

Report on Expenditure of Grant No.- 01 Vidhan Sabha-
For The Month Of : 03/2022 (F)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)		
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011	Parliament/State/Union Territory Legislatures								
SM 02	State/Union Territory Legislatures								
MI 101	Legislative Assembly								
SB 98	National E-Vidhan Application (NeVA)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.01	1,02.42	1,02.42	0.00	0.00	1,02.42	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	68.28	68.28	0.00	1,70.71	-1,02.42	2,50.00
SB 99	Establishment								
State Plan									
DT 51	Na								
	Voted:	24,40.00	.00	-11.14	24,28.86	0.00	24,28.86	.00	1,00.00
	Charged:	83.20	.00	-25.03	58.17	0.00	58.17	.00	1,00.00
Total(Min):	Voted:	24,40.00	.01	1,59.56	25,99.57	.00	25,99.57	.00	1,00.00
	Charged:	83.20	.00	-25.03	58.17	.00	58.17	.00	1,00.00
MI 103	Legislative Secretariat								
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	50.00	13,95.88	-14,45.88	.00	0.00	0.00	.00	.00
SB 99	Establishment								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2011	Parliament/State/Union Territory Legislatures								
State Plan									
DT 98	Establishment Expenses								
	Voted:	57,90.50	66.00	-8,45.38	50,11.12	0.00	50,11.12	.00	1,00.00
Total(Min):	Voted:	58,40.50	14,61.88	-22,91.26	50,11.12	.00	50,11.12	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51 NA									
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	82,80.51	14,61.89	-21,31.72	76,10.68	.00	76,10.68	.00	1,00.00
	Charged:	83.20	.00	-25.03	58.17	.00	58.17	.00	.76
Total(Mjr):	Voted:	82,80.51	14,61.89	-21,31.72	76,10.68	.00	76,10.68	.00	1,00.00
	Charged:	83.20	.00	-25.03	58.17	.00	58.17	.00	1,00.00
Total Revenue:	Voted:	82,80.51	14,61.89	-21,31.72	76,10.68	.00	76,10.68	.00	1,00.00
	Charged:	83.20	.00	-25.03	58.17	.00	58.17	.00	1,00.00
Total(Grant):	Voted:	82,80.51	14,61.89	-21,31.72	76,10.68	.00	76,10.68	.00	1,00.00
	Charged:	83.20	.00	-25.03	58.17	.00	58.17	.00	1,00.00

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012	President, Vice President / Governor, Administrator of Union Territories						
SM 03	Governor /Administrator of Union Territories						
MI 090	Secretariat						
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)						
State Plan							
DT 51	NA						
	Charged:	10.00	.00	-10.00	.00	0.00	.00
SB 99	Secretariat Staff of the Governor						
State Plan							
DT 98	Establishment Expenses						
	Charged:	9,63.00	.00	-4,19.54	5,43.46	0.00	8,35.24
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	9,73.00	.00	-4,29.54	5,43.46	.00	8,35.24
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories						
SB 99	Salary of Governor						
State Plan							
DT 51	Na						
	Charged:	42.00	.00	-1.16	40.84	0.00	40.84
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	-1.16	40.84	.00	40.84
MI 102	Discretionary Grants						
SB 99	Discretionary Grant						
State Plan							
DT 51	Na						
	Charged:	6,00.00	.00	-.11	5,99.89	0.00	5,99.89
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	-.11	5,99.89	.00	5,99.89
MI 103	Household Establishment						

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2012	President, Vice President / Governor, Administrator of Union Territories								
SB 99	Military Secretary and his establishment								
State Plan									
DT 51	Na								
	Charged:	3,33.60	.00	-77.43	2,56.17	0.00	2,56.17	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	3,33.60	.00	-77.43	2,56.17	.00	2,56.17	.00	1,00.00
MI 105	Medical Facilities								
SB 99	Medical Facilities to the Governor and his family and staff								
State Plan									
DT 51	Na								
	Charged:	76.00	.00	-.77	75.23	0.00	75.23	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	76.00	.00	-.77	75.23	.00	75.23	.00	1,00.00
MI 106	Entertainment Expenses								
SB 99	Entertainment								
State Plan									
DT 51	Na								
	Charged:	18.00	.00	-5.00	13.00	0.00	13.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	18.00	.00	-5.00	13.00	.00	13.00	.00	1,00.00
MI 107	Expenditure from Contract Allowance								
SB 99	Maintenance of Motor Cars for Governor								
State Plan									
DT 51	Na								
	Charged:	10.00	.00	-4.96	5.04	0.00	5.04	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	10.00	.00	-4.96	5.04	.00	5.04	.00	1,00.00

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2012	President, Vice President / Governor, Administrator of Union Territories								
MI 108	Tour Expenses								
SB 99	Travelling Expenses								
State Plan									
DT 51	Na								
	Charged:	17.00	.00	-9.28	7.72	0.00	7.72	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	17.00	.00	-9.28	7.72	.00	7.72	.00	1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	20,69.60	.00	-5,28.26	15,41.34	.00	18,33.13	-2,91.78	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	20,69.60	.00	-5,28.26	15,41.34	.00	18,33.13	-2,91.78	1,18.93
MH 2013	Council of Ministers								
MI 101	Salary of Ministers and Deputy Ministers								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	2,35.00	.00	-43.60	1,91.40	0.00	1,91.40	.00	1,00.00
Total(Min):	Voted:	2,35.00	.00	-43.60	1,91.40	.00	1,91.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sumptuary and other Allowances								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	65.00	.00	-8.23	56.77	0.00	56.77	.00	1,00.00
Total(Min):	Voted:	65.00	.00	-8.23	56.77	.00	56.77	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Discretionary grant by Ministers								
SB 51	Na								
State Plan									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2013 Council of Ministers									
State Plan									
DT 51	Na								
	Voted:	1,28,50.00	.00	-17,44.61	1,11,05.39	0.00	1,11,05.39	.00	1,00.00
Total(Min):	Voted:	1,28,50.00	.00	-17,44.61	1,11,05.39	.00	1,11,05.39	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses									
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	1,10.00	.00	-68.43	41.57	0.00	41.57	.00	1,00.00
Total(Min):	Voted:	1,10.00	.00	-68.43	41.57	.00	41.57	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)									
State Plan									
DT 51	NA								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section									
State Plan									
DT 51	Na								
	Voted:	13,16.00	7,51.00	-2,22.11	18,44.89	0.00	18,45.16	-.27	1,00.01
SB 99 Maintenance of the Ministers residences / offices									
State Plan									
DT 51	Na								
	Voted:	11,03.00	20,19.90	-31,21.64	1.26	0.00	31,16.72	-31,15.46	24,71,42.72
Total(Min):	Voted:	24,69.00	27,70.90	-33,93.75	18,46.15	.00	49,61.87	-31,15.73	2,68.77

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02 Governor and Council of Ministers

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2013	Council of Ministers								
	Charged:	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,57,29.00	27,70.90	-52,58.62	1,32,41.28	.00	1,63,57.01	-31,15.73	1,23.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,57,29.00	27,70.90	-52,58.62	1,32,41.28	.00	1,63,57.01	-31,15.73	1,23.53
	Charged:	20,69.60	.00	-5,28.26	15,41.34	.00	18,33.13	-2,91.78	1,18.93
Total(Grant):	Voted:	1,57,29.00	27,70.90	-52,58.62	1,32,41.28	.00	1,63,57.01	-31,15.73	1,23.53
	Charged:	20,69.60	.00	-5,28.26	15,41.34	.00	18,33.13	-2,91.78	1,18.93

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2051	Public Service Commission								
MI 102	State Public Service Commission								
SB 99	Establishment								
State Plan									
DT 98	Establishment Expenses								
	Charged:	22,50.22	24,80.00	-11,01.40	36,28.82	0.00	36,28.82	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	22,50.22	24,80.00	-11,01.40	36,28.82	.00	36,28.82	.00	1,00.00
MI 103	Staff Selection Commission								
SB 99	Establishment								
State Plan									
DT 51	Na								
	Voted:	73,25.50	72,28.00	7,04.31	1,52,57.81	0.00	1,52,57.81	.00	1,00.00
Total(Min):	Voted:	73,25.50	72,28.00	7,04.31	1,52,57.81	.00	1,52,57.81	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	73,25.50	72,28.00	7,04.31	1,52,57.81	.00	1,52,57.81	.00	1,00.00
	Charged:	22,50.22	24,80.00	-11,01.40	36,28.82	.00	36,28.82	.00	1,00.00
MH 2052	Secretariat-General Services								
MI 090	Secretariat								
SB 88	Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag)								
State Plan									
DT 51	NA								
	Voted:	10,51.00	.00	12,52.35	23,03.35	0.00	23,03.35	.00	1,00.00
SB 89	Establishment of Department of Foreign Cooperation								
State Plan									
DT 51	NA								
	Voted:	10,07.00	.00	-8,63.92	1,43.08	0.00	1,43.08	.00	1,00.00
SB 90	Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV)								

Report on Expenditure of Grant No.- 03 General Administration
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2052	Secretariat-General Services							
State Plan								
DT 51	NA							
	Voted:	2,00.00	.00	-2,00.00	.00	0.00	0.00	.00
	Charged:	1,00.00	.00	-1,00.00	.00	0.00	.00	.00
SB 91	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Chief Secretary							
State Plan								
DT 51	NA							
	Voted:	40.00	.00	-40.00	.00	0.00	0.00	.00
SB 94	Conduct of Examinations for various Departments(Secretariat)							
State Plan								
DT 51	Na							
	Voted:	5.00	.00	-1.87	3.13	0.00	3.13	.00
SB 95	Law Department							
State Plan								
DT 98	Establishment Expenses							
	Voted:	8,55.60	.00	-87.23	7,68.37	0.00	7,68.37	.00
SB 96	Maintenance of V.I.P's Aircraft							
State Plan								
DT 51	Na							
	Voted:	18,10.79	.00	-7,11.23	10,99.56	0.00	10,99.56	.00
SB 97	Home Department							
State Plan								
DT 51	Na							
	Voted:	8,35.00	.00	-2,18.00	6,17.00	0.00	6,17.00	.00
SB 98	Finance Department							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2052	Secretariat-General Services								
State Plan									
DT 51	Na								
	Voted:	13,43.00	.00	-2,04.36	11,38.64	0.00	11,38.64	.00	1,00.00
SB 99	Chief Secretary								
State Plan									
DT 97	Establishment Expenses of Haryana Bhawan, New Delhi								
	Voted:	3,24.00	.00	-40.50	2,83.50	0.00	2,83.50	.00	1,00.00
DT 98	Establishment Expenses								
	Voted:	1,12,98.00	6,77.00	-15,50.21	1,04,24.79	0.00	1,04,25.13	-.34	1,00.00
Total(Min):	Voted:	1,87,69.39	6,77.00	-26,64.96	1,67,81.43	.00	1,67,81.77	-.34	1,00.00
	Charged:	1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 96	Drone Imaging and Information System of Haryana Limited (DRHSHYA)								
State Plan									
DT 51	NA								
	Voted:	.00	.01	-.01	.00	0.00	0.00	.00	.00
SB 97	Haryana Space Application Centre (HARSAC)								
State Plan									
DT 51	NA								
	Voted:	5,28.25	.00	-41.94	4,86.31	0.00	4,86.31	.00	1,00.00
SB 98	Natural Resources Data Management System (NRDMS)								
State Plan									
DT 51	NA								
	Voted:	24.72	.00	.00	24.72	0.00	24.72	.00	1,00.00
SB 99	Authority for Citizen Resources Information Depository (ACRID)								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2052	Secretariat-General Services								
State Plan									
DT 51	NA								
	Voted:	20,00.00	25,10.00	-39,24.50	5,85.50	0.00	5,85.50	.00	1,00.00
Total(Min):	Voted:	25,52.97	25,10.01	-39,66.45	10,96.53	.00	10,96.53	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,13,22.37	31,87.01	-66,31.42	1,78,77.96	.00	1,78,78.30	-.34	1,00.00
	Charged:	1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00
MH 2062	Vigilance								
MI 104	Vigilance Commission of State / UT								
SB 98 Enquiry Officer, Vigilance									
State Plan									
DT 51	NA								
	Voted:	1,19.52	.00	-22.77	96.75	0.00	96.75	.00	1,00.00
SB 99 Srengthening of Planning Machinery									
State Plan									
DT 98	Establishment Expenses								
	Voted:	43,23.00	1,70.00	-1,97.93	42,95.07	0.00	42,95.07	.00	1,00.00
Total(Min):	Voted:	44,42.52	1,70.00	-2,20.70	43,91.82	.00	43,91.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	44,42.52	1,70.00	-2,20.70	43,91.82	.00	43,91.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070	Other Administrative Services								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2070	Other Administrative Services								
MI 003	Training								
SB 96	Training for Senior Officers in Haryana State								
State Plan									
DT 51	NA								
	Voted:	79.00	.00	-65.90	13.10	0.00	13.10	.00	1,00.00
SB 98	Haryana Institute of Public Administration								
State Plan									
DT 98	Establishment Expenses								
	Voted:	46,77.55	.00	-18,46.34	28,31.21	0.00	28,31.21	.00	1,00.00
Total(Min):	Voted:	47,56.55	.00	-19,12.24	28,44.31	.00	28,44.31	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Special Commission of Enquiry								
SB 93	Haryana State Administrative Tribunal								
State Plan									
DT 51	NA								
	Voted:	2,16.00	.00	-1,83.83	32.17	0.00	32.17	.00	1,00.00
SB 96	Haryana Human Rights Commission								
State Plan									
DT 51	Na								
	Voted:	8,00.00	.00	.00	8,00.00	0.00	8,00.00	.00	1,00.00
SB 97	Enquiry Commission								
State Plan									
DT 90	Mr. Justice (Retired) S.N.Jha, Commission of Inquiry - Jat Reservation Agitation								
	Voted:	1,05.60	.00	1.97	1,07.57	0.00	1,07.57	.00	1,00.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 93 Claim Commissioner, Haryana							
Voted:	50.10	.00	-33.27	16.83	0.00	16.83	1,00.00
SB 98 Lok Ayukt In the Haryana State							
State Plan							
DT 98 Establishment Expenses							
Voted:	5,39.00	.00	-64.62	4,74.38	0.00	4,74.38	1,00.00
DT 99 Information Technology							
Voted:	5.00	.00	-4.26	.74	0.00	0.74	1,00.00
Total(Min):							
Voted:	17,15.70	.00	-2,84.01	14,31.69	.00	14,31.69	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 115 Guest Houses, Government Hostels etc.							
SB 81 State Guest House Chankya Puri New Delhi							
State Plan							
DT 51 Na							
Voted:	1,22.80	.00	-42.85	79.95	0.00	79.95	1,00.00
SB 82 New Sectt. Canteen Sector-17, Chandigarh							
State Plan							
DT 51 Na							
Voted:	3,51.60	.00	-53.88	2,97.72	0.00	2,97.72	1,00.00
SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula							
State Plan							
DT 51 Na							
Voted:	1,28.50	.00	-19.65	1,08.85	0.00	1,13.74	1,04.48
SB 92 Expenditure on running Vidhan Sabha Canteen							

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2070	Other Administrative Services								
State Plan									
DT 51	Na								
	Voted:	1,68.50	.00	-14.20	1,54.30	0.00	1,54.30	.00	1,00.00
SB 93	Expenditure on running of Civil Secretariat Canteen								
State Plan									
DT 51	Na								
	Voted:	4,66.50	.00	-88.93	3,77.57	0.00	3,77.57	.00	1,00.00
SB 94	Hospitality Organisation								
State Plan									
DT 98	Establishment Expenses								
	Voted:	1,75.00	.00	-53.50	1,21.50	0.00	1,21.50	.00	1,00.00
SB 95	Expenditure on various Committee meetings								
State Plan									
DT 51	Na								
	Voted:	2,00.00	.00	-.02	1,99.98	0.00	1,99.98	.00	1,00.00
SB 96	Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-								
State Plan									
DT 51	Na								
	Voted:	4,01.50	.00	-58.58	3,42.92	0.00	3,42.92	.00	1,00.00
SB 97	Canteen in M.L.A. Hostel								
State Plan									
DT 51	Na								
	Voted:	3,93.50	.00	-51.86	3,41.64	0.00	3,42.95	-1.31	1,00.38
SB 99	Haryana Niwas Sec-3, CHD								

Report on Expenditure of Grant No.- 03 General Administration
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2070	Other Administrative Services								
State Plan									
DT 51	Na								
	Voted:	7,71.00	.00	-68.11	7,02.89	0.00	7,02.96	-.07	1,00.01
Total(Min):	Voted:	31,78.90	.00	-4,51.57	27,27.33	.00	27,33.59	-6.26	1,00.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 99 Second Haryana State Law Commission									
State Plan									
DT 51	NA								
	Voted:	.00	.01	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	.01	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 93 Haryana Right to Service Commission									
State Plan									
DT 51	NA								
	Voted:	2,15.30	1,89.50	-2,52.76	1,52.04	0.00	1,52.04	.00	1,00.00
SB 96 State Information Commission Haryana.									
State Plan									
DT 98	Establishment Expenses								
	Voted:	10,26.00	.00	-3,01.14	7,24.87	0.00	7,24.87	.00	1,00.00
Total(Min):	Voted:	12,41.30	1,89.50	-5,53.89	8,76.91	.00	8,76.91	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,92.45	1,89.51	-32,01.72	78,80.24	.00	78,86.50	-6.26	1,00.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2251	Secretariat-Social Services								
MI 090 Secretariat									
SB 99 Civil Secretariat-									

Report on Expenditure of Grant No.- 03 General Administration
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2251	Secretariat-Social Services							
State Plan								
DT 51	Na							
	Voted:	9,07.00	70.00	-33.76	9,43.24	0.00	9,43.24	1,00.00
Total(Min):	Voted:	9,07.00	70.00	-33.76	9,43.24	.00	9,43.24	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,07.00	70.00	-33.76	9,43.24	.00	9,43.24	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services							
MI 090	Secretariat							
SB 97	State Finance Commission							
State Plan								
DT 51	Na							
	Voted:	2,36.60	.00	-90.14	1,46.46	0.00	1,46.46	1,00.00
SB 99	Civil Secretariat							
State Plan								
DT 51	Na							
	Voted:	5,43.00	20.00	-1,34.67	4,28.33	0.00	4,28.33	1,00.00
Total(Min):	Voted:	7,79.60	20.00	-2,24.81	5,74.79	.00	5,74.79	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,79.60	20.00	-2,24.81	5,74.79	.00	5,74.79	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	4,56,69.44	1,08,64.52	-96,08.10	4,69,25.86	.00	4,69,32.46	1,00.01
	Charged:	23,50.22	24,80.00	-12,01.40	36,28.82	.00	36,28.82	1,00.00
Capital								
MH 4047	Capital Outlay on Other Fiscal Services							
MI 190	Investments in Public Sector and Other undertakings							
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)							
State Plan								

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4047	Capital Outlay on Other Fiscal Services								
State Plan									
DT 51	NA								
	Voted:	.00	10,10.00	.00	10,10.00	0.00	10,10.00	.00	1,00.00
Total(Min):	Voted:	.00	10,10.00	.00	10,10.00	.00	10,10.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	10,10.00	.00	10,10.00	.00	10,10.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works								
SM 01 Office Buildings									
MI 051 Construction									
SB 59 Purchase of Land for Right to Service Commission									
State Plan									
DT 51	NA								
	Voted:	.00	.01	-.01	.00	0.00	0.00	.00	.00
SB 62 Purchase of Land and Construction of Building for Lokayukt									
State Plan									
DT 51	NA								
	Voted:	15,50.00	.00	-3,00.00	12,50.00	0.00	12,50.00	.00	1,00.00
SB 69 Construction of office building for State Vigilance Bureau									
State Plan									
DT 51	NA								
	Voted:	2,50.00	.00	-2,50.00	.00	-37.72	0.00	.00	.00
SB 70 Construction of Office Building of Haryana State Information Commission									
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	.00	20,00.00	0.00	20,00.00	.00	1,00.00
	Voted:	38,00.00	.01	-5,50.01	32,50.00	-37.72	32,50.00	.00	1,00.00

Report on Expenditure of Grant No.- 03 General Administration
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Capital							
MH 4059 Capital Outlay on Public Works							
Total(Min):							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):							
Voted:	38,00.00	.01	-5,50.01	32,50.00	-37.72	32,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):							
Voted:	38,00.00	.01	-5,50.01	32,50.00	-37.72	32,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:							
Voted:	38,00.00	10,10.01	-5,50.01	42,60.00	-37.72	42,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):							
Voted:	4,94,69.44	1,18,74.53	-1,01,58.11	5,11,85.86	-37.72	5,11,92.46	-6.60
Charged:	23,50.22	24,80.00	-12,01.40	36,28.82	.00	36,28.82	.00

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2029	Land Revenue								
MI 001	Direction and Administration								
SB 99	Audit of Land Revenue and Taccavi								
State Plan									
DT 51	Na								
	Voted:	45.61	.00	.40	46.01	0.00	48.31	-2.30	1,05.00
Total(Min):	Voted:	45.61	.00	.40	46.01	.00	48.31	-2.30	1,05.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Land Records								
SB 95	Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-0.80	0.00	.00	.00
SB 96	Headquarters staff Land Records Agricultural Census								
Full Central Plan									
DT 51	Na								
	Voted:	80.00	.00	-29.30	50.70	0.80	56.01	-5.31	1,10.46
SB 97	Rationalisation of Minor Irrigation Statistics Headquarter staff								
Full Central Plan									
DT 98	Establishment Expenses								
	Voted:	1,00.00	.00	-81.65	18.35	0.00	17.19	1.17	93.65
SB 98	District staff								
State Plan									
DT 98	Establishment Expenses								
	Voted:	2,60,01.70	.00	-2,53.93	2,57,47.77	0.00	2,57,55.71	-7.94	1,00.03
SB 99	Headquarter Staff								

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	-1.00	.00	2.97		
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	2.00	.00	-2.00	.00	0.07	-.07	.00
Total(Min):	Voted:	2.00	.00	-2.00	.00	.07	-.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	-3.00	.00	3.04	-3.04	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,07.95	.00	.07	2,08.02	0.00	1,88.90	19.12
Total(Min):	Voted:	2,07.95	.00	.07	2,08.02	.00	1,88.90	19.12
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,40.00	.00	-3,16.11	5,23.89	0.00	5,23.90	-.01
Total(Min):	Voted:	8,40.00	.00	-3,16.11	5,23.89	.00	5,23.90	-.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2030	Stamps and Registration								
State Plan									
DT 51	Na								
	Voted:	1,06.00	.00	-1,06.00	.00	-8.32	14,29.27	-14,29.27	.00
Total(Min):	Voted:	1,06.00	.00	-1,06.00	.00	-8.32	14,29.27	-14,29.27	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,53.95	.00	-4,22.04	7,31.91	-8.32	21,42.07	-14,10.16	2,92.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Registration								
MI 001	Direction and Administration								
SB 99	Honoraria to Tehsildars,Naib Tehsildars								
State Plan									
DT 51	Na								
	Voted:	19.49	.00	-7.92	11.57	0.00	23.89	-12.32	2,06.49
Total(Min):	Voted:	19.49	.00	-7.92	11.57	.00	23.89	-12.32	2,06.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	19.49	.00	-7.92	11.57	.00	23.89	-12.32	2,06.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,76.44	.00	-4,32.96	7,43.48	-8.32	21,69.00	-14,25.52	2,91.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052	Secretariat-General Services								
MI 099	Board of Revenue								
SB 95	Setting up of Trader Welfare Board								
State Plan									
DT 51	NA								
	Voted:	53.90	.00	-11.92	41.98	0.00	41.98	.00	1,00.00
SB 96	Setting up of Haryana Tax Tribunal								
State Plan									
DT 51	Na								
	Voted:	2,26.78	.00	-42.61	1,84.17	0.00	1,84.17	.00	1,00.00
SB 97	Conduct of Examinations for various Departments (Revenue)								

Report on Expenditure of Grant No.- 04 Revenue
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2053	District Administration								
MI 094	Other Establishments								
SB 97	Conservancy of Kutchery Compounds								
State Plan									
DT 51	Na								
	Voted:	26.27	.00	-12.20	14.07	0.00	14.07	.00	1,00.00
SB 98	Copying Agency Establishment								
State Plan									
DT 51	Na								
	Voted:	1,86.56	.00	-18.43	1,68.13	0.00	1,68.13	.00	1,00.00
SB 99	Sub-Divisional Establishment								
State Plan									
DT 51	Na								
	Voted:	31,97.40	.00	14.16	32,11.56	0.00	32,11.28	.28	99.99
Total(Min):	Voted:	34,10.23	.00	-16.47	33,93.76	.00	33,93.48	.28	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners								
SB 99	Establishment								
State Plan									
DT 51	Na								
	Voted:	16,33.04	.00	-53.71	15,79.33	0.00	15,79.33	.00	1,00.00
Total(Min):	Voted:	16,33.04	.00	-53.71	15,79.33	.00	15,79.33	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51	Na								
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2053	District Administration							
State Plan								
DT 51	Na							
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,87,25.88	.00	12,69.21	2,99,95.09	.00	3,00,12.26	-17.17
	Charged:	.00	.00	.00	.00	.00	.00	1,00.06
MH 2070	Other Administrative Services							
MI 800	Other expenditure							
SB 99	Expenditure on the sale of surplus rural evacuee properties							
State Plan								
DT 98	Establishment Expenses							
	Voted:	4,44.60	.00	-44.54	4,00.06	0.00	4,00.06	.00
Total(Min):	Voted:	4,44.60	.00	-44.54	4,00.06	.00	4,00.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,44.60	.00	-44.54	4,00.06	.00	4,00.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services							
MI 101	Pension in lieu of resumed Jagirs, Lands, territories etc.							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	30.30	.00	24.09	54.39	0.00	54.39	.00
Total(Min):	Voted:	30.30	.00	24.09	54.39	.00	54.39	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2075	Miscellaneous General Services								
State Plan									
DT 51	Na								
	Voted:	9.00	.00	.00	9.00	0.00	9.00	.00	1,00.00
Total(Min):	Voted:	9.00	.00	.00	9.00	.00	9.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	39.30	.00	24.09	63.39	.00	63.39	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare								
SM 01 Rehabilitation									
MI 200 Other Relief Measures									
SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area									
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.63	-.63	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	.00	.63	-.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Other Rehabilitation Schemes									
SB 95 Purchase of Printing & Stationery items									
State Plan									
DT 51	Na								
	Voted:	.50	.00	-.06	.44	0.00	0.44	.00	1,00.00
SB 96 Permanent allotment of Land Scheme									
State Plan									
DT 51	Na								
	Voted:	26.70	.00	-13.10	13.60	0.00	13.60	.00	1,00.00
SB 97 Expenditure on Nilokheri Township									
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	Na								
	Voted:	3.50	.00	-.20	3.29	0.00	3.29	.00	1,00.00
SB 98	Land Record Staff and Directory of Allotment								
State Plan									
DT 51	Na								
	Voted:	72.95	.00	-17.18	55.77	0.00	55.77	.00	1,00.00
SB 99	Establishment Charges and Rehabilitation Schemes District and Revenue Staff								
State Plan									
DT 51	Na								
	Voted:	2,41.72	.00	-34.57	2,07.15	0.00	2,07.41	-.26	1,00.13
Total(Min):	Voted:	3,45.37	.00	-65.12	2,80.25	.00	2,80.51	-.26	1,00.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,45.37	.00	-1,65.12	2,80.25	.00	2,81.14	-.89	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,45.37	.00	-1,65.12	2,80.25	.00	2,81.14	-.89	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245	Relief on account of Natural Calamities								
SM 01	Drought								
MI 101	Gratuitous Relief								
SB 98	Supply of seeds, fertilizers and agricultural implements								
State Plan									
DT 51	Na								
	Voted:	3,00.00	.00	-3,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	3,00.00	.00	-3,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply								
SB 51	Na								

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2245	Relief on account of Natural Calamities							
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary Care							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 282	Public Health							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,55.00	.00	-4,55.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Floods, Cyclones etc.							

Report on Expenditure of Grant No.- 04 Revenue
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245	Relief on account of Natural Calamities								
MI 101	Gratuitous Relief								
SB 97	Supply of seeds, fertilizers and agriculture implements								
State Plan									
DT 51	Na								
	Voted:	35,00.00	.00	2,11,67.37	2,46,67.37	0.00	5,82,51.35	-3,35,83.98	2,36.15
SB 98	Supply of Medicines								
State Plan									
DT 51	Na								
	Voted:	70,00.00	.00	-66,28.65	3,71.35	0.00	3,71.35	.00	1,00.00
SB 99	Food & Clothing								
State Plan									
DT 51	Na								
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,05,10.00	.00	1,45,28.73	2,50,38.73	.00	5,86,22.70	-3,35,83.98	2,34.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder								
SB 51	Na								
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2245	Relief on account of Natural Calamities							
State Plan								
DT 51	Na							
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary care							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Repairs and restoration of damaged roads and bridges							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Ex-gratia payments to bereaved families							
SB 51 Na								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245	Relief on account of Natural Calamities								
State Plan									
DT 51	Na								
	Voted:	30.00	.00	59,70.00	60,00.00	0.00	60,00.00	.00	1,00.00
Total(Min):	Voted:	30.00	.00	59,70.00	60,00.00	.00	60,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Assistance for repairs/reconstruction of Houses								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	15.00	.00	-11.93	3.07	0.00	3.07	.00	1,00.00
Total(Min):	Voted:	15.00	.00	-11.93	3.07	.00	3.07	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Assistance to Farmers for purchase of Agricultural inputs								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	20.00	.00	-20.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	20.00	.00	-20.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 116	Assistance to Farmers for repairs of damaged tube -wells,pump sets etc.								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 117	Assistance to Farmers for purchase of live stock								
SB 51 Na									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245	Relief on account of Natural Calamities								
State Plan									
DT 51	Na								
	Voted:	5.00	.00	-4.70	.30	0.00	0.30	.00	1,00.00
Total(Min):	Voted:	5.00	.00	-4.70	.30	.00	.30	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 122	Repairs and restoration of damaged irrigation and flood control works								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 193	Assistance to Local bodies and other non-Government Bodies/Institutions								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 282	Public Health								
SB 98 Public Health									
State Plan									
DT 51	Na								
	Voted:	70.00	.00	-70.00	.00	0.00	31.29	-31.29	.00
SB 99 Dewatering Operation									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245	Relief on account of Natural Calamities								
State Plan									
DT 51	Na								
	Voted:	8,37.00	.00	-5,94.87	2,42.13	0.00	2,42.13	.00	1,00.00
Total(Min):	Voted:	9,07.00	.00	-6,64.87	2,42.13	.00	2,73.42	-31.29	1,12.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 51 Na									
State Plan									
DT 51	Na								
	Voted:	70.00	.00	-63.15	6.85	0.00	6.85	.00	1,00.00
Total(Min):	Voted:	70.00	.00	-63.15	6.85	.00	6.85	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,16,27.00	.00	1,96,64.08	3,12,91.08	.00	6,49,06.35	-3,36,15.27	2,07.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund								
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund								
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)									
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-1,78.01	21.99	0.00	21.99	.00	1,00.00
SB 99 State and Centre Contribution									
Share Central Plan									
DT 51	Na								
	Voted:	4,91,00.00	.00	1,37,94.56	6,28,94.56	0.00	3,92,80.00	2,36,14.56	62.45
State Plan									
DT 51	Na								
	Voted:	1,64,00.00	.00	46,07.55	2,10,07.55	0.00	1,30,93.34	79,14.21	62.33

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2245	Relief on account of Natural Calamities								
Total(Min):	Voted:	6,57,00.00	.00	1,82,24.10	8,39,24.10	.00	5,23,95.33	3,15,28.77	62.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,57,00.00	.00	1,82,24.10	8,39,24.10	.00	5,23,95.33	3,15,28.77	62.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake								
MI 101	Gratuitous Relief								
SB 99	Cash Doles for Earthquake								
State Plan									
DT 51	NA								
	Voted:	3,00.00	.00	-3,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	3,00.00	.00	-3,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00.00	.00	-3,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)								
State Plan									
DT 51	NA								
	Voted:	.01	8,39,30.00	-8,39,30.01	.00	0.00	0.00	.00	.00
SB 98	District Staff								
State Plan									
DT 51	Na								
	Voted:	1,53.66	.00	-33.42	1,20.24	0.00	1,20.23	.02	99.99
SB 99	Headquarter Staff								
State Plan									
DT 51	Na								
	Voted:	99.69	.00	-37.42	62.27	0.00	62.27	.00	1,00.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
Total(Min):	Voted: 2,53.36	8,39,30.00	-8,40,00.85	1,82.51	.00	1,82.50	99.99
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas						
SB 93	Capacity Building of Emergency Operation Centres (EOC)						
Full Central Plan							
DT 51	NA						
	Voted: 1.00	.00	-1.00	.00	0.00	0.00	.00
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat						
Full Central Plan							
DT 51	NA						
	Voted: 4.20	.00	-4.20	.00	0.00	0.00	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)						
Full Central Plan							
DT 51	NA						
	Voted: 17.94	.00	-17.94	.00	0.00	0.00	.00
SB 96	Aapda Mitra- Training of community volunteers in Disaster Response						
Full Central Plan							
DT 51	NA						
	Voted: 22.70	.00	-15.33	7.37	0.00	7.37	1,00.00
SB 97	Mock Excercise						
Full Central Plan							
DT 51	NA						
	Voted: 23.00	.00	-23.00	.00	0.00	0.00	.00
Total(Min):	Voted: 68.84	.00	-61.47	7.37	.00	7.37	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure						

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2245	Relief on account of Natural Calamities							
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00
SB 97	Purchase of Srikies/tents							
State Plan								
DT 51	Na							
	Voted:	1,10.00	.00	-1,02.36	7.64	0.00	7.64	.00
SB 98	Relief to fire sufferer							
State Plan								
DT 51	Na							
	Voted:	3,00.00	.00	-2,77.97	22.04	0.00	22.04	.00
SB 99	Hail Storm/cold wave/frost Relief							
State Plan								
DT 51	Na							
	Voted:	45,00.00	.00	-39,39.44	5,60.56	0.00	5,60.56	.00
Total(Min):	Voted:	54,10.00	.00	-48,19.77	5,90.23	.00	5,90.23	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	57,32.20	8,39,30.00	-8,88,82.09	7,80.11	.00	7,80.10	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,38,14.20	8,39,30.00	-5,17,48.92	11,59,95.28	.00	11,80,81.77	-20,86.49
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms							
MI 012	Statistics and Evaluation							
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2506	Land Reforms								
State Plan									
DT 51	Na								
	Voted:	34.05	.00	-4.53	29.52	0.00	29.52	.00	1,00.00
Total(Min):	Voted:	34.05	.00	-4.53	29.52	.00	29.52	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings								
SB 98 Consolidation of Holding									
State Plan									
DT 51	Na								
	Voted:	13,66.40	.00	-1,92.31	11,74.09	0.00	11,74.09	.00	1,00.00
Total(Min):	Voted:	13,66.40	.00	-1,92.31	11,74.09	.00	11,74.09	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Maintenance of Land Records								
SB 98 Haryana Land Records Modernisation Programme									
State Plan									
DT 99	Survey / Resurvey and Updation of Survey and Settlement Records								
	Voted:	10,00.00	.00	6,57.06	16,57.06	0.00	16,57.06	.00	1,00.00
SB 99 National Land Records Modernization Programme									
Full Central Plan									
DT 99	Computerization of Land Records								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
Share Central Plan									
DT 97	Computerisation of Registration								
	Voted:	1.50	.00	-1.50	.00	0.00	0.00	.00	.00
DT 98	Survey/resurvey and Modern Record Rooms								
	Voted:	4,70.00	.00	-4,70.00	.00	0.00	0.00	.00	.00
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2506	Land Reforms							
State Plan								
DT 97	Computerisation of Registration							
	Voted:	3.50	.00	-3.50	.00	0.00	0.00	.00
DT 98	Survey/resurvey and Modern Record Rooms							
	Voted:	4,70.00	.00	-4,70.00	.00	0.00	0.00	.00
Total(Min):	Voted:	19,95.00	.00	-3,37.94	16,57.06	.00	16,57.06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33,95.45	.00	-5,34.78	28,60.67	.00	28,60.67	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development							
MI 101	Mewat Development Board							
SB 99	Scheme for the integrated Development of Mewat Area							
State Plan								
DT 51	Na							
	Voted:	38,38.18	.00	-38,38.18	.00	0.00	0.00	.00
Total(Min):	Voted:	38,38.18	.00	-38,38.18	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Shivalik Development Board							
SB 99	Grant -in -Aid for Development of Shivalik Area							
State Plan								
DT 51	Na							
	Voted:	12,00.00	.00	-9,00.00	3,00.00	0.00	3,00.00	.00
Total(Min):	Voted:	12,00.00	.00	-9,00.00	3,00.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 98	Grant in Aid for Development of Scheduled Castes of Shivalik Area							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2705	Command Area Development								
State Plan									
DT 51	NA								
	Voted:	1,80.00	.00	-1,35.00	45.00	0.00	45.00	.00	1,00.00
SB 99 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area									
State Plan									
DT 51	NA								
	Voted:	3,06.00	.00	-3,06.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	4,86.00	.00	-4,41.00	45.00	.00	45.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	55,24.18	.00	-51,79.18	3,45.00	.00	3,45.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services								
MI 091	Attached Offices								
SB 99 Revenue Department									
State Plan									
DT 51	Na								
	Voted:	6,51.54	.00	12.32	6,63.86	0.00	6,63.86	.00	1,00.00
Total(Min):	Voted:	6,51.54	.00	12.32	6,63.86	.00	6,63.86	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,51.54	.00	12.32	6,63.86	.00	6,63.86	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Statistics								
SM 01	Census								
MI 001	Direction and Administration								
SB 99 Provision For Distt. Staff to be deployed in Connection with Census									
Full Central Plan									
DT 51	Na								
	Voted:	9,78.30	.00	-9,78.30	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	9,78.30	.00	-9,78.30	.00	.00	.00	.00	.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3454	Census Surveys and Statistics						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,78.30	.00	-9,78.30	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
SM 02	Surveys and Statistics						
MI 110	Gazetter and Statistical Memoirs						
SB 99	Gazetteers						
State Plan							
DT 51	Na						
	Voted:	2,18.63	.00	-13.28	2,05.35	0.00	2,05.35
Total(Min):	Voted:	2,18.63	.00	-13.28	2,05.35	.00	2,05.35
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,18.63	.00	-13.28	2,05.35	.00	2,05.35
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,96.93	.00	-9,91.58	2,05.35	.00	2,05.35
	Charged:	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services						
MI 201	Land Ceilings (other than agricultural land)						
SB 97	Compensation to Landowners						
State Plan							
DT 51	Na						
	Voted:	1.50	.00	-1.50	.00	0.00	0.00
SB 98	Agrarian Reforms Land Records						
State Plan							
DT 51	Na						
	Voted:	25.97	.00	-12.23	13.74	0.00	13.74
SB 99	Agrarian Reforms Revenue						
State Plan							

Report on Expenditure of Grant No.- 04 Revenue
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3475	Other General Economic Services								
State Plan									
DT 51	Na								
	Voted:	3,44.12	.00	-98.77	2,45.34	0.00	2,45.34	.00	1,00.00
Total(Min):	Voted:	3,71.59	.00	-1,12.50	2,59.08	.00	2,59.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,71.59	.00	-1,12.50	2,59.08	.00	2,59.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,73,31.78	8,56,30.00	-5,84,67.30	18,44,94.48	-8.32	18,80,32.38	-35,37.90	1,01.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01 Office Buildings									
MI 051 Construction									
SB 98 Treasury and Accounts Administration									
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-10.09	0.00	.00	.00
SB 99 District Administration									
State Plan									
DT 51	Na								
	Voted:	1,55,00.00	.00	-1,55,00.00	.00	3,67.90	1,16,96.69	-1,16,96.69	.00
Total(Min):	Voted:	1,55,00.00	.00	-1,55,00.00	.00	3,57.82	1,16,96.69	-1,16,96.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55,00.00	.00	-1,55,00.00	.00	3,57.82	1,16,96.69	-1,16,96.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	-1,55,00.00	.00	3,57.82	1,16,96.69	-1,16,96.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing								
SM 01 Government Residential Buildings									
MI 106 General Pool Accommodation									
SB 98 District Administration									

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2039	State Excise								
MI 001	Direction and Administration								
SB 97	Provision for Police Staff posted in Excise and Taxation Department								
State Plan									
DT 51	Na								
	Voted:	9,80.00	.00	-6,89.40	2,90.60	0.00	2,90.60	.00	1,00.00
SB 98	Collection charges								
State Plan									
DT 51	Na								
	Voted:	49,44.50	1,22.00	-2,07.56	48,58.94	0.00	48,60.11	-1.17	1,00.02
SB 99	Headquarter Staff (including Excise Bureau)								
State Plan									
DT 51	Na								
	Voted:	78.70	.00	-28.37	50.33	0.00	50.33	.00	1,00.00
Total(Min):	Voted:	60,03.20	1,22.00	-9,25.34	51,99.86	.00	52,01.03	-1.17	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	60,03.20	1,22.00	-9,25.34	51,99.86	.00	52,01.03	-1.17	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2040	Taxes on Sales, Trade etc.								
MI 001	Direction and Administration								
SB 98	District Staff								
State Plan									
DT 51	Na								
	Voted:	72,19.00	6,30.00	5,74.94	84,23.94	-35.81	84,23.94	.00	1,00.00
SB 99	Headquarter Staff								
State Plan									

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2040	Taxes on Sales, Trade etc.								
State Plan									
DT 96	Tax Research Unit (TRU)								
	Voted:	50.00	1,50.00	-89.70	1,10.30	0.00	1,10.30	.00	1,00.00
DT 97	Apna Bill Apna Vikas								
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00	.00
DT 98	Establishment Expenses								
	Voted:	37,86.00	27,18.00	-22,67.55	42,36.45	0.00	42,36.45	.00	1,00.00
Total(Min):	Voted:	1,10,55.10	34,98.00	-17,82.41	1,27,70.69	-35.81	1,27,70.69	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Collection Charges								
SB 99 Field Staff									
State Plan									
DT 51	Na								
	Voted:	82,22.00	20.00	-1,76.25	80,65.75	0.98	80,70.74	-4.98	1,00.06
Total(Min):	Voted:	82,22.00	20.00	-1,76.25	80,65.75	.98	80,70.74	-4.98	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51 NA									
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,92,77.11	35,18.00	-19,58.67	2,08,36.44	-34.83	2,08,41.43	-4.98	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043	Collection Charges under State Goods and Services Tax								
MI 102	Interest paid on delayed Refunds of SGST								
SB 51 NA									
State Plan									

Report on Expenditure of Grant No.- 05 Excise and Taxation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2043	Collection Charges under State Goods and Services Tax							
State Plan								
DT 51	NA							
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							
SB 99 State Consumer Welfare Under HGST								
State Plan								
DT 97	Reimbursement of Legal Expenses							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
DT 98	Grant to Application							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
DT 99	Publicity/Consumer awareness on GST							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
Total(Min):	Voted:	.30	.00	-.30	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.30	.00	-10.30	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties on Commodities and Services-							
MI 103 Collection Charges-Electricity Duty								
SB 99 Electrical Inspectorate								
State Plan								
DT 51	Na							
	Voted:	5,87.50	.00	-68.34	5,19.16	0.00	5,19.16	.00
Total(Min):	Voted:	5,87.50	.00	-68.34	5,19.16	.00	5,19.16	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Collection Charges-Taxes on Goods and Passengers							
SB 99 Taxes & Duties								
State Plan								

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2047	Other Fiscal Services								
MI 103	Promotion of Small Savings								
SB 97	Awards to Districts								
State Plan									
DT 51	Na								
	Voted:	15.00	.00	5.68	20.68	0.00	20.68	.00	1,00.00
SB 98	District Staff								
State Plan									
DT 51	Na								
	Voted:	19.10	.00	-19.10	.00	0.00	0.00	.00	.00
SB 99	Headquarter Staff of Small Savings and Lotteries								
State Plan									
DT 98	Establishment Expenses Small Savings and Lotteries								
	Voted:	1,65.20	.00	-4.23	1,60.97	0.00	1,60.97	.00	1,00.00
Total(Min):	Voted:	1,99.30	.00	-17.65	1,81.65	.00	1,81.65	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,99.30	.00	-17.65	1,81.65	.00	1,81.65	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2048	Appropriation for reduction or avoidance of debt								
MI 101	Sinking Funds								
SB 99	Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts(Major Head 8222)								
State Plan									
DT 51	Na								
	Voted:	6,00,00.00	.00	-6,00,00.00	.00	0.00	5,00,00.00	-5,00,00.00	.00
Total(Min):	Voted:	6,00,00.00	.00	-6,00,00.00	.00	.00	5,00,00.00	-5,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,00,00.00	.00	-6,00,00.00	.00	.00	5,00,00.00	-5,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2049	Interest Payments								

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2049 Interest Payments								
SM 01 Interest on Internal Debt								
MI 101 Interest on Market Loans								
SB 99 Interest on Market loans bearing Interest								
State Plan								
DT 51 Na								
Charged:	1,38,92,89.34	.00	-1,38,92,89.34	.00	0.00	1,30,13,23.74	-1,30,13,23.74	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,38,92,89.34	.00	-1,38,92,89.34	.00	.00	1,30,13,23.74	-1,30,13,23.74	.00
MI 115 Interest on Ways & Means Advances from Reserve Bank of India								
SB 99 Ways and Means Advances from Reserve Bank of India								
State Plan								
DT 51 Na								
Charged:	50.00	.00	-50.00	.00	0.00	28.90	-28.90	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00
	Charged: 50.00	.00	-50.00	.00	.00	28.90	-28.90	.00
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St								
SB 93 Interest on Small Savings Collection								
State Plan								
DT 51 Na								
Charged:	8,05,39.02	.00	-8,05,39.02	.00	0.00	8,09,27.71	-8,09,27.71	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00
	Charged: 8,05,39.02	.00	-8,05,39.02	.00	.00	8,09,27.71	-8,09,27.71	.00
MI 200 Interest on Other Internal Debts								
SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage								
State Plan								

