditure 008 IM SB 96 Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP) State Plan DT 51 NA 4,50,00.00 .00 0.00 .00 Voted: -4,50,00.00 .00 4,50,00.00 0.00 .00

Annuity of Land Acquired by PHE Department

SB 99

Sewerage Facilties to S. C. dominated habitation In Urban Areas

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Report on Expenditure of Grant No.-

For The Month Of :

(N)

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03/2023 Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA 5,00.00 .00 71.29 -2,48.94 1,03.20 Voted: 2,51.06 4,24.23 1,78.98 72.09 Institutional Strengthening of Public Health Engineering Department State Plan DT 51 NA Voted: 22,00.00 .00 -13,86.12 8,13.88 15,78.47 1,67.05 7,88.58 25.29 96.89 4,77,00.00 .00 -4,66,35.06 10,64.94 4,70,02.69 2,70.25 9,67.56 97.38 90.86 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 13,56,77.81 Total(SM): Voted: 20,24,32.00 -11,25,45.79 8,98,86.21 2,20,80.29 8,88,34.48 10,51.73 98.83 Charged: .00 .00 .00 .00 5.76 .00 -5.76 5.76 -.01 Sewerage and Sanitation SM 02 MI 101 Urban Sanitation Services SB 94 Sewerage and Sanitation-State Plan DT 51 Na 1,70,00.00 .00 86.63 Voted: -38,23.08 1,31,76.92 77,46.91 21,61.75 1,14,14.84 17,62.07 Charged: .00 .00 .00 -.91 0.00 .00 .00 -.91 .91 1,70,00.00 .00 1,31,76.92 77,46.91 21,61.75 1,14,14.84 17,62.07 86.63 Total(Min): Voted: -38,23.08 Charged: .00 .00 .00 .00 -.91 .00 .91 -.91 .00 Rural Sanitation Services MI 102 SB 98 Rural Sanitation State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village Voted: 50,00.00 .00 -9,19.35 40,80.65 21,15.53 8,92.05 37,76.52 92.55 3,04.13 50,00.00 .00 40,80.65 21,15.53 8,92.05 37,76.52 3,04.13 92.55 -9,19.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes

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DT 51 NA Voted: 10,55,02.00 -10,55,02.00 .00 10,55,02.00 0.00 0.00 .00 .00

SB 89 Mangal Nagar Vikas Yojana

State Plan

DT 51 NA 10,00,00.00 .00 -7,59,45.00 2,40,55.00 10,00,00.00 2,40,55.00 1,00.00 Voted: 2,40,55.00

Stimulus Package for Health Department

For The Month Of :

