SB 99 Establishment

Run Date: 10/08/2022 Page No: 1 Report on Expenditure of Grant No.-01 Vidhan Sabha-

> For The Month Of : 03/2022 (F)

| | | | | | For The Month Of | | (F) | | | |
|--------------------------------|--|--|-------------------|------------------------------|-------------------|-----------------------------|---|--|---|---|
| | | | | | Government of Ha | aryana | | | | |
| Major H Minor H Sub-Head | ead | Total Grant or Appropriati | | | . 1 \ . | nt(-) amount eginning | Actual Expenditure for the current Month | Progressive Expenditure upto the current Month | Available Balance (+) over spent amount (-) (Col.3 - Col.6) | %age of progressive expenditure (Col.6) to total grant or appropriation (Col.3) |
| | | O(a) | s (b) | R (c) T((Rupees in lakh) | a+b+c) month)* | | | | (Rupees in lakh) | |
| | | | | _ | | | | | , | |
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2011 | Revenue Parliament/State State/Union Terri Legislative As | e/Union Territory Legislatu tory Legislatures | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .01 | 1,02.42 | 1,02.42 | | 0.00 | 0.00 | 1,02.42 | .00 |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | 68.28 | 68.28 | | 0.00 | 1,70.71 | -1,02.42 | 2,50.00 |
| SB 99 | Establishment | | | | | | | | | |
| | | | | | | | | | | |
| State P | rlan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: Charged: | 24,40.00 83.20 | .00 | -11.14 -25.03 | 24,28.86 58.17 | | 0.00 | 24,28.86 | .00 | 1,00.00 1,00.00 |
| | Charged. | 03.20 | .00 | -25.03 | 50.17 | | 0.00 | 58.17 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 24,40.00 83.20 | .01 .00 | 1,59.56 -25.03 | 25,99.57 58.17 | | .00 | 25,99.57 58.17 | .00 | 1,00.00 1,00.00 |
| MI 103 | Legislative Se | | | 20100 | 33.17 | | | 3312 | .00 | 1,00.00 |
| SB 97 | Performance Li | nked Outlay (PLO) of HVS Ha | ryana Vidhan Sabh | na (HVS-PLO-REV) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | ΔИ | | | | | | | | | |
| D1 J1 | Voted: | 50.00 | 13,95.88 | -14,45.88 | .00 | | 0.00 | 0.00 | .00 | .00 |
| | | | | | | | | | | |

Charged:

83.20

.00

-25.03

Run Date: 10/08/2022 Page No: 2 01 Vidhan Sabha-

.00

1,00.00

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

.00

58.17

| | | | | | Government of Ha | ryana | | | | |
|--------------|--------------------------------|--------------------------|----------|-----------|------------------|-------|------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue | | | | | | | - | | |
| MH 2011 | Parliament/State/Un | nion Territory Legislatu | ures | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Exper | nses | | | | | | | | |
| | Voted: | 57,90.50 | 66.00 | -8,45.38 | 50,11.12 | | 0.00 | 50,11.12 | .00 | 1,00.00 |
| Total(Min): | Voted: | 58,40.50 | 14,61.88 | -22,91.26 | 50,11.12 | | .00 | 50,11.12 | .00 | 1,00.00 |
| MI 792 | Charged: Irrecoverable Loam | .00 ns Written Off | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 51 | NA | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | .01 | .00 | 01 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | 82,80.51 | 14,61.89 | -21,31.72 | 76,10.68 | | .00 | 76,10.68 | .00 | 1,00.00 |
| | Charged: | 83.20 | .00 | -25.03 | 58.17 | | .00 | 58.17 | .00 | .76 |
| Total(Mjr): | Voted: | 82,80.51 | 14,61.89 | -21,31.72 | 76,10.68 | | .00 | 76,10.68 | .00 | 1,00.00 |
| | Charged: | 83.20 | .00 | -25.03 | 58.17 | | .00 | 58.17 | .00 | 1,00.00 |
| Total Reven | | 82,80.51 | 14,61.89 | -21,31.72 | 76,10.68 | | .00 | 76,10.68 | .00 | 1,00.00 |
| _ | Charged: | 83.20 | .00 | -25.03 | 58.17 | | .00 | 58.17 | .00 | 1,00.00 |
| Total(Grant) | : Voted: | 82,80.51 | 14,61.89 | -21,31.72 | 76,10.68 | | .00 | 76,10.68 | .00 | 1,00.00 |

58.17

Run Date: 10/08/2022 Page No: 3 Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of : 03/2022 (F) Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|-------------------------------------|-------------------|-------------------|-------------------|---------|-----|------|---------|----------|---------|
| | Revenue President, Vice President / | | | | | | | | | |
| SM 03 G | Governor /Administrator of Un | nion Territories | | | | | | | | |
| MI 090 | Secretariat | | | | | | | | | |
| SB 97 | Performance Linked Outlay | (PLO) of RJB - Ha | aryana Raj Bhawan | (RJB-PLO-REV) | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NΔ | | | | | | | | | |
| DI JI | Charged: | 10.00 | .00 | -10.00 | .00 | | 0.00 | .00 | .00 | .00 |
| SB 99 | Secretariat Staff of the | Governor | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 00 | | | | | | | | | | |
| DT 98 | Establishment Expenses Charged: | 9,63.00 | .00 | -4,19.54 | 5,43.46 | | 0.00 | 0 25 24 | 2 01 70 | 1,53.69 |
| | charged. | 9,03.00 | .00 | -4,19.54 | 5,43.40 | | 0.00 | 8,35.24 | -2,91.78 | 1,33.09 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MT 101 | Charged: | 9,73.00 | .00 | -4,29.54 | 5,43.46 | | .00 | 8,35.24 | -2,91.78 | 1,53.69 |
| MI 101 | Emoluments and allowances | of the Governor | /Administrator of | Union Territories | 3 | | | | | |
| SB 99 | Salary of Governor | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 42.00 | .00 | -1.16 | 40.84 | | 0.00 | 40.84 | .00 | 1,00.00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 102 | Charged: Discretionary Grants | 42.00 | .00 | -1.16 | 40.84 | | .00 | 40.84 | .00 | 1,00.00 |
| SB 99 | Discretionary Grant | | | | | | | | | |
| SB 99 | Discretionary Grant | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 6,00.00 | .00 | 11 | 5,99.89 | | 0.00 | 5,99.89 | .00 | 1,00.00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MT 102 | Charged: | 6,00.00 | .00 | 11 | 5,99.89 | | .00 | 5,99.89 | .00 | 1,00.00 |

MI 103 Household Establishment

Report on Expenditure of Grant No.- \$02\$ Governor and Council of Ministers For The Month Of : \$03/2022\$ (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|--|--------------------|-----------------|---------------|----------------|-----|------|----------------|-----|----------------|
| MH 2012 | Revenue President, Vice President / Military Secretary and his | | trator of Union | Territories | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Charged: | 3,33.60 | .00 | -77.43 | 2,56.17 | | 0.00 | 2,56.17 | .00 | 1,00.00 |
| Total(Min): MI 105 | Voted: Charged: Medical Facilities | .00 3,33.60 | .00 | .00 -77.43 | .00 2,56.17 | | .00 | .00 2,56.17 | .00 | .00 1,00.00 |
| SB 99 | Medical Facilities to the | Governor and his f | amily and staff | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | | T.C. 0.0 | | | | | | | | 1 00 00 |
| | Charged: | 76.00 | .00 | 77 | 75.23 | | 0.00 | 75.23 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | .00 76.00 | .00 | .00 77 | .00 75.23 | | .00 | .00 75.23 | .00 | .00 |
| MI 106 | Entertainment Expenses | 70.00 | .00 | // | 73.23 | | .00 | 75.25 | .00 | 1,00.00 |
| SB 99 | Entertainment | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 18.00 | .00 | -5.00 | 13.00 | | 0.00 | 13.00 | .00 | 1,00.00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 107 | Charged: Expenditure from Contract | 18.00 Allowance | .00 | -5.00 | 13.00 | | .00 | 13.00 | .00 | 1,00.00 |
| SB 99 | Maintenance of Motor Cars | for Governor | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Charged: | 10.00 | .00 | -4.96 | 5.04 | | 0.00 | 5.04 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | .00 10.00 | .00 | .00 -4.96 | .00 5.04 | | .00 | .00 5.04 | .00 | .00 |

For The Month Of :

03/2022 (F)

02 Governor and Council of Ministers

| | | | | | Government of Ha | | (F) | _ | | |
|-------------|-----------------------------------|------------------------|-----|-----------------|------------------|-----|-------|-----------------|-----------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2012 | Revenue President, Vice Presid | ent / Governor, Admini | | | | | | - | | |
| MI 108 | Tour Expenses | | | | | | | | | |
| SB 99 | Travelling Expenses | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 17.00 | .00 | -9.28 | 7.72 | | 0.00 | 7.72 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | .00 17.00 | .00 | .00 -9.28 | .00 7.72 | | .00 | .00 7.72 | .00 | .00 1,00.00 |
| Total(SM): | Voted: Charged: | .00 20,69.60 | .00 | .00 -5,28.26 | .00 15,41.34 | | .00 | .00 18,33.13 | .00 -2,91.78 | .00 |
| Total(Mjr): | | .00 20,69.60 | .00 | .00 | .00 15,41.34 | | .00 | .00 | .00 | .00 1,18.93 |
| MH 2013 | Charged: Council of Ministers | 20,69.60 | .00 | -5,28.26 | 15,41.34 | | .00 | 18,33.13 | -2,91.78 | 1,10.93 |
| MI 101 | Salary of Ministers a | and Deputy Ministers | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,35.00 | .00 | -43.60 | 1,91.40 | | 0.00 | 1,91.40 | .00 | 1,00.00 |
| Total(Min): | Voted: | 2,35.00 | .00 | -43.60 | 1,91.40 | | .00 | 1,91.40 | .00 | 1,00.00 |
| MI 102 | Charged: Sumptuary and other A | .00 Allowances | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 65.00 | .00 | -8.23 | 56.77 | | 0.00 | 56.77 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 65.00 .00 | .00 | -8.23 .00 | 56.77 .00 | | .00 | 56.77 .00 | .00 | 1,00.00 |
| MI 105 | Charged: Discretionary grant k | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |

Government of Haryana

02 Governor and Council of Ministers Report on Expenditure of Grant No.-For The Month Of : 03/2022 (F)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|---|------------|-----|-----------|------------|-----|------|------------|-----|---------|
| MH 2013 State I | Revenue Council of Ministers Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,28,50.00 | .00 | -17,44.61 | 1,11,05.39 | | 0.00 | 1,11,05.39 | .00 | 1,00.00 |

1,28,50.00 .00 1,11,05.39 .00 1,11,05.39 .00 1,00.00 Total(Min): Voted: -17,44.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Tour Expenses

SB 51 Na

State Plan

DT 51 Na

| | Voted: | 1,10.00 | .00 | -68.43 | 41.57 | 0.00 | 41.57 | .00 | 1,00.00 |
|-------------|-------------------|---------|-----|--------|-------|------|-------|-----|---------|
| | | | | | | | | | |
| Total(Min): | Voted: | 1,10.00 | .00 | -68.43 | 41.57 | .00 | 41.57 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| MI 800 | Other Expenditure | | | | | | | | |

State Plan

SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)

50.00 .00 .00 Voted: -50.00 .00 0.00 0.00 .00 SB 98 Maintenance of Vehicle and running of Ministers Car Section

State Plan DT 51 Na

DT 51 NA

| DI 31 Na | | | | | | | | | |
|----------|--------|----------|---------|----------|----------|------|----------|----|---------|
| 7 | Voted: | 13,16.00 | 7,51.00 | -2,22.11 | 18,44.89 | 0.00 | 18,45.16 | 27 | 1,00.01 |
| | | | | | | | | | |

| SB 99 Ma | intenance of the | e Ministers residences / | offices | | | | | | |
|-------------|------------------|--------------------------|----------|-----------|----------|------|----------|-----------|-------------|
| State Plan | | | | | | | | | |
| DT 51 Na | Voted: | 11,03.00 | 20,19.90 | -31,21.64 | 1.26 | 0.00 | 31,16.72 | -31,15.46 | 24,71,42.72 |
| Total(Min): | Voted: | 24,69.00 | 27,70.90 | -33,93.75 | 18,46.15 | .00 | 49,61.87 | -31,15.73 | 2,68.77 |

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: Report on Expenditure of Grant No.-02 Governor and Council of Ministers

Charged:

For The Month Of : 03/2022 (F)

Government of Haryana

(3) (4) (5) (6) (7) (8) (2) Revenue MH 2013 Council of Ministers .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): -52,58.62 .00 1,63,57.01 1,23.53 Voted: 27,70.90 -31,15.73 1,57,29.00 1,32,41.28 .00 .00 Charged: .00 .00 .00 .00 .00 .00 27,70.90 -52,58.62 1,32,41.28 .00 -31,15.73 Voted: Total Revenue: 1,57,29.00 1,63,57.01 1,23.53 Charged: 20,69.60 .00 -5,28.26 15,41.34 .00 18,33.13 1,18.93 -2,91.78 Voted: -52,58.62 .00 1,23.53 Total(Grant): 1,57,29.00 27,70.90 1,32,41.28 1,63,57.01 -31,15.73 20,69.60 .00 -5,28.26 15,41.34 .00 18,33.13 -2,91.78 1,18.93

For The Month Of:

03/2022 (F)

03 General Administration

| | | | | | Government of Ha | | (F) | | | |
|----------------------------|---|---|---|--|---|-----|-------------------|---|-------------------|--------------------------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2051 MI 102 SB 99 | Revenue Public Service Commission State Public Service Comm Establishment | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Charged: | 22,50.22 | 24,80.00 | -11,01.40 | 36,28.82 | | 0.00 | 36,28.82 | .00 | 1,00.00 |
| Total(Min): MI 103 | Voted: Charged: Staff Selection Commission | .00 22,50.22 n | .00 24,80.00 | .00 -11,01.40 | .00 36,28.82 | | .00 | .00 36,28.82 | .00 | .00 1,00.00 |
| SB 99 | Establishment | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 73,25.50 | 72,28.00 | 7,04.31 | 1,52,57.81 | | 0.00 | 1,52,57.81 | .00 | 1,00.00 |
| Total(Min): Total(Mjr): | Charged: Voted: Charged: | 73,25.50 .00 73,25.50 22,50.22 | 72,28.00 .00 72,28.00 24,80.00 | 7,04.31 .00 7,04.31 -11,01.40 | 1,52,57.81 .00 1,52,57.81 36,28.82 | | .00 .00 .00 | 1,52,57.81 .00 1,52,57.81 36,28.82 | .00 .00 .00 | 1,00.00 .00 1,00.00 1,00.00 |
| MH 2052 MI 090 | Secretariat-General Service Secretariat | es | | | | | | | | |
| SB 88 | Citizen Resources informat | tion Department | (Nagrik Sansadhan | Suchna Vibhag) | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,51.00 | .00 | 12,52.35 | 23,03.35 | | 0.00 | 23,03.35 | .00 | 1,00.00 |
| SB 89 | Establishment of Departmen | nt of Foreign Co | operation | | | | | | | |
| State E | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,07.00 | .00 | -8,63.92 | 1,43.08 | | 0.00 | 1,43.08 | .00 | 1,00.00 |
| SB 90 | Performance Linked Outlay | (PLO) for Chief | Secretary Office | / Establishment | (CSE-PLO-REV) | | | | | |

For The Month Of :

03/2022 (F)

03 General Administration

| | (2) | | | Government of Haryana (3) (4) (5) | | | | | | |
|---------|-----------------------------------|-------------------------|------------------|--------------------------------------|----------|-----|------|----------|-----|---------|
| | | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2052 | Revenue Secretariat-General Se | rvices | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: Charged: | 2,00.00 1,00.00 | .00 | -2,00.00 -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 91 | | | | | | У | | | | |
| State | Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 40.00 | .00 | -40.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 94 | 4 Conduct of Examination | ons for various Departm | ments(Secretaria | t) | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 5.00 | .00 | -1.87 | 3.13 | | 0.00 | 3.13 | .00 | 1,00.00 |
| SB 95 | 5 Law Department | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | 5 | | | | | | | | |
| | Voted: | 8,55.60 | .00 | -87.23 | 7,68.37 | | 0.00 | 7,68.37 | .00 | 1,00.00 |
| SB 96 | 6 Maintenance of V.I.P | o's Aircraft | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 18,10.79 | .00 | -7,11.23 | 10,99.56 | | 0.00 | 10,99.56 | .00 | 1,00.00 |
| SB 97 | 7 Home Department | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,35.00 | .00 | -2,18.00 | 6,17.00 | | 0.00 | 6,17.00 | .00 | 1,00.00 |
| an o | P. Financa Danartmant | | | | | | | | | |

SB 98 Finance Department

For The Month Of : 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 13,43.00 .00 0.00 1,00.00 -2,04.36 Voted: 11,38.64 11,38.64 .00 Chief Secretary State Plan DT 97 Establishment Expenses of Haryana Bhawan, New Delhi Voted: 3,24.00 -40.50 2,83.50 0.00 2,83.50 .00 1,00.00 DT 98 Establishment Expenses Voted: 1,12,98.00 6,77.00 -15,50.21 1,04,24.79 0.00 1,00.00 1,04,25.13 -.34 Total(Min): Voted: 1,87,69.39 6,77.00 -26,64.96 1,67,81.43 .00 1,67,81.77 -.34 1,00.00 Charged: 1,00.00 .00 -1,00.00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 96 Drone Imaging and Information System of Haryana Limited (DRHSHYA) State Plan DT 51 NA .00 .01 .00 -.01 .00 0.00 Voted: 0.00 .00 SB 97 Haryana Space Application Centre (HARSAC) State Plan DT 51 NA 5,28.25 .00 0.00 1,00.00 Voted: -41.94 4,86.31 4,86.31 .00 Natural Resources Data Management System (NRDMS) State Plan DT 51 NA 24.72 .00 24.72 0.00 1,00.00 Voted: .00 24.72 .00

SB 99 Authority for Citizen Resources Information Depository (ACRID)

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

Run Date: 10/08/2022 Page No: 11 03 General Administration

| | | Government of Haryana | | | | | | | | |
|-------------|--------------------------------|-----------------------|-----------------|-----------------------|-------------------|-----|------|-------------------|-----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2052 | Revenue Secretariat-General | Services | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20,00.00 | 25,10.00 | -39,24.50 | 5,85.50 | | 0.00 | 5,85.50 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 25,52.97 .00 | 25,10.01 .00 | -39,66.45 .00 | 10,96.53 .00 | | .00 | 10,96.53 .00 | .00 | 1,00.00 |
| MI 792 | Irrecoverable Loans | | | | | | | | | .00 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .01 | .00 | 01 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 2,13,22.37 1,00.00 | 31,87.01 .00 | -66,31.42 -1,00.00 | 1,78,77.96 .00 | | .00 | 1,78,78.30 .00 | 34 .00 | 1,00.00 |
| MH 2062 | Vigilance | | | | | | | | | |
| MI 104 | Vigilance Commission | | | | | | | | | |
| SB 98 | Enquiry Officer, Vi | igilance | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,19.52 | .00 | -22.77 | 96.75 | | 0.00 | 96.75 | .00 | 1,00.00 |
| SB 99 | Srengthening of Pla | anning Machinery | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expens | ses | | | | | | | | |
| | Voted: | 43,23.00 | 1,70.00 | -1,97.93 | 42,95.07 | | 0.00 | 42,95.07 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 44,42.52 .00 | 1,70.00 | -2,20.70 .00 | 43,91.82 .00 | | .00 | 43,91.82 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 44,42.52 | 1,70.00 | -2,20.70 .00 | 43,91.82 | | .00 | 43,91.82 .00 | .00 | 1,00.00 |
| MH 2070 | Other Administrative | | | | | | | | | |

For The Month Of: 03/2022 (F)

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2070 Other Administrative Services MI 003 Training SB 96 Training for Senior Officers in Haryana State State Plan DT 51 NA 79.00 .00 1,00.00 -65.90 0.00 Voted: 13.10 .00 13.10 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses Voted: 46,77.55 .00 -18,46.34 28,31.21 0.00 1,00.00 28,31.21 .00 47,56.55 28,44.31 1,00.00 .00 -19,12.24 28,44.31 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA 2,16.00 .00 Voted: -1,83.83 32.17 0.00 32.17 1,00.00 .00 SB 96 Haryana Human Rights Commission State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 0.00 1,00.00 Voted: 8,00.00 .00 SB 97 Enquiry Commission State Plan DT 90 Mr. Justice (Retired) S.N.Jha, Commission of Inquiry - Jat Reservation Agitation .00 Voted: 1,05.60 1.97 1,07.57 0.00 1,00.00 1,07.57 .00

SB 92 Expenditure on running Vidhan Sabha Canteen

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

03 General Administration

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-------------|--|----------------------|--------------|-----------------|--------------------------------------|--------|------|-----------------|-------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2070 | Revenue Other Administrative Se | | | | | | | | | |
| State I | | | | | | | | | | |
| DT 93 | Claim Commissioner, Har Voted: | yana 50.10 | .00 | -33.27 | 16.83 | | 0.00 | 16.83 | .00 | 1,00.00 |
| SB 98 | Lok Ayukt In the Hary | ana State | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 5,39.00 | .00 | -64.62 | 4,74.38 | | 0.00 | 4,74.38 | .00 | 1,00.00 |
| DT 99 | Information Technology Voted: | 5.00 | .00 | -4.26 | .74 | | 0.00 | 0.74 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Guest Houses, Governme | 17,15.70 .00 | .00 | -2,84.01 .00 | 14,31.69 .00 | | .00 | 14,31.69 .00 | .00 | 1,00.00 |
| SB 81 | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| 21 31 | Voted: | 1,22.80 | .00 | -42.85 | 79.95 | | 0.00 | 79.95 | .00 | 1,00.00 |
| SB 82 | New Sectt. Canteen Sec | tor-17, Chandigarh | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,51.60 | .00 | -53.88 | 2,97.72 | | 0.00 | 2,97.72 | .00 | 1,00.00 |
| SB 88 | Expenditure on running | Shakti Bhawan Cantee | en Panchkula | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,28.50 | .00 | -19.65 | 1,08.85 | | 0.00 | 1,13.74 | -4.88 | 1,04.48 |
| an aa | P | . Tri all | | | | | | | | |

For The Month Of : 03/2022 (F)

Government of Haryana (6) (8) (3) (5) (7) (2) (4) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 1,68.50 .00 -14.20 0.00 1,00.00 Voted: 1,54.30 1,54.30 .00 SB 93 Expenditure on running of Civil Secretariat Canteen State Plan DT 51 Na Voted: 4,66.50 -88.93 3,77.57 0.00 3,77.57 .00 1,00.00 SB 94 Hospitality Organisation State Plan DT 98 Establishment Expenses 1,75.00 .00 -53.50 1,00.00 Voted: 1,21.50 0.00 1,21.50 .00 SB 95 Expenditure on various Committee meetings State Plan DT 51 Na 2,00.00 .00 -.02 1,99.98 0.00 1,00.00 Voted: 1,99.98 .00 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 4,01.50 .00 -58.58 0.00 1,00.00 Voted: 3,42.92 3,42.92 .00 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 3,93.50 .00 -51.86 3,41.64 0.00 1,00.38 Voted: 3,42.95 -1.31

SB 99 Haryana Niwas Sec-3, CHD

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | ryana | | | | |
|-----------------------|--|--|--------------------------|------------------|------------------|-------|------|-----------------|--------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2070 | Revenue Other Administrative Sen | | | | | | | • | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 7,71.00 | .00 | -68.11 | 7,02.89 | | 0.00 | 7,02.96 | 07 | 1,00.01 |
| Total(Min): MI 190 | Voted: Charged: Assistance to Public S | 31,78.90 .00 ector and Other Und | .00 .00 lertakings | -4,51.57 .00 | 27,27.33 .00 | | .00 | 27,33.59 .00 | -6.26 .00 | 1,00.23 |
| SB 99 | Second Haryana State La | aw Commission | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .01 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: Other expenditure | .00 | .01 | 01 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 93 | Haryana Right to Servi | ce Commission | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,15.30 | 1,89.50 | -2,52.76 | 1,52.04 | | 0.00 | 1,52.04 | .00 | 1,00.00 |
| SB 96 | State Information Comm: | ission Haryana. | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 10,26.00 | .00 | -3,01.14 | 7,24.87 | | 0.00 | 7,24.87 | .00 | 1,00.00 |
| Total(Min): | Charged: | 12,41.30 | 1,89.50 | -5,53.89 .00 | 8,76.91 | | .00 | 8,76.91 | .00 | 1,00.00 |
| Total(Mjr): MH 2251 | Voted: Charged: Secretariat-Social Servi | 1,08,92.45 .00 ices | 1,89.51 | -32,01.72 .00 | 78,80.24 .00 | | .00 | 78,86.50 .00 | -6.26 .00 | 1,00.08 |
| MI 090 | Secretariat | | | | | | | | | |

SB 99 Civil Secretariat-

For The Month Of : 03/2022 (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|-----|------|------------------------|--------------|----------------|
| | Revenue Secretariat-Social Se | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 9,07.00 | 70.00 | -33.76 | 9,43.24 | | 0.00 | 9,43.24 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 9,07.00 | 70.00 .00 | -33.76 .00 | 9,43.24 | | .00 | 9,43.24 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 9,07.00 | 70.00 | -33.76 | 9,43.24 | | .00 | 9,43.24 | .00 | 1,00.00 |
| MH 3451 | Charged: Secretariat-Economic | .00 Services | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 090 | Secretariat | | | | | | | | | |
| | | | | | | | | | | |
| SB 97 | State Finance Commis | ssion | | | | | | | | |
| | _ | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,36.60 | .00 | -90.14 | 1,46.46 | | 0.00 | 1,46.46 | .00 | 1,00.00 |
| SB 99 | Civil Secretariat | | | | | | | | | |
| | | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| 21 31 | Voted: | 5,43.00 | 20.00 | -1,34.67 | 4,28.33 | | 0.00 | 4,28.33 | .00 | 1,00.00 |
| Total(Min): | Voted: | 7,79.60 | 20.00 | -2,24.81 | 5,74.79 | | .00 | 5,74.79 | .00 | 1,00.00 |
| Total(Mjr): | Charged: Voted: | .00 7,79.60 | .00 | .00 -2,24.81 | .00 5,74.79 | | .00 | .00 5,74.79 | .00 | .00 1,00.00 |
| TOCAT(PIJI). | Charged: | .00 | 20.00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Reven | ue: Voted: Charged: Capital | 4,56,69.44 23,50.22 | 1,08,64.52 24,80.00 | -96,08.10 -12,01.40 | 4,69,25.86 36,28.82 | | .00 | 4,69,32.46 36,28.82 | -6.60 .00 | 1,00.01 |
| МН 4047 | Capital Outlay on Oth | er Fiscal Services | | | | | | | | |
| MI 190 | Investments in Publ: | ic Sector and Other | undertakings | | | | | | | |

State Plan

SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)

Run Date: 10/08/2022 Page No: 17 03 General Administration

0.00

-37.72

20,00.00

32,50.00

1,00.00

1,00.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of : 03/2022 (F)

| | | | | | Government of Ha | ryana | (1) | | | |
|------------|---|----------------|---------------------|--------------|------------------|-------|--------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4047 | Capital Capital Outlay on Other Fisca | | | | | | | - | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | 10,10.00 | .00 | 10,10.00 | | 0.00 | 10,10.00 | .00 | 1,00.00 |
| Total(Min) | : Voted: Charged: | .00 | 10,10.00 | .00 | 10,10.00 | | .00 | 10,10.00 | .00 | 1,00.00 |
| Total(Mjr) | : Voted: | .00 | 10,10.00 | .00 | 10,10.00 | | .00 | 10,10.00 | .00 | 1,00.00 |
| MH 4059 | Charged: Capital Outlay on Public Work | .00 s | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 01 | Office Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 59 | Purchase of Land for Right t | o Service Comm | nission | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .01 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 62 | Purchase of Land and Constru | ction of Build | ling for Lokayukt | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| 21 31 | | 15,50.00 | .00 | -3,00.00 | 12,50.00 | | 0.00 | 12,50.00 | .00 | 1,00.00 |
| SB 69 | Construction of office build | ing for State | Vigilance Bureau | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | -2,50.00 | .00 | | -37.72 | 0.00 | .00 | .00 |
| SB 70 | Construction of Office Build | ing of Haryana | a State Information | n Commission | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| Ī | <u>_</u> | | 0.0 | | | | | | | |

.00

.01

.00

-5,50.01

20,00.00

32,50.00

20,00.00

38,00.00

Voted:

Voted:

Run Date: 10/08/2022 Page No: 18 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

03 General Administration

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|--------------|---------------------------|------------------------|------------------------|--------------------------|--------------------------------------|--------|---------------|------------------------|--------------|--------------------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay | on Public Works | | | | | | | | |
| Total(Min): | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 38,00.00 .00 | .01 | -5,50.01 .00 | 32,50.00 | | -37.72 .00 | 32,50.00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 38,00.00 | .01 | -5,50.01 .00 | 32,50.00 | | -37.72 .00 | 32,50.00 | .00 | 1,00.00 |
| Total Capita | al: Voted: Charged: | 38,00.00 .00 | 10,10.01 | -5,50.01 .00 | 42,60.00 | | -37.72 .00 | 42,60.00 | .00 .00 | 1,00.00 |
| Total(Grant) | : Voted: Charged: | 4,94,69.44 23,50.22 | 1,18,74.53 24,80.00 | -1,01,58.11 -12,01.40 | 5,11,85.86 36,28.82 | | -37.72 .00 | 5,11,92.46 36,28.82 | -6.60 .00 | 1,00.01 1,00.00 |