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2049	Interest Payments								
MI 305	Charged: Management of Debt	32,73,24.81	.00	-26,72,87.85	6,00,36.96	.00	27,27,21.96	-21,26,85.00	4,54.26
SB 99	Expenditure on issue of New Loan etc								
State Plan									
DT 51	Na								
	Charged:	40,00.00	.00	-40,00.00	.00	0.00	33,06.70	-33,06.70	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	40,00.00	.00	-40,00.00	.00	.00	33,06.70	-33,06.70	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,80,12,03.17	.00	-1,74,11,66.22	6,00,36.96	.00	1,65,83,09.00	-1,59,82,72.04	.00
SM 03	Interest on Small Savings Provident Funds etc.								
MI 104	Interest on State Provident Funds								
SB 98	Interest on AIS								
State Plan									
DT 51	Na								
	Charged:	20.00	.00	-20.00	.00	0.00	3,22.17	-3,22.17	.00
SB 99	Interest on State Provident Fund								
State Plan									
DT 51	Na								
	Charged:	13,27,57.20	.00	-13,27,57.20	.00	0.00	12,34,01.63	-12,34,01.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	13,27,77.20	.00	-13,27,77.20	.00	.00	12,37,23.80	-12,37,23.80	.00
MI 108	Interest on Insurance and Pension Fund								
SB 99	Interest on GIS								
State Plan									
DT 51	NA								
	Charged:	25,00.00	.00	-25,00.00	.00	0.00	25,00.00	-25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	-25,00.00	.00	25,00.00	-25,00.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	13,52,77.20	.00	-13,52,77.20	.00	12,62,23.80	-12,62,23.80	.00
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	38,35.57	.00	-38,35.57	.00	1,62,62.28	-1,62,62.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	38,35.57	.00	-38,35.57	.00	1,62,62.28	-1,62,62.28	.00
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	-1,09.76	.00	1,09.77	-1,09.77	.00
SB 99	Small Saving Collections							
State Plan								
DT 51	Na							
	Charged:	.00	.00	.00	.00	.27	-.27	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	-1,09.76	.00	1,10.04	-1,10.04	.00
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2049	Interest Payments								
State Plan									
DT 51	NA								
	Charged:	25,00.00	.00	-25,00.00	.00	0.00	22,98.24	-22,98.24	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	-25,00.00	.00	.00	22,98.24	-22,98.24	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	64,45.33	.00	-64,45.33	.00	.00	1,86,70.56	-1,86,70.56	.00
SM 05	Interest on Reserve Funds								
MI 101	Interest on Depreciation Renewal Reserve Funds								
SB 96	Interest accrued on Restoration and Rehabilitation Fund								
State Plan									
DT 51	NA								
	Charged:	5,85.00	.00	.00	5,85.00	0.00	5,85.00	.00	1,00.00
SB 97	Depreciation Reserve Fund (Government Press)								
State Plan									
DT 51	Na								
	Charged:	1,90.00	.00	-1,90.00	.00	0.00	1,95.00	-1,95.00	.00
SB 98	Depreciation Reserve Fund (Motor Transport)								
State Plan									
DT 51	Na								
	Charged:	54,00.00	.00	-54,00.00	.00	0.00	58,15.57	-58,15.57	.00
SB 99	Motor Transport Reserve Fund								
State Plan									
DT 51	Na								
	Charged:	41.57	.00	-41.57	.00	0.00	46.02	-46.02	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	62,16.57	.00	-56,31.57	5,85.00	.00	66,41.59	-60,56.59	11,35.32

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2049	Interest Payments								
State Plan									
DT 51	NA								
	Charged:	.10	.00	-.10	.00	0.00	.00	.00	
SB 98	Interest on other obligation for Subvention of Interest to Government Employees								
State Plan									
DT 51	NA								
	Charged:	15,00.00	.00	-3,67.01	11,32.99	0.00	11,32.99	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	18,00.10	.00	-4,76.34	13,23.76	.00	13,23.76	.00	1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	35,00.10	.00	-21,76.34	13,23.76	.00	29,58.67	-16,34.91	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	1,97,76,42.38	.00	-1,89,23,40.02	8,53,02.36	.00	1,83,61,60.27	-1,75,08,57.91	21,52.53
MH 2054	Treasury and Accounts Administration								
MI 003	Training								
SB 99	Accounts Training Institute								
State Plan									
DT 51	Na								
	Voted:	1,15.50	14.30	-56.86	72.94	0.00	72.94	.00	1,00.00
Total(Min):	Voted:	1,15.50	14.30	-56.86	72.94	.00	72.94	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 095	Directorate of Accounts and Treasuries								
SB 94	Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana								
State Plan									
DT 51	NA								
	Voted:	10.00	54.74	-48.91	15.83	0.00	15.83	.00	1,00.00
SB 95	Performance Linked Outlay (PLO) of TAA Treasury and Accounts (TAA-PLO-REV)								
State Plan									

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2054	Treasury and Accounts Administration							
State Plan								
DT 51	NA							
	Voted:	1.20	.00	-1.20	.00	0.00	0.00	.00
SB 96	Integrated Finance and Human Resource Management Information System							
State Plan								
DT 51	NA							
	Voted:	4,05.00	7,25.96	-1,65.97	9,64.99	0.00	9,64.99	.00
SB 97	Creation of employee and pension data base with Thirteenth Finance Commission Grant							
State Plan								
DT 51	NA							
	Voted:	2.00	.00	-2.00	.00	0.00	0.00	.00
SB 98	CRA-Service Charges							
State Plan								
DT 51	NA							
	Voted:	2.50	.00	1,83.69	1,86.19	0.00	1,86.19	.00
SB 99	Headquarter Staff							
State Plan								
DT 98	Establishment Expenses							
	Voted:	8,79.40	50.00	-2,02.13	7,27.27	0.00	7,27.27	.00
Total(Min):	Voted:	13,00.10	8,30.70	-2,36.52	18,94.28	.00	18,94.28	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 097	Treasury Establishment							
SB 98	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest							
State Plan								

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2054	Treasury and Accounts Administration								
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-47.44	52.56	0.00	52.56	.00	1,00.00
SB 99	Treasury Staff								
State Plan									
DT 98	Establishment Expenses								
	Voted:	44,33.21	3,35.00	-7,79.88	39,88.33	0.00	39,88.74	-.41	1,00.01
Total(Min):	Voted:	45,33.21	3,35.00	-8,27.32	40,40.89	.00	40,41.30	-.41	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 098	Local Fund Audit								
SB 99	Headquarter Staff								
State Plan									
DT 98	Establishment Expenses								
	Voted:	33,83.00	84.45	-2,70.12	31,97.33	0.00	31,97.33	.00	1,00.00
Total(Min):	Voted:	33,83.00	84.45	-2,70.12	31,97.33	.00	31,97.33	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51	NA								
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 99	Provision for State Budget Preparation Exercise & Control								
State Plan									

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2054 Treasury and Accounts Administration							
State Plan							
DT 98 Establishment Expenses							
Voted:	16.00	30.00	-15.75	30.25	0.00	30.25	1,00.00
Total(Min):	Voted: 16.00	30.00	-15.75	30.25	.00	30.25	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 93,47.82	12,94.45	-14,06.58	92,35.69	.00	92,36.10	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 2071 Pensions and other Retirement Benefits							
SM 01 Civil							
MI 101 Superannuation and Retirement Allowances							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	52,21,93.80	.00	15,99,57.85	68,21,51.65	0.00	62,85,15.52	92.14
Total(Min):	Voted: 52,21,93.80	.00	15,99,57.85	68,21,51.65	.00	62,85,15.52	92.14
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 102 Commuted value of Pensions							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	12,75,00.00	.00	-3,20,15.92	9,54,84.08	0.00	9,70,65.45	1,01.66
Total(Min):	Voted: 12,75,00.00	.00	-3,20,15.92	9,54,84.08	.00	9,70,65.45	1,01.66
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 104 Gratuities							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	10,99,56.00	.00	-96,98.07	10,02,57.93	0.00	12,36,76.74	1,23.36
						-2,34,18.81	1,23.36

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	10,99,56.00	.00	-96,98.07	10,02,57.93	.00	12,36,76.74	
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	7,14,00.00	.00	3,99,62.58	11,13,62.58	0.00	11,51,42.66	-37,80.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	7,14,00.00	.00	3,99,62.58	11,13,62.58	.00	11,51,42.66	-37,80.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,06.00	.00	-96,81.64	8,24.36	0.00	7,15.36	1,09.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,05,06.00	.00	-96,81.64	8,24.36	.00	7,15.36	1,09.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,88,19.00	.00	-1,63,66.81	24,52.19	0.00	25,88.49	-1,36.29
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,88,19.00	.00	-1,63,66.81	24,52.19	.00	25,88.49	-1,36.29
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2071	Pensions and other Retirement Benefits								
State Plan									
DT 98	Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme								
	Voted:	1.00	.00	-.92	.08	0.00	0.04	.04	50.00
DT 99	Government Contribution to Defined Contributory Pension Scheme								
	Voted:	5,96,24.00	8,68,45.11	-5,34,15.82	9,30,53.29	0.00	9,39,66.66	-9,13.37	1,00.98
Total(Min):	Voted:	5,96,25.00	8,68,45.11	-5,34,16.74	9,30,53.37	.00	9,39,66.70	-9,13.33	1,00.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	91,99,99.80	8,68,45.11	7,87,41.26	1,08,55,86.17	.00	1,06,16,70.90	2,39,15.26	97.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	91,99,99.80	8,68,45.11	7,87,41.26	1,08,55,86.17	.00	1,06,16,70.90	2,39,15.26	97.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075	Miscellaneous General Services								
MI 797	Transfer to/from Reserve Fund/Deposit Account								
SB 99	Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235)								
State Plan									
DT 51	NA								
	Charged:	1,67,00.00	.00	-1,67,00.00	.00	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,67,00.00	.00	-1,67,00.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 88	Mukhya Mantri Parivar Samridhi Yojana (MMPSY)								
State Plan									
DT 51	NA								
	Voted:	8,23,74.00	.00	-8,22,10.33	1,63.67	0.00	1,63.99	-.32	1,00.19
Total(Min):	Voted:	8,23,74.00	.00	-8,22,10.33	1,63.67	.00	1,63.99	-.32	1,00.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,23,74.00	.00	-8,22,10.33	1,63.67	.00	1,63.99	-.32	1,00.19
	Charged:	1,67,00.00	.00	-1,67,00.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare								
SM 60	Other Social Security and Welfare Programmes								
MI 105	Government Employee Insurance Scheme								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
SB 99	Mukhyamantri Haryana Karamchari Durghatna Bima Yojna							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services							
MI 115	Financial Support for Infrastructure Development							
SB 98	e-Mitra Farmers Financial Service Scheme							
State Plan								
DT 51	NA							
	Voted:	30,00.00	.00	-30,00.00	.00	0.00	0.00	.00
SB 99	Grant-in-Aid to Haryana State Financial Services Limited							
State Plan								
DT 51	NA							
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00
Total(Min):	Voted:	30,05.00	.00	-30,05.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/from reserve funds and Deposit Accounts							
SB 99	Development and Welfare Fund (Capital Construction Fund)							
State Plan								
DT 51	NA							
	Voted:	85,85,00.00	.00	-85,85,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	85,85,00.00	.00	-85,85,00.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 06 Finance
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3475	Other General Economic Services							
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana							
State Plan								
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme							
	Voted:	.00	2.50	-2.50	.00	0.00	0.00	.00
DT 97	Payment of Interest under Education Loan							
	Voted:	.00	2.50	-.14	2.36	0.00	2.36	1,00.00
DT 98	Payment of Interest Subvention under DRI							
	Voted:	.00	2.50	-2.48	.02	0.00	0.02	1,00.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan							
	Voted:	.00	2.50	1.77	4.27	0.00	4.27	1,00.00
SB 98	Credit Guarantee for Higher Education Loan							
State Plan								
DT 51	NA							
	Voted:	3.00	.00	-3.00	.00	0.00	0.00	.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff							
State Plan								
DT 51	Na							
	Voted:	36.05	.00	-3.89	32.16	0.00	32.16	1,00.00
Total(Min):	Voted:	39.05	10.00	-10.23	38.82	.00	38.82	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	86,15,44.05	10.00	-86,15,15.23	38.82	.00	38.82	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,93,35,14.97	8,81,49.56	-92,64,58.52	1,09,52,06.01	.00	1,12,12,91.47	-2,60,85.46
	Charged:	1,99,43,42.38	.00	-1,90,90,40.02	8,53,02.36	.00	1,83,61,60.27	-1,75,08,57.91
Capital								
MH 4059	Capital Outlay on Public Works							

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 60	Construction of Vitt Bhawan								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-10,00.00	.00	-1,69.50	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	-1,69.50	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-10,00.00	.00	-1,69.50	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings								
MI 051	Construction								
SB 72	Treasury and Accounts Administration								
State Plan									
DT 51	Na								
	Voted:	32.00	.00	-32.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	32.00	.00	-32.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	-32.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32.00	.00	-10,32.00	.00	-1,69.50	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals								
SM 01	Investments in Industrial Financial Institutions								
MI 190	Investments in Public sector and other undertakings								
SB 79	Share Capital to Haryana State Financial Services Limited								
State Plan									
DT 51	NA								
	Voted:	.00	.00	8,00.00	8,00.00	0.00	8,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	8,00.00	8,00.00	.00	8,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 06 Finance
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4885	Other Capital Outlay on Industries and Minerals							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	.00	.00	8,00.00	8,00.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total (Mjr):	Voted:	.00	.00	8,00.00	8,00.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	10,32.00	.00	-2,32.00	8,00.00	-1,69.50	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total (Grant):	Voted:	1,93,45,46.97	8,81,49.56	-92,66,90.52	1,09,60,06.01	-1,69.50	1,12,20,91.47	-2,60,85.46
	Charged:	1,99,43,42.38	.00	-1,90,90,40.02	8,53,02.36	.00	1,83,61,60.27	-1,75,08,57.91

Report on Expenditure of Grant No.- 07 Planning and Statistics
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3451	Secretariat-Economic Services								
MI 101	Niti Aayog								
SB 98	Field Staff								
State Plan									
DT 51	Na								
	Voted:	12,48.00	24.00	.00	12,72.00	0.00	12,88.00	-16.00	1,01.26
SB 99	Head Quarter Staff								
State Plan									
DT 51	Na								
	Voted:	2,10.50	15.00	.00	2,25.50	0.00	1,88.44	37.06	83.57
Total(Min):	Voted:	14,58.50	39.00	.00	14,97.50	.00	14,76.45	21.05	98.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	District Planning Machinery								
SB 93	Engagement of Young Professionals in the Finance and Planning Department								
State Plan									
DT 51	NA								
	Voted:	72.00	10.00	.00	82.00	0.00	79.89	2.11	97.43
SB 94	Swarna Jayanti Haryana Institute for Fiscal Management								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	.00	5,00.00	0.00	73,56.00	-68,56.00	14,71.20
SB 97	Strengthening of Planning Machinery at State Level								
State Plan									
DT 98	Establishment Expenses								
	Voted:	2,55.00	.00	.00	2,55.00	0.00	1,15.33	1,39.67	45.23
SB 98	Strengthening of District								

Report on Expenditure of Grant No.- 07 Planning and Statistics
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3451	Secretariat-Economic Services								
State Plan									
DT 51	Na								
	Voted:	80.00	.00	.00	80.00	0.00	55.52	24.48	69.40
Total(Min):	Voted:	9,07.00	10.00	.00	9,17.00	.00	76,06.74	-66,89.74	8,29.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,65.50	49.00	.00	24,14.50	.00	90,83.19	-66,68.69	3,76.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Statistics								
SM 02	Surveys and Statistics								
MI 001	Direction and Administration								
SB 80	Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities								
Full Central Plan									
DT 51	Na								
	Voted:	20.20	.00	-20.20	.00	0.00	0.00	.00	.00
SB 82	State Strategic Statistical Plan (SSSP) at State and district Level								
Full Central Plan									
DT 98	Establishment Expenses								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
SB 84	Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices								
State Plan									
DT 51	NA								
	Voted:	2.00	.00	-.89	1.11	0.00	1.11	.00	1,00.00
SB 92	Seventh Economic Census In Haryana								
Full Central Plan									
DT 51	Na								
	Voted:	52.00	.00	-52.00	.00	0.00	0.00	.00	.00
SB 95	Modernisation and Strengthening of State Statistical System								

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3454	Census Surveys and Statistics								
State Plan									
DT 51	Na								
	Voted:	35.00	.00	-19.87	15.13	0.00	15.13	.00	1,00.00
SB 99	Economic and Statistical Organisation								
State Plan									
DT 98	Establishment Expenses								
	Voted:	21,44.50	21.00	-2,32.40	19,33.10	0.00	19,33.88	-.79	1,00.04
Total(Min):	Voted:	22,54.70	21.00	-3,26.37	19,49.33	.00	19,50.12	-.79	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,54.70	21.00	-3,26.37	19,49.33	.00	19,50.12	-.79	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,54.70	21.00	-3,26.37	19,49.33	.00	19,50.12	-.79	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	46,20.20	70.00	-3,26.37	43,63.83	.00	1,10,33.31	-66,69.47	2,52.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 5475	Capital Outlay on other General Economic Services								
MI 115	Financial Support for Infrastructure Development								
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management								
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-2,00.00	.00	0.00	0.00	.00	.00
SB 99	Strengthening of District Plan								
State Plan									
DT 51	NA								
	Voted:	2,40,00.00	.00	-87,50.61	1,52,49.39	0.00	1,52,49.39	.00	1,00.00
Total(Min):	Voted:	2,42,00.00	.00	-89,50.61	1,52,49.39	.00	1,52,49.39	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Welfare of Scheduled Castes under District Plan Scheme								

Report on Expenditure of Grant No.- 08 Buildings and Roads
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
SM 60	Other Buildings								
MI 053	Maintenance and Repairs								
SB 99	Maintenance & Repair								
State Plan									
DT 51	Na								
	Voted:	10,00.00	.00	-1,63.67	8,36.33	-98.77	16,60.23	-8,23.90	1,98.51
Total(Min):	Voted:	10,00.00	.00	-1,63.67	8,36.33	-98.77	16,60.23	-8,23.90	1,98.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-1,63.67	8,36.33	-98.77	16,60.23	-8,23.90	1,98.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 87	Performance Linked Outlay (PLO) for PWD (B&R) (BAR-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.00	1,04,50.00	.00	1,04,50.00	0.00	0.00	1,04,50.00	.00
SB 90	Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges								
State Plan									
DT 51	Na								
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-2,92,16.84	-2,92,16.84	-1,18,83.16	71.09
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing								
State Plan									
DT 51	Na								
	Voted:	-24,00.00	.00	.00	-24,00.00	-36,56.42	-36,56.42	12,56.42	1,52.35
SB 92	Prorata Provision of Public Health Department Establishment								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	20.00	.00	.00	20.00	0.00	20.00	.00	1,00.00
SB 94	Land Acquisition Officer								
State Plan									
DT 51	Na								
	Voted:	3,44.50	.00	-40.74	3,03.76	0.00	3,03.77	-.01	1,00.00
SB 95	Architectural Unit								
State Plan									
DT 98	Establishment Expenses								
	Voted:	12,26.50	.00	-1,29.14	10,97.36	0.00	10,97.36	.00	1,00.00
SB 96	Execution								
State Plan									
DT 51	Na								
	Voted:	4,18,55.45	.00	-38,44.40	3,80,11.05	0.00	3,80,13.57	-2.52	1,00.01
SB 97	Supervision								
State Plan									
DT 51	Na								
	Voted:	25,20.00	.00	-4,17.38	21,02.62	0.00	20,92.93	9.70	99.54
SB 99	Direction								
State Plan									
DT 51	Na								
	Voted:	36,29.00	.00	-6,29.69	29,99.31	0.00	30,86.31	-87.00	1,02.90
Total(Min):	Voted:	60,95.45	1,04,50.00	-50,61.34	1,14,84.11	-3,28,73.26	1,17,40.68	-2,56.57	1,02.23

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
MH 2059	Revenue Public Works								
MI 052	Charged: Machinery and Equipment	.00	.00	.00	.00	.00	.00	.00	
SB 96	Machinery								
State Plan									
DT 51	Na								
	Voted:	6,24.50	.00	57.42	6,81.92	-2.97	6,82.19	- .26	1,00.04
SB 98	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges								
State Plan									
DT 51	Na								
	Voted:	-4,50.00	.00	.00	-4,50.00	-4,48.70	-4,48.70	-1.30	99.71
SB 99	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing								
State Plan									
DT 51	Na								
	Voted:	-50.00	.00	.00	-50.00	-56.15	-56.15	6.15	1,12.31
Total(Min):	Voted:	1,24.50	.00	57.42	1,81.92	-5,07.82	1,77.33	4.59	97.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs								
SB 99	Maintenance and Repairs								
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	5,17.21	65,17.21	98.77	1,25,13.15	-59,95.94	1,92.00
Total(Min):	Voted:	60,00.00	.00	5,17.21	65,17.21	98.77	1,25,13.15	-59,95.94	1,92.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99	Rest Houses								

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 98 Credit to Workshop Suspense							
Voted:	1,00.00	.00	-1,00.00	.00	1.35	0.00	.00
DT 99 Debit to Workshop Suspense							
Voted:	.00	.00	.00	.00	14.81	0.00	.00
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	1,00.00	.00	-1,00.00	.00	-14.81	-12,59.53	12,59.53
DT 99 Debit to Stock							
Voted:	5,50.00	.00	-2,62.99	2,87.01	2.97	12,26.89	-9,39.88
Total(Min):	Voted: 11,00.00	.00	21,11.58	32,11.58	2.97	20,74.62	11,36.96
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,33,28.95	1,04,50.00	-23,82.41	2,13,96.54	-3,32,79.34	2,65,07.51	-51,10.97
	Charged: 5.00	.00	-5.00	.00	.00	.00	.00
Total(Mjr):	Voted: 1,43,28.95	1,04,50.00	-25,46.08	2,22,32.87	-3,33,78.11	2,81,67.74	-59,34.87
	Charged: 5.00	.00	-5.00	.00	.00	.00	.00
MH 2215 Water Supply and Sanitation							
SM 01 Water Supply							
MI 799 Suspense							
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	.00	.00	.00	.00	5,33.40	0.00	.00
Total(Min):	Voted: .00	.00	.00	.00	5,33.40	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: .00	.00	.00	.00	5,33.40	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: .00	.00	.00	.00	5,33.40	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 2216 Housing							
SM 02 Urban Housing							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
MH 2216	Revenue Housing								
MI 192	Assistance to Municipalities/Municipal Councils								
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)								
Share Central Plan									
DT 51	NA								
	Voted:	93,00.00	.00	-35,20.60	57,79.40	0.00	96,25.44	-38,46.04	1,66.55
State Plan									
DT 51	NA								
	Voted:	62,00.00	.00	-23,47.07	38,52.93	0.00	6.89	38,46.04	.18
Total(Min):	Voted:	1,55,00.00	.00	-58,67.67	96,32.33	.00	96,32.33	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Pardhan Mantri Awas Yojna (Urban SC)								
Share Central Plan									
DT 51	NA								
	Voted:	60,00.00	.00	-23,66.28	36,33.72	0.00	60,56.20	-24,22.48	1,66.67
State Plan									
DT 51	NA								
	Voted:	40,00.00	.00	-15,77.52	24,22.48	0.00	0.00	24,22.48	.00
Total(Min):	Voted:	1,00,00.00	.00	-39,43.80	60,56.20	.00	60,56.20	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,55,00.00	.00	-98,11.47	1,56,88.53	.00	1,56,88.53	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Rural Housing								
MI 196	Assistance to Zila Parishads/District Level Panchayats								
SB 99	Paradhan Mantri Awas Yojna (Rural Normal)								
Share Central Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing							
	Share Central Plan							
DT 51	NA							
	Voted:	36,00.00	.00	-36,00.00	.00	0.00	0.00	.00
	State Plan							
DT 51	NA							
	Voted:	24,00.00	.00	-24,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	60,00.00	.00	-60,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
	SB 99 Paradhan Mantri Awas Yojna (Rural SC)							
	Share Central Plan							
DT 51	NA							
	Voted:	24,00.00	.00	-24,00.00	.00	0.00	0.00	.00
	State Plan							
DT 51	NA							
	Voted:	16,00.00	.00	-16,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	40,00.00	.00	-40,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	-1,00,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 05	General Pool Accommodation							
MI 001	Direction and Administration							
	SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)							
	State Plan							
DT 51	Na							
	Voted:	24,00.00	.00	.00	24,00.00	36,56.42	36,56.42	-12,56.42
	State Plan							
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	36,56.42	36,56.42	-12,56.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2216	Housing								
SB 99	Machinery and Equipment charges transferred to 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	50.00	.00	.00	50.00	56.15	56.15	-6.15	1,12.31
Total(Min):	Voted:	50.00	.00	.00	50.00	56.15	56.15	-6.15	1,12.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs								
SB 99	Other Maintenance Expenditure								
State Plan									
DT 88	General Maintenance and Repair								
	Voted:	25,01.00	.00	21,54.98	46,55.98	0.00	47,22.25	-66.27	1,01.42
DT 99	Administration of Justice								
	Voted:	2,00.00	.00	64.36	2,64.36	0.00	2,04.35	60.01	77.30
Total(Min):	Voted:	27,01.00	.00	22,19.34	49,20.34	.00	49,26.60	-6.26	1,00.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 98	Lease Charges								
State Plan									
DT 51	Na								
	Voted:	35.00	.00	-3.34	31.66	0.00	31.64	.02	99.94
Total(Min):	Voted:	35.00	.00	-3.34	31.66	.00	31.64	.02	99.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	51,86.00	.00	22,16.00	74,02.00	37,12.57	86,70.81	-12,68.81	1,17.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction Administration								
SB 99	To Establish the Directorate Office								
State Plan									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3054	Roads and Bridges								
MI 052	Machinery and Equipment								
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	4,50.00	.00	.00	4,50.00	4,48.70	1.30	99.71	
Total(Min):	Voted:	4,50.00	.00	.00	4,50.00	4,48.70	1.30	99.71	
	Charged:	.00	.00	.00	.00	.00	.00	.00	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account								
SB 99	Transfer from CRF-Inter Account Transfer								
Full Central Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	1,63,71.00	-1,63,71.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	1,63,71.00	-1,63,71.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 99	Other Expenditure								
State Plan									
DT 51	Na								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,15,51.00	.00	-1.00	4,15,50.00	2,96,65.54	4,60,36.54	-44,86.54	1,10.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,83,01.00	.00	-64,96.17	8,18,04.83	2,96,65.54	8,66,39.67	-48,34.84	1,05.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	14,36,71.96	1,04,50.00	-2,68,99.11	12,72,22.85	5,33.40	13,92,61.37	-1,20,38.52	1,09.46
	Charged:	5.00	.00	-5.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
SB 98	Treasury and Accounts Administration							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	10.09	0.00	.00
SB 99	District Administration							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	16.85	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	26.94	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	26.94	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-3,30.50	1,69.50	0.00	0.00	1,69.50
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	34,61.33	34,62.33	0.00	0.00	34,62.33
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	11.69	1,11.69	0.00	1,11.90	- .21
SB 97	Excise and Taxation							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	2,03.07	0.00	.00
SB 98	Administration of Justice							
Share Central Plan								
DT 51	Na							
	Voted:	30,00.00	.00	-15,57.71	14,42.29	-55.26	31,60.13	-17,17.84
State Plan								
DT 51	Na							
	Voted:	50,00.00	.00	-11,64.03	38,35.97	2,49.77	57,85.99	-19,50.02
SB 99	Public Works							
Share Central Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
Total(SM):	Voted:	.00	.00	.00	.00	9.39	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	
SM 02	Technical Education								
MI 105	Engineering / Technical Colleges and Institutes								
SB 99	Buildings (Engineering Colleges)								
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	-57.34	4,42.66	0.00	4,39.86	2.80	99.37
Total(Min):	Voted:	5,00.00	.00	-57.34	4,42.66	.00	4,39.86	2.80	99.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	-57.34	4,42.66	.00	4,39.86	2.80	99.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Art and Culture								
MI 105	Public Libraries								
SB 99	Buildings (Public Libraries)								
State Plan									
DT 51	Na								
	Voted:	20,00.00	21,00.00	-41,00.00	.00	0.00	17,60.57	-17,60.57	.00
Total(Min):	Voted:	20,00.00	21,00.00	-41,00.00	.00	.00	17,60.57	-17,60.57	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	21,00.00	-41,00.00	.00	.00	17,60.57	-17,60.57	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,00.00	21,00.00	-41,57.34	4,42.66	9.39	22,00.43	-17,57.77	4,97.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health								
SM 03	Medical Education Training and Research								
MI 101	Ayurveda								
SB 91	Construction of building of Govt. Ayurvedic Colleges/ Hospitals								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4210	Capital Outlay on Medical and Public Health							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	5,25.52	0.00	.00
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	3.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,29.14	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,29.14	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,29.14	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing							
SM 01	Government Residential Buildings							
MI 106	General Pool Accommodation							
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	-5,74.72	4,25.28	0.00	4,25.28	.00
SB 91	(V) Construction of Houses for Government Employees in General Pool at Faridabad							
Share Central Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-3.47	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	3.47	3.47	-3.47
SB 96	Public Works							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4216	Capital Outlay on Housing								
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	8,68.67	23,68.67	0.00	24,27.91	-59.24	1,02.50
SB 97 Jails									
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	22.27	0.00	.00	.00
SB 98 District Administration									
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	10.65	0.00	.00	.00
SB 99 Administration of Justice									
Share Central Plan									
DT 51	Na								
	Voted:	30,00.00	.00	-18,65.20	11,34.80	-3,68.33	13,57.87	-2,23.06	1,19.66
State Plan									
DT 51	Na								
	Voted:	20,00.00	.00	-12,43.46	7,56.54	-10.79	7,41.05	15.49	97.95
Total(Min):	Voted:	75,00.00	.00	-28,14.71	46,85.29	-3,46.20	49,55.58	-2,70.29	1,05.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	75,00.00	.00	-28,14.71	46,85.29	-3,46.20	49,55.58	-2,70.29	1,05.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	-28,14.71	46,85.29	-3,46.20	49,55.58	-2,70.29	1,05.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services								
MI 201	Labour								
SB 94	Creation of Infrastructure for Development of Industrial Training								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4250	Capital Outlay on other Social Services							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	7.77	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	7.77	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 90 Construction of New ITIs (Swaran Jayanti)								
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.00	73.82	-73.82
SB 94 Creation of Infrastructure for Development of Industrial Training								
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	-12,48.54	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-12,48.54	73.82	-73.82
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-12,40.78	73.82	-73.82
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil Aviation							
SM 60	Other Aeronautical Services							
MI 052	Machinery and Equipment							
SB 99 Purchase of Spare Parts, Air Crafts & Other Equipments								
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	0.02	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.02	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services							
SB 99 Maintenance of Aerodrames								

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 5053	Capital Outlay on Civil Aviation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-0.02	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-.02	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 99 Maintenance of Aerodrames									
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-2,37.28	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-2,37.28	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-2,37.28	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,37.28	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges								
SM 03 State Highways									
MI 101 Bridges									
SB 81 Construction of Bridges in Haryana State									
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	10,00.00	.00	.00	10,00.00	0.00	52,29.84	-42,29.84	5,22.98
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	.00	52,29.84	-42,29.84	5,22.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF									
Full Central Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
Full Central Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	.00	1,50,00.00	0.00	85,36.87	64,63.13	56.91
SB 88	Construction of Roads in Haryana State								
Share Central Plan									
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme								
	Voted:	.00	.00	.00	.00	3,60.48	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-1,13.06	0.00	.00	.00
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme								
	Voted:	.00	.00	.00	.00	-3,60.48	0.00	.00	.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,13.06	91,16.35	58,83.65	60.78
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	.00	1,76,53.22	1,23,46.78	58.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,10,00.00	.00	.00	3,10,00.00	.00	2,28,83.06	81,16.94	73.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads								
MI 101	Bridges								
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State								
State Plan									
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme								
	Voted:	15,00.00	.00	.00	15,00.00	0.00	40,41.65	-25,41.65	2,69.44
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme								
	Voted:	50,00.00	.00	.00	50,00.00	0.00	48,27.91	1,72.09	96.56
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	1,25,00.00	.00	.00	1,25,00.00	0.00	2,59,06.62	-1,34,06.62	2,07.25

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
Total(Min):	Voted:	1,90,00.00	.00	.00	1,90,00.00	.00	3,47,76.18	-1,57,76.18	1,83.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 49	Rural Road under PMGSY Scheme								
Full Central Plan									
DT 99	Upgradation of rural roads in Ambala Circle CFC								
	Voted:	28,00.00	.00	.00	28,00.00	0.00	0.00	28,00.00	.00
Share Central Plan									
DT 99	Upgradation of rural roads in Ambala Circle CFC								
	Voted:	99,99.60	.00	.00	99,99.60	0.00	2,94,67.61	-1,94,68.01	2,94.69
State Plan									
DT 99	Upgradation of rural roads in Ambala Circle CFC								
	Voted:	66,66.40	.00	.00	66,66.40	0.00	1,98,83.63	-1,32,17.23	2,98.27
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-2,54.95	0.00	.00	.00
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme								
	Voted:	1,70,00.00	.00	.00	1,70,00.00	2,25.54	1,47,32.66	22,67.34	86.66
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme								
	Voted:	75,00.00	.00	.00	75,00.00	0.00	71,60.36	3,39.64	95.47
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme								
	Voted:	5,00,00.00	.00	.00	5,00,00.00	9.94	7,77,73.79	-2,77,73.79	1,55.55
SB 99	District Roads								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 5054	Capital Outlay on Roads and Bridges							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-4,10.25	0.00	.00
DT 98	Construction strengthening/ widening under National Capital Region Scheme							
	Voted:	70,00.00	.00	.00	70,00.00	2,78.38	65,18.77	4,81.23
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme							
	Voted:	50,00.00	.00	.00	50,00.00	64.67	88,24.66	-38,24.66
Total(Min):	Voted:	10,59,66.00	.00	.00	10,59,66.00	-86.67	16,43,61.49	-5,83,95.49
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	-72.81	0.00	.00
DT 97	National Capital Region Contribution							
	Voted:	20,00.00	.00	.00	20,00.00	0.00	20,75.17	-75.17
DT 98	NABARD Contribution							
	Voted:	55,00.00	.00	.00	55,00.00	2,16.98	42,60.25	12,39.75
DT 99	State Contribution							
	Voted:	65,00.00	.00	.00	65,00.00	0.00	60,28.15	4,71.85
Total(Min):	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,44.17	1,23,63.58	16,36.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	13,89,66.00	.00	.00	13,89,66.00	57.50	21,15,01.24	-7,25,35.24
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80	General							
MI 190	Investments in Public Sector and other Undertakings							
SB 99	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	.00	50,00.00	0.00	1,50,00.00	-1,00,00.00	3,00.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	.00	1,50,00.00	-1,00,00.00	3,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 98	Providing State Share for construction of New Railway Lines in Haryana State								
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	.00	50,00.00	0.00	1,85,73.71	-1,35,73.71	3,71.47
SB 99	Research								
State Plan									
DT 51	Na								
	Charged:	50,00.00	.00	-27,87.18	22,12.82	0.00	24,63.98	-2,51.16	1,11.35
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	.00	1,85,73.71	-1,35,73.71	3,71.47
	Charged:	50,00.00	.00	-27,87.18	22,12.82	.00	24,63.98	-2,51.16	1,11.35
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	.00	3,35,73.71	-2,35,73.71	3,35.74
	Charged:	50,00.00	.00	-27,87.18	22,12.82	.00	24,63.98	-2,51.16	24.64
Total(Mjr):	Voted:	17,99,66.00	.00	.00	17,99,66.00	57.50	26,79,58.02	-8,79,92.02	1,48.89
	Charged:	50,00.00	.00	-27,87.18	22,12.82	.00	24,63.98	-2,51.16	1,11.35
Total Capital:	Voted:	20,35,69.00	11,85,98.34	-1,20,62.54	31,01,04.80	-14,78.99	29,18,73.56	1,82,31.25	94.12
	Charged:	50,00.00	.00	-27,87.18	22,12.82	.00	24,63.98	-2,51.16	1,11.35
Total(Grant):	Voted:	34,72,40.96	12,90,48.34	-3,89,61.65	43,73,27.65	-9,45.58	43,11,34.93	61,92.73	98.58
	Charged:	50,05.00	.00	-27,92.18	22,12.82	.00	24,63.98	-2,51.16	1,11.35

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
SM 01 Elementary Education									
MI 001 Direction and Administration									
SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan									
DT 51	Na								
	Voted:	1,00,01.00	.00	-6,79.23	93,21.77	0.00	93,21.77	.00	1,00.00
Total(Min):	Voted:	1,00,01.00	.00	-6,79.23	93,21.77	.00	93,21.77	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings									
SB 96 Maintenance of Building of Government Primary Schools									
State Plan									
DT 51	NA								
	Voted:	80,00.00	.00	-10,06.62	69,93.38	0.00	69,93.38	.00	1,00.00
Total(Min):	Voted:	80,00.00	.00	-10,06.62	69,93.38	.00	69,93.38	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Government Primary Schools									
SB 88 Establishment of Primary Education Classes I to V									
State Plan									
DT 51	Na								
	Voted:	33,92,20.00	.00	-3,25,52.19	30,66,67.81	0.00	30,66,67.81	.00	1,00.00
SB 95 Expansion of Facilities Classes VI-VIII (Full time)									
State Plan									
DT 51	Na								
	Voted:	1,40,00.00	.00	-13,23.71	1,26,76.29	0.00	1,26,76.29	.00	1,00.00
SB 97 Expansion of facilities classes 1-V (Full time)									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 51	Na								
	Voted:	3,00.00	.00	-1,30.41	1,69.59	0.00	1,69.59	.00	1,00.00
SB 98 Middle Education Classes VI to VIII									
State Plan									
DT 98	Establishment Expenses								
	Voted:	36,33,16.00	.00	-6,74,08.97	29,59,07.03	0.00	29,59,07.03	.00	1,00.00
Total(Min):	Voted:	71,68,36.00	.00	-10,14,15.28	61,54,20.72	.00	61,54,20.72	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools								
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan									
DT 51	Na								
	Voted:	1,50.00	.00	-39.15	1,10.85	0.00	1,10.85	.00	1,00.00
SB 93 Introduction of pension for Non Govt. aided Primary Schools									
State Plan									
DT 51	Na								
	Voted:	20,00.00	.00	-2,18.39	17,81.61	0.00	17,81.61	.00	1,00.00
SB 99 Grant-in-aid to Welfare Society for deaf and dumb									
State Plan									
DT 51	Na								
	Voted:	3,00.00	.00	.00	3,00.00	0.00	3,00.00	.00	1,00.00
Total(Min):	Voted:	24,50.00	.00	-2,57.54	21,92.46	.00	21,92.46	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Text Books								
SB 99 Production of text books and Preparation of reading Material									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 51	Na								
	Voted:	85.00	.00	54.51	1,39.51	0.00	77.03	62.47	55.22
Total(Min):	Voted:	85.00	.00	54.51	1,39.51	.00	77.03	62.47	55.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Scholarships and Incentives								
SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools									
State Plan									
DT 51	NA								
	Voted:	1,60.00	.00	-1,60.00	.00	0.00	0.00	.00	.00
SB 84 Monthly Stipends to BC-A Students in Classes I-VIII									
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-22,79.90	27,20.10	0.00	27,20.10	.00	1,00.00
SB 85 Monthly Stipend to BPL Students in Classes I-VIII									
State Plan									
DT 51	NA								
	Voted:	5,50.00	.00	-3,35.02	2,14.98	0.00	2,14.98	.00	1,00.00
SB 89 Scholarships (middle)									
State Plan									
DT 51	Na								
	Voted:	1,90.00	.00	-63.92	1,26.08	0.00	1,26.08	.00	1,00.00
Total(Min):	Voted:	59,00.00	.00	-28,38.84	30,61.16	.00	30,61.16	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan								
SB 99 Sarva Shiksha Abhiyan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
Share Central Plan									
DT 51	Na								
	Voted:	3,00,00.00	.00	-1,11,15.55	1,88,84.45	0.00	1,88,84.45	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	2,00,00.00	.00	-74,10.37	1,25,89.63	0.00	1,25,89.63	.00	1,00.00
Total(Min):	Voted:	5,00,00.00	.00	-1,85,25.92	3,14,74.08	.00	3,14,74.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	National Programme of Mid Day Meals in Schools								
SB 99 Mid Day Meal for Primary School Children									
Share Central Plan									
DT 51	Na								
	Voted:	1,09,22.09	.00	-40,06.72	69,15.37	0.00	63,96.07	5,19.30	92.49
State Plan									
DT 51	Na								
	Voted:	2,07,60.31	.00	-76,15.83	1,31,44.48	0.00	1,36,63.78	-5,19.30	1,03.95
Total(Min):	Voted:	3,16,82.40	.00	-1,16,22.55	2,00,59.85	.00	2,00,59.85	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 192	Assistance to Municipalities / Municipal Councils								
SB 99 Grant to Panchayati Raj Institutions (PRIs) by Education Elementary									
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	-56,55.96	93,44.04	0.00	93,44.04	.00	1,00.00
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII									
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-20.08	49,79.92	0.00	49,79.92	.00	1,00.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI									
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	1,09.72	3,09.72	0.00	3,09.72	.00	1,00.00
Total(Min):	Voted:	2,02,00.00	.00	-55,66.31	1,46,33.69	.00	1,46,33.69	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes									
SB 98 National Programme of Mid day Meals Schools									
Share Central Plan									
DT 51	Na								
	Voted:	40,74.34	.00	-27,87.23	12,87.11	0.00	21,45.18	-8,58.07	1,66.67
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
Total(SM):	Voted:	89,93,53.01	.00	-15,85,63.99	74,07,89.02	.00	74,07,26.54	62.47	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Secondary Education									
MI 001 Direction and Administration									
SB 92 Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)									
State Plan									
DT 51	NA								
	Voted:	45,00.00	.00	-45,00.00	.00	0.00	0.00	.00	.00
SB 99 Administrative staff									
State Plan									
DT 97	Information Communication Technology (ICT) Schools								
	Voted:	80,00.00	.00	-11,60.38	68,39.62	0.00	68,39.62	.00	1,00.00
DT 98	D.E.O.'s Establishment (Field Staff)								
	Voted:	78,66.00	.00	-16,82.85	61,83.15	0.00	61,83.15	.00	1,00.00
DT 99	Head Quarter Establishment (H.Q.)								
	Voted:	58,08.00	.00	-10,37.06	47,70.94	0.00	47,70.94	.00	1,00.00
Total(Min):	Voted:	2,61,74.00	.00	-83,80.29	1,77,93.71	.00	1,77,93.71	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Training									
SB 96 Organization of Science Exhibition / Fair at District/State level									
State Plan									
DT 51	NA								
	Voted:	40.00	.00	-14.22	25.78	0.00	25.78	.00	1,00.00
SB 99 Setting up of State Council of Research and Training, Gurugram									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51	Na								
	Voted:	12,34.00	.00	-3,22.07	9,11.93	0.00	9,11.93	.00	1,00.00
Total(Min):	Voted:	12,74.00	.00	-3,36.29	9,37.71	.00	9,37.71	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings									
SB 99 Addition & alterations in Govt. Schools									
State Plan									
DT 51	Na								
	Voted:	1,50,00.00	.00	-1,07,98.20	42,01.80	0.00	42,01.80	.00	1,00.00
Total(Min):	Voted:	1,50,00.00	.00	-1,07,98.20	42,01.80	.00	42,01.80	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Teachers Training									
SB 90 Strengthening of SCERT Haryana Gurgaon									
Share Central Plan									
DT 51	NA								
	Voted:	12.00	.00	-1.66	10.34	0.00	10.34	.00	1,00.00
State Plan									
DT 51	NA								
	Voted:	8.00	.00	-1.10	6.90	0.00	6.90	.00	1,00.00
SB 91 Setting up of Block Institution of Education and Training (BIETs)									
Share Central Plan									
DT 51	NA								
	Voted:	1,30.00	.00	-68.39	61.61	0.00	61.50	.11	99.83
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 51	NA								
	Voted:	87.00	.00	-45.77	41.23	0.00	41.34	- .11	1,00.26
SB 92 Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan									
DT 51	NA								
	Voted:	47,59.00	.00	-12,53.57	35,05.43	0.00	35,02.37	3.05	99.91
State Plan									
DT 51	NA								
	Voted:	31,73.00	.00	-8,35.80	23,37.20	0.00	23,37.25	- .05	1,00.00
SB 93 Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar									
State Plan									
DT 51	NA								
	Voted:	7,00.00	.00	-7,00.00	.00	0.00	0.00	.00	.00
SB 98 Junior Basic Training Institutions									
State Plan									
DT 51	Na								
	Voted:	4,76.00	.00	-3,05.78	1,70.22	0.00	1,70.22	.00	1,00.00
Total(Min):	Voted:	93,45.00	.00	-32,12.08	61,32.92	.00	61,29.92	3.00	99.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships								
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan									
DT 51	NA								
	Voted:	4,77.00	.00	-4,77.00	.00	0.00	0.00	.00	.00
SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 51	NA								
	Voted:	60,00.00	.00	-2,28.64	57,71.36	0.00	57,71.36	.00	1,00.00
SB 81 Girls Students Transport Safety Scheme									
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-4,31.36	68.64	0.00	68.64	.00	1,00.00
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters									
State Plan									
DT 51	NA								
	Voted:	2.00	.00	-1.59	.41	0.00	0.41	.00	1,00.00
SB 83 Book Bank / Library									
State Plan									
DT 51	NA								
	Voted:	35,00.00	.00	47,29.76	82,29.76	0.00	82,29.76	.00	1,00.00
SB 84 Haryana State Merit Scholarship Secondary Stage									
State Plan									
DT 51	Na								
	Voted:	2,40.00	.00	-2,30.06	9.94	0.00	9.94	.00	1,00.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII									
State Plan									
DT 51	NA								
	Voted:	25,00.00	.00	-25,00.00	.00	0.00	0.00	.00	.00
SB 87 Monthly Stipend to BPL students in Classes IX-XII									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00
SB 89 National Merit Scholarship								
Share Central Plan								
DT 51	Na							
	Voted:	12.00	.00	-5.66	6.34	0.00	6.34	.00
State Plan								
DT 51	Na							
	Voted:	8.00	.00	-3.77	4.23	0.00	4.23	.00
SB 90 Students Safety Insurance Policy								
State Plan								
DT 51	na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
SB 99 Scholarships (Secondary Schools)								
State Plan								
DT 51	Na							
	Voted:	1,60.00	.00	-1,20.16	39.84	0.00	39.84	.00
Total(Min):	Voted:	1,39,49.00	.00	1,81.51	1,41,30.51	.00	1,41,30.51	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations							
SB 99 National Talent Search Scholarship								
State Plan								
DT 51	Na							
	Voted:	20.00	.00	-3.07	16.93	0.00	16.93	.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 Revenue General Education							
Total(Min): Voted:	20.00	.00	-3.07	16.93	.00	16.93	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109 Government Secondary Schools							
SB 83 Continuous and Comprehensive Evaluation							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	-3,06.51	1,93.49	0.00	1,93.49	1,00.00
SB 85 Opening of Model School in Educationally Backward Blocks							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	-7,80.89	32,19.11	0.00	32,19.11	1,00.00
SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 NA							
Voted:	1,37,50.79	.00	1,12,94.26	2,50,45.05	0.00	2,27,29.82	23,15.23
State Plan							
DT 51 NA							
Voted:	91,67.19	.00	75,29.51	1,66,96.70	0.00	1,90,11.93	-23,15.23
SB 94 Area Incentive Programme for Educationally Backward Minority							
Full Central Plan							
DT 51 Na							
Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00
SB 99 Teaching Staff including other Establishments							
State Plan							