03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4217 Capital Outlay on Urban Development State Plan DT 51 NA 15,00,00.00 .00 .00 .00 0.00 Voted: 15,00,00.00 15,00,00.00 0.00 15,00,00.00 5,81,55.00 15,00,00.00 27.94 Total(Min): 42,75,02.00 .00 -21,93,47.00 20,81,55.00 39,34,02.00 2,40,55.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Caste Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme) State Plan DT 51 NA 2,80,00.00 -1,21,66.67 1,58,33.33 1,21,66.67 0.00 1,00.00 Voted: 1,58,33.33 .00 .00 .00 Total(Min): Voted: 2,80,00.00 .00 -1,21,66.67 1,58,33.33 1,21,66.67 1,58,33.33 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 40,55,68.67 Total(SM): Voted: 45,55,02.00 22,39,88.33 2,40,55.00 7,39,88.33 -23,15,13.67 15,00,00.00 33.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -23,15,13.67 40,55,68.67 2,40,55.00 7,39,88.33 15,00,00.00 33.03 Total(Mjr): Voted: 45,55,02.00 22,39,88.33 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on other Rural Development Programmes MH 4515 MI 101 Panchayati Raj Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission State Plan DT 51 NA .00 0.00 1,00.10 Voted: 8,20,00.00 -6,15,00.00 2,05,00.00 6,14,79.61 2,05,20.39 -20.39 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 96.40 Voted: -4,01,17.72 98,82.28 4,26,90.04 22,16.77 95,26.73 3,55.55 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on c	other Rural Development Pr	ogrammes							
State Pl	lan									
DT 51	NA Voted:	6,90,00.00	.00	-6,90,00.00	.00	6,86,57.32	0.00	3,42.68	-3,42.68	.00
SB 99	Deenbandhu Haryana	a Gram Uday Yojana								
Share Ce	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-20,11.47	0.00	20,11.47	-20,11.47	.00
State Pi	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	-1,72,06.51	27,93.49	1,91,78.74	6,37.05	14,58.31	13,35.18	52.20
Total(Min): MI 103	Voted: Charged: Rural Development	22,10,00.00	.00	-18,78,24.23 .00	3,31,75.77	18,99,94.24	28,53.82	3,38,59.58	-6,83.81 .00	1,02.06
SB 99	Irrigation Efficie	ency Scheme under NABARD f	or developmen	t works						
State Pl	lan									
DT 51	NA									
	Voted:	1,80,20.00	.00	-1,64,10.08	16,09.92	1,69,02.38	4,99.86	16,17.48	-7.56	1,00.47
Total(Min):	Voted: Charged:	1,80,20.00	.00	-1,64,10.08 .00	16,09.92 .00	1,69,02.38 .00	4,99.86 .00	16,17.48 .00	-7.56 .00	1,00.47
MI 789		Plan for Scheduled Castes								
SB 99	Financial Assistar	nce to Panchayati Raj Inst	itutions on t	he Recommendation o	f State Finance Com	mission (SCSP)				
State Pi	lan									
DT 51	NA	0.10.00.55								
	Voted:	2,10,00.00	.00	-1,57,50.00	52,50.00	1,57,50.00	0.00	52,50.00	.00	1,00.00
Total(Min):	Voted: Charged:	2,10,00.00	.00	-1,57,50.00 .00	52,50.00 .00	1,57,50.00	.00	52,50.00 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	26,00,20.00	.00	-21,99,84.31 .00	4,00,35.69	22,26,46.63	33,53.68	4,07,27.05	-6,91.37 .00	1,01.73

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4711 Capital Outlay on Flood Control projects Flood Control SM 01 Drainage and Flood Control Project MI 201 SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA 40,00.00 .00 66.82 Voted: -7,01.71 32,98.29 40.33 22,04.02 10,94.27 SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na 0.00 85 32 Voted: -85 32

	voceu.	.00	.00	.00	.00		0.00	03.32	-05.32	.00
Total(Min):	Voted:	40,00.00	.00	-7,01.71	32,98.29	-21,62.48	40.33	22,89.34	10,08.95	69.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-7,01.71	32,98.29	1,04,54.14	40.33	22,89.34	10,08.95	69.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	-7,01.71	32,98.29	1,04,54.14	40.33	22,89.34	10,08.95	69.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217	Loans for Urban Deve	lopment								

Other Urban Development Schemes

Voted:

Voted:

MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations

Loans to Municipal Corporation for payment of salary/arrear of salary to employees

State Plan DT 51 Na

Voted: 1.00 .00 1,88.73 1,89.73 -1,88.73 0.00 1,89.73 .00 1,00.00

Loans to Municipalities for purchase of equipment of Fire Fighting

1.00

2.00

.00

.00

1,70,61.00

1,72,49.73

State Plan

DT 51 Na

Total(Min):