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 19 Report on Expenditure of Grant No.-Revenue For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 45.61 .00 .40 0.00 1,05.00 46.01 Voted: 48.31 -2.30 45.61 .00 46.01 .00 48.31 -2.30 1,05.00 Total(Min): Voted: .40 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -0.80 0.00 .00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 .00 Voted: -29.30 50.70 0.80 1,10.46 56.01 -5.31 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 -81.65 18.35 0.00 93.65 Voted: 17.19 1.17 SB 98 District staff State Plan DT 98 Establishment Expenses

0.00

2,57,55.71

1,00.03

-7.94

SB 99 Headquarter Staff

Voted:

2,60,01.70

.00

-2,53.93

2,57,47.77

-2.97 .00

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-------------|-------------------------------------|-------------|----------|-----------------|--------------------------------------|-------|------|-------------------|--------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2029 | Revenue Land Revenue | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4,26.06 | .00 | -2,00.33 | 2,25.73 | | 0.00 | 2,18.84 | 6.89 | 96.95 |
| Total(Min): | Voted: Charged: | 2,66,07.76 | .00 | -5,65.21 .00 | 2,60,42.55 | | .00 | 2,60,47.75 .00 | -5.20 .00 | 1,00.02 |
| MI 792 | Irrecoverable Loans Wr | itten Off | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | .01 | .00 | 01 | .00 | | .00 | .00 | .00 | .00 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 97 | Construction of New Pa | atwar Khana | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 10,00.00 | 17,00.00 | -2,97.31 | 24,02.69 | | 0.00 | 24,02.69 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 10,00.00 | 17,00.00 | -2,97.31 .00 | 24,02.69 .00 | | .00 | 24,02.69 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 2,76,53.38 | 17,00.00 | -8,62.13 | 2,84,91.25 | | .00 | 2,84,98.75 | -7.50 | 1,00.03 |
| MH 2030 | Charged: Stamps and Registration | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 01 S | Stamps-Judicial Cost of Stamps | | | | | | | | | |
| | | | | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 1 00 | 00 | 1 00 | | | 0.00 | 6.0- | | 00 |
| | Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 2.97 | -2.97 | .00 |

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

04 Revenue

| | | | | | For The Month Of Government of Ha | ryana | . F) | _ | | |
|-----------------|--|---------|-----|-----------------|-----------------------------------|-------|-------|---------|--------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2030 | Revenue Stamps and Registration | | | | | | | | | |
| Total(Min): | Voted: Charged: Expenses on Sale of Stamps | 1.00 | .00 | -1.00 .00 | .00 | | .00 | 2.97 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2.00 | .00 | -2.00 | .00 | | 0.00 | 0.07 | 07 | .00 |
| Total(Min): | Voted: Charged: | 2.00 | .00 | -2.00 .00 | .00 | | .00 | .07 | 07 .00 | .00 |
| Total(SM): | Voted: Charged: | 3.00 | .00 | -3.00 .00 | .00 | | .00 | 3.04 | -3.04 .00 | .00 |
| SM 02 | Stamps-Non-judicial | | | | | | | . 00 | | .00 |
| MI 001 | Direction and Administratio | n | | | | | | | | |
| SB 99 | Checking Staff | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 5I | Na | | | | | | | | | |
| | Voted: | 2,07.95 | .00 | .07 | 2,08.02 | | 0.00 | 1,88.90 | 19.12 | 90.81 |
| Total(Min): | Voted: Charged: | 2,07.95 | .00 | .07 | 2,08.02 | | .00 | 1,88.90 | 19.12 .00 | 90.81 |
| MI 101 | Cost of Stamps | | | | | | | | | |
| SB 99 | Checking Staff | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,40.00 | .00 | -3,16.11 | 5,23.89 | | 0.00 | 5,23.90 | 01 | 1,00.00 |
| Total(Min): | Charged: | 8,40.00 | .00 | -3,16.11 .00 | 5,23.89 .00 | | .00 | 5,23.90 | 01 .00 | 1,00.00 |
| MI 102 SB 99 | Expenses on Sale of Stamps Checking Staff | | | | | | | | | |
| 1 | | | | | | | | | | |

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | (F) | _ | | |
|-------------|--------------------------------|-----------------------|-----|-----------------|------------------|-----|--------------|-----------------|------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2030 | Revenue Stamps and Registra | tion | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,06.00 | .00 | -1,06.00 | .00 | | -8.32 | 14,29.27 | -14,29.27 | .00 |
| Total(Min): | : Voted: Charged: | 1,06.00 | .00 | -1,06.00 .00 | .00 | | -8.32 .00 | 14,29.27 .00 | -14,29.27 .00 | .00 |
| Total(SM): | Voted: Charged: | 11,53.95 .00 | .00 | -4,22.04 .00 | 7,31.91 .00 | | -8.32 .00 | 21,42.07 .00 | -14,10.16 .00 | 2,92.67 .00 |
| SM 03 | Registration | | | | | | | .00 | .00 | .00 |
| MI 001 | Direction and Admi | nistration | | | | | | | | |
| SB 99 | Honoraria to Tehsi | ldars,Naib Tehsildars | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 19.49 | .00 | -7.92 | 11.57 | | 0.00 | 23.89 | -12.32 | 2,06.49 |
| Total(Min): | : Voted: Charged: | 19.49 .00 | .00 | -7.92 .00 | 11.57 .00 | | .00 | 23.89 .00 | -12.32 .00 | 2,06.49 |
| Total(SM): | Voted: Charged: | 19.49 .00 | .00 | -7.92 .00 | 11.57 .00 | | .00 | 23.89 .00 | -12.32 .00 | 2,06.49 |
| Total(Mjr): | : Voted: Charged: | 11,76.44 .00 | .00 | -4,32.96 .00 | 7,43.48 | | -8.32 .00 | 21,69.00 .00 | -14,25.52 .00 | 2,91.74 .00 |
| MH 2052 | Secretariat-General | Services | | | | | | | | |
| MI 099 | Board of Revenue | | | | | | | | | |
| SB 95 | Setting up of Trad | er Welfare Board | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 53.90 | .00 | -11.92 | 41.98 | | 0.00 | 41.98 | .00 | 1,00.00 |
| SB 96 | Setting up of Hary | ana Tax Tribunal | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,26.78 | .00 | -42.61 | 1,84.17 | | 0.00 | 1,84.17 | .00 | 1,00.00 |

SB 97 Conduct of Examinations for various Departments (Revenue)

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-Revenue For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 6.20 .00 4.96 0.00 1,00.00 11.16 Voted: 11.16 .00 Rehabilitation State Plan DT 51 Na Voted: 75.05 .00 -9.00 66.05 0.00 66.05 .00 1,00.00 SB 99 Revenue Department State Plan Establishment Expenses DT 98 35,31.00 .00 1,00.01 Voted: 3,57.34 38,88.34 0.00 38,88.68 -.34 38,92.93 .00 41,91.70 .00 41,92.04 -.34 1,00.01 Voted: 2,98.77 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): 38,92.93 .00 2,98.77 41,91.70 .00 41,92.04 1,00.01 Voted: -.34 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 2053 District Administration MI 093 District Establishments Provision for law and orders for Deputy Commissioners in the state State Plan DT 51 NA 1.50 .00 1,00.17 Voted: 1,64.97 1,66.47 0.00 1,66.75 -.28 SB 99 Establishment State Plan DT 51 Na

Voted: 2,36,81.10 .00 11,74.44 2,48,55.54 0.00 2,48,72.70 -17.17 1,00.07 Voted: 2,36,82.60 .00 13,39.41 2,50,22.01 .00 2,50,39.45 -17.44 1,00.07 .00 .00 .00 .00 .00 .00 .00 Charged:

.00

Total(Min):

Report on Expenditure of Grant No.-For The Month Of:

03/2022

(F)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2053 District Administration MI 094 Other Establishments SB 97 Conservancy of Kutchery Compounds State Plan DT 51 Na 26.27 .00 1,00.00 -12.20 14.07 0.00 Voted: .00 14.07 SB 98 Copying Agency Establishment State Plan DT 51 Na 1,86.56 .00 -18.43 1,68.13 0.00 1,00.00 Voted: 1,68.13 .00 Sub-Divisional Establishment State Plan DT 51 Na .00 Voted: 31,97.40 14.16 32,11.56 0.00 32,11.28 .28 99.99 .00 34,10.23 -16.47 33,93.76 .00 33,93.48 .28 99.99 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 101 Commissioners SB 99 Establishment State Plan DT 51 Na 16,33.04 .00 -53.71 15,79.33 0.00 1,00.00 Voted: 15,79.33 .00 16,33.04 .00 15,79.33 .00 15,79.33 .00 1,00.00 -53.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Irrecoverable Loans Written Off MI 792 SB 51 Na

For The Month Of :

Government of Haryana

03/2022 (F)

25

| | | | | | 00,0111110110 01 110 | _ | | | | |
|-------------|----------------------------------|-------------------------|-------------------|-------------------|----------------------|-----|------|--------------|--------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2053 | Revenue District Administrat | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .01 | .00 | 01 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 2,87,25.88 | .00 | 12,69.21 | 2,99,95.09 | | .00 | 3,00,12.26 | -17.17 | 1,00.06 |
| MH 2070 | Charged: Other Administrative | .00 Services | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 800 | Other expenditure | | | | | | | | | |
| SB 99 | Expenditure on the s | ale of surplus rural ev | vacuee properties | s | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expense | es | | | | | | | | |
| | Voted: | 4,44.60 | .00 | -44.54 | 4,00.06 | | 0.00 | 4,00.06 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 4,44.60 | .00 | -44.54 .00 | 4,00.06 | | .00 | 4,00.06 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 4,44.60 | .00 | -44.54 | 4,00.06 | | .00 | 4,00.06 | .00 | 1,00.00 |
| MH 2075 | Charged: Miscellaneous General | .00 Services | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 101 | | resumed Jagirs, Lands, | territories etc. | | | | | | | |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| 21 01 | Voted: | 30.30 | .00 | 24.09 | 54.39 | | 0.00 | 54.39 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 30.30 .00 | .00 | 24.09 .00 | 54.39 .00 | | .00 | 54.39 .00 | .00 | 1,00.00 |
| MI 800 | Other expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 98 | Guarantee of Annual | Income from Post Office | es, Telegraph and | d Telephone Lines | | | | | | |

Report on Expenditure of Grant No.-04 Revenue

03/2022

For The Month Of : (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2075 Miscellaneous General Services State Plan DT 51 Na 9.00 .00 .00 9.00 0.00 1,00.00 Voted: 9.00 .00 9.00 .00 9.00 9.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 63.39 1,00.00 Voted: 39.30 24.09 .00 Total(Mjr): 63.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Social Security and Welfare MH 2235 SM 01 Rehabilitation MI 200 Other Relief Measures Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area State Plan DT 51 NA 1,00.00 .00 .00 0.00 .00 Voted: -1,00.00 0.63 -.63 .00 Total(Min): 1,00.00 -1,00.00 .00 .00 .63 -.63 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Rehabilitation Schemes MI 202 Purchase of Printing & Stationery items State Plan DT 51 Na .50 .00 0.00 1,00.00 Voted: -.06 .44 0.44 .00 SB 96 Permanent allotment of Land Scheme State Plan DT 51 Na 26.70 .00 -13.10 0.00 1,00.00 Voted: 13.60 13.60 .00

SB 97 Expenditure on Nilokheri Township

For The Month Of :

03/2022

04 Revenue

(F) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 3.50 .00 0.00 1,00.00 -.20 3.29 Voted: 3.29 .00 Land Record Staff and Directory of Allotment State Plan DT 51 Na Voted: 72.95 .00 -17.18 55.77 0.00 55.77 .00 1,00.00 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 2,41.72 .00 1,00.13 Voted: -34.572,07.15 0.00 2,07.41 -.26 3,45.37 .00 2,80.25 .00 2,80.51 -.26 1,00.09 -65.12 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 4,45.37 .00 -1,65.12 2,80.25 .00 -.89 2,81.14 1,00.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 -1,65.12 .00 Total(Mjr): Voted: 4,45.37 .00 2,80.25 2,81.14 -.89 1,00.32 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2245 Relief on account of Natural Calamities SM 01 Drought MI 101 Gratuitous Relief Supply of seeds, fertilizers and agricultural implements SB 98 State Plan DT 51 Na 3,00.00 .00 -3,00.00 .00 0.00 .00 Voted: 0.00 .00 3,00.00 .00 .00 .00 .00 .00 .00 -3,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Drinking Water Supply

SB 51 Na

Run Date: 10/08/2022 Page No: Revenue

Report on Expenditure of Grant No.-

04

28

For The Month Of: 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 50.00 .00 -50.00 .00 0.00 .00 Voted: 0.00 .00 50.00 .00 .00 .00 .00 .00 Total(Min): Voted: -50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Supply of Fodder MI 104 SB 51 Na State Plan DT 51 Na Voted: 50.00 .00 -50.00 .00 0.00 0.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 50.00 -50.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Veterinary Care SB 51 Na State Plan DT 51 Na 5.00 .00 Voted: -5.00 .00 0.00 .00 .00 0.00 5.00 .00 .00 .00 .00 .00 .00 Total(Min): -5.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Public Health MI 282 SB 51 Na State Plan DT 51 Na 50.00 .00 .00 Voted: -50.00 .00 0.00 0.00 .00 50.00 .00 .00 .00 .00 .00 .00 -50.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Total(SM): 4,55.00 -4,55.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Floods, Cyclones etc.

For The Month Of : Government of Haryana

03/2022 (F)

| | | | | | GOVETIMENT OF NA | I yana | | | | |
|-------------------|-----------------------------------|----------------------|---------------|---------------|------------------|--------|------|------------|--------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 MI 101 | Revenue Relief on account of Nata | ural Calamities | | | | | | | | |
| SB 97 | Supply of seeds, fertil | izers and agricultur | re implements | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 35,00.00 | .00 | 2,11,67.37 | 2,46,67.37 | | 0.00 | 5,82,51.35 | -3,35,83.98 | 2,36.15 |
| SB 98 | Supply of Medicines | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 70,00.00 | .00 | -66,28.65 | 3,71.35 | | 0.00 | 3,71.35 | .00 | 1,00.00 |
| SB 99 | Food & Clothing | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 1,05,10.00 | .00 | 1,45,28.73 | 2,50,38.73 | | .00 | 5,86,22.70 | -3,35,83.98 .00 | 2,34.13 |
| SB 51 | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| CD E1 | No | | | | | | | | | |

State Plan

SB 51 Na

For The Month Of: 03/2022 (F)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 10.00 .00 .00 0.00 .00 -10.00 0.00 Voted: .00 10.00 .00 .00 .00 .00 .00 Total(Min): Voted: -10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Veterinary care MI 105 SB 51 State Plan DT 51 Na Voted: 10.00 .00 -10.00 .00 0.00 0.00 .00 .00 10.00 .00 .00 .00 .00 .00 Total(Min): Voted: -10.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Repairs and restoration of damaged roads and bridges MI 106 SB 51 Na State Plan DT 51 Na 10.00 .00 Voted: -10.00 .00 0.00 .00 .00 0.00 10.00 .00 .00 .00 .00 .00 .00 Total(Min): -10.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance for repairs and restoration of damaged water supply, drainage and MI 110 sewerage works SB 51 Na State Plan DT 51 Na 10.00 .00 .00 Voted: -10.00 .00 0.00 0.00 .00 10.00 .00 .00 .00 .00 .00 .00 -10.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 111 Ex-gratia payments to bereaved families

SB 51 Na

For The Month Of:

03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 30.00 .00 59,70.00 0.00 1,00.00 Voted: 60,00.00 60,00.00 .00 30.00 .00 60,00.00 .00 1,00.00 Total(Min): 59,70.00 60,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 113 Assistance for repairs/reconstruction of Houses SB 51 State Plan DT 51 Na 15.00 -11.93 3.07 0.00 1,00.00 Voted: 3.07 .00 .00 .00 .00 Total(Min): Voted: 15.00 -11.93 3.07 3.07 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 114 Assistance to Farmers for purchase of Agricultural inputs SB 51 Na State Plan DT 51 Na 20.00 .00 Voted: -20.00 .00 0.00 .00 0.00 .00 20.00 .00 .00 .00 .00 .00 .00 -20.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Farmers for repairs of damaged tube -wells, pump sets etc. MI 116 SB 51 Na State Plan DT 51 Na 10.00 .00 .00 -10.00 .00 0.00 Voted: 0.00 .00 10.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -10.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

SB 51

Assistance to Farmers for purchase of live stock

MI 117

Report on Expenditure of Grant No.-For The Month Of:

03/2022

(F)

04 Revenue

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 5.00 .00 -4.70 .30 0.00 1,00.00 0.30 Voted: .00 5.00 .00 .30 .30 .00 1,00.00 Total(Min): Voted: -4.70 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Repairs and restoration of damaged irrigation and flood control works SB 51 Na State Plan DT 51 Na Voted: 5.00 .00 -5.00 .00 0.00 0.00 .00 .00 5.00 .00 .00 .00 .00 .00 Total(Min): Voted: -5.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Assistance to Local bodies and other non-Government Bodies/Institutions MI 193 SB 51 Na State Plan DT 51 Na 5.00 .00 Voted: -5.00 .00 0.00 .00 .00 0.00 5.00 .00 .00 .00 .00 .00 .00 Total(Min): -5.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Public Health MI 282 SB 98 Public Health State Plan DT 51 Na 70.00 .00 .00 -70.00 .00 0.00 Voted: 31.29 -31.29

Dewatering Operation

Run Date: 10/08/2022 Page No: 33

| | | | | | For The Month O Government of H | aryana | (F) | Revenue | | |
|-------------|---|--------------------------|----------------|-------------------|------------------------------------|--------|------|-------------------|--------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2245 | Revenue Relief on account of I | Natural Calamities | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 8,37.00 | .00 | -5,94.87 | 2,42.13 | | 0.00 | 2,42.13 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Other expenditure | 9,07.00 | .00 | -6,64.87 .00 | 2,42.13 | | .00 | 2,73.42 | -31.29 .00 | 1,12.92 |
| SB 51 | Na | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 70.00 | .00 | -63.15 | 6.85 | | 0.00 | 6.85 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 70.00 .00 | .00 | -63.15 .00 | 6.85 | | .00 | 6.85 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 1,16,27.00 .00 | .00 | 1,96,64.08 .00 | 3,12,91.08 .00 | | .00 | 6,49,06.35 .00 | -3,36,15.27 .00 | 2,07.43 |
| MI 101 | Fund | : Funds and Deposit Acco | | | | | | | | |
| SB 98 | Scheme for Capacity | Building under State Di | saster Respons | e Fund (SDRF) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | -1,78.01 | 21.99 | | 0.00 | 21.99 | .00 | 1,00.00 |
| SB 99 | State and Centre Con | tribution | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,91,00.00 | .00 | 1,37,94.56 | 6,28,94.56 | | 0.00 | 3,92,80.00 | 2,36,14.56 | 62.45 |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,64,00.00 | .00 | 46,07.55 | 2,10,07.55 | | 0.00 | 1,30,93.34 | 79,14.21 | 62.33 |

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Report on Expenditure of Grant No.-For The Month Of: 03/2022 (F)

04 Revenue

| | | | For The Month Of: 03/2022 (F) Government of Haryana | (F) | | | | | | |
|-------------|---------------------------------|-----------------------|--|-----------------|------------|-----|------|-------------------|-------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of | Natural Calamities | | | | | | | | |
| Total(Min): | Voted: Charged: | 6,57,00.00 | .00 | 1,82,24.10 | 8,39,24.10 | | .00 | 5,23,95.33 .00 | 3,15,28.77 .00 | 62.43 |
| Total(SM): | Voted: Charged: | 6,57,00.00 | .00 | 1,82,24.10 | 8,39,24.10 | | .00 | 5,23,95.33 .00 | 3,15,28.77 .00 | 62.43 |
| SM 06 | Earthquake | | | | | | | | | |
| MI 101 | Gratuitous Relief | | | | | | | | | |
| SB 99 | Cash Doles for Ear | thquake | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,00.00 | .00 | -3,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 3,00.00 | .00 | -3,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 3,00.00 | .00 | -3,00.00 | .00 | | .00 | .00 | .00 | .00 |
| SM 80 | General | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admin | istration | | | | | | | | |
| SB 95 | Performance Linked (| Outlay (PLO) for Reve | enue (FCR-POL-REV) |) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | 8,39,30.00 | -8,39,30.01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | District Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,53.66 | .00 | -33.42 | 1,20.24 | | 0.00 | 1,20.23 | .02 | 99.99 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 99.69 | .00 | -37.42 | 62.27 | | 0.00 | 62.27 | .00 | 1,00.00 |

Run Date: 10/08/2022 Page No: 35

Report on Expenditure of Grant No.-

04 Revenue

| | | | | | Report on Expenditure of Grant No 04 Revenue For The Month Of: 03/2022 (F) Government of Haryana | | | <i>r</i> enue | | |
|--------------------|--|-----------------------|---------------------------------------|---|--|-----|------|---------------|-----|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2245 | Revenue Relief on account of Nat | cural Calamities | | | | | | | | |
| Total(Min): MI 102 | Voted: Charged: Management of Natural : | .00 | 8,39,30.00 .00 cy Plans in disa | -8,40,00.85 .00 aster prone areas | 1,82.51 | | .00 | 1,82.50 | .02 | 99.99 .00 |
| SB 93 | Capacity Building of Emergency Operation Centres (EOC) | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 94 | Strengthening of Distri | ict Disaster Manageme | ent Authorities | of Hazard Prone Dis | strict Mewat | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4.20 | .00 | -4.20 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 95 | Implementation of the S | Sendai Framework for | Disaster risk R | eduction (DDR) | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 17.94 | .00 | -17.94 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 96 | Aapda Mitra- Training o | of community voluntee | ers in Disaster | Response | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 22.70 | .00 | -15.33 | 7.37 | | 0.00 | 7.37 | .00 | 1,00.00 |
| SB 97 | Mock Excercise | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 23.00 | .00 | -23.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: Other expenditure | 68.84 .00 | .00 | -61.47 .00 | 7.37 | | .00 | 7.37 | .00 | 1,00.00 |

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities SB 96 Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 5,00.00 .00 .00 Voted: -5,00.00 .00 0.00 0.00 .00 SB 97 Purchase of Srikies/tents State Plan DT 51 Na 1,10.00 .00 1,00.00 Voted: -1,02.36 7.64 0.00 7.64 .00 SB 98 Relief to fire sufferer State Plan DT 51 Na 3,00.00 -2,77.97 22.04 0.00 1,00.00 Voted: 22.04 .00 SB 99 Hail Storm/cold wave/frost Relief State Plan DT 51 Na Voted: 45,00.00 .00 -39,39.44 5,60.56 0.00 5,60.56 .00 1,00.00 54,10.00 .00 5,90.23 .00 5,90.23 .00 1,00.00 -48,19.77 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 57,32.20 8,39,30.00 -8,88,82.09 7,80.11 .00 7,80.10 .02 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,38,14.20 8,39,30.00 -5,17,48.92 11,59,95.28 11,80,81.77 -20,86.49 1,01.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2506 Land Reforms MI 012 Statistics and Evaluation

State Plan

Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)

State Plan

Run Date: 10/08/2022 Page No: 37 04 Revenue

Report on Expenditure of Grant No.-

| | | | | | For The Month Of Government of Ha | ryana | (F) | everide | | |
|--------------------|--|---------------------|-----------------|-----------------|--------------------------------------|-------|------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2506 | Revenue Land Reforms | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 34.05 | .00 | -4.53 | 29.52 | | 0.00 | 29.52 | .00 | 1,00.00 |
| Total(Min): MI 102 | Voted: Charged: Consolidation of Holdings | 34.05 | .00 | -4.53 .00 | 29.52 | | .00 | 29.52 | .00 | 1,00.00 |
| SB 98 | Consolidation of Holding | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 13,66.40 | .00 | -1,92.31 | 11,74.09 | | 0.00 | 11,74.09 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Maintenance of Land Record | 13,66.40 .00 | .00 | -1,92.31 .00 | 11,74.09 | | .00 | 11,74.09 | .00 | 1,00.00 |
| SB 98 | Haryana Land Records Modern | nisation Programme | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 99 | Survey / Resurvey and Updata Voted: | ion of Survey and S | Settlement Reco | ords 6,57.06 | 16,57.06 | | 0.00 | 16,57.06 | .00 | 1,00.00 |
| SB 99 | National Land Records Mode | rnization Programme | : | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 99 | Computerization of Land Reco | ords 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Share C | Central Plan | | | | | | | | | |
| DT 97 | Computerisation of Registra Voted: | 1.50 | .00 | -1.50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 98 | Survey/resurvey and Modern D | Record Rooms | .00 | -4,70.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| | | | | | | | | | | |

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 38

Report on Expenditure of Grant No.-

For The Month Of : 03/2022

(F)

Revenue

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2506 Land Reforms State Plan DT 97 Computerisation of Registration Voted: 3.50 .00 -3.50 .00 0.00 .00 0.00 .00 Survey/resurvey and Modern Record Rooms Voted: 4,70.00 .00 -4,70.00 .00 0.00 .00 .00 0.00 .00 .00 16,57.06 .00 19,95.00 -3,37.94 16,57.06 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -5,34.78 .00 28,60.67 .00 1,00.00 Total(Mjr): Voted: 33,95.45 28,60.67 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2705 Command Area Development MI 101 Mewat Development Board SB 99 Scheme for the integrated Development of Mewat Area State Plan DT 51 Na .00 .00 38,38.18 -38,38.18 .00 0.00 Voted: 0.00 .00 Total(Min): Voted: 38,38.18 .00 -38,38.18 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Shivalik Development Board Grant -in -Aid for Development of Shivalik Area State Plan DT 51 Na Voted: 12,00.00 .00 -9,00.00 3,00.00 0.00 3,00.00 1,00.00 .00 12,00.00 .00 3,00.00 .00 3,00.00 .00 1,00.00 -9,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Grant in Aid for Development of Scheduled Castes of Shivalik Area

Report on Expenditure of Grant No.-Revenue For The Month Of : 03/2022 (F)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2705 Command Area Development State Plan DT 51 NA 1,80.00 .00 -1,35.00 0.00 1,00.00 Voted: 45.00 45.00 .00 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area State Plan DT 51 NA .00 Voted: 3,06.00 -3,06.00 .00 0.00 0.00 .00 .00 Total(Min): 4,86.00 .00 -4,41.00 45.00 .00 45.00 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 -51,79.18 .00 .00 3,45.00 .00 1,00.00 Total(Mjr): Voted: 55,24.18 3,45.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na 6,51.54 .00 12.32 0.00 1,00.00 Voted: 6,63.86 6,63.86 .00 6,63.86 6,51.54 .00 6,63.86 .00 1,00.00 Total(Min): Voted: 12.32 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 12.32 .00 6,63.86 1,00.00 .00 .00 Total(Mjr): Voted: 6,51.54 6,63.86 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3454 Census Surveys and Statistics SM 01 Direction and Administration MI 001 Provision For Distt. Staff to be deployed in Connection with Census Full Central Plan

.00

.00

0.00

.00

0.00

.00

.00

.00

.00

.00

DT 51 Na

Total(Min):

Voted:

Voted:

9,78.30

9,78.30

.00

.00

-9,78.30

-9,78.30

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2022 (F)

04 Revenue

40

| | Government of Haryana | | | | | | | | | |
|-------------|---------------------------------|---------------------------|-----|-----------------|----------------|-----|------------|---------|-----|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3454 | Revenue Census Surveys and S | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 9,78.30 .00 | .00 | -9,78.30 .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 02 | Surveys and Statistics | S | | | | | | | | |
| MI 110 | Gazetter and Statis | stical Memoirs | | | | | | | | |
| SB 99 | Gazetteers | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,18.63 | .00 | -13.28 | 2,05.35 | | 0.00 | 2,05.35 | .00 | 1,00.00 |
| Total(Min): | Voted: | 2,18.63 | .00 | -13.28 | 2,05.35 | | .00 | 2,05.35 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 2,18.63 .00 | .00 | -13.28 .00 | 2,05.35 .00 | | .00 .00 | 2,05.35 | .00 | 1,00.00 .00 |
| Total(Mjr): | | 11,96.93 | .00 | -9,91.58 | 2,05.35 | | .00 | 2,05.35 | .00 | 1,00.00 |
| MH 3475 | Charged: Other General Econom | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 201 | | er than agricultural land | d) | | | | | | | |
| SB 97 | Compensation to Lan | downers | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | No | | | | | | | | | |
| DI 51 | Voted: | 1.50 | .00 | -1.50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Agrarian Reforms La | and Records | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 25.97 | .00 | -12.23 | 13.74 | | 0.00 | 13.74 | .00 | 1,00.00 |
| SB 99 | Agrarian Reforms Re | venue | | | | | | | | |

SB 99 Agrarian Reforms Revenue

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

41

| | | | | | Government of Ha | _ | , , | | | |
|-----------------|---|--------------------|------------|--------------------|------------------|-----|----------------|-------------------|--------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3475 | Revenue Other General Econor | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,44.12 | .00 | -98.77 | 2,45.34 | | 0.00 | 2,45.34 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 3,71.59 .00 | .00 | -1,12.50 .00 | 2,59.08 | | .00 | 2,59.08 .00 | .00 | 1,00.00 |
| Total(Mjr): | | 3,71.59 .00 | .00 | -1,12.50 .00 | 2,59.08 | | .00 | 2,59.08 .00 | .00 | 1,00.00 |
| Total Rever | nue: Voted: Charged: Capital | 15,73,31.78 .00 | 8,56,30.00 | -5,84,67.30 .00 | 18,44,94.48 | | -8.32 .00 | 18,80,32.38 | -35,37.90 .00 | 1,01.92 |
| MH 4059 | Capital Outlay on Po | ublic Works | | | | | | | | |
| SM 01 MI 051 | Office Buildings Construction | | | | | | | | | |
| SB 98 | Treasury and Accoun | nts Administration | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | -10.09 | 0.00 | .00 | .00 |
| SB 99 | District Administra | ation | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,55,00.00 | .00 | -1,55,00.00 | .00 | | 3,67.90 | 1,16,96.69 | -1,16,96.69 | .00 |
| Total(Min): | Voted: Charged: | 1,55,00.00 | .00 | -1,55,00.00 .00 | .00 | | 3,57.82 .00 | 1,16,96.69 .00 | -1,16,96.69 .00 | .00 |
| Total(SM): | Voted: Charged: | 1,55,00.00 | .00 | -1,55,00.00 .00 | .00 | | 3,57.82 .00 | 1,16,96.69 .00 | -1,16,96.69 .00 | .00 |
| Total(Mjr): | Charged: | 1,55,00.00 | .00 | -1,55,00.00 .00 | .00 | | 3,57.82 | 1,16,96.69 .00 | -1,16,96.69 .00 | .00 |
| MH 4216 | Capital Outlay on Ho | | | | | | | | | |
| SM 01 MI 106 | Government Residentia General Pool Accom | | | | | | | | | |
| 111 100 | 2212141 1331 11660111 | | | | | | | | | |