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 98 Establishment Expenses							
Voted:	42,96,43.00	.00	-6,60,53.62	36,35,89.38	0.00	36,35,89.38	.00 1,00.00
Total(Min):	Voted: 45,70,70.98	.00	-4,83,27.24	40,87,43.74	.00	40,87,43.74	.00 1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00 .00
MI 110 Assistance to Non-Governments Secondary Schools							
State Plan							
DT 51 NA							
Voted:	28.00	.00	-5.00	23.00	0.00	23.00	.00 1,00.00
SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools							
State Plan							
DT 51 Na							
Voted:	80,00.00	.00	-3,67.18	76,32.82	0.00	76,32.82	.00 1,00.00
SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant)							
State Plan							
DT 51 Na							
Voted:	15,00.00	.00	-3,54.15	11,45.85	0.00	11,45.85	.00 1,00.00
Total(Min):	Voted: 95,28.00	.00	-7,26.33	88,01.67	.00	88,01.67	.00 1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00 .00
MI 789 Special Component Plan for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	60,00.00	.00	-1,30.49	58,69.51	0.00	58,69.51	.00 1,00.00
SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
State Plan								
DT 51	NA							
	Voted:	50,00.00	.00	-50,00.00	.00	0.00	0.00	.00
SB 97	Cash Award Scheme for Scheduled Caste Classes 9th to 12th							
State Plan								
DT 51	NA							
	Voted:	20,00.00	.00	.00	20,00.00	0.00	20,00.00	.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th							
State Plan								
DT 51	NA							
	Voted:	6,00.00	.00	-5,75.85	24.15	0.00	24.15	.00
Total(Min):	Voted:	1,36,00.00	.00	-57,06.34	78,93.66	.00	78,93.66	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan							
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	Na							
	Voted:	58,84.81	.00	-16,00.57	42,84.24	0.00	42,84.24	.00
State Plan								
DT 51	Na							
	Voted:	39,23.21	.00	-10,67.05	28,56.16	0.00	28,56.16	.00
Total(Min):	Voted:	98,08.02	.00	-26,67.62	71,40.40	.00	71,40.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 97	Swaran Jayanti Programme							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 96	Cultural Programme for Students								
	Voted:	2,50.00	.00	-26.45	2,23.55	0.00	2,23.55	.00	1,00.00
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)								
	Voted:	10,00.00	.00	-3,83.88	6,16.12	0.00	6,16.12	.00	1,00.00
DT 98	Sugam Shiksha Providing of teachers to all schools								
	Voted:	4,00.00	.00	3,94.82	7,94.82	0.00	7,94.82	.00	1,00.00
DT 99	Swachh Prangan								
	Voted:	7,00.00	.00	-2,67.95	4,32.05	0.00	4,32.05	.00	1,00.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	.00	1.00	0.00	1.00	.00	1,00.00
Total(Min):	Voted:	23,51.00	.00	-2,83.47	20,67.53	.00	20,67.53	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	55,81,20.00	.00	-8,02,59.41	47,78,60.59	.00	47,78,57.59	3.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education								
MI 001	Direction and Administration								
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-2,00.00	.00	0.00	0.00	.00	.00
SB 99	Administrative Staff								
State Plan									
DT 96	Haryana State Higher Education Council								
	Voted:	2,00.00	.00	.00	2,00.00	0.00	2,00.00	.00	1,00.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2202 General Education								
State Plan								
DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff)								
Voted:	1,23,70.00	.00	-13,61.14	1,10,08.86	0.00	1,10,09.05	- .19	1,00.00
DT 99 Headquarter Staff Establishment (H.Q.)								
Voted:	43,67.80	.00	-3,13.63	40,54.17	0.00	40,60.52	-6.35	1,00.16
Total(Min):	Voted: 1,71,37.80	.00	-18,74.78	1,52,63.02	.00	1,52,69.57	-6.55	1,00.04
	Charged: .00	.00	.00	.00	.00	.00	.00	.00
MI 102 Assistance to Universities								
SB 86 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal								
State Plan								
DT 51 NA								
Voted:	30,00.00	.00	.00	30,00.00	0.00	30,00.00	.00	1,00.00
SB 87 Establiment of Chaudhary Ranbir Singh University,Jind								
State Plan								
DT 51 Na								
Voted:	20,00.00	.00	.00	20,00.00	0.00	20,00.00	.00	1,00.00
SB 88 Establishment of Chaudhary Bansil Lal University, Bhiwani								
State Plan								
DT 51 Na								
Voted:	35,00.00	25,00.00	.00	60,00.00	0.00	60,00.00	.00	1,00.00
SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonapat								
State Plan								
DT 51 NA								
Voted:	35,00.00	.00	.00	35,00.00	0.00	35,00.00	.00	1,00.00
SB 90 Assistance to Indira Gandhi University Meerpur, Rewari								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51	NA								
	Voted:	15,00.00	.00	.00	15,00.00	0.00	15,00.00	.00	1,00.00
SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)									
State Plan									
DT 51	NA								
	Voted:	45,00.00	67,95.00	.00	1,12,95.00	0.00	1,12,95.00	.00	1,00.00
SB 93 Ch.Devi Lal University, Sirsa									
State Plan									
DT 51	Na								
	Voted:	35,00.00	.00	.00	35,00.00	0.00	35,00.00	.00	1,00.00
SB 96 Assistance to M.D.U.Rohtak									
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	-12,00.00	28,00.00	0.00	28,00.00	.00	1,00.00
SB 97 Development of Kurukshetra University, Kurukshetra									
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	.00	40,00.00	0.00	40,00.00	.00	1,00.00
SB 98 Assistance to M.D.University, Rohtak									
State Plan									
DT 51	Na								
	Voted:	50,00.00	.00	.00	50,00.00	0.00	50,00.00	.00	1,00.00
SB 99 Assistance to Kurukshetra University									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51	Na								
	Voted:	1,80,00.00	.00	.00	1,80,00.00	0.00	1,80,00.00	.00	1,00.00
Total(Min):	Voted:	5,25,00.00	92,95.00	-12,00.00	6,05,95.00	.00	6,05,95.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Government Colleges and Institutes									
SB 97 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan									
DT 51	Na								
	Voted:	36,00.00	.00	-36,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	24,00.00	.00	-24,00.00	.00	0.00	0.00	.00	.00
SB 98 Government Colleges									
State Plan									
DT 51	Na								
	Voted:	4,89,59.00	.00	-1,06,05.38	3,83,53.62	0.00	3,85,67.95	-2,14.34	1,00.56
SB 99 Institutes									
State Plan									
DT 51	Na								
	Voted:	5,49,91.00	.00	-1,51,40.79	3,98,50.21	0.00	3,98,29.41	20.80	99.95
Total(Min):	Voted:	10,99,50.00	.00	-3,17,46.17	7,82,03.83	.00	7,83,97.36	-1,93.54	1,00.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Assistance to Non-Government Colleges and Institutes									
SB 98 Introduction of pension scheme for Non-Govt. aided colleges									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 51	Na								
	Voted:	2,30,00.00	.00	-20,15.05	2,09,84.95	0.00	2,09,84.95	.00	1,00.00
SB 99 Grant-in-aid to Non-Government Colleges									
State Plan									
DT 51	Na								
	Voted:	4,60,00.00	.00	-43,86.63	4,16,13.37	0.00	4,16,13.37	.00	1,00.00
Total(Min):	Voted:	6,90,00.00	.00	-64,01.68	6,25,98.32	.00	6,25,98.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Faculty Development Programme								
SB 87 Educational and Excursion Tour for Boy Students									
State Plan									
DT 51	NA								
	Voted:	50.00	.00	-47.52	2.48	0.00	2.48	.00	99.87
SB 89 Setting up an Education City / EDUSAT in the State of Haryana									
State Plan									
DT 51	na								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
SB 90 Sports Activities in Govt. Colleges									
State Plan									
DT 51	na								
	Voted:	1,50.00	.00	-62.46	87.54	0.00	89.47	-1.93	1,02.20
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51	na								
	Voted:	3,00.00	.00	-1,15.25	1,84.75	0.00	1,87.15	-2.40	1,01.30
SB 93 Setting up of Placement Cell in Govt. Colleges									
State Plan									
DT 51	Na								
	Voted:	60.00	.00	-39.13	20.87	0.00	20.87	.00	1,00.02
SB 99 Setting up of Women cell at College Level & Directorate Level									
State Plan									
DT 51	Na								
	Voted:	1,50.00	.00	-73.17	76.83	0.00	77.82	-.99	1,01.29
Total(Min):	Voted:	7,11.00	.00	-3,38.53	3,72.47	.00	3,77.79	-5.32	1,01.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships									
SB 98 Scholarships (Colleges)									
State Plan									
DT 51	Na								
	Voted:	1,50.00	.00	-90.42	59.58	0.00	59.58	.00	1,00.00
SB 99 Scholarships in Arts Colleges									
State Plan									
DT 51	Na								
	Voted:	30.00	.00	-7.95	22.05	0.00	22.48	-.43	1,01.95
Total(Min):	Voted:	1,80.00	.00	-98.37	81.63	.00	82.06	-.43	1,00.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram									

Report on Expenditure of Grant No.- 09 Education
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202 General Education									
State Plan									
DT 51	NA								
	Voted:	25,00.00	.00	.00	25,00.00	0.00	25,00.00	.00	1,00.00
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	.00	25,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 94 Stipends to all Scheduled Caste Students in Government Colleges									
State Plan									
DT 51	NA								
	Voted:	40,00.00	40,00.00	-3,00.00	77,00.00	0.00	77,00.00	.00	1,00.00
SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges									
State Plan									
DT 51	NA								
	Voted:	7,00.00	7,00.00	-2,00.00	12,00.00	0.00	12,00.00	.00	1,00.00
Total(Min):	Voted:	47,00.00	47,00.00	-5,00.00	89,00.00	.00	89,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,66,78.80	1,39,95.00	-4,21,59.53	22,85,14.27	.00	22,87,20.11	-2,05.84	1,00.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Adult Education									
MI 200 Other Adult Education Programmes									
SB 97 Sakshar Bharat Scheme									
Share Central Plan									
DT 51	Na								
	Voted:	12,00.00	.00	-12,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	8,00.00	.00	-8,00.00	.00	0.00	0.00	.00	.00
SB 98 Other Adult Education Programmes									

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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2202	General Education								
State Plan									
DT 51	Na								
	Voted:	50.00	.00	-32.59	17.41	0.00	17.41	.00	1,00.00
Total(Min):	Voted:	20,50.00	.00	-20,32.59	17.41	.00	17.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,50.00	.00	-20,32.59	17.41	.00	17.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,71,62,01.81	1,39,95.00	-28,30,15.53	1,44,71,81.28	.00	1,44,73,21.65	-1,40.36	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,71,62,01.81	1,39,95.00	-28,30,15.53	1,44,71,81.28	.00	1,44,73,21.65	-1,40.36	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
SM 01	General Education								
MI 201	Elementary Education								
SB 99	Construction of School Buildings								
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	.00	20,00.00	0.00	20,00.00	.00	1,00.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education								
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)								
State Plan									
DT 51	NA								
	Voted:	9,90.75	.00	-9,90.75	.00	0.00	0.00	.00	.00
SB 97	Construction of Senior Secondary and High Schools Building under NABARD								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	.00	1,00,00.00	0.00	1,00,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 10 Technical Education
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2203	Technical Education							
MI 001	Direction and Administration							
SB 89	Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00
SB 93	Directorate of Technical Education (HQ.Staff)							
State Plan								
DT 51	Na							
	Voted:	14,01.60	.00	-3,67.93	10,33.67	0.00	10,33.67	.00
Total(Min):	Voted:	14,01.61	.00	-3,67.94	10,33.67	.00	10,33.67	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Universities for Technical Education							
SB 96	State University of Performing and Visual Arts, Rohtak							
State Plan								
DT 51	Na							
	Voted:	30,00.00	.00	.00	30,00.00	0.00	30,00.00	.00
SB 97	YMCA University of Science and Technology Faridabad							
State Plan								
DT 51	NA							
	Voted:	42,00.00	29,00.00	.00	71,00.00	0.00	71,00.00	.00
SB 98	Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat)							
State Plan								
DT 51	NA							
	Voted:	97,00.00	.00	-60.00	96,40.00	0.00	96,40.00	.00
SB 99	Guru Jambheshwar University of Science and Technology Hissar							

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2203	Technical Education								
State Plan									
DT 51	Na								
	Voted:	95,25.00	.00	.00	95,25.00	0.00	95,25.00	.00	1,00.00
Total(Min):	Voted:	2,64,25.00	29,00.00	-60.00	2,92,65.00	.00	2,92,65.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Assistance to Non-Government Technical Colleges and Institutes								
SB 73 Construction of New Boys Hostel in Mewat Engg. College, Village Palla, Mewat									
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-10.00	0.00	.00	.00
SB 74 Pension to Employees of Affiliated Aided Technical Institutions / Polytechnics									
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-2,74.66	7,25.34	0.00	7,25.34	.00	1,00.00
SB 77 Development of Aided Polytechnics									
State Plan									
DT 51	Na								
	Voted:	38,00.00	.00	-7,40.00	30,60.00	0.00	30,60.00	.00	1,00.00
Total(Min):	Voted:	48,00.00	.00	-10,14.66	37,85.34	-10.00	37,85.34	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Polytechnics								
SB 55 Community Development Through Polytechnics									
Full Central Plan									
DT 51	NA								
	Voted:	1,20.00	.00	-20.00	1,00.00	20.00	1,00.00	.00	1,00.00
SB 59 Development of Government Polytechnics									

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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2203	Technical Education								
State Plan									
DT 98	Establishment Expenses								
	Voted:	2,83,32.50	7,50.00	-52,32.82	2,38,49.68	0.00	2,38,56.39	-6.71	1,00.03
SB 82 Modernisation of existing Polytechnic									
Full Central Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
SB 89 Setting up of new Govt. Polytechnics in the State									
Full Central Plan									
DT 51	Na								
	Voted:	2,00.00	.00	-6.00	1,94.00	0.00	1,94.00	.00	1,00.00
Total(Min):	Voted:	2,87,52.50	7,50.00	-53,58.82	2,41,43.68	20.00	2,41,50.39	-6.71	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships								
SB 98 Merit cum means Scholarships									
State Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-22.85	77.15	0.00	77.15	.00	1,00.00
Total(Min):	Voted:	1,00.00	.00	-22.85	77.15	.00	77.15	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Engineering/Technical Colleges and Institutes								
SB 90 Establishment of Government Engineering College Nilokheri District Karnal									
State Plan									
DT 51	NA								
	Voted:	6,00.00	.00	-1,74.28	4,25.72	-10.00	4,25.72	.00	1,00.00
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2203	Technical Education								
State Plan									
DT 51	Na								
	Voted:	6,00.00	.00	-20.18	5,79.83	0.00	5,79.83	.00	1,00.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula									
State Plan									
DT 51	Na								
	Voted:	35,00.00	.00	-6,24.39	28,75.61	0.00	28,75.61	.00	1,00.00
SB 93 Estt. of Ch. Devi Lal Engg. College									
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	4,07.54	9,07.54	0.00	9,07.54	.00	1,00.00
SB 94 Establishment of Govt. Engineering College Rewari									
State Plan									
DT 51	NA								
	Voted:	1,95.00	.00	28.02	2,23.02	0.00	2,23.02	.00	1,00.00
SB 95 Establishment of Govt. Engineering College Jhajjar									
State Plan									
DT 51	NA								
	Voted:	2,50.00	.00	-6.82	2,43.18	0.00	2,43.18	.00	1,00.00
Total(Min):	Voted:	56,45.00	.00	-3,90.10	52,54.90	-10.00	52,54.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions									
SB 99 Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

11 Sports and Youth Welfare

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
MI 001 Direction and Administration							
SB 91 New Coaching Scheme							
State Plan							
DT 51 Na							
Voted:	1,49.70	15.00	-6.77	1,57.93	0.00	1,58.07	- .14
SB 94 Sports Library Scheme							
State Plan							
DT 51 Na							
Voted:	1.00	.00	-.46	.54	0.00	0.54	.00
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai							
State Plan							
DT 51 Na							
Voted:	22,52.00	.00	-3,82.32	18,69.68	0.00	18,76.46	-6.78
SB 97 Moti Lal Nehru School of Sports, Rai Maintenance of Landscaping							
State Plan							
DT 51 Na							
Voted:	65.00	.00	-28.34	36.66	0.00	36.66	.00
SB 98 Establishment of Sports Coaching Camps							
State Plan							
DT 51 Na							
Voted:	24,36.10	6.00	-3,32.05	21,10.05	0.00	21,10.05	.00
SB 99 Appointment of Essential Staff for Sports Directorate							
State Plan							

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2204	Sports and Youth Services								
State Plan									
DT 51	Na								
	Voted:	6,08.00	2,07.00	-47.13	7,67.87	0.00	7,67.88	- .01	1,00.00
Total(Min):	Voted:	55,11.80	2,28.00	-7,97.07	49,42.73	.00	49,49.65	-6.92	1,00.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes for Students								
SB 88 NSS Development Scheme									
State Plan									
DT 51	NA								
	Voted:	.00	2,08.00	-1,50.52	57.48	0.00	57.48	.01	99.99
SB 90	Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC								
State Plan									
DT 97	Opening of new Girls BN NCC Unit at Nuh (Mewat)								
	Voted:	60.00	.00	-30.18	29.82	0.00	29.82	.00	1,00.00
SB 91	Opening of New Girls Bn. N.C.C. Unit at Hissar								
State Plan									
DT 51	na								
	Voted:	1,00.00	.00	-38.95	61.05	0.00	61.06	-.01	1,00.02
SB 93	Opening of NSS Cell in D.H.E, Haryana								
Full Central Plan									
DT 51	Na								
	Voted:	1,18.00	.00	-85.64	32.36	0.00	33.02	-.66	1,02.05
SB 94	Field Staff								
Share Central Plan									

Report on Expenditure of Grant No.-
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Government of Haryana

11 Sports and Youth Welfare

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2204	Sports and Youth Services							
Share Central Plan								
DT 51	Na							
	Voted:	2.00	.00	-2.00	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	2.00	.00	-2.00	.00	0.00	0.00	.00
SB 98	Expenditure on Annual Cadet Camps							
State Plan								
DT 51	Na							
	Voted:	2,04.00	.00	-1,46.38	57.62	0.00	57.62	.00
99.99								
SB 99	Expenditure on National Cadet Corps							
State Plan								
DT 51	Na							
	Voted:	21,78.00	.00	-6,20.87	15,57.13	0.00	15,57.12	.01
1,00.00								
Total(Min):	Voted:	26,64.00	2,08.00	-10,76.54	17,95.46	.00	17,96.12	-.66
	Charged:	.00	.00	.00	.00	.00	.00	.00
1,00.04								
MI 104	Sports and Games							
SB 45 Establishment of State Youth Commission								
State Plan								
DT 51	NA							
	Voted:	60.00	.00	-20.08	39.92	0.00	39.91	.01
99.99								
SB 47	Promotion of Sports Activities (E&T)							
State Plan								
DT 51	NA							
	Voted:	55,00.00	44,00.00	23,25.99	1,22,25.99	0.00	1,22,25.99	.00
1,00.00								
SB 51	State Sports Councils Scheme							

Report on Expenditure of Grant No.- 11 Sports and Youth Welfare
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2204	Sports and Youth Services							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 52	Sports Awards and Incentive Scheme							
State Plan								
DT 99	Normal Plan							
	Voted:	2,00.00	2,50.00	95.55	5,45.55	0.00	5,45.55	.00
SB 53	Modernization of Information System Scheme							
State Plan								
DT 51	Na							
	Voted:	40.00	.00	-3.96	36.04	0.00	36.04	.00
SB 54	Youth Development Scheme							
State Plan								
DT 51	Na							
	Voted:	3,00.00	.00	-50.92	2,49.08	0.00	2,49.09	-.01
SB 55	Mass Popularization of Sports							
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-35.02	14.98	0.00	14.99	-.01
SB 56	Human Resource Development Scheme							
State Plan								
DT 51	Na							
	Voted:	1,32,53.10	61,03.00	-1,50,42.65	43,13.45	0.00	43,13.46	-.01
SB 57	Infrastructure Scheme							

Report on Expenditure of Grant No.-
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11 Sports and Youth Welfare

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2204	Sports and Youth Services								
State Plan									
DT 51	Na								
	Voted:	20,00.00	4,20.00	-6,74.67	17,45.33	0.00	17,45.33	.00	1,00.00
SB 69 Sports Nursery									
State Plan									
DT 51	Na								
	Voted:	6,16.00	.00	-5,35.72	80.28	0.00	80.29	-.01	1,00.01
SB 85 Yoga Centre									
State Plan									
DT 51	Na								
	Voted:	11.00	.00	-2.95	8.05	0.00	8.05	.00	1,00.04
SB 86 Sports Equipments									
State Plan									
DT 51	Na								
	Voted:	50,00.00	.00	-49,96.05	3.95	0.00	3.95	.00	99.98
SB 91 Nehru Yuva Kendra Scheme									
State Plan									
DT 51	Na								
	Voted:	2,32.00	.00	-24.01	2,07.99	0.00	2,07.99	.00	1,00.00
SB 96 Scholarships to School Children									
State Plan									
DT 51	Na								
	Voted:	20.00	.00	-19.42	.58	0.00	0.58	.00	99.31
SB 99 Sports Hostel									

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2205 Revenue Art and Culture							
MI 102 Promotion of Arts and Culture							
SB 93 Development of Archives							
State Plan							
DT 98 Establishment Expenses							
Voted:	7.00	.00	.37	7.37	0.00	7.37	1,00.00
SB 97 Publicity programme of Archives							
State Plan							
DT 51 Na							
Voted:	7.00	.00	-6.30	.70	0.00	0.70	1,00.00
SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana							
State Plan							
DT 51 Na							
Voted:	2,52.50	.00	-67.56	1,84.94	0.00	1,84.94	1,00.00
Total(Min): Voted:	2,66.50	.00	-73.50	1,93.00	.00	1,93.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103 Archaeology							
SB 93 Setting up of Zonal Museum							
State Plan							
DT 51 Na							
Voted:	11,38.00	25.00	-8,71.89	2,91.11	0.00	2,91.11	1,00.00
SB 94 Setting up of State Archaeological Museum							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	-1,92.46	7.54	0.00	7.54	1,00.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities							

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2205	Art and Culture								
State Plan									
DT 51	Na								
	Voted:	18.50	.00	-13.13	5.37	0.00	5.37	.00	1,00.00
SB 96 Protection / Preservation Development of Ancient Monuments Sites									
State Plan									
DT 51	Na								
	Voted:	3,25.00	6,25.00	-68.17	8,81.83	0.00	8,81.83	.00	1,00.00
SB 98 Archaeological Excavation Exploration programme									
State Plan									
DT 51	Na								
	Voted:	58.00	10.00	-57.48	10.52	0.00	10.52	.00	1,00.00
SB 99 Direction Admn.									
State Plan									
DT 51	Na								
	Voted:	3,02.76	5.00	-1,05.85	2,01.91	0.00	2,01.91	.00	1,00.00
Total(Min):	Voted:	20,42.26	6,65.00	-13,08.98	13,98.28	.00	13,98.28	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Public Libraries									
SB 86 Development and Upgradation of Public Libraries under Central Finance Commission									
Full Central Plan									
DT 51	Na								
	Voted:	27,00.00	.00	-27,00.00	.00	0.00	0.00	.00	.00
SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta									
State Plan									

Report on Expenditure of Grant No.- 12 Art and Culture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2205	Art and Culture							
State Plan								
DT 51	Na							
	Voted:	30.00	.00	-30.00	.00	0.00	0.00	.00
SB 91	Grant in aid to Gandhi Samark Nidhi							
State Plan								
DT 51	Na							
	Voted:	.14	.00	-.14	.00	0.00	0.00	.00
SB 92	Grant-in-aid to Dawarka Dass Libraries							
State Plan								
DT 51	Na							
	Voted:	.17	.00	-.17	.00	0.00	0.00	.00
SB 99	Setting up of District / Sub Divisional Libraries							
State Plan								
DT 51	Na							
	Voted:	15,89.00	.00	-7,70.50	8,18.50	0.00	8,18.60	-1.10
								1,00.01
Total(Min):	Voted:	43,19.31	.00	-35,00.81	8,18.50	.00	8,18.60	-1.10
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	66,28.07	6,65.00	-48,83.28	24,09.79	.00	24,09.89	-1.10
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	66,28.07	6,65.00	-48,83.28	24,09.79	.00	24,09.89	-1.10
	Charged:	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4202	Capital Outlay on Education, Sports, Art and Culture							
SM 04	Art and Culture							
MI 106	Museums							
SB 99	Buildings (Archaeology)							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2210	Medical and Public Health							
SM 01	Urban Health Services-Allopathy							
MI 001	Direction and Administration							
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons							
State Plan								
DT 51	Na							
	Voted:	48,81.50	.00	1,95.73	50,77.23	0.00	50,77.23	.00
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate							
State Plan								
DT 51	Na							
	Voted:	21,13.00	.00	6,67.05	27,80.05	0.00	27,74.08	5.98
	Charged:	20.00	.00	-14.42	5.58	0.00	5.98	-1,07.13
Total(Min):	Voted:	69,95.51	.00	8,61.78	78,57.29	.00	78,51.31	5.98
	Charged:	20.00	.00	-14.42	5.58	.00	5.98	-1,07.13
MI 102	Employees State Insurance Scheme							
SB 98	District Staff							
State Plan								
DT 98	Establishment Expenses							
	Voted:	2,30,98.00	62,50.00	-28,37.79	2,65,10.21	0.00	2,65,19.12	-8.91

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
SB 99	Headquarter Staff								
State Plan									
DT 51	Na								
	Voted:	7,11.80	.00	-1,16.22	5,95.58	0.00	5,96.48	- .90	1,00.15
Total(Min):	Voted:	2,38,09.80	62,50.00	-29,54.01	2,71,05.79	.00	2,71,15.60	-9.81	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries								
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS								
State Plan									
DT 51	Na								
	Voted:	28,86.00	.00	.00	28,86.00	0.00	28,86.00	.00	1,00.00
SB 38	Mukhyamantri Muft Ilaaj Yojna								
State Plan									
DT 51	Na								
	Voted:	50,00.00	.00	.00	50,00.00	0.00	50,00.00	.00	1,00.00
DT 99	Under Public Private Partnership(PPP)								
	Voted:	45,00.00	.00	-13,50.00	31,50.00	0.00	31,50.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
SB 46	Out Sourcing of Support Services								
State Plan									
DT 51	NA								
	Voted:	2,70,00.00	44,00.00	25,74.50	3,39,74.50	0.00	3,39,74.50	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
SB 49	Strengthening of Urban Hospitals and Dispensaries								
State Plan									
DT 51	NA								
	Voted:	8,82,69.50	.00	-68,84.44	8,13,85.06	0.00	8,13,86.01	- .95	1,00.00
SB 64	Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions								
State Plan									
DT 51	Na								
	Voted:	6,68.10	.00	-1,59.18	5,08.92	0.00	5,08.92	.00	1,00.00
SB 65	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna								
State Plan									
DT 51	Na								
	Voted:	80.00	.00	-23.21	56.79	0.00	56.79	.00	1,00.00
SB 70	Upgradation of Standards of Administration of Central Finance Commission								
Full Central Plan									
DT 51	Na								
	Voted:	1,42,00.00	.00	-1,42,00.00	.00	0.00	0.00	.00	.00
SB 96	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions								
State Plan									
DT 51	Na								
	Voted:	2,03,00.00	10,00.00	-16,92.37	1,96,07.63	0.00	1,96,07.63	.00	1,00.00
Total(Min):	Voted:	16,29,04.60	54,00.00	-2,17,35.71	14,65,68.89	.00	14,65,69.85	- .95	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Health Schemes								
SB 98	National Urban Health Mission								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
Share Central Plan									
DT 51	NA								
	Voted:	25,20.00	6,00.00	-6,52.20	24,67.80	0.00	12,80.00	11,87.80	51.87
State Plan									
DT 51	NA								
	Voted:	16,80.00	4,00.00	-4,34.80	16,45.20	0.00	28,33.00	-11,87.80	1,72.20
Total(Min):	Voted:	42,00.00	10,00.00	-10,87.00	41,13.00	.00	41,13.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	19,79,09.91	1,26,50.00	-2,49,14.94	18,56,44.97	.00	18,56,49.76	-4.79	1,00.00
	Charged:	20.00	.00	-14.42	5.58	.00	5.98	-.40	.00
SM 02	Urban Health Services-Other systems of medicine								
MI 101	Ayurveda								
SB 89	Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
SB 90	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush								
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
SB 92	Strengthening of District Ayurveda Offices								
State Plan									
DT 98	Establishment Expenses								
	Voted:	20,00.00	.00	-6,04.05	13,95.95	0.00	13,95.95	.00	1,00.00
SB 93	Strengthening of Directorate of AYUSH at Head Quarter								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210 Medical and Public Health									
State Plan									
DT 51	NA								
	Voted:	6,50.00	.00	-1,85.40	4,64.60	0.00	4,67.75	-3.15	1,00.68
Total(Min):	Voted:	26,50.02	.00	-7,89.47	18,60.55	.00	18,63.70	-3.15	1,00.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Homeopathy									
SB 99 Opening/Continuation of Homeopathic Dispensaries									
State Plan									
DT 51	NA								
	Voted:	75.00	.00	-27.06	47.94	0.00	47.94	.00	1,00.00
Total(Min):	Voted:	75.00	.00	-27.06	47.94	.00	47.94	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	27,25.02	.00	-8,16.53	19,08.49	.00	19,11.65	-3.15	1,00.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Health Services-Allopathy									
MI 103 Primary Health Centres									
SB 84 Grant-in-aid under NRHM									
Share Central Plan									
DT 51	NA								
	Voted:	4,80,00.00	1,84,00.00	-65,28.52	5,98,71.48	0.00	4,99,66.89	99,04.59	83.46
State Plan									
DT 51	NA								
	Voted:	3,57,00.00	2,05,00.00	-48,55.59	5,13,44.41	0.00	6,12,49.00	-99,04.59	1,19.29
Total(Min):	Voted:	8,37,00.00	3,89,00.00	-1,13,84.11	11,12,15.89	.00	11,12,15.89	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospitals and Dispensaries									
SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service									
State Plan									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2210	Medical and Public Health								
State Plan									
DT 51	Na								
	Voted:	8,39,72.10	51,00.00	-24,47.96	8,66,24.14	0.00	8,66,50.41	-26.27	1,00.03
Total(Min):	Voted:	8,39,72.10	51,00.00	-24,47.96	8,66,24.14	.00	8,66,50.41	-26.27	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals									
State Plan									
DT 51	NA								
	Voted:	23,00.00	.00	.00	23,00.00	0.00	23,00.00	.00	1,00.00
SB 99	Jananee Suraksha Yojna for Schedule Caste								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-1,37.70	3,62.30	0.00	3,62.30	.00	1,00.00
Total(Min):	Voted:	28,00.00	.00	-1,37.70	26,62.30	.00	26,62.30	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51 NA									
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	17,04,72.11	4,40,00.00	-1,39,69.78	20,05,02.33	.00	20,05,28.60	-26.27	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Rural Health Services-Other Systems of medicine								
MI 101	Ayurveda								
SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
Share Central Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-4,51.80	4,37.80	-4,37.80	.00
State Plan									
DT 51	Na								
	Voted:	50,00.00	.00	-38,70.50	11,29.50	4,51.80	6,91.71	4,37.80	61.24
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person								
State Plan									
DT 51	NA								
	Voted:	1,35,00.00	.00	-12,31.26	1,22,68.74	0.00	1,22,79.39	-10.64	1,00.09
SB 90	Health Awareness through ISM&H through fairs with Medical Camps								
State Plan									
DT 51	Na								
	Voted:	3,50.00	.00	-1,12.49	2,37.51	0.00	2,37.51	.00	1,00.00
SB 94	Grant-in-aid to various Institutions / Gram Panchayats								
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	-2,36.86	2,63.14	0.00	2,63.14	.00	1,00.00
Total(Min):	Voted:	1,93,50.00	.00	-54,51.10	1,38,98.90	.00	1,39,09.54	-10.64	1,00.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy								
SB 97	Continuance of Homeopathic Dispensary								
State Plan									
DT 51	Na								
	Voted:	4,85.60	.00	-1,65.80	3,19.80	0.00	3,19.80	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
Total(Min):	Voted:	4,85.60	.00	-1,65.80	3,19.80	.00	3,19.80	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Unani								
SB 98	Unani								
State Plan									
DT 51	Na								
	Voted:	4,90.00	.00	-60.52	4,29.48	0.00	4,29.48	.00	1,00.00
Total(Min):	Voted:	4,90.00	.00	-60.52	4,29.48	.00	4,29.48	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,03,25.60	.00	-56,77.41	1,46,48.19	.00	1,46,58.83	-10.64	1,00.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Medical Education, Training and Research								
MI 101	Ayurveda								
SB 86	Shri Krishna Ayush University Kurukshetra								
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-3,54.25	16,45.75	0.00	16,45.75	.00	1,00.00
SB 88	Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory,Kurukshetra and ISM&R Institute Panchkul								
State Plan									
DT 51	NA								
	Voted:	11,50.00	.00	-2,24.48	9,25.52	0.00	9,25.52	.00	1,00.00
SB 89	Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.								
State Plan									
DT 51	NA								
	Voted:	12,58.40	.00	-4,36.38	8,22.02	0.00	8,22.02	.00	1,00.00
Total(Min):	Voted:	44,08.40	.00	-10,15.11	33,93.29	.00	33,93.29	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)								
State Plan									
DT 51	NA								
	Voted:	40,00.00	.00	-12,97.86	27,02.14	0.00	27,02.14	.00	1,00.00
SB 71	Establishment of Nursing School/College.MPHW Male								
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-10,47.63	9,52.37	0.00	9,52.37	.00	1,00.00
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.00	3,76,28.02	-3,76,28.02	.00	0.00	0.00	.00	.00
SB 74	University of Health Sciences, Karnal								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-3,75.00	1,25.00	0.00	1,25.00	.00	1,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research								
State Plan									
DT 95	Government Medical College Chhainsa(Faridabad)								
	Voted:	2,00.00	.00	-1,85.28	14.72	0.00	14.72	.00	1,00.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat								
	Voted:	15,00.00	.00	-1,61.09	13,38.91	0.00	13,38.91	.00	1,00.00
DT 97	Pt B D Sharma University of Health Sciences, Rohtak								
	Voted:	30,00.00	.00	.00	30,00.00	0.00	30,00.00	.00	1,00.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 98 SHKM Govt Medical College, Nalhar, Mewat							
Voted:	6,50.00	.00	3,74.61	10,24.61	0.00	10,24.61	.00
DT 99 Kalpna Chawla Govt Medical College, Karnal							
Voted:	10,00.00	.00	8,71.66	18,71.66	0.00	18,71.66	.00
SB 78 Establishment of Kalpana Chawala Medical College, Karnal							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	16,74.53	1,16,74.53	0.00	1,16,74.56	-.03
SB 81 Establishment of Mewat Medical College at Nalhar							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	20,57.58	1,70,57.58	0.00	1,70,57.58	.00
SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)							
State Plan							
DT 51 NA							
Voted:	1,30,00.00	.00	-2,14.62	1,27,85.38	0.00	1,27,85.38	.00
SB 83 Establishment Office of the Director Research and Medical Education Haryana							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	-2,02.58	7,97.42	0.00	7,97.42	.00
SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak							
State Plan							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
State Plan									
DT 51	NA								
	Voted:	6,30,00.00	.00	.00	6,30,00.00	0.00	6,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha								
State Plan									
DT 51	Na								
	Voted:	95,00.00	.00	5,74.71	1,00,74.71	0.00	1,00,74.71	.00	1,00.00
Total(Min):	Voted:	12,43,50.00	3,76,28.02	-3,55,58.98	12,64,19.04	.00	12,64,19.07	-.03	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions								
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha								
State Plan									
DT 51	NA								
	Voted:	6,00.00	.00	.00	6,00.00	0.00	6,00.00	.00	1,00.00
Total(Min):	Voted:	6,00.00	.00	.00	6,00.00	.00	6,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	12,93,58.40	3,76,28.02	-3,65,74.09	13,04,12.33	.00	13,04,12.36	-.03	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health								
MI 101	Prevention and Control of diseases								
SB 77	Expansion of State Ophthalmic Cell at Directorate Level								
State Plan									
DT 51	Na								
	Voted:	.00	3,00.00	.00	3,00.00	0.00	3,00.00	.00	1,00.00
SB 86	National Goitre Control Programme								
Full Central Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
Full Central Plan									
DT 51	Na								
	Voted:	1.35	.00	-1.35	.00	0.00	0.00	.00	
SB 99	Malaria								
State Plan									
DT 51	Na								
	Voted:	2,75,77.35	.00	-5,98.20	2,69,79.15	0.00	2,69,83.62	-4.47	1,00.02
Total(Min):	Voted:	2,75,78.70	3,00.00	-5,99.55	2,72,79.15	.00	2,72,83.62	-4.47	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration								
SB 99	Public Analyst and Food Inspector								
State Plan									
DT 51	Na								
	Voted:	7,03.50	.00	1,46.96	8,50.46	0.00	8,50.67	-.20	1,00.02
Total(Min):	Voted:	7,03.50	.00	1,46.96	8,50.46	.00	8,50.67	-.20	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control								
SB 45	Establishment of Department of Food & Drug Administration								
State Plan									
DT 51	NA								
	Voted:	5,56.50	.00	40.58	5,97.08	0.00	5,97.08	.00	1,00.00
SB 97	Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.01	1,91.50	-1,91.51	.00	0.00	0.00	.00	.00
SB 98	Drug control Programme								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2210	Medical and Public Health								
State Plan									
DT 51	Na								
	Voted:	11,16.00	.00	-39.12	10,76.88	0.00	10,76.88	.00	1,00.00
Total(Min):	Voted:	16,72.51	1,91.50	-1,90.06	16,73.95	.00	16,73.95	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Public Health Laboratories								
SB 99 Laboratories									
State Plan									
DT 51	Na								
	Voted:	6,43.20	.00	-69.59	5,73.61	0.00	5,73.61	.00	1,00.00
Total(Min):	Voted:	6,43.20	.00	-69.59	5,73.61	.00	5,73.61	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,05,97.91	4,91.50	-7,12.23	3,03,77.18	.00	3,03,81.86	-4.67	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 199	Assistance to Other Non Government Institutions								
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)								
State Plan									
DT 51	NA								
	Voted:	2,00,00.00	.00	-1,50,00.00	50,00.00	0.00	50,00.00	.00	1,00.00
SB 98	National Health Mission								
State Plan									
DT 99	Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan								
	Voted:	1,01,16.00	.00	-94,41.00	6,75.00	0.00	6,75.00	.00	1,00.00
SB 99	AYUSHMAN Bharat Haryana Health Protection Mission								
Share Central Non-Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2211	Family Welfare								
Full Central Plan									
DT 51	Na								
	Voted:	10,00.00	.00	-8,97.58	1,02.42	0.00	1,03.05	- .63	1,00.62
SB 99	Regional Family Planning Training Centre Rohtak								
Full Central Plan									
DT 51	Na								
	Voted:	2,00.00	.00	-1,03.28	96.72	0.00	90.43	6.30	93.49
Total(Min):	Voted:	13,70.00	.00	-11,29.99	2,40.01	.00	2,33.49	6.52	97.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Rural Family Welfare Services								
SB 98	Sub Centres								
Full Central Plan									
DT 51	Na								
	Voted:	1,90,00.00	.00	-31,96.50	1,58,03.50	0.00	1,57,88.86	14.64	99.91
Total(Min):	Voted:	1,90,00.00	.00	-31,96.50	1,58,03.50	.00	1,57,88.86	14.64	99.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Urban Family Welfare Services								
SB 99	Urban Family Welfare Services								
Full Central Plan									
DT 51	Na								
	Voted:	6,50.00	.00	-2,46.00	4,04.00	0.00	3,97.05	6.94	98.28
Total(Min):	Voted:	6,50.00	.00	-2,46.00	4,04.00	.00	3,97.05	6.94	98.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Maternity and Child Health								
SB 99	Immunisation Programme								
Full Central Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2211	Family Welfare								
Full Central Plan									
DT 51	Na								
	Voted:	40,00.00	.00	12,06.92	52,06.92	0.00	52,06.92	.00	1,00.00
Total(Min):	Voted:	40,00.00	.00	12,06.92	52,06.92	.00	52,06.92	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Services and Supplies								
SB 99 Conventional Contraceptives									
Full Central Plan									
DT 51	Na								
	Voted:	1,54.78	.00	-99.21	55.57	0.00	55.57	.00	1,00.00
Total(Min):	Voted:	1,54.78	.00	-99.21	55.57	.00	55.57	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,91,74.78	.00	-53,18.56	2,38,56.22	.00	2,38,58.60	-2.38	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	61,77,81.73	9,47,69.52	-11,24,26.54	60,01,24.71	.00	60,01,76.64	-51.93	1,00.01
	Charged:	20.00	.00	-14.42	5.58	.00	5.98	-.40	1,07.13
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 63 Construction of Food and Drug Administration Building									
Share Central Plan									
DT 51	NA								
	Voted:	6,00.00	.00	-6,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	-4,00.00	.00	0.00	0.00	.00	.00
SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00
	Charged:							
Total(Min):	Voted:	20,00.00	.00	-20,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	-20,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	-20,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health							
SM 01 Urban Health Services								
MI 110 Hospital and Dispensaries								
SB 99 Buildings								
State Plan								
DT 51	Na							
	Voted:	2,20,00.00	1,00,00.00	-12.48	3,19,87.52	0.00	3,41,38.31	-21,50.79
	Charged:							
Total(Min):	Voted:	2,20,00.00	1,00,00.00	-12.48	3,19,87.52	.00	3,41,38.31	-21,50.79
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,20,00.00	1,00,00.00	-12.48	3,19,87.52	.00	3,41,38.31	-21,50.79
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03 Medical Education Training and Research								
MI 101 Ayurveda								
SB 90 Construction of Buildings under Swaran Jayanti Yojna								
State Plan								
DT 51	NA							
	Voted:	7,00.00	.00	-7,00.00	.00	0.00	0.00	.00
	Charged:							
SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals								
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4210	Capital Outlay on Medical and Public Health								
State Plan									
DT 51	NA								
	Voted:	25,00.00	.00	-12,40.66	12,59.34	-5,25.52	2,51.91	10,07.42	20.00
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries								
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	-6,36.07	1,63.93	-3.61	1,49.65	14.28	91.29
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute								
State Plan									
DT 51	Na								
	Voted:	70.00	.00	-44.91	25.09	0.00	28.98	-3.89	1,15.50
Total(Min):	Voted:	40,70.00	.00	-26,21.65	14,48.35	-5,29.14	4,30.54	10,17.81	29.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Allopathy								
SB 82	Construction of Government Medical College Yamunanagar								
Share Central Plan									
DT 51	NA								
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00	.00
SB 83	Construction of Government Medical College Kaithal								
Share Central Plan									
DT 51	NA								
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00	.00
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4210	Capital Outlay on Medical and Public Health							
State Plan								
DT 51	NA							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00
SB 84	Construction of Government Medical College Sirsa							
Share Central Plan								
DT 51	NA							
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)							
State Plan								
DT 51	NA							
	Voted:	20,00.00	.00	10,54.64	30,54.64	0.00	30,54.64	.00
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)							
State Plan								
DT 51	NA							
	Voted:	2,00,00.00	1,60,88.00	-3,60,88.00	.00	0.00	0.00	.00
SB 87	Construction work AIIMS, Manethi (Rewari)							
State Plan								
DT 51	NA							
	Voted:	50,00.00	.00	-50,00.00	.00	0.00	0.00	.00
SB 88	Government Medical College and Hospital in Mohindergarh (at Narnaul)							
State Plan								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4210	Capital Outlay on Medical and Public Health								
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	-90,00.00	60,00.00	0.00	60,00.00	.00	1,00.00
SB 89	Construction work of Nursing Training Schools/ Colleges in the State								
State Plan									
DT 99	Construction of Building								
	Voted:	40,00.00	.00	.00	40,00.00	0.00	40,00.00	.00	1,00.00
SB 90	Construction work of Dental College at Nalhar								
State Plan									
DT 99	Construction of Building								
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00	.00
SB 91	Construction work of BD Sharma University of Health Science Rohtak								
State Plan									
DT 99	Construction of Building								
	Voted:	10,00.00	.00	.00	10,00.00	0.00	10,00.00	.00	1,00.00
SB 92	Construction work of University of Health Sciences Karnal								
State Plan									
DT 99	Construction of Building								
	Voted:	1,50,00.00	.00	81,13.39	2,31,13.39	0.00	2,31,13.39	.00	1,00.00
SB 93	Construction work of New Government Medical College at Bhiwani								
Share Central Plan									
DT 51	NA								
	Voted:	90,00.00	.00	-68,18.97	21,81.03	0.00	28,96.63	-7,15.60	1,32.81
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4210	Capital Outlay on Medical and Public Health								
State Plan									
DT 51	NA								
	Voted:	60,00.00	.00	-45,45.98	14,54.02	0.00	7,38.42	7,15.60	50.78
SB 94	Construction work of New Government Medical College at Jind								
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-30,00.00	20,00.00	0.00	20,00.00	.00	1,00.00
SB 96	Construction of Kalpana Chawla Government Medical College Karnal								
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-15,00.00	5,00.00	0.00	5,00.00	.00	1,00.00
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)								
State Plan									
DT 98	Construction of Building (State Contribution)								
	Voted:	1,00.00	.00	15,65.38	16,65.38	0.00	16,65.38	.00	1,00.00
SB 98	Construction of Mewat Medical College at Nalhar								
State Plan									
DT 97	Construction of Building (State Contribution)								
	Voted:	30,00.00	.00	70,33.00	1,00,33.00	0.00	1,00,33.00	.00	1,00.00
Total(Min):	Voted:	8,76,03.00	1,60,88.00	-4,86,89.54	5,50,01.46	.00	5,50,01.46	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,16,73.00	1,60,88.00	-5,13,11.19	5,64,49.81	-5,29.14	5,54,32.00	10,17.81	98.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health								
MI 107	Public Health Laboratories								
SB 99	Strengthening of State Drug Regulatory System								

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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210	Capital Outlay on Medical and Public Health						
Share Central Plan							
DT 51 NA							
Voted:	1,20.00	.00	-1,20.00	.00	0.00	0.00	.00
State Plan							
DT 51 NA							
Voted:	80.00	.00	-80.00	.00	0.00	0.00	.00
Total(Min):	Voted: 2,00.00	.00	-2,00.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 2,00.00	.00	-2,00.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 11,38,73.00	2,60,88.00	-5,15,23.67	8,84,37.33	-5,29.14	8,95,70.31	-11,32.98
	Charged: .00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted: 11,58,73.00	2,60,88.00	-5,35,23.67	8,84,37.33	-5,29.14	8,95,70.31	-11,32.98
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: 73,36,54.73	12,08,57.52	-16,59,50.21	68,85,62.04	-5,29.14	68,97,46.95	-11,84.91
	Charged: 20.00	.00	-14.42	5.58	.00	5.98	-1,07.13

Report on Expenditure of Grant No.- 14 Urban Development
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217	Urban Development								
SM 80	General								
MI 001	Direction and Administration								
SB 94	Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)								
State Plan									
DT 51	Na								
	Voted:	11,69.05	.00	-3,05.81	8,63.24	0.00	8,63.24	.00	1,00.00
SB 95	Town and Country Planning (District Staff)								
State Plan									
DT 51	Na								
	Voted:	58,64.70	68.00	-5,16.42	54,16.28	0.00	54,16.28	.00	1,00.00
SB 98	Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)								
State Plan									
DT 51	Na								
	Voted:	2,06.70	.00	-31.95	1,74.75	0.00	1,74.75	.00	1,00.00
SB 99	Town & Country Planning (Headquarter Staff)								
State Plan									
DT 51	Na								
	Voted:	12,33.00	.00	-2,57.43	9,75.57	0.00	9,75.57	.00	1,00.00
Total(Min):	Voted:	84,73.45	68.00	-11,11.61	74,29.84	.00	74,29.84	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.								
SB 94	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi								
State Plan									