-1,70,61.00

-1,72,49.73

0.00

.00

1,70,62.00

1,72,51.73

1,70,62.00

1,72,51.73

1,00.00

1,00.00

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REPORT ID=CBDR02001B

Run Date: 04/05/2023 Page No: 417 417

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans for Urban De	velopment								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2.00	.00	1,72,49.73	1,72,51.73	-1,72,49.73 .00	.00	1,72,51.73 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	2.00	.00	1,72,49.73	1,72,51.73 .00	-1,72,49.73 .00	.00	1,72,51.73 .00	.00	1,00.00
Total Capital	l: Voted: Charged:	94,69,56.00 .00	.00	-55,44,47.92 .00	39,25,08.08	75,87,43.37 4.85	5,27,74.20 .00	23,92,35.84 -4.85	15,32,72.24 4.85	60.95 .00
Total(Grant):	Voted: Charged:	1,94,94,60.91 40.00	10,07,10.00	-82,77,08.15 -34.44	1,22,24,62.76 5.56	1,12,42,21.36 42.87	18,64,07.59 3.58	1,09,43,50.43 .72	12,81,12.34 4.85	89.52 12.90

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
SM 60 (Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State P	lan									
DT 51	Na									
I	Voted:	.00	.00	.00	.00		0.00	-58.95	58.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	91.02 .00	.00	-58.95 .00	58.95 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	91.02 .00	.00	-58.95	58.95 .00	.00
SM 80 (General	.00	.00	.00		.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous Work Adva	nces								
State P	lan									
DT 98	Credit to Miscellaneous w	ork Advances								
	Voted:	.00	.00	.00	.00		0.00	-3.54	3.54	.00
DT 99	Debit to Miscellaneous wo	ork Advances								
	Voted:	.00	.00	.00	.00		0.00	-1.25	1.25	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-0.58	.58	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,31.64 1,10.09	.00	-5.36 .00	5.36 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,47,67.31	.00	-5.36	5.36	.00
10001(011).	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-3,46,76.29	.00	-64.31	64.31	.00
MH 2215	Charged: Water Supply and Sanitati	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
PHI 2219	water suppry and samitati	011								

SM 01 Water Supply

DU Dummy Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana (5) (6) (8) (2) (3) (4) (7) Revenue MH 2215 Water Supply and Sanitation MI 102 Rural water supply Programmes

State Plan

DT 51 Na

	Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,20,96.68	.00	74.46	-74.46	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,50,12.67	.00	74.46	-74.46	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,50,12.67	.00	74.46	-74.46	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
МН 2700	Major Irrigation									
SM 01	Multi Purpose River Proje	ect (Commercial)								

SB 97 Rural Water Supply Programme

MI 799 Suspense

SB 99 Suspense

State Plan

DT	97	Credit	to	Miscellaneous	Advance
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D'I' 97	Credit to Miscellaneou	s Advance								
	Voted:	.00	.00	.00	.00		75.13	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,64.24	75.13	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	25,63.08	75.13	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,66,04.05	75.13	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	ue: Voted:	.00	.00	.00	.00		75.13	10.15	-10.15	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Can ! + a]									

Capital

MH 4250 Capital Outlay on other Social Services

MI 201 Labour

SB 94 Creation of Infrastructure for Development of Industrial Training

For The Month Of :

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 NA .00 .00 .00 0.00 .00 .00 Voted: 71.04 -71.04 .00 Total(Min): .00 .00 .00 19,19.69 .00 71.04 -71.04 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: -30.71 30.71 .00 .00 Total(Min): Voted: .00 .00 .00 13,41.21 -30.71 30.71 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 40.33 .00 .00 .00 .00 .00 -40.33 .00 Total(Mjr): Voted: 38,35.88 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4700 Capital Outlay on Major Irrigation SM 01 Multi-Purpose River project (commercial) MI 799 Suspense SB 99 Suspense State Plan Credit to Misc. Advance DT 97 .00 .00 20.23 .00 Voted: .00 .00 20.23 0.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 20.23 20.23 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 20.23 20.23 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 14,85,63.69 20.23 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control

MI 201 Drainage and Flood Control Project

Flood Protection And Disaster Preparedness

REPORT ID=CBDR02001B

Charged:

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Report on Expenditure of Grant No.-