SB 98 District Administration

Run Date: 10/08/2022 Page No: 42 REPORT ID=CBDR02001B 42 Report on Expenditure of Grant No.-04 Revenue

For The Month Of : 03/2022 (F)

| | | | | | Government of Ha | aryana | (F) | | | |
|--------------|-----------------------------------|--------------------|-------------------|--------------------|--------------------|--------|---------------|-------------------|--------------------|----------------|
| | (2) | | | | | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on Hous | ing | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | -50,00.00 | .00 | | -10.65 | 42,97.02 | -42,97.02 | .00 |
| Total(Min): | Voted: Charged: | 50,00.00 | .00 | -50,00.00 .00 | .00 | | -10.65 .00 | 42,97.02 .00 | -42,97.02 .00 | .00 |
| Total(SM): | Voted: Charged: | 50,00.00 | .00 | -50,00.00 .00 | .00 | | -10.65 .00 | 42,97.02 .00 | -42,97.02 .00 | .00 |
| Total(Mjr): | Voted: Charged: | 50,00.00 | .00 | -50,00.00 .00 | .00 | | -10.65 .00 | 42,97.02 .00 | -42,97.02 .00 | .00 |
| Total Capita | l: Voted: Charged: | 2,05,00.00 | .00 | -2,05,00.00 .00 | .00 | | 3,47.17 | 1,59,93.71 .00 | -1,59,93.71 .00 | .00 |
| Total(Grant) | : Voted: Charged: | 17,78,31.78 .00 | 8,56,30.00 .00 | -7,89,67.30 .00 | 18,44,94.48 .00 | | 3,38.85 | 20,40,26.08 | -1,95,31.61 .00 | 1,10.59 .00 |

For The Month Of: 03/2022 (F)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2039 State Excise Direction and Administration MI 001 SB 97 Provision for Police Staff posted in Excise and Taxation Department State Plan DT 51 Na 9,80.00 .00 0.00 1,00.00 -6,89.40 2,90.60 Voted: 2,90.60 .00 SB 98 Collection charges State Plan DT 51 Na 49,44.50 1,22.00 -2,07.56 0.00 1,00.02 Voted: 48,58.94 48,60.11 -1.17 Headquarter Staff (including Excise Bureau) State Plan DT 51 Na Voted: 78.70 .00 -28.37 50.33 0.00 .00 1,00.00 50.33 60,03.20 1,22.00 51,99.86 .00 52,01.03 -1.17 1,00.02 Total(Min): Voted: -9,25.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 60,03.20 1,22.00 -9,25.34 52,01.03 -1.17 1,00.02 Total(Mjr): 51,99.86 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Taxes on Sales, Trade etc. MH 2040 MI 001 Direction and Administration SB 98 District Staff State Plan DT 51 Na 72,19.00 6,30.00 1,00.00 Voted: 5,74.94 84,23.94 -35.81 84,23.94 .00 SB 99 Headquarter Staff

03/2022 (F) For The Month Of:

(8)

Government of Haryana (2) (3) (4) (5) (6) (7)

| | (2) | | | | (3) | ('# <i>)</i> | (5) | (0) | (/) | (0) |
|-------------|-------------------------------------|-------------------|-----------------|------------------|------------|---------------|---------------|------------|--------------|----------------|
| | Revenue | | | | | | | | | |
| MH 2040 | Taxes on Sales, Trade et | c. | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 96 | Tax Research Unit (TRU) | | | | | | | | | |
| | Voted: | 50.00 | 1,50.00 | -89.70 | 1,10.30 | | 0.00 | 1,10.30 | .00 | 1,00.00 |
| DT 97 | Apna Bill Apna Vikas | | | | | | | | | |
| | Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 37,86.00 | 27,18.00 | -22,67.55 | 42,36.45 | | 0.00 | 42,36.45 | .00 | 1,00.00 |
| Total(Min): | | 1,10,55.10 | 34,98.00 | -17,82.41 | 1,27,70.69 | | -35.81 | 1,27,70.69 | .00 | 1,00.00 |
| MI 101 | Charged: Collection Charges | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Field Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| D1 31 | Voted: | 82,22.00 | 20.00 | -1,76.25 | 80,65.75 | | 0.98 | 80,70.74 | -4.98 | 1,00.06 |
| | | | | | | | | | | |
| Total(Min): | | 82,22.00 | 20.00 | -1,76.25 | 80,65.75 | | .98 | 80,70.74 | -4.98 | 1,00.06 |
| MI 792 | Charged: Irrecoverable Loans Wri | .00 .tten Off | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 51 | NA | | | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | .01 | .00 | 01 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | | .00 1,92,77.11 | .00 35,18.00 | .00 -19,58.67 | .00 | | .00 -34.83 | .00 | .00 -4.98 | .00 1,00.02 |
| NET 0043 | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

MI 102 Interest paid on delayed Refunds of SGST

Collection Charges under State Goods and Services Tax

SB 51 NA

State Plan

MH 2043

For The Month Of :

03/2022 (F)

05 Excise and Taxation

| | | | | | Government of Ha | ryana | (F) | _ | | |
|-------------|---------------------------------------|-----------------------------|--------------|-----------|------------------|-------|-------|---------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2043 | Revenue Collection Charges under | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | | 10.00 | .00 | -10.00 | .00 | | .00 | .00 | .00 | .00 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | State Consumer Welfare (| Jnder HGST | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 97 | Reimbursement of Legal Ex | xpenses | | | | | | | | |
| | Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 98 | Grant to Application | | | | | | | | | |
| | Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 99 | Publicity/Consumer awaren | ness on GST | | | | | | | | |
| | Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .30 | .00 | 30 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | | 10.30 | .00 | -10.30 | .00 | | .00 | .00 | .00 | .00 |
| MH 2045 | Charged: Other Taxes and Duties or | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 103 | Collection Charges-Elec | | | | | | | | | |
| SB 99 | Electrical Inspectorate | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| דנ זע | Na Voted: | 5,87.50 | .00 | -68.34 | 5,19.16 | | 0.00 | 5,19.16 | .00 | 1,00.00 |
| Total(Min): | | 5,87.50 | .00 | -68.34 | 5,19.16 | | .00 | 5,19.16 | .00 | 1,00.00 |
| MI 104 | Charged: Collection Charges-Taxes | .00 s on Goods and Passe | .00 ngers | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Taxes & Duties | | | | | | | | | |

Run Date: 10/08/2022 Page No: 46 46

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

05 Excise and Taxation

| | | | | | Government of Haryana | | | | | |
|---------------|---------------------------------|--------------------------|-----------------|------------------|-----------------------|-----|-----------------|-----------------|------------------|----------------|
| | (| 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| R | evenue | uties on Commodities and | | | | | | | | |
| State Plan | n | | | | | | | | | |
| DT 51 N | Ja | | | | | | | | | |
| | Voted: | 2,23.30 | .00 | -31.67 | 1,91.63 | | 0.00 | 1,91.63 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 2,23.30 | .00 | -31.67 .00 | 1,91.63 | | .00 | 1,91.63 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 8,10.80 .00 | .00 | -1,00.01 .00 | 7,10.79 .00 | | .00 | 7,10.79 .00 | .00 | 1,00.00 |
| Total Revenue | e: Voted: Charged: apital | 2,61,01.41 | 36,40.00 | -29,94.31 .00 | 2,67,47.10 | | -34.83 .00 | 2,67,53.25 | -6.15 .00 | 1,00.02 |
| MH 4059 C | apital Outlay on | Public Works | | | | | | | | |
| SM 60 Oth | her Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 97 | Excise and Taxat | ion | | | | | | | | |
| State Pla | n | | | | | | | | | |
| DT 51 N | Ja | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | -40,00.00 | .00 | | -2,03.07 | 23,09.97 | -23,09.97 | .00 |
| Total(Min): | Voted: Charged: | 40,00.00 | .00 | -40,00.00 .00 | .00 | | -2,03.07 .00 | 23,09.97 | -23,09.97 .00 | .00 |
| Total(SM): | Voted: Charged: | 40,00.00 | .00 | -40,00.00 .00 | .00 | | -2,03.07 .00 | 23,09.97 .00 | -23,09.97 .00 | .00 |
| Total(Mjr): | Voted: Charged: | 40,00.00 | .00 | -40,00.00 .00 | .00 | | -2,03.07 .00 | 23,09.97 | -23,09.97 .00 | .00 |
| Total Capital | Charged: | 40,00.00 | .00 | -40,00.00 .00 | .00 | | -2,03.07 | 23,09.97 | -23,09.97 .00 | .00 |
| Total(Grant): | Voted: Charged: | 3,01,01.41 | 36,40.00 .00 | -69,94.31 .00 | 2,67,47.10 | | -2,37.90 .00 | 2,90,63.22 | -23,16.12 .00 | 1,08.66 .00 |
| | | | | | | | | | | |

Run Date: 10/08/2022
REPORT ID=CBDR02001B

Report on Expanditure of Curt No. 2007

Report on Expenditure of Grant No.- \$06\$ Finance For The Month Of : \$03/2022\$ (F)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 15.00 .00 1,00.00 5.68 20.68 0.00 Voted: 20.68 .00 District Staff SB 98 State Plan DT 51 Na 19.10 .00 -19.10 .00 0.00 .00 Voted: .00 0.00 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 1,65.20 Voted: .00 -4.23 1,60.97 0.00 1,60.97 .00 1,00.00 1,99.30 .00 -17.65 1,81.65 .00 1,81.65 .00 1,00.00 Voted: Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,99.30 .00 -17.65 1,81.65 1,81.65 .00 1,00.00 Total(Mjr): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 6,00,00.00 .00 .00 Voted: -6,00,00.00 .00 0.00 5,00,00.00 -5,00,00.00 5,00,00.00 6,00,00.00 .00 .00 .00 -5,00,00.00 .00 Total(Min): Voted: -6,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 6,00,00.00 .00 -6,00,00.00 .00 5,00,00.00 -5,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

MH 2049

Interest Payments

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2022 (F)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|--|---------------------------------------|------------------|---------------------|--------------------|--------------|------|-------------------|--------------------|-----|
| | Revenue | | | | | | | | | |
| MH 2049 | Interest Payments | | | | | | | | | |
| SM 01 | Interest on Internal | Debt | | | | | | | | |
| MI 101 | Interest on Market | Loans | | | | | | | | |
| SB 99 | Interest on Market | loans bearing Interest | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| D1 31 | Charged: | 1,38,92,89.34 | .00 - | 1,38,92,89.34 | .00 | | 0.00 | 1,30,13,23.74 | -1,30,13,23.74 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: | 1,38,92,89.34 | | 1,38,92,89.34 | .00 | | .00 | 1,30,13,23.74 | -1,30,13,23.74 | .00 |
| MI 115 | Interest on ways | & Means Advances from Re | eserve Bank of I | naia | | | | | | |
| SB 99 | Ways and Means Adv | vances from Reserve Bank o | f India | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| D1 31 | Charged: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 28.90 | -28.90 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: | 50.00 | .00 | -50.00 | .00 | | .00 | 28.90 | -28.90 | .00 |
| MI 123 | Interest on Special Central Government | al Securities issued to Na t by St | tional Small Sa | vings Fund of the | | | | | | |
| SB 93 | Interest on Small | Savings Collection | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | No | | | | | | | | | |
| DI 51 | Charged: | 8,05,39.02 | .00 | -8,05,39.02 | .00 | | 0.00 | 8,09,27.71 | -8,09,27.71 | .00 |
| | _ | | | | | | | | | |
| Total(Min): | Voted: Charged: | .00 8,05,39.02 | .00 | .00 -8,05,39.02 | .00 .00 | | .00 | .00 8,09,27.71 | .00 -8,09,27.71 | .00 |
| MI 200 | Interest on Other | | | | | | | . , | .,,= | |
| SB 87 | Payment of Interes | st Subvention on Loans fro | m Punjab Nation | al Bank against HRA | / Vehicle/ Compute | er/ Marriage | | | | |

SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

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Report on Expenditure of Grant No.-Finance

For The Month Of : 03/2022 (F) Government of Haryana

(8) (3) (5) (6) (7) (2) (4)

Revenue

MH 2049 Interest Payments

State Plan

DT 51 NA

Charged:

27,00.00

.00

-7,95.08

19,04.92

0.00

19,04.92

.00

1,00.00

SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme

State Plan

DT 51 Na

Charged:

21,26,85.00

-21,26,85.00

.00

0.00

21,26,85.00

-21,26,85.00

.00

SB 92 Interest on Loans from NCRPB

State Plan

DT 51 Na

Charged:

59,94.13

-4,27.55

55,66.58

0.00

55,66.58

1,00.00 .00

SB 95 Loans from State Bank of India and other Banks

State Plan

DT 51 Na

Charged:

9,00,00.00

-8,52,82.68

47,17.32

0.00

47,17.32

.00

.00

.00

.00

1,00.00

SB 96 Loans from National Rural Credit Fund of the NABARD

DT 51 Na

State Plan

1,38,77.67 Charged:

.00

.00

14,23.56

1,53,01.23

0.00

.00

1,53,01.23

.00

1,00.00

SB 97 Loans from National Cooperative Development Corporation

DT 51 Na

State Plan

Total(Min):

Voted:

Charged:

.00

20,68.00

.00

.00

3,04,78.91

.00

3,25,46.91

.00

0.00 3,25,46.91

1,00.00

.00

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Report on Expenditure of Grant No.-Finance

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2049 Interest Payments 32,73,24.81 27,27,21.96 Charged: -26,72,87.85 6,00,36.96 .00 -21,26,85.00 4,54.26 MI 305 Management of Debt SB 99 Expenditure on issue of New Loan etc State Plan DT 51 Na .00 40,00.00 Charged: -40,00.00 .00 0.00 33,06.70 -33,06.70 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 -40,00.00 .00 Charged: 40,00.00 .00 33,06.70 -33,06.70 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 6,00,36.96 1,80,12,03.17 .00 -1,74,11,66.22 .00 -1,59,82,72.04 1,65,83,09.00 .00 Interest on Small Savings Provident Funds etc. SM 03 Interest on State Provident Funds MI 104 SB 98 Interest on AIS State Plan DT 51 Na Charged: 20.00 .00 .00 -20.00 .00 0.00 3,22.17 -3,22.17Interest on State Provident Fund State Plan DT 51 Na Charged: 13,27,57.20 .00 -13,27,57.20 .00 0.00 .00 12,34,01.63 -12,34,01.63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 13,27,77.20 .00 -13,27,77.20 .00 .00 12,37,23.80 -12,37,23.80 .00 MI 108 Interest on Insurance and Pension Fund SB 99 Interest on GIS State Plan DT 51 NA 25,00.00 .00 Charged: .00 -25,00.00 .00 0.00 25,00.00 -25,00.00

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Report on Expenditure of Grant No.-

For The Month Of : 03/2022

(F)

6 Finance

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2049 Interest Payments .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 25,00.00 .00 -25,00.00 .00 .00 Charged: 25,00.00 -25,00.00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 13,52,77.20 .00 -13,52,77.20 .00 12,62,23.80 -12,62,23.80 .00 SM 04 Interest on Loans and Advances from Central Government MI 101 Interest on Loans for State/Union Territory Plan Schemes SB 99 Block Loans State Plan DT 51 Na Charged: 38,35.57 .00 -38,35.57 .00 0.00 .00 1,62,62.28 -1,62,62.28 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 38,35.57 .00 -38,35.57 .00 .00 1,62,62.28 -1,62,62.28 .00 Interest on Loans for Non-Plan Schemes MI 104 Police-Modernisation of Police Force State Plan DT 51 Na 1,09.76 .00 Charged: -1,09.76.00 0.00 1,09.77 -1,09.77 Small Saving Collections State Plan DT 51 Na Charged: .00 .00 .00 .00 0.00 .27 -.27 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,09.76 -1,09.76.00 .00 1,10.04 -1,10.04 .00 Interest on State Plan Loans consolidated in terms of recommendations of th MI 109 12th Finance Commission SB 99 Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission

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Report on Expenditure of Grant No.-Finance For The Month Of : 03/2022 (F)

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Government of Haryana

-25,00.00

-25,00.00

-64,45.33

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-1,90.00

-54,00.00

-41.57

-56,31.57

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5,85.00

Revenue

MH 2049 Interest Payments

Charged:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Charged:

Charged:

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 05 Interest on Reserve Funds

MI 101

Interest accrued on Restoration and Rehabilitation Fund

State Plan

DT 51 NA

SB 97 Depreciation Reserve Fund (Government Press)

State Plan

DT 51 Na

Depreciation Reserve Fund (Motor Transport)

State Plan DT 51 Na

SB 99

Motor Transport Reserve Fund

State Plan

DT 51 Na

Total(Min):

Charged:

Voted:

41.57

.00

62,16.57

25,00.00

25,00.00

64,45.33

5,85.00

1,90.00

54,00.00

Interest on Depreciation Renewal Reserve Funds

.00

.00

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.00

0.00 .00 .00

.00 66,41.59

22,98.24

22,98.24

1,86,70.56

5,85.00

1,95.00

58,15.57

.00

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46.02

-46.02 .00 -60,56.59

| .00 |
|----------|
| 11,35.32 |

52

-22,98.24

-22,98.24

-1,86,70.56

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-1,95.00

-58,15.57

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Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 53 Report on Expenditure of Grant No.-Finance For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on General and other Reserve Funds MI 105 Interest on State Disaster Response Fund SB 99 State Plan DT 51 NA 2,50,00.00 1,00.00 .00 -16,43.350.00 Charged: 2,33,56.65 2,33,56.65 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 2,50,00.00 .00 -16,43.35 .00 .00 Charged: 2,33,56.65 2,33,56.65 1,00.00 .00 Voted: Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 2,39,41.65 3,12,16.57 .00 -72,74.92 .00 2,99,98.24 -60,56.59 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 .00 Charged: .00 -1,00.00 .00 0.00 78.21 -78.21 SB 98 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 .00 .00 Charged: -16,00.00 .00 0.00 15,56.70 -15,56.70 Total(Min): .00 .00 .00 .00 .00 .00 .00 Voted: .00 Charged: 17,00.00 .00 -17,00.00 .00 .00 16,34.91 -16,34.91 .00 MI 701 Miscellaneous SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

State Plan

DT 51 NA

Charged:

3,00.00

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

.00

-1,09.23

1,90.77

0.00

1,90.77

.00

1,00.00

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

| | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | | | | |
|---------------------|--|---|----------------|-----------------------|-------------------|-----|------|----------------------|-----------------------|-----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2049 State P | Revenue Interest Payments | | | | | | | | | |
| DT 51 | NA Charged: | .10 | .00 | 10 | .00 | | 0.00 | .00 | .00 | .00 |
| SB 98 | Interest on other | obligation for Subvention | n of Interest | to Government Emplo | yees | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Charged: | 15,00.00 | .00 | -3,67.01 | 11,32.99 | | 0.00 | 11,32.99 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | .00 18,00.10 | .00 | .00 -4,76.34 | .00 13,23.76 | | .00 | .00 13,23.76 | .00 | .00 1,00.00 |
| Total(SM): | Voted: Charged: | .00 35,00.10 | .00 | .00 -21,76.34 | .00 13,23.76 | | .00 | .00 29,58.67 | .00 -16,34.91 | .00 |
| Total(Mjr): MH 2054 | Voted: Charged: Treasury and Account | .00 1,97,76,42.38 ts Administration | .00 | .00 -1,89,23,40.02 | .00 8,53,02.36 | | .00 | .00 1,83,61,60.27 | .00 -1,75,08,57.91 | .00 21,52.53 |
| MI 003 | Training | | | | | | | | | |
| SB 99 | Accounts Training | Institute | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,15.50 | 14.30 | -56.86 | 72.94 | | 0.00 | 72.94 | .00 | 1,00.00 |
| Total(Min): | Charged: | 1,15.50 .00 ounts and Treasuries | 14.30 | -56.86 .00 | 72.94 .00 | | .00 | 72.94 .00 | .00 | 1,00.00 |
| SB 94 | Development of IT | Infrastructure for Pensi | on and Related | l Activity by PAG, H | aryana | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 10.00 | 54.74 | -48.91 | 15.83 | | 0.00 | 15.83 | .00 | 1,00.00 |
| SB 95 | Performance Linked | Outlay (PLO) of TAA Tre | asury and Acco | ounts (TAA-PLO-REV) | | | | | | |

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Report on Expenditure of Grant No.-Finance For The Month Of:

Government of Haryana

03/2022 (F)

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 1.20 .00 .00 0.00 .00 -1.20 Voted: 0.00 .00 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA Voted: 4,05.00 7,25.96 -1,65.979,64.99 0.00 9,64.99 .00 1,00.00 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 .00 .00 Voted: -2.00 .00 0.00 0.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2.50 .00 1,83.69 0.00 1,00.00 Voted: 1,86.19 1,86.19 .00 SB 99 Headquarter Staff State Plan Establishment Expenses 8,79.40 50.00 Voted: -2,02.13 7,27.27 0.00 1,00.00 7,27.27 .00 13,00.10 8,30.70 18,94.28 .00 18,94.28 .00 1,00.00 Total(Min): Voted: -2,36.52.00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

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Report on Expenditure of Grant No.-

For The Month Of: 03/2022 (F)

Finance

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 1,00.00 .00 -47.44 0.00 1,00.00 52.56 52.56 Voted: .00 SB 99 Treasury Staff State Plan DT 98 Establishment Expenses -.41 Voted: 44,33.21 3,35.00 -7,79.88 39,88.33 0.00 39,88.74 1,00.01 Total(Min): 45,33.21 3,35.00 -8,27.32 40,40.89 .00 40,41.30 -.41 1,00.01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Local Fund Audit MI 098 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 33,83.00 84.45 Voted: -2,70.12 31,97.33 0.00 1,00.00 31,97.33 .00 33,83.00 84.45 31,97.33 .00 31,97.33 .00 1,00.00 -2,70.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 0.00 .00 Voted: -.01 0.00 .00 .01 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Provision for State Budget Preparation Exercise & Control

For The Month Of : 03/2022 (F)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Revenue MH 2054 Treasury and Accounts Administration State Plan Establishment Expenses DT 98 Voted: 16.00 30.00 -15.75 30.25 0.00 1,00.00 30.25 .00 16.00 30.00 -15.75 30.25 .00 30.25 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 -14,06.58 .00 92,36.10 1,00.00 Total(Mjr): Voted: 93,47.82 12,94.45 92,35.69 -.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Pensions and other Retirement Benefits MH 2071 SM 01 MI 101 Superannuation and Retirement Allowances SB 51 Na State Plan DT 51 Na 52,21,93.80 .00 15,99,57.85 68,21,51.65 0.00 92.14 Voted: 62,85,15.52 5,36,36.14 52,21,93.80 .00 68,21,51.65 .00 62,85,15.52 5,36,36.14 Total(Min): Voted: 15,99,57.85 92.14 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Commuted value of Pensions SB 51 State Plan DT 51 Na 12,75,00.00 .00 -3,20,15.92 9,54,84.08 0.00 1,01.66 Voted: 9,70,65.45 -15,81.36 .00 .00 -15,81.36 1,01.66 12,75,00.00 9,54,84.08 9,70,65.45 Total(Min): Voted: -3,20,15.92.00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Gratuities SB 51 Na State Plan DT 51 Na .00 1,23.36 Voted: 10,99,56.00 -96,98.07 10,02,57.93 0.00 12,36,76.74 -2,34,18.81

> -2,34,18.81 1,23.36

For The Month Of :

Government of Haryana

03/2022

(F)

(6) (7) (8) (3) (4)(5) (2) MH 2071 Pensions and other Retirement Benefits 10,99,56.00 .00 10,02,57.93 12,36,76.74 -96,98.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Family Pensions MI 105 SB 51 Na State Plan DT 51 Na 7,14,00.00 .00 0.00 1,03.39 11,51,42.66 Voted: 3,99,62.58 11,13,62.58 -37,80.08 7,14,00.00 .00 3,99,62.58 11,13,62.58 .00 11,51,42.66 -37,80.08 1,03.39 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 106 Pensionary charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na Voted: 1,05,06.00 .00 -96,81.64 8,24.36 0.00 7,15.36 1,09.00 86.78 Total(Min): Voted: 1,05,06.00 .00 -96,81.64 8,24.36 .00 7,15.36 1,09.00 86.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators Members of State Legislature State Plan DT 51 Na 1,88,19.00 Voted: -1,63,66.81 24,52.19 0.00 25,88.49 1,05.56 -1,36.29.00 1,05.56 1,88,19.00 -1,63,66.81 24,52.19 .00 25,88.49 -1,36.29 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme Defined Contribution Pension Scheme of Haryana Legislature

Report on Expenditure of Grant No.-

For The Month Of :

03/2022

06

(F) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2071 Pensions and other Retirement Benefits State Plan DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme 1.00 .00 0.00 50.00 Voted: .08 -.92 0.04 .04 Government Contribution to Defined Contributory Pension Scheme Voted: 5,96,24.00 8,68,45.11 -5,34,15.82 0.00 1,00.98 9,30,53.29 9,39,66.66 -9,13.37 5,96,25.00 9,39,66.70 1,00.98 Total(Min): Voted: 8,68,45.11 -5,34,16.74 9,30,53.37 .00 -9,13.33.00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 91,99,99.80 8,68,45.11 1,08,55,86.17 .00 1,06,16,70.90 2,39,15.26 7,87,41.26 97.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 7,87,41.26 1,06,16,70.90 97.80 Total(Mjr): Voted: 91,99,99.80 8,68,45.11 1,08,55,86.17 2,39,15.26 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Miscellaneous General Services MH 2075 MI 797 Transfer to/from Reserve Fund/Deposit Account Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235) State Plan DT 51 NA Charged: 1,67,00.00 .00 .00 -1,67,00.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: 1,67,00.00 -1,67,00.00.00 .00 .00 .00 .00 MI 800 Other expenditure Mukhya Mantri Parivar Samridhi Yojana (MMPSY) SB 88 State Plan DT 51 NA 8,23,74.00 .00 0.00 1,00.19 Voted: -8,22,10.33 1,63.67 1,63.99 -.32 8,23,74.00 .00 1,63.67 .00 1,63.99 1,00.19 Voted: -8,22,10.33 -.32 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): Voted: 8,23,74.00 .00 -8,22,10.33 1,63.67 .00 1,63.99 -.32 1,00.19 Charged: 1,67,00.00 .00 -1,67,00.00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare

MI 105 Government Employee Insurance Scheme

Other Social Security and Welfare Programmes

85,85,00.00

85,85,00.00

Voted:

Voted:

Total(Min):

.00

.00

-85,85,00.00

-85,85,00.00

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> For The Month Of : 03/2022

Report on Expenditure of Grant No.-

(F)

Finance

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Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2235 Social Security and Welfare SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna State Plan DT 51 NA 50.00 .00 .00 .00 Voted: -50.00 0.00 0.00 .00 50.00 .00 .00 .00 .00 .00 .00 -50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 50.00 -50.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -50.00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services MI 115 Financial Support for Infrastructure Development e-Mitra Farmers Financial Service Scheme SB 98 State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 -30,00.00 Voted: 0.00 .00 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 0.00 .00 Voted: -5.00 .00 0.00 .00 .00 .00 .00 .00 .00 30,05.00 .00 Total(Min): Voted: -30,05.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 797 Transfer to/from reserve funds and Deposit Accounts SB 99 Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA

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For The Month Of:

03/2022

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| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3475 | Revenue Other General Econd | omic Services | | | | | | | | |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 97 | Payment of Interes | st Subvention under Atr | manirbhar Haryan | ıa | | | | | | |
| State P | lan | | | | | | | | | |
| DT 96 | Payment of Interes | t Subvention of Loan fo | or Unorganized w | orkers under Atma 1 | Nirbhar Scheme | | | | | |
| | Voted: | .00 | 2.50 | -2.50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 97 | Payment of Interes | t under Education Loan | | | | | | | | |
| 21 7. | Voted: | .00 | 2.50 | 14 | 2.36 | | 0.00 | 2.36 | .00 | 1,00.00 |
| DT 98 | Payment of Interes | t Subvention under DRI | | | | | | | | |
| 51 70 | Voted: | .00 | 2.50 | -2.48 | .02 | | 0.00 | 0.02 | .00 | 1,00.00 |
| | | | | | | | | | | |
| DT 99 | Payment of Interes Voted: | t Subvention under Shis | shu Mudra Loan 2.50 | 1.77 | 4.27 | | 0.00 | 4.27 | 0.0 | 1,00.00 |
| | voceu. | .00 | 2.30 | 1.77 | 4.27 | | 0.00 | 4.27 | .00 | 1,00.00 |
| SB 98 | Credit Guarantee | for Higher Education Lo | oan | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3.00 | .00 | -3.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Directorate of In | stitutional Finance and | d Credit Headqua | rter staff | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 36.05 | .00 | -3.89 | 32.16 | | 0.00 | 32.16 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 39.05 .00 | 10.00 | -10.23 .00 | 38.82 .00 | | .00 | 38.82 .00 | .00 | 1,00.00 |
| Total(Mjr): | | 86,15,44.05 | 10.00 | -86,15,15.23 .00 | 38.82 | | .00 | 38.82 | .00 | 1,00.00 |
| Total Rever | | 1,93,35,14.97 1,99,43,42.38 | 8,81,49.56 .00 | -92,64,58.52 -1,90,90,40.02 | 1,09,52,06.01 8,53,02.36 | | .00 | 1,12,12,91.47 1,83,61,60.27 | -2,60,85.46 -1,75,08,57.91 | 1,02.38 21,52.53 |
| мн 4059 | Capital Capital Outlay on I | | | | | | | | | |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-Finance For The Month Of : (F)

03/2022

.00

8,00.00

.00

1,00.00

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction Construction of Vitt Bhawan SB 60 State Plan DT 51 NA 10,00.00 .00 .00 Voted: -10,00.00 .00 -1,69.500.00 .00 10,00.00 .00 -10,00.00 .00 -1,69.50 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 10,00.00 -10,00.00 .00 -1,69.50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Other Buildings SM 60 MI 051 Construction Treasury and Accounts Administration State Plan DT 51 Na 32.00 .00 .00 0.00 .00 Voted: -32.00 0.00 .00 32.00 .00 .00 .00 .00 .00 .00 -32.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 32.00 -32.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 10,32.00 .00 -10,32.00 .00 -1,69.50 .00 .00 .00 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 4885 Other Capital Outlay on Industries and Minerals Investments in Industrial Financial Institutions SM 01 MI 190 Investments in Public sector and other undertakings Share Capital to Haryana State Financial Services Limited State Plan DT 51 NA .00 .00 8,00.00 8,00.00 0.00 1,00.00 Voted: 8,00.00 .00

.00

Total(Min):

Voted:

.00

8,00.00

8,00.00

REPORT ID=CBDR02001B

Run Date: 10/08/2022 Page No: 63 06 Finance

Report on Expenditure of Grant No.-

For The Month Of:

03/2022 (F)

| | | | | | Government of | Haryana | | | | | |
|---------------|--------------------------|--------------------------------|-------------------|--------------------------------|-----------------------------|---------|-----------------|--------------------------------|-------------------------------|---------------------|--|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| | Capital Other Capital | Outlay on Industries and | Minerals | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 | |
| Total(SM): | Voted: Charged: | .00 | .00 | 8,00.00 | 8,00.00 | | .00 | 8,00.00 .00 | .00 | 1,00.00 | |
| Total(Mjr): | Voted: Charged: | .00 | .00 | 8,00.00 | 8,00.00 | | .00 | 8,00.00 .00 | .00 | 1,00.00 | |
| Total Capital | l: Voted: Charged: | 10,32.00 | .00 | -2,32.00 .00 | 8,00.00 | | -1,69.50 .00 | 8,00.00 .00 | .00 | 1,00.00 | |
| Total(Grant): | Voted: Charged: | 1,93,45,46.97 1,99,43,42.38 | 8,81,49.56 .00 | -92,66,90.52 -1,90,90,40.02 | 1,09,60,06.01 8,53,02.36 | | -1,69.50 .00 | 1,12,20,91.47 1,83,61,60.27 | -2,60,85.46 -1,75,08,57.91 | 1,02.38 21,52.53 | |

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

07 Planning and Statistics

| | | | | | Government of Haryana | | | | | |
|-------------------|--|---------------------------|----------------------|--------------|-----------------------|-----|------|-----------------|-----------|--------------|
| | (2) | | | | (3) | (4) | (5) | - (6) | (7) | (8) |
| MH 3451 MI 101 | Revenue Secretariat-Economic Se Niti Aayog | | | | | | | | | |
| SB 98 | | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,48.00 | 24.00 | .00 | 12,72.00 | | 0.00 | 12,88.00 | -16.00 | 1,01.26 |
| SB 99 | Head Quarter Staff | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,10.50 | 15.00 | .00 | 2,25.50 | | 0.00 | 1,88.44 | 37.06 | 83.57 |
| Total(Min): | Voted: Charged: District Planning Mach | 14,58.50 .00 ninery | 39.00 | .00 | 14,97.50 .00 | | .00 | 14,76.45 .00 | 21.05 | 98.59 .00 |
| SB 93 | Engagement of Young Pr | rofessionals in the F | Finance and Planning | g Department | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 72.00 | 10.00 | .00 | 82.00 | | 0.00 | 79.89 | 2.11 | 97.43 |
| SB 94 | Swarna Jayanti Haryana | Institute for Fisca | al Management | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | | 0.00 | 73,56.00 | -68,56.00 | 14,71.20 |
| SB 97 | Strengthening of Plan | ning Machinery at St | cate Level | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 2,55.00 | .00 | .00 | 2,55.00 | | 0.00 | 1,15.33 | 1,39.67 | 45.23 |
| SB 98 | Strengthening of Dis | trict | | | | | | | | |

For The Month Of : 03/2022 (F)

| | | Government of Haryana | | | | \ - | | | | |
|---------------------|--|---------------------------|---------------------|-------------------|----------------------|----------------|------|-----------------|------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | - (6) | (7) | (8) |
| MH 3451 | Revenue Secretariat-Economic Ser | vices | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 80.00 | .00 | .00 | 80.00 | | 0.00 | 55.52 | 24.48 | 69.40 |
| Total(Min): | Voted: Charged: | 9,07.00 | 10.00 | .00 | 9,17.00 | | .00 | 76,06.74 .00 | -66,89.74 .00 | 8,29.52 .00 |
| Total(Mjr): MH 3454 | Voted: Charged: Census Surveys and Stati | 23,65.50 .00 .stics | 49.00 | .00 | 24,14.50 .00 | | .00 | 90,83.19 | -66,68.69 .00 | 3,76.19 |
| SM 02 | Surveys and Statistics | | | | | | | | | |
| MI 001 | Direction and Administr | ration | | | | | | | | |
| SB 80 | Rajiv Awas Yojana-Capad | rity Buildings/ Prep | paratory/ ICE Activ | vities | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20.20 | .00 | -20.20 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 82 | State Strategic Statist | cical Plan (SSSP) at | State and distric | ct Level | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 84 | Provision for allotment | of funds for Train | ning/ Meeting at St | tate as well Dist | rict Statistical Of: | Eices | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | 89 | 1.11 | | 0.00 | 1.11 | .00 | 1,00.00 |
| SB 92 | Seventh Economic Census | s In Haryana | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 52.00 | .00 | -52.00 | .00 | | 0.00 | 0.00 | .00 | .00 |

SB 95 Modernisation and Strengthening of State Statistical System

For The Month Of :

03/2022 (F)

| | | | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | |
|-------------|---------------------------------|---------------------------|--------------|------------------|---|-----|------|-------------------|------------------|----------------|
| (2) | | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3454 | Revenue Census Surveys and S | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 35.00 | .00 | -19.87 | 15.13 | | 0.00 | 15.13 | .00 | 1,00.00 |
| SB 99 | Economic and Statis | stical Organisation | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expen | ses | | | | | | | | |
| | Voted: | 21,44.50 | 21.00 | -2,32.40 | 19,33.10 | | 0.00 | 19,33.88 | 79 | 1,00.04 |
| Total(Min): | Voted: Charged: | 22,54.70 | 21.00 | -3,26.37 .00 | 19,49.33 | | .00 | 19,50.12 .00 | 79 .00 | 1,00.04 |
| Total(SM): | Voted: Charged: | 22,54.70 .00 | 21.00 .00 | -3,26.37 .00 | 19,49.33 .00 | | .00 | 19,50.12 .00 | 79 .00 | 1,00.04 |
| Total(Mjr): | | 22,54.70 | 21.00 | -3,26.37 | 19,49.33 | | .00 | 19,50.12 | 79 | 1,00.04 |
| Total Reve | Charged: nue: Voted: | .00 46,20.20 | .00 70.00 | .00 -3,26.37 | .00 43,63.83 | | .00 | .00 | .00 -66,69.47 | .00 2,52.84 |
| rotar nevel | Charged: Capital | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MH 5475 | Capital Outlay on of | ther General Economic Ser | rvices | | | | | | | |
| MI 115 | Financial Support | for Infrastructure Devel | opment | | | | | | | |
| SB 98 | Swarna Jayanti Har | yana Institute for Fisca | l Management | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | -2,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Strengthening of D | istrict Plan | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2,40,00.00 | .00 | -87,50.61 | 1,52,49.39 | | 0.00 | 1,52,49.39 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 2,42,00.00 | .00 | -89,50.61 .00 | 1,52,49.39 | | .00 | 1,52,49.39 .00 | .00 | 1,00.00 |
| MI 789 | | Plan for Scheduled Caste | | | | | | | | |

SB 99 Welfare of Scheduled Castes under District Plan Scheme

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For The Month Of : 03/2022 (F)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 5475 Capital Outlay on other General Economic Services State Plan DT 51 NA 1,60,00.00 .00 -61,74.93 98,25.07 0.00 1,00.00 Voted: 98,25.07 .00 1,60,00.00 .00 98,25.07 .00 98,25.07 .00 1,00.00 Total(Min): Voted: -61,74.93 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,50,74.46 1,00.00 Total(Mjr): Voted: 4,02,00.00 .00 -1,51,25.54 2,50,74.46 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 -1,51,25.54 2,50,74.46 .00 .00 4,02,00.00 2,50,74.46 1,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 70.00 .00 Total(Grant): Voted: 4,48,20.20 -1,54,51.91 2,94,38.29 3,61,07.77 -66,69.47 1,22.66 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-Buildings and Roads For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na 10,00.00 .00 1,98.51 Voted: -1,63.67 8,36.33 -98.77 16,60.23 -8,23.90 10,00.00 .00 -1,63.67 8,36.33 -98.77 16,60.23 -8,23.90 1,98.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: Total(SM): 10,00.00 -1,63.67 8,36.33 -98.77 16,60.23 -8,23.90 1,98.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 87 Performance Linked Outlay (PLO) for PWD (B&R) (BAR-PLO-REV) State Plan DT 51 NA .00 1,04,50.00 0.00 .00 Voted: .00 1,04,50.00 0.00 1,04,50.00 SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges State Plan DT 51 Na -4,11,00.00 .00 71.09 Voted: .00 -4,11,00.00 -2,92,16.84 -2,92,16.84 -1,18,83.16 SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing State Plan

1,52.35

12,56.42

SB 92 Prorata Provision of Public Health Department Establishment

-24,00.00

.00

.00

-24,00.00

-36,56.42

-36,56.42

State Plan

DT 51 Na

Voted:

Report on Expenditure of Grant No.-

03/2022

(F)

Run Date: 10/08/2022 Page No : 69 08 Buildings and Roads (6) (7) 20.00 .00 3,03.77 -.01 10,97.36 .00 3,80,13.57 -2.52 9.70 20,92.93 30,86.31 -87.00

For The Month Of: Government of Haryana (8) (3) (2) (4) (5) Revenue MH 2059 Public Works State Plan DT 51 Na 20.00 .00 .00 20.00 0.00 1,00.00 Voted: SB 94 Land Acquisition Officer State Plan DT 51 Na Voted: 3,44.50 .00 -40.74 3,03.76 0.00 1,00.00 SB 95 Architectural Unit State Plan DT 98 Establishment Expenses 12,26.50 .00 1,00.00 Voted: -1,29.1410,97.36 0.00 SB 96 Execution State Plan DT 51 Na 4,18,55.45 .00 -38,44.40 0.00 1,00.01 Voted: 3,80,11.05 SB 97 Supervision State Plan DT 51 Na 25,20.00 .00 -4,17.38 0.00 99.54 Voted: 21,02.62 SB 99 Direction State Plan DT 51 Na 36,29.00 .00 -6,29.69 29,99.31 0.00 1,02.90 Voted: 60,95.45 1,14,84.11 -3,28,73.26 1,17,40.68 -2,56.57 1,02.23 Total(Min): Voted: 1,04,50.00 -50,61.34

For The Month Of:

03/2022 (F)

08 Buildings and Roads

| | | | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | |
|-------------|-------------------------------------|-------------------|-------------------|-------------------|--|------------|-----------------|----------------|------------------|--------------|
| (2) | | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2059 | Revenue Public Works | | | | | | | | | |
| MI 052 | Charged: Machinery and Equipment | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 96 | Machinery | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,24.50 | .00 | 57.42 | 6,81.92 | | -2.97 | 6,82.19 | 26 | 1,00.04 |
| SB 98 | | | | | | nd Bridges | | 0,02.25 | . 20 | · |
| | | | J | - | | J | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | -4,50.00 | .00 | .00 | -4,50.00 | | -4,48.70 | -4,48.70 | -1.30 | 99.71 |
| SB 99 | Deduct Transfer of Machin | ery and Equipment | Charges on Pro-Ra | ata Basis to Majo | r Head-2216-Housing | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | -50.00 | .00 | .00 | -50.00 | | -56.15 | -56.15 | 6.15 | 1,12.31 |
| Total(Min): | Voted: Charged: | 1,24.50 | .00 | 57.42 .00 | 1,81.92 .00 | | -5,07.82 .00 | 1,77.33 .00 | 4.59 .00 | 97.48 .00 |
| MI 053 | Maintenance and Repairs | | | | | | | | | |
| SB 99 | Maintenance and Repairs | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60,00.00 | .00 | 5,17.21 | 65,17.21 | | 98.77 | 1,25,13.15 | -59,95.94 | 1,92.00 |
| | | | | · | | | | , , , , , , | | |
| Total(Min): | Voted: Charged: Furnishings | 60,00.00 | .00 | 5,17.21 | 65,17.21 .00 | | 98.77 .00 | 1,25,13.15 | -59,95.94 .00 | 1,92.00 |
| SB 99 | | | | | | | | | | |

For The Month Of :

03/2022 (F)

08 Buildings and Roads

| | | | | | Government of Ha | ryana | (F) | _ | | |
|--------------------|--|-------------------|------------------|--------------|------------------|-------|-------|-----------|----------|---------|
| | Revenue Public Works ate Plan Na Voted: Charged: 104 Lease Charges B 99 Non-residential buildings ate Plan Na Voted: Charged: 105 Public Works Workshops B 99 P.W.D. Workshop ate Plan Charged: 105 Public Works Workshops S 99 P.W.D. Workshop S 99 P.W.D. Workshop | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2059 | Revenue | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): MI 104 | Charged: | 1.00 | .00 | -1.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Non-residential buildings | hired / requisiti | oned / leased by | P.W.D. | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8.00 | .00 | -6.28 | 1.72 | | 0.00 | 1.72 | .00 | 1,00.00 |
| Total(Min): | | 8.00 | .00 | -6.28 .00 | 1.72 | | .00 | 1.72 | .00 | 1,00.00 |
| MI 105 | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | P.W.D. Workshop | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 5.00 | .00 | -5.00 | .00 | | 0.00 | .00 | .00 | .00 |
| Total(Min): | | .00 5.00 | .00 | .00 -5.00 | .00 | | .00 | .00 | .00 | .00 |
| MI 799 | | 3.00 | .00 | 3.00 | .00 | | .00 | .00 | .00 | .00 |
| SB 97 | Miscellaneous Work Advanc | ces | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Credit to Miscellaneous wor | rk Advances | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | -1.35 | -11,37.42 | 11,37.42 | .00 |
| DT 99 | Debit to Miscellaneous work | Advances | .00 | 26,74.57 | 29,24.57 | | 0.00 | 32,44.69 | -3,20.12 | 1,10.95 |
| | | | | | | | | | | |

SB 98 Workshop suspense

For The Month Of : 03/2022 (F)

08 Buildings and Roads

| | | | | | For The Month Of | | (F) | | | |
|-------------|----------------------|--------------------|------------|--------------------|------------------|-----|--------------------|-------------------|------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| 0050 | Revenue | | | | | | | | | |
| MH 2059 | Public Works | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Credit to Workshop S | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 1.35 | 0.00 | .00 | .00 |
| DT 99 | Debit to Workshop Su | spence | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 14.81 | 0.00 | .00 | .00 |
| | | | | | | | | | | |
| SB 99 | Stock | | | | | | | | | |
| | 21 a.s. | | | | | | | | | |
| State I | | | | | | | | | | |
| DT 98 | Credit to Stock | 1 00 00 | 0.0 | 1 00 00 | | | 14.01 | | | 0.0 |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | -14.81 | -12,59.53 | 12,59.53 | .00 |
| DT 99 | Debit to Stock | | | | | | | | | |
| | Voted: | 5,50.00 | .00 | -2,62.99 | 2,87.01 | | 2.97 | 12,26.89 | -9,39.88 | 4,27.47 |
| | | | | | | | | | | |
| Total(Min): | | 11,00.00 | .00 | 21,11.58 .00 | 32,11.58 .00 | | 2.97 .00 | 20,74.62 .00 | 11,36.96 .00 | 64.60 |
| Total(SM): | Charged: Voted: | 1,33,28.95 | 1,04,50.00 | -23,82.41 | 2,13,96.54 | | -3,32,79.34 | 2,65,07.51 | -51,10.97 | .00 1,23.89 |
| | Charged: | 5.00 | .00 | -5.00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 1,43,28.95 5.00 | 1,04,50.00 | -25,46.08 -5.00 | 2,22,32.87 | | -3,33,78.11 .00 | 2,81,67.74 .00 | -59,34.87 .00 | 1,26.69 .00 |
| MH 2215 | Water Supply and San | | .00 | 3.00 | .00 | | .00 | .00 | .00 | .00 |
| SM 01 | Water Supply | | | | | | | | | |
| MI 799 | Suspense | | | | | | | | | |
| SB 99 | Stock | | | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Credit to Stock | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 5,33.40 | 0.00 | .00 | .00 |
| | | | | | | | | | | |
| Total(Min): | | .00 | .00 | .00 | .00 | | 5,33.40 | .00 | .00 | .00 |
| m-+ 1/200 | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | | 5,33.40 .00 | .00 | .00 | .00 |
| Total(Mjr): | | .00 | .00 | .00 | .00 | | 5,33.40 | .00 | .00 | .00 |
| MH 2216 | Charged: Housing | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

SM 02 Urban Housing

For The Month Of :

03/2022

(F)

Buildings and Roads

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2216 Housing Assistance to Municipalities/Municipal Counclis MI 192 SB 99 Paradhan Mantri Awas Yojna (Urban Normal) Share Central Plan DT 51 NA 93,00.00 .00 0.00 1,66.55 Voted: -35,20.60 57,79.40 96,25.44 -38,46.04 State Plan DT 51 NA 62,00.00 .00 0.00 .18 Voted: -23,47.07 38,52.93 6.89 38,46.04 Total(Min): Voted: 1,55,00.00 .00 -58,67.67 96,32.33 .00 96,32.33 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Pardhan Mantri Awas Yojna (Urban SC) Share Central Plan DT 51 NA 60,00.00 .00 0.00 1,66.67 Voted: -23,66.28 36,33.72 60,56.20 -24,22.48 State Plan DT 51 NA 40,00.00 .00 .00 Voted: -15,77.52 24,22.48 0.00 0.00 24,22.48 .00 1,00,00.00 -39,43.80 60,56.20 .00 60,56.20 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 1,56,88.53 Total(SM): 2,55,00.00 -98,11.47 1,56,88.53 .00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Housing MI 196 Assistance to Zila Parishads/District Level Panchayats

Share Central Plan

Paradhan Mantri Awas Yojna (Rural Normal)

SB 99

For The Month Of :

03/2022 (F)

08 Buildings and Roads

| | Government of Haryana | | | | | | | _ | | |
|-----------------------|---|-----------------------|-------------|--------------------|---------------------|-----|----------|-----------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2216 | Revenue Housing | | | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 36,00.00 | .00 | -36,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 24,00.00 | .00 | -24,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 60,00.00 | .00 | -60,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 789 | Special Component Plan fo | r Scheduled Castes | | | | | | | | |
| SB 99 | Paradhan Mantri Awas Yojna | a (Rural SC) | | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 24,00.00 | .00 | -24,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 16,00.00 | .00 | -16,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 40,00.00 | .00 | -40,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 1,00,00.00 | .00 | -1,00,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| | General Pool Accommodation | | | | | | | | | |
| MI 001 | Direction and Administra | tion | | | | | | | | |
| SB 99 | Direction and Administrat | ion (Amount transferr | ed pro-rata | provision of Estt. | to 2059-Public Work | (s) | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 24,00.00 | .00 | .00 | 24,00.00 | | 36,56.42 | 36,56.42 | -12,56.42 | 1,52.35 |
| Total(Min): MI 052 | Voted: Charged: Machinery and Equipment | 24,00.00 | .00 | .00 | 24,00.00 | | 36,56.42 | 36,56.42 .00 | -12,56.42 .00 | 1,52.35 |

Run Date: 10/08/2022 Report on Expenditure of Grant No.-Buildings and Roads For The Month Of: 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue Housing Machinery and Equipment charges transferred to 2059-Public Works SB 99 State Plan DT 51 Na 50.00 .00 .00 1,12.31 Voted: 50.00 56.15 56.15 -6.15 50.00 .00 50.00 56.15 56.15 -6.15 1,12.31 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance and Repairs SB 99 Other Maintenance Expenditure State Plan General Maintenance and Repair 25,01.00 .00 21,54.98 46,55.98 0.00 1,01.42 Voted: 47,22.25 -66.27 Administration of Justice Voted: 2,00.00 .00 64.36 2,64.36 0.00 2,04.35 60.01 77.30 27,01.00 .00 .00 49,26.60 -6.26 1,00.13 49,20.34 Total(Min): Voted: 22,19.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 008 IM Other expenditure Lease Charges State Plan DT 51 Na 35.00 .00 Voted: -3.34 31.66 0.00 31.64 .02 99.94 35.00 .00 -3.34 31.66 .00 31.64 .02 99.94 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00

37,12.57

.00

86,70.81

.00

-12,68.81

.00

1,17.14

.00

| | Charged: |
|-------|----------|
| SM 80 | General |

Total(SM):

MH 2216

MI 001 Direction Administration

Voted:

To Establish the Directorate Office

.00

.00

22,16.00

.00

74,02.00

.00

51,86.00

.00

Government of Haryana

For The Month Of :

03/2022 (F)

08 Buildings and Roads

| | | | | | GOVERNMENTE OF THE | ir yana | | | | |
|---------------------|---|-------------------------|-----------------|--------------------|--------------------|---------|----------|-------------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2216 | Revenue Housing | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,56.01 | .00 | -2,61.39 | 94.62 | | 0.00 | 94.62 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 3,56.01 .00 | .00 | -2,61.39 .00 | 94.62 .00 | | .00 | 94.62 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 3,56.01 .00 | .00 | -2,61.39 .00 | 94.62 .00 | | .00 | 94.62 .00 | .00 | 1,00.00 |
| Total(Mjr): MH 3054 | Voted: Charged: Roads and Bridges | 4,10,42.01 | .00 | -1,78,56.86 .00 | 2,31,85.15 | | 37,12.57 | 2,44,53.96 .00 | -12,68.81 .00 | 1,05.47 |
| | National Highways | | | | | | | | | |
| MI 337 | Road works | | | | | | | | | |
| SB 98 | | ges for road users of N | National Highwa | ys in the State of | Haryana | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | 2 00 00 | 0.0 | 25.65 | 1 64 25 | | 0.00 | | | 00.50 |
| | Voted: | 2,00.00 | .00 | -35.65 | 1,64.35 | | 0.00 | 1,63.68 | .67 | 99.59 |
| SB 99 | Maintenance and Repa | ir of National Highway | Works | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.68 | 68 | .00 |
| Total(Min): | Voted: Charged: | 2,50.00 | .00 | -85.65 .00 | 1,64.35 | | .00 | 1,64.35 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 2,50.00 .00 | .00 | -85.65 | 1,64.35 .00 | | .00 | 1,64.35 | .00 | 1,00.00 |
| SM 03 S | State Highways | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 337 | Road works | | | | | | | | | |

SB 51 Na

For The Month Of : 03/2022 (F)

Government of Haryana

| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-----------------|---------------------------------|--------------------------------|-----------------|------------------|-------------------|-----|-------------------|-------------------|-------------------|--------------|
| MH 3054 | Revenue Roads and Bridge | es | | | | | | | | |
| State F | ⁹ Ian | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | -5,86.37 | 34,13.63 | | 0.00 | 38,19.83 | -4,06.20 | 1,11.90 |
| Total(Min): | Voted: Charged: | 40,00.00 .00 | .00 | -5,86.37 .00 | 34,13.63 .00 | | .00 | 38,19.83 .00 | -4,06.20 .00 | 1,11.90 |
| Total(SM): | Voted: | 40,00.00 | .00 | -5,86.37 | 34,13.63 | | .00 | 38,19.83 | -4,06.20 | 1,11.90 |
| GM 0.4 | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 04 MI 337 | District and Othe Road works | er Roads | | | | | | | | |
| MI 337 | | | | | | | | | | |
| SB 98 | Rural Roads | | | | | | | | | |
| | | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4,00,00.00 | .00 | -45,11.34 | 3,54,88.66 | | 0.00 | 3,49,37.31 | 5,51.35 | 98.45 |
| SB 99 | District Roads | | | | | | | | | |
| | | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | -13,11.81 | 11,88.19 | | 0.00 | 16,81.64 | -4,93.45 | 1,41.53 |
| | | | | | | | | | | |
| Total(Min): | | 4,25,00.00 | .00 | -58,23.15 | 3,66,76.85 | | .00 | 3,66,18.95 | 57.90 | 99.84 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 4,25,00.00 | .00 | -58,23.15 .00 | 3,66,76.85 .00 | | .00 | 3,66,18.95 .00 | 57.90 .00 | 99.84 |
| SM 80 | General | | | | | | | | | |
| MI 001 | Direction and | Administration | | | | | | | | |
| SB 99 | Establishment | Charges (Pro rata) transferred | d from 2059-Pub | olic Works | | | | | | |
| State F | Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | | A 11 00 00 | .00 | 0.0 | 4 11 00 00 | | 2 02 16 04 | 0.00.16.04 | 1 10 00 16 | 71 00 |
| | Voted: | 4,11,00.00 | .00 | .00 | 4,11,00.00 | | 2,92,16.84 | 2,92,16.84 | 1,18,83.16 | 71.09 |
| maka]/2/4>- | 77-4-3- | 4 11 00 00 | 0.0 | 20 | 4 11 00 00 | | 2 02 16 04 | 2 02 16 04 | 1 10 02 16 | 71 00 |
| Total(Min): | Voted: Charged: | 4,11,00.00 .00 | .00 | .00 | 4,11,00.00 | | 2,92,16.84 .00 | 2,92,16.84 | 1,18,83.16 .00 | 71.09 .00 |
| 1 | | | | | | | | | | |

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 78 Report on Expenditure of Grant No.-Buildings and Roads

For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 3054 Roads and Bridges Machinery and Equipment MI 052 SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works State Plan DT 51 Na 4,50.00 .00 .00 99.71 4,50.00 4,48.70 Voted: 4,48.70 1.30 4,50.00 .00 4,50.00 4,48.70 4,48.70 1.30 99.71 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,63,71.00 -1,63,71.00 .00 .00 .00 .00 1,63,71.00 -1,63,71.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other expenditure Other Expenditure SB 99

| State Pla | an | | | | | | | | |
|--------------|-----------------------|---------------------|------------|----------------------|--------------------|-------------------|--------------------|--------------------|---------|
| DT 51 | Na | | | | | | | | |
| | Voted: | 1.00 | .00 | -1.00 | .00 | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | 1.00 | .00 | -1.00 | .00 | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 4,15,51.00 .00 | .00 | -1.00 .00 | 4,15,50.00 .00 | 2,96,65.54 .00 | 4,60,36.54 | -44,86.54 .00 | 1,10.80 |
| Total(Mjr): | Voted: | 8,83,01.00 | .00 | -64,96.17 | 8,18,04.83 | 2,96,65.54 | 8,66,39.67 | -48,34.84 | 1,05.91 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Revenu | e: Voted: Charged: | 14,36,71.96 5.00 | 1,04,50.00 | -2,68,99.11 -5.00 | 12,72,22.85 .00 | 5,33.40 .00 | 13,92,61.37 .00 | -1,20,38.52 .00 | 1,09.46 |
| (| Canital | | | 3.00 | | | .00 | .00 | .00 |

MH 4059 Capital Outlay on Public Works

Office Buildings SM 01 MI 051 Construction

For The Month Of:

03/2022 (F)

08 Buildings and Roads

| | | | | | Government of Ha | aryana | | _ | | |
|------------------|----------------------------------|-----------------------|-----------------|---------------------|------------------|--------|--------------|------|----------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4059 SB 98 | Capital Capital Outlay on Public | e Works | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 10.09 | 0.00 | .00 | .00 |
| SB 99 | District Administration | 1 | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 16.85 | 0.00 | .00 | .00 |
| Total(Min) | : Voted: Charged: | .00 | .00 | .00 | .00 | | 26.94 .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | | 26.94 .00 | .00 | .00 | .00 |
| SM 60 MI 051 | Other Buildings Construction | | | | | | | | | |
| SB 60 | Construction of Judicia | al Complex at Bawal a | t Rewari | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -3,30.50 | 1,69.50 | | 0.00 | 0.00 | 1,69.50 | .00 |
| SB 61 | Construction of Adminis | strative Complex and | Judicial Comple | x Kalka in Sector : | 27 Pinjor Kalka | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | 34,61.33 | 34,62.33 | | 0.00 | 0.00 | 34,62.33 | .00 |
| SB 62 | Construction of Reside | ential Complex for Ju | dicial Officers | at Ambala City on | free hold basis | | | | | |

For The Month Of :

03/2022 (F)