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2070	Other Administrative Services								
MI 108	Fire Protection and Control								
SB 99	Direction and Administration								
State Plan									
DT 98	District Staff Establishment (Field Staff)								
	Voted:	79,17.50	.00	-68,35.48	10,82.02	0.00	10,82.02	.00	1,00.00
DT 99	HQ Staff Establishment								
	Voted:	1,83.37	.00	35.96	2,19.33	0.00	2,19.33	.00	1,00.00
Total(Min):	Voted:	81,00.87	.00	-67,99.52	13,01.35	.00	13,01.35	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	81,00.87	.00	-67,99.52	13,01.35	.00	13,01.35	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217	Urban Development								
SM 03	Integrated Development of Small and Medium Towns								
MI 191	Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.								
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna								
State Plan									
DT 51	NA								
	Voted:	2,00,00.00	.00	8,88,36.95	10,88,36.95	0.00	10,88,36.95	.00	1,00.00
Total(Min):	Voted:	2,00,00.00	.00	8,88,36.95	10,88,36.95	.00	10,88,36.95	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00,00.00	.00	8,88,36.95	10,88,36.95	.00	10,88,36.95	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Other Urban Development Schemes								
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.								
SB 98	Mera Shahar Sarvottam Shahar								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-1,00,00.00	.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2217	Urban Development							
SB 99	Jagmag Shahar							
State Plan								
DT 51	NA							
	Voted:	50,00.00	.00	-50,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	1,50,00.00	.00	-1,50,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,50,00.00	.00	-1,50,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80	General							
MI 001	Direction and Administration							
SB 89	Creation of New Establishment of District Muncipal Commissioners in the State							
State Plan								
DT 51	NA							
	Voted:	16,15.00	.00	-14,92.95	1,22.05	0.00	1,22.05	.00
SB 91	Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	10,00.00	15,01,46.00	-15,11,46.00	.00	0.00	0.00	.00
SB 96	Local Bodies Directorate							
State Plan								
DT 98	Establishment Expenses							
	Voted:	11,67.65	.00	-24.40	11,43.25	0.00	11,43.25	.00
SB 97	Local Bodies (Elections)							
State Plan								

Report on Expenditure of Grant No.- 15 Local Government
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217	Urban Development								
Full Central Plan									
DT 51	NA								
	Voted:	4,23,04.00	.00	-2,14,17.01	2,08,86.99	0.00	2,08,86.99	.00	1,00.00
Total(Min):	Voted:	17,18,04.00	19,66,60.71	-18,12,70.49	18,71,94.22	.00	18,71,94.22	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 192	Assistance to Municipalities/Municipal Councils								
SB 85	PM Street Vendor Atmanirbhar (PM-SVA Nidhi)								
State Plan									
DT 51	NA								
	Voted:	1,50.00	.00	-1,50.00	.00	0.00	0.00	.00	.00
SB 86	New Urban Renewal Mission (AMRUT)								
Share Central Plan									
DT 51	Na								
	Voted:	3,00,00.00	.00	-4,52.30	2,95,47.70	0.00	2,95,47.70	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	3,00,00.00	94,17.50	-4,52.30	3,89,65.20	0.00	3,89,65.20	.00	1,00.00
SB 87	Smart City								
Share Central Plan									
DT 51	Na								
	Voted:	1,00,00.00	.00	-1,00,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	1,00,00.00	3,36,00.00	-3,00,00.00	1,36,00.00	0.00	1,36,00.00	.00	1,00.00
SB 88	Swachh Bharat Mission								
Share Central Plan									

Report on Expenditure of Grant No.- 15 Local Government
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217	Urban Development								
Share Central Plan									
DT 51	Na								
	Voted:	1,00,00.00	.00	-82,68.08	17,31.93	0.00	62,50.10	-45,18.18	3,60.88
State Plan									
DT 51	Na								
	Voted:	1,00,00.00	1,64,86.25	-82,68.08	1,82,18.18	0.00	1,37,00.00	45,18.18	75.20
SB 89 National Urban Lively hood Mission									
Share Central Plan									
DT 51	Na								
	Voted:	21,00.00	.00	-21,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	14,00.00	.00	-14,00.00	.00	0.00	0.00	.00	.00
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters									
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00	.00
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils									
State Plan									
DT 51	NA								
	Voted:	50,00.00	99,47.48	-1,39,26.33	10,21.15	0.00	10,21.15	.00	1,00.00
SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission									
Full Central Plan									
DT 51	NA								
	Voted:	2,37,96.00	.00	-84,34.66	1,53,61.34	0.00	1,53,61.34	.00	1,00.00

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2217	Urban Development							
SB 94	Pradhan Mantri Awas Yojna Urban (PMAY-U)							
Share Central Plan								
DT 51	NA							
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00
SB 97	Rajiv Gandhi Shahri Bhagidari Yojna							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 98	Strengthening of Fire Services							
State Plan								
DT 51	Na							
	Voted:	50,00.00	.00	-50,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	13,80,47.00	6,94,51.23	-8,90,52.74	11,84,45.49	.00	11,84,45.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	1,00.00
MI 789	Special Component Plan for Scheduled Castes							
SB 90	National Urban Lively hood Mission for Scheduled Castes							
Share Central Plan								
DT 51	Na							
	Voted:	9,60.00	.00	-9,60.00	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	6,40.00	.00	-6,40.00	.00	0.00	0.00	.00
SB 92	Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution							

Report on Expenditure of Grant No.- 15 Local Government
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2217	Urban Development								
State Plan									
DT 51	Na								
	Voted:	4,30,00.00	.00	-70,76.18	3,59,23.82	0.00	3,59,23.82	.00	1,00.00
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan								
State Plan									
DT 51	NA								
	Voted:	35,00.00	.00	-33,24.17	1,75.83	0.00	1,75.83	.00	1,00.00
Total(Min):	Voted:	4,81,00.00	.00	-1,20,00.35	3,60,99.65	.00	3,60,99.65	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes Component Plan								
SB 99	SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana								
Share Central Plan									
DT 51	Na								
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 73	Mukhyamantri Awas Yojna								
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
SB 76	Shifting of Milk Dairies								
State Plan									

Report on Expenditure of Grant No.- 15 Local Government
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2217	Urban Development							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
								.00
SB 99	Grant-in-Aid to Kurukshetra Development Board							
State Plan								
DT 51	Na							
	Voted:	50,00.00	.00	-15,00.00	35,00.00	0.00	35,00.00	.00
								1,00.00
Total(Min):	Voted:	52,00.00	.00	-17,00.00	35,00.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	36,70,09.13	41,62,57.94	-43,67,17.39	34,65,49.68	.00	34,65,49.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,20,09.13	41,62,57.94	-36,28,80.44	45,53,86.63	.00	45,53,86.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	41,01,10.00	41,62,57.94	-36,96,79.96	45,66,87.98	.00	45,66,87.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Capital								
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 051	Construction							
SB 64	Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00
								.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4217	Capital Outlay on Urban Development							
SM 60	Other Urban Development Schemes							
MI 001	Direction and Administration							
SB 98	Performance Linked Outlay (PLO) of DLB Director Urban Local Bodies (CAP)							

Report on Expenditure of Grant No.- 16 Labour
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2230	Labour, Employment and Skill Development							
SM 01	Labour							
MI 001	Direction and Administration							
SB 94	Performance Linked Outlay (PLO) of LAB-Labour (LAB-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	.00	45.00	-45.00	.00	-0.38	0.00	.00
SB 99	Headquarter Staff							
State Plan								
DT 98	Establishment Expenses							
	Voted:	5,47.00	.00	-52.44	4,94.56	0.00	4,94.56	.00
Total(Min):	Voted:	5,47.00	45.00	-97.44	4,94.56	-0.38	4,94.56	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Statistics							
SB 99	Research and Statistical Cell							
State Plan								
DT 51	Na							
	Voted:	96.00	.00	-9.09	86.91	0.00	86.91	.00
Total(Min):	Voted:	96.00	.00	-9.09	86.91	.00	86.91	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Relation							
SB 98	Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala							
State Plan								
DT 51	Na							
	Voted:	11,07.50	.00	-2,60.41	8,47.09	0.00	8,47.09	.00
SB 99	Industrial Relations							
State Plan								

Report on Expenditure of Grant No.- 16 Labour
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230	Labour, Employment and Skill Development								
State Plan									
DT 51	Na								
	Voted:	28,55.25	.00	-2,79.22	25,76.03	0.00	25,76.23	- .20	1,00.01
Total(Min):	Voted:	39,62.75	.00	-5,39.63	34,23.12	.00	34,23.32	- .20	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Working Conditions and Safety								
SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad									
State Plan									
DT 51	NA								
	Voted:	36.50	.00	-31.04	5.46	0.00	5.46	.00	1,00.00
SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories									
State Plan									
DT 51	NA								
	Voted:	35.00	.00	-9.20	25.80	0.00	25.80	.00	1,00.00
SB 95 Inspection									
State Plan									
DT 51	Na								
	Voted:	13,94.45	.00	-1,42.92	12,51.53	0.00	12,51.53	.00	1,00.00
SB 96 Health									
State Plan									
DT 51	Na								
	Voted:	1,62.50	.00	-55.20	1,07.30	0.00	1,07.30	.00	1,00.00
SB 97 Inspection of Steam Boilers									
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230	Labour, Employment and Skill Development								
State Plan									
DT 51	Na								
	Voted:	1,16.60	.00	18.77	1,35.37	0.00	1,35.37	.00	1,00.00
SB 98	Strengthening of safety and Health Inspection system in the factories								
State Plan									
DT 51	Na								
	Voted:	4.60	.00	-4.60	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	17,49.65	.00	-2,24.19	15,25.46	.00	15,25.46	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare								
SB 99 Setting up of Labour Welfare Centre									
State Plan									
DT 51	Na								
	Voted:	59.23	.00	9.99	69.22	0.00	69.22	.00	1,00.00
Total(Min):	Voted:	59.23	.00	9.99	69.22	.00	69.22	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour								
SB 99 Rehabilitation of Bonded Labour									
Share Central Plan									
DT 51	Na								
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230	Labour, Employment and Skill Development								
SB 97	Rehabilitation of Destitute and Migrant Child Labour								
State Plan									
DT 51	NA								
	Voted:	81.05	.00	-20.52	60.53	0.00	60.53	.00	1,00.00
SB 98	Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour								
State Plan									
DT 98	Establishment Expenses								
	Voted:	10.02	.00	-7.16	2.86	0.00	2.86	.00	1,00.00
SB 99	Direction and Administration								
State Plan									
DT 51	Na								
	Voted:	21.87	.00	-10.49	11.38	0.00	11.38	.00	1,00.00
Total(Min):	Voted:	1,12.94	.00	-38.17	74.77	.00	74.77	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 99	Computerization of Labour Department								
State Plan									
DT 98	Establishment Expenses								
	Voted:	2,18.00	.00	-95.19	1,22.81	0.00	1,22.81	.00	1,00.00
Total(Min):	Voted:	2,18.00	.00	-95.19	1,22.81	.00	1,22.81	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,46.57	45.00	-9,94.71	57,96.86	-.38	57,97.06	-.20	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Employment Service								
MI 101	Employment Services								
SB 85	National Career Service Project								
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 66	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services								
MI 201	Labour								
SB 96	Construction of Labour Court Complex								
State Plan									
DT 51	NA								
	Voted:	1.00	3,40.00	-94.65	2,46.35	0.00	1,15.09	1,31.26	46.72
Total(Min):	Voted:	1.00	3,40.00	-94.65	2,46.35	.00	1,15.09	1,31.26	46.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	3,40.00	-94.65	2,46.35	.00	1,15.09	1,31.26	46.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5055	Capital Outlay on Road Transport								
MI 050	Lands and Buildings								
SB 78	Haryana Roadways Depots								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	6,51.87	6,51.87	-6,51.87	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,51.87	6,51.87	-6,51.87	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet								

Report on Expenditure of Grant No.- 17 Employment
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230	Labour, Employment and Skill Development						
SM 02	Employment Service						
MI 001	Direction and Administration						
SB 97	Performance Linked Outlay (PLO) for Employment (EMP-PLO-REV)						
State Plan							
DT 51	NA						
	Voted:	.00	28,30.43	-28,30.43	.00	0.00	0.00
SB 99	Setting up of Inspection and enquiry unit at Directorate						
State Plan							
DT 98	Establishment Expenses						
	Voted:	4,68.80	.00	-1,43.94	3,24.86	0.00	3,24.86
Total(Min):	Voted:	4,68.80	28,30.43	-29,74.37	3,24.86	.00	3,24.86
	Charged:	.00	.00	.00	.00	.00	.00
MI 004	Research, Survey and Statistics						
SB 99	State Employment Marketing Information and enforcement Unit at Directorate						
State Plan							
DT 51	Na						
	Voted:	3,66.10	.00	-1,54.09	2,12.01	0.00	2,12.01
Total(Min):	Voted:	3,66.10	.00	-1,54.09	2,12.01	.00	2,12.01
	Charged:	.00	.00	.00	.00	.00	.00
MI 101	Employment Services						
SB 85	National Career Service Project						
Full Central Plan							
DT 51	NA						
	Voted:	33.84	.00	15.08	48.92	0.00	38.47
State Plan							

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2230	Labour, Employment and Skill Development							
SM 03	Training							
MI 001	Direction and Administration							
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	30,00.00	9,00.00	-39,00.00	.00	0.00	0.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal							
State Plan								
DT 51	NA							
	Voted:	2,10,00.00	.00	-45,00.00	1,65,00.00	0.00	1,65,00.00	.00
SB 92	Establishment of Haryana Skill Development Mission							
State Plan								
DT 51	NA							
	Voted:	10,20.00	2,30,00.00	-2,23,32.00	16,88.00	0.00	4,50.00	12,38.00
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training							26.66
State Plan								
DT 98	Establishment Expenses							
	Voted:	4,44,21.44	.00	-1,04,53.80	3,39,67.64	0.00	3,39,68.86	-1.22
Total(Min):	Voted:	6,94,41.44	2,39,00.00	-4,11,85.80	5,21,55.64	.00	5,09,18.86	12,36.78
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors							
SB 60	Up-Gradation of ITIs into Model ITIs							
Share Central Plan								
DT 51	NA							
	Voted:	70.00	.00	-70.00	.00	0.00	0.00	.00

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 98 National Apprenticeship Promotion Scheme							
Full Central Plan							
DT 51 NA							
Voted:	.00	.01	4,99.99	5,00.00	0.00	5,00.00	1,00.00
SB 99 Pradhan Mantri Kaushal Vikas Yojna							
Full Central Plan							
DT 51 NA							
Voted:	20,00.00	.00	-14,00.00	6,00.00	0.00	6,00.00	1,00.00
Total(Min):	Voted: 20,00.00	.01	-9,00.01	11,00.00	.00	11,00.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to other Non-Government Institutions							
SB 99 Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)							
Share Central Plan							
DT 51 NA							
Voted:	.00	6,60.00	-4,80.00	1,80.00	0.00	0.00	1,80.00
State Plan							
DT 51 NA							
Voted:	.00	4,40.00	-3,20.00	1,20.00	0.00	3,00.00	-1,80.00
Total(Min):	Voted: .00	11,00.00	-8,00.00	3,00.00	.00	3,00.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Skill Training for Scheduled Castes students							
State Plan							

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2230	Labour, Employment and Skill Development								
State Plan									
DT 51	NA								
	Voted:	23,85.00	.00	-6,32.76	17,52.24	0.00	17,52.24	.00	1,00.00
Total(Min):	Voted:	23,85.00	.00	-6,32.76	17,52.24	.00	17,52.24	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,60,29.44	2,50,00.01	-4,50,02.43	5,60,27.02	.00	5,48,00.57	12,26.45	97.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,60,29.44	2,50,00.01	-4,50,02.43	5,60,27.02	.00	5,48,00.57	12,26.45	97.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	7,60,29.44	2,50,00.01	-4,50,02.43	5,60,27.02	.00	5,48,00.57	12,26.45	97.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4250	Capital Outlay on other Social Services								
MI 201	Labour								
SB 94	Creation of Infrastructure for Development of Industrial Training								
State Plan									
DT 51	NA								
	Voted:	62,67.00	.00	-21,93.58	40,73.42	13,12.26	37,10.15	3,63.28	91.08
Total(Min):	Voted:	62,67.00	.00	-21,93.58	40,73.42	13,12.26	37,10.15	3,63.28	91.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 98	Training Building for Scheduled Castes Wings								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-1,96.78	3,03.22	0.00	2,50.67	52.54	82.67
SB 99	Skill Training for Scheduled Castes Students								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-4,15.79	84.21	0.00	84.21	.00	1,00.00

Report on Expenditure of Grant No.- 18 Industrial Training
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4250	Capital Outlay on other Social Services								
Total(Min):	Voted:	10,00.00	.00	-6,12.57	3,87.43	.00	3,34.88	52.54	86.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 92	Hospitality Education in ITIs								
Full Central Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	14.14	63.02	-63.02	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-14.14	0.00	.00	.00
SB 94	Creation of Infrastructure for Development of Industrial Training								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-71.48	0.00	.00	.00
SB 97	Modernization of Machinery and Equipment								
State Plan									
DT 51	NA								
	Voted:	35,00.00	.00	-32,50.21	2,49.79	0.00	1,89.32	60.47	75.79
Total(Min):	Voted:	35,01.00	.00	-32,51.21	2,49.79	-71.48	2,52.34	-2.55	1,01.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,07,68.00	.00	-60,57.36	47,10.64	12,40.78	42,97.37	4,13.27	91.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges								
SM 04	District & Other Roads								
MI 337	Road works								
SB 99	District Roads								
State Plan									

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
SM 01	Welfare of Scheduled Castes							
MI 001	Direction and Administration							
SB 90	Establishment Antyodaya Bhawan							
State Plan								
DT 51	NA							
	Voted:	2,70.00	1,00.00	-1,02.14	2,67.86	0.00	2,67.85	.01 1,00.00
SB 95	Setting up hostel for denotified tribes students at Jind							
State Plan								
DT 51	Na							
	Voted:	36.00	.00	-14.15	21.85	0.00	21.85	.00 1,00.02
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation							
State Plan								
DT 51	Na							
	Voted:	1,16.40	.00	-69.34	47.06	0.00	47.04	.02 99.95
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates							
State Plan								
DT 51	Na							
	Voted:	1,29.40	.00	-35.31	94.09	0.00	94.09	.00 1,00.00
SB 98	District Staff							
State Plan								
DT 51	Na							
	Voted:	30,99.00	.00	-4,26.02	26,72.98	0.00	26,72.98	.00 1,00.00
SB 99	Headquarter Staff							

Report on Expenditure of Grant No.- 19 Welfare of SCs and BCs
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
State Plan									
DT 98	Establishment Expenses								
	Voted:	7,47.00	.00	-1,86.91	5,60.09	0.00	5,60.07	.02	1,00.00
Total(Min):	Voted:	43,97.80	1,00.00	-8,33.87	36,63.93	.00	36,63.88	.05	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Economic Development								
SB 96	Monetary Relief to the Victims of Atrocities								
Share Central Plan									
DT 51	NA								
	Voted:	9,00.00	.00	-47.19	8,52.82	0.00	6,35.89	2,16.92	74.56
State Plan									
DT 51	NA								
	Voted:	9,00.00	.00	-47.19	8,52.82	0.00	10,69.74	-2,16.93	1,25.44
SB 97	Tailoring Training to SC/BC Widow/Destitute Women/Girls								
State Plan									
DT 51	Na								
	Voted:	1,10.00	.00	-1,10.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	19,10.00	.00	-2,04.37	17,05.63	.00	17,05.63	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 94	Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme								
State Plan									
DT 51	NA								
	Voted:	8.00	.00	-7.00	1.00	0.00	1.00	.00	1,00.00
SB 95	Establishment of Haryana Scheduled Caste Commission								
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	0.00	10,00.00	.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis							
State Plan								
DT 51	NA							
	Voted:	2,50.00	.00	-2,00.00	50.00	0.00	50.00	.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-30.00	70.00	0.00	70.00	.00
Total(Min):	Voted:	15,58.00	.00	-4,37.00	11,21.00	.00	11,21.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 277	Education							
SB 68	Pre-Matric Scholarship to Scheduled Castes students scheme							
Full Central Plan								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Full Central Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00
SB 70	Babu Jagjivan Ram Chhatrawas Yojna							
Full Central Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 72	Research and Studies							
State Plan								
DT 51	NA							
	Voted:	30.00	.00	-30.00	.00	0.00	0.00	.00
SB 73	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 77	Dr. Ambedkar Medhavi Chhatar Yojna							
State Plan								
DT 51	na							
	Voted:	40,00.00	.00	-14,89.56	25,10.44	0.00	25,10.44	.00
SB 80	Upgradation of Merit to SC/ST Students							
Full Central Plan								
DT 51	Na							
	Voted:	25.00	.00	-25.00	.00	0.00	0.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Full Central Plan								
DT 51	Na							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
SB 84	Girls Boys Hostel							
Share Central Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
SB 88	Financial Assistance for higher competitive / entrance exam to SC student							
State Plan								
DT 51	Na							
	Voted:	20,00.00	.00	-20,00.00	.00	0.00	0.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes							
State Plan								
DT 51	Na							
	Voted:	1,26,84.00	.00	-14,95.79	1,11,88.21	0.00	1,11,88.21	.00
Total(Min):	Voted:	1,95,39.10	.00	-58,40.45	1,36,98.65	.00	1,36,98.65	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 283	Housing							
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana							
State Plan								
DT 51	Na							
	Voted:	50,00.00	.00	-2,06.30	47,93.70	0.00	47,93.70	.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Total(Min):	Voted: 50,00.00	.00	-2,06.30	47,93.70	.00	47,93.70	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes						
SB 93	Financial Assistance to Institution / Societies belonging to SC and BC						
State Plan							
DT 51	NA						
	Voted: 50.00	.00	-36.00	14.00	0.00	14.00	1,00.00
Total(Min):	Voted: 50.00	.00	-36.00	14.00	.00	14.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes Component Plan						
SB 77	Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)						
Full Central Plan							
DT 51	NA						
	Voted: .00	.01	-.01	.00	0.00	0.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others						
Full Central Plan							
DT 51	NA						
	Voted: 5,00.00	.00	-1,98.00	3,02.00	0.00	3,02.00	1,00.00
SB 79	Skill Development Programme Various field for Scheduled Castes						
Full Central Plan							
DT 51	NA						
	Voted: 3,00.00	.00	-3,00.00	.00	0.00	0.00	.00
Total(Min):	Voted: 8,00.00	.01	-4,98.01	3,02.00	.00	3,02.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure						
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme						

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-64.25	35.75	0.00	35.75	.00	1,00.01
SB 82	Mukhyamantri Vivah Shagun Yojna								
State Plan									
DT 51	Na								
	Voted:	1,30,00.00	.00	-29,22.59	1,00,77.41	0.00	1,00,77.41	.00	1,00.00
SB 84	Publicity Scheme								
Share Central Plan									
DT 51	Na								
	Voted:	25.00	.00	-11.69	13.32	0.00	2.26	11.06	16.95
State Plan									
DT 51	Na								
	Voted:	25.00	.00	-11.69	13.32	0.00	24.38	-11.06	1,83.09
SB 87	Debates and Seminars on Removal of untouchability								
Share Central Plan									
DT 51	Na								
	Voted:	10.00	.00	-5.55	4.46	0.00	0.79	3.67	17.68
State Plan									
DT 51	Na								
	Voted:	10.00	.00	-5.55	4.46	0.00	8.12	-3.66	1,82.26
SB 88	Encouragement awards to Panchayat for their outstanding work								
Share Central Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Share Central Plan									
DT 51	Na								
	Voted:	25.00	.00	-23.50	1.50	0.00	1.50	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	25.00	.00	-23.50	1.50	0.00	1.50	.00	1,00.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan									
DT 51	Na								
	Voted:	10,00.00	12,50.00	-11,98.38	10,51.63	0.00	10,51.63	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	10,00.00	12,50.00	-11,98.38	10,51.63	0.00	10,51.63	.00	1,00.00
SB 90 Legal aid									
Share Central Plan									
DT 51	Na								
	Voted:	11.00	.00	-7.15	3.85	0.00	3.19	.66	82.86
State Plan									
DT 51	Na								
	Voted:	11.00	.00	-7.15	3.85	0.00	4.51	-.66	1,17.14
Total(Min):	Voted:	1,52,42.00	25,00.00	-54,79.35	1,22,62.65	.00	1,22,62.66	-.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,84,96.90	26,00.01	-1,35,35.35	3,75,61.56	.00	3,75,61.52	.04	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes									
MI 001 Direction and Administration									
SB 99 Staff for Backward Classes									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
State Plan									
DT 51	NA								
	Voted:	1,17.30	.00	-52.11	65.19	0.00	65.19	.00	1,00.00
Total(Min):	Voted:	1,17.30	.00	-52.11	65.19	.00	65.19	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan									
DT 51	NA								
	Voted:	8,75.00	.00	-2,97.50	5,77.50	0.00	5,77.50	.00	1,00.00
Total(Min):	Voted:	8,75.00	.00	-2,97.50	5,77.50	.00	5,77.50	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education								
SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)									
Share Central Plan									
DT 51	NA								
	Voted:	.75	.00	-.75	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	.25	.00	-.25	.00	0.00	0.00	.00	.00
SB 92 Construction of hostel for OBC Boys & Girls									
Share Central Plan									
DT 51	Na								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
State Plan									
DT 51	Na								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
SB 93	Post Matric Scholarship to Backward Classes Students								
Full Central Plan									
DT 51	Na								
	Voted:	25,00.00	.00	-10,98.50	14,01.50	0.00	14,01.50	.00	1,00.00
SB 95	Pre-Matric scholarship to B.C. Students-								
Share Central Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	28,01.00	.00	-13,99.50	14,01.50	.00	14,01.50	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	37,93.30	.00	-17,49.11	20,44.19	.00	20,44.19	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,22,90.20	26,00.01	-1,52,84.46	3,96,05.75	.00	3,96,05.72	.04	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,22,90.20	26,00.01	-1,52,84.46	3,96,05.75	.00	3,96,05.72	.04	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities								
SM 01	Welfare of Scheduled Castes								
MI 190	Investments in Public Sector and other Undertakings								
SB 99	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.								
Share Central Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities							
Share Central Plan								
DT 51	Na							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
Total(Min):	Voted:	.20	.00	-.20	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							
SB 99 Construction of Kalyan Bhawan								
State Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.20	.00	-1.20	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes							
MI 190 Investments in Public Sector and other Undertakings								
SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam								
State Plan								
DT 51	Na							
	Voted:	2,50.00	.00	-2,50.00	.00	0.00	0.00	.00
Total(Min):	Voted:	2,50.00	.00	-2,50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 277	Education							
SB 99 Nanaji Deshmukh Scheme for Construction of Hostels								
Share Central Plan								

Report on Expenditure of Grant No.- 20 Social Security and Welfare
For The Month Of : 03/2022 (F)
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
SM 02 Social Welfare							
MI 001 Direction and Administration							
SB 99 Staff for Headquarters (SJE)							
State Plan							
DT 98 Establishment Expenses							
Voted:	7,83.50	.00	-18.96	7,64.54	0.00	7,64.56	1,00.00
Total(Min):							
Voted:	7,83.50	.00	-18.96	7,64.54	.00	7,64.56	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101 Welfare of handicapped							
SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00
SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehabilitation Centre							
State Plan							
DT 51 NA							
Voted:	91.25	.00	-6.75	84.50	0.00	84.50	1,00.00
SB 71 Establishment of research centre/ special school and recreation centre for the disabled							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	-20,00.00	.00	0.00	0.00	.00
SB 72 Financial assistance to non-school going differently abled children							
State Plan							
DT 51 NA							
Voted:	32,00.00	.00	-10,32.26	21,67.74	0.00	21,67.74	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
SB 73	State Level Project / Home for Mentally Handicapped								
State Plan									
DT 51	NA								
	Voted:	3,50.00	.00	-35.00	3,15.00	0.00	3,15.00	.00	1,00.00
SB 86	State Award to outstanding Employer of the Handicapped / most efficient self employed handicapped person								
State Plan									
DT 51	Na								
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00	.00
SB 89	Grants-in-aid to other Vol. Organisation of Handicapped Welfare								
State Plan									
DT 51	Na								
	Voted:	5,30.00	.00	-25.25	5,04.75	0.00	5,04.74	.01	1,00.00
SB 97	Scholarship to physically handicapped Students								
State Plan									
DT 51	Na								
	Voted:	1,20.00	.00	-1,20.00	.00	0.00	0.00	.00	.00
SB 98	Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired								
State Plan									
DT 51	Na								
	Voted:	3,40.55	.00	-19.00	3,21.55	0.00	3,21.53	.02	1,00.00
Total(Min):	Voted:	76,36.80	.00	-42,43.26	33,93.54	.00	33,93.52	.02	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare								
SB 99	Financial Assistance to Destitute Children								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	Na								
	Voted:	3,30,00.00	70,65.48	-1,04,86.48	2,95,79.00	0.00	3,57,26.51	-61,47.51	1,20.78
Total(Min):	Voted:	3,30,00.00	70,65.48	-1,04,86.48	2,95,79.00	.00	3,57,26.51	-61,47.51	1,20.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Welfare of Aged, Infirm and Destitute								
SB 89 Social and Overall Development of Rohnat Village									
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	.00	1,00.00	0.00	1,00.00	.00	1,00.00
SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009									
State Plan									
DT 51	NA								
	Voted:	20.00	.00	-17.52	2.49	0.00	2.49	.00	1,00.00
SB 94 State awards for older persons									
State Plan									
DT 51	NA								
	Voted:	20.00	.00	-20.00	.00	0.00	0.00	.00	.00
SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana									
State Plan									
DT 51	NA								
	Voted:	70.00	.00	-34.25	35.75	0.00	35.75	.01	99.99
SB 99 Home for Aged & Infirms									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235 Social Security and Welfare									
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-.89	.11	0.00	0.11	.00	1,00.00
SB 85 G.I.A. to Haryana State Social Welfare Advisory Board (Grant-in-Aid 100%)									
State Plan									
DT 51	Na								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
SB 86 G.I.A. to Haryana State Social Welfare Advisory Board									
State Plan									
DT 51	Na								
	Voted:	90.00	.00	.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted:	91.01	.00	-.90	90.11	.00	.11	90.00	.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,16,00.31	89,99.82	-1,90,47.00	4,15,53.13	.00	4,91,66.76	-76,13.63	1,18.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 National Social Assistance Programme									
MI 102 National Family Benefit Scheme									
SB 99 Family benefit scheme									
Full Central Plan									
DT 51	Na								
	Voted:	9,00.00	.00	-68.00	8,32.00	0.00	8,32.00	.00	1,00.00
Total(Min):	Voted:	9,00.00	.00	-68.00	8,32.00	.00	8,32.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,00.00	.00	-68.00	8,32.00	.00	8,32.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Social Security and Welfare Programmes									
MI 102 Pensions under Social Security Schemes									
SB 89 Financial Assistance to Acid Victims									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2235 Social Security and Welfare								
State Plan								
DT 51 NA								
Voted:	10.00	.32	-.65	9.67	0.00	9.99	- .32	1,03.32
SB 92 Pension to Eunucns								
State Plan								
DT 51 NA								
Voted:	10.00	.47	-.62	9.85	0.00	10.32	-.47	1,04.72
SB 93 Ladli (Social Security Pension Scheme)								
State Plan								
DT 51 Na								
Voted:	1,30,00.00	.00	-56,01.13	73,98.87	0.00	73,98.87	.00	1,00.00
SB 94 Rajiv Gandhi Pariwar Bima Yojna								
State Plan								
DT 51 Na								
Voted:	1,30.00	.00	-18.97	1,11.03	0.00	1,11.03	.00	1,00.00
SB 95 Pension to Differently Able person								
Share Central Plan								
DT 51 Na								
Voted:	4,28.00	.00	15.69	4,43.69	0.00	1,66,02.32	-1,61,58.63	37,41.88
State Plan								
DT 51 Na								
Voted:	3,95,72.00	19.97	14,50.57	4,10,42.54	0.00	2,49,03.88	1,61,38.66	60.68
SB 96 Financial Assistance to Destitute Women and Widow								
Share Central Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
Share Central Plan									
DT 51	Na								
	Voted:	21,20.00	.00	-6,14.49	15,05.51	0.00	7,17,51.78	-7,02,46.26	47,65.93
State Plan									
DT 51	Na								
	Voted:	16,28,80.00	3,25,25.44	-4,72,11.10	14,81,94.34	0.00	10,84,03.00	3,97,91.33	73.15
SB 98 Old Age Samman Allowance Scheme									
Share Central Plan									
DT 51	Na								
	Voted:	88,84.00	.00	1,70.56	90,54.56	0.00	9,89,55.30	-8,99,00.74	10,92.88
State Plan									
DT 51	Na								
	Voted:	32,41,16.00	3,64,03.66	62,22.39	36,67,42.05	0.00	31,20,12.51	5,47,29.55	85.08
SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan									
DT 98	Establishment Expenses								
	Voted:	24,00.00	.00	-63.84	23,36.16	0.00	23,35.98	.18	99.99
Total(Min):	Voted:	55,35,50.00	6,89,49.86	-4,56,51.59	57,68,48.27	.00	64,24,94.96	-6,56,46.69	1,11.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Programmes									
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan									
DT 51	NA								
	Voted:	28,60.00	.00	-2,19.27	26,40.73	0.00	26,40.73	.00	1,00.00
Total(Min):	Voted:	28,60.00	.00	-2,19.27	26,40.73	.00	26,40.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
SB 95	Ladli (Social Security Pension Scheme) for Scheduled Castes								
State Plan									
DT 51	NA								
	Voted:	39,00.00	.00	-20,14.45	18,85.55	0.00	18,85.55	.00	1,00.00
SB 97	Pension to Differently abled Persons for (Scheduled Castes)								
State Plan									
DT 51	NA								
	Voted:	1,15,00.00	80.40	-10,85.16	1,04,95.24	0.00	1,05,75.64	-80.40	1,00.77
SB 98	Financial assistance to Destitute Women and Widows (Scheduled Castes)								
State Plan									
DT 51	NA								
	Voted:	4,50,00.00	84,30.95	-1,51,91.67	3,82,39.28	0.00	4,59,48.43	-77,09.15	1,20.16
SB 99	Old Age Samman Allowance for Scheduled Castes Widows								
State Plan									
DT 51	NA								
	Voted:	11,00,00.00	35,38.97	-1,74,46.49	9,60,92.48	0.00	10,49,77.86	-88,85.38	1,09.25
Total(Min):	Voted:	17,04,00.00	1,20,50.32	-3,57,37.77	14,67,12.55	.00	16,33,87.48	-1,66,74.93	1,11.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	72,68,10.00	8,10,00.18	-8,16,08.63	72,62,01.55	.00	80,85,23.17	-8,23,21.62	1,11.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	77,93,10.31	9,00,00.00	-10,07,23.63	76,85,86.68	.00	85,85,21.93	-8,99,35.25	1,11.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services								
MI 102	Administration of Religious and Charitable Endowments Acts								
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2250	Other Social Services							
State Plan								
DT 97	Swaran Jayanti Programme Guru Darshan Yatra							
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00
DT 98	Kailash Mansarovar Yatra							
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00
DT 99	Sindhu Darshan Yatra							
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00
SB 99	Grant-in-aid to Haj Committee							
State Plan								
DT 51	NA							
	Voted:	51.00	.00	-51.00	.00	0.00	0.00	.00
Total(Min):	Voted:	52.50	.00	-52.50	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Upkeep of Shrines,Temples etc.							
SB 97	Commission under the Sikh Gurudwara Act,1925							
State Plan								
DT 51	Na							
	Voted:	.20	.00	-.20	.00	0.00	0.00	.00
SB 98	Gurdwara Elections under the Sikh Gurudwaras Act, 1925							
State Plan								
DT 51	Na							
	Voted:	94.53	.00	-19.72	74.81	0.00	74.81	.00
SB 99	Dharamarth							
State Plan								

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
SM 02 Social Welfare							
MI 001 Direction and Administration							
SB 95 Communication and Publicity							
State Plan							
DT 51 Na							
Voted:	35.00	.00	-22.89	12.11	0.00	12.11	1,00.04
SB 97 Staff for headquarter (WCD)							
State Plan							
DT 98 Establishment Expenses							
Voted:	7,47.00	1,01.56	-1,46.59	7,01.97	0.00	7,01.78	99.97
Total(Min):	Voted: 7,82.00	1,01.56	-1,69.48	7,14.08	.00	7,13.90	99.97
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 102 Child Welfare							
SB 68 Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana)							
State Plan							
DT 51 NA							
Voted:	.00	10.50	-10.50	.00	0.00	0.00	.00
SB 69 Rajiv Gandhi National Creche Scheme							
Share Central Plan							
DT 51 NA							
Voted:	15,00.00	.00	-14,14.27	85.73	0.00	87.91	1,02.55
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	-9,42.85	57.15	0.00	58.61	1,02.55
SB 70 Scheme for Beti Bachao Beti Padoo							

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
Share Central Plan								
DT 51	Na							
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights							
State Plan								
DT 51	NA							
	Voted:	1,25.00	.00	-37.50	87.50	0.00	87.50	.00
SB 73	Integrated Child Protection Scheme (ICPS)							
Share Central Plan								
DT 51	NA							
	Voted:	24,00.00	.00	-14,26.43	9,73.57	0.00	12,07.93	-2,34.35
State Plan								
DT 51	NA							
	Voted:	16,00.00	3,90.59	-9,50.95	10,39.64	0.00	8,05.28	2,34.35
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA							
Share Central Plan								
DT 51	NA							
	Voted:	6.00	.00	-6.00	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	4.00	.00	-4.00	.00	0.00	0.00	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers							

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21 WOMEN AND CHILD DEVELOPMENT

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-2,89.94	2,10.06	0.00	2,10.06	.00	1,00.00
SB 77 Juvenile Justice Fund									
State Plan									
DT 51	NA								
	Voted:	4,40.00	.00	.00	4,40.00	0.00	4,40.00	.00	1,00.00
SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)									
State Plan									
DT 51	Na								
	Voted:	75,00.00	78,51.00	-40,24.94	1,13,26.06	0.00	1,15,38.92	-2,12.86	1,01.88
SB 79 Swarna Jayanti Puraskar Yojana									
State Plan									
DT 51	Na								
	Voted:	1,40.00	42.00	-21.97	1,60.03	0.00	1,64.79	-4.76	1,02.97
SB 80 Improving Infants and Young Child Feeding									
State Plan									
DT 51	Na								
	Voted:	16.00	.00	-5.91	10.09	0.00	10.19	-.10	1,00.99
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)									
Share Central Plan									
DT 51	Na								
	Voted:	30.00	.00	-30.00	.00	0.00	0.00	.00	.00
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	Na								
	Voted:	20.00	3,01.28	-3,21.28	.00	0.00	0.00	.00	
SB 92	Integrated Child Development Services Schemes(WCD)								
Share Central Plan									
DT 51	Na								
	Voted:	1,41,12.00	.00	-11,62.26	1,29,49.74	0.00	1,85,83.18	-56,33.44	1,43.50
State Plan									
DT 51	Na								
	Voted:	5,98,08.00	35,44.00	-51,11.03	5,82,40.97	0.00	4,11,19.87	1,71,21.10	70.60
SB 98	Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes								
State Plan									
DT 95	State Orphanage								
	Voted:	30.00	.00	.00	30.00	0.00	0.00	30.00	.00
DT 96	S.O.S. Children Village								
	Voted:	35.00	14.25	.00	49.25	0.00	49.25	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection								
	Voted:	27.00	.00	-6.10	20.90	0.00	20.88	.02	99.90
Total(Min):	Voted:	8,92,94.00	1,21,53.62	-1,57,66.93	8,56,80.69	.00	7,43,84.37	1,12,96.32	86.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare								
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing								
Share Central Plan									
DT 51	NA								
	Voted:	3,00.00	.00	-3,00.00	.00	0.00	0.00	.00	.00
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
Share Central Plan									
DT 51	NA								
	Voted:	3,00.00	.00	-2,84.77	15.23	0.00	0.00	15.23	.00
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-1,89.84	10.16	0.00	25.39	-15.23	2,50.00
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)								
State Plan									
DT 51	NA								
	Voted:	2,50.00	.00	-1,15.52	1,34.48	0.00	1,34.51	-.03	1,00.02
SB 79	Gender Sensitization								
State Plan									
DT 51	Na								
	Voted:	20,17.00	20,17.00	-22,27.42	18,06.58	0.00	18,20.67	-14.09	1,00.78
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)								
State Plan									
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G								
	Voted:	25,00.00	.00	-6,13.54	18,86.46	0.00	18,86.46	.00	1,00.00
Total(Min):	Voted:	58,49.00	20,17.00	-40,12.20	38,53.80	.00	38,67.92	-14.12	1,00.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 98	G.I.A. to Haryana State Social Welfare Advisory Board								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	90.00	-90.00	.00
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960								

Report on Expenditure of Grant No.-
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Government of Haryana

21 WOMEN AND CHILD DEVELOPMENT

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
State Plan								
DT 51	NA							
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00			.00
	Charged:	.00	.00	.00	.00	90.00	-90.00	.00
MI 199	Assistance to Other Non Government Institutions					.00	.00	.00
SB 99	Ujjawla Scheme							
Share Central Plan								
DT 51	NA							
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 90	Financial assistance to Scheduled Castes Anganwadi Workers/helper							
Share Central Plan								
DT 51	NA							
	Voted:	36,00.00	.00	-17,71.74	18,28.26	0.00	18,28.26	.00
State Plan								
DT 51	NA							
	Voted:	24,00.00	.00	-11,81.16	12,18.84	0.00	12,15.47	3.37
SB 92	Financial assistance to Scheduled Castes families under Infant & Young Child							
State Plan								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	NA								
	Voted:	4.00	.00	-1.99	2.01	0.00	2.01	.00	99.81
SB 94	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation								
State Plan									
DT 51	NA								
	Voted:	1,25.00	.00	.00	1,25.00	0.00	1,25.00	.00	1,00.00
SB 96	Financial assistance to Scheduled Castes families under Gender Sensitization								
State Plan									
DT 51	NA								
	Voted:	3.50	.00	-1.57	1.93	0.00	1.93	.00	99.87
SB 98	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers								
State Plan									
DT 51	NA								
	Voted:	2,50.00	.00	-1,69.49	80.51	0.00	80.51	.00	1,00.00
SB 99	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)								
State Plan									
DT 51	NA								
	Voted:	60,00.00	75,00.00	-27,73.36	1,07,26.64	0.00	1,07,26.64	.00	1,00.00
Total(Min):	Voted:	1,23,82.50	75,00.00	-58,99.31	1,39,83.19	.00	1,39,79.81	3.38	99.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 81	Implementation of J.J. Act								
State Plan									

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act								
	Voted:	20.00	.00	-6.28	13.72	0.00	13.72	.00	99.97
DT 96	Juvenile Boards								
	Voted:	45.70	.00	-22.07	23.63	0.00	23.63	.00	1,00.00
DT 98	Remand / Observation Home								
	Voted:	3,23.70	.00	-4.79	3,18.91	0.00	3,18.91	.00	1,00.00
DT 99	Special Home / School								
	Voted:	72.50	.00	-.98	71.52	0.00	71.53	-.01	1,00.01
SB 82	Haryana State Commission for Women								
State Plan									
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)								
	Voted:	40.00	.00	-8.00	32.00	0.00	32.00	.00	1,00.00
DT 99	Establishment of Haryana State Commission for Women								
	Voted:	1,10.00	.00	.00	1,10.00	0.00	77.00	33.00	70.00
SB 87	Haryana Women Development Corporation								
State Plan									
DT 51	Na								
	Voted:	7,70.00	50.00	-50.00	7,70.00	0.00	7,70.00	.00	1,00.00
Total(Min):	Voted:	13,81.90	50.00	-92.12	13,39.78	.00	13,06.78	33.00	97.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,96,95.40	2,18,22.18	-2,59,46.04	10,55,71.54	.00	9,43,42.77	1,12,28.77	89.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,96,95.40	2,18,22.18	-2,59,46.04	10,55,71.54	.00	9,43,42.77	1,12,28.77	89.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2236	Nutrition								
SM 02	Distribution of nutritious food and beverages								
MI 101	Special Nutrition programmes								
SB 87	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition								

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21 WOMEN AND CHILD DEVELOPMENT

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2236	Nutrition								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	1,16,00.00	-52,95.37	1,63,04.63	0.00	1,63,04.63	.00	1,00.00
SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY)									
Share Central Plan									
DT 51	NA								
	Voted:	30,00.00	.00	-18,36.20	11,63.80	0.00	11,66.26	-2.47	1,00.21
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-12,24.14	7,75.86	0.00	7,77.51	-1.64	1,00.21
SB 89 Scheme for Adolescent Girls									
Share Central Plan									
DT 51	NA								
	Voted:	25.00	.00	-24.88	.13	0.00	10.91	-10.78	87,24.54
State Plan									
DT 51	NA								
	Voted:	25.00	.00	-24.88	.13	0.00	7.27	-7.15	58,16.36
SB 95 Supplementary Nutrition Programme									
Share Central Plan									
DT 51	Na								
	Voted:	50,00.00	.00	-17,99.72	32,00.29	0.00	33,63.20	-1,62.91	1,05.09
State Plan									
DT 51	Na								
	Voted:	50,00.00	1,00.00	-17,99.72	33,00.29	0.00	33,63.37	-63.08	1,01.91
SB 97 Panjiri Plant Gharaunda									

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2236	Nutrition								
State Plan									
DT 51	Na								
	Voted:	1,84.80	.00	-27.72	1,57.08	0.00	1,57.03	.05	99.97
SB 99 Staff for Headquarter									
State Plan									
DT 51	Na								
	Voted:	22.00	.00	-6.64	15.36	0.00	15.36	.00	1,00.00
Total(Min):	Voted:	2,52,56.80	1,17,00.00	-1,20,39.25	2,49,17.55	.00	2,51,65.52	-2,47.97	1,01.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)									
Share Central Plan									
DT 51	NA								
	Voted:	9,00.00	.00	-6,42.56	2,57.44	0.00	2,57.44	.00	1,00.00
State Plan									
DT 51	NA								
	Voted:	6,00.00	.00	-4,28.37	1,71.63	0.00	1,71.63	.00	1,00.00
SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)									
Share Central Plan									
DT 51	.NA								
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00	.00
State Plan									
DT 51	.NA								
	Voted:	.50	.00	-.50	.00	0.00	0.00	.00	.00
SB 98 Supplementary Nutrition Programme for Scheduled Castes									
Share Central Plan									