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					For The Month (Haryana	(N)			
	(2)					(3) (4)		(6)	(7)	(8)
	Capital Capital Outlay on Fi	lood Control projects								
	Na									
22 01	Voted:	.00	.00	.00	.00		-1,65.08	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-21,62.48 .00	-1,65.08 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,04,54.14	-1,65.08 .00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,04,54.14 .00	-1,65.08 .00	.00	.00	.00
Total Capita	al: Voted: Charged:	.00	.00	.00	.00	20.23	-1,44.84 .00	40.33	-40.33 .00	.00
Total(Grant):	: Voted:	.00	.00	.00	.00	20.23	-69.71	50.48	-50.48	.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Run Date: 04/05/2023

(8) (3) (6) (7) (2) (4)(5) Capital MH 6003 Internal Debt of the State Government Loans from the National Bank for Agricultural and Rural Development MI 105 SB 51 Na Not Applicable DT 51 Na .00 .00 .00 .00 .00 .00 Charged: 75,18.76 75,18.76 -75,18.76 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 75,18.76 Charged: 4,10,82.71 75,18.76 -75,18.76 .00 MI 106 Compensation and other Bonds 8.5% Tax Free Special Bonds of The State Government (Power Bonds) Not Applicable DT 99 8.5% Haryana Govt Power Bonds October 2006 .00 .00 .00 Charged: .00 .00 .00 34,60,00.00 34,60,00.00 -34,60,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 36,15,00.00 34,60,00.00 34,60,00.00 -34,60,00.00 Charged: .00 Loans from other Institutions MI 109 Loans from NCRPB for upgradation of roads (B&R) Not Applicable DT 51 Na .00 .00 .00 Charged: .00 .00 .00 -1,01,12.10 -1,01,12.10 1,01,12.10 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 -86,15.46 .00 .00 .00 -1,01,12.10 -1,01,12.10 1,01,12.10 Charged: .00 .00 .00 Total(Mjr): .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 -1,02,83,23.91 34,34,06.66 Charged: .00 .00 34,34,06.66 -34,34,06.66 MH 6004 Loans and Advances from the Central Government Loans for State/Union Territory Plan Schemes SM 02

Not Applicable

Block Loans

WORLD BANK

MI 101

SB 98

Report on Expenditure of Grant No.-NA

03/2023 (N) For The Month Of :

Run Date: 04/05/2023

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Page No :

					Government of H	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6004		om the Central Governmen	nt							
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	43,57.05	43,57.05	-43,57.05	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
matal/GM):	Charged:	.00	.00	.00	.00	3,03,94.38	43,57.05	43,57.05	-43,57.05	.00
Total(SM):	Voted: Charged:	.00	.00 .00	.00 .00	.00	.00 3,13,61.04	.00 43,57.05	.00 43,57.05	.00 -43,57.05	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Charged: Loans to Government Se	.00 Prvants etc	.00	.00	.00	3,14,18.54	43,57.05	43,57.05	-43,57.05	.00
		SI valled eee								
MI 800	Other Advances									
SB 98	Festival Advances									
Not App	licable									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.02	0.02	02	.00
SB 99	Advances for purchase	e of Foodgrains								
Not App	licable									
DE 51	27-									
DT 51	Na Voted:	.00	.00	.00	.00		0.04	0.04	04	.00
Total(Min):	Voted:	.00	.00	.00	.00	56,63.49	.06	.06	06	.00
T 1 7 (25)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	68,22.84 .00	.06	.06 .00	06 .00	.00
Total Capit		.00	.00	.00	.00	.00	.06 34,77,63.71	.06 34,77,63.71	06 -34,77,63.71	.00
Total(Grant)	: Voted:	.00	.00	.00	.00		.06	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	34,77,63.71	34,77,63.71	-34,77,63.71	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 04/05/2023
REPORT ID=CBDR02001B

SO/AAO

Solve Solve Str. Accounts Officer