08 Buildings and Roads

| Government of Haryana | | | | | | | | | | |
|-----------------------|------------------------------------|---------------------|--------|-----------|----------|-----|---------|----------|-----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4059 | Capital Capital Outlay on Public W | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 63 | Construction of Lawyer Ch | ambers Complex in F | Karnal | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 64 | Construction of MLA Flats | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | 11.69 | 1,11.69 | | 0.00 | 1,11.90 | 21 | 1,00.19 |
| SB 97 | Excise and Taxation | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 2,03.07 | 0.00 | .00 | .00 |
| SB 98 | Administration of Justice | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 30,00.00 | .00 | -15,57.71 | 14,42.29 | | -55.26 | 31,60.13 | -17,17.84 | 2,19.11 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | -11,64.03 | 38,35.97 | | 2,49.77 | 57,85.99 | -19,50.02 | 1,50.84 |
| SB 99 | Public Works | | | | | | | | | |

Share Central Plan

Run Date: 10/08/2022 81 Report on Expenditure of Grant No.-Buildings and Roads For The Month Of : 03/2022 (F) Government of Haryana (6) (7) (3) (4)(5)

(8) (2) Capital MH 4059 Capital Outlay on Public Works Share Central Plan DT 51 Na .00 .00 .00 .00 .00 -1,43.19Voted: 0.00 .00 State Plan DT 51 Na 50,00.00 .00 16,92.74 66,92.74 -5,32.09 1,13.97 Voted: 76,27.69 -9,34.95 1,36,03.00 .00 1,57,14.52 -2,77.701,66,85.71 -9,71.19 1,06.18 Total(Min): Voted: 21,11.52 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,36,03.00 21,11.52 1,57,14.52 -2,77.70 1,66,85.71 -9,71.19 1,06.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP) State Plan DT 51 NA .00 11,64,98.34 0.00 .00 Voted: -72,02.01 10,92,96.33 0.00 10,92,96.33 .00 11,64,98.34 -72,02.01 10,92,96.33 .00 .00 10,92,96.33 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 11,64,98.34 -72,02.01 10,92,96.33 .00 .00 10,92,96.33 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1,36,03.00 11,64,98.34 -50,90.49 12,50,10.85 -2,50.77 1,66,85.71 10,83,25.14 13.35 Voted:

.00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings

.00

.00

State Plan

Voted:

Charged:

.00

.00

.00

.00

.00

.00

DT 51 Na

Total(Min):

.00 .00 .00 .00 9.39 .00 Voted: 0.00 .00

9.39

.00

.00

.00

.00

.00

.00

.00

Government of Haryana

For The Month Of :

03/2022

(F)

(8) (3) (6) (7) (2) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture .00 Total(SM): Voted: .00 .00 .00 9.39 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 105 Engineering / Technical Colleges and Institutes SB 99 Buildings (Engineering Colleges) State Plan DT 51 Na Voted: 5,00.00 .00 -57.34 4,42.66 0.00 4,39.86 2.80 99.37 5,00.00 .00 -57.34 4,42.66 .00 4,39.86 2.80 99.37 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 Total(SM): 5,00.00 -57.34 4,42.66 .00 2.80 4,39.86 99.37 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture MI 105 Public Libraries SB 99 Buildings (Public Libraries) State Plan DT 51 Na 20,00.00 21,00.00 Voted: -41,00.00 .00 0.00 17,60.57 .00 -17,60.57 21,00.00 17,60.57 Total(Min): Voted: 20,00.00 -41,00.00 .00 .00 -17,60.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 21,00.00 .00 .00 17,60.57 Total(SM): 20,00.00 -41,00.00 -17,60.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 -41,57.34 9.39 22,00.43 4,97.09 Total(Mjr): 25,00.00 21,00.00 4,42.66 -17,57.77 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health

SM 03 Medical Education Training and Research

MI 101 Ayurveda

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

For The Month Of : 03/2

03/2022 (F)

08 Buildings and Roads

| | | | | | Government of Ha | aryana | | | | |
|-----------------|----------------------------------|--------------------------|-----------------|---------------------|------------------|--------|----------------|---------|-------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4210 | Capital | dical and Public Health | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 5,25.52 | 0.00 | .00 | .00 |
| SB 92 | Construction / Repa | ir of building of Govern | nment Ayurvedic | / Unani / Homeopat | hic Dispensaries | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 3.61 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | | 5,29.14 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | | 5,29.14 .00 | .00 | .00 | .00 |
| Total(Mjr): | | .00 | .00 | .00 | .00 | | 5,29.14 | .00 | .00 | .00 |
| MH 4216 | Charged: Capital Outlay on Ho | .00 using | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | Government Residential | | | | | | | | | |
| MI 106 SB 76 | General Pool Accomm | me for residential compl | ev/ Trangit fla | uta at aub division | level | | | | | |
| 35 70 | Swaran Dayanci Sche | me for residential compi | ex/ ITansic IIa | ics at sub division | ievei | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -5,74.72 | 4,25.28 | | 0.00 | 4,25.28 | .00 | 1,00.00 |
| SB 91 | (V) Construction of | Houses for Government | Employees in G | General Pool at Far | idabad | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -3.47 | 0.00 | .00 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 3.47 | 3.47 | -3.47 | .00 |
| CD OF | Dublia Works | | | | | | | | | |

SB 96 Public Works

For The Month Of:

03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4216 Capital Outlay on Housing State Plan DT 51 Na 15,00.00 .00 8,68.67 0.00 1,02.50 23,68.67 24,27.91 Voted: -59.24 SB 97 Jails State Plan DT 51 Na .00 Voted: .00 .00 .00 22.27 0.00 .00 .00 District Administration State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 10.65 0.00 .00 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 -18,65.20 -3,68.33 1,19.66 Voted: 11,34.80 13,57.87 -2,23.06 State Plan DT 51 Na 20,00.00 .00 97.95 -12,43.46 7,56.54 -10.79Voted: 7,41.05 15.49 75,00.00 .00 -28,14.71 46,85.29 -3,46.20 49,55.58 -2,70.29 1,05.77 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: Total(SM): 75,00.00 -28,14.71 46,85.29 -3,46.20 49,55.58 -2,70.29 1,05.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 75,00.00 .00 -28,14.71 -3,46.20 49,55.58 1,05.77 Voted: 46,85.29 -2,70.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour

Creation of Infrastructure for Development of Industrial Training SB 94

For The Month Of :

03/2022 (F)

08 Buildings and Roads

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-------------|---|---------------|--------------------|------|-----------------------------------|-------|------------------|--------------|---------------|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4250 | Capital Capital Outlay on other Social S | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 7.77 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | 7.77 | .00 | .00 | .00 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 90 | Construction of New ITIs (Swara | n Jayanti) | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 73.82 | -73.82 | .00 |
| SB 94 | Creation of Infrastructure for | Development o | f Industrial Train | ning | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -12,48.54 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | | -12,48.54 .00 | 73.82 .00 | -73.82 .00 | .00 |
| Total(Mjr): | | .00 | .00 | .00 | .00 | | -12,40.78 | 73.82 | -73.82 | .00 |
| MH 5053 | Charged: Capital Outlay on Civil Aviatio | .00 n | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 60 | Other Aeronautical Services | | | | | | | | | |
| MI 052 | Machinery and Equipment | | | | | | | | | |
| SB 99 | Purchase of Spare Parts, Air Cr | afts & Other | Equipments | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.02 | 0.00 | .00 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | | .02 | .00 | .00 | .00 |
| MI 102 | Charged: Navigation and Air Route Servic | .00 ces | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

SB 99 Maintenance of Aerodrames

For The Month Of :

03/2022

(F)

Buildings and Roads

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 5053 Capital Outlay on Civil Aviation State Plan DT 51 NA .00 .00 .00 .00 -0.02 .00 0.00 Voted: .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 -.02 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 99 Maintenance of Aerodrames State Plan DT 51 Na Voted: .00 .00 .00 .00 -2,37.28 0.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 -2,37.28 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 -2,37.28 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 -2,37.28 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Capital Outlay on Roads and Bridges MH 5054 SM 03 State Highways MI 101 Bridges Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 Voted: 10,00.00 .00 .00 10,00.00 0.00 52,29.84 -42,29.84 5,22.98 10,00.00 .00 10,00.00 .00 52,29.84 -42,29.84 5,22.98 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 337 Road works Construction Strengthening/ widening and Upgradation of roads under CRF

Full Central Plan

08 Buildings and Roads

| | | | | 08 (F) | Buildings and Roads | | | | | |
|-----------------|----------------------------------|---------------------------------------|---------------------------|------------------------|-----------------------|-----|----------|-------------------|-------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 5054 | Capital Capital Outlay on Ro | ads and Bridges | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | | 0.00 | 85,36.87 | 64,63.13 | 56.91 |
| SB 88 | Construction of Ros | ds in Haryana State | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 98 | | chening/ widening and upg | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 3,60.48 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | | 0.0 | 0.0 | 0.0 | 0.0 | | 1 12 06 | | | 0.0 |
| | Voted: | .00 | .00 | .00 | .00 | | -1,13.06 | 0.00 | .00 | .00 |
| DT 98 | Construction strengt | thening/ widening and upg | gradation of roads | for National C | apital Region Scheme | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -3,60.48 | 0.00 | .00 | .00 |
| DT 99 | Construction strengt | chening/ widening and imp | provement of roads | for State Sche | me | | | | | |
| | Voted: | 1,50,00.00 | .00 | .00 | 1,50,00.00 | | 1,13.06 | 91,16.35 | 58,83.65 | 60.78 |
| | | | | | | | | | | |
| Total(Min): | Voted: Charged: | 3,00,00.00 | .00 | .00 | 3,00,00.00 | | .00 | 1,76,53.22 .00 | 1,23,46.78 | 58.84 |
| Total(SM): | Voted: | 3,10,00.00 | .00 | .00 | 3,10,00.00 | | .00 | 2,28,83.06 | 81,16.94 | .00 73.82 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 04 MI 101 | District & Other Road Bridges | 5 | | | | | | | | |
| SB 84 | | dges and Railway Over Br | idges in Haryana | State | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 97 | Construction of Pric | dges and Railway Over Bri | dang under NADADD | Sahomo | | | | | | |
| D1 91 | Voted: | 15,00.00 | .00 | .00 | 15,00.00 | | 0.00 | 40,41.65 | -25,41.65 | 2,69.44 |
| | a | | | 1 0 1: 2 = 1 | | | | | | |
| DT 98 | Construction of Bric Voted: | dges and Railway Over Bri 50,00.00 | dges under Nation. .00 | al Capital Regi .00 | on Scheme 50,00.00 | | 0.00 | 48,27.91 | 1,72.09 | 96.56 |
| | | , | | | , | | | 10,2,.,1 | 1,,2.00 | |
| DT 99 | | dges and Railway Over Bri | | | | | | | | |
| | Voted: | 1,25,00.00 | .00 | .00 | 1,25,00.00 | | 0.00 | 2,59,06.62 | -1,34,06.62 | 2,07.25 |

03/2022 (F) For The Month Of :

| | | | | | Government of Ha | ryana | | | | | |
|--------------------|-----------------------------------|----------------------|---------------------|-----------------|---------------------|-------|----------|------------|--------------------|---------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| мн 5054 | Capital Capital Outlay on Roads a | | | | | | | | | | |
| Total(Min): MI 337 | Voted: Charged: Road works | 1,90,00.00 | .00 | .00 | 1,90,00.00 | | .00 | 3,47,76.18 | -1,57,76.18 .00 | 1,83.03 | |
| SB 49 | Rural Road under PMGSY S | Scheme | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | | |
| DT 99 | Upgradation of rural road | ds in Ambala Circle | e CFC | | | | | | | | |
| | Voted: | 28,00.00 | .00 | .00 | 28,00.00 | | 0.00 | 0.00 | 28,00.00 | .00 | |
| Share C | Central Plan | | | | | | | | | | |
| DT 99 | Upgradation of rural road | ds in Ambala Circle | e CFC | | | | | | | | |
| | Voted: | 99,99.60 | .00 | .00 | 99,99.60 | | 0.00 | 2,94,67.61 | -1,94,68.01 | 2,94.69 | |
| State F | Plan | | | | | | | | | | |
| DT 99 | Upgradation of rural road | | e CFC | | | | | | | | |
| | Voted: | 66,66.40 | .00 | .00 | 66,66.40 | | 0.00 | 1,98,83.63 | -1,32,17.23 | 2,98.27 | |
| SB 98 | Rural Roads | | | | | | | | | | |
| State F | Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| 21 01 | Voted: | .00 | .00 | .00 | .00 | | -2,54.95 | 0.00 | .00 | .00 | |
| DT 97 | Construction strengthenin | ng/ widening and bye | e passes of roads f | For NABARD Sche | me | | | | | | |
| | Voted: | 1,70,00.00 | .00 | .00 | 1,70,00.00 | | 2,25.54 | 1,47,32.66 | 22,67.34 | 86.66 | |
| DT 98 | Construction strengthenin | ng/ widening and bye | e passes of roads f | or National Ca | pital Region Scheme | | | | | | |
| | Voted: | 75,00.00 | .00 | .00 | 75,00.00 | | 0.00 | 71,60.36 | 3,39.64 | 95.47 | |
| DT 99 | Construction strengthenin | ng/ widening and bye | e passes of roads f | for State Schem | ie | | | | | | |
| | Voted: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | | 9.94 | 7,77,73.79 | -2,77,73.79 | 1,55.55 | |
| SB 99 | District Roads | | | | | | | | | | |

For The Month Of :

03/2022

(F)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 51 Na .00 .00 .00 .00 .00 -4,10.25 Voted: 0.00 .00 Construction strengthening/ widening under National Capital Region Scheme Voted: 70,00.00 .00 .00 70,00.00 2,78.38 93.13 65,18.77 4,81.23 DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: 50,00.00 .00 50,00.00 64.67 88,24.66 1,76.49 -38,24.66 10,59,66.00 .00 -86.67 -5,83,95.49 1,55.11 10,59,66.00 16,43,61.49 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area SB 99 State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 -72.81 0.00 .00 National Capital Region Contribution 20,00.00 .00 Voted: .00 0.00 1,03.76 20,00.00 20,75.17 -75.17 NABARD Contribution DT 98 55,00.00 .00 77.46 Voted: .00 55,00.00 2,16.98 42,60.25 12,39.75 DT 99 State Contribution Voted: 65,00.00 .00 .00 0.00 92.74 65,00.00 60,28.15 4,71.85 1,23,63.58 1,40,00.00 .00 1,40,00.00 1,44.17 16,36.42 88.31 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 13,89,66.00 .00 13,89,66.00 57.50 21,15,01.24 -7,25,35.24 1,52.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Investments in Public Sector and other Undertakings MI 190

State Plan

Equity Capital to Haryana Rail Infrastructure Development (HRIDC)

SB 99

Run Date: 10/08/2022 Page No: 90 90

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

08 Buildings and Roads

| | | | | | Government of Ha | | (F) | | | |
|--------------------|---|-------------------------|--------------------|--------------------------|-------------------------|-----|------------------|-------------------------|-------------------------|--------------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on F | Roads and Bridges | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA Voted: | 50,00.00 | .00 | .00 | 50,00.00 | | 0.00 | 1,50,00.00 | -1,00,00.00 | 3,00.00 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | 50,00.00 | .00 | .00 | 50,00.00 | | .00 | 1,50,00.00 | -1,00,00.00 .00 | 3,00.00 |
| SB 98 | Providing State Sh | nare for construction | of New Railway Lir | nes in Haryana Stat | ce | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA Voted: | 50,00.00 | .00 | .00 | 50,00.00 | | 0.00 | 1,85,73.71 | -1,35,73.71 | 3,71.47 |
| SB 99 | Research | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Charged: | 50,00.00 | .00 | -27,87.18 | 22,12.82 | | 0.00 | 24,63.98 | -2,51.16 | 1,11.35 |
| Total(Min): | Voted: Charged: | 50,00.00 50,00.00 | .00 | .00 -27,87.18 | 50,00.00 22,12.82 | | .00 | 1,85,73.71 24,63.98 | -1,35,73.71 -2,51.16 | 3,71.47 1,11.35 |
| Total(SM): | Voted: Charged: | 1,00,00.00 50,00.00 | .00 | .00 -27,87.18 | 1,00,00.00 22,12.82 | | .00 | 3,35,73.71 24,63.98 | -2,35,73.71 -2,51.16 | 3,35.74 24.64 |
| Total(Mjr): | Voted: Charged: | 17,99,66.00 50,00.00 | .00 | .00 -27,87.18 | 17,99,66.00 22,12.82 | | 57.50 .00 | 26,79,58.02 24,63.98 | -8,79,92.02 -2,51.16 | 1,48.89 1,11.35 |
| Total Capita | Charged: | 20,35,69.00 50,00.00 | 11,85,98.34 | -1,20,62.54 -27,87.18 | 31,01,04.80 22,12.82 | | -14,78.99 .00 | 29,18,73.56 24,63.98 | 1,82,31.25 -2,51.16 | 94.12 1,11.35 |
| Total(Grant) | : Voted: Charged: | 34,72,40.96 50,05.00 | 12,90,48.34 | -3,89,61.65 -27,92.18 | 43,73,27.65 22,12.82 | | -9,45.58 .00 | 43,11,34.93 24,63.98 | 61,92.73 -2,51.16 | 98.58 1,11.35 |
| | | | | | | | | | | |

For The Month Of : 03/2022 (F)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,00,01.00 .00 1,00.00 Voted: -6,79.23 93,21.77 0.00 93,21.77 .00 Total(Min): 1,00,01.00 .00 -6,79.23 93,21.77 .00 93,21.77 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA Voted: 80,00.00 .00 -10,06.62 69,93.38 0.00 .00 1,00.00 69,93.38 80,00.00 .00 69,93.38 .00 69,93.38 .00 1,00.00 Total(Min): Voted: -10,06.62 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Government Primary Schools Establishment of Primary Education Classes I to V State Plan DT 51 Na 33,92,20.00 1,00.00 Voted: -3,25,52.19 30,66,67.81 0.00 30,66,67.81 .00 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na 1,40,00.00 .00 1,00.00 -13,23.71 1,26,76.29 0.00 Voted: 1,26,76.29 Expansion of facilities classes 1-V (Full time)

Report on Expenditure of Grant No.-For The Month Of : 03/2022 (F)

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-----------------------|----------------------------------|---|-----------------|---------------------|--------------------------------------|--------|------|-------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00.00 | .00 | -1,30.41 | 1,69.59 | | 0.00 | 1,69.59 | .00 | 1,00.00 |
| SB 98 | Middle Education Cl | asses VI to VIII | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expens | ses | | | | | | | | |
| | Voted: | 36,33,16.00 | .00 | -6,74,08.97 | 29,59,07.03 | | 0.00 | 29,59,07.03 | .00 | 1,00.00 |
| Total(Min): MI 102 | Charged: | 71,68,36.00 .00 Government Primary School | .00 .00 | -10,14,15.28 .00 | 61,54,20.72 | | .00 | 61,54,20.72 | .00 | 1,00.00 |
| SB 92 | Grant in aid to non | Government Primary Scho | ools (Salary Gr | ant) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | -39.15 | 1,10.85 | | 0.00 | 1,10.85 | .00 | 1,00.00 |
| SB 93 | Introduction of pen | sion for Non Govt. aided | d Primary Schoo | ls | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | -2,18.39 | 17,81.61 | | 0.00 | 17,81.61 | .00 | 1,00.00 |
| SB 99 | Grant-in-aid to We | lfare Society for deaf a | and dumb | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,00.00 | .00 | .00 | 3,00.00 | | 0.00 | 3,00.00 | .00 | 1,00.00 |
| Total(Min): MI 108 | Voted: Charged: Text Books | 24,50.00 .00 | .00 | -2,57.54 .00 | 21,92.46 | | .00 | 21,92.46 | .00 | 1,00.00 |
| ap 00 | Dundantian of tout | backs and Duamanation of | andina Metar | 4.7 | | | | | | |

SB 99 Production of text books and Preparation of reading Material

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

| | | | | | Government of Harya | | , | | | |
|--------------------|---|-------------------------|--------------|--------------------|---------------------|------------------|------|----------|-------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2202 | Revenue General Education | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 85.00 | .00 | 54.51 | 1,39.51 | | 0.00 | 77.03 | 62.47 | 55.22 |
| Total(Min): MI 109 | Voted: Charged: Scholarships and Incentiv | 85.00 .00 | .00 | 54.51 | 1,39.51 | | .00 | 77.03 | 62.47 | 55.22 .00 |
| SB 83 | Mukhaya Mantri Saksham Me | rit Based Scholarships | Scheme to St | udents Studying in | Classes 6th to 8th | in Govt. Schools | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,60.00 | .00 | -1,60.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 84 | Monthly Stipends to BC-A | Students in Classes I-V | III | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 50,00.00 | .00 | -22,79.90 | 27,20.10 | | 0.00 | 27,20.10 | .00 | 1,00.00 |
| SB 85 | Monthly Stipend to BPL St | udents in Classes I-VII | I | | | | | | | |
| | | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Voted: | 5,50.00 | .00 | -3,35.02 | 2,14.98 | | 0.00 | 2,14.98 | .00 | 1,00.00 |
| SB 89 | Scholarships (middle) | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,90.00 | .00 | -63.92 | 1,26.08 | | 0.00 | 1,26.08 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Sarva Shiksha Abhiyan | 59,00.00 .00 | .00 | -28,38.84 .00 | 30,61.16 | | .00 | 30,61.16 | .00 | 1,00.00 |
| SB 99 | Sarva Shiksha Abhiyan | | | | | | | | | |

SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

Run Date: 10/08/2022 Page No: 94 09 Education

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

| | | | | | For The Month Of Government of Ha | | (F) | | | |
|-----------------------|------------------------------|---|------------|--------------------|-----------------------------------|-----|------|------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00,00.00 | .00 | -1,11,15.55 | 1,88,84.45 | | 0.00 | 1,88,84.45 | .00 | 1,00.00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00,00.00 | .00 | -74,10.37 | 1,25,89.63 | | 0.00 | 1,25,89.63 | .00 | 1,00.00 |
| Total(Min): | Charged: | 5,00,00.00 .00 e of Mid Day Meals in Scho | .00 .00 | -1,85,25.92 .00 | 3,14,74.08 | | .00 | 3,14,74.08 | .00 | 1,00.00 |
| SB 99 | Mid Day Meal for P | Primary School Children | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,09,22.09 | .00 | -40,06.72 | 69,15.37 | | 0.00 | 63,96.07 | 5,19.30 | 92.49 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,07,60.31 | .00 | -76,15.83 | 1,31,44.48 | | 0.00 | 1,36,63.78 | -5,19.30 | 1,03.95 |
| Total(Min): | Charged: | 3,16,82.40 .00 icipalities / Municipal Co | .00 .00 | -1,16,22.55 .00 | 2,00,59.85 | | .00 | 2,00,59.85 | .00 | 1,00.00 |
| SB 99 | | i Raj Institutions (PRIs) | | Elementary | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): MI 789 | Charged: | 1.00 .00 Plan for Scheduled Castes | .00 | -1.00 .00 | .00 | | .00 | .00 | .00 | .00 |

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Report on Expenditure of Grant No.-

09 Education

For The Month Of : 03/2022 (F) Government of Haryana (6) (8) (3) (4)(5) (7) (2) Revenue MH 2202 General Education State Plan DT 51 NA 1,50,00.00 .00 -56,55.96 0.00 1,00.00 Voted: 93,44.04 .00 93,44.04 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA Voted: 50,00.00 -20.08 49,79.92 0.00 49,79.92 .00 1,00.00 SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA .00 2,00.00 1,09.72 0.00 1,00.00 Voted: 3,09.72 3,09.72 .00 2,02,00.00 .00 -55,66.31 1,46,33.69 .00 1,46,33.69 .00 1,00.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 0.00 .00 Voted: -.01 0.00 .00 Total(Min): Voted: .01 .00 -.01 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes National Programme of Mid day Meals Schools Share Central Plan DT 51 Na 40,74.34 .00 -27,87.23 12,87.11 0.00 1,66.67 Voted: 21,45.18 -8,58.07 State Plan

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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|---|---------------------------|---------|--------------------|------------|-----|------|------------|---------|---------|
| MH 2202 State P | Revenue General Education | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 72,43.26 | .00 | -49,55.07 | 22,88.19 | | 0.00 | 14,30.12 | 8,58.07 | 62.50 |
| SB 99 | Sarv Shiksha Abhiya | n | | | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 93,60.00 | .00 | -38,19.13 | 55,40.87 | | 0.00 | 55,40.87 | .00 | 1,00.00 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 62,40.00 | .00 | -25,46.09 | 36,93.91 | | 0.00 | 36,93.91 | .00 | 1,00.00 |
| Total(Min): MI 800 | Voted: Charged: Other expenditure | 2,69,17.60 .00 | .00 | -1,41,07.51 .00 | 1,28,10.09 | | .00 | 1,28,10.09 | .00 | 1,00.00 |
| SB 91 | Swaran Jyanti Progr | ramme | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 96 | Culture Programme of | Students | | | | | | | | |
| | Voted: | 4,00.00 | .00 | -1,66.01 | 2,33.99 | | 0.00 | 2,33.99 | .00 | 1,00.00 |
| DT 98 | Sugam Shiksha-Provid | ding of Teachers to all S | Schools | | | | | | | |
| | Voted: | 8,80.00 | .00 | -1,53.10 | 7,26.90 | | 0.00 | 7,26.90 | .00 | 1,00.00 |
| DT 99 | Swachh Prangan | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -4,32.76 | 5,67.24 | | 0.00 | 5,67.24 | .00 | 1,00.00 |
| SB 93 | Right to Education | Act | | | | | | | | |
| State P | Plan | | | | | | | | | |

DT 51 01

Total(Min):

Voted:

Voted:

Charged:

2,50,00.00

2,72,80.00

.00

.00

.00

.00

-18,45.81

-25,97.68

.00

2,31,54.19

2,46,82.32

.00

0.00

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2,31,54.19

2,46,82.32

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1,00.00

1,00.00

.00

Report on Expenditure of Grant No.-For The Month Of :

03/2022

(F)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2202 General Education .00 Total(SM): Voted: 89,93,53.01 -15,85,63.99 74,07,89.02 .00 74,07,26.54 62.47 99.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Secondary Education SM 02 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV) State Plan DT 51 NA Voted: 45,00.00 .00 -45,00.00 .00 0.00 0.00 .00 .00 SB 99 Administrative staff State Plan Information Communication Technology (ICT) Schools 80,00.00 .00 1,00.00 Voted: -11,60.38 68,39.62 0.00 68,39.62 .00 DT 98 D.E.O.'s Establishment (Field Staff) 78,66.00 .00 Voted: -16,82.85 61,83.15 0.00 1,00.00 61,83.15 .00 Head Quarter Establishment (H.Q.) 58,08.00 .00 -10,37.06 0.00 1,00.00 Voted: 47,70.94 47,70.94 .00 2,61,74.00 .00 -83,80.29 1,77,93.71 .00 1,77,93.71 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 004 Research and Training Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 40.00 .00 1,00.00 -14.22 25.78 0.00 Voted: 25.78 .00 SB 99 Setting up of State Council of Research and Training, Gurugram

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Report on Expenditure of Grant No.-09 Education

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | ryana | , | | | |
|-------------|--|--------------------|----------------|--------------------|------------------|-------|------|----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,34.00 | .00 | -3,22.07 | 9,11.93 | | 0.00 | 9,11.93 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Maintenance of Buildings | 12,74.00 | .00 | -3,36.29 .00 | 9,37.71 .00 | | .00 | 9,37.71 .00 | .00 | 1,00.00 |
| SB 99 | Addition & alterations in | n Govt. Schools | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,50,00.00 | .00 | -1,07,98.20 | 42,01.80 | | 0.00 | 42,01.80 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Teachers Training | 1,50,00.00 | .00 | -1,07,98.20 .00 | 42,01.80 | | .00 | 42,01.80 | .00 | 1,00.00 |
| SB 90 | Strengthening of SCERT Ha | aryana Gurgaon | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 12.00 | .00 | -1.66 | 10.34 | | 0.00 | 10.34 | .00 | 1,00.00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 8.00 | .00 | -1.10 | 6.90 | | 0.00 | 6.90 | .00 | 1,00.00 |
| SB 91 | Setting up of Block Inst | titution of Educat | ion and Traini | ng (BIETs) | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,30.00 | .00 | -68.39 | 61.61 | | 0.00 | 61.50 | .11 | 99.83 |
| State I | Plan | | | | | | | | | |

Report on Expenditure of Grant No.- 09 Education For The Month Of : 03/2022 (F)

0.00

0.00

.00

.00

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 87.00 .00 -45.77 0.00 1,00.26 41.23 Voted: 41.34 -.11 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 47,59.00 .00 -12,53.5735,05.43 0.00 35,02.37 3.05 99.91 State Plan DT 51 NA Voted: 31,73.00 .00 -8,35.80 23,37.20 0.00 1,00.00 23,37.25 -.05 SB 93 Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar State Plan DT 51 NA .00 Voted: 7,00.00 -7,00.00 .00 0.00 0.00 .00 .00 SB 98 Junior Basic Training Institutions State Plan DT 51 Na 4,76.00 .00 0.00 1,00.00 -3,05.781,70.22 Voted: 1,70.22 .00 61,29.92 Total(Min): 93,45.00 .00 -32,12.08 61,32.92 .00 3.00 99.95 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA

SB 80 Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani

.00

-4,77.00

.00

4,77.00

Voted:

Report on Expenditure of Grant No.-For The Month Of :

03/2022

(F)

Education

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 NA 60,00.00 .00 -2,28.64 0.00 1,00.00 57,71.36 57,71.36 Voted: .00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 5,00.00 -4,31.3668.64 0.00 68.64 .00 1,00.00 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA 2.00 .00 -1.59 1,00.00 Voted: .41 0.00 0.41 .00 SB 83 Book Bank / Library State Plan DT 51 NA 35,00.00 .00 47,29.76 82,29.76 0.00 1,00.00 Voted: 82,29.76 .00 SB 84 Haryana State Merit Scholarship Secondary Stage State Plan DT 51 Na 2,40.00 .00 -2,30.06 0.00 1,00.00 Voted: 9.94 .00 9.94 SB 86 Monthly Stipends to BC-A Students in Classes IX-XII State Plan DT 51 NA 25,00.00 .00 -25,00.00 .00 0.00 .00 Voted: 0.00 .00