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2236	Nutrition								
Share Central Plan									
DT 51	NA								
	Voted:	29,80.00	.00	-22,51.32	7,28.69	0.00	7,81.52	-52.84	1,07.25
State Plan									
DT 51	NA								
	Voted:	29,80.00	.00	-22,51.32	7,28.69	0.00	7,81.52	-52.84	1,07.25
Total(Min):	Voted:	74,61.00	.00	-55,74.56	18,86.44	.00	19,92.12	-1,05.68	1,05.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,27,17.80	1,17,00.00	-1,76,13.81	2,68,03.99	.00	2,71,57.64	-3,53.65	1,01.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 102	Nutrition education and extension								
SB 99	Scheme for Poshan Abhiyan								
Share Central Plan									
DT 51	NA								
	Voted:	40,00.00	19,58.97	-50,06.62	9,52.34	0.00	6,10.97	3,41.38	64.15
State Plan									
DT 51	NA								
	Voted:	10,00.00	4,89.74	-12,51.66	2,38.09	0.00	2,25.79	12.30	94.83
Total(Min):	Voted:	50,00.00	24,48.71	-62,58.28	11,90.43	.00	8,36.75	3,53.68	70.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	24,48.71	-62,58.28	11,90.43	.00	8,36.75	3,53.68	70.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,77,17.80	1,41,48.71	-2,38,72.09	2,79,94.42	.00	2,79,94.40	.02	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	14,74,13.20	3,59,70.89	-4,98,18.13	13,35,65.96	.00	12,23,37.17	1,12,28.79	91.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4235	Capital Outlay on Social Security and Welfare								
SM 02	Social Welfare								
MI 101	Welfare of handicapped								
SB 98	G.I.B. Panipat (Boys/Girls)								

Report on Expenditure of Grant No.- 21 WOMEN AND CHILD DEVELOPMENT
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4235	Capital Outlay on Social Security and Welfare							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	1,94.04	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,94.04	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare							
SB 97	Implementation of J. J. Act							
State Plan								
DT 99	Remand/Observation Home							
	Voted:	50,00.00	2,89.95	-17,06.89	35,83.06	0.00	35,83.06	.00
SB 99	Construction of Anganwadi Centres							
Share Central Plan								
DT 51	Na							
	Voted:	6,00.00	.00	-6,00.00	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	4,00.00	.00	-4,00.00	.00	0.00	0.00	.00
DT 98	State Contribution							
	Voted:	40,00.00	.00	-26,80.53	13,19.47	0.00	13,19.47	.00
DT 99	NABARD Contribution							
	Voted:	20,00.00	.00	-13,60.72	6,39.28	0.00	6,39.28	.00
Total(Min):	Voted:	1,20,00.00	2,89.95	-67,48.14	55,41.81	.00	55,41.80	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare							
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing							
Share Central Plan								

Report on Expenditure of Grant No.- 22 Welfare of Ex-Servicemen
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2235	Social Security and Welfare								
SM 60	Other Social Security and Welfare Programmes								
MI 102	Pensions under Social Security Schemes								
SB 88	Shubhra Jyotsana Pension Scheme								
State Plan									
DT 51	NA								
	Voted:	11,00.00	.00	-3,75.00	7,25.00	0.00	7,25.00	.00	1,00.00
Total(Min):	Voted:	11,00.00	.00	-3,75.00	7,25.00	.00	7,25.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes								
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces								
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
SB 74	Establishment Expenses (Head Quarter)								
State Plan									
DT 51	NA								
	Voted:	34.90	.00	-1.71	33.19	0.00	33.20	-.01	1,00.02
SB 76	Provision for Financial Assistance to War Widows of Defence Forces Personnels								
State Plan									
DT 51	NA								
	Voted:	1,20.00	.00	-8.46	1,11.54	0.00	1,11.54	.01	1,00.00
SB 77	Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists								
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	-4,90.80	9.20	0.00	9.20	.00	1,00.00

Report on Expenditure of Grant No.-
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22 Welfare of Ex-Servicemen

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
SB 78	Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects								
State Plan									
DT 51	Na								
	Voted:	10,00.00	.00	-9,19.67	80.33	0.00	80.33	.00	1,00.00
SB 81	Provision for Sainik School								
State Plan									
DT 51	Na								
	Voted:	25,00.00	1,09,68.08	-18,20.97	1,16,47.11	0.00	1,16,47.11	.00	1,00.00
SB 82	Provision for incentive to Rashtriya Indian Military Academy								
State Plan									
DT 51	Na								
	Voted:	3,00.00	.00	-91.77	2,08.23	0.00	2,06.23	2.00	99.04
SB 83	Relief to persons effected by riots								
State Plan									
DT 51	Na								
	Voted:	50.00	.00	-9.50	40.50	0.00	40.50	.00	1,00.00
SB 84	Contribution from Govt. for IV class employees in new Group Insurance Scheme								
State Plan									
DT 51	Na								
	Voted:	55.00	.00	-24.13	30.87	0.00	30.88	-.01	1,00.04
SB 86	Financial Assistance to Blind ESM								
State Plan									

Report on Expenditure of Grant No.- 22 Welfare of Ex-Servicemen
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	Na								
	Voted:	2.00	1.00	-1.08	1.92	0.00	1.92	.00	99.90
SB 87	Grants -in-aid to Rajya Sainik Board for Running of V.T.C.								
State Plan									
DT 51	Na								
	Voted:	2,62.00	.00	-1,42.00	1,20.00	0.00	1,20.00	.00	1,00.00
SB 88	Provision for Disabled ESM								
State Plan									
DT 51	Na								
	Voted:	60.00	.00	-3.78	56.22	0.00	56.22	.00	1,00.00
SB 89	Provision for Orphan children of ESM								
State Plan									
DT 51	Na								
	Voted:	25.00	.00	-14.71	10.29	0.00	10.29	.00	1,00.02
SB 90	Provision for Para/Tetra Plegie ESM								
State Plan									
DT 51	Na								
	Voted:	25.00	5.00	-.20	29.80	0.00	29.80	.00	99.99
SB 93	Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal								
State Plan									
DT 51	Na								
	Voted:	20.00	.00	-11.15	8.85	0.00	8.85	.00	1,00.03
SB 94	Awards and concessions to personnel of Territorial Army								

Report on Expenditure of Grant No.- 22 Welfare of Ex-Servicemen
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2235	Social Security and Welfare								
State Plan									
DT 51	Na								
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00	
SB 95	Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.								
State Plan									
DT 51	Na								
	Voted:	14,00.00	.00	14.54	14,14.54	0.00	13,74.54	40.00	97.17
SB 96	Provision for financial assistance to ESM above the age of 60 years								
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	-2,39.29	12,60.71	0.00	12,53.76	6.95	99.45
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension								
State Plan									
DT 51	Na								
	Voted:	44,85.00	.00	-10,71.16	34,13.84	0.00	33,85.09	28.75	99.16
SB 98	Expenditure on D.S.S.& A. Board								
State Plan									
DT 98	Establishment Expenses								
	Voted:	20,52.00	.00	-4,17.58	16,34.42	0.00	16,35.60	-1.18	1,00.07
SB 99	Contribution to National Workers Relief fund								
State Plan									
DT 51	Na								
	Voted:	14,00.00	.00	-2,50.00	11,50.00	0.00	11,50.00	.00	1,00.00
Total(Min):	Voted:	1,57,91.31	1,09,74.08	-55,03.83	2,12,61.56	.00	2,11,85.04	76.52	99.64

Report on Expenditure of Grant No.- 23 Food and Supplies
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2408	Food, Storage and Warehousing								
SM 01	Food								
MI 001	Direction and Administration								
SB 91	Revamping of End to End Computerisation of TPDS Operation								
Share Central Plan									
DT 51	NA								
	Voted:	7,50.00	.00	-80.45	6,69.56	0.00	13,39.11	-6,69.55	2,00.00
State Plan									
DT 51	NA								
	Voted:	14,12.00	.00	-7,29.87	6,82.14	0.00	12.58	6,69.55	1.84
SB 93	Antodaya Aahar yojana								
State Plan									
DT 51	NA								
	Voted:	2,92,00.00	2,15,00.00	-1,64,42.61	3,42,57.39	0.00	3,42,57.39	.00	1,00.00
SB 94	Public Distribution Scheme								
State Plan									
DT 99	Information & Technology								
	Voted:	12,00.00	.00	-11,25.29	74.71	0.00	74.71	.00	1,00.00
SB 96	District Forums								
State Plan									
DT 51	Na								
	Voted:	22,86.00	.00	-78.18	22,07.82	0.00	22,07.83	-.01	1,00.00
SB 97	State Commission								
State Plan									

Report on Expenditure of Grant No.- 23 Food and Supplies
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2408	Food, Storage and Warehousing								
State Plan									
DT 51	Na								
	Voted:	3,14.00	.00	-9.97	3,04.03	0.00	3,04.04	- .01	1,00.00
SB 98	Field Staff								
State Plan									
DT 51	Na								
	Voted:	2,82,41.00	1,77,00.00	-43,08.59	4,16,32.41	0.00	4,16,38.11	-5.70	1,00.01
	Charged:	20.00	.00	.00	20.00	0.00	23.99	-3.99	1,19.97
SB 99	Directorate Staff								
State Plan									
DT 98	Establishment Expenses								
	Voted:	15,67.00	.00	1,12.50	16,79.50	0.00	16,79.52	- .02	1,00.00
Total(Min):	Voted:	6,49,70.00	3,92,00.00	-2,26,62.45	8,15,07.55	.00	8,15,13.29	-5.74	1,00.01
	Charged:	20.00	.00	.00	20.00	.00	23.99	-3.99	1,19.97
Total(SM):	Voted:	6,49,70.00	3,92,00.00	-2,26,62.45	8,15,07.55	.00	8,15,13.29	-5.74	1,00.01
	Charged:	20.00	.00	.00	20.00	.00	23.99	-3.99	.03
Total(Mjr):	Voted:	6,49,70.00	3,92,00.00	-2,26,62.45	8,15,07.55	.00	8,15,13.29	-5.74	1,00.01
	Charged:	20.00	.00	.00	20.00	.00	23.99	-3.99	1,19.97
MH 3456	Civil Supplies								
MI 104	Consumer Welfare Fund								
SB 99	Expenditure from Consumer Welfare Fund								
State Plan									
DT 51	NA								
	Voted:	10,33.00	.00	-10,09.72	23.28	0.00	23.28	.00	99.99
Total(Min):	Voted:	10,33.00	.00	-10,09.72	23.28	.00	23.28	.00	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,33.00	.00	-10,09.72	23.28	.00	23.28	.00	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services								
MI 106	Regulation of Weights and Measures								
SB 98	Establishment Expenditure								

Report on Expenditure of Grant No.- 23 Food and Supplies
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3475	Other General Economic Services								
State Plan									
DT 51	Na								
	Voted:	5,44.20	.00	-82.71	4,61.49	0.00	4,61.50	- .01	1,00.00
Total(Min):	Voted:	5,44.20	.00	-82.71	4,61.49	.00	4,61.50	- .01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,44.20	.00	-82.71	4,61.49	.00	4,61.50	- .01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	6,65,47.20	3,92,00.00	-2,37,54.88	8,19,92.32	.00	8,19,98.06	-5.74	1,00.01
	Charged:	20.00	.00	.00	20.00	.00	23.99	-3.99	1,19.97
Capital									
MH 4408	Capital Outlay on Food Storage and Warehousing								
SM 01 Food									
MI 101 Procurement and Supply									
SB 89 Procurement of Bajra									
State Plan									
DT 51	NA								
	Voted:	50,00.00	5,01,00.00	-4,76,50.11	74,49.89	0.00	74,49.89	.00	1,00.00
SB 97 Interest on Capital									
State Plan									
DT 51	Na								
	Voted:	12,00,00.00	.00	-12,00,00.00	.00	0.00	3,01,45.32	-3,01,45.32	.00
SB 98 Establishment Cost Chargeable									
State Plan									
DT 51	Na								
	Voted:	2,98,28.00	.00	.00	2,98,28.00	4,32,49.48	4,32,49.48	-1,34,21.48	1,45.00
SB 99 Grain Supply Scheme									
State Plan									

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4408	Capital Outlay on Food Storage and Warehousing								
State Plan									
DT 51	Na								
	Voted:	1,36,50,00.00	.00	-15,30,59.05	1,21,19,40.95	1.29	1,21,19,40.95	.00	1,00.00
Total(Min):	Voted:	1,51,98,28.00	5,01,00.00	-32,07,09.16	1,24,92,18.84	4,32,50.78	1,29,27,85.64	-4,35,66.80	1,03.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,51,98,28.00	5,01,00.00	-32,07,09.16	1,24,92,18.84	4,32,50.78	1,29,27,85.64	-4,35,66.80	1,03.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing								
MI 101	Rural Godown programmes								
SB 99	Construction of Godowns								
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	-12,03.80	2,96.20	0.00	2,96.20	.00	1,00.00
DT 98	State Contribution								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
DT 99	NABARD Contribution								
	Voted:	19,00.00	.00	-7,66.77	11,33.23	0.00	11,33.23	.00	1,00.00
Total(Min):	Voted:	35,00.00	.00	-20,70.57	14,29.43	.00	14,29.43	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	-20,70.57	14,29.43	.00	14,29.43	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,52,33,28.00	5,01,00.00	-32,27,79.73	1,25,06,48.27	4,32,50.78	1,29,42,15.07	-4,35,66.80	1,03.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,52,33,28.00	5,01,00.00	-32,27,79.73	1,25,06,48.27	4,32,50.78	1,29,42,15.07	-4,35,66.80	1,03.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,58,98,75.20	8,93,00.00	-34,65,34.61	1,33,26,40.59	4,32,50.78	1,37,62,13.13	-4,35,72.54	1,03.27
	Charged:	20.00	.00	.00	20.00	.00	23.99	-3.99	1,19.97

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
SM 01	Multi Purpose River Project (Commercial)								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	.00	5.00	0.98	0.98	4.02	19.53
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	29,34.00	.00	-2,81.24	26,52.76	-25,39.90	1,13.17	25,39.60	4.27
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	1,14,85.00	.00	-5,15.20	1,09,69.80	-1,04,71.87	5,14.53	1,04,55.28	4.69
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	4,03.50	.00	-1,20.60	2,82.90	-2,66.56	16.33	2,66.56	5.77
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	43.99	43.99	-43.99	.00
Total(Min):	Voted:	1,48,27.50	.00	-9,17.03	1,39,10.47	-1,32,33.36	6,89.00	1,32,21.47	4.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs								

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
SB 98	Other Maintenance Expenditure								
State Plan									
DT 98	Punjab Portion								
	Voted:	50.00	.00	-29.50	20.50	0.00	20.50	.00	1,00.00
DT 99	Haryana Portion								
	Voted:	7,40.00	.00	-6.30	7,33.70	0.00	6,86.16	47.54	93.52
Total(Min):	Voted:	7,90.00	.00	-35.80	7,54.20	.00	7,06.66	47.54	93.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense								
SB 99	Suspense								
State Plan									
DT 94	Debit to stock								
	Voted:	.00	.00	.00	.00	0.00	11,65.21	-11,65.21	.00
DT 95	Credit to stock								
	Voted:	.00	.00	.00	.00	0.00	-3,78.98	3,78.98	.00
DT 96	Debit to Miscellaneous Advance								
	Voted:	.00	.00	.00	.00	0.00	0.04	-.04	.00
DT 97	Credit to Miscellaneous Advance								
	Voted:	.00	.00	.00	.00	0.00	-16.29	16.29	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	7,69.98	-7,69.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 99	Interest								
State Plan									
DT 98	Punjab Portion								
	Voted:	27.35	.00	.00	27.35	0.00	27.35	.00	1,00.00

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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 99 Haryana Portion							
Voted:	12.25	.00	.00	12.25	0.00	12.25	1,00.00
Total(Min):							
Voted:	39.60	.00	.00	39.60	.00	39.60	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):							
Voted:	1,56,57.10	.00	-9,52.83	1,47,04.27	-1,32,33.36	22,05.24	15.00
Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02 West Jamuna Canal Project (Commercial)							
MI 001 Direction and Administration							
SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711							
State Plan							
DT 51 NA							
Voted:	-3,95,20.00	.00	.00	-3,95,20.00	0.00	0.00	.00
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	3.53	3.53	35.29
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	51,16.00	.00	-11,31.15	39,84.85	-38,46.04	1,44.68	3.63
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	4,57,60.00	.00	-25,23.63	4,32,36.37	-4,15,81.69	16,57.84	3.83
SB 92 Superintending Engineer							

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	27,35.00	.00	-5,79.73	21,55.27	-20,86.12	70.34	20,84.93	3.26
SB 93	Chief Engineer								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	2,13.42	2,13.42	-2,13.42	.00
Total(Min):	Voted:	1,41,01.00	.00	-42,34.50	98,66.50	-4,72,96.91	20,89.81	77,76.69	21.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs								
SB 97	Energy Charge								
State Plan									
DT 51	Na								
	Voted:	50,00.00	.00	51,08.53	1,01,08.53	0.00	1,01,25.36	-16.83	1,00.17
SB 98	Other Maintenance Expenditure								
State Plan									
DT 51	Na								
	Voted:	33,00.00	.00	-4,59.04	28,40.96	0.00	29,55.80	-1,14.84	1,04.04
Total(Min):	Voted:	83,00.00	.00	46,49.49	1,29,49.49	.00	1,30,81.16	-1,31.67	1,01.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense								
SB 99	Suspense								
State Plan									
DT 94	Debit to Stock								
	Voted:	.00	.00	.00	.00	0.00	1,11.83	-1,11.83	.00

Report on Expenditure of Grant No.- 24 Irrigation
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 95	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-2,38.12	2,38.12	.00
DT 97	Credit to Miscellaneous Advance								
	Voted:	.00	.00	.00	.00	0.00	-4,82.36	4,82.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	-6,08.65	6,08.65	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 99 Interest									
State Plan									
DT 51	Na								
	Voted:	1,55,00.00	.00	.00	1,55,00.00	2,29,41.00	3,84,41.00	-2,29,41.00	2,48.01
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	2,29,41.00	3,84,41.00	-2,29,41.00	2,48.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,79,01.00	.00	4,14.99	3,83,15.99	-2,43,55.91	5,30,03.32	-1,46,87.33	1,38.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Gurgaon Canal Project (Commercial)								
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.05	0.05	-.05	.00
SB 89 Special Revenue									
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2.09	2.09	-2.09	.00
SB 91 Executive Engineer									

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	23.95	23.95	-23.95	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1.02	1.02	-1.02	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	3.08	3.08	-3.08	.00
SB 99	District Irrigation Establishment of civil officers								
State Plan									
DT 51	NA								
	Voted:	7.60	.00	-4.03	3.57	0.00	3.57	.00	1,00.00
Total(Min):	Voted:	7.60	.00	-4.03	3.57	30.20	33.77	-30.20	9,46.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs								
SB 98	Other Maintenance Work								
State Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	42.71	-42.71	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	.00	42.71	-42.71	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,07.60	.00	-1,04.03	3.57	30.20	76.48	-72.91	21,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Loharu Canal Project								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.19	0.19	-.19	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	7.81	7.81	-7.81	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	89.45	89.45	-89.45	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	3.80	3.80	-3.80	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	11.52	11.52	-11.52	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,12.76	1,12.76	-1,12.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs								
SB 98	Other Maintenance Work								

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700 Major Irrigation									
State Plan									
DT 51	Na								
	Voted:	2,50.00	.00	-95.74	1,54.26	0.00	1,59.49	-5.22	1,03.39
Total(Min):	Voted:	2,50.00	.00	-95.74	1,54.26	.00	1,59.49	-5.22	1,03.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Energy Charges									
State Plan									
DT 51	NA								
	Voted:	48,00.00	.00	3,65.24	51,65.24	0.00	52,31.17	-65.93	1,01.28
Total(Min):	Voted:	48,00.00	.00	3,65.24	51,65.24	.00	52,31.17	-65.93	1,01.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	2,69.50	53,19.50	1,12.76	55,03.42	-1,83.92	1,03.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Jawahar Lal Nehru Canal Project (Commercial)									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.37	0.37	-.37	.00
SB 89 Special Revenue									
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	15.19	15.19	-15.19	.00
SB 91 Executive Engineer									
State Plan									

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1,74.02	1,74.02	-1,74.02	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	7.38	7.38	-7.38	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	22.40	22.40	-22.40	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,19.36	2,19.36	-2,19.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs								
SB 98	Other Maintenance Work								
State Plan									
DT 51	Na								
	Voted:	3,00.00	.00	-12.41	2,87.59	0.00	3,10.26	-22.68	1,07.89
Total(Min):	Voted:	3,00.00	.00	-12.41	2,87.59	.00	3,10.26	-22.68	1,07.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 98	Energy Charges								
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	-22.29	1,49,77.71	0.00	1,49,77.71	.00	1,00.00
SB 99	Interest								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700 Major Irrigation									
State Plan									
DT 51	Na								
	Voted:	12,00.00	.00	.00	12,00.00	0.00	12,00.00	.00	1,00.00
Total(Min):	Voted:	1,62,00.00	.00	-22.29	1,61,77.71	.00	1,61,77.71	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,00.00	.00	-34.70	1,64,65.30	2,19.36	1,67,07.33	-2,42.04	1,01.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Satluj Yamuna Link Project									
MI 800 Other Expenditure									
SB 99 Interest on Capital									
State Plan									
DT 51	Na								
	Voted:	1,50.00	.00	.00	1,50.00	0.00	1,50.00	.00	1,00.00
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	.00	1,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,50.00	.00	.00	1,50.00	.00	1,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 10 Kaithal Bhakhra Canal Project									
MI 800 Other Expenditure									
SB 98 Advance to BBMB for Bhakhra Project									
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	2.59	-2.59	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	2.59	-2.59	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	2.59	-2.59	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 11 Bhakhra Management Board									
MI 800 Other Expenditure									
SB 97 Advance to BBMB for Beas Project including Residual Capital Works									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	35,00.00	.00	.00	35,00.00	0.00	35,00.00	.00	1,00.00
SB 98	Advance to BBMB for Bhakhran Dam including Residual Capital Works								
State Plan									
DT 51	NA								
	Voted:	54,00.00	.00	.00	54,00.00	0.00	54,00.00	.00	1,00.00
SB 99	Interest								
State Plan									
DT 51	NA								
	Voted:	1,50.40	.00	.00	1,50.40	0.00	1,50.40	.00	1,00.00
Total(Min):	Voted:	90,50.40	.00	.00	90,50.40	.00	90,50.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	90,50.40	.00	.00	90,50.40	.00	90,50.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 12	Flood Control Project (Commercial)								
MI 800	Other Expenditure								
SB 99	Interest on Capital								
State Plan									
DT 51	NA								
	Voted:	25,00.00	.00	.00	25,00.00	0.00	25,00.00	.00	1,00.00
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	.00	25,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,00.00	.00	.00	25,00.00	.00	25,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 14	Dadupur Nalvi Irrigation Projects								
MI 800	Other Expenditure								
SB 99	Interest on Capital								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	19,60.00	.00	.00	19,60.00	0.00	19,60.00	.00	1,00.00
Total(Min):	Voted:	19,60.00	.00	.00	19,60.00	.00	19,60.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	19,60.00	.00	.00	19,60.00	.00	19,60.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 15	Lining of Channels								
MI 800	Other Expenditure								
SB 99	Interest Capital								
State Plan									
DT 51	NA								
	Voted:	1,55,00.00	.00	.00	1,55,00.00	0.00	1,55,00.00	.00	1,00.00
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	.00	1,55,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55,00.00	.00	.00	1,55,00.00	.00	1,55,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 18	Non-Commercial Irrigation Projects								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2.98	2.98	-2.98	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1,63.95	1,63.95	-1,63.95	.00
SB 91	Executive Engineer								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700 Major Irrigation									
State Plan									
DT 51	NA								
	Voted:	68,62.00	.00	-12,49.70	56,12.30	-40,85.08	15,27.22	40,85.08	27.21
SB 92 Superintending Engineer									
State Plan									
DT 51	NA								
	Voted:	5,55.00	.00	-1,81.99	3,73.01	-3,13.85	59.15	3,13.85	15.86
SB 93 Chief Engineer									
State Plan									
DT 51	NA								
	Voted:	5,58.00	.00	-1,27.91	4,30.09	-2,47.36	1,82.74	2,47.36	42.49
Total(Min):	Voted:	79,75.00	.00	-15,59.60	64,15.40	-44,79.36	19,36.05	44,79.36	30.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51	NA								
	Voted:	19,50.00	.00	.00	19,50.00	0.00	23,29.47	-3,79.47	1,19.46
Total(Min):	Voted:	19,50.00	.00	.00	19,50.00	.00	23,29.47	-3,79.47	1,19.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	-15,59.60	83,65.40	-44,79.36	42,65.52	40,99.89	50.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	11.51	11.51	-11.51	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	12,60.43	12,60.43	-12,60.43	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	78,54.32	78,54.32	-78,54.32	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	5,55.21	5,55.21	-5,55.21	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	98,41.00	.00	-21,49.49	76,91.51	-62,60.08	14,31.43	62,60.08	18.61
Total(Min):	Voted:	98,41.00	.00	-21,49.49	76,91.51	34,21.39	1,11,12.91	-34,21.39	1,44.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 95	Grant-in-aid to Haryana Water Resources								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	11,00.00	.00	-3,30.00	7,70.00	0.00	7,70.00	.00	1,00.00
SB 96	Development of Village Pond renamed as Development / Restroration of pond								
State Plan									
DT 51	NA								
	Voted:	8,02,00.00	.00	-6,73,48.00	1,28,52.00	0.00	1,28,52.00	.00	1,00.00
SB 98	Grant-in-aid to Haryana Irrigation and Research Management Institute								
State Plan									
DT 51	Na								
	Voted:	5,30.00	.00	1,15.00	6,45.00	0.00	6,45.00	.00	1,00.00
SB 99	Contribution to CBI								
State Plan									
DT 51	Na								
	Voted:	2.25	.00	.00	2.25	0.00	2.25	.00	1,00.00
Total(Min):	Voted:	8,18,32.25	.00	-6,75,63.00	1,42,69.25	.00	1,42,69.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51	NA								
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 95	Operation and Maintenance of Bridges and Structure on Canal and Drains								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2700	Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	2,50.00	.00	39.49	2,89.49	0.00	2,95.64	-6.15	1,02.13
SB 96	Compensation to farmers for loss of their Crop due to breach of Canal								
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-92.94	7.06	0.00	7.06	.00	1,00.00
SB 98	Improvement, upgradation, operation and maintenance								
State Plan									
DT 51	NA								
	Voted:	55,00.00	.00	-3,33.08	51,66.92	0.00	50,46.91	1,20.02	97.68
SB 99	Interest on Capital								
State Plan									
DT 51	NA								
	Voted:	90,00.00	.00	.00	90,00.00	0.00	90,00.00	.00	1,00.00
Total(Min):	Voted:	1,48,50.00	.00	-3,86.53	1,44,63.47	.00	1,43,49.60	1,13.86	99.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,65,23.26	.00	-7,00,99.03	3,64,24.23	34,21.39	3,97,31.76	-33,07.53	1,09.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,08,24.36	.00	-7,20,65.70	14,87,58.66	-3,82,84.92	15,06,56.07	-18,97.40	1,01.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2701	Medium Irrigation								
SM 06	New Minor for Equitable distribution of water								
MI 800	Other Expenditure								
SB 99	Interest								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2701 Medium Irrigation									
State Plan									
DT 51 NA									
	Voted:	1,28.00	.00	.00	1,28.00	0.00	1,28.00	.00	1,00.00
Total(Min):	Voted:	1,28.00	.00	.00	1,28.00	.00	1,28.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,28.00	.00	.00	1,28.00	.00	1,28.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Improvement of old / existing channels under NABARD									
MI 800 Other Expenditure									
SB 99 Interest									
State Plan									
DT 51 NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	0.00	1,34,74.00	.00	1,00.00
Total(Min):	Voted:	1,34,74.00	.00	.00	1,34,74.00	.00	1,34,74.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,34,74.00	.00	.00	1,34,74.00	.00	1,34,74.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 08 Jui Canal Project (Commercial)									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
	Voted:	.00	.00	.00	.00	0.13	0.13	-.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	.13	.13	-.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 97 Energy Charges									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2701	Medium Irrigation								
State Plan									
DT 51	NA								
	Voted:	10,75.00	.00	2,99.80	13,74.80	0.00	13,85.86	-11.06	1,00.80
SB 98	Other Maintenance Work								
State Plan									
DT 51	NA								
	Voted:	2,50.00	.00	-43.30	2,06.70	0.00	1,91.02	15.68	92.42
Total(Min):	Voted:	13,25.00	.00	2,56.50	15,81.50	.00	15,76.88	4.62	99.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	13,25.00	.00	2,56.50	15,81.50	.13	15,77.02	4.48	99.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 10	Sewani Lift Irrigation Project (Commercial)								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.15	0.15	-.15	.00
Total(Min):	Voted:	.00	.00	.00	.00	.15	.15	-.15	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs								
SB 97	Energy Charges								
State Plan									
DT 51	NA								
	Voted:	17,00.00	.00	-11.10	16,88.90	0.00	16,88.88	.02	1,00.00
SB 98	Other Maintenance Work								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
SM 05	Jawahar Lal Nehru Canal Project (commercial)								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2.44	2.44	-2.44	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1,07.59	1,07.59	-1,07.59	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	9,90.10	9,90.10	-9,90.10	.00
SB 92	Superindooing Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	44.19	44.19	-44.19	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1,23.19	1,23.19	-1,23.19	.00
Total(Min):	Voted:	.00	.00	.00	.00	12,67.50	12,67.50	-12,67.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
SB 98	Dam and Apprutenant Works								
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-27,75.09	22,24.91	0.00	22,24.90	.01	1,00.00
Total(Min):	Voted:	50,00.00	.00	-27,75.09	22,24.91	.00	22,24.90	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	-27,75.09	22,24.91	12,67.50	34,92.41	-12,67.50	1,56.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Satluj Yamuna Link Project								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.52	0.52	-.52	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	22.84	22.84	-22.84	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2,10.19	2,10.19	-2,10.19	.00
SB 92	Superintending Engineer								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	9.38	9.38	-9.38	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	26.15	26.15	-26.15	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,69.09	2,69.09	-2,69.09	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expendiutre								
SB 98	Construction of Canal (SYL)								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-95,39.50	4,60.50	0.00	4,72.34	-11.84	1,02.57
Total(Min):	Voted:	1,00,00.00	.00	-95,39.50	4,60.50	.00	4,72.34	-11.84	1,02.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	-95,39.50	4,60.50	2,69.09	7,41.42	-2,80.92	1,61.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 11	Bhakra Management Board								
MI 800	Other Expenditure								
SB 97	Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board								
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	-8,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	8,00.00	.00	-8,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,00.00	.00	-8,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 13	Modernisation and Lining of Canal system								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	40.00	.00	.00	40.00	44.80	44.80	-4.80	1,12.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	30,00.00	.00	.00	30,00.00	19,73.08	19,73.08	10,26.92	65.77
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,81,57.35	1,81,57.35	-31,57.35	1,21.05
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	.00	8,00.00	8,10.43	8,10.43	-10.43	1,01.30
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	11,00.00	.00	.00	11,00.00	22,59.10	22,59.10	-11,59.10	2,05.37
Total(Min):	Voted:	1,99,40.00	.00	.00	1,99,40.00	2,32,44.76	2,32,44.76	-33,04.76	1,16.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State								

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	.00	1,50,00.00	0.00	1,55,21.56	-5,21.56	1,03.48
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	.00	1,55,21.56	-5,21.56	1,03.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 97	Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System								
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	4,06.80	24,06.80	0.00	13,26.99	10,79.81	55.14
SB 98	Construction of Canal Rehabilitation of Canal Network								
State Plan									
DT 51	NA								
	Voted:	2,00,00.00	.00	47,08.00	2,47,08.00	0.00	2,39,53.97	7,54.03	96.95
Total(Min):	Voted:	2,20,00.00	.00	51,14.80	2,71,14.80	.00	2,52,80.96	18,33.84	93.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,69,40.00	.00	51,14.80	6,20,54.80	2,32,44.76	6,40,47.27	-19,92.47	1,03.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 14	Dadupur Nalvi Irrigation Project								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.51	0.51	-.51	.00
SB 89	Special Revenue								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	22.59	22.59	-22.59	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2,07.91	2,07.91	-2,07.91	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	9.28	9.28	-9.28	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	25.87	25.87	-25.87	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,66.16	2,66.16	-2,66.16	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 98	Construction of Canal-Dadupur Nalvi Canal Network								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	4,67.20	-4,67.20	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	4,67.20	-4,67.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,66.16	7,33.36	-7,33.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 15	Lining of Channels								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.52	0.52	-.52	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	22.81	22.81	-22.81	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	40.00	.00	.00	40.00	2,09.94	2,09.94	-1,69.94	5,24.85
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	2.00	.00	.00	2.00	9.37	9.37	-7.37	4,68.52
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	2.00	.00	.00	2.00	26.12	26.12	-24.12	13,06.02
Total(Min):	Voted:	44.00	.00	.00	44.00	2,68.76	2,68.76	-2,24.76	6,10.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 97	B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4700	Capital Outlay on Major Irrigation							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 98	Restoration capacity of B.M.L.							
State Plan								
DT 51	NA							
	Voted:	7,00.00	.00	-2,28.23	4,71.77	0.00	4,71.77	.00
Total(Min):	Voted:	8,00.00	.00	-3,28.23	4,71.77	.00	4,71.77	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,44.00	.00	-3,28.23	5,15.77	2,68.76	7,40.53	-2,24.76
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 16	Rehabilitation of Existing Channels / Drainage System							
MI 001	Direction and Administration							
SB 88	Pensionary Charges							
State Plan								
DT 51	NA							
	Voted:	2.00	.00	.00	2.00	3.01	3.01	-1.01
SB 89	Special Revenue							
State Plan								
DT 51	NA							
	Voted:	1,50.00	.00	.00	1,50.00	1,32.55	1,32.55	17.45
SB 91	Executive Engineer							
State Plan								
DT 51	NA							
	Voted:	8,00.00	.00	.00	8,00.00	12,19.82	12,19.82	-4,19.82
SB 92	Superintending Engineer							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	40.00	.00	.00	40.00	54.45	54.45	-14.45	1,36.11
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	55.00	.00	.00	55.00	1,51.77	1,51.77	-96.77	2,75.94
Total(Min):	Voted:	10,47.00	.00	.00	10,47.00	15,61.60	15,61.60	-5,14.60	1,49.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-31.00	9,69.00	0.00	9,84.37	-15.37	1,01.59
Total(Min):	Voted:	10,00.00	.00	-31.00	9,69.00	.00	9,84.37	-15.37	1,01.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense								
SB 99	Suspense								
State Plan									
DT 94	Debit to Stock								
	Voted:	.00	.00	.00	.00	0.00	64.23	-64.23	.00
DT 95	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-42.88	42.88	.00
DT 96	Debit to Misc Advance								
	Voted:	.00	.00	.00	.00	0.00	39.93	-39.93	.00
DT 97	Credit to Misc Advance								
	Voted:	.00	.00	.00	.00	0.00	-60.97	60.97	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
Total(Min):	Voted:	.00	.00	.00	.00	.31	-.31	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other Expenditure								
SB 98	Construction of Canal-Rehabilitation of Water Courses								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	6,76.80	16,76.80	0.00	17,56.77	-79.97	1,04.77
Total(Min):	Voted:	10,00.00	.00	6,76.80	16,76.80	.00	17,56.77	-79.97	1,04.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,47.00	.00	6,45.80	36,92.80	15,61.60	43,03.05	-6,10.25	1,16.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Accelerated Irrigation Benefit Programme (AIBP)								
MI 800	Other Expenditure								
SB 98	Construction of Canal								
Share Central Plan									
DT 51	NA								
	Voted:	6.00	.00	-6.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	4.00	.00	-4.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 26	Saraswati River Heritage Development Programme								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	4.29	4.29	-4.29	.00
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1,88.77	1,88.77	-1,88.77	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	17,37.15	17,37.15	-17,37.15	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	77.54	77.54	-77.54	.00
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2,16.13	2,16.13	-2,16.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	22,23.87	22,23.87	-22,23.87	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 99	Saraswati River Heritage Development programme								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4700	Capital Outlay on Major Irrigation								
State Plan									
DT 51	NA								
	Voted:	40,00.00	.00	-98.84	39,01.16	0.00	39,03.65	-2.49	1,00.06
Total(Min):	Voted:	40,00.00	.00	-98.84	39,01.16	.00	39,03.65	-2.49	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-98.84	39,01.16	22,23.87	61,27.52	-22,26.36	1,57.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	11.22	11.22	-11.22	.00
SB 89	Special Revenue								
State Plan									
DT 51	na								
	Voted:	.00	.00	.00	.00	4,94.19	4,94.19	-4,94.19	.00
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	45,47.83	45,47.83	-45,47.83	.00
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2,02.99	2,02.99	-2,02.99	.00
SB 93	Chief Engineer								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
State Plan									
DT 51	NA								
	Voted:	80.00	.00	.00	80.00	64.31	64.31	15.69	80.39
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	.00	5,00.00	5,86.93	5,86.93	-86.93	1,17.39
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	35.00	.00	.00	35.00	24.62	24.62	10.38	70.35
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	78.00	.00	.00	78.00	78.86	78.86	-.86	1,01.11
Total(Min):	Voted:	6,95.00	.00	.00	6,95.00	7,56.35	7,56.35	-61.35	1,08.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State								
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	-4,29.00	3,71.00	0.00	2,31.03	1,39.97	62.27
Total(Min):	Voted:	8,00.00	.00	-4,29.00	3,71.00	.00	2,31.03	1,39.97	62.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 97	Annuity of Land								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
State Plan									
DT 51	NA								
	Voted:	12,00.00	.00	-3,24.95	8,75.05	0.00	8,75.27	-.22	1,00.03
SB 98	Construction of Canal-Construction of New Minor								
State Plan									
DT 51	Na								
	Voted:	10,00.00	.00	-4,33.30	5,66.70	0.00	5,63.53	3.17	99.44
Total(Min):	Voted:	22,00.00	.00	-7,58.25	14,41.75	.00	14,38.80	2.95	99.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	36,95.00	.00	-11,87.25	25,07.75	7,56.35	24,26.18	81.57	96.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Improvement of old/ existing channels under NABARD								
MI 001	Direction and Adminstration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	20.00	.00	.00	20.00	30.07	30.07	-10.07	1,50.37
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	11,00.00	.00	.00	11,00.00	11,88.08	11,88.08	-88.08	1,08.01
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	70,00.00	.00	.00	70,00.00	1,08,42.56	1,08,42.56	-38,42.56	1,54.89
SB 92	Superintending Engineer								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
State Plan									
DT 51	NA								
	Voted:	4,50.00	.00	.00	4,50.00	4,54.85	4,54.85	-4.85	1,01.08
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	6,00.00	.00	.00	6,00.00	14,56.86	14,56.86	-8,56.86	2,42.81
Total(Min):	Voted:	91,70.00	.00	.00	91,70.00	1,39,72.43	1,39,72.43	-48,02.43	1,52.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-2,87.00	97,13.00	0.00	86,53.39	10,59.61	89.09
Total(Min):	Voted:	1,00,00.00	.00	-2,87.00	97,13.00	.00	86,53.39	10,59.61	89.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 97	Micro Irrigation under Irrigation Efficiency Scheme under NABARD								
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	-1,50,00.00	.00	0.00	0.00	.00	.00
SB 98	NABARD-Construction of Canal								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	1,06,38.70	2,06,38.70	0.00	2,03,67.56	2,71.14	98.69
Total(Min):	Voted:	2,50,00.00	.00	-43,61.30	2,06,38.70	.00	2,03,67.56	2,71.14	98.69

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
	Charged:	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,41,70.00	.00	-46,48.30	3,95,21.70	1,39,72.43	4,29,93.38	-34,71.68	1,08.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	
SM 19	Kaushalya Dam								
MI 800	Other Expenditure								
SB 98	Construction of Canals-Kaushalya Dam								
State Plan									
DT 51	NA								
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 22	Mewat Feeder Canal								
MI 001	Direction and Administration								
SB 88	PENSIONERY CHARGES								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.09	0.09	-.09	.00
SB 89	SPECIAL REVENUE								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	3.55	3.55	-3.55	.00
SB 91	EXECUTIVE ENGINEER								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	32.43	32.43	-32.43	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
SB 92	SUPERINTENDING ENGINEER								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	1.36	1.36	-1.36	.00
SB 93	CHIEF ENGINEER								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	4.36	4.36	-4.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	41.79	41.79	-41.79	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 98	Construction of Canals (Mewat)								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-99,21.89	78.11	0.00	86.79	-8.68	1,11.11
Total(Min):	Voted:	1,00,00.00	.00	-99,21.89	78.11	.00	86.79	-8.68	1,11.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	-99,21.89	78.11	41.79	1,28.57	-50.46	1,64.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	.00	1.00	1.76	1.76	-.76	1,75.91
SB 89	Special Revenue								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
State Plan									
DT 51	NA								
	Voted:	49.00	.00	.00	49.00	69.49	69.49	-20.49	1,41.82
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	.00	4,00.00	6,34.21	6,34.21	-2,34.21	1,58.55
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	20.00	.00	.00	20.00	26.61	26.61	-6.61	1,33.03
SB 93	Chief Engineer								
State Plan									
DT 51	NA								
	Voted:	30.00	.00	.00	30.00	85.22	85.22	-55.22	2,84.05
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	8,17.28	8,17.28	-3,17.28	1,63.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 97	Repair, Renovation and Restoration of Water Bodies								
Share Central Plan									
DT 51	Na								
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00	.00
SB 98	Water Bodies-Construction of Canal								

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
State Plan									
DT 51	NA								
	Voted:	25,00.00	.00	-7,37.10	17,62.90	0.00	16,97.51	65.39	96.29
Total(Min):	Voted:	25,01.00	.00	-7,38.10	17,62.90	.00	16,97.51	65.39	96.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,01.00	.00	-7,38.10	22,62.90	8,17.28	25,14.79	-2,51.89	1,11.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water								
MI 800	Other Expenditure								
SB 99 Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan									
DT 51	NA								
	Voted:	65,00.00	.00	-65,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	65,00.00	.00	-65,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	65,00.00	.00	-65,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 88 Pensionary Charges									
State Plan									
DT 51	NA								
	Voted:	2.00	.00	.00	2.00	2.01	2.01	-.01	1,00.28
SB 89 Special Revenue									
State Plan									
DT 51	NA								
	Voted:	18.00	.00	.00	18.00	79.23	79.23	-61.23	4,40.19
SB 91 Executive Engineer									

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4701	Capital Outlay on Medium Irrigation								
	Charged:	1,00,00.00	.00	-85,24.80	14,75.20	.00	15,36.02	-60.82	1,04.12
Total(SM):	Voted:	35,00.00	.00	-9,75.00	25,25.00	9,31.83	28,67.25	-3,42.25	1,13.55
	Charged:	1,00,00.00	.00	-85,24.80	14,75.20	.00	15,36.02	-60.82	60.83
Total(Mjr):	Voted:	7,08,76.00	.00	-2,39,80.54	4,68,95.46	1,65,19.68	5,09,30.18	-40,34.72	1,08.60
	Charged:	1,00,00.00	.00	-85,24.80	14,75.20	.00	15,36.02	-60.82	1,04.12
MH 4711	Capital Outlay on Flood Control projects								
SM 01	Flood Control								
MI 001	Direction and Administration								
SB 88	Pensionary Charges								
State Plan									
DT 51	Na								
	Voted:	15.00	.00	.00	15.00	20.06	20.06	-5.06	1,33.72
SB 89	Special Revenue								
State Plan									
DT 51	NA								
	Voted:	6,00.00	.00	.00	6,00.00	5,67.37	5,67.37	32.63	94.56
SB 91	Executive Engineer								
State Plan									
DT 51	NA								
	Voted:	60,00.00	.00	.00	60,00.00	78,97.37	78,97.37	-18,97.37	1,31.62
SB 92	Superintending Engineer								
State Plan									
DT 51	NA								
	Voted:	3,00.00	.00	.00	3,00.00	3,43.75	3,43.75	-43.75	1,14.58
SB 93	Chief Engineer								
State Plan									

Report on Expenditure of Grant No.- 24 Irrigation
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4711	Capital Outlay on Flood Control projects								
State Plan									
DT 51	Na								
	Voted:	5,70.00	.00	.00	5,70.00	10,96.42	10,96.42	-5,26.42	1,92.35
Total(Min):	Voted:	74,85.00	.00	.00	74,85.00	99,24.97	99,24.97	-24,39.97	1,32.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project								
SB 99 Flood Protection And Disaster Preparedness									
State Plan									
DT 51	Na								
	Voted:	1,40,00.00	.00	4,92.60	1,44,92.60	0.00	1,44,03.84	88.76	99.39
Total(Min):	Voted:	1,40,00.00	.00	4,92.60	1,44,92.60	.00	1,44,03.84	88.76	99.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-6,33.60	43,66.40	0.00	44,54.42	-88.02	1,02.02
Total(Min):	Voted:	50,00.00	.00	-6,33.60	43,66.40	.00	44,54.42	-88.02	1,02.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,64,85.00	.00	-1,41.00	2,63,44.00	99,24.97	2,87,83.23	-24,39.23	1,09.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,64,85.00	.00	-1,41.00	2,63,44.00	99,24.97	2,87,83.23	-24,39.23	1,09.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	19,15,02.00	.00	-3,38,20.10	15,76,81.90	6,13,68.45	17,59,40.77	-1,82,58.87	1,11.58
	Charged:	1,00,00.00	.00	-85,24.80	14,75.20	.00	15,36.02	-60.82	1,04.12
Total(Grant):	Voted:	49,81,16.36	15,00.00	-14,03,33.08	35,92,83.28	2,30,83.83	37,94,33.28	-2,01,49.99	1,05.61
	Charged:	1,00,00.00	.00	-85,24.80	14,75.20	.00	15,36.02	-60.82	1,04.12

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2057	Supplies and Disposals								
MI 101	Purchase								
SB 99	Purchase Organisation								
State Plan									
DT 51	Na								
	Voted:	7,19.00	.00	-2,87.49	4,31.51	0.00	4,31.78	- .27	1,00.06
Total(Min):	Voted:	7,19.00	.00	-2,87.49	4,31.51	.00	4,31.78	- .27	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection								
SB 99	Inspection Organisation								
State Plan									
DT 51	Na								
	Voted:	16.20	.00	-7.28	8.92	0.00	8.92	.00	1,00.00
Total(Min):	Voted:	16.20	.00	-7.28	8.92	.00	8.92	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,35.20	.00	-2,94.77	4,40.43	.00	4,40.70	- .27	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries								
MI 001	Direction and Administration								
SB 97	Enforcement of Handloom Act. 1985								
Full Central Plan									
DT 51	Na								
	Voted:	15.00	.00	-15.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	15.00	.00	-15.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates								
SB 95	Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli								
State Plan									

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2851	Village and Small Industries								
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-33,02.68	16,97.32	0.00	16,97.32	.00	1,00.00
SB 96	Establishment and Administration of Industrial Estates								
State Plan									
DT 51	NA								
	Voted:	27.73	.00	-8.78	18.95	0.00	18.95	.00	1,00.00
SB 97	Development of Infrastructure under New Enterprises Promotion Policy-2015								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	10,44.28	1,10,44.28	0.00	1,10,44.28	.00	1,00.00
Total(Min):	Voted:	1,50,27.73	.00	-22,67.18	1,27,60.55	.00	1,27,60.55	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries								
SB 63	Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)								
Share Central Plan									
DT 51	NA								
	Voted:	60.00	.00	-60.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	40.00	.00	-40.00	.00	0.00	0.00	.00	.00
SB 64	Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME								
State Plan									
DT 51	NA								
	Voted:	99,00.00	.00	-22,22.90	76,77.10	0.00	76,77.10	.00	1,00.00
SB 65	Incentives for Development of Industries under new Enterprises Promotion Policy 2015								

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2851	Village and Small Industries								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-70,54.32	29,45.68	0.00	29,45.68	.00	1,00.00
SB 69	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	.00	50.00	0.00	50.00	.00	1,00.00
SB 70	Enumeration of MSMEs in the State								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00	.00
SB 71	MSME Cluster Development								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00	.00
SB 72	Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)								
State Plan									
DT 51	NA								
	Voted:	30.00	.00	-24.10	5.90	0.00	5.90	.00	1,00.00
SB 74	Promotion of Handloom, Handicrafts and Exports								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)								

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
State Plan								
DT 51	NA							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.							
State Plan								
DT 98	Establishment Expenses							
	Voted:	5,21.98	.00	-1,38.35	3,83.63	0.00	3,83.63	.00
SB 78	Bureau of Industrial Policy and Promotion (BIPP)							
State Plan								
DT 51	NA							
	Voted:	4,00.00	.00	-1,20.00	2,80.00	0.00	2,80.00	.00
Total(Min):	Voted:	2,15,57.08	.00	-1,02,14.77	1,13,42.31	.00	1,13,42.31	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries							
SB 89	Comprehensive Handlooms Development Scheme							
Share Central Plan								
DT 51	NA							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	2.00	.00	-2.00	.00	0.00	0.00	.00
Total(Min):	Voted:	52.00	.00	-52.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries							
SB 96	Grant-in-aid to Haryana Mitti Kala Board							
State Plan								

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
State Plan								
DT 51	Na							
	Voted:	1,20.00	.00	-1,20.00	.00	0.00	0.00	.00
SB 99	Grant in aid to khadi and Village Industries board							
State Plan								
DT 51	Na							
	Voted:	14,00.00	.00	-17.25	13,82.75	0.00	13,82.75	.00
Total(Min):	Voted:	15,20.00	.00	-1,37.25	13,82.75	.00	13,82.75	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings							
SB 98 Grant-in-aid to MEANS Council								
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-3,25.00	1,75.00	0.00	1,75.00	.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)							
State Plan								
DT 51	NA							
	Voted:	8,00.00	.00	.00	8,00.00	0.00	8,00.00	.00
Total(Min):	Voted:	13,00.00	.00	-3,25.00	9,75.00	.00	9,75.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off								
State Plan								
DT 51	Na							
	Voted:	.10	.00	-.10	.00	0.00	0.00	.00
Total(Min):	Voted:	.10	.00	-.10	.00	.00	.00	.00

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,94,71.91	.00	-1,30,11.30	2,64,60.60	.00	2,64,60.60	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries							
SM 80 General							
MI 001 Direction and Administration							
SB 84 Establishment of the MSME Department Allotted to Plan Scheme							
State Plan							
DT 98 Establishment Expenses							
Voted:	6,38.00	.00	-6,03.89	34.11	0.00	34.11	1,00.00
SB 85 Establishment and Administration MSME Field Office							
State Plan							
DT 51 NA							
Voted:	12,56.50	.00	-10,04.81	2,51.69	0.00	2,51.69	1,00.00
SB 86 Establishment and Administration of MSME (Headquarter)							
State Plan							
DT 51 NA							
Voted:	7,65.00	.00	-5,16.28	2,48.72	0.00	2,48.72	1,00.00
SB 89 Establishment of the Industries Department allocated to Plan Schemes							
State Plan							
DT 98 Establishment Expenses							
Voted:	7,00.00	.00	-3,39.15	3,60.85	0.00	3,60.85	1,00.00
SB 98 Establishment and Administration (Field Offices)							
State Plan							

Report on Expenditure of Grant No.- 25 Industries
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2852	Industries								
State Plan									
DT 51	Na								
	Voted:	14,51.50	.00	2,29.04	16,80.54	0.00	16,80.54	.00	1,00.00
SB 99 Establishment and Administration (Head Quarter)									
State Plan									
DT 51	Na								
	Voted:	11,72.00	.00	-1,41.14	10,30.86	0.00	10,30.86	.00	1,00.00
	Charged:	.10	.00	-.10	.00	0.00	.00	.00	.00
Total(Min):	Voted:	59,83.00	.00	-23,76.24	36,06.76	.00	36,06.76	.00	1,00.00
	Charged:	.10	.00	-.10	.00	.00	.00	.00	.00
Total(SM):	Voted:	59,83.00	.00	-23,76.24	36,06.76	.00	36,06.76	.00	1,00.00
	Charged:	.10	.00	-.10	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59,83.00	.00	-23,76.24	36,06.76	.00	36,06.76	.00	1,00.00
	Charged:	.10	.00	-.10	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services								
MI 200	Regulation of Other Business Undertakings								
SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act,1860									
State Plan									
DT 51	Na								
	Voted:	13.38	.00	-5.00	8.37	0.00	8.37	.00	1,00.00
Total(Min):	Voted:	13.38	.00	-5.00	8.37	.00	8.37	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	13.38	.00	-5.00	8.37	.00	8.37	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	4,62,03.48	.00	-1,56,87.31	3,05,16.17	.00	3,05,16.44	-.27	1,00.00
	Charged:	.10	.00	-.10	.00	.00	.00	.00	.00
Capital									
MH 4851	Capital Outlay on Village and Small Industries								
MI 102	Small scale Industries								
SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME									
State Plan									

Report on Expenditure of Grant No.- 25 Industries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4851	Capital Outlay on Village and Small Industries								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00	.00
SB 95	Modernization of field offices/ Directorate of office Premises								
State Plan									
DT 51	NA								
	Voted:	15,00.00	.00	-47.26	14,52.74	0.00	14,52.74	.00	1,00.00
Total(Min):	Voted:	20,00.00	.00	-5,47.26	14,52.74	.00	14,52.74	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	-5,47.26	14,52.74	.00	14,52.74	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals								
SM 01	Investments in Industrial Financial Institutions								
MI 190	Investments in Public sector and other undertakings								
SB 80	Share Capital to HSIIDC								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	.00	1.00	0.00	1.00	.00	1,00.00
Total(Min):	Voted:	1.00	.00	.00	1.00	.00	1.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	.00	1.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	.00	1.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	20,01.00	.00	-5,47.26	14,53.74	.00	14,53.74	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	4,82,04.48	.00	-1,62,34.57	3,19,69.91	.00	3,19,70.18	-.27	1,00.00
	Charged:	.10	.00	-.10	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 26 Mines and Geology
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2853	Non ferrous Mining and metallurgical Industries								
SM 02	Regulation and Development of Mines								
MI 001	Direction and Administration								
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession								
State Plan									
DT 51	Na								
	Voted:	11,51.81	.00	-3,45.46	8,06.35	0.00	8,06.35	.00	1,00.00
SB 99	Field Staff-Development of Mines and Minerals								
State Plan									
DT 98	Establishment Expenses								
	Voted:	21,58.90	.00	-9,15.40	12,43.50	0.00	12,43.70	-.21	1,00.02
Total(Min):	Voted:	33,10.71	.00	-12,60.86	20,49.85	.00	20,50.05	-.21	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration								
SB 99	Expenditure towards restoration work after mining								
State Plan									
DT 51	NA								
	Voted:	1,03,35.00	.00	-81,22.79	22,12.21	0.00	22,12.21	.00	1,00.00
Total(Min):	Voted:	1,03,35.00	.00	-81,22.79	22,12.21	.00	22,12.21	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account								
SB 99	Transfer to Restoration and Rehabilitation Fund								
State Plan									
DT 51	NA								
	Voted:	97,50.00	.00	-8,08.83	89,41.17	0.00	89,41.17	.00	1,00.00
Total(Min):	Voted:	97,50.00	.00	-8,08.83	89,41.17	.00	89,41.17	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,33,95.71	.00	-1,01,92.49	1,32,03.22	.00	1,32,03.43	-.21	1,00.00

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2401	Crop Husbandry							
MI 001	Direction and Administration							
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 96	National e-Governance Plan for Agriculture (NeGP-A)							
Share Central Plan								
DT 51	NA							
	Voted:	3,00.00	.00	-3,00.00	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	2,00.00	.00	-2,00.00	.00	0.00	0.00	.00
SB 99	Headquarter staff							
State Plan								
DT 51	Na							
	Voted:	7,34.25	.00	-32.77	7,01.48	0.00	7,01.48	.00
	Charged:	3.00	.00	-1.60	1.40	0.00	1.40	.01
Total(Min):	Voted:	12,35.25	.00	-5,33.77	7,01.48	.00	7,01.48	.00
	Charged:	3.00	.00	-1.60	1.40	.00	1.40	.01
MI 105	Manures and Fertilizers							
SB 84	Scheme on National Project Management of Soil Health & Fertility							
State Plan								
DT 51	NA							
	Voted:	10,00.00	58,73.00	-54,13.13	14,59.87	0.00	14,59.87	.00
SB 94	Setting up Bio-gas Plants							
Full Central Plan								

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2401	Crop Husbandry							
Full Central Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 96	Scheme for Quality Control on Agriculture Inputs							
State Plan								
DT 51	Na							
	Voted:	27,75.00	.00	-24,94.46	2,80.54	0.00	2,80.54	.00
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department							
State Plan								
DT 51	Na							
	Voted:	16,70.75	.00	-1,73.23	14,97.52	0.00	14,97.52	.00
Total(Min):	Voted:	54,46.75	58,73.00	-80,81.82	32,37.93	.00	32,37.92	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection							
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management							
State Plan								
DT 99	Normal Plan							
	Voted:	7.00	.00	-1.71	5.29	0.00	5.29	.00
SB 99	Plant Protection Operation							
State Plan								
DT 51	Na							
	Voted:	15,80.70	.00	-2,11.38	13,69.32	0.00	13,69.29	.03
Total(Min):	Voted:	15,87.70	.00	-2,13.09	13,74.61	.00	13,74.58	.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops							
SB 79	Reimbursement of GST Plus Market fee under Price Support System to HAFED							

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2401	Crop Husbandry							
State Plan								
DT 51	NA							
	Voted:	3,23,01.00	3,23,00.00	-6,46,01.00	.00	0.00	0.00	.00
SB 80	Scheme for Promotion of Cotton Cultivation in Haryana State							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-1,40.85	3,59.15	0.00	3,59.14	.01
SB 81	Scheme for Technology Mission on Sugarcane							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	50,00.00	-12,24.89	1,37,75.11	0.00	1,37,75.10	.01
SB 83	Scheme for Promotion of crops diversification							
State Plan								
DT 51	NA							
	Voted:	44,84.50	.00	4,39,82.23	4,84,66.73	0.00	4,84,66.73	.00
SB 94	Sugarcane Development in Haryana							
State Plan								
DT 51	Na							
	Voted:	11,71.00	.00	-39.02	11,31.98	0.00	11,32.04	-.06
SB 98	High Yielding Varieties Programme in Haryana							
State Plan								
DT 51	Na							
	Voted:	28,44.00	.00	-4,57.32	23,86.68	0.00	23,88.57	-1.89
Total(Min):	Voted:	5,13,00.50	3,73,00.00	-2,24,80.85	6,61,19.65	.00	6,61,21.57	-1.92

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry							
MI 109	Charged: Extension and Farmers' Training	.00	.00	.00	.00	.00	.00	.00
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran							
State Plan								
DT 51	NA Voted:	85,00.00	.00	-85,00.00	.00	0.00	0.00	.00
SB 77	National Food Security Mission							
Share Central Plan								
DT 51	NA Voted:	13,95.00	.00	-11,54.81	2,40.19	0.00	2,40.19	.00
State Plan								
DT 51	NA Voted:	9,30.00	.00	-7,69.87	1,60.13	0.00	1,60.13	.00
DT 98	Oilseeds and Oil Palm Voted:	.00	.01	.00	.01	0.00	0.00	.01
DT 99	Wheat, Pulses and other nutri cereals etc. Voted:	.00	.01	.00	.01	0.00	0.00	.01
SB 78	Sub Mission on Agriculture Mechanization							
Share Central Plan								
DT 51	Na Voted:	1,20,00.00	.00	-81,46.80	38,53.20	0.00	35,09.79	3,43.41
State Plan								
DT 51	Na Voted:	80,00.00	.00	-54,31.20	25,68.80	0.00	25,68.80	.00
SB 79	Scheme for constitution of Haryana Kisan Ayog							

Report on Expenditure of Grant No.- 27 Agriculture
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
State Plan									
DT 51	NA								
	Voted:	3,00.00	.00	-1,50.30	1,49.70	0.00	1,49.71	-.01	1,00.01
SB 80 Scheme for Rashtriya Krishi Vikas Yojna									
Share Central Plan									
DT 51	NA								
	Voted:	1,20,00.00	.00	-40,72.31	79,27.69	0.00	79,27.69	.00	1,00.00
State Plan									
DT 51	NA								
	Voted:	80,00.00	.00	-27,14.87	52,85.13	0.00	52,85.13	.00	1,00.00
SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan									
DT 51	NA								
	Voted:	20,00.00	49,30.63	-9,10.55	60,20.08	0.00	60,20.09	-.01	1,00.00
SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan									
DT 51	Na								
	Voted:	14,40.00	.00	-3,62.60	10,77.40	0.00	11,53.49	-76.08	1,07.06
State Plan									
DT 51	Na								
	Voted:	9,60.00	.00	-2,41.73	7,18.27	0.00	7,68.99	-50.72	1,07.06
SB 93 Scheme for strengthening of Agriculture Extension infrastructure									
State Plan									
DT 51	Na								
	Voted:	12,00.00	.00	-2,12.03	9,87.97	0.00	9,87.98	-.01	1,00.00

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2401 Crop Husbandry								
SB 99 Agriculture demonstration and propaganda								
State Plan								
DT 51 Na								
Voted:	80,65.50	.00	-11,03.85	69,61.65	0.00	69,62.91	-1.26	1,00.02
Charged:	2.00	.00	-2.00	.00	0.00	.00	.00	.00
Total(Min):	Voted: 6,47,90.50	49,30.65	-3,37,70.92	3,59,50.23	.00	3,57,34.88	2,15.35	99.40
	Charged: 2.00	.00	-2.00	.00	.00	.00	.00	.00
MI 111 Agricultural Economics and Statistics								
SB 89 Scheme for Improvement of Agriculture Statistics								
State Plan								
DT 51 NA								
Voted:	35,00.00	.00	-8,12.58	26,87.42	0.00	26,87.43	-.01	1,00.00
SB 90 Pradhanmantri Fasal Bima Yojana								
State Plan								
DT 51 NA								
Voted:	5,17,50.00	.00	-24,70.78	4,92,79.22	0.00	4,92,79.22	.00	1,00.00
SB 96 Scheme for Improvement of Crops Statistics								
Full Central Plan								
DT 51 Na								
Voted:	95.00	.00	-26.58	68.42	0.00	68.42	.00	99.99
SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana								
Full Central Plan								
DT 51 Na								
Voted:	80.00	.00	-26.31	53.69	0.00	53.70	-.01	1,00.01
SB 99 Statistical cell								

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
State Plan									
DT 51	Na								
	Voted:	3,03.30	.00	-58.15	2,45.15	0.00	2,45.14	.01	1,00.00
Total(Min):	Voted:	5,57,28.30	.00	-33,94.40	5,23,33.90	.00	5,23,33.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Agricultural Engineering								
SB 82 Scheme for Management of Crop Residue									
State Plan									
DT 51	NA								
	Voted:	2,00,00.00	1,06,00.00	-2,90,15.46	15,84.54	0.00	15,84.54	.00	1,00.00
SB 96 Scheme for Agriculture Engineering Service									
State Plan									
DT 51	Na								
	Voted:	8,00.00	.00	-3,59.69	4,40.31	0.00	4,40.31	.00	1,00.00
SB 99 Agricultural Engineering									
State Plan									
DT 51	Na								
	Voted:	14,60.00	.00	-1,96.69	12,63.31	0.00	12,63.58	-.27	1,00.02
Total(Min):	Voted:	2,22,60.00	1,06,00.00	-2,95,71.84	32,88.16	.00	32,88.42	-.26	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops								
SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
State Plan									
DT 51	NA								
	Voted:	75.00	.00	-54.91	20.09	0.00	19.74	.35	98.25
SB 53 Establishment of Horticulture University									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
State Plan									
DT 51	Na								
	Voted:	85,00.00	.00	-46,75.00	38,25.00	0.00	38,25.00	.00	1,00.00
SB 54 On Farm & Marketing Support to Horticulture Farmers									
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	-25,00.00	35,00.00	0.00	35,00.00	.00	1,00.00
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector									
State Plan									
DT 51	NA								
	Voted:	39,36.94	.00	-15,21.34	24,15.60	0.00	24,15.58	.02	1,00.00
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50									
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	.00	10,00.00	0.00	10,00.00	.00	1,00.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State									
State Plan									
DT 51	NA								
	Voted:	60,00.00	.00	-70.25	59,29.75	0.00	59,43.98	-14.23	1,00.24
SB 69 Scheme for National Horticulture Mission									
Share Central Plan									
DT 51	NA								
	Voted:	72,00.00	.00	-31,14.45	40,85.55	0.00	0.00	40,85.55	.00
State Plan									

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
State Plan									
DT 51	NA								
	Voted:	48,00.00	.00	-20,76.30	27,23.70	0.00	68,09.26	-40,85.56	2,50.00
SB 70 Scheme for Demonstration cum food Processing/Packaging Technology in Haryana									
State Plan									
DT 51	NA								
	Voted:	95.90	.00	-50.76	45.14	0.00	45.12	.02	99.96
SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices									
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00	.00
SB 92 Scheme for the Agricultural Human Resources Development									
State Plan									
DT 98	Establishment Expenses								
	Voted:	4,00.00	.00	-1,37.59	2,62.41	0.00	2,62.42	-.01	1,00.00
SB 97 Scheme for Various Horticulture Activities in Haryana									
State Plan									
DT 51	Na								
	Voted:	51,28.50	.00	1,13.14	52,41.64	0.00	52,42.03	-.39	1,00.01
	Charged:	3.00	.00	-3.00	.00	0.00	.00	.00	.00
Total(Min):	Voted:	4,41,36.34	.00	-1,50,87.46	2,90,48.88	.00	2,90,63.13	-14.25	1,00.05
	Charged:	3.00	.00	-3.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other Undertakings									
SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonapat									
State Plan									

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2401	Crop Husbandry							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 98	Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)							
Full Central Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 99	Bhavantar Bharpayee Yojana in Haryana State							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	10,02.00	.00	-10,02.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 84	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers							
State Plan								
DT 51	NA							
	Voted:	60.00	.00	-27.19	32.81	0.00	32.81	.00
SB 85	National Food Security Mission for Scheduled Castes							
Share Central Plan								
DT 51	NA							
	Voted:	4,80.00	.00	-4,71.36	8.64	0.00	86.40	-77.76
State Plan								
DT 51	NA							
	Voted:	3,20.00	.00	-3,14.24	5.76	0.00	57.60	-51.84

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
State Plan									
DT 98	Oilseeds and Oil Palm								
	Voted:	.00	.01	.00	.01	0.00	0.00	.01	.00
DT 99	Wheat, Pulses and other nutri cereals etc.								
	Voted:	.00	.01	.00	.01	0.00	0.00	.01	.00
SB 86	Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers								
Full Central Plan									
DT 51	Na								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
SB 88	Scheme for National Horticulture Mission for Scheduled Caste Farmers								
Share Central Plan									
DT 51	Na								
	Voted:	18,00.00	.00	-11,30.84	6,69.16	0.00	0.00	6,69.16	.00
State Plan									
DT 51	Na								
	Voted:	12,00.00	.00	-7,53.90	4,46.10	0.00	11,15.26	-6,69.16	2,50.00
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	-1.27	3.73	0.00	3.73	.00	99.98
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers								
Share Central Plan									
DT 51	NA								
	Voted:	4,80.00	.00	-3,56.12	1,23.88	0.00	1,23.88	.00	1,00.00
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2401	Crop Husbandry								
State Plan									
DT 51	NA								
	Voted:	3,20.00	.00	-2,37.41	82.59	0.00	1,55.43	-72.85	1,88.20
SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan									
DT 51	NA								
	Voted:	12,00.00	.00	3,49.46	15,49.46	0.00	15,49.46	.00	1,00.00
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	2,32.98	10,32.98	0.00	10,32.98	.00	1,00.00
SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-12.24	4,87.76	0.00	4,87.76	.00	1,00.00
Total(Min):	Voted:	71,66.00	.02	-27,23.13	44,42.89	.00	46,45.32	-2,02.43	1,04.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,46,53.34	5,87,03.67	-11,68,59.28	19,64,97.73	.00	19,65,01.21	-3.48	1,00.00
	Charged:	8.00	.00	-6.60	1.40	.00	1.40	.01	99.64
MH 2402	Soil and Water Conservation								
MI 101 Soil Survey and Testing									
SB 95 Soil Health Cards Scheme									
Share Central Plan									
DT 51	Na								
	Voted:	8,40.00	.00	-8,03.99	36.01	0.00	36.01	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	5,60.00	.00	-5,35.99	24.01	0.00	24.01	.00	1,00.00

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2402	Soil and Water Conservation								
SB 97 Scheme for Integrated Watershed Development and Management project in the State									
State Plan									
DT 51	NA								
	Voted:	17,00.00	.00	9,54.54	26,54.54	0.00	26,54.54	.00	1,00.00
Total(Min):	Voted:	31,00.00	.00	-3,85.44	27,14.56	.00	27,14.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Soil Conservation								
SB 77 National Mission on Sustainable Agriculture									
Share Central Plan									
DT 51	Na								
	Voted:	9,00.00	.00	-4,00.33	4,99.67	0.00	4,99.67	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	6,00.00	.00	-2,66.88	3,33.12	0.00	3,33.11	.00	1,00.00
SB 80 Scheme for Providing Assistance on adoption of Water Saving Technology									
State Plan									
DT 51	NA								
	Voted:	7,68.00	.00	-6,47.05	1,20.95	0.00	1,20.95	.00	1,00.00
SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan									
DT 99	Normal Plan								
	Voted:	4,64.00	.00	-1,46.99	3,17.01	0.00	3,17.01	.00	1,00.00
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan									

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2402	Soil and Water Conservation							
State Plan								
DT 51	Na							
	Voted:	23,05.00	.00	1,05.95	24,10.95	0.00	24,10.65	.30 99.99
Total(Min):	Voted:	50,37.00	.00	-13,55.30	36,81.70	.00	36,81.40	.30 99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers								
Share Central Plan								
DT 51	NA							
	Voted:	1,98.00	.00	-1,91.93	6.07	0.00	6.07	.00 99.99
State Plan								
DT 51	NA							
	Voted:	1,32.00	.00	-1,27.96	4.04	0.00	4.04	.00 99.99
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers								
Share Central Plan								
DT 51	NA							
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00 .00
State Plan								
DT 51	NA							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00 .00
Total(Min):	Voted:	3,31.00	.00	-3,20.89	10.11	.00	10.11	.00 99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00 .00
Total(Mjr):	Voted:	84,68.00	.00	-20,61.63	64,06.37	.00	64,06.07	.30 1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00 .00
MH 2415	Agricultural Research and Education							
SM 01 Crop Husbandry								
MI 277 Education								
SB 99 Grants-in-aid to Haryana Agricultural University								

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2415	Agricultural Research and Education								
State Plan									
DT 51	Na								
	Voted:	1,65,85.00	.00	-20,64.03	1,45,20.97	0.00	1,45,20.97	.00	1,00.00
DT 99	Normal Plan								
	Voted:	4,85,00.00	.00	-68,31.97	4,16,68.03	0.00	4,16,68.03	.00	1,00.00
Total(Min):	Voted:	6,50,85.00	.00	-88,96.00	5,61,89.00	.00	5,61,89.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research									
State Plan									
DT 51	NA								
	Voted:	6,36.74	.00	-1,91.04	4,45.70	0.00	4,45.70	.00	1,00.00
Total(Min):	Voted:	6,36.74	.00	-1,91.04	4,45.70	.00	4,45.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,57,21.74	.00	-90,87.04	5,66,34.70	.00	5,66,34.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,57,21.74	.00	-90,87.04	5,66,34.70	.00	5,66,34.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Programmes								
SM 01	Marketing and quality control								
MI 101	Marketing facilities								
SB 99 Development and grading of Agriculture produce									
State Plan									
DT 98	Establishment Expenses								
	Voted:	1,70.70	.00	10.42	1,81.12	0.00	1,81.12	.00	1,00.00
Total(Min):	Voted:	1,70.70	.00	10.42	1,81.12	.00	1,81.12	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,70.70	.00	10.42	1,81.12	.00	1,81.12	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,70.70	.00	10.42	1,81.12	.00	1,81.12	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2702	Minor Irrigation								

Report on Expenditure of Grant No.- 27 Agriculture
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4401	Capital Outlay on Crop Husbandry						
Total(Mjr):	Voted: 10,01.00	50,00.00	-57,78.95	2,22.05	.00	2,23.18	1,00.51
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions						
MI 190	Investments in Public Sector and other undertakings						
SB 99	Financial Assistance to the Haryana Agricultural University Hisar						
State Plan							
DT 51	NA						
	Voted: .00	.02	-.02	.00	0.00	0.00	.00
Total(Min):	Voted: .00	.02	-.02	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: .00	.02	-.02	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted: 10,01.00	50,00.02	-57,78.97	2,22.05	.00	2,23.18	1,00.51
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: 33,11,08.28	6,37,03.69	-13,42,28.68	26,05,83.29	.00	26,05,87.56	1,00.00
	Charged: 8.00	.00	-6.60	1.40	.00	1.40	99.64

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2403	Animal Husbandry							
MI 001	Direction and Administration							
SB 92	Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 95	Scheme for Strengthening of Human Resources and Infrastructure							
State Plan								
DT 98	Establishment Expenses							
	Voted:	10,95.00	.00	-31.02	10,63.98	0.00	10,65.49	-1.51
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry							1,00.14
State Plan								
DT 51	Na							
	Voted:	32,28.00	.00	-5,71.01	26,56.99	0.00	26,56.97	.02
Total(Min):	Voted:	43,24.00	.00	-6,03.03	37,20.97	.00	37,22.47	-1.50
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health							
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty							
State Plan								
DT 51	Na							
	Voted:	4,32.00	.00	-1,33.60	2,98.40	0.00	2,98.40	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions							1,00.00
State Plan								
DT 51	NA							
	Voted:	92,00.00	.00	-10,82.52	81,17.48	0.00	81,17.49	-.01
SB 63	Livestock health and disease control							

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2403	Animal Husbandry								
Share Central Plan									
DT 51	NA								
	Voted:	3,16.80	.00	-62.89	2,53.91	0.00	2,19.32	34.59	86.38
State Plan									
DT 51	NA								
	Voted:	2,11.20	.00	-41.93	1,69.27	0.00	2,03.69	-34.42	1,20.34
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science, Hisar								
State Plan									
DT 98	NABARD Assistance								
	Voted:	90,00.00	.00	-47,53.76	42,46.24	0.00	42,46.24	.00	1,00.00
DT 99	Expenses borne by State								
	Voted:	1,80,00.00	.00	-30,77.70	1,49,22.30	0.00	1,49,22.30	.00	1,00.00
SB 88	Scheme for establishment of Haryana Veterinary Vaccine Institution								
State Plan									
DT 51	Na								
	Voted:	5,93,68.00	.00	-1,19,08.96	4,74,59.04	0.00	4,74,67.60	-8.56	1,00.02
	Charged:	30.00	.00	-29.39	.61	0.00	.61	.00	1,00.35
Total(Min):	Voted:	9,65,28.00	.00	-2,10,61.36	7,54,66.64	.00	7,54,75.04	-8.40	1,00.01
	Charged:	30.00	.00	-29.39	.61	.00	.61	.00	1,00.35
MI 102	Cattle and Buffalo Development								
SB 65	National Plan for Dairy Development								
Share Central Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	9.00	.00	-9.00	.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development							
State Plan							
DT 51 Na							
Voted:	7,00.00	.00	-1,79.12	5,20.88	0.00	5,20.88	.01 1,00.00
SB 67 Scheme for Implementation of National Livestock Mission							
Share Central Plan							
DT 51 Na							
Voted:	12,00.00	.00	-12,00.00	.00	0.00	0.00	.00 .00
State Plan							
DT 51 Na							
Voted:	8,00.00	.00	-8,00.00	.00	0.00	0.00	.00 .00
SB 69 Scheme for the Establishment of Gou Seva Ayog							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	-21,64.58	8,35.42	0.00	8,35.42	.00 1,00.00
SB 70 Scheme for Establishment of Hi-tech Dairy units							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	67.99	4,67.99	0.00	4,67.99	.00 1,00.00
SB 72 Scheme for Setting up of Pet Clinic							
State Plan							
DT 51 Na							
Voted:	30.00	.00	-16.50	13.50	0.00	13.50	.00 1,00.00
SB 76 Scheme for Assistance to States for Conduct of Livestock Census							

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2403	Animal Husbandry							
Full Central Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00
SB 81	Establishment of Haryana Livestock Development Board							
State Plan								
DT 51	Na							
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00
SB 91	Development of Gaushala and Gosadans							
State Plan								
DT 51	Na							
	Voted:	20,96.00	.00	5,78.78	26,74.78	0.00	26,74.78	.01
SB 99	Establishment of Government Livestock Farm							
State Plan								
DT 51	Na							
	Voted:	36,85.00	.00	-7,02.39	29,82.61	0.00	29,82.60	.01
Total(Min):	Voted:	1,29,71.00	.00	-54,75.82	74,95.18	.00	74,95.16	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Poultry Development							
SB 95	Scheme for Establishment of Backyard poultry unit							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-.01	49.99	0.00	49.99	.00
SB 97	Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.							
State Plan								

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2403	Animal Husbandry							
State Plan								
DT 51	Na							
	Voted:	2,07.00	.00	-67.82	1,39.18	0.00	1,39.17	.01 99.99
Total(Min):	Voted:	2,57.00	.00	-67.83	1,89.17	.00	1,89.16	.01 99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Sheep and Wool Development							
SB 87 Scheme for Establishment of Goat and Sheep Unit								
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-41.64	8.36	0.00	8.36	.00 1,00.03
SB 94 Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre								
State Plan								
DT 51	Na							
	Voted:	8,31.30	.00	-2,91.35	5,39.95	0.00	5,39.96	.00 1,00.00
Total(Min):	Voted:	8,81.30	.00	-3,32.99	5,48.31	.00	5,48.32	-.01 1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Piggery Development							
SB 97 Establishment of Pig Breeding								
State Plan								
DT 51	Na							
	Voted:	2,70.00	.00	-1,28.90	1,41.10	0.00	1,41.10	.00 1,00.00
Total(Min):	Voted:	2,70.00	.00	-1,28.90	1,41.10	.00	1,41.10	.00 1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Other Live Stock Development							
SB 95 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level								
State Plan								

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2403	Animal Husbandry								
State Plan									
DT 51	Na								
	Voted:	2,00.00	.00	-5.72	1,94.28	0.00	1,94.28	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-5.72	1,94.28	.00	1,94.28	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Administrative Investigation and Statistics								
SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project									
Share Central Plan									
DT 51	Na								
	Voted:	90.00	.00	-31.54	58.46	0.00	48.09	10.36	82.27
State Plan									
DT 51	Na								
	Voted:	60.00	.00	-21.03	38.97	0.00	49.05	-10.08	1,25.86
SB 97 Scheme for Management of Haryana Veterinary Training Institute									
State Plan									
DT 51	Na								
	Voted:	3,10.00	.00	-1,66.24	1,43.76	0.00	1,43.75	.00	1,00.00
Total(Min):	Voted:	4,60.00	.00	-2,18.81	2,41.19	.00	2,40.90	.29	99.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 87 White Revolution									
Full Central Plan									
DT 99	Secheme for Assistance to State For Census of Livestock (100% CSS)								
	Voted:	10.00	.00	-10.00	.00	0.00	0.00	.00	.00
SB 88 National Plan for Dairy Development									
Share Central Plan									

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2403	Animal Husbandry							
Share Central Plan								
DT 51	NA							
	Voted:	.80	.00	-.80	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	1.20	.00	-1.20	.00	0.00	0.00	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes								
Share Central Plan								
DT 51	Na							
	Voted:	2,40.00	.00	-2,40.00	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	1,60.00	.00	-1,60.00	.00	0.00	0.00	.00
SB 92 Livestock Health and Disease Control								
Share Central Plan								
DT 51	Na							
	Voted:	90.00	.00	-50.42	39.58	0.00	36.09	3.49
State Plan								
DT 51	Na							
	Voted:	60.00	.00	-33.61	26.39	0.00	29.88	-3.49
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes								
State Plan								
DT 51	NA							
	Voted:	18,00.00	.00	-2,94.07	15,05.93	0.00	15,05.93	.00
SB 96 Scheme for Special Livestock Insurance for Schedule castes								

Report on Expenditure of Grant No.- 28 Animal Husbandry & Dairy Development
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	

Revenue									
MH 2404	Dairy Development								
Total(Mjr):	Voted:	99.40	.00	-51.11	48.29	.00	45.21	3.08	93.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	11,86,52.71	.00	-2,90,35.68	8,96,17.03	.00	8,96,23.54	-6.51	1,00.01
	Charged:	30.00	.00	-29.39	.61	.00	.61	.00	1,00.35
Capital									
MH 4403	Capital Outlay on Animal Husbandry								
MI 101	Veterinary Services and Animal Health								
SB 98	Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-CAP)								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
SB 99	Construction of Veterinary Infrastructure in the State								
State Plan									
DT 98	NABARD Assistance								
	Voted:	20,00.00	.00	-20,00.00	.00	0.00	0.00	.00	.00
DT 99	State Assistance								
	Voted:	18,00.00	.00	-6,67.62	11,32.38	0.00	11,32.38	.00	1,00.00
Total(Min):	Voted:	38,01.00	.00	-26,68.62	11,32.38	.00	11,32.38	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	38,01.00	.00	-26,68.62	11,32.38	.00	11,32.38	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 6403	Loans for Animal Husbandry								
MI 190	Investment in Public Sector and other undertakings								
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar NABARD								
State Plan									
DT 51	NA								
	Voted:	.00	.01	-.01	.00	0.00	0.00	.00	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar (STATE)								
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

28 Animal Husbandry & Dairy Development

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6403	Loans for Animal Husbandry							
State Plan								
DT 51	NA							
	Voted:	.00	.02	-.02	.00	0.00	0.00	.00
Total(Min):	Voted:	.00	.03	-.03	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.03	-.03	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	38,01.00	.03	-26,68.65	11,32.38	.00	11,32.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	12,24,53.71	.03	-3,17,04.33	9,07,49.41	.00	9,07,55.92	-6.51
	Charged:	30.00	.00	-29.39	.61	.00	.61	.00

Report on Expenditure of Grant No.- 29 Fisheries
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2405 Revenue Fisheries							
MI 001 Direction and Administration							
SB 95 Performance Linked Outlay (PLO) for Fisheries (FIS-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00 .00
SB 99 Headquarter staff Renamed as Establishment Expenses							
State Plan							
DT 51 Na							
Voted:	9,74.50	.00	-51.68	9,22.82	0.00	9,22.85	-.03 1,00.00
Total(Min): Voted:	9,75.50	.00	-52.68	9,22.82	.00	9,22.85	-.03 1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00 .00
MI 101 Inland fisheries							
SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)							
Share Central Plan							
DT 51 NA							
Voted:	30,00.00	.00	-16,58.14	13,41.86	0.00	13,41.87	-.01 1,00.00
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	-11,05.43	8,94.57	0.00	8,94.57	.00 1,00.00
SB 73 Scheme for the Ornamental Fisheries							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	-2,03.05	1,46.95	0.00	1,46.94	.01 99.99
SB 81 Strengthening of Database and Information Networking for Fisheries Sector							
Full Central Plan							

Report on Expenditure of Grant No.- 29 Fisheries
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2405	Fisheries							
Full Central Plan								
DT 98	Establishment Expenses							
	Voted:	70.00	.00	-70.00	.00	0.00	0.00	.00
SB 91	Scheme for the National Fish Seed Programme							
State Plan								
DT 51	Na							
	Voted:	14,48.90	.00	-2,88.19	11,60.71	0.00	11,60.71	.00
SB 92	Scheme for the Intensive Fisheries Development programme							
State Plan								
DT 51	Na							
	Voted:	27,00.00	.00	-11,81.59	15,18.41	0.00	15,18.43	-.02
Total(Min):	Voted:	95,68.90	.00	-45,06.40	50,62.50	.00	50,62.52	-.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training							
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland							
Full Central Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00
SB 99	Scheme for Agriculture Human Resources Development							
State Plan								
DT 98	Establishment Expenses							
	Voted:	4,64.50	.00	-90.62	3,73.88	0.00	3,73.89	-.01
Total(Min):	Voted:	4,65.50	.00	-91.62	3,73.88	.00	3,73.89	-.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector							

Report on Expenditure of Grant No.- 30 Forest & Wild Life
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2402	Soil and Water Conservation								
MI 001	Direction and Administration								
SB 99	Circle/ Divisional Staff								
State Plan									
DT 51	Na								
	Voted:	21,79.68	.00	-3,79.98	17,99.70	0.00	18,06.29	-6.59	1,00.37
Total(Min):	Voted:	21,79.68	.00	-3,79.98	17,99.70	.00	18,06.29	-6.59	1,00.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Soil Conservation								
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads								
State Plan									
DT 51	Na								
	Voted:	11.80	.00	-5.17	6.63	0.00	6.63	.00	1,00.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites								
State Plan									
DT 51	Na								
	Voted:	1,99.98	10,00.00	1,40.75	13,40.73	0.00	13,40.73	.00	1,00.00
SB 91	Afforestation of Special sites, for Desert Control								
State Plan									
DT 51	Na								
	Voted:	62.00	.00	85.23	1,47.23	0.00	1,47.23	.00	1,00.00
Total(Min):	Voted:	2,73.78	10,00.00	2,20.81	14,94.59	.00	14,94.59	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 98	Telephone and Electricity bills of Forest Deptt.								
State Plan									

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2402	Soil and Water Conservation								
State Plan									
DT 51	Na								
	Voted:	7.00	.00	-4.33	2.67	0.00	2.67	.00	1,00.00
Total(Min):	Voted:	7.00	.00	-4.33	2.67	.00	2.67	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,60.46	10,00.00	-1,63.50	32,96.96	.00	33,03.55	-6.59	1,00.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life								
SM 01 Forestry									
MI 001 Direction and Administration									
SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan									
DT 51	NA								
	Voted:	24,00.00	58,70.00	-82,70.00	.00	0.00	0.00	.00	.00
SB 98 Circle/ Divisional Staff									
State Plan									
DT 51	Na								
	Voted:	95,42.06	11,35.00	-13,67.20	93,09.86	0.00	93,12.87	-3.01	1,00.03
SB 99 Headquarter Staff									
State Plan									
DT 98	Establishment Expenses								
	Voted:	19,60.00	.00	-3,68.08	15,91.92	0.00	15,92.29	-.37	1,00.02
Total(Min):	Voted:	1,39,02.06	70,05.00	-1,00,05.28	1,09,01.78	.00	1,09,05.16	-3.38	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training								
SB 97 Forest Publicity, Public Relation and Extention									
State Plan									

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406 Forestry and Wild Life									
State Plan									
DT 51	Na								
	Voted:	2,10.60	.00	-12.14	1,98.46	0.00	2,00.26	-1.80	1,00.91
Total(Min):	Voted:	2,10.60	.00	-12.14	1,98.46	.00	2,00.26	-1.80	1,00.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 005 Survey and Utilization of Forest Resources									
SB 98 Establishment of Biodiversity and Ecological Regeneration									
State Plan									
DT 51	NA								
	Voted:	16,00.00	.00	-8,80.00	7,20.00	0.00	7,20.00	.00	1,00.00
Total(Min):	Voted:	16,00.00	.00	-8,80.00	7,20.00	.00	7,20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 070 Communications and Buildings									
SB 97 Buildings									
State Plan									
DT 51	Na								
	Voted:	3,20.00	.00	2,36.47	5,56.47	0.00	5,68.59	-12.13	1,02.18
SB 99 Communications-Forests, Paths and Roads									
State Plan									
DT 51	Na								
	Voted:	6.00	.00	-5.58	.42	0.00	0.42	.00	1,00.00
Total(Min):	Voted:	3,26.00	.00	2,30.89	5,56.89	.00	5,69.01	-12.13	1,02.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Forest Conservation, Development and Regeneration									
SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA)									
Share Central Plan									

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2406	Forestry and Wild Life							
Share Central Plan								
DT 51	NA							
	Voted:	12.00	.00	-12.00	.00	0.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	8.00	.00	-8.00	.00	0.00	0.00	.00
SB 97	Protection of Forests							
State Plan								
DT 51	Na							
	Voted:	1,12.23	.00	-18.83	93.40	0.00	93.40	.00
1,00.00								
SB 98	Rehabilitation of Degraded Forests							
State Plan								
DT 51	Na							
	Voted:	6,09.25	.00	13,21.44	19,30.69	0.00	19,30.69	.00
1,00.00								
SB 99	Organisation, improvement and Extention of Forests							
State Plan								
DT 51	Na							
	Voted:	75,00.00	75,00.00	-1,48,27.37	1,72.63	0.00	1,72.63	.00
1,00.00								
Total(Min):	Voted:	82,41.48	75,00.00	-1,35,44.77	21,96.71	.00	21,96.71	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Social and Farm Forestry							
SB 64	National Afforestation Programme (National Mission for a green India)							
Share Central Plan								
DT 51	Na							
	Voted:	.60	.00	-.60	.00	0.00	0.00	.00
1,00.00								
State Plan								

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2406	Forestry and Wild Life							
State Plan								
DT 51	Na							
	Voted:	.40	.00	-.40	.00	0.00	0.00	.00
SB 68	Revitalization of institutions in Aravali Hills							
State Plan								
DT 51	NA							
	Voted:	11,20.00	.00	-1,17.33	10,02.67	0.00	10,02.67	.00
SB 71	Herbal Nature Park							
State Plan								
DT 51	Na							
	Voted:	10,00.00	.00	-1,89.79	8,10.21	0.00	8,10.21	.00
SB 74	Integrated Forest Protection							
Share Central Plan								
DT 51	Na							
	Voted:	1,02.00	.00	-1,02.00	.00	0.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	68.00	.00	-68.00	.00	0.00	0.00	.00
SB 78	Development of Agro Forestry Clonal and Non Clonal -							
State Plan								
	Voted:	58,00.00	.00	61,11.12	1,19,11.12	0.00	1,20,56.43	-1,45.32
SB 88	Afforestation Waste land and Agro Forestry Project							
State Plan								

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406	Forestry and Wild Life								
State Plan									
DT 51	Na								
	Voted:	49,65.00	.00	-5,13.73	44,51.27	0.00	44,50.90	.37	99.99
SB 90 Green Belts in urban Areas									
State Plan									
DT 51	Na								
	Voted:	5,20.00	.00	-1,07.99	4,12.01	0.00	4,12.01	.00	1,00.00
SB 94 Survey Demarcation and Settlement of Forest area									
State Plan									
DT 51	Na								
	Voted:	45.55	.00	14.10	59.65	0.00	59.65	.00	1,00.00
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)									
State Plan									
DT 51	Na								
	Voted:	6,90.45	.00	-4,04.19	2,86.26	0.00	2,86.26	.00	1,00.00
SB 99 Sowing and Plantations									
State Plan									
DT 51	Na								
	Voted:	20.00	.00	-9.90	10.10	0.00	10.10	.00	1,00.00
Total(Min):	Voted:	1,43,32.00	.00	46,11.30	1,89,43.30	.00	1,90,88.25	-1,44.95	1,00.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Forest Produce								
SB 99 Timber and other produce removed from forests by Government Agency									
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406	Forestry and Wild Life								
State Plan									
DT 51	Na								
	Voted:	40.00	.00	-17.87	22.13	0.00	22.13	.00	1,00.00
Total(Min):	Voted:	40.00	.00	-17.87	22.13	.00	22.13	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 99	Payment of water charges to Irrigation Deptartment for canal water								
State Plan									
DT 51	Na								
	Voted:	56.00	10,00.00	-10,03.57	52.43	0.00	52.43	.00	1,00.00
	Charged:	70.00	.00	-1.30	68.70	0.00	68.70	.00	1,00.00
Total(Min):	Voted:	56.00	10,00.00	-10,03.57	52.43	.00	52.43	.00	1,00.00
	Charged:	70.00	.00	-1.30	68.70	.00	68.70	.00	1,00.00
Total(SM):	Voted:	3,87,08.14	1,55,05.00	-2,06,21.45	3,35,91.69	.00	3,37,53.95	-1,62.26	1,00.48
	Charged:	70.00	.00	-1.30	68.70	.00	68.70	.00	.20
SM 02	Environmental Forestry and Wild Life								
MI 110	Wild Life Preservation								
SB 87	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems								
Share Central Plan									
DT 51	NA								
	Voted:	1,50.00	.00	-1,50.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
SB 88	Integrated Development of Wild life Habitats								
Share Central Plan									
DT 51	Na								
	Voted:	2,10.00	.00	-1,37.49	72.51	0.00	72.51	.00	1,00.00
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406	Forestry and Wild Life								
State Plan									
DT 51	Na								
	Voted:	1,40.00	.00	-91.66	48.34	0.00	48.34	.00	1,00.00
SB 91 Strengthening, Expansion and Improvement of Sancturies									
Share Central Plan									
DT 51	Na								
	Voted:	18.00	.00	-13.77	4.23	0.00	4.23	.00	1,00.00
State Plan									
DT 51	Na								
	Voted:	12.00	.00	-9.18	2.82	0.00	2.82	.00	1,00.00
SB 93 Wild life Protection in Multiple use Area									
State Plan									
DT 51	Na								
	Voted:	5,71.80	.00	-1,16.97	4,54.83	0.00	4,83.24	-28.41	1,06.25
SB 94 Development of Chaubishi Ka Chabootra at Meham									
State Plan									
DT 51	Na								
	Voted:	19.10	.00	-3.93	15.17	0.00	15.17	.00	1,00.00
SB 95 Protection of Wild Life in Multiple use Area									
State Plan									
DT 51	Na								
	Voted:	1,08.97	.00	-35.19	73.78	0.00	73.78	.00	1,00.00
SB 96 Captive Breeding of Endangered Species									
State Plan									

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406	Forestry and Wild Life								
State Plan									
DT 51	Na								
	Voted:	20.11	.00	-7.11	13.00	0.00	13.00	.00	1,00.00
SB 97	Development of Kala Titar Tourist Complex- Abub Sahar								
State Plan									
DT 51	Na								
	Voted:	21.68	.00	-5.12	16.56	0.00	16.56	.00	1,00.00
SB 98	Development of Wild Life Sanctuary Nahar								
State Plan									
DT 51	Na								
	Voted:	8.25	.00	-1.41	6.84	0.00	6.84	.00	1,00.00
SB 99	Headquarter Staff								
State Plan									
DT 51	Na								
	Voted:	12,02.45	.00	-1,90.45	10,12.00	0.00	10,12.00	.00	1,00.00
Total(Min):	Voted:	25,82.36	.00	-8,62.26	17,20.10	.00	17,48.51	-28.41	1,01.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 98	Extention of Zoo and Deer Parks								
State Plan									
DT 51	Na								
	Voted:	5,16.00	.00	-51.31	4,64.69	0.00	4,99.91	-35.22	1,07.58
Total(Min):	Voted:	5,16.00	.00	-51.31	4,64.69	.00	4,99.91	-35.22	1,07.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,98.36	.00	-9,13.57	21,84.79	.00	22,48.43	-63.63	1,02.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Afforestation and Ecology Development								