SB 87 Monthly Stipend to BPL students in Classes IX-XII

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

03/2022 (F)

09 Education

| | | | | | | Government of Haryana | | | | |
|-----------------------|-----------------------------|----------------------|-----|----------|------------|-----------------------|------|------------|-----|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2202 | Revenue General Educatio | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 89 | National Merit | Scholarship | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12.00 | .00 | -5.66 | 6.34 | | 0.00 | 6.34 | .00 | 1,00.00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8.00 | .00 | -3.77 | 4.23 | | 0.00 | 4.23 | .00 | 1,00.00 |
| SB 90 | Students Safety | y Insurance Policy | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | na Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Scholarships (| Secondary Schools) | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,60.00 | .00 | -1,20.16 | 39.84 | | 0.00 | 39.84 | .00 | 1,00.00 |
| Total(Min): MI 108 | Charged: | 1,39,49.00 | .00 | 1,81.51 | 1,41,30.51 | | .00 | 1,41,30.51 | .00 | 1,00.00 |
| SB 99 | National Talen | t Search Scholarship | | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 20.00 | .00 | -3.07 | 16.93 | | 0.00 | 16.93 | .00 | 1,00.00 |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-Education Run Date: 10/08/2022

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For The Month Of : 03/2022

(F)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education 20.00 16.93 16.93 1,00.00 .00 -3.07 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 Government Secondary Schools MI 109 SB 83 Continuous and Comprehensive Evaluation State Plan DT 51 NA .00 1,00.00 5,00.00 0.00 Voted: -3,06.511,93.49 1,93.49 .00 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 40,00.00 .00 -7,80.89 32,19.11 0.00 32,19.11 1,00.00 Voted: .00 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,37,50.79 .00 1,12,94.26 2,50,45.05 0.00 2,27,29.82 23,15.23 90.76 State Plan DT 51 NA Voted: 91,67.19 .00 75,29.51 1,66,96.70 0.00 1,90,11.93 1,13.87 -23,15.23 SB 94 Area Incentive Programme for Educationally Backward Minority Full Central Plan DT 51 Na Voted: 10.00 .00 -10.00 .00 0.00 0.00 .00 .00 SB 99 Teaching Staff including other Establishments

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2202 General Education State Plan DT 98 Establishment Expenses Voted: 42,96,43.00 .00 -6,60,53.62 0.00 1,00.00 36,35,89.38 36,35,89.38 .00 .00 40,87,43.74 40,87,43.74 .00 1,00.00 Total(Min): Voted: 45,70,70.98 -4,83,27.24 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 110 Assistance to Non-Governments Secondary Schools Grant-in-aid to Gurukuls / Sanskrit Pathshala State Plan DT 51 NA Voted: 28.00 .00 -5.00 23.00 0.00 23.00 1,00.00 .00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na 80,00.00 .00 -3,67.1876,32.82 0.00 1,00.00 Voted: 76,32.82 .00 SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 15,00.00 .00 0.00 1,00.00 Voted: -3,54.15 11,45.85 .00 11,45.85 Total(Min): Voted: 95,28.00 .00 -7,26.33 88,01.67 .00 88,01.67 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani State Plan DT 51 NA 60,00.00 .00 -1,30.49 58,69.51 0.00 1,00.00 Voted: 58,69.51 .00 SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

For The Month Of : 03/2022 (F)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education State Plan DT 51 NA .00 50,00.00 .00 .00 0.00 -50,00.00 0.00 Voted: .00 Cash Award Scheme for Scheduled Caste Classes 9th to 12th State Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 0.00 20,00.00 .00 1,00.00 SB 99 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA 6,00.00 .00 1,00.00 Voted: -5,75.85 24.15 0.00 24.15 .00 1,36,00.00 .00 78,93.66 .00 78,93.66 .00 1,00.00 Total(Min): -57,06.34 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 793 Special central assistance for scheduled castes component plan Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Share Central Plan DT 51 Na 58,84.81 .00 0.00 1,00.00 Voted: -16,00.57 42,84.24 .00 42,84.24 State Plan DT 51 Na 39,23.21 .00 -10,67.05 0.00 1,00.00 28,56.16 Voted: 28,56.16 .00 98,08.02 .00 71,40.40 .00 1,00.00 Total(Min): Voted: -26,67.62 71,40.40 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Other expenditure MI 800

State Plan

Swaran Jayanti Programme

Report on Expenditure of Grant No.-09 Education For The Month Of :

Government of Harvana

03/2022 (F)

0.00 1,00.00 2,00.00 .00

| | | | | | Government of Ha | | | | | |
|-------------|------------------------------|----------------------------|---------------|--------------------|--------------------|-----|------|--------------------|------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2202 | Revenue General Education | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 96 | Cultural Programme f | for Students | | | | | | | | |
| | Voted: | 2,50.00 | .00 | -26.45 | 2,23.55 | | 0.00 | 2,23.55 | .00 | 1,00.00 |
| DT 97 | Su-Sanskar Beti Bach | ao Beti Padhao (BBBP) | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -3,83.88 | 6,16.12 | | 0.00 | 6,16.12 | .00 | 1,00.00 |
| DT 98 | Sugam Shiksha Drovid | ling of teachers to all so | rhool s | | | | | | | |
| D1 90 | Voted: | 4,00.00 | .00 | 3,94.82 | 7,94.82 | | 0.00 | 7,94.82 | .00 | 1,00.00 |
| | | | | | | | | | | |
| DT 99 | Swachh Prangan Voted: | 7,00.00 | .00 | -2,67.95 | 4,32.05 | | 0.00 | 4,32.05 | .00 | 1,00.00 |
| | | | | , | , | | | 2,02.00 | | · |
| SB 98 | Grant-in-aid to Nat | ional Foundation of Teach | ner's Welfare | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 1.00 | .00 | 0.0 | 1 00 | | 0.00 | 1.00 | | 1,00.00 |
| | Voted: | 1.00 | .00 | .00 | 1.00 | | 0.00 | 1.00 | .00 | 1,00.00 |
| Total(Min): | Voted: | 23,51.00 | .00 | -2,83.47 | 20,67.53 | | .00 | 20,67.53 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 55,81,20.00 .00 | .00 | -8,02,59.41 .00 | 47,78,60.59 .00 | | .00 | 47,78,57.59 .00 | 3.00 | 1,00.00 |
| | University and Higher | | | | | | | | | |
| MI 001 | Direction and Admin | nistration | | | | | | | | |
| SB 96 | Performance Linked | Outlay (PLO) for Departme | ent of Higher | Education (EDH-PLO | O-REV) | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 2 00 00 | 0.0 | 0.00.00 | 0.0 | | 0.00 | | | 0.0 |
| | Voted: | 2,00.00 | .00 | -2,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Administrative Staf | f | | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 96 | Haryana State Higher | Education Council | | | | | | | | |
| | Voted: | 2,00.00 | .00 | .00 | 2,00.00 | | 0.00 | 2,00.00 | .00 | 1,00.00 |

For The Month Of : 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff) Voted: 1,23,70.00 .00 0.00 1,00.00 -13,61.14 1,10,08.86 1,10,09.05 -.19 Headquarter Staff Establishment (H.Q.) Voted: 43,67.80 .00 -3,13.63 40,54.17 0.00 1,00.16 40,60.52 -6.35 .00 1,71,37.80 1,52,63.02 .00 1,52,69.57 -6.55 1,00.04 Total(Min): Voted: -18.74.78.00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Universities MI 102 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA 30,00.00 .00 1,00.00 Voted: 30,00.00 0.00 30,00.00 .00 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na 20,00.00 .00 1,00.00 .00 20,00.00 0.00 Voted: 20,00.00 .00 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na 35,00.00 25,00.00 .00 0.00 1,00.00 Voted: 60,00.00 60,00.00 .00 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA 35,00.00 .00 0.00 1,00.00 Voted: .00 35,00.00 35,00.00 .00

SB 90 Assistance to Indira Gandhi University Meerpur, Rewari

Education

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 NA 15,00.00 .00 .00 0.00 1,00.00 15,00.00 15,00.00 Voted: .00 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat) State Plan DT 51 NA Voted: 45,00.00 67,95.00 .00 1,12,95.00 0.00 1,12,95.00 .00 1,00.00 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na 35,00.00 .00 1,00.00 Voted: .00 35,00.00 0.00 35,00.00 .00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na 40,00.00 .00 -12,00.00 28,00.00 0.00 1,00.00 Voted: 28,00.00 .00 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na 40,00.00 .00 0.00 1,00.00 Voted: .00 40,00.00 40,00.00 .00 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 0.00 1,00.00 Voted: 50,00.00 .00 SB 99 Assistance to Kurukshetra University

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2202 General Education State Plan DT 51 Na 1,80,00.00 .00 0.00 1,00.00 .00 1,80,00.00 Voted: 1,80,00.00 .00 5,25,00.00 92,95.00 -12,00.00 6,05,95.00 6,05,95.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na Voted: 36,00.00 .00 -36,00.00 .00 0.00 0.00 .00 .00 State Plan DT 51 Na 24,00.00 .00 .00 Voted: -24,00.00 .00 0.00 0.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,89,59.00 .00 0.00 1,00.56 Voted: -1,06,05.38 3,83,53.62 3,85,67.95 -2,14.34 SB 99 Institutes State Plan DT 51 Na 5,49,91.00 .00 0.00 99.95 Voted: -1,51,40.79 3,98,50.21 3,98,29.41 20.80 10,99,50.00 .00 7,83,97.36 -1,93.541,00.25 Total(Min): Voted: -3,17,46.17 7,82,03.83 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104

Introduction of pension scheme for Non-Govt. aided colleges

Report on Expenditure of Grant No.-For The Month Of :

03/2022

(F)

Education

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education State Plan DT 51 Na 2,30,00.00 .00 -20,15.05 0.00 1,00.00 Voted: 2,09,84.95 2,09,84.95 .00 SB 99 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na Voted: 4,60,00.00 .00 -43,86.63 4,16,13.37 0.00 4,16,13.37 .00 1,00.00 Total(Min): 6,90,00.00 .00 -64,01.68 6,25,98.32 .00 6,25,98.32 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Faculty Development Programme MI 105 Educational and Excursion Tour for Boy Students SB 87 State Plan DT 51 NA 50.00 .00 -47.52 2.48 0.00 99.87 Voted: 2.48 .00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 0.00 .00 Voted: -1.00 .00 0.00 .00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,50.00 .00 0.00 1,02.20 Voted: -62.46 87.54 89.47 -1.93

SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

For The Month Of: 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 na 3,00.00 .00 -1,15.25 0.00 1,01.30 1,87.15 Voted: 1,84.75 -2.40 SB 93 Setting up of Placement Cell in Govt. Colleges State Plan DT 51 Na Voted: 60.00 .00 -39.13 20.87 0.00 20.87 .00 1,00.02 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na 1,50.00 .00 1,01.29 Voted: -73.17 76.83 0.00 77.82 -.99 7,11.00 .00 3,72.47 .00 3,77.79 -5.32 1,01.43 -3,38.53 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 107 Scholarships SB 98 Scholarships (Colleges) State Plan DT 51 Na 1,50.00 .00 0.00 1,00.00 Voted: -90.42 59.58 .00 59.58 SB 99 Scholarships in Arts Colleges State Plan DT 51 Na 30.00 .00 0.00 1,01.95 Voted: -7.95 22.05 22.48 -.43 1,80.00 .00 81.63 .00 82.06 1,00.53 Total(Min): Voted: -98.37 -.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings

SB 99

Establishment of Gurugram University, Gurugram

For The Month Of: 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 25,00.00 .00 0.00 1,00.00 .00 25,00.00 Voted: 25,00.00 .00 25,00.00 25,00.00 .00 1,00.00 Total(Min): .00 .00 25,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA Voted: 40,00.00 40,00.00 -3,00.00 77,00.00 0.00 77,00.00 1,00.00 .00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 7,00.00 7,00.00 -2,00.00 0.00 1,00.00 Voted: 12,00.00 12,00.00 .00 47,00.00 47,00.00 89,00.00 .00 89,00.00 .00 1,00.00 -5,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 25,66,78.80 1,39,95.00 -4,21,59.53 22,85,14.27 .00 22,87,20.11 -2,05.84 1,00.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Adult Education SM 04 MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 12,00.00 .00 -12,00.00 .00 0.00 0.00 .00 .00 State Plan DT 51 Na Voted: 8,00.00 .00 -8,00.00 .00 0.00 0.00 .00 .00

For The Month Of : 03/2022 (F)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 -32.59 0.00 1,00.00 17.41 Voted: 17.41 .00 20,50.00 17.41 17.41 1,00.00 Total(Min): Voted: .00 -20,32.59 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 20,50.00 -20,32.59 17.41 .00 17.41 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,44,73,21.65 -28,30,15.53 1,00.01 Total(Mjr): Voted: 1,71,62,01.81 1,39,95.00 1,44,71,81.28 -1,40.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,39,95.00 .00 -1,40.36 Voted: -28,30,15.53 1,44,71,81.28 Total Revenue: 1,71,62,01.81 1,44,73,21.65 1,00.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Education, Sports, Art and Culture MH 4202 SM 01 General Education MI 201 Elementary Education Construction of School Buildings SB 99 State Plan DT 51 NA 20,00.00 .00 .00 0.00 1,00.00 Voted: 20,00.00 .00 20,00.00 20,00.00 .00 .00 20,00.00 .00 1,00.00 Total(Min): .00 20,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 202 Secondary Education Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 9,90.75 .00 -9,90.75 .00 0.00 .00 Voted: 0.00 .00 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA

1,00,00.00

Voted:

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1,00,00.00

0.00

1,00,00.00

1,00.00

.00

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | (F) | | | |
|---------------|--------------------|------------------------|-------------|--------------------|------------------|-----|--------------|-------------------|--------------------|---------|
| | (2 | 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital | | | | | | | | | |
| MH 4202 | Capital Outlay on | Education, Sports, Art | and Culture | | | | | | | |
| SB 99 | Secondary School | Buildings | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 I | Na | | | | | | | | | |
| | Voted: | 1,80,00.00 | .00 | -11,33.16 | 1,68,66.84 | | 0.00 | 1,70,34.30 | -1,67.46 | 1,00.99 |
| Total(Min): | Voted: | 2,89,90.75 | .00 | -21,23.91 | 2,68,66.84 | | .00 | 2,70,34.30 | -1,67.46 | 1,00.62 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 203 | University and H | igher Education | | | | | | | | |
| SB 99 | College Building | gs | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 1 | Na | | | | | | | | | |
| | Voted: | 1,36,00.00 | .00 | -1,36,00.00 | .00 | | -9.39 | 1,23,47.97 | -1,23,47.97 | .00 |
| Total(Min): | Voted: Charged: | 1,36,00.00 .00 | .00 | -1,36,00.00 .00 | .00 | | -9.39 .00 | 1,23,47.97 .00 | -1,23,47.97 .00 | .00 |
| Total(SM): | Voted: | 4,45,90.75 | .00 | -1,57,23.91 | 2,88,66.84 | | -9.39 | 4,13,82.27 | -1,25,15.43 | 1,43.36 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | | 4,45,90.75 | .00 | -1,57,23.91 | 2,88,66.84 | | -9.39 | 4,13,82.27 | -1,25,15.43 | 1,43.36 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capital | | 4,45,90.75 | .00 | -1,57,23.91 | | | -9.39 | 4,13,82.27 | -1,25,15.43 | 1,43.36 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Grant): | | 1,76,07,92.56 | 1,39,95.00 | -29,87,39.44 | 1,47,60,48.12 | | -9.39 | 1,48,87,03.92 | -1,26,55.80 | 1,00.86 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

03/2022 (F)

For The Month Of :

Government of Haryana

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|----------------------------|---|--|------------------------|--------------------------|------------------|-----|------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2203 MI 001 SB 89 | Revenue Technical Education Direction and Administrat | tion | cal Education (TEI | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 93 | Directorate of Technical | Education (HQ.Staf | Ef) | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 14,01.60 | .00 | -3,67.93 | 10,33.67 | | 0.00 | 10,33.67 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Assistance to Universitie | 14,01.61 .00 es for Technical Ed | .00 .00 ducation | -3,67.94 .00 | 10,33.67 | | .00 | 10,33.67 | .00 | 1,00.00 |
| SB 96 | State University of Perfo | orming and Visual A | Arts, Rohtak | | | | | | | |
| State P DT 51 | | 30,00.00 | .00 | .00 | 30,00.00 | | 0.00 | 30,00.00 | .00 | 1,00.00 |
| SB 97 | YMCA University of Science | ce and Technology F | Faridabad | | | | | | | |
| State P | NA | 42,00.00 | 29,00.00 | | 71.00.00 | | 0.00 | | | 1 00 00 |
| SB 98 | Voted: Deen Bandhu Chhotu Ram Ur | | | .00 Murthal (Sonepat) | 71,00.00 | | 0.00 | 71,00.00 | .00 | 1,00.00 |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 97,00.00 | .00 | -60.00 | 96,40.00 | | 0.00 | 96,40.00 | .00 | 1,00.00 |
| SB 99 | Guru Jambheshwar Universi | ity of Science and | Technology Hissar | s. | | | | | | |

For The Month Of : 03/2022 (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|---|--|---------------------------------------|-----------------------|-----------------|-----|---------------|-----------------|-----|---------|
| MH 2203 State P | Revenue Technical Education | | | | | | | | | |
| State F | Tan | | | | | | | | | |
| DT 51 | Na Voted: | 95,25.00 | .00 | .00 | 95,25.00 | | 0.00 | 95,25.00 | .00 | 1,00.00 |
| Total(Min): MI 104 | Voted: Charged: Assistance to Non-Gov | 2,64,25.00 .00 ernment Technical Co. | 29,00.00 .00 lleges and Institu | -60.00 .00 utes | 2,92,65.00 | | .00 | 2,92,65.00 | .00 | 1,00.00 |
| SB 73 | Construction of New B | oys Hostel in Mewat E | Engg. College, Vil | llage Palla, Mewat | : | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | -10.00 | 0.00 | .00 | .00 |
| SB 74 | Pension to Employees | of Affilated Aided Te | echnical Instituti | ions / Polytechnic | cs | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | -2,74.66 | 7,25.34 | | 0.00 | 7,25.34 | .00 | 1,00.00 |
| SB 77 | Development of Aided | Polytechnics | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 38,00.00 | .00 | -7,40.00 | 30,60.00 | | 0.00 | 30,60.00 | .00 | 1,00.00 |
| Total(Min): MI 105 | Voted: Charged: Polytechnics | 48,00.00 | .00 | -10,14.66 .00 | 37,85.34 .00 | | -10.00 .00 | 37,85.34 .00 | .00 | 1,00.00 |
| SB 55 | Community Development | Through Polytechnics | 5 | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,20.00 | .00 | -20.00 | 1,00.00 | | 20.00 | 1,00.00 | .00 | 1,00.00 |
| SB 59 | Development of Govern | ment Polytechnics | | | | | | | | |

For The Month Of : 03/2022 (F)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2203 Technical Education State Plan DT 98 Establishment Expenses 2,83,32.50 7,50.00 -52,32.82 0.00 1,00.03 Voted: 2,38,49.68 2,38,56.39 -6.71 SB 82 Modernisation of existing Polytechnic Full Central Plan DT 51 Na Voted: 1,00.00 .00 -1,00.00 .00 0.00 0.00 .00 .00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 1,00.00 Voted: -6.00 1,94.00 0.00 1,94.00 .00 2,87,52.50 7,50.00 -53,58.82 2,41,43.68 20.00 2,41,50.39 -6.71 1,00.03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 107 Scholarships SB 98 Merit cum means Scholarships State Plan DT 51 Na 1,00.00 .00 0.00 1,00.00 Voted: -22.85 77.15 77.15 .00 Total(Min): Voted: 1,00.00 .00 -22.85 77.15 .00 77.15 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 112 Engineering/Technical Colleges and Institutes Establishment of Government Engineering College Nilokheri District Karnal State Plan DT 51 NA 6,00.00 .00 -1,74.28 4,25.72 -10.00 1,00.00 Voted: 4,25.72 .00

SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat

Run Date: 10/08/2022 Page No: 117

For The Month Of: 03/2022 (F)

10 Technical Education

| | | | | | Government of Ha | | | | | |
|-------------|--|--|-----------------|-----------------|------------------|-----|---------------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2203 | Revenue Technical Education | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,00.00 | .00 | -20.18 | 5,79.83 | | 0.00 | 5,79.83 | .00 | 1,00.00 |
| SB 92 | Establishment of Nation | nal Institute of Fash | ion Technology, | Panchkula | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 35,00.00 | .00 | -6,24.39 | 28,75.61 | | 0.00 | 28,75.61 | .00 | 1,00.00 |
| SB 93 | Estt. of Ch. Devi Lal | Engg. College | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,00.00 | .00 | 4,07.54 | 9,07.54 | | 0.00 | 9,07.54 | .00 | 1,00.00 |
| SB 94 | Establishment of Govt. | Engineering College | Rewari | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,95.00 | .00 | 28.02 | 2,23.02 | | 0.00 | 2,23.02 | .00 | 1,00.00 |
| SB 95 | Establishment of Govt. | Engineering College | Jhajjar | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 0.50.00 | 2.5 | _ | | | | | | |
| | Voted: | 2,50.00 | .00 | -6.82 | 2,43.18 | | 0.00 | 2,43.18 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Assistance to Other No | 56,45.00 .00 n Government Institut | .00 .00 | -3,90.10 .00 | 52,54.90 .00 | | -10.00 .00 | 52,54.90 .00 | .00 | 1,00.00 |
| SB 99 | | | | nti Scheme) | | | | | | |

For The Month Of:

03/2022 (F)

| | | | | | Government of Ha | aryana | (F) | | | |
|-------------|--------------------------------|---------------------|--------------------|--------------------|---------------------|----------------------|------------------------|-------------------|--------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2203 | Revenue Technical Education | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -4,88.18 | 11.82 | | 0.00 | 11.82 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 5,00.00 .00 | .00 | -4,88.18 | 11.82 | | .00 | 11.82 | .00 | 1,00.00 |
| MI 789 | Special Component Pla | | | .00 | | | | | | .00 |
| SB 92 | Reimbursement of State | e Transport Facilit | y/Train Pass to S0 | C Students Renamed | as Reimbursement of | Fee and Transport F | acility to SC Students | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | 20.00 | 0.0 | | | | | | | 1 00 00 |
| | Voted: | 30.00 | .00 | -24.70 | 5.30 | | 0.00 | 5.30 | .00 | 1,00.00 |
| SB 93 | For Establishing Comp | uter Lab exclusivel | y for SC Students | in each Governmen | t Aided Polytechnic | s and Govt. Technica | l Universities | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50.00 | .00 | 52 | 49.48 | | 0.00 | 0.00 | 49.48 | .00 |
| SB 97 | Supply of Free Books | for Scheduled Caste | S | | | | | | | |
| | | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | | 0.00 | 1 00 00 | 0.0 | 1,00.00 |
| | voced. | 1,00.00 | .00 | .00 | 1,00.00 | | 0.00 | 1,00.00 | .00 | 1,00.00 |
| Total(Min): | | 1,80.00 | .00 | -25.22 | 1,54.78 | | .00 | 1,05.30 | 49.48 | 68.03 |
| Total(Mjr): | Charged: Voted: | .00 6,78,04.11 | .00 36,50.00 | .00 -77,27.78 | .00 6,37,26.33 | | .00 | .00 6,36,83.57 | .00 42.77 | .00 99.93 |
| , , | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Reve | nue: Voted: Charged: | 6,78,04.11 .00 | 36,50.00 .00 | -77,27.78 .00 | 6,37,26.33 .00 | | .00 | 6,36,83.57 .00 | 42.77 | 99.93 .00 |
| | Capital | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MH 4202 | Capital Outlay on Educa | ation, Sports, Art | and Culture | | | | | | | |
| SM 02 | Technical Education | | | | | | | | | |

SB 99 Polytechnics Buildings

MI 104 Polytechnics

Run Date: 10/08/2022 Page No: 119 119 Report on Expenditure of Grant No.-

03/2022 (F)

For The Month Of :

10 Technical Education

| | | | | | Government of Ha | aryana | (F) | | | |
|--------------------|---------------------------------|---|-------------|------------------|------------------|--------|-------|-----------------|--------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on Ed | ducation, Sports, Art | and Culture | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Voted: | 15,00.00 | .00 | 4,98.04 | 19,98.04 | | 0.00 | 20,01.98 | -3.94 | 1,00.20 |
| Total(Min): MI 789 | Voted: Charged: | 15,00.00 .00 Plan for Scheduled Cas | .00 | 4,98.04 | 19,98.04 | | .00 | 20,01.98 | -3.94 .00 | 1,00.20 |
| SB 99 | | stels for Scheduled Ca | | Polytechnics | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 7,00.00 | .00 | -7,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 7,00.00 | .00 | -7,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 22,00.00 | .00 | -2,01.96 .00 | 19,98.04 .00 | | .00 | 20,01.98 | -3.94 .00 | 1,00.20 |
| Total(Mjr): | Voted: Charged: | 22,00.00 | .00 | -2,01.96 .00 | 19,98.04 | | .00 | 20,01.98 .00 | -3.94 .00 | 1,00.20 .00 |
| Total Capita | l: Voted: Charged: | 22,00.00 | .00 | -2,01.96 .00 | 19,98.04 .00 | | .00 | 20,01.98 | -3.94 .00 | 1,00.20 |
| Total(Grant) | Voted: Charged: | 7,00,04.11 | 36,50.00 | -79,29.74 .00 | 6,57,24.37 | | .00 | 6,56,85.54 | 38.83 | 99.94 .00 |

For The Month Of :

03/2022 (F)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services Direction and Administration MI 001 SB 91 New Coaching Scheme State Plan DT 51 Na 1,49.70 15.00 1,00.09 -6.77 0.00 Voted: 1,57.93 1,58.07 -.14 SB 94 Sports Library Scheme State Plan DT 51 Na 1.00 .00 .54 0.00 99.74 Voted: -.46 0.54 .00 SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na Voted: 22,52.00 .00 -3,82.32 18,69.68 0.00 18,76.46 -6.78 1,00.36 SB 97 Moti Lal Nehru School of Sports, Rai Maintenance of Landscaping State Plan DT 51 Na 65.00 .00 0.00 1,00.01 Voted: -28.34 36.66 36.66 .00 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,36.10 6.00 -3,32.05 0.00 1,00.00 Voted: 21,10.05 21,10.05 .00 SB 99 Appointment of Essential Staff for Sports Directorate

For The Month Of:

(F)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 6,08.00 2,07.00 -47.13 0.00 1,00.00 7,67.87 7,67.88 Voted: -.01 55,11.80 2,28.00 49,42.73 .00 49,49.65 -6.92 1,00.14 Total(Min): Voted: -7,97.07 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Youth Welfare Programmes for Students SB 88 NSS Development Scheme State Plan DT 51 NA Voted: .00 2,08.00 -1,50.52 57.48 0.00 57.48 .01 99.99 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 Voted: -30.18 29.82 0.00 1,00.00 29.82 .00 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar State Plan DT 51 na 1,00.00 .00 0.00 1,00.02 Voted: -38.95 61.05 -.01 61.06 SB 93 Opening of NSS Cell in D.H.E, Haryana Full Central Plan DT 51 Na 1,18.00 .00 0.00 1,02.05 Voted: -85.64 32.36 33.02 -.66 SB 94 Field Staff

Share Central Plan

For The Month Of: 03/2022 (F)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2204 Sports and Youth Services Share Central Plan DT 51 Na 2.00 .00 -2.00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 Na 2.00 .00 -2.00 .00 Voted: .00 0.00 0.00 .00 SB 98 Expenditure on Annual Cadet Camps State Plan DT 51 Na Voted: 2,04.00 .00 -1,46.38 57.62 0.00 99.99 57.62 .00 SB 99 Expenditure on National Cadet Corps State Plan DT 51 Na .00 Voted: 21,78.00 -6,20.87 15,57.13 0.00 15,57.12 .01 1,00.00 Total(Min): Voted: 26,64.00 2,08.00 -10,76.54 17,95.46 .00 17,96.12 -.66 1,00.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Sports and Games Establishment of State Youth Commission SB 45 State Plan DT 51 NA 60.00 .00 0.00 99.99 -20.08 39.92 Voted: 39.91 .01 SB 47 Promotion of Sports Activities (E&T)

0.00

1,22,25.99

1,00.00

.00

SB 51 State Sports Councils Scheme

Voted:

55,00.00

44,00.00

23,25.99

1,22,25.99

State Plan

DT 51 NA

SB 57 Infrastructure Scheme

Run Date: 10/08/2022 Page No: 123

Report on Expenditure of Grant No.-For The Month Of : 03/2022 (F)

11 Sports and Youth Welfare

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|---------|-------------------------------------|--------------------|----------|-------------|--------------------------------------|-------|------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2204 | Revenue Sports and Youth Service | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 52 | Sports Awards and Ince | ntive Scheme | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 2,00.00 | 2,50.00 | 95.55 | 5,45.55 | | 0.00 | 5,45.55 | .00 | 1,00.00 |
| SB 53 | Modernization of Inform | mation System Sche | me | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 40.00 | .00 | -3.96 | 36.04 | | 0.00 | 36.04 | .00 | 1,00.01 |
| SB 54 | Youth Development Scher | me | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00.00 | .00 | -50.92 | 2,49.08 | | 0.00 | 2,49.09 | 01 | 1,00.00 |
| SB 55 | Mass Popularization of | Sports | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | -35.02 | 14.98 | | 0.00 | 14.99 | 01 | 1,00.04 |
| SB 56 | Human Resource Develop | ment Scheme | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,32,53.10 | 61,03.00 | -1,50,42.65 | 43,13.45 | | 0.00 | 43,13.46 | 01 | 1,00.00 |
| CD 57 | Infrastruatura Sahama | | | | | | | | | |