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2406 Forestry and Wild Life									
Total(Mjr):	Voted:	6,30,56.85	1,55,05.00	-2,92,75.95	4,92,85.90	.00	4,95,11.80	-2,25.89	1,00.46
	Charged:	70.00	.00	-1.30	68.70	.00	68.70	.00	1,00.00
Total Revenue:	Voted:	6,55,17.31	1,65,05.00	-2,94,39.44	5,25,82.87	.00	5,28,15.35	-2,32.48	1,00.44
	Charged:	70.00	.00	-1.30	68.70	.00	68.70	.00	1,00.00
Total(Grant):	Voted:	6,55,17.31	1,65,05.00	-2,94,39.44	5,25,82.87	.00	5,28,15.35	-2,32.48	1,00.44
	Charged:	70.00	.00	-1.30	68.70	.00	68.70	.00	1,00.00

Report on Expenditure of Grant No.- 31 Ecology & Environment
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3435	Ecology and Environment								
SM 03	Environmental Research and Ecological Regeneration								
MI 001	Direction and Administration								
SB 95	State Wetland Authority								
State Plan									
DT 51	NA								
	Voted:	1,56.50	.00	-1,44.29	12.21	0.00	12.21	.00	1,00.00
SB 96	Performance Linked Outlay (PLO) of ENV-Enviornment (ENV-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.00	1,70.64	-1,70.64	.00	0.00	0.00	.00	.00
SB 99	Direction and Administration including referal Lab								
State Plan									
DT 98	Establishment Expenses								
	Voted:	3,53.29	2.50	-1,48.50	2,07.29	0.00	2,07.29	.00	1,00.00
Total(Min):	Voted:	5,09.79	1,73.14	-4,63.42	2,19.51	.00	2,19.51	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Environmental Education/Training / Extension								
SB 98	Environmental Training Education and Awareness Programme								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
SB 99	Setting up of Environment Training Institute at Gurugram								
State Plan									
DT 51	NA								
	Voted:	1,25.00	.00	-1,25.00	.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 31 Ecology & Environment
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3435	Ecology and Environment							
Total(Min):	Voted:	1,75.00	.00	-1,75.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Environmental Planning and Coordination							
SB 97	State Environment Impact Assessment Authority							
State Plan								
DT 99	Establishment Expenses							
	Voted:	1,90.00	39.00	-1,20.88	1,08.12	0.00	1,08.12	.00
SB 98	Establishment of Eco Club							
State Plan								
DT 51	NA							
	Voted:	2,50.00	.00	-2,50.00	.00	0.00	0.00	.00
SB 99	Setting up of Special Environmental Courts							
State Plan								
DT 99	Establishment Expenses							
	Voted:	2,54.05	5.50	-22.55	2,37.00	0.00	2,37.00	.00
Total(Min):	Voted:	6,94.05	44.50	-3,93.42	3,45.13	.00	3,45.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Climate Change Action Programme							
SB 99	Climate Change Division							
State Plan								
DT 51	NA							
	Voted:	36.00	.00	-19.52	16.48	0.00	16.48	.00
Total(Min):	Voted:	36.00	.00	-19.52	16.48	.00	16.48	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies							
SB 99	Appellate Authority							

Report on Expenditure of Grant No.- 32 Rural and Community Development
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501	Special Programmes for Rural Development						
SM 03	Desert Development Programme						
MI 001	Direction and Administration						
SB 97	Performance Linked Outlay (PLO) for Rural Development (RUD-PLO-REV)						
State Plan							
DT 51	NA						
	Voted:	1.00	.00	-1.00	.00	0.00	0.00
							.00
SB 99	Scheme for Rural Development Establishment Expenses Head Quarter						
State Plan							
DT 51	Na						
	Voted:	5,46.00	.00	-2,16.34	3,29.66	0.00	3,29.66
							.00
							1,00.00
Total(Min):	Voted:	5,47.00	.00	-2,17.34	3,29.66	.00	3,29.66
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,47.00	.00	-2,17.34	3,29.66	.00	3,29.66
	Charged:	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development						
MI 101	National Waste Land Development Programme						
SB 99	Integrated Wasteland Development/Management Project						
Share Central Plan							
DT 51	Na						
	Voted:	18,00.00	.00	-14,64.00	3,36.00	0.00	5,60.00
							-2,24.00
							1,66.67
State Plan							
DT 51	Na						
	Voted:	12,00.00	.00	-9,76.00	2,24.00	0.00	0.00
							2,24.00
							.00
Total(Min):	Voted:	30,00.00	.00	-24,40.00	5,60.00	.00	5,60.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes						
SB 99	Integrated Waste Land Development Management Project						

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2501	Special Programmes for Rural Development								
Share Central Plan									
DT 51	NA								
	Voted:	6,00.00	.00	-6,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	-4,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-34,40.00	5,60.00	.00	5,60.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes								
MI 101	Swarnajayanti Gram Swarozgar Yojana								
SB 99	National Rural Livelihood Mission (NRLM/ Aajeevika)								
Share Central Plan									
DT 99	Normal Plan								
	Voted:	45,00.00	.00	-15,35.80	29,64.20	0.00	33,30.76	-3,66.56	1,12.37
State Plan									
DT 99	Normal Plan								
	Voted:	30,00.00	.00	-10,23.86	19,76.14	0.00	16,09.58	3,66.56	81.45
Total(Min):	Voted:	75,00.00	.00	-25,59.66	49,40.34	.00	49,40.34	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	National Rural Livelihood Mission								
SB 98	Scheme for Grant Award to Best Performance self Help Groups(SHG) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis								
State Plan									
DT 51	NA								
	Voted:	40.00	.00	.00	40.00	0.00	40.00	.00	1,00.00
SB 99	Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2501	Special Programmes for Rural Development								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-1,65.00	3,35.00	0.00	3,35.00	.00	1,00.00
Total(Min):	Voted:	5,40.00	.00	-1,65.00	3,75.00	.00	3,75.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)									
Share Central Plan									
DT 51	NA								
	Voted:	45,00.00	.00	-31,75.15	13,24.85	0.00	22,08.08	-8,83.23	1,66.67
State Plan									
DT 51	NA								
	Voted:	30,00.00	.00	-21,16.77	8,83.23	0.00	0.00	8,83.23	.00
Total(Min):	Voted:	75,00.00	.00	-52,91.92	22,08.08	.00	22,08.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 97 DRDA Administration									
Share Central Plan									
DT 51	Na								
	Voted:	3,60.00	.00	-35.59	3,24.41	0.00	0.00	3,24.41	.00
State Plan									
DT 51	Na								
	Voted:	29,40.00	.00	-3,50.73	25,89.27	0.00	29,13.68	-3,24.41	1,12.53
SB 98 Scheme for Rural Development Establishment Expenses Field Staff									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2501	Special Programmes for Rural Development								
State Plan									
DT 51	Na								
	Voted:	2,50.00	.00	-1,89.70	60.30	0.00	60.30	.00	1,00.00
Total(Min):	Voted:	35,50.00	.00	-5,76.02	29,73.98	.00	29,73.98	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,90,90.00	.00	-85,92.60	1,04,97.40	.00	1,04,97.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,36,37.00	.00	-1,22,49.94	1,13,87.06	.00	1,13,87.06	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505	Rural Employment								
SM 01 National Programmes									
MI 702 Jawahar Gram Samridhi Yojana									
SB 88 Swaran Jayanti Khand Uthaan Yojana									
State Plan									
DT 99	Normal Plan								
	Voted:	50,00.00	.00	-49,00.00	1,00.00	0.00	1,00.00	.00	1,00.00
Total(Min):	Voted:	50,00.00	.00	-49,00.00	1,00.00	.00	1,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Swaran jayanti Uthaan Yojana									
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	-59,00.00	1,00.00	.00	1,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Rural Employment Guarantee Schemes									
MI 101 National Rural Employment Guarantee Scheme									
SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)									
Share Central Plan									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2515	Other Rural Development Programmes								
State Plan									
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri								
	Voted:	23,56.00	.00	-13,70.49	9,85.51	0.00	9,85.51	.00	1,00.00
Total(Min):	Voted:	3,13,02.00	.00	-30,10.14	2,82,91.86	.00	2,83,10.68	-18.81	1,00.07
	Charged:	40.00	.00	-37.79	2.21	.00	2.21	.00	1,00.00
MI 003	Training								
SB 98 Community Development									
Share Central Plan									
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa								
	Voted:	1,10.00	.00	-56.77	53.23	0.00	1,50.00	-96.77	2,81.82
State Plan									
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa								
	Voted:	2,00.00	.00	-1,03.23	96.77	0.00	0.00	96.77	.00
Total(Min):	Voted:	3,10.00	.00	-1,60.00	1,50.00	.00	1,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj								
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)									
Share Central Plan									
DT 51	NA								
	Voted:	12,00.00	.00	-12,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	-8,00.00	.00	0.00	0.00	.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2515	Other Rural Development Programmes							
State Plan								
DT 51	Na							
	Voted:	13,75,00.00	.00	-13,75,00.00	.00	0.00	0.00	.00
SB 93	Matching Grant-in-aid for Development works (Govt. Share)							
State Plan								
DT 51	na							
	Voted:	2,00.00	.00	-66.00	1,34.00	0.00	1,34.00	.00
Total(Min):	Voted:	13,97,00.00	.00	-13,95,66.00	1,34.00	.00	1,34.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development							
SB 82 Haryana State Gramin Swachhata Puraskar Scheme								
State Plan								
DT 51	NA							
	Voted:	26,00.00	.00	-13,00.00	13,00.00	0.00	13,00.00	.00
SB 83 Awareness amongst village Youth Volunteers for Rural Development								
State Plan								
DT 51	NA							
	Voted:	3,50.00	.00	-2,50.35	99.65	0.00	99.65	.00
SB 90 Scheme assistance of Haryana Rural Development Authority								
State Plan								
DT 51	NA							
	Voted:	20,00.00	.00	-15,00.00	5,00.00	0.00	5,00.00	.00
SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin)								
Share Central Plan								

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
Share Central Plan							
DT 99 Normal Plan							
Voted:	1,20,00.00	1,46,18.50	-2,16,27.28	49,91.22	0.00	35,23.12	14,68.10
70.59							
State Plan							
DT 99 Normal Plan							
Voted:	1,20,00.00	1,46,18.50	-2,16,27.28	49,91.22	0.00	64,59.32	-14,68.10
1,29.41							
SB 94 Haryana Gramin Vikas Yojana (HGVY)							
State Plan							
DT 51 Na							
Voted:	3,50,00.00	.00	-1,77,44.89	1,72,55.11	0.00	1,72,55.11	.00
1,00.00							
SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)							
State Plan							
DT 99 Normal Plan							
Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00
.00							
SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	-14,97.25	10,02.75	0.00	10,02.75	.00
1,00.00							
SB 98 Organisation of State/ Districts level Sammelans for non officials							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
.00							
Total(Min):	Voted: 6,75,50.00	2,92,37.00	-6,66,47.05	3,01,39.95	.00	3,01,39.95	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
1,00.00							
MI 106 Provision of Urban Amenities in Rural Areas							
SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2515	Other Rural Development Programmes								
Share Central Plan									
DT 51	NA								
	Voted:	30,00.00	.00	-24,28.77	5,71.23	0.00	0.00	5,71.23	.00
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-16,19.18	3,80.82	0.00	9,52.05	-5,71.23	2,50.00
SB 97	Shyama Prasad Mukherjee Rurban Mission (SPMRM)								
Share Central Plan									
DT 51	NA								
	Voted:	90,00.00	.00	-90,00.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	76,00.00	.00	-76,00.00	.00	0.00	0.00	.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)								
Full Central Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-20,00.00	.00	0.00	0.00	.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)								
State Plan									
DT 51	NA								
	Voted:	1,80,20.00	.00	-1,78,01.87	2,18.13	0.00	2,18.13	.00	1,00.00
Total(Min):	Voted:	4,16,20.00	.00	-4,04,49.82	11,70.18	.00	11,70.18	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats								
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2515 Other Rural Development Programmes									
State Plan									
DT 51	NA								
	Voted:	4,67,75.50	.00	-3,14,72.94	1,53,02.56	0.00	1,53,02.56	.00	1,00.00
Total(Min):	Voted:	4,67,75.50	.00	-3,14,72.94	1,53,02.56	.00	1,53,02.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 197 Assistance to Panchayat Samities									
SB 99 Scheme for Honorarium to the Village Chowkidars									
State Plan									
DT 51	NA								
	Voted:	1,24,00.00	.00	-20,97.38	1,03,02.62	0.00	1,03,00.17	2.45	99.98
Total(Min):	Voted:	1,24,00.00	.00	-20,97.38	1,03,02.62	.00	1,03,00.17	2.45	99.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 198 Assistance to Gram Panchayats									
SB 98 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission									
Full Central Plan									
DT 51	NA								
	Voted:	10,40,00.00	.00	-5,72,50.00	4,67,50.00	0.00	4,67,50.00	.00	1,00.00
Total(Min):	Voted:	10,40,00.00	.00	-5,72,50.00	4,67,50.00	.00	4,67,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 87 Financial Assistance to Scheduled Castes under State Finance Commission									
State Plan									
DT 51	NA								
	Voted:	3,40,00.00	.00	-3,40,00.00	.00	0.00	0.00	.00	.00
SB 88 Mahatma Gandhi Gramin Basti Yojna									
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2515 Other Rural Development Programmes									
State Plan									
DT 51	NA								
	Voted:	30,00.00	.00	-5,46.25	24,53.75	0.00	24,53.75	.00	1,00.00
SB 91 Scheme for assistance to Haryana Rural Development Authority									
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-15,00.00	5,00.00	0.00	5,00.00	.00	1,00.00
SB 96 Scheme for the Employment Generation Programme for Scheduled Castes									
State Plan									
DT 51	NA								
	Voted:	2,00,00.00	.00	-3,62.61	1,96,37.39	0.00	1,96,39.84	-2.45	1,00.01
SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	-1,27,12.43	22,87.57	0.00	22,87.57	.00	1,00.00
SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan									
DT 51	NA								
	Voted:	30,00.00	.00	-21,11.14	8,88.86	0.00	14,81.43	-5,92.57	1,66.67
State Plan									
DT 51	NA								
	Voted:	20,00.00	.00	-14,07.43	5,92.57	0.00	0.00	5,92.57	.00
SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2515	Other Rural Development Programmes								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	8,00,00.00	.00	-5,36,39.85	2,63,60.15	.00	2,63,62.60	-2.45	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	52,36,57.50	2,92,37.00	-39,42,93.17	15,86,01.33	.00	15,86,20.14	-18.81	1,00.01
	Charged:	40.00	.00	-37.79	2.21	.00	2.21	.00	1,00.00
MH 2553	MPs Local Area Development Scheme								
MI 101	Assistance to District Rural Development Agencies								
SB 98	Saansad Adarsh Gram Yojana (SAGY)								
Full Central Plan									
DT 51	NA								
	Voted:	2,50.00	.00	-2,50.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,50.00	.00	-2,50.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50.00	.00	-2,50.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI 101	Land Revenue								
SB 99	Compensation to Panchayat Samities in Lieu of Land Holding Tax								
State Plan									
DT 51	Na								
	Voted:	72.00	.00	-72.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	72.00	.00	-72.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	72.00	.00	-72.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	58,36,16.50	2,92,37.00	-41,71,90.77	19,56,62.73	.00	19,56,81.54	-18.81	1,00.01
	Charged:	40.00	.00	-37.79	2.21	.00	2.21	.00	1,00.00
Capital									
MH 4515	Capital Outlay on other Rural Development Programmes								
MI 101	Panchayati Raj								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4515	Capital Outlay on other Rural Development Programmes								
SB 97	Haryana Gramin Vikas Yojana (HGVY)								
State Plan									
DT 51	NA								
	Voted:	.00	.01	2,47.11	2,47.12	0.00	0.00	2,47.12	.00
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	3.94	-3.94	.00
SB 99	Deenbandhu Haryana Gram Uday Yojana								
State Plan									
DT 51	NA								
	Voted:	1,50,00.00	.00	-52,43.05	97,56.95	0.00	1,00,00.14	-2,43.19	1,02.49
Total(Min):	Voted:	1,50,01.00	.01	-49,96.94	1,00,04.07	.00	1,00,04.07	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50,01.00	.01	-49,96.94	1,00,04.07	.00	1,00,04.07	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,50,01.00	.01	-49,96.94	1,00,04.07	.00	1,00,04.07	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	59,86,17.50	2,92,37.01	-42,21,87.71	20,56,66.80	.00	20,56,85.61	-18.81	1,00.01
	Charged:	40.00	.00	-37.79	2.21	.00	2.21	.00	1,00.00

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For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2425	Co-operation							
MI 001	Direction and Administration							
SB 90	Performance Linked Outlay (PLO) for Registrar, Co-operative Societies, Haryana (COS-PLO-CAP)							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.00	0.11	.00
SB 98	Scheme for strengthening of field office in RCS, Haryana							
State Plan								
DT 51	Na							
	Voted:	64,09.00	.00	-10,55.06	53,53.94	0.00	53,56.03	-2.09
	Charged:	5.00	.00	-.81	4.19	0.00	4.19	.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana							
State Plan								
DT 51	Na							
	Voted:	11,61.00	.00	-4,69.04	6,91.96	0.00	6,90.96	1.00
	Charged:							
Total(Min):	Voted:	75,70.00	.00	-15,24.10	60,45.90	.00	60,47.09	-1.20
	Charged:	5.00	.00	-.81	4.19	.00	4.19	.00
MI 003	Training							
SB 99	Training							
State Plan								
DT 51	Na							
	Voted:	1,02.00	.00	-21.43	80.57	0.00	80.47	.11
	Charged:							
Total(Min):	Voted:	1,02.00	.00	-21.43	80.57	.00	80.47	.11
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation							
SB 98	District Staff							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2425	Co-operation								
State Plan									
DT 51	Na								
	Voted:	61.00	.00	-6.59	54.41	0.00	54.40	.01	99.98
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office								
State Plan									
DT 51	Na								
	Voted:	82.50	.00	-51.54	30.96	0.00	30.96	-.01	1,00.02
Total(Min):	Voted:	1,43.50	.00	-58.13	85.37	.00	85.36	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives								
SB 98	Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level								
State Plan									
DT 51	Na								
	Voted:	24,97.60	.00	-4,97.85	19,99.75	0.00	19,98.07	1.68	99.92
SB 99	Strengthening of office of Chief Auditor Headquarters								
State Plan									
DT 51	Na								
	Voted:	1,94.50	.00	-1.06	1,93.44	0.00	1,93.46	-.02	1,00.01
Total(Min):	Voted:	26,92.10	.00	-4,98.91	21,93.19	.00	21,91.53	1.66	99.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity								
SB 98	Publicity and Propaganda through Co-operative Development Federation (Harcofed)								
State Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-30.00	70.00	0.00	70.00	.00	1,00.00
SB 99	Replenishment of Libraries								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2425	Co-operation								
State Plan									
DT 51	Na								
	Voted:	20.20	.00	-6.94	13.26	0.00	13.26	.00	1,00.00
Total(Min):	Voted:	1,20.20	.00	-36.94	83.26	.00	83.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Assistance to credit co-operatives								
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme								
Full Central Plan									
DT 51	NA								
	Voted:	20.00	.00	-6.53	13.47	0.00	13.47	.00	1,00.00
SB 75	Assistance to Cooperative Labour & Construction Societies								
State Plan									
DT 51	Na								
	Voted:	4.00	.00	-3.20	.80	0.00	0.80	.00	1,00.00
SB 76	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana								
State Plan									
DT 51	NA								
	Voted:	49,21.00	.00	-12,12.24	37,08.76	0.00	37,08.76	.00	1,00.00
SB 78	Assistance to HSCARDB								
State Plan									
DT 51	NA								
	Voted:	84,25.00	.00	.00	84,25.00	0.00	84,25.00	.00	1,00.00
SB 85	Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank								
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2425	Co-operation							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00
SB 94	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres							
State Plan								
DT 51	NA							
	Voted:	21,35.00	.00	-21,35.00	.00	0.00	0.00	.00
SB 95	Milk Cooperative Societies							
State Plan								
DT 99	Primary Milk Cooperative Societies							
	Voted:	2,94.00	.00	-2,94.00	.00	0.00	2,65.80	-2,65.80
SB 96	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana							
State Plan								
DT 51	NA							
	Voted:	5,55.00	.00	.00	5,55.00	0.00	5,55.00	.00
SB 97	Subsidy to vegetable & fruit growers Cooperative Societies							
State Plan								
DT 51	NA							
	Voted:	5.00	.00	-4.00	1.00	0.00	1.00	.00
Total(Min):	Voted:	30,89.00	.00	-25,33.00	5,56.00	.00	8,21.80	-2,65.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education							
SB 98	Member, Education and Leadership							
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2425	Co-operation								
State Plan									
DT 51	Na								
	Voted:	3,00.00	.00	.00	3,00.00	0.00	3,00.00	.00	1,00.00
SB 99 Education									
State Plan									
DT 51	Na								
	Voted:	44.00	.00	-10.48	33.52	0.00	33.51	.01	99.98
Total(Min):	Voted:	3,44.00	.00	-10.48	3,33.52	.00	3,33.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 95 Assistance to Scheduled Castes Labour & Construction Societies									
State Plan									
DT 51	NA								
	Voted:	.80	.00	-.40	.40	0.00	0.40	.00	1,00.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies									
State Plan									
DT 51	NA								
	Voted:	30.00	.00	-12.75	17.25	0.00	17.25	.00	1,00.01
Total(Min):	Voted:	30.80	.00	-13.15	17.65	.00	17.65	.00	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,04,20.60	7,03,45.00	-7,63,10.11	4,44,55.49	.00	4,47,20.50	-2,65.01	1,00.60
	Charged:	5.00	.00	-.81	4.19	.00	4.19	.00	99.93
Total Revenue:	Voted:	5,04,20.60	7,03,45.00	-7,63,10.11	4,44,55.49	.00	4,47,20.50	-2,65.01	1,00.60
	Charged:	5.00	.00	-.81	4.19	.00	4.19	.00	99.93
Capital									
MH 4250	Capital Outlay on other Social Services								
MI 201	Labour								
SB 95 Share Capital to Labour & Contruction Cooperatives									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4250	Capital Outlay on other Social Services								
State Plan									
DT 51	Na								
	Voted:	8.00	.00	-6.40	1.60	0.00	1.60	.00	1,00.00
SB 98	Share Capital to Co-operative Labour and Construction Federation								
State Plan									
DT 51	Na								
	Voted:	20.00	.00	.00	20.00	0.00	20.00	.00	1,00.00
Total(Min):	Voted:	28.00	.00	-6.40	21.60	.00	21.60	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 97	Share capital to Scheduled castes Labour and construction societies								
State Plan									
DT 51	NA								
	Voted:	1.60	.00	-.80	.80	0.00	0.80	.00	1,00.00
Total(Min):	Voted:	1.60	.00	-.80	.80	.00	.80	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	29.60	.00	-7.20	22.40	.00	22.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation								
MI 107	Investments in Credit Cooperatives								
SB 84	Share Capital to HARCO Fed								
State Plan									
DT 51	NA								
	Voted:	20.00	.00	-6.00	14.00	0.00	14.00	.00	1,00.00
SB 85	Share Capital Urban Cooperative Banks								
State Plan									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 Capital Capital Outlay on Co-operation							
MI 108 Charged: Investments in other Cooperatives	.00	.00	.00	.00	.00	.00	.00
SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation							
Full Central Plan							
DT 51 NA Voted:	2,00.00	.00	-1,72.00	28.00	0.00	28.00	1,00.00
SB 79 Share Capital to Fruit & Vegetable Societies							
Full Central Plan							
DT 51 Na Voted:	10.00	.00	-5.00	5.00	0.00	5.00	1,00.00
SB 88 Government contribution to the Share Capital of Marketing Co-operatives							
Full Central Plan							
DT 51 Na Voted:	50.00	.00	.00	50.00	0.00	50.00	1,00.00
SB 94 Integrated Cooperative Development Project							
Full Central Plan							
DT 51 Na Voted:	12,00.00	.00	.00	12,00.00	0.00	12,00.00	1,00.00
Total(Min):	Voted: 14,60.00	.00	-1,77.00	12,83.00	.00	12,83.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 1,20,80.00	.00	-5,73.00	1,15,07.00	.00	1,12,12.00	97.44
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 4860 Capital Outlay on Consumer Industries							
SM 04 Sugar							
MI 190 Investments in Public Sector and other Undertakings							
SB 87 Share Capital to Co-operative Sugar Federation							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4860 Capital Outlay on Consumer Industries									
State Plan									
DT 51	NA								
	Voted:	20.00	.00	-6.00	14.00	0.00	14.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	-6.00	14.00	.00	14.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	-6.00	14.00	.00	14.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	-6.00	14.00	.00	14.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,21,29.60	.00	-5,86.20	1,15,43.40	.00	1,12,48.40	2,95.00	97.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	6,25,50.20	7,03,45.00	-7,68,96.31	5,59,98.89	.00	5,59,68.90	29.99	99.95
	Charged:	5.00	.00	-.81	4.19	.00	4.19	.00	99.93

Report on Expenditure of Grant No.- 34 Transport
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2041	Taxes on Vehicles								
MI 102	Inspection of Motor Vehicles								
SB 98	Road safety Awareness & Computerization of Regulatory wing								
State Plan									
DT 51	Na								
	Voted:	49,00.00	.00	-22,96.03	26,03.97	0.00	26,03.97	.00	1,00.00
SB 99	Inspection Staff								
State Plan									
DT 51	Na								
	Voted:	37,56.50	.00	8,20.10	45,76.60	0.00	45,76.85	-.26	1,00.01
Total(Min):	Voted:	86,56.50	.00	-14,75.94	71,80.56	.00	71,80.82	-.26	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	86,56.50	.00	-14,75.94	71,80.56	.00	71,80.82	-.26	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3053	Civil Aviation								
SM 01	Air Services								
MI 190	Assistance to Public Sector and other Undertakings								
SB 99	Scheme for Viability Gap Funding (RCS-UDAN)								
State Plan									
DT 98	NSOP UDAN (Non Scheduled Operator Permit)								
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00	.00
DT 99	RCS UDAN (Regional Connectivity Schemes)								
	Voted:	55.00	.00	-41.76	13.24	0.00	13.24	.00	1,00.00
Total(Min):	Voted:	10,55.00	.00	-10,41.76	13.24	.00	13.24	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,55.00	.00	-10,41.76	13.24	.00	13.24	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports								
MI 001	Direction and Administration								
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3055	Road Transport							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	26,70.00	1,78,11.60	-2,04,81.60	.00	-0.73	0.00	.00
SB 99	Central Offices							
State Plan								
DT 98	Establishment Expenses							
	Voted:	21,83.99	.00	3,53.94	25,37.93	0.00	25,37.93	.00
Total(Min):	Voted:	48,53.99	1,78,11.60	-2,01,27.66	25,37.93	-.73	25,37.93	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 201	Haryana Roadways							
SB 96	F-Other Expenditure							
State Plan								
DT 51	Na							
	Voted:	82,77.00	.00	-82,77.00	.00	0.00	79,00.00	-79,00.00
SB 97	C-Repair and Maintenance							
State Plan								
DT 51	NA							
	Voted:	2,98,92.00	.00	-84,88.67	2,14,03.33	-0.35	2,14,00.53	2.80
SB 98	B-Operations							
State Non-Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.00	1.23	-1.23
State Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3055	Road Transport								
State Plan									
DT 51	NA								
	Voted:	16,30,52.00	.00	-12,28.31	16,18,23.69	-1.12	16,19,20.96	-97.27	1,00.06
SB 99	A-Management								
State Plan									
DT 51	NA								
	Voted:	1,43,45.00	.00	-31,41.27	1,12,03.73	2.21	1,12,43.34	-39.61	1,00.35
Total(Min):	Voted:	21,55,66.00	.00	-2,11,35.24	19,44,30.76	.73	20,24,66.07	-80,35.31	1,04.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 97	C-Repair and Maintenance								
State Plan									
DT 51	Na								
	Voted:	14,00.50	.00	-3,85.13	10,15.37	0.00	10,15.37	.00	1,00.00
SB 99	A-Management								
State Plan									
DT 51	NA								
	Voted:	2,94.60	.00	-54.88	2,39.72	0.00	2,39.72	.00	1,00.00
Total(Min):	Voted:	16,95.10	.00	-4,40.01	12,55.09	.00	12,55.09	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,21,15.09	1,78,11.60	-4,17,02.92	19,82,23.77	.00	20,62,59.09	-80,35.31	1,04.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	23,28,61.20	1,78,11.60	-4,45,61.53	20,61,11.27	.00	21,41,46.84	-80,35.57	1,03.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 5053	Capital Outlay on Civil Aviation								
SM 60	Other Aeronautical Services								
MI 052	Machinery and Equipment								
SB 98	Air Traffic Control facilities at different Aerodromes								

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 5053	Capital Outlay on Civil Aviation								
State Plan									
DT 51	Na								
	Voted:	20.00	.00	-15.95	4.05	0.00	4.05	.00	1,00.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments								
State Plan									
DT 51	Na								
	Voted:	15,16.00	.00	-13,14.63	2,01.37	0.00	2,01.39	-.02	1,00.01
Total(Min):	Voted:	15,36.00	.00	-13,30.58	2,05.42	.00	2,05.44	-.02	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services								
SB 98	Swaran Jayanti Integrated Aviation Hub at Hissar								
State Plan									
DT 51	NA								
	Voted:	80,00.00	2,59,59.00	-3,39,59.00	.00	0.00	1,92,44.12	-1,92,44.12	.00
SB 99	Maintenance of Aerodrames								
State Plan									
DT 51	NA								
	Voted:	50,00.00	.00	-49,98.61	1.39	2,37.28	13,57.97	-13,56.58	9,76,95.64
Total(Min):	Voted:	1,30,00.00	2,59,59.00	-3,89,57.61	1.39	2,37.28	2,06,02.08	-2,06,00.69	1,48,21,64.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,45,36.00	2,59,59.00	-4,02,88.19	2,06.81	2,37.28	2,08,07.53	-2,06,00.72	1,00,61.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,36.00	2,59,59.00	-4,02,88.19	2,06.81	2,37.28	2,08,07.53	-2,06,00.72	1,00,61.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5055	Capital Outlay on Road Transport								
MI 050	Lands and Buildings								
SB 77	Purchase of land and Construction of building for Regulatory wing								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5055	Capital Outlay on Road Transport								
State Plan									
DT 51	Na								
	Voted:	20,01.00	.00	-14,00.02	6,00.98	0.00	6,00.98	.00	1,00.00
SB 78	Haryana Roadways Depots								
State Plan									
DT 51	NA								
	Voted:	1,30,00.00	.00	-1,01,47.23	28,52.77	0.00	28,52.77	.00	1,00.00
Total(Min):	Voted:	1,50,01.00	.00	-1,15,47.25	34,53.75	.00	34,53.75	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet								
SB 77	Haryana Roadways Depots								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-77,98.32	22,01.68	0.00	22,01.68	.00	1,00.00
Total(Min):	Voted:	1,00,00.00	.00	-77,98.32	22,01.68	.00	22,01.68	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Workshop Facilities								
SB 76	Haryana Roadways Depots								
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-1,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public sector and other undertakings								
SB 99	Haryana Roadways Engineering Corporation Limited, Gurgoan								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3452	Tourism								
SM 01	Tourist Infrastructure								
MI 101	Tourist Centre								
SB 99	Diversification of Tourism Activities illumination of Historical Monuments								
State Plan									
DT 51	NA								
	Voted:	8,00.00	.00	-2,55.28	5,44.72	0.00	5,44.72	.00	1,00.00
Total(Min):	Voted:	8,00.00	.00	-2,55.28	5,44.72	.00	5,44.72	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,00.00	.00	-2,55.28	5,44.72	.00	5,44.72	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 96	Performance Linked Outlay (PLO) for Tourism (TOR-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	20,00.00	2,48.25	-22,48.25	.00	0.00	0.00	.00	.00
SB 99	Head Quarter Staff								
State Plan									
DT 98	Establishment Expenses								
	Voted:	15,32.50	.00	-4,63.92	10,68.58	0.00	10,68.58	.00	1,00.00
Total(Min):	Voted:	35,32.50	2,48.25	-27,12.17	10,68.58	.00	10,68.58	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies								
SB 95	Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra								
State Plan									
DT 51	NA								
	Voted:	.00	.01	-.01	.00	0.00	0.00	.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3452	Tourism							
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak								
State Plan								
DT 51	NA							
	Voted:	.00	.01	-.01	.00	0.00	0.00	.00
Total(Min):	Voted:	.00	.02	-.02	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings								
SB 99 Haryana Tourism Corporation Limited								
State Plan								
DT 51	NA							
	Voted:	35,00.00	.00	.00	35,00.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure								
SB 97 Catering Institution Yamuna Nagar								
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-2.50	47.50	0.00	47.50	.00
SB 98 Food Craft Institute Faridabad								
State Plan								
DT 51	Na							
	Voted:	10.00	.00	-3.00	7.00	0.00	7.00	.00
SB 99 Catering Institution Panipat								
State Plan								

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452	Tourism						
State Plan							
DT 51	Na						
	Voted:	39.00	.00	-11.70	27.30	0.00	27.30
							.00
							1,00.00
Total(Min):	Voted:	99.00	.00	-17.20	81.80	.00	81.80
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	71,31.50	2,48.27	-27,29.39	46,50.38	.00	46,50.38
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	79,31.50	2,48.27	-29,84.67	51,95.10	.00	51,95.10
	Charged:	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	79,31.50	2,48.27	-29,84.67	51,95.10	.00	51,95.10
	Charged:	.00	.00	.00	.00	.00	.00
Capital							
MH 5452	Capital Outlay on Tourism						
SM 01	Tourist Infrastructure						
MI 101	Tourist Centre						
SB 83	Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places						
State Plan							
DT 51	NA						
	Voted:	10,00.00	.00	-2,15.10	7,84.90	0.00	7,84.90
							.00
							1,00.00
SB 84	Air Conditioning and Furnishing of New Tourist Complex						
State Plan							
DT 51	NA						
	Voted:	1,00.00	.00	-21.10	78.90	0.00	78.90
							.00
							1,00.00
SB 85	Development of Tourist Facilities along with main Highways in Haryana						
State Plan							
DT 51	NA						
	Voted:	12,00.00	.00	-4,20.00	7,80.00	0.00	7,80.00
							.00
							1,00.00
SB 86	Tourist Facilities at Pinjore						
State Plan							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5452	Capital Outlay on Tourism								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	-15.00	35.00	0.00	35.00	.00	1,00.00
SB 87	Facilities at SurajKund								
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	-2,45.32	1,54.68	0.00	1,54.68	.00	1,00.00
Total(Min):	Voted:	27,50.00	.00	-9,16.52	18,33.48	.00	18,33.48	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Tourist Accommodation								
SB 99	Holiday and Recreation Resort at Badkhal Lake								
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	-4,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	4,00.00	.00	-4,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	31,50.00	.00	-13,16.52	18,33.48	.00	18,33.48	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 003	Training								
SB 99	Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme								
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-43.49	1,56.51	0.00	1,56.51	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-43.49	1,56.51	.00	1,56.51	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity								
SB 99	Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) for Police (POL-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	1,00.00	12,76,10.65	-12,77,10.65	.00	0.00	0.00	.00
SB 99	Central Police Office and Ranges							
State Plan								
DT 51	Na							
	Voted:	46,20.10	.00	-7,61.15	38,58.95	0.00	38,59.19	-.24
Total(Min):	Voted:	47,20.10	12,76,10.65	-12,84,71.80	38,58.95	.00	38,59.19	-.24
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training							
SB 97	Recruits Training Centre Sunaria(Rohtak)							
State Plan								
DT 51	NA							
	Voted:	8,75.00	.00	-1,13.75	7,61.25	0.00	7,61.25	.00
SB 98	Police Research & Training							
State Plan								
DT 51	NA							
	Voted:	10,51.00	.00	-47.66	10,03.34	0.00	10,03.34	.00
SB 99	Recruits Advance Training Centres							
State Plan								
DT 51	Na							
	Voted:	34,57.00	.00	-5,66.63	28,90.37	0.00	28,90.37	.00
Total(Min):	Voted:	53,83.00	.00	-7,28.04	46,54.96	.00	46,54.96	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police							
MI 101	Charged: Criminal Investigation and Vigilance	.00	.00	.00	.00	.00	.00	.00
SB 94	Haryana State Narcotics Control Bureau							
State Plan								
DT 51	NA Voted:	20,15.00	.00	-10,85.68	9,29.32	0.00	9,29.32	1,00.00
SB 95	Special Task Force							
State Plan								
DT 51	NA Voted:	17,68.20	.00	-3,17.67	14,50.53	0.00	14,50.53	1,00.00
SB 96	Cyber Crime Police Station/Cell							
State Plan								
DT 51	NA Voted:	1,02.89	.00	1,14.05	2,16.94	0.00	2,16.94	1,00.00
SB 97	State Police Complaint Authority							
State Plan								
DT 51	NA Voted:	58.15	.00	1,66.05	2,24.20	0.00	2,24.81	1,00.27
SB 98	Crime Law & Order							
State Plan								
DT 51	NA Voted:	55,21.00	.00	2,62.25	57,83.25	0.00	57,83.25	1,00.00
SB 99	CID & SCRB							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2055	Police								
State Plan									
DT 51	Na								
	Voted:	1,77,82.40	.00	-5,17.28	1,72,65.12	0.00	1,72,65.21	-.08	1,00.00
Total(Min):	Voted:	2,72,47.64	.00	-13,78.28	2,58,69.36	.00	2,58,70.06	-.69	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Special Police								
SB 98 India Reserve Batallions									
State Plan									
DT 51	NA								
	Voted:	2,37,62.50	.00	-28,26.42	2,09,36.08	0.00	2,09,36.62	-.54	1,00.00
SB 99 Haryana Armed Police									
State Plan									
DT 51	Na								
	Voted:	3,10,78.50	.00	-77,52.24	2,33,26.26	0.00	2,33,27.88	-1.62	1,00.01
Total(Min):	Voted:	5,48,41.00	.00	-1,05,78.66	4,42,62.34	.00	4,42,64.50	-2.16	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police								
SB 94 Community Policing									
State Plan									
DT 51	NA								
	Voted:	1,70.00	.00	-1,68.78	1.22	0.00	1.22	.00	1,00.00
SB 95 Haryana State Emergency Response System									
Full Central Plan									
DT 51	NA								
	Voted:	9,20.00	.00	-9,20.00	.00	0.00	0.00	.00	.00
SB 96 Haryana Cadet Corps									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
MH 2055	Revenue Police								
	Share Central Plan								
DT 51	NA								
	Voted:	2,10.00	.00	-2,10.00	.00	0.00	0.00	.00	
	State Plan								
DT 51	NA								
	Voted:	1,40.00	.00	-1,40.00	.00	0.00	0.00	.00	
SB 97	Special Mahila Police Volunteers								
	Share Central Plan								
DT 51	NA								
	Voted:	1,20.00	.00	-1,20.00	.00	0.00	0.00	.00	
	State Plan								
DT 51	NA								
	Voted:	80.00	.00	-80.00	.00	0.00	0.00	.00	
SB 99	District Police Force								
	State Plan								
DT 51	Na								
	Voted:	39,92,00.50	.00	-2,07,54.06	37,84,46.44	0.00	37,85,90.44	-1,44.00	1,00.04
	Charged:	70.00	.00	-30.20	39.80	0.00	39.80	.00	1,00.00
Total(Min):	Voted:	40,08,40.50	.00	-2,23,92.84	37,84,47.66	.00	37,85,91.66	-1,44.00	1,00.04
	Charged:	70.00	.00	-30.20	39.80	.00	39.80	.00	1,00.00
MI 111	Railway Police								
SB 99	Railway & Commando Force								
	State Plan								
DT 51	Na								
	Voted:	1,43,29.00	.00	-10,47.27	1,32,81.73	0.00	1,32,97.85	-16.12	1,00.12
Total(Min):	Voted:	1,43,29.00	.00	-10,47.27	1,32,81.73	.00	1,32,97.85	-16.12	1,00.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Welfare of Police Personnel								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2055	Police							
SB 99	Police Welfare							
State Plan								
DT 51	Na							
	Voted:	7,00.00	.00	-7,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	7,00.00	.00	-7,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 114	Wireless and Computers							
SB 95	Emergency Response Support System (ERSS) Haryana 112							
State Plan								
DT 51	NA							
	Voted:	22,21.00	.00	25,39.07	47,60.07	0.00	47,60.07	.00
SB 96	Crime and Criminal Tracking Network and System (CCTNS)							1,00.00
Full Central Plan								
DT 51	NA							
	Voted:	10,00.00	.00	-4,59.11	5,40.89	0.00	5,40.89	.00
SB 99	Wireless & Computer							1,00.00
State Plan								
DT 98	Establishment Expenses							
	Voted:	1,37,85.70	.00	-19,50.41	1,18,35.29	0.00	1,18,35.29	.00
Total(Min):	Voted:	1,70,06.70	.00	1,29.56	1,71,36.26	.00	1,71,36.26	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force							
SB 99	Purchase of Equipment							
Share Central Plan								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police							
	Share Central Plan							
DT 51	Na							
	Voted:	9,00.00	.00	-9,00.00	.00	0.00	0.00	.00
	State Plan							
DT 51	Na							
	Voted:	6,00.00	.00	-6,00.00	.00	0.00	0.00	.00
Total(Min):	Voted:	15,00.00	.00	-15,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 116	Forensic Science							
	SB 98 Regional Forensic Science Laboratory Staff							
	State Plan							
DT 51	NA							
	Voted:	6,00.00	.00	-3,15.81	2,84.19	0.00	2,84.19	.00
	SB 99 Forensic Science-Laboratory Staff							
	State Plan							
DT 51	Na							
	Voted:	20,63.00	.00	-3,54.59	17,08.41	0.00	17,08.41	.00
Total(Min):	Voted:	26,63.00	.00	-6,70.40	19,92.60	.00	19,92.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
	SB 99 Irrecoverable Loans Written Off							
	State Plan							
DT 51	NA							
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2055	Police								
SB 98	Repayment of Interest of Loan and GIA to HPHC								
State Plan									
DT 51	Na								
	Voted:	2,40,00.00	.00	-72,00.00	1,68,00.00	0.00	1,68,00.00	.00	1,00.00
Total(Min):	Voted:	2,40,00.00	.00	-72,00.00	1,68,00.00	.00	1,68,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	55,32,30.95	12,76,10.65	-17,45,37.74	50,63,03.86	.00	50,64,67.07	-1,63.22	1,00.03
	Charged:	70.00	.00	-30.20	39.80	.00	39.80	.00	1,00.00
MH 2070	Other Administrative Services								
MI 106	Civil Defence								
SB 99	Direction and Administration								
State Plan									
DT 51	Na								
	Voted:	4,71.00	.00	-1,64.70	3,06.30	0.00	3,06.30	.00	1,00.00
Total(Min):	Voted:	4,71.00	.00	-1,64.70	3,06.30	.00	3,06.30	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Home Guards								
SB 99	Direction and Administration								
State Plan									
DT 51	Na								
	Voted:	68,87.00	.00	-27,70.09	41,16.91	0.00	41,17.04	-.14	1,00.00
Total(Min):	Voted:	68,87.00	.00	-27,70.09	41,16.91	.00	41,17.04	-.14	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off								
SB 51	Na								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2070	Other Administrative Services							
State Plan								
DT 51	Na							
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	73,58.01	.00	-29,34.80	44,23.21	.00	44,23.34	-1.14
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	56,05,88.96	12,76,10.65	-17,74,72.55	51,07,27.06	.00	51,08,90.41	-1,63.35
	Charged:	70.00	.00	-30.20	39.80	.00	39.80	.00
Capital								
MH 4055	Capital Outlay on Police							
MI 207	State Police							
SB 97	Police Station							
State Plan								
DT 51	Na							
	Voted:	1,90,00.00	.00	-80,49.46	1,09,50.54	0.00	1,09,50.54	.00
SB 99	Office Buildings							
State Plan								
DT 51	Na							
	Voted:	45,00.00	.00	-17,31.68	27,68.32	0.00	27,68.32	.00
Total(Min):	Voted:	2,35,00.00	.00	-97,81.14	1,37,18.86	.00	1,37,18.86	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,35,00.00	.00	-97,81.14	1,37,18.86	.00	1,37,18.86	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 201	Acquisition of Land							
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)							
State Plan								

Report on Expenditure of Grant No.- 36 Home
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4059	Capital Outlay on Public Works								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	2,35,01.00	.00	-97,82.14	1,37,18.86	.00	1,37,18.86	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	58,40,89.96	12,76,10.65	-18,72,54.69	52,44,45.92	.00	52,46,09.27	-1,63.35	1,00.03
	Charged:	70.00	.00	-30.20	39.80	.00	39.80	.00	1,00.00

Report on Expenditure of Grant No.- 37 Elections
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2015 Elections									
MI 101 Election Commission									
SB 98 Field Staff for Conduct of Panchayat, Elections									
State Plan									
DT 51	Na								
	Voted:	13,64.25	.00	-11,72.62	1,91.63	0.00	1,91.63	.00	1,00.00
SB 99 Head Quarter Staff for conduct of Panchayat Elections									
State Plan									
DT 51	Na								
	Voted:	34,15.40	.00	-22,02.12	12,13.28	0.00	12,13.28	.00	1,00.00
Total(Min):	Voted:	47,79.65	.00	-33,74.74	14,04.91	.00	14,04.91	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Electoral Officers									
SB 98 District staff									
State Plan									
DT 51	Na								
	Voted:	11,98.00	.00	-32.14	11,65.86	0.00	11,65.86	.00	1,00.00
SB 99 Headquarter Staff									
State Plan									
DT 51	Na								
	Voted:	4,54.10	.00	-13.31	4,40.79	0.00	4,40.79	.00	1,00.00
Total(Min):	Voted:	16,52.10	.00	-45.45	16,06.65	.00	16,06.65	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Preparation & Printing of Electoral rolls									
SB 98 Printing of Electoral Rolls									
State Plan									

Report on Expenditure of Grant No.- 37 Elections
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2015 Elections									
State Plan									
DT 51	Na								
	Voted:	1,00.00	.00	-9.26	90.74	0.00	90.74	.00	1,00.00
SB 99 Preparation of Electoral Rolls									
State Plan									
DT 51	Na								
	Voted:	17,54.50	.00	8,56.50	26,11.00	0.00	26,11.00	.00	1,00.00
Total(Min):	Voted:	18,54.50	.00	8,47.25	27,01.75	.00	27,01.75	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh								
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament								
SB 98 Bye Elections									
State Plan									
DT 51	Na								
	Voted:	2,30.00	.00	-2,30.00	.00	0.00	0.00	.00	.00
SB 99 General Elections									
State Plan									
DT 51	Na								
	Voted:	1,11.00	.00	-38.97	72.03	0.00	72.03	.00	1,00.00