17,45.33

80.28

8.05

3.95

2,07.99

.58

(3)

-6,74.67

-5,35.72

-2.95

-49,96.05

-24.01

-19.42

(2)

20,00.00

6,16.00

11.00

50,00.00

2,32.00

20.00

4,20.00

.00

.00

.00

.00

Revenue

SB 69 Sports Nursery

SB 85 Yoga Centre

State Plan

DT 51 Na

MH 2204 Sports and Youth Services

Voted:

Voted:

Voted:

Voted:

SB 91 Nehru Yuva Kendra Scheme

Voted:

Voted:

SB 99 Sports Hostel

SB 96 Scholarships to School Children

SB 86 Sports Equipments

For The Month Of : (F)

(4)

Government of Haryana

03/2022

11 Sports and Youth Welfare (6) (8) (5) (7) 0.00 1,00.00 17,45.33 .00 0.00 80.29 -.01 1,00.01 0.00 1,00.04 8.05 .00 0.00 99.98 3.95 .00 0.00 1,00.00 2,07.99 .00 0.00 0.58 99.31 .00

For The Month Of:

03/2022 (F)

11 Sports and Youth Welfare

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|--------------------|--|---|--------------------|--------------------|-----------------------------------|--------|------|-------------------|-----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2204 State F | Revenue Sports and Youth Serv | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 15.20 | .00 | -14.52 | .68 | | 0.00 | 0.68 | .00 | 99.36 |
| Total(Min): | Voted: Charged: Special Component Pl | 2,73,97.30 .00 lan for Scheduled Ca | 1,11,73.00 .00 | -1,90,98.43 .00 | 1,94,71.87 .00 | | .00 | 1,94,71.89 .00 | 02 .00 | 1,00.00 |
| SB 99 | Infrastructure Schem | ne for Scheduled Cas | tes | | | | | | | |
| State F | | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | -7,28.44 | 2,71.56 | | 0.00 | 2,71.56 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Other expenditure | 10,00.00 | .00 | -7,28.44 .00 | 2,71.56 .00 | | .00 | 2,71.56 .00 | .00 | 1,00.00 |
| SB 96 | Provisions of Sports | s & Equipment & deve | lopment of playgro | ounds in Schools | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,00.00 | .00 | -2,70.59 | 1,29.41 | | 0.00 | 1,29.41 | .00 | 1,00.00 |
| SB 97 | Scouting & Guiding A | assistance | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Grant -in -aid to Na | tional School Games | Championship | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,50.00 | .00 | -1,50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Grant- in-aid to Bha | arat Scout and Guide | s | | | | | | | |

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Report on Expenditure of Grant No.-For The Month Of: 03/2022 (F)

11 Sports and Youth Welfare

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|--------------------|-------------------------------------|-----------------------|-------------|--------------------|--------------------------------------|-------|------|-------------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2204 | Revenue Sports and Youth Ser | vices | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 7,00.00 | .00 | -5,70.59 .00 | 1,29.41 | | .00 | 1,29.41 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 3,72,73.10 | 1,16,09.00 | -2,22,71.07 .00 | 2,66,11.03 | | .00 | 2,66,18.63 .00 | -7.60 .00 | 1,00.03 |
| Total Reven | ue: Voted: Charged: Capital | 3,72,73.10 | 1,16,09.00 | -2,22,71.07 .00 | 2,66,11.03 | | .00 | 2,66,18.63 | -7.60 .00 | 1,00.03 |
| | | lucation, Sports, Art | and Culture | | | | | | | |
| SM 03 S | ports and Youth Serv | ices | | | | | | | | |
| SB 99 | Buildings (Youth Ho | ostels) | | | | | | | | |
| State Pl | Lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | 07 | 4,99.93 | | 0.00 | 2,54.78 | 2,45.15 | 50.96 |
| Total(Min): MI 102 | Voted: Charged: Sports Stadia | 5,00.00 .00 | .00 | 07 .00 | 4,99.93 | | .00 | 2,54.78 .00 | 2,45.15 | 50.96 .00 |
| SB 99 | Sports Infrastructu | are Scheme | | | | | | | | |
| State Pl | Lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50,00.00 | 34,12.00 | -13,91.23 | 70,20.77 | | 0.00 | 70,20.77 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 50,00.00 | 34,12.00 | -13,91.23 .00 | 70,20.77 | | .00 | 70,20.77 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 55,00.00 .00 | 34,12.00 | -13,91.30 .00 | 75,20.70 .00 | | .00 | 72,75.56 .00 | 2,45.15 .00 | 96.74 .00 |
| Total(Mjr): | Voted: Charged: | 55,00.00 | 34,12.00 | -13,91.30 .00 | 75,20.70 .00 | | .00 | 72,75.56 .00 | 2,45.15 | 96.74 .00 |
| Total Capit | al: Voted: Charged: | 55,00.00 .00 | 34,12.00 | -13,91.30 .00 | 75,20.70 .00 | | .00 | 72,75.56 .00 | 2,45.15 | 96.74 .00 |

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For The Month Of : 03/2022 (F)

Government of Haryana

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.00

Charged:

.00

(3) (5) (6) (7) (8) (2) (4) .00 2,37.55 99.30 Total(Grant): Voted: 4,27,73.10 1,50,21.00 -2,36,62.37 3,41,31.73 3,38,94.19

Run Date: 10/08/2022

| | ID=CBDR02001B | | | | For The Month Of Government of Ha | aryana | (F) | Page No Art and Culture | ite: 10/08/2022 : 128 | |
|--------------------|--|---------------------|------------------|-------------------|--------------------------------------|--------|------|-------------------------|--------------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue | | | | | | | | | |
| MH 2205 MI 102 | Art and Culture Promotion of Arts and C | Culture | | | | | | | | |
| SB 93 | Development of Archives | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 7.00 | .00 | .37 | 7.37 | | 0.00 | 7.37 | .00 | 1,00.00 |
| SB 97 | Publicity programme of | Archives | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7.00 | .00 | -6.30 | .70 | | 0.00 | 0.70 | .00 | 1,00.00 |
| SB 99 | Setting up of State Arc | hives Regional repo | sitories and dev | elopment of Archi | ves in Haryana | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2,52.50 | .00 | -67.56 | 1,84.94 | | 0.00 | 1,84.94 | .00 | 1,00.00 |
| Total(Min): MI 103 | Voted: Charged: Archaeology | 2,66.50 | .00 | -73.50 .00 | 1,93.00 | | .00 | 1,93.00 | .00 | 1,00.00 |
| SB 93 | Setting up of Zonal Muse | eum | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 11,38.00 | 25.00 | -8,71.89 | 2,91.11 | | 0.00 | 2,91.11 | .00 | 1,00.00 |
| SB 94 | Setting up of State Arc | haeological Museum | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | -1,92.46 | 7.54 | | 0.00 | 7.54 | .00 | 1,00.00 |

SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities

For The Month Of: 03/2022 (F)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 18.50 .00 -13.13 0.00 1,00.00 5.37 5.37 Voted: .00 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na Voted: 3,25.00 6,25.00 -68.17 8,81.83 0.00 8,81.83 .00 1,00.00 SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 58.00 10.00 1,00.00 Voted: -57.48 10.52 0.00 10.52 .00 SB 99 Direction Admn. State Plan DT 51 Na 3,02.76 5.00 -1,05.85 0.00 1,00.00 Voted: 2,01.91 2,01.91 .00 20,42.26 6,65.00 -13,08.98 13,98.28 .00 13,98.28 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Public Libraries SB 86 Development and Upgradation of Public Libraries under Central Finance Commission Full Central Plan DT 51 Na

.00

0.00

0.00

.00

.00

SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta

27,00.00

.00

-27,00.00

State Plan

Voted:

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For The Month Of :

Government of Harvana

03/2022 (F)

12 Art and Culture

| | | | | | Government of Ha | | | | | |
|-------------|-----------------------------------|-----------------------------|----------------|------------------|------------------|-----|------|-----------------|-----------|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Art and Culture | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Voted: | 30.00 | .00 | -30.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 91 | Grant in aid to | o Gandhi Samark Nidhi | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Voted: | .14 | .00 | 14 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 92 | Grant-in-aid to | Dawarka Dass Libraries | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Voted: | .17 | .00 | 17 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Setting up of 1 | District / Sub Divisional 1 | Libraries | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na Voted: | 15,89.00 | .00 | -7,70.50 | 8,18.50 | | 0.00 | 8,18.60 | 10 | 1,00.01 |
| Total(Min): | Voted: Charged: | 43,19.31 | .00 | -35,00.81 .00 | 8,18.50 .00 | | .00 | 8,18.60 .00 | 10 .00 | 1,00.01 |
| Total(Mjr): | Voted: Charged: | 66,28.07 .00 | 6,65.00 .00 | -48,83.28 .00 | 24,09.79 .00 | | .00 | 24,09.89 .00 | 10 .00 | 1,00.00 |
| | ne: Voted: Charged: Capital | 66,28.07 | 6,65.00 .00 | -48,83.28 .00 | 24,09.79 .00 | | .00 | 24,09.89 | 10 .00 | 1,00.00 |
| | | on Education, Sports, Art a | and Culture | | | | | | | |

SM 04 Art and Culture

MI 106 Museums

SB 99 Buildings (Archaeology)

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For The Month Of :

03/2022 (F)

12 Art and Culture

| | | | | | Government of Ha | | , , | | | |
|---------------|----------------------|----------------------------|----------------|------------------|------------------|-----|------|-----------------|-----------|---------|
| | (| (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4202 | | n Education, Sports, Art a | and Culture | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | .00 | 50,00.00 | | 0.00 | 50,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 50,00.00 | .00 | .00 | 50,00.00 | | .00 | 50,00.00 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 50,00.00 .00 | .00 | .00 | 50,00.00 | | .00 | 50,00.00 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 50,00.00 | .00 | .00 | 50,00.00 | | .00 | 50,00.00 .00 | .00 | 1,00.00 |
| Total Capita | Charged: | 50,00.00 | .00 | .00 | 50,00.00 | | .00 | 50,00.00 | .00 | 1,00.00 |
| Total(Grant): | : Voted: Charged: | 1,16,28.07 .00 | 6,65.00 .00 | -48,83.28 .00 | 74,09.79 .00 | | .00 | 74,09.89 .00 | 10 .00 | 1,00.00 |

Report on Expenditure of Grant No.-13 Health

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 MI 001 Direction and Administration SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: -.01 .00 0.00 0.00 .00 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: -1.00 .00 0.00 0.00 .00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 48,81.50 .00 1,95.73 50,77.23 0.00 1,00.00 Voted: 50,77.23 .00 SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 21,13.00 .00 6,67.05 0.00 99.78 Voted: 27,80.05 27,74.08 5.98 20.00 1,07.13 Charged: .00 -14.42 5.58 0.00 5.98 -.40 Total(Min): Voted: 69,95.51 .00 8,61.78 78,57.29 .00 78,51.31 5.98 99.92 Charged: 20.00 .00 -14.42 5.58 .00 5.98 -.40 1,07.13 MI 102 Employees State Insurance Scheme SB 98 District Staff State Plan DT 98 Establishment Expenses 2,30,98.00 62,50.00 0.00 1,00.03 Voted: -28,37.79 2,65,10.21 2,65,19.12 -8.91

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DT 51 Na

50,00.00 .00 Voted: .00 50,00.00 0.00 50,00.00 .00 1,00.00 Under Public Private Partnership(PPP)

0.00

0.00

31,50.00

3,39,74.50

.00

1,00.00

1,00.00

.00

.00

SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care

-13,50.00

State Plan

DT 51 NA 1.00 .00 -1.00 0.00 .00 Voted: .00 0.00 .00

31,50.00

SB 46 Out Sourcing of Support Services

Voted:

45,00.00

State Plan

DT 51 NA

2,70,00.00 44,00.00 25,74.50 3,39,74.50 Voted:

.00

Report on Expenditure of Grant No.-13 Health For The Month Of: 03/2022 (F) Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 8,82,69.50 .00 1,00.00 Voted: -68,84.44 8,13,85.06 0.00 8,13,86.01 -.95 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,68.10 .00 1,00.00 Voted: -1,59.18 5,08.92 0.00 5,08.92 .00 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 -23.21 56.79 0.00 1,00.00 Voted: 56.79 .00 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 1,42,00.00 .00 -1,42,00.00 .00 0.00 0.00 .00 .00 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,03,00.00 10,00.00 -16,92.37 1,96,07.63 0.00 1,00.00 Voted: 1,96,07.63 .00

National Urban Health Mission

Other Health Schemes

Voted:

Charged:

Total(Min):

MI 200

16,29,04.60

.00

54,00.00

.00

-2,17,35.71

.00

14,65,68.89

.00

.00

.00

14,65,69.85

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-.95

.00

1,00.00

.00

13 Health

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 25,20.00 6,00.00 -6,52.20 0.00 51.87 24,67.80 12,80.00 Voted: 11,87.80 State Plan DT 51 NA 16,80.00 4,00.00 -4,34.80 16,45.20 0.00 1,72.20 Voted: 28,33.00 -11,87.80 42,00.00 10,00.00 -10,87.00 41,13.00 .00 41,13.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 1,26,50.00 Total(SM): Voted: 19,79,09.91 -2,49,14.94 18,56,44.97 .00 18,56,49.76 -4.79 1,00.00 Charged: 5.58 20.00 .00 -14.42.00 5.98 -.40 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .00 0.00 .00 Voted: -.01 0.00 .00 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 -.01 .00 0.00 .00 Voted: 0.00 .00 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 -6,04.05 13,95.95 0.00 13,95.95 1,00.00 .00

SB 93 Strengthening of Directorate of AYUSH at Head Quarter

Report on Expenditure of Grant No.-For The Month Of :

03/2022

(F)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 6,50.00 .00 -1,85.40 0.00 1,00.68 4,67.75 Voted: 4,64.60 -3.15 26,50.02 .00 18,60.55 18,63.70 -3.15 1,00.17 Total(Min): Voted: -7,89.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 75.00 .00 -27.06 47.94 0.00 47.94 1,00.00 .00 .00 47.94 .00 47.94 .00 Total(Min): Voted: 75.00 -27.06 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 27,25.02 .00 19,08.49 .00 19,11.65 -3.15 -8,16.53 1,00.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA Voted: 4,80,00.00 1,84,00.00 -65,28.52 5,98,71.48 0.00 4,99,66.89 99,04.59 83.46 State Plan DT 51 NA 3,57,00.00 2,05,00.00 -48,55.59 5,13,44.41 0.00 1,19.29 Voted: 6,12,49.00 -99,04.59 8,37,00.00 3,89,00.00 .00 .00 1,00.00 11,12,15.89 11,12,15.89 Total(Min): Voted: -1,13,84.11 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service SB 99

03/2022

(F)

For The Month Of: Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 8,39,72.10 51,00.00 -24,47.96 0.00 1,00.03 Voted: 8,66,24.14 8,66,50.41 -26.27 51,00.00 8,66,50.41 -26.27 1,00.03 Total(Min): 8,39,72.10 -24,47.96 8,66,24.14 .00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Purchase of Medicines for Scheduled Castes Patients in Hospitals State Plan DT 51 NA 23,00.00 .00 .00 23,00.00 0.00 23,00.00 1,00.00 Voted: .00 Jananee Suraksha Yojna for Schedule Caste State Plan DT 51 NA .00 5,00.00 -1,37.700.00 1,00.00 Voted: 3,62.30 3,62.30 .00 28,00.00 .00 26,62.30 .00 26,62.30 .00 1,00.00 -1,37.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 -.01 0.00 Voted: 0.00 .00 .01 .00 .00 .00 .00 Total(Min): Voted: .00 -.01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 4,40,00.00 Total(SM): Voted: 17,04,72.11 -1,39,69.78 20,05,02.33 .00 20,05,28.60 -26.27 1,00.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Rural Health Services-Other Systems of medicine MI 101 Ayurveda

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

| | :D=CBDR02001B | | | | For The Month Of Government of Ha: | ryana | (F) | Page No Health | : 138 | |
|--------------------|--|---------------------|-----------------|--------------------|---------------------------------------|---------------------|-----------------------|----------------|---------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 Share C | Revenue Medical and Public Health Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | -4,51.80 | 4,37.80 | -4,37.80 | .00 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | -38,70.50 | 11,29.50 | | 4,51.80 | 6,91.71 | 4,37.80 | 61.24 |
| SB 86 | Strengthening of Ayurved | ic/ Unani/Homeopath | ic Dispensaries | /Prathmic Swasthya | a Kendra and Special | Medicine for Women, | Children and aged per | son | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,35,00.00 | .00 | -12,31.26 | 1,22,68.74 | | 0.00 | 1,22,79.39 | -10.64 | 1,00.09 |
| SB 90 | Health Awareness through | ISM&H through fair | s with Medical | Camps | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,50.00 | .00 | -1,12.49 | 2,37.51 | | 0.00 | 2,37.51 | .00 | 1,00.00 |
| SB 94 | Grant-in-aid to various | Institutions / Gram | Panchayats | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,00.00 | .00 | -2,36.86 | 2,63.14 | | 0.00 | 2,63.14 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Homeopathy | 1,93,50.00 | .00 | -54,51.10 .00 | 1,38,98.90 | | .00 | 1,39,09.54 | -10.64 .00 | 1,00.08 |
| SB 97 | Continuance of Homeopath | ic Dispensary | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4,85.60 | .00 | -1,65.80 | 3,19.80 | | 0.00 | 3,19.80 | .00 | 1,00.00 |

Report on Expenditure of Grant No.-13 Health For The Month Of :

03/2022

(F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health 1,00.00 4,85.60 .00 3,19.80 .00 3,19.80 .00 Total(Min): Voted: -1,65.80 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Unani SB 98 Unani State Plan DT 51 Na .00 4,90.00 0.00 1,00.00 Voted: -60.52 4,29.48 4,29.48 .00 4,90.00 .00 .00 4,29.48 .00 1,00.00 Voted: -60.52 4,29.48 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 2,03,25.60 -56,77.41 1,46,48.19 .00 1,46,58.83 -10.64 1,00.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Medical Education, Training and Research MI 101 Ayurveda Shri Krishna Ayush University Kurukshetra State Plan DT 51 NA .00 1,00.00 Voted: 20,00.00 -3,54.25 16,45.75 0.00 .00 16,45.75 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul State Plan DT 51 NA 11,50.00 .00 -2,24.48 9,25.52 0.00 9,25.52 .00 1,00.00 Voted: Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula. State Plan DT 51 NA 12,58.40 .00 -4,36.38 8,22.02 0.00 1,00.00 Voted: 8,22.02 .00 Total(Min): Voted: 44,08.40 .00 -10,15.11 33,93.29 .00 33,93.29 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Allopathy MI 105

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Report on Expenditure of Grant No.-

03/2022

13 Health

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For The Month Of : (F) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 40,00.00 .00 -12,97.86 1,00.00 Voted: 27,02.14 0.00 27,02.14 .00 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 1,00.00 Voted: -10,47.63 9,52.37 0.00 9,52.37 .00 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .00 3,76,28.02 .00 0.00 .00 Voted: -3,76,28.02 0.00 .00 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 5,00.00 .00 -3,75.00 1,25.00 0.00 1,25.00 .00 1,00.00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 2,00.00 .00 Voted: -1,85.28 14.72 0.00 1,00.00 14.72 .00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat 15,00.00 .00 0.00 1,00.00 Voted: -1,61.09 13,38.91 13,38.91 .00 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 30,00.00 1,00.00 .00 0.00 Voted: .00 30,00.00 30,00.00 .00

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Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

13 Health

| | | | | | Government of Ha | | | | | |
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| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2210 | Revenue Medical and Public Head | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 98 | SHKM Govt Medical Coll Voted: | ege, Nalhar, Mewat 6,50.00 | .00 | 3,74.61 | 10,24.61 | | 0.00 | 10,24.61 | .00 | 1,00.00 |
| DT 99 | Kalpna Chawla Govt Med Voted: | ical College, Karnal | .00 | 8,71.66 | 18,71.66 | | 0.00 | 18,71.66 | .00 | 1,00.00 |
| SB 78 | Establishment of Kalpa | ana Chawala Medical Coll | ege, Karnal | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00,00.00 | .00 | 16,74.53 | 1,16,74.53 | | 0.00 | 1,16,74.56 | 03 | 1,00.00 |
| SB 81 | Establishment of Mewa | t Medical College at Nal | har | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,50,00.00 | .00 | 20,57.58 | 1,70,57.58 | | 0.00 | 1,70,57.58 | .00 | 1,00.00 |
| SB 82 | Establishment of BPS | Woman Medical College Kh | nanpur Kalan(S | onepat) | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,30,00.00 | .00 | -2,14.62 | 1,27,85.38 | | 0.00 | 1,27,85.38 | .00 | 1,00.00 |
| SB 83 | Establishment Office | of the Director Research | ch and Medical | Education Haryana | а | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | -2,02.58 | 7,97.42 | | 0.00 | 7,97.42 | .00 | 1,00.00 |
| SB 84 | Establishment of Pt.B | .D.Sharma University of | Health Science | e Rohtak | | | | | | |

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 6,30,00.00 .00 0.00 1,00.00 .00 Voted: 6,30,00.00 6,30,00.00 .00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 95,00.00 .00 5,74.71 1,00,74.71 0.00 1,00,74.71 .00 1,00.00 Total(Min): 12,43,50.00 3,76,28.02 -3,55,58.98 12,64,19.04 .00 12,64,19.07 -.03 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 6,00.00 .00 .00 0.00 1,00.00 Voted: 6,00.00 6,00.00 .00 6,00.00 .00 6,00.00 .00 6,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 12,93,58.40 3,76,28.02 -3,65,74.09 13,04,12.33 .00 13,04,12.36 -.03 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases Expansion of State Opthalmic Cell at Directorate Level State Plan DT 51 Na Voted: .00 3,00.00 .00 3,00.00 0.00 3,00.00 1,00.00 .00

National Goitre Control Programme

Full Central Plan

Report on Expenditure of Grant No.-13 Health

03/2022

For The Month Of : (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Full Central Plan DT 51 Na 1.35 .00 -1.35 .00 0.00 .00 0.00 Voted: .00 Malaria State Plan DT 51 Na Voted: 2,75,77.35 .00 -5,98.20 2,69,79.15 0.00 2,69,83.62 -4.47 1,00.02 Total(Min): 2,75,78.70 3,00.00 -5,99.55 2,72,79.15 .00 2,72,83.62 -4.47 1,00.02 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector SB 99 State Plan DT 51 Na 7,03.50 .00 1,46.96 8,50.46 0.00 1,00.02 Voted: 8,50.67 -.20 7,03.50 .00 8,50.46 .00 8,50.67 -.20 1,00.02 Total(Min): Voted: 1,46.96 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 5,56.50 .00 40.58 5,97.08 0.00 1,00.00 Voted: 5,97.08 .00 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 1,91.50 -1,91.51 .00 0.00 .00 Voted: 0.00 .00 SB 98 Drug control Programme

Report on Expenditure of Grant No.-For The Month Of :

03/2022

(F)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 11,16.00 .00 -39.12 0.00 1,00.00 Voted: 10,76.88 10,76.88 .00 16,72.51 1,91.50 16,73.95 .00 1,00.00 Total(Min): -1,90.06 16,73.95 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 Public Health Laboratories MI 107 SB 99 Laboratories State Plan DT 51 Na Voted: 6,43.20 .00 -69.59 5,73.61 0.00 1,00.00 5,73.61 .00 .00 .00 .00 Total(Min): Voted: 6,43.20 -69.59 5,73.61 5,73.61 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 4,91.50 Total(SM): 3,05,97.91 3,03,77.18 .00 3,03,81.86 -4.67 -7,12.23 1,00.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 199 Assistance to Other Non Government Institutions Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA Voted: 2,00,00.00 -1,50,00.00 50,00.00 0.00 50,00.00 .00 1,00.00 National Health Mission State Plan Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan Voted: 1,01,16.00 .00 -94,41.00 6,75.00 0.00 6,75.00 1,00.00 .00

AYUSHMAN Bharat Haryana Health Protection Mission

Share Central Non-Plan

Run Date: 10/08/2022 Page No: 145 Report on Expenditure of Grant No.-

> For The Month Of: 03/2022 (F)

13 Health

| | | | | | For The Month Of Government of Ha | | (F) | | | |
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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2210 | Revenue Medical and Public He | | | | | | | | | |
| Share (| Central Non-Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | -31,95.00 | -31,95.00 | 31,95.00 | .00 |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 0.00 | 31,95.00 | -31,95.00 | .00 |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 71,00.00 | .00 | .00 | 71,00.00 | | 31,95.00 | 71,00.00 | .00 | 1,00.00 |
| Total(Min): MI 800 | Charged: | 3,72,16.00 | .00 | -2,44,41.00 .00 | 1,27,75.00 | | .00 | 1,27,75.00 .00 | .00 | 1,00.00 |
| SB 96 | Strengthening of Civ | vil Registration Sys | tem | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 97 | Strengthening of the | e Office of the Chie | f Registrar of D | eath & Birth | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 2.00 | .00 | -2.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 3,72,18.00 | .00 | -2,44,43.00 | 1,27,75.00 | | .00 | 1,27,75.00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | .00 58,86,06.95 20.00 | .00 9,47,69.52 .00 | .00 -10,71,07.98 -14.42 | 57,62,68.49 5.58 | | .00 .00 .00 | .00 57,63,18.04 5.98 | .00 -49.55 40 | .00 1,00.01 1,07.13 |
| MH 2211 | Family Welfare | | | | | | | | | |
| MI 001 | Direction and Admin | istration | | | | | | | | |

SB 97 Child Survival Safe Motherhood

Report on Expenditure of Grant No.-13 Health

| | | | | For The Month Of Government of Ha | aryana | 13 H | ealth | | |
|---|---------------------------|--------------|------------------|-----------------------------------|--------|-------|-----------------|---------------|---------|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Revenue MH 2211 Family Welfare | | | | | | | | | |
| Full Central Plan | | | | | | | | | |
| DT 51 NA Voted: | 11,70.00 | .00 | -5,50.77 | 6,19.23 | | 0.00 | 6,59.39 | -40.16 | 1,06.49 |
| SB 98 District Family Pl | anning Bureau | | | | | | | | |
| Full Central Plan | | | | | | | | | |
| DT 51 Na Voted: | 21,00.00 | .00 | -10,00.80 | 10,99.20 | | -0.22 | 10,80.78 | 18.42 | 98.32 |
| State Plan | | | | | | | | | |
| DT 51 Na Voted: | 1,00.00 | .00 | -58.68 | 41.32 | | 0.22 | 50.05 | -8.74 | 1,21.15 |
| SB 99 State Family Plann | ing Bureau | | | | | | | | |
| Full Central Plan | | | | | | | | | |
| DT 51 Na | | | | | | | | | |
| Voted: | 6,30.00 | .00 | -2,43.53 | 3,86.47 | | 0.00 | 3,86.47 | .00 | 1,00.00 |
| Total(Min): Voted: Charged: MI 003 Training | 40,00.00 | .00 | -18,53.78 .00 | 21,46.22 | | .00 | 21,76.70 .00 | -30.48 .00 | 1,01.42 |
| SB 95 M.P.W. Training Sc. | hool(Male), Rohtak | | | | | | | | |
| Full Central Plan | | | | | | | | | |
| DT 51 Na | | | | | | | | | |
| Voted: | 1,00.00 | .00 | -78.66 | 21.34 | | 0.00 | 19.74 | 1.60 | 92.49 |
| SB 96 Promotional Traini | ng School for M.P.W.(Fema | ale),Bhiwani | | | | | | | |
| Full Central Plan | | | | | | | | | |
| DT 51 Na | | | | | | | | | |
| Voted: | 70.00 | .00 | -50.48 | 19.52 | | 0.00 | 20.27 | 75 | 1,03.84 |

SB 98 Training of A.N.Ms

For The Month Of: 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 10,00.00 .00 -8,97.58 0.00 1,00.62 1,02.42 Voted: 1,03.05 -.63 SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na Voted: 2,00.00 .00 -1,03.28 96.72 0.00 90.43 6.30 93.49 Total(Min): 13,70.00 .00 -11,29.99 2,40.01 .00 2,33.49 6.52 97.29 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Rural Family Welfare Services MI 101 SB 98 Sub Centres Full Central Plan DT 51 Na 1,90,00.00 .00 -31,96.50 1,58,03.50 0.00 99.91 Voted: 1,57,88.86 14.64 1,90,00.00 .00 -31,96.50 1,58,03.50 .00 1,57,88.86 14.64 99.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Urban Family Welfare Services SB 99 Urban Family Welfare Services Full Central Plan DT 51 Na 6,50.00 .00 -2,46.00 0.00 98.28 Voted: 4,04.00 3,97.05 6.94 6,50.00 .00 4,04.00 .00 3,97.05 6.94 98.28 Total(Min): Voted: -2,46.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health

Immunisation Programme

Full Central Plan

For The Month Of :

Report on Expenditure of Grant No.-

03/2022

(F)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 40,00.00 .00 12,06.92 0.00 1,00.00 52,06.92 Voted: 52,06.92 .00 40,00.00 .00 52,06.92 .00 1,00.00 Total(Min): Voted: 12,06.92 52,06.92 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 200 Other Services and Supplies SB 99 Conventional Contraceptives Full Central Plan DT 51 Na Voted: 1,54.78 .00 -99.21 55.57 0.00 55.57 1,00.00 .00 .00 .00 .00 Total(Min): Voted: 1,54.78 -99.21 55.57 55.57 1,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,00.01 Total(Mjr): 2,91,74.78 .00 -53,18.56 2,38,58.60 -2.38 Voted: 2,38,56.22 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 9,47,69.52 -11,24,26.54 .00 -51.93 Total Revenue: 60,01,24.71 60,01,76.64 1,00.01 61,77,81.73 Charged: 20.00 .00 -14.42 5.58 .00 5.98 1,07.13 -.40 Capital Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 63 Construction of Food and Drug Administration Building Share Central Plan DT 51 NA 6,00.00 Voted: .00 -6,00.00 .00 0.00 .00 0.00 .00 State Plan DT 51 NA 4,00.00 .00 .00 .00 0.00 Voted: -4,00.00 0.00 .00

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

Report on Expenditure of Grant No.-13 For The Month Of :

03/2022

(F)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 -10,00.00 Voted: 0.00 .00 20,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: -20,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 20,00.00 -20,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 -20,00.00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 20,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4210 Capital Outlay on Medical and Public Health Urban Health Services SM 01 MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na 2,20,00.00 1,00,00.00 -12.48 0.00 1,06.72 Voted: 3,19,87.52 3,41,38.31 -21,50.79 1,00,00.00 3,19,87.52 .00 3,41,38.31 -21,50.79 1,06.72 2,20,00.00 Total(Min): Voted: -12.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 Total(SM): Voted: 3,19,87.52 .00 3,41,38.31 2,20,00.00 -12.48 -21,50.79 1,06.72 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education Training and Research MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 7,00.00 .00 0.00 .00 -7,00.00 .00 Voted: 0.00 .00

SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 150 Report on Expenditure of Grant No.-13 Health For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 25,00.00 .00 -12,40.66 12,59.34 -5,25.52 2,51.91 Voted: 10,07.42 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA Voted: 8,00.00 .00 -6,36.07 1,63.93 -3.61 1,49.65 14.28 SB 98 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 70.00 .00 Voted: -44.91 25.09 0.00 28.98 -3.89 40,70.00 .00 14,48.35 -5,29.14 4,30.54 10,17.81 Total(Min): Voted: -26,21.65 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Allopathy SB 82 Construction of Government Medical College Yamunanagar

20.00

91.29

1,15.50 29.73 .00

Share Central Plan

Share Central Plan

DT 51 NA

DT 51 NA .60 .00 0.00 .00 Voted: -.60 .00 0.00 .00 State Plan

.40 .00 0.00 .00 -.40 .00 Voted: 0.00 .00

SB 83 Construction of Government Medical College Kaithal

DT 51 NA .60 .00 0.00 .00 Voted: -.60 .00 0.00 .00

Report on Expenditure of Grant No.-13 Health For The Month Of :

03/2022

(F)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA .40 .00 .00 0.00 .00 -.40 0.00 Voted: .00 SB 84 Construction of Government Medical College Sirsa Share Central Plan DT 51 NA .60 Voted: -.60 .00 0.00 0.00 .00 .00 State Plan DT 51 NA Voted: .40 .00 -.40 .00 0.00 .00 0.00 .00 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) State Plan DT 51 NA 20,00.00 .00 Voted: 10,54.64 30,54.64 0.00 30,54.64 .00 1,00.00 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA 2,00,00.00 1,60,88.00 0.00 .00 -3,60,88.00 .00 Voted: 0.00 .00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA 50,00.00 .00 -50,00.00 .00 0.00 .00 Voted: 0.00 .00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

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Report on Expenditure of Grant No.-13 Health

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|---------|-----------------------------------|-----------------------|----------------|-----------|-----------------------------------|--------|------|------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4210 | Capital Capital Outlay on Medical | l and Public Health | | | | | | | | |
| State I | | | | | | | | | | |
| DT 51 | NA Voted: | 1,50,00.00 | .00 | -90,00.00 | 60,00.00 | | 0.00 | 60,00.00 | .00 | 1,00.00 |
| SB 89 | Construction work of Nu | rsing Training School | s/ Colleges in | the State | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Construction of Building | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | .00 | 40,00.00 | | 0.00 | 40,00.00 | .00 | 1,00.00 |
| SB 90 | Construction work of Der | ntal College at Nalha | ır | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Construction of Building | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 91 | Construction work of BD | Sharma University of | Health Scienc | e Rohtak | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Construction of Building | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | .00 | 10,00.00 | | 0.00 | 10,00.00 | .00 | 1,00.00 |
| SB 92 | Construction work of Uni | iversity of Health Sc | ciences Karnal | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Construction of Building | | | | | | | | | |
| | Voted: | 1,50,00.00 | .00 | 81,13.39 | 2,31,13.39 | | 0.00 | 2,31,13.39 | .00 | 1,00.00 |
| SB 93 | Construction work of New | w Government Medical | College at Bhi | wani | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 90,00.00 | .00 | -68,18.97 | 21,81.03 | | 0.00 | 28,96.63 | -7,15.60 | 1,32.81 |
| State I | Plan | | | | | | | | | |

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Report on Expenditure of Grant No.-13 Health For The Month Of: 03/2022 (F)

| | | | | | For The Month Of Government of Ha | | (F) | | | |
|--------------------|--------------------------------|------------------------------------|--------------------|--------------------|--------------------------------------|-----|-----------------|-------------------|------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4210 State P | Capital Capital Outlay on M | Medical and Public Hea | | | | | | | | |
| DT 51 | NA Voted: | 60,00.00 | .00 | -45,45.98 | 14,54.02 | | 0.00 | 7,38.42 | 7,15.60 | 50.78 |
| SB 94 | Construction work | of New Government Med | ical College at Ji | nd | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 50,00.00 | .00 | -30,00.00 | 20,00.00 | | 0.00 | 20,00.00 | .00 | 1,00.00 |
| SB 96 | Construction of Ka | alpana Chawla Governme | nt Medical College | : Karnal | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | -15,00.00 | 5,00.00 | | 0.00 | 5,00.00 | .00 | 1,00.00 |
| SB 97 | Construction of BP | PS Women Medical Colle | ge Khanpur Kalan (| Sonepat) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Construction of Bui Voted: | ilding (State Contribu 1,00.00 | tion) | 15,65.38 | 16,65.38 | | 0.00 | 16,65.38 | .00 | 1,00.00 |
| SB 98 | Construction of Me | ewat Medical College | at Nalhar | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 97 | Construction of Bui Voted: | ilding (State Contribu 30,00.00 | tion) | 70,33.00 | 1,00,33.00 | | 0.00 | 1,00,33.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 8,76,03.00 .00 | 1,60,88.00 | -4,86,89.54 .00 | 5,50,01.46 .00 | | .00 | 5,50,01.46 .00 | .00 .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 9,16,73.00 | 1,60,88.00 | -5,13,11.19 .00 | 5,64,49.81 .00 | | -5,29.14 .00 | 5,54,32.00 | 10,17.81 | 98.20 |
| SM 04 | Public Health | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

SB 99 Strengthening of State Drug Regulatory System

MI 107 Public Health Laboratories

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Report on Expenditure of Grant No.-

For The Month Of :

03/2022

13 Health

(F) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 4210 Capital Outlay on Medical and Public Health Share Central Plan DT 51 NA 1,20.00 .00 -1,20.00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 NA 80.00 .00 -80.00 .00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 .00 .00 2,00.00 -2,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,00.00 -2,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,01.28 Total(Mjr): 2,60,88.00 -5,15,23.67 -5,29.14 8,95,70.31 Voted: 11,38,73.00 8,84,37.33 -11,32.98 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Capital: Voted: 11,58,73.00 2,60,88.00 -5,35,23.67 8,84,37.33 -5,29.14 8,95,70.31 -11,32.98 1,01.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 12,08,57.52 68,97,46.95 1,00.17 Total(Grant): 73,36,54.73 -16,59,50.21 68,85,62.04 -5,29.14 -11,84.91 5.98 20.00 .00 -14.42 5.58 .00 -.40 1,07.13 Charged:

For The Month Of : 03/2022 (F)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2217 Urban Development SM 80 General MI 001 Direction and Administration SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na 1,00.00 11,69.05 .00 Voted: -3,05.81 8,63.24 0.00 8,63.24 .00 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na 58,64.70 68.00 1,00.00 Voted: -5,16.42 54,16.28 0.00 54,16.28 .00 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na 2,06.70 .00 -31.95 0.00 1,00.00 Voted: 1,74.75 1,74.75 .00 SB 99 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 12,33.00 .00 0.00 1,00.00 Voted: -2,57.439,75.57 9,75.57 .00 Total(Min): Voted: 84,73.45 68.00 -11,11.61 74,29.84 .00 74,29.84 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2022 (F)

14 Urban Development

| | | | | | GOVETIMENT OF MA | 12 / 4114 | | | | |
|---------------|--------------------------------|-------------------|--------------------|--------------------|--------------------|-----------|------|--------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| I | Revenue Urban Development | | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 1 | NA | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | 1,11.10 | 51,11.10 | | 0.00 | 51,11.10 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 50,00.00 | .00 | 1,11.10 | 51,11.10 .00 | | .00 | 51,11.10 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 1,34,73.45 .00 | 68.00 .00 | -10,00.51 .00 | 1,25,40.94 | | .00 | 1,25,40.94 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 1,34,73.45 | 68.00 .00 | -10,00.51 .00 | 1,25,40.94 | | .00 | 1,25,40.94 .00 | .00 | 1,00.00 |
| Total Revenue | Charged: | 1,34,73.45 | 68.00 | -10,00.51 .00 | 1,25,40.94 | | .00 | 1,25,40.94 | .00 | 1,00.00 |
| | Capital Capital Outlay on U | Jrban Development | | | | | | | | |
| | cher Urban Developm | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 89 | Mangal Nagar Vikas | s Yojana | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00,00.00 | 15,00,00.00 | -4,84,72.06 | 20,15,27.94 | | 0.00 | 20,15,27.94 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 10,00,00.00 | 15,00,00.00 .00 | -4,84,72.06 .00 | 20,15,27.94 .00 | | .00 | 20,15,27.94 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 10,00,00.00 | 15,00,00.00 .00 | -4,84,72.06 | 20,15,27.94 .00 | | .00 | 20,15,27.94 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 10,00,00.00 | 15,00,00.00 | -4,84,72.06 | 20,15,27.94 | | .00 | 20,15,27.94 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capital | 1: Voted: Charged: | 10,00,00.00 | 15,00,00.00 .00 | -4,84,72.06 .00 | 20,15,27.94 .00 | | .00 | 20,15,27.94 .00 | .00 | 1,00.00 |
| Total(Grant): | | 11,34,73.45 | 15,00,68.00 | .00 -4,94,72.57 | 21,40,68.88 | | .00 | 21,40,68.88 | .00 | 1,00.00 |
| (01011) | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No.-For The Month Of : (F)

03/2022

0.00

0.00

15 Local Government

.00

.00

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2070 Other Administrative Services Fire Protection and Control MI 108 SB 99 Direction and Administration State Plan DT 98 District Staff Establishment (Field Staff) 79,17.50 .00 0.00 1,00.00 Voted: -68,35.48 10,82.02 10,82.02 .00 HQ Staff Establishment DT 99 1,83.37 .00 Voted: 35.96 0.00 1,00.00 2,19.33 2,19.33 .00 81,00.87 .00 -67,99.52 13,01.35 .00 13,01.35 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 -67,99.52 .00 1,00.00 Total(Mjr): Voted: 81,00.87 .00 13,01.35 13,01.35 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2217 Urban Development Integrated Development of Small and Medium Towns SM 03 MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. SB 99 Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA 2,00,00.00 .00 0.00 1,00.00 8,88,36.95 10,88,36.95 Voted: 10,88,36.95 .00 Total(Min): Voted: 2,00,00.00 .00 8,88,36.95 10,88,36.95 .00 10,88,36.95 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,88,36.95 2,00,00.00 8,88,36.95 10,88,36.95 .00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Other Urban Development Schemes SM 05 MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 98 Mera Shahar Sarvottam Shahar State Plan DT 51 NA

.00

Voted:

1,00,00.00

-1,00,00.00

For The Month Of : 03/2022

(F)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2217 Urban Development SB 99 Jagmag Shahar State Plan DT 51 NA 50,00.00 .00 -50,00.00 .00 .00 Voted: 0.00 0.00 .00 1,50,00.00 .00 -1,50,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,50,00.00 -1,50,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA Voted: 16,15.00 .00 -14,92.95 1,22.05 0.00 1,22.05 .00 1,00.00 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 10,00.00 15,01,46.00 .00 .00 0.00 Voted: -15,11,46.00 0.00 .00 SB 96 Local Bodies Directorate State Plan Establishment Expenses 11,67.65 .00 -24.40 11,43.25 0.00 1,00.00 Voted: 11,43.25 .00 SB 97 Local Bodies (Elections)

Report on Expenditure of Grant No.-15 Local Government

| | (2) | | | | For The Month Of Government of Ha | aryana | (F) | nocal Government | | |
|-------------|------------------------------|--------------------------------------|---------------------------------|--------------------------------------|--------------------------------------|--------|------|------------------|-----|---------|
| | | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2217 | Revenue Urban Development | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 64.48 | .00 | -19.46 | 45.02 | | 0.00 | 45.02 | .00 | 1,00.00 |
| Total(Min): | Charged: | 38,47.13 | 15,01,46.00 | -15,26,82.81 .00 | 13,10.32 | | .00 | 13,10.32 | .00 | 1,00.00 |
| SB 99 | Trainning Plan for Co | ouncilor | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 10.00 .00 Bodies, Corporations | .00 .00 s.Urban Developme | -10.00 .00 nt Authorities, Tow | .00 .00 | | .00 | .00 | .00 | .00 |
| SB 92 | Improvement Boards et | cc. | | | | | | | | |
| 55 72 | Grane in ara to manie | ripar committees on s | | i or beace rinance | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,70,00.00 | .00 | -2,01,22.68 | 8,68,77.32 | | 0.00 | 8,68,77.32 | .00 | 1,00.00 |
| SB 95 | Services of Sewage wa | ter supply and Drai | inage in Municipa | l Corporation | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,25,00.00 | .00 | -81,02.41 | 43,97.59 | | 0.00 | 43,97.59 | .00 | 1,00.00 |
| SB 96 | Contribution to Local | . Bodies from the pr | roceeds of Stamp 1 | Duty to Municipal C | orporations | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00,00.00 | 19,66,60.71 | -13,16,28.39 | 7,50,32.32 | | 0.00 | 7,50,32.32 | .00 | 1,00.00 |

SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

15 Local Government

| | | | | | For The Month Of Government of Ha | | (F) | | | |
|-------------------|---|---|--------------------------------|---------------------|--------------------------------------|-----|------|--------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2217 | Revenue Urban Development entral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| D1 31 | Voted: | 4,23,04.00 | .00 | -2,14,17.01 | 2,08,86.99 | | 0.00 | 2,08,86.99 | .00 | 1,00.00 |
| Total(Min) MI 192 | Charged: | 17,18,04.00 .00 ipalities/Municipal | 19,66,60.71 .00 Councils | -18,12,70.49 .00 | 18,71,94.22 .00 | | .00 | 18,71,94.22 .00 | .00 | 1,00.00 |
| SB 85 | PM Street Vendor Atr | nanirbhar (PM-SVA Ni | dhi) | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,50.00 | .00 | -1,50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 86 | New Urban Renewal M | ission (AMRUT) | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00,00.00 | .00 | -4,52.30 | 2,95,47.70 | | 0.00 | 2,95,47.70 | .00 | 1,00.00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00,00.00 | 94,17.50 | -4,52.30 | 3,89,65.20 | | 0.00 | 3,89,65.20 | .00 | 1,00.00 |
| SB 87 | Smart City | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | | 1 00 00 00 | 20 | | | | 0.00 | | | |
| | Voted: | 1,00,00.00 | .00 | -1,00,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | | | | | | | | | | |
| DT 51 | Na Voted: | 1,00,00.00 | 3,36,00.00 | -3,00,00.00 | 1,36,00.00 | | 0.00 | 1,36,00.00 | .00 | 1,00.00 |
| SB 88 | Swachh Bharat Missi | on | | | | | | | | |

Share Central Plan

Report on Expenditure of Grant No.-15 Local Government For The Month Of : 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2217 Urban Development Share Central Plan DT 51 Na 1,00,00.00 .00 -82,68.08 0.00 3,60.88 17,31.93 62,50.10 Voted: -45,18.18 State Plan DT 51 Na 1,00,00.00 1,64,86.25 -82,68.08 75.20 1,82,18.18 0.00 Voted: 1,37,00.00 45,18.18 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 21,00.00 .00 -21,00.00 .00 0.00 .00 0.00 .00 State Plan DT 51 Na Voted: 14,00.00 .00 -14,00.00 .00 0.00 0.00 .00 .00 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na 5,00.00 .00 0.00 .00 Voted: -5,00.00 .00 0.00 .00 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 99,47.48 0.00 1,00.00 Voted: -1,39,26.33 10,21.15 10,21.15 .00 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan

DT 51 NA 2,37,96.00 .00 1,00.00 Voted: -84,34.66 1,53,61.34 0.00 1,53,61.34 .00

Report on Expenditure of Grant No.-15 Local Government

| | | For The Month Of: 03/2022 (F) Government of Haryana | (F) | | | | | | | |
|------------------|--|--|------------|--------------------|-------------|-----|------|--------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2217 SB 94 | Revenue Urban Development Pradhan Mantri Awa | s Yojna Urban (PMAY-U) |) | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 97 | Rajiv Gandhi Shahr | i Bhagidari Yojna | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Strengthening of F | 'ire Services | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | -50,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 13,80,47.00 .00 Plan for Scheduled Cas | 6,94,51.23 | -8,90,52.74 .00 | 11,84,45.49 | | .00 | 11,84,45.49 .00 | .00 | 1,00.00 |
| | | rely hood Mission for S | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | | 9,60.00 | .00 | -9,60.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,40.00 | .00 | -6,40.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| | | | | | | | | | | |

SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution

For The Month Of : 03/2022 (F)

15 Local Government

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-----------------------|--|---|------------------------------|--------------------|--------------------------------------|-------|------|-------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2217 State I | Revenue Urban Development Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,30,00.00 | .00 | -70,76.18 | 3,59,23.82 | | 0.00 | 3,59,23.82 | .00 | 1,00.00 |
| SB 94 | Deen Dayal Upadhyaya S | ewa Basti Utthaan | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 35,00.00 | .00 | -33,24.17 | 1,75.83 | | 0.00 | 1,75.83 | .00 | 1,00.00 |
| Total(Min): MI 793 | Voted: Charged: Special Central Assist | 4,81,00.00 .00 :ance for Scheduled Ca | .00 .00 stes Component | -1,20,00.35 .00 | 3,60,99.65 | | .00 | 3,60,99.65 .00 | .00 | 1,00.00 |
| SB 99 | SC Component under Raj | iv Awas Yojana Rename | as SC Compone | nt under Pradhan M | antri Awas Yojana | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: Other expenditure | 1.00 | .00 | -1.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 73 | Mukhyamantri Awas Yojn | a | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 76 | Shifting of Milk Dairi | es | | | | | | | | |

For The Month Of :

03/2022 (F)

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|---------------|-----------------------------------|----------------------|--------------------|---------------------|-----------------------------------|-------|------|--------------------|-----|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2217 | Revenue Urban Development | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Grant-in-Aid to Kuru | ıkshetra Development | Board | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | -15,00.00 | 35,00.00 | | 0.00 | 35,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 52,00.00 .00 | .00 | -17,00.00 .00 | 35,00.00 .00 | | .00 | 35,00.00 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: | 36,70,09.13 | 41,62,57.94 | -43,67,17.39 | 34,65,49.68 | | .00 | 34,65,49.68 | .00 | 1,00.00 |
| Total(Mjr): | Charged: Voted: | .00 40,20,09.13 | .00 41,62,57.94 | .00 -36,28,80.44 | .00 45,53,86.63 | | .00 | .00 45,53,86.63 | .00 | .00 1,00.00 |
| rocar (riji , | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Reven | ue: Voted: Charged: Capital | 41,01,10.00 | 41,62,57.94 | -36,96,79.96 .00 | 45,66,87.98 .00 | | .00 | 45,66,87.98 .00 | .00 | 1,00.00 |
| МН 4059 | Capital Outlay on Pub | olic Works | | | | | | | | |
| SM 01 (| Office Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 64 | Purchase of Land and | l Construction Work | of Directorate of | Fire Service Harya | ana (Panchkula) | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 5,00.00 .00 | .00 | -5,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 5,00.00 .00 | .00 | -5,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MH 4217 | Capital Outlay on Urb | | | | | | | | | |
| SM 60 (| Other Urban Developmen | t Schemes | | | | | | | | |

SB 98 Performance Linked Outlay (PLO) of DLB Director Urban Local Bodies (CAP)

MI 001 Direction and Administration

Run Date: 10/08/2022 Page No: 165 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-15 Local Government

For The Month Of :

03/2022 (F)

| | | | | | Government of H | aryana | (F) | | | |
|--------------|---------------------------|---------------------|--------------------|---------------------|--------------------|--------|------|--------------------|------------|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay or | n Urban Development | | | | | | | | |
| State Pl | lan | | | | | | | | | |
| DT 51 | CONSTRUCTION Voted: | .00 | .01 | .00 | .01 | | 0.00 | 0.00 | .01 | .00 |
| Total(Min): | Voted: Charged: | .00 | .01 | .00 | .01 | | .00 | .00 | .01 .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .01 | .00 | .01 | | .00 | .00 | .01 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .01 | .00 | .01 | | .00 | .00 | .01 | .00 |
| Total Capit | Charged: | 5,00.00 | .01 | -5,00.00 .00 | .01 | | .00 | .00 | .01 | .00 |
| Total(Grant) | : Voted: Charged: | 41,06,10.00 | 41,62,57.95 .00 | -37,01,79.96 .00 | 45,66,87.99 .00 | | .00 | 45,66,87.98 .00 | .01 | 1,00.00 |

Report on Expenditure of Grant No.- 16 Labour For The Month Of: 03/2022 (F)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2230 Labour, Employment and Skill Development SM 01 Labour MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) of LAB-Labour (LAB-PLO-REV) State Plan DT 51 NA .00 45.00 .00 .00 Voted: -45.00 -0.38 0.00 .00 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 5,47.00 .00 1,00.00 Voted: -52.44 4,94.56 0.00 4,94.56 .00 .00 Total(Min): Voted: 5,47.00 45.00 -97.44 4,94.56 -.38 4,94.56 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell State Plan DT 51 Na 96.00 .00 Voted: -9.09 86.91 0.00 86.91 .00 1,00.00 96.00 .00 -9.09 86.91 .00 86.91 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Industrial Relation Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 11,07.50 .00 1,00.00 Voted: -2,60.41 8,47.09 0.00 8,47.09

SB 99 Industrial Relations

Report on Expenditure of Grant No.-16 Labour

03/2022

For The Month Of: (F) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 28,55.25 .00 -2,79.22 0.00 1,00.01 Voted: 25,76.03 25,76.23 -.20 39,62.75 .00 34,23.12 34,23.32 1,00.01 Total(Min): -5,39.63 .00 -.20 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad State Plan DT 51 NA Voted: 36.50 -31.04 5.46 0.00 5.46 1,00.00 .00 SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories State Plan DT 51 NA 35.00 .00 -9.20 25.80 0.00 1,00.00 Voted: 25.80 .00 SB 95 Inspection State Plan DT 51 Na 13,94.45 .00 0.00 1,00.00 Voted: -1,42.92 12,51.53 .00 12,51.53 SB 96 Health State Plan DT 51 Na 1,62.50 .00 0.00 1,00.00 Voted: -55.20 1,07.30 1,07.30 .00 SB 97 Inspection of Steam Boilers

Run Date: 10/08/2022 Page No: 168

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Report on Expenditure of Grant No.-16 Labour 03/2022 (F)

Government of Haryana

For The Month Of :

| | | | | | Government of Ha | | | | | |
|-----------------|--|-------------------------|------------------|-----------------|------------------|-----|------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2230 | Revenue Labour, Employment and | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,16.60 | .00 | 18.77 | 1,35.37 | | 0.00 | 1,35.37 | .00 | 1,00.00 |
| SB 98 | Strengthening of saf | ety and Health Inspecti | on system in the | e factories | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4.60 | .00 | -4.60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | : Voted: Charged: General Labour Welfa | 17,49.65 .00 | .00 | -2,24.19 .00 | 15,25.46 .00 | | .00 | 15,25.46 .00 | .00 | 1,00.00 |
| SB 99 | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 59.23 | .00 | 9.99 | 69.22 | | 0.00 | 69.22 | .00 | 1,00.00 |
| Total(Min): | Charged: | 59.23 .00 | .00 | 9.99 .00 | 69.22 | | .00 | 69.22 .00 | .00 | 1,00.00 |
| MI 112 SB 99 | Rehabilitation of Bo | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | .50 | .00 | 50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .50 | .00 | 50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 1.00 .00 | .00 | -1.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 113 | ımprovements in Work | ing Conditions of Child | n/women labour | | | | | | | |

For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2230 Labour, Employment and Skill Development Rehabilitation of Destitute and Migrant Child Labour SB 97 State Plan DT 51 NA 81.05 .00 60.53 1,00.00 Voted: -20.52 0.00 60.53 .00 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan Establishment Expenses 10.02 .00 1,00.00 Voted: -7.16 2.86 0.00 2.86 .00 Direction and Administration State Plan DT 51 Na .00 Voted: 21.87 -10.49 11.38 0.00 1,00.00 11.38 .00 1,12.94 .00 74.77 .00 74.77 .00 1,00.00 -38.17 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure Computerization of Labour Department SB 99 State Plan DT 98 Establishment Expenses Voted: 2,18.00 .00 -95.19 1,22.81 0.00 1,22.81 .00 1,00.00 2,18.00 .00 -95.19 1,22.81 .00 1,22.81 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 45.00 Total(SM): Voted: 67,46.57 -9,94.71 57,96.86 -.38 57,97.06 -.20 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Employment Service SM 02 MI 101 Employment Services

State Plan

SB 85

National Career Service Project

03/2022

16 Labour

For The Month Of: (F) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA .00 .00 0.38 .00 .00 .00 Voted: 0.38 -.38 .00 .00 .00 .00 .38 .38 -.38 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .38 .38 .00 -.38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 45.00 -9,94.71 57,97.45 1,00.01 Total(Mjr): Voted: 67,46.57 57,96.86 -.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 789 Special Component Plan for Scheduled Castes SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan DT 51 NA 44.00 .00 0.00 .00 Voted: -44.00 .00 0.00 .00 44.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -44.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 -.01 .00 0.00 0.00 .00 .00 .00 .01 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 44.01 .00 .00 .00 .00 .00 -44.01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 -44.01 .00 .00 Total(Mjr): Voted: 44.01 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 45.00 Total Revenue: Voted: -10,38.7257,96.86 .00 57,97.45 -.58 1,00.01 67,90.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital

MH 4059

Capital Outlay on Public Works

Report on Expenditure of Grant No.-16 Labour For The Month Of: 03/2022 (F)

Government of Harvana

| | | Government of Haryana | | | | | | | | |
|-------------|----------------------------------|-----------------------|-------------------|--------------------|----------------|-----|---------|----------------|----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4059 | Capital Capital Outlay on Pub | lic Works | | | | | | | | |
| SM 01 (| Office Buildings | | | | | | | | | |
| MI 051 | Construction | | | | | | | | | |
| SB 66 | Purchase of Plot for | Office Building and (| Construction of S | hram Shakti Bhawan | at Panchkula | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 5,00.00 .00 | .00 | -5,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 5,00.00 .00 | .00 | -5,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 5,00.00 .00 | .00 | -5,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MH 4250 | Capital Outlay on oth | | .00 | . 00 | .00 | | | | .00 | |
| MI 201 | Labour | | | | | | | | | |
| SB 96 | Construction of Labo | our Court Complex | | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | 3,40.00 | -94.65 | 2,46.35 | | 0.00 | 1,15.09 | 1,31.26 | 46.72 |
| Total(Min): | Voted: Charged: | 1.00 | 3,40.00 | -94.65 .00 | 2,46.35 .00 | | .00 | 1,15.09 .00 | 1,31.26 .00 | 46.72 .00 |
| Total(Mjr): | | 1.00 | 3,40.00 | -94.65 .00 | 2,46.35 | | .00 | 1,15.09 .00 | 1,31.26 .00 | 46.72 .00 |
| MH 5055 | Capital Outlay on Roa | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 050 | Lands and Buildings | | | | | | | | | |
| SB 78 | Haryana Roadways Dep | pots | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 6,51.87 | 6,51.87 | -6,51.87 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | | 6,51.87 | 6,51.87 | -6,51.87 | .00 |
| MI 102 | Charged: Acquisition of Fleet | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

Run Date: 10/08/2022
REPORT ID=CBDR02001B

Report on Expanditure of Court No. 16 Johnne 16 Johnne 172

| REPORT ID-CBDR02001B | Government of Hary | 03/2022 (F ana | | rage NO . | 172 | |
|--|--------------------|-------------------|-----|-----------|-----|-----|
| (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Capital MH 5055 Capital Outlay on Road Transport SB 77 Haryana Roadways Depots | | | | | | |
| State Plan | | | | | | |

| DT 51 NA | A | | | | | | | | |
|----------------|----------|----------|---------|-----------|----------|----------|----------|---------|-------|
| | Voted: | .00 | .00 | .00 | .00 | -6,51.87 | -6,51.87 | 6,51.87 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | -6,51.87 | -6,51.87 | 6,51.87 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Capital: | Voted: | 5,01.00 | 3,40.00 | -5,94.65 | 2,46.35 | .00 | 1,15.09 | 1,31.26 | 46.72 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Grant): | Voted: | 72,91.58 | 3,85.00 | -16,33.37 | 60,43.21 | .00 | 59,12.54 | 1,30.68 | 97.84 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Run Date: 10/08/2022 173 Report on Expenditure of Grant No.-17 Employment For The Month Of : 03/2022 (F) Government of Haryana (6) (8) (3) (4) (5) (7) (2) MH 2230 Labour, Employment and Skill Development Employment Service SM 02 MI 001 Direction and Administration SB 97 Performance Linked Outlay (PLO) for Employment (EMP-PLO-REV) State Plan DT 51 NA .00 .00 28,30.43 .00 Voted: -28,30.43 0.00 0.00 .00 SB 99 Setting