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2215	Water Supply and Sanitation							
SM 01	Water Supply							
MI 001	Direction and Administration							
SB 89	Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	1,00.00	4,42,55.00	-4,43,55.00	.00	0.00	0.00	.00
SB 96	Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff							
State Plan								
DT 51	Na							
	Voted:	7,28,73.00	.00	-2,18,62.71	5,10,10.29	0.00	5,11,35.59	-1,25.30
SB 97	Executive Engineer and their Establishment							
State Plan								
DT 51	Na							
	Voted:	1,59,83.50	.00	-29,28.22	1,30,55.28	0.00	1,30,46.81	8.48
SB 98	Superintending Engineer and their Establishment							
State Plan								
DT 51	Na							
	Voted:	24,21.00	.00	-7,09.86	17,11.14	0.00	17,14.18	-3.04
SB 99	Headquarter staff-Chief Engineer and his establishment							
State Plan								
DT 98	Establishment Expenses							
	Voted:	26,62.00	.00	-5,13.09	21,48.91	0.00	21,40.39	8.52
Total(Min):	Voted:	9,40,39.50	4,42,55.00	-7,03,68.87	6,79,25.63	.00	6,80,36.97	-1,11.34
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 003	Training							

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2215	Water Supply and Sanitation								
SB 99	Information Education Communication Activities								
State Plan									
DT 51	Na								
	Voted:	1,38.00	.00	-.23	1,37.77	0.00	1,37.45	.32	99.77
Total(Min):	Voted:	1,38.00	.00	-.23	1,37.77	.00	1,37.45	.32	99.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes								
SB 94	Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department								
State Plan									
DT 51	NA								
	Voted:	1,20.00	.00	2,82.11	4,02.11	0.00	4,09.31	-7.20	1,01.79
SB 96	Operation and Maintenance of urban strom water drainage works								
State Plan									
DT 51	NA								
	Voted:	6,00.00	.00	1,98.04	7,98.04	0.00	7,81.04	17.01	97.87
SB 99	Maintenance of Urban Water Supply and Sewerage								
State Plan									
DT 97	Canal Water Charges								
	Voted:	1,00.00	.00	22.91	1,22.91	0.00	3,18.94	-1,96.03	2,59.50
DT 98	Maintenance Charges								
	Voted:	1,00,00.00	.00	93,60.77	1,93,60.77	0.00	1,86,90.10	6,70.67	96.54
DT 99	Energy Charges								
	Voted:	2,50,00.00	.00	26,18.02	2,76,18.02	0.00	2,75,17.14	1,00.89	99.63
Total(Min):	Voted:	3,58,20.00	.00	1,24,81.86	4,83,01.86	.00	4,77,16.53	5,85.32	98.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes								

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2215	Water Supply and Sanitation							
SB 95	Accelerated Rural Water Supply Programme							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-7.77	0.00	.00
SB 97	Rural Water Supply Programme							
State Plan								
DT 51	Na							
	Voted:	7,11,10.00	.00	2,04,70.22	9,15,80.22	7.77	8,88,18.38	27,61.84
								96.98
Total(Min):	Voted:	7,11,10.00	.00	2,04,70.22	9,15,80.22	.00	8,88,18.38	27,61.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 98	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas							
State Plan								
DT 51	NA							
	Voted:	6,33.00	.00	-2,17.94	4,15.06	0.00	4,09.37	5.69
								98.63
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas							
State Plan								
DT 51	NA							
	Voted:	12,94.00	.00	-4,02.16	8,91.84	0.00	9,12.09	-20.25
								1,02.27
Total(Min):	Voted:	19,27.00	.00	-6,20.10	13,06.90	.00	13,21.46	-14.56
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense							
SB 97	Miscellaneous work Advances							
State Plan								

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215	Water Supply and Sanitation						
State Plan							
DT 98	Credit to Miscellaneous Works Advances						
	Voted:	.00	.00	.00	0.00	-4,86.01	4,86.01 .00
DT 99	Debit to Miscellaneous Works Advances						
	Voted:	.00	.00	.00	0.70	5,83.99	-5,83.99 .00
SB 98	Manufacture Suspense						
State Plan							
DT 99	Debit to Manufacture Suspense						
	Voted:	.00	.00	.00	-9.47	0.00	.00 .00
SB 99	Stock						
State Plan							
DT 98	Credit to Stock						
	Voted:	.00	.00	.00	-5,24.64	-6,85,67.69	6,85,67.69 .00
DT 99	Debit to Stock						
	Voted:	.00	.00	.00	0.00	4,80,66.63	-4,80,66.63 .00
Total(Min):	Voted:	.00	.00	.00	-5,33.40	-2,04,03.08	2,04,03.08 .00
	Charged:	.00	.00	.00	.00	.00	.00 .00
Total(SM):	Voted:	20,30,34.50	4,42,55.00	-3,80,37.13	20,92,52.37	-5,33.40	18,56,27.71 2,36,24.66 88.71
	Charged:	.00	.00	.00	.00	.00	.00 .00
Total(Mjr):	Voted:	20,30,34.50	4,42,55.00	-3,80,37.13	20,92,52.37	-5,33.40	18,56,27.71 2,36,24.66 88.71
	Charged:	.00	.00	.00	.00	.00	.00 .00
Total Revenue:	Voted:	20,30,34.50	4,42,55.00	-3,80,37.13	20,92,52.37	-5,33.40	18,56,27.71 2,36,24.66 88.71
	Charged:	.00	.00	.00	.00	.00	.00 .00
Capital							
MH 4215	Capital Outlay on Water Supply and Sanitation						
SM 01	Water Supply						
MI 101	Urban Water Supply						
SB 94	National Capital Region						
State Plan							

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	-10,98.10	4,01.90	0.00	3,58.21	43.69	89.13
SB 99	Urban Water Supply								
State Plan									
DT 99	Augmentation Water Supply								
	Voted:	1,47,06.00	.00	-20,58.59	1,26,47.41	0.00	1,16,76.99	9,70.42	92.33
Total(Min):	Voted:	1,62,06.00	.00	-31,56.69	1,30,49.31	.00	1,20,35.19	10,14.12	92.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply								
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works								
State Plan									
DT 51	NA								
	Voted:	35,00.00	.00	1,14.04	36,14.04	0.00	37,95.24	-1,81.19	1,05.01
SB 93	Rural Water Supply								
State Plan									
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village								
	Voted:	45,00.00	.00	-18,61.57	26,38.43	0.00	21,54.69	4,83.74	81.67
DT 92	Independent Feeder								
	Voted:	.00	.00	.00	.00	-3.33	0.00	.00	.00
DT 93	NABARD								
	Voted:	2,76,00.00	.00	-1,56,51.50	1,19,48.50	-50.64	1,21,94.43	-2,45.93	1,02.06
DT 94	Augmentation Water Supply								
	Voted:	2,30,00.00	.00	-1,19,36.20	1,10,63.80	3.08	96,20.81	14,42.99	86.96
DT 95	TFC (Shiwalik & Southern Haryana)								
	Voted:	.00	.00	.00	.00	0.00	-0.13	.13	.00

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
Total(Min):	Voted:	8,23,00.00	.00	2,16,86.48	10,39,86.48	-45.52	12,75,72.54		
	Charged:	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes								
SB 92	Special Component Plan for Scheduled Castes under DDP								
Share Central Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-5.36	0.00	.00	
SB 93	Special Component Plan for Scheduled Castes under NRDWP								
Share Central Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-5.21	0.00	.00	
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	5.21	0.00	.00	
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply								
State Plan									
DT 51	Na								
	Voted:	70,00.00	.00	-49,67.86	20,32.14	0.25	32,53.37	-12,21.22	1,60.10
SB 97	Special Component Plan for Scheduled Castes under NABARD								
State Plan									
DT 51	Na								
	Voted:	69,00.00	.00	-41,52.09	27,47.91	50.64	31,39.72	-3,91.80	1,14.26
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area								
State Plan									

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
State Plan									
DT 51	NA								
	Voted:	17,25.00	.00	-16,30.52	94.48	2.42	1,69.78	-75.29	1,79.69
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area								
State Plan									
DT 51	NA								
	Voted:	3,30.00	.00	-1,66.57	1,63.43	-2.42	1,57.00	6.42	96.07
Total(Min):	Voted:	1,59,55.00	.00	-1,09,17.04	50,37.96	45.52	67,19.86	-16,81.90	1,33.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 96	Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP)								
State Plan									
DT 51	NA								
	Voted:	.00	8,58,45.00	-8,58,45.00	.00	0.00	0.00	.00	.00
SB 98	Annuity of Land Acquired by PHE Department								
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	-1,28.76	2,71.24	0.00	3,47.05	-75.81	1,27.95
SB 99	Institutional Strengthening of Public Health Engineering Department								
State Plan									
DT 51	NA								
	Voted:	7,00.00	.00	43,97.44	50,97.44	0.00	50,97.35	.08	1,00.00
Total(Min):	Voted:	11,00.00	8,58,45.00	-8,15,76.33	53,68.67	.00	54,44.41	-75.73	1,01.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,55,61.00	8,58,45.00	-7,39,63.57	12,74,42.43	.00	15,17,72.01	-2,43,29.58	1,19.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Sewerage and Sanitation								

Report on Expenditure of Grant No.- 38 Public Health and Water Supply
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
MI 101	Urban Sanitation Services								
SB 94	Sewerage and Sanitation-								
State Plan									
DT 51	Na								
	Voted:	2,00,50.00	.00	-66,08.47	1,34,41.53	0.00	1,19,77.43	14,64.10	89.11
Total(Min):	Voted:	2,00,50.00	.00	-66,08.47	1,34,41.53	.00	1,19,77.43	14,64.10	89.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Sanitation Services								
SB 98	Rural Sanitation								
State Plan									
DT 97	Mahagram Yojana for providing Sewerage System in Village								
	Voted:	12,00.00	.00	29,87.47	41,87.47	0.00	49,77.62	-7,90.15	1,18.87
Total(Min):	Voted:	12,00.00	.00	29,87.47	41,87.47	.00	49,77.62	-7,90.15	1,18.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Sewerage Facilities to S. C. dominated habitation In Urban Areas								
State Plan									
DT 51	NA								
	Voted:	10,40.00	.00	-5,07.52	5,32.48	0.00	5,81.63	-49.15	1,09.23
Total(Min):	Voted:	10,40.00	.00	-5,07.52	5,32.48	.00	5,81.63	-49.15	1,09.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,22,90.00	.00	-41,28.53	1,81,61.47	.00	1,75,36.68	6,24.79	96.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	13,78,51.00	8,58,45.00	-7,80,92.10	14,56,03.90	.00	16,93,08.69	-2,37,04.79	1,16.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flood Control projects								
SM 01	Flood Control								
MI 201	Drainage and Flood Control Project								
SB 98	Urban Storm Water Drainage Work								

Report on Expenditure of Grant No.- 39 Information and Publicity
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2205	Art and Culture								
MI 102	Promotion of Arts and Culture								
SB 92	Setting up of Haryana Saraswati Heritage Development Board								
State Plan									
DT 51	Na								
	Voted:	2,00.00	.00	-60.00	1,40.00	0.00	1,40.00	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-60.00	1,40.00	.00	1,40.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00.00	.00	-60.00	1,40.00	.00	1,40.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220	Information and Publicity								
SM 01	Films								
MI 001	Direction and Administration								
SB 97	Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-5,00.00	.00	0.00	0.00	.00	.00
SB 99	Headquarter Staff								
State Plan									
DT 51	Na								
	Voted:	15,72.50	.00	90.03	16,62.53	0.00	16,62.53	.00	1,00.00
Total(Min):	Voted:	20,72.50	.00	-4,09.97	16,62.53	.00	16,62.53	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Production of films								
SB 99	Production of Films								
State Plan									
DT 98	Establishment Expenses								
	Voted:	18,00.00	.00	-9,38.68	8,61.32	0.00	8,61.32	.00	1,00.00

Report on Expenditure of Grant No.- 39 Information and Publicity
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)

Revenue								
MH 2220	Information and Publicity							
Total(Min):	Voted:	18,00.00	.00	-9,38.68	8,61.32	.00	8,61.32	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	38,72.50	.00	-13,48.65	25,23.85	.00	25,23.85	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 60 Others								
MI 003	Research and Training in mass Communication							
SB 99	Research and Reference section							
State Plan								
DT 51	Na							
	Voted:	6,00.00	3,00.00	-1,91.50	7,08.50	0.00	7,08.50	1,00.00
Total(Min):	Voted:	6,00.00	3,00.00	-1,91.50	7,08.50	.00	7,08.50	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity							
SB 97	Exhibition							
State Plan								
DT 51	Na							
	Voted:	8,85.00	18,29.00	-1,21.77	25,92.23	0.00	25,92.23	1,00.00
Total(Min):	Voted:	8,85.00	18,29.00	-1,21.77	25,92.23	.00	25,92.23	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services							
SB 98	Information Centres							
State Plan								
DT 51	Na							
	Voted:	91,97.00	37,00.00	-28,03.51	1,00,93.49	0.00	1,00,93.49	1,00.00
Total(Min):	Voted:	91,97.00	37,00.00	-28,03.51	1,00,93.49	.00	1,00,93.49	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity							
SB 99	Field Publicity Scheme							
State Plan								

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

39 Information and Publicity

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2220	Information and Publicity								
State Plan									
DT 51	Na								
	Voted:	35,92.00	.00	-1,33.95	34,58.05	0.00	34,58.39	-.34	1,00.01
Total(Min):	Voted:	35,92.00	.00	-1,33.95	34,58.05	.00	34,58.39	-.34	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions								
SB 99 Grant-in-aid to Samvad Society									
State Plan									
DT 51	NA								
	Voted:	3,00.00	.00	-2,40.00	60.00	0.00	60.00	.00	1,00.00
Total(Min):	Voted:	3,00.00	.00	-2,40.00	60.00	.00	60.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 91 Promotion of Modern Indian Art and Culture									
State Plan									
DT 95	Setting up of Histroy and Culture Academy								
	Voted:	1,50.00	.00	.00	1,50.00	0.00	1,50.00	.00	1,00.00
DT 96	Setting up of Haryana Sanskrit Academy								
	Voted:	1,00.00	.00	1,18.00	2,18.00	0.00	2,18.00	.00	1,00.00
DT 97	Setting up of Punjabi Academy								
	Voted:	3,00.00	.00	.00	3,00.00	0.00	3,00.00	.00	1,00.00
DT 98	Setting up of "Hali Urdu" Academy in the State								
	Voted:	1,50.00	.00	.00	1,50.00	0.00	1,50.00	.00	1,00.00
DT 99	Assistance to Haryana Sahitya Academy								
	Voted:	3,00.00	.00	-2,25.00	75.00	0.00	75.00	.00	1,00.00
SB 97 Promotion of Cultural Activities									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

39 Information and Publicity

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	

Revenue									
MH 2220	Information and Publicity								
State Plan									
DT 51	Na								
	Voted:	15,87.50	.00	-6,03.94	9,83.56	0.00	9,83.56	.00	1,00.00
Total(Min):	Voted:	25,87.50	.00	-7,10.94	18,76.56	.00	18,76.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,71,61.50	58,29.00	-42,01.67	1,87,88.83	.00	1,87,89.16	-.34	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,10,34.00	58,29.00	-55,50.32	2,13,12.68	.00	2,13,13.01	-.34	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	2,12,34.00	58,29.00	-56,10.32	2,14,52.68	.00	2,14,53.01	-.34	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4220	Capital Outlay on Information and Publicity								
SM 60	Others								
MI 101	Buildings								
SB 96	Construction and Establishment of Media Centres								
State Plan									
DT 99	Panipat								
	Voted:	5.00	.00	-5.00	.00	0.00	0.00	.00	.00
SB 97	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00	.00
SB 98	Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.								
State Plan									
DT 51	NA								
	Voted:	78,05.00	.00	.00	78,05.00	0.00	78,05.00	.00	1,00.00
Total(Min):	Voted:	88,10.00	.00	-10,05.00	78,05.00	.00	78,05.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,10.00	.00	-10,05.00	78,05.00	.00	78,05.00	.00	1,00.00

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2801	Power								
SM 05	Transmission and Distribution								
MI 190	Assistance to Public Sector and Other Undertakings								
SB 96	Subsidy for Relief Allowed under COVID-19								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-96,89.94	3,10.06	0.00	3,10.06	.00	1,00.00
SB 97	Subsidy for installation of 5 Star Pump Sets								
State Plan									
DT 51	NA								
	Voted:	15,00.00	.00	-6,50.00	8,50.00	0.00	8,50.00	.00	1,00.00
SB 98	Subsidy for Subsidized Tariff to Domestic Consumers								
State Plan									
DT 51	NA								
	Voted:	4,60,00.00	.00	.00	4,60,00.00	0.00	4,60,00.00	.00	1,00.00
SB 99	Uttar Haryana Bijli Vitran Nigam Limited								
State Plan									
DT 99	Shifting of 11 KV & 33 KV dangerous lines over the building and other areas								
	Voted:	.00	.00	17,70.50	17,70.50	0.00	17,70.50	.00	1,00.00
Total(Min):	Voted:	5,75,00.00	.00	-85,69.44	4,89,30.56	.00	4,89,30.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 99	Assistance for Rural Electrification to HVPNL/ HPGCL								
State Plan									
DT 51	Na								
	Voted:	56,00,00.00	.00	6,60,00.00	62,60,00.00	0.00	62,60,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2801	Power								
Total(Min):	Voted:	56,00,00.00	.00	6,60,00.00	62,60,00.00	.00	62,60,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	61,75,00.00	.00	5,74,30.56	67,49,30.56	.00	67,49,30.56	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 98	Performance Linked Outlay (PLO) for Power (POW-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.00	26,29,80.50	-19,52,10.00	6,77,70.50	0.00	0.00	6,77,70.50	.00
Total(Min):	Voted:	.00	26,29,80.50	-19,52,10.00	6,77,70.50	.00	.00	6,77,70.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	26,29,80.50	-19,52,10.00	6,77,70.50	.00	.00	6,77,70.50	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	61,75,00.00	26,29,80.50	-13,77,79.44	74,27,01.06	.00	67,49,30.56	6,77,70.50	90.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810	New and Renewable Energy								
MI 001	Direction and Administration								
SB 99	Administrative Setup of New and Renewable Energy								
State Plan									
DT 51	NA								
	Voted:	3,41.00	.00	-33.43	3,07.57	0.00	3,07.57	.00	1,00.00
Total(Min):	Voted:	3,41.00	.00	-33.43	3,07.57	.00	3,07.57	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive and Distributed Renewable Power								
SB 98	Installation of Solar Water Pumping System in the State								
State Plan									
DT 51	NA								
	Voted:	2,00,00.00	.00	1,74,62.77	3,74,62.77	0.00	3,74,62.77	.00	1,00.00
SB 99	Grid Connected Rooftop SPV Power Plant Programme								

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2810	New and Renewable Energy								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-9,62.07	37.93	0.00	37.93	.00	1,00.00
Total(Min):	Voted:	2,10,00.00	.00	1,65,00.70	3,75,00.70	.00	3,75,00.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Renewable Energy for Rural Applications								
SB 99 Promotion of New and Renewable Energy Sources									
State Plan									
DT 51	NA								
	Voted:	37,00.00	.00	-36,46.84	53.16	0.00	53.16	.00	1,00.00
Total(Min):	Voted:	37,00.00	.00	-36,46.84	53.16	.00	53.16	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Research, Design & Development in Renewable Energy								
SB 99 Research Design and Development in Renewable Energy									
State Plan									
DT 51	NA								
	Voted:	1,60.00	.00	-97.57	62.43	0.00	62.43	.00	1,00.00
Total(Min):	Voted:	1,60.00	.00	-97.57	62.43	.00	62.43	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings								
SB 98 Energy Efficient Building Programme									
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-42.29	57.71	0.00	57.71	.00	1,00.00
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation									
State Plan									

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2810	New and Renewable Energy								
State Plan									
DT 51	NA								
	Voted:	1,60.00	.00	-48.00	1,12.00	0.00	1,12.00	.00	1,00.00
Total(Min):	Voted:	2,60.00	.00	-90.29	1,69.71	.00	1,69.71	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students									
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-1,93.85	6.15	0.00	6.15	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-1,93.85	6.15	.00	6.15	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,56,61.00	.00	1,24,38.72	3,80,99.72	.00	3,80,99.72	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3425	Other Scientific Research								
SM 60 Others									
MI 001 Direction and Administration									
SB 83 Performance Linked Outlay (PLO) for Science and Technology (SCT-PLO-REV)									
State Plan									
DT 51	NA								
	Voted:	.00	2,65,00.00	.00	2,65,00.00	0.00	0.00	2,65,00.00	.00
SB 87 Rural Energy programme									
State Plan									
DT 99	State Share								
	Voted:	8,48.38	.00	-1,55.44	6,92.94	0.00	6,92.94	.00	1,00.00
SB 97 Grant-in-aid to Science and Technology Council									
State Plan									

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3425	Other Scientific Research								
State Plan									
DT 51	Na								
	Voted:	7,00.00	.00	-3,85.00	3,15.00	0.00	3,15.00	.00	1,00.00
SB 99	Science and Technology Programme								
State Plan									
DT 51	Na								
	Voted:	5,68.73	.00	-2,46.04	3,22.69	0.00	3,22.69	.00	1,00.00
Total(Min):	Voted:	21,17.11	2,65,00.00	-7,86.48	2,78,30.63	.00	13,30.63	2,65,00.00	4.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	21,17.11	2,65,00.00	-7,86.48	2,78,30.63	.00	13,30.63	2,65,00.00	4.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	21,17.11	2,65,00.00	-7,86.48	2,78,30.63	.00	13,30.63	2,65,00.00	4.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	64,52,78.11	28,94,80.50	-12,61,27.20	80,86,31.41	.00	71,43,60.91	9,42,70.50	88.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4801	Capital Outlay on Power Projects								
SM 05	Transmission and Distribution								
MI 190	Investments in Public Sector and other undertakings								
SB 96	Equity Capital to DHBVNL								
State Plan									
DT 51	NA								
	Voted:	2,50,00.00	.00	-2,50,00.00	.00	0.00	0.00	.00	.00
SB 97	Equity Capital to UHBVNL								
State Plan									
DT 51	NA								
	Voted:	2,05,05.00	.00	-2,05,05.00	.00	0.00	0.00	.00	.00
SB 98	Equity Capital HPGCL								
State Plan									

Report on Expenditure of Grant No.- 40 Energy & Power
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4801	Capital Outlay on Power Projects							
State Plan								
DT 51	Na							
	Voted:	84,98.41	.00	-84,98.41	.00	0.00	0.00	.00
SB 99	Equity Capital HVPNL							
State Plan								
DT 51	Na							
	Voted:	1,85,38.00	.00	-1,85,38.00	.00	0.00	0.00	.00
Total(Min):	Voted:	7,25,41.41	.00	-7,25,41.41	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,25,41.41	.00	-7,25,41.41	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,25,41.41	.00	-7,25,41.41	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy							
MI 101	New and Renewable Energy Programme & Applications							
SB 99	Purchase and Installation of Solar Panel and Allied Equipments							
State Plan								
DT 99	Installation of Solar Power Plants in Goshalas in the State							
	Voted:	5,00.00	.00	-4,94.26	5.74	0.00	5.74	.00
Total(Min):	Voted:	5,00.00	.00	-4,94.26	5.74	.00	5.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-4,94.26	5.74	.00	5.74	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research							
MI 600	Other Services							
SB 98	Setting up of Science Centre at Ambala Cantt							
State Plan								
DT 51	NA							
	Voted:	23,00.00	.00	-12,65.00	10,35.00	0.00	10,35.00	.00
SB 99	Setting up of Science City at Sonipat							

Report on Expenditure of Grant No.- 41 Electronic & IT
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2852	Industries								
SM 07	Telecommunication and Electronic Industries								
MI 190	Assistance to Public Sector and other undertakings								
SB 98	Setting up of Call Centre for various e-Governance service								
State Plan									
DT 51	NA								
	Voted:	4,00.00	.00	.00	4,00.00	0.00	4,00.00	.00	1,00.00
SB 99	Establishment of Centre of Excellence for Internet of things in Haryana								
Share Central Plan									
DT 51	NA								
	Voted:	1,00.00	.00	-88.33	11.67	0.00	35.00	-23.33	3,00.00
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-1,76.67	23.33	0.00	0.00	23.33	.00
Total(Min):	Voted:	7,00.00	.00	-2,65.00	4,35.00	.00	4,35.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Electronics								
SB 87	Subsidy for units set-up under Start-up and IT and ESDM Policy								
State Plan									
DT 51	NA								
	Voted:	50.00	.00	-50.00	.00	0.00	0.00	.00	.00
SB 88	Setting up of Haryana Governance Reforms Authority								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	45.00	-45.00	.00
SB 91	I.T Plan for Haryana								

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2014	Administration of Justice							
MI 102	High Courts							
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	21,00.00	10,00.00	-31,00.00	.00	0.00	0.00	.00 .00
SB 98	Establishment							
State Plan								
DT 98	Establishment Expenses							
	Charged:	1,73,79.50	.00	-4,35.27	1,69,44.23	0.00	1,69,44.23	.00 1,00.00
SB 99	Judges							
State Plan								
DT 51	Na							
	Charged:	13,21.70	.00	-3,85.30	9,36.40	0.00	9,36.40	.00 1,00.00
Total(Min):	Voted:	21,00.00	10,00.00	-31,00.00	.00	.00	.00	.00 .00
	Charged:	1,87,01.20	.00	-8,20.57	1,78,80.63	.00	1,78,80.63	.00 1,00.00
MI 105	Civil and Session Courts							
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission							
Full Central Plan								
DT 51	NA							
	Voted:	60,00.00	.00	-60,00.00	.00	0.00	0.00	.00 .00
SB 94	Improvement in Delivery of Justice under Central Finance Commission							
State Plan								
DT 94	Fast Track Courts							
	Voted:	.07	.00	-.07	.00	0.00	0.00	.00 .00

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 95 Family Courts							
Voted:	.07	.00	-.07	.00	0.00	0.00	.00
DT 96 Additional Courts							
Voted:	.10	.00	-.10	.00	0.00	0.00	.00
SB 95 District & Session Courts-Fast Track Courts							
Share Central Plan							
DT 51 Na							
Voted:	3,00.00	4,80.00	-4,25.88	3,54.12	0.00	3,53.63	.49
State Plan							
DT 51 Na							
Voted:	2,00.00	3,20.00	-2,83.92	2,36.08	0.00	2,35.76	.32
SB 96 Process-serving Establishment Subordinate Judges							
State Plan							
DT 51 Na							
Voted:	57,58.00	.00	-3,74.30	53,83.70	0.00	53,83.70	.00
SB 97 Subordinate Judges							
State Plan							
DT 51 Na							
Voted:	2,21,80.00	.00	-16,80.56	2,04,99.44	0.00	2,05,01.21	-1.77
SB 98 Process-serving Establishment District and Sessions Judges Courts-							
State Plan							
DT 51 Na							
Voted:	2,42.50	.00	-69.22	1,73.28	0.00	1,73.28	.00
SB 99 District and Sessions Judges							

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2014 Administration of Justice									
State Plan									
DT 51	Na								
	Voted:	2,75,07.00	.00	-18,45.29	2,56,61.71	0.00	2,56,64.81	-3.10	1,00.01
Total(Min):	Voted:	6,21,87.74	8,00.00	-1,06,79.42	5,23,08.32	.00	5,23,12.38	-4.06	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-									
State Plan									
DT 51	Na								
	Voted:	10.00	.00	-9.10	.90	0.00	0.90	.00	1,00.00
Total(Min):	Voted:	10.00	.00	-9.10	.90	.00	.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees									
State Plan									
DT 98	Establishment Expenses								
	Voted:	81.95	.00	-22.77	59.18	0.00	59.18	.00	1,00.00
Total(Min):	Voted:	81.95	.00	-22.77	59.18	.00	59.18	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 114 Legal Advisers and Counsels									
SB 94 State Legal Aid Fund									
State Plan									
DT 51	NA								
	Voted:	2,00.00	.00	-1,12.40	87.60	0.00	87.60	.00	1,00.00
SB 95 Mediation and Conciliation Programmes									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

42 Administration of Justice

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2014	Administration of Justice								
State Plan									
DT 51	NA								
	Voted:	80.10	.00	-43.21	36.89	0.00	37.70	- .81	1,02.20
SB 96	Haryana State Legal Service Authority (805) Jail Rules,1996								
State Plan									
DT 93	Law School								
	Voted:	95.00	.00	-81.60	13.40	0.00	13.40	.00	1,00.00
DT 94	Mediators								
	Voted:	1,84.00	.00	-1,70.65	13.35	0.00	13.35	.00	1,00.00
DT 95	Victim Compensation								
	Voted:	22,00.00	.00	-11,00.72	10,99.28	0.00	10,99.28	.00	1,00.00
DT 96	ADR Centres								
	Voted:	1,50.00	.00	1,42.55	2,92.55	0.00	2,92.55	.00	1,00.00
DT 97	Lok Adalat and Legal Aid								
	Voted:	95.00	.00	-62.22	32.78	0.00	32.78	.00	1,00.00
DT 98	Establishment Expenses								
	Voted:	25,33.20	.00	-4,33.42	20,99.78	0.00	20,99.78	.00	1,00.00
SB 98	Director of Prosecution								
State Plan									
DT 97	Training of Public Prosecutors								
	Voted:	2,05.00	.00	-2,04.95	.05	0.00	0.05	.00	1,00.00
DT 98	Establishment Expenses								
	Voted:	1,13,97.50	.00	-25,62.96	88,34.54	0.00	88,35.01	-.47	1,00.01
SB 99	Advocate General								
State Plan									

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2014 Administration of Justice									
State Plan									
DT 98	Establishment Expenses								
	Voted:	63,80.51	.00	-16,08.33	47,72.18	0.00	47,72.18	.00	1,00.00
Total(Min):	Voted:	2,35,20.31	.00	-62,37.92	1,72,82.39	.00	1,72,83.68	-1.28	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51	NA								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,79,00.01	18,00.00	-2,00,49.22	6,96,50.79	.00	6,96,56.14	-5.34	1,00.01
	Charged:	1,87,01.20	.00	-8,20.57	1,78,80.63	.00	1,78,80.63	.00	1,00.00
Total Revenue:	Voted:	8,79,00.01	18,00.00	-2,00,49.22	6,96,50.79	.00	6,96,56.14	-5.34	1,00.01
	Charged:	1,87,01.20	.00	-8,20.57	1,78,80.63	.00	1,78,80.63	.00	1,00.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 60 Other Buildings									
MI 051 Construction									
SB 98 Administration of Justice									
Share Central Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	55.26	0.00	.00	.00
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-2,49.77	0.00	.00	.00
SB 99 Public Works									
Share Central Plan									

Report on Expenditure of Grant No.- 42 Administration of Justice
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
Share Central Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	1,43.19	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	3,54.55	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,03.24	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,03.24	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,03.24	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing							
SM 01	Government Residential Buildings							
MI 106	General Pool Accommodation							
SB 99	Administration of Justice							
Share Central Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	3,68.33	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	10.79	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,79.12	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,79.12	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,79.12	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00	6,82.36	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	8,79,00.01	18,00.00	-2,00,49.22	6,96,50.79	6,82.36	6,96,56.14	-5.34
	Charged:	1,87,01.20	.00	-8,20.57	1,78,80.63	.00	1,78,80.63	.00

Report on Expenditure of Grant No.- 43 Prisons
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2056	Revenue Jails							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	20.00	22,30.00	-22,50.00	.00	0.00	0.00	.00
SB 99	Head quarter Staff-Jails							
State Plan								
DT 51	Na							
	Voted:	7,26.50	.00	-1,57.04	5,69.46	0.00	5,74.84	-5.39
Total(Min):	Voted:	7,46.50	22,30.00	-24,07.04	5,69.46	.00	5,74.84	-5.39
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Jails							
SB 95	Prisons Welfare							
State Plan								
DT 51	NA							
	Voted:	2,00.00	.00	6,07.72	8,07.72	0.00	8,07.72	.00
SB 96	Maintenance of Jails Buildings							
State Plan								
DT 51	Na							
	Voted:	75.00	.00	-25.55	49.45	0.00	49.45	.00
SB 99	Central District Jails including Borstal Institute and Juvenile Jail							
State Plan								
DT 51	NA							
	Voted:	2,50,88.80	.00	-6,39.09	2,44,49.71	0.00	2,44,71.85	-22.14
Total(Min):	Voted:	2,53,63.80	.00	-56.92	2,53,06.88	.00	2,53,29.02	-22.14

Report on Expenditure of Grant No.- 43 Prisons
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2056	Revenue Jails							
MI 102	Charged: Jail Manufactures	.00	.00	.00	.00	.00	.00	.00
SB 98	District Jails							
State Plan								
DT 51	Na Voted:	2,49.30	.00	-19.14	2,30.16	0.00	2,30.16	.00 1,00.00
SB 99	Central Jails							
State Plan								
DT 51	Na Voted:	1,41.30	.00	1,39.02	2,80.32	0.00	2,80.32	.00 1,00.00
Total(Min):	Voted: Charged:	3,90.60 .00	.00 .00	1,19.88 .00	5,10.48 .00	.00 .00	5,10.48 .00	.00 .00 1,00.00 .00
MI 800	Other Expenditure							
SB 99	Modernisation of Prisons							
Full Central Plan								
DT 51	Na Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00 .00
State Plan								
DT 51	Na Voted:	25,00.00	.00	-17,22.26	7,77.74	0.00	7,77.74	.00 1,00.00
Total(Min):	Voted: Charged:	25,01.00 .00	.00 .00	-17,23.26 .00	7,77.74 .00	.00 .00	7,77.74 .00	.00 .00 1,00.00 .00
Total(Mjr):	Voted: Charged:	2,90,01.90 .00	22,30.00 .00	-40,67.34 .00	2,71,64.56 .00	.00 .00	2,71,92.09 .00	-27.53 .00 1,00.10 .00
Total Revenue:	Voted: Charged:	2,90,01.90 .00	22,30.00 .00	-40,67.34 .00	2,71,64.56 .00	.00 .00	2,71,92.09 .00	-27.53 .00 1,00.10 .00
MH 4059	Capital Capital Outlay on Public Works							
SM 60	Other Buildings							

Report on Expenditure of Grant No.- 44 Printing and Stationery
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2058	Stationery and Printing								
MI 001	Direction and Administration								
SB 99	Controller, Printing and Stationery and its establishment								
State Plan									
DT 51	Na								
	Voted:	2,63.60	.00	-10.47	2,53.13	0.00	2,53.13	.00	1,00.00
Total(Min):	Voted:	2,63.60	.00	-10.47	2,53.13	.00	2,53.13	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores								
SB 99	Stationery office and stores								
State Plan									
DT 51	Na								
	Voted:	8,73.15	.00	-6,43.23	2,29.92	0.00	2,29.92	.00	1,00.00
Total(Min):	Voted:	8,73.15	.00	-6,43.23	2,29.92	.00	2,29.92	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms								
SB 99	Supply of forms								
State Plan									
DT 51	Na								
	Voted:	62.11	.00	-6.67	55.44	0.00	55.44	.00	1,00.00
Total(Min):	Voted:	62.11	.00	-6.67	55.44	.00	55.44	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses								
SB 99	Establishment and printing Charges								
State Plan									
DT 51	Na								
	Voted:	9,38.00	.00	-75.05	8,62.95	0.00	8,62.54	.41	99.95
								.41	99.95

Report on Expenditure of Grant No.- 44 Printing and Stationery
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	9,38.00	.00	-75.05	8,62.95	.00	8,62.54	
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	40.30	.00	-26.61	13.69	0.00	13.69	.00 1,00.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	-90.56	59.44	0.00	59.44	.00 1,00.00
Total(Min):	Voted:	1,50.00	.00	-90.56	59.44	.00	59.44	.00 1,00.00
	Charged:	40.30	.00	-26.61	13.69	.00	13.69	.00 1,00.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	43.05	.00	-19.65	23.40	0.00	23.40	.00 1,00.00
Total(Min):	Voted:	43.05	.00	-19.65	23.40	.00	23.40	.00 1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00 .00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.05	.00	-.05	.00	0.00	0.00	.00 .00
SB 99	Typewriter Workshop							

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

44 Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2058	Stationery and Printing								
State Plan									
DT 51	Na								
	Voted:	90.17	.00	-4.37	85.80	0.00	85.80	.00	1,00.00
Total(Min):	Voted:	90.22	.00	-4.42	85.80	.00	85.80	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,20.13	.00	-8,50.05	15,70.08	.00	15,69.67	.41	99.97
	Charged:	40.30	.00	-26.61	13.69	.00	13.69	.00	1,00.00
MH 2202	General Education								
SM 01 Elementary Education									
MI 108 Text Books									
SB 97 Establishment of Panchkula Press									
State Plan									
DT 98	Establishment Expenses								
	Voted:	26.00	.00	.00	26.00	0.00	21.47	4.53	82.57
SB 98 Printing and Publications etc. of Text books									
State Plan									
DT 51	Na								
	Voted:	11,60.28	.00	.00	11,60.28	0.00	10,46.77	1,13.51	90.22
Total(Min):	Voted:	11,86.28	.00	.00	11,86.28	.00	10,68.24	1,18.04	90.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,86.28	.00	.00	11,86.28	.00	10,68.24	1,18.04	90.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,86.28	.00	.00	11,86.28	.00	10,68.24	1,18.04	90.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	36,06.41	.00	-8,50.05	27,56.36	.00	26,37.91	1,18.45	95.70
	Charged:	40.30	.00	-26.61	13.69	.00	13.69	.00	1,00.00
Capital									
MH 4058	Capital Outlay on Stationery and Printing								
MI 103 Government Presses									
SB 98 Printing and Stationery									
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

44 Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4058	Capital Outlay on Stationery and Printing								
State Plan									
DT 51	Na								
	Voted:	1,50.00	.00	.00	1,50.00	0.00	25.75	1,24.25	17.17
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50.00	.00	.00	1,50.00	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,50.00	.00	.00	1,50.00	.00	25.75	1,24.25	17.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	37,56.41	.00	-8,50.05	29,06.36	.00	26,63.66	2,42.70	91.65
	Charged:	40.30	.00	-26.61	13.69	.00	13.69	.00	1,00.00

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6401	Loans for Crop Husbandry								
MI 190	Loans to Public Sector and other undertakings								
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable								
State Plan									
DT 51	NA								
	Voted:	1,00.00	50,00.00	-19,45.62	31,54.38	0.00	31,54.38	.00	1,00.00
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat								
State Plan									
DT 51	NA								
	Voted:	1,00.00	3,50,00.00	-3,51,00.00	.00	0.00	0.00	.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	0.00	0.00	.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)								
State Plan									
DT 51	NA								
	Voted:	.00	10,00.00	9,62.00	19,62.00	0.00	19,62.00	.00	1,00.00
Total(Min):	Voted:	2,01.00	4,10,00.00	-3,60,84.62	51,16.38	.00	51,16.38	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,01.00	4,10,00.00	-3,60,84.62	51,16.38	.00	51,16.38	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing								
SM 02	Storage and Warehousing-								
MI 190	Loans to public sector and other undertakings								
SB 99	Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage								
State Plan									

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 03/2022 (F)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6801	Loans for Power Projects						
Total(Mjr):	Voted: 1,88,92.00	.00	-1,78,62.19	10,29.81	.00	10,29.81	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and Small Industries						
MI 102	Small Scale Industries						
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT						
State Plan							
DT 51	NA						
	Voted: 40,00.00	.00	-20,70.84	19,29.16	0.00	19,29.16	1,00.00
Total(Min):	Voted: 40,00.00	.00	-20,70.84	19,29.16	.00	19,29.16	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 40,00.00	.00	-20,70.84	19,29.16	.00	19,29.16	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 6860	Loans for Consumer Industries						
SM 04	Sugar						
MI 101	Loans to Co-operative Sugar Mills						
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills						
State Plan							
DT 51	NA						
	Voted: 2,09,00.00	.00	-72,42.00	1,36,58.00	0.00	1,36,58.00	1,00.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal						
State Plan							
DT 51	Na						
	Voted: 3,50,00.00	3,00,00.00	-1,55,00.00	4,95,00.00	0.00	4,95,00.00	1,00.00
Total(Min):	Voted: 5,59,00.00	3,00,00.00	-2,27,42.00	6,31,58.00	.00	6,31,58.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 5,59,00.00	3,00,00.00	-2,27,42.00	6,31,58.00	.00	6,31,58.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 5,59,00.00	3,00,00.00	-2,27,42.00	6,31,58.00	.00	6,31,58.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 7055	Loans for Road Transport						
MI 190	Loans to Public Sector and other undertakings						

Report on Expenditure of Grant No.- 45 Loans and Advances by State Government
For The Month Of : 03/2022 (F)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 7055	Loans for Road Transport								
SB 99	Loans to Haryana Rail Infrastructure Development (HRIDC)								
State Plan									
DT 51	NA								
	Voted:	10,00.00	.00	-10,00.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 7465	Loans for General Financial and Trading Institutions								
MI 102	Trading Institutions-								
SB 94	Loans to Haryana State Small Industries and Export Corporation								
State Plan									
DT 51	Na								
	Voted:	.01	.00	-.01	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc								
MI 201	House Building Advances								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	2.21	-2.21	.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators								
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	-11,40.00	3,60.00	0.00	3,60.00	.00	1,00.00

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

Public Debt

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6003	Internal Debt of the State Government								
MI 101	Market Loans								
SB 99	Market Loan bearing interest								
State Plan									
DT 29	9.39% Haryana Development Loan 2022								
	Charged:	3,61,65.00	.00	.00	3,61,65.00	0.00	3,61,65.00	.00	1,00.00
DT 30	8.93% Haryana Development Loan 2022								
	Charged:	5,00,00.00	.00	.00	5,00,00.00	0.00	5,00,00.00	.00	1,00.00
DT 31	8.88% Haryana Development Loan 2022								
	Charged:	4,45,00.00	.00	.00	4,45,00.00	0.00	4,45,00.00	.00	1,00.00
DT 32	8.71 Haryana Development Loan 2022								
	Charged:	7,50,00.00	.00	.00	7,50,00.00	0.00	7,50,00.00	.00	1,00.00
DT 33	9.22% Haryana Development Loan 2021								
	Charged:	5,00,00.00	.00	.00	5,00,00.00	0.00	5,00,00.00	.00	1,00.00
DT 34	9.03% Haryana Development Loan 2021								
	Charged:	5,00,00.00	.00	.00	5,00,00.00	0.00	5,00,00.00	.00	1,00.00
DT 35	8.59% Haryana Development Loan 2021								
	Charged:	5,00,00.00	.00	.00	5,00,00.00	0.00	5,00,00.00	.00	1,00.00
DT 36	8.65% Haryana Development Loan 2021								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	0.00	10,00,00.00	.00	1,00.00
DT 37	8.36% Haryana Development Loan 2021								
	Charged:	18,00,00.00	.00	.00	18,00,00.00	0.00	18,00,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	63,56,65.00	.00	.00	63,56,65.00	.00	63,56,65.00	.00	1,00.00
MI 105	Loans from the National Bank for Agricultural and Rural Development								
SB 99	Loans from NABARD								
State Plan									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

Public Debt

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 6003	Internal Debt of the State Government								
State Plan									
DT 51	Na								
	Charged:	5,35,56.85	.00	.00	5,35,56.85	0.00	5,05,50.01	30,06.85	94.39
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5,35,56.85	.00	.00	5,35,56.85	.00	5,05,50.01	30,06.85	94.39
MI 106	Compensation and other Bonds								
SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)									
State Plan									
DT 51	Na								
	Charged:	34,60,00.00	.00	.00	34,60,00.00	0.00	34,60,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	34,60,00.00	.00	.00	34,60,00.00	.00	34,60,00.00	.00	1,00.00
MI 107	Loans from the State Bank of India and other Banks								
SB 99 Loans from the SBI and other Banks									
State Plan									
DT 51	NA								
	Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	0.00	16,84,52.62	1,31,15,47.38	11.38
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	.00	16,84,52.62	1,31,15,47.38	11.38
MI 108	Loans from National Co-operative Development Corporation								
SB 99 Loans from National Co-operative Development Corporation									
State Plan									
DT 51	NA								
	Charged:	6,03,82.01	.00	.00	6,03,82.01	5,00,00.00	93,76,93.47	-87,73,11.46	15,52.94
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,03,82.01	.00	.00	6,03,82.01	5,00,00.00	93,76,93.47	-87,73,11.46	15,52.94
MI 109	Loans from other Institutions								
SB 96 Loans from NCRPB (Public Health)									

Report on Expenditure of Grant No.-
For The Month Of : 03/2022 (F)
Government of Haryana

Public Debt

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6003	Internal Debt of the State Government								
State Plan									
DT 51	Na								
	Charged:	16,03.06	.00	.00	16,03.06	0.00	29,13.91	-13,10.85	1,81.77
SB 97	Loans from NCRPB for upgradation of roads (B&R)								
State Plan									
DT 51	Na								
	Charged:	1,16,33.53	.00	.00	1,16,33.53	0.00	1,29,74.38	-13,40.85	1,11.53
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	1,32,36.59	.00	.00	1,32,36.59	.00	1,58,88.29	-26,51.70	1,20.03
MI 110	Ways and Means Advances from the Reserve Bank of India								
SB 51	Na								
State Plan									
DT 51	Na								
	Charged:	9,15,00.00	.00	.00	9,15,00.00	0.00	27,75,82.82	-18,60,82.82	3,03.37
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	9,15,00.00	.00	.00	9,15,00.00	.00	27,75,82.82	-18,60,82.82	3,03.37
MI 111	Special Securities issued to National Small Savings Fund of the Central Government								
SB 51	Na								
State Plan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	0.00	9,99,86.02	4,52.68	99.55
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	10,04,38.70	.00	.00	10,04,38.70	.00	9,99,86.02	4,52.68	99.55
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	2,78,07,79.15	.00	.00	2,78,07,79.15	5,00,00.00	2,53,18,18.22	24,89,60.93	91.05
MH 6004	Loans and Advances from the Central Government								
SM 01	Non -Plan Loans								
MI 203	Police								

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Public Debt

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6004	Loans and Advances from the Central Government								
SB 99	Modernisation of Police Force								
State Plan									
DT 51	Na								
	Charged:	1,59.30	.00	.00	1,59.30	0.00	1,59.30	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	1,59.30	.00	.00	1,59.30	.00	1,59.30	.00	1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	1,59.30	.00	.00	1,59.30	.00	1,59.30	.00	
SM 02	Loans for State/Union Territory Plan Schemes								
MI 101	Block Loans								
SB 51	Na								
State Plan									
DT 51	Na								
	Charged:	2,55,14.36	.00	.00	2,55,14.36	56,51.52	56,51.52	1,98,62.84	22.15
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	2,55,14.36	.00	.00	2,55,14.36	56,51.52	56,51.52	1,98,62.84	22.15
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-								
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission								
State Plan									
DT 51	NA								
	Charged:	96,66.52	.00	.00	96,66.52	0.00	96,66.52	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	96,66.52	.00	.00	96,66.52	.00	96,66.52	.00	1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	3,51,80.89	.00	.00	3,51,80.89	56,51.52	1,53,18.04	1,98,62.84	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	3,53,40.18	.00	.00	3,53,40.18	56,51.52	1,54,77.34	1,98,62.84	43.80
Total Capital:	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	2,81,61,19.33	.00	.00	2,81,61,19.33	5,56,51.52	2,54,72,95.56	26,88,23.77	90.45
Total(Grant):	Voted:	.00	.00	.00	.00	.00	.00	.00	
	Charged:	2,81,61,19.33	.00	.00	2,81,61,19.33	5,56,51.52	2,54,72,95.56	26,88,23.77	90.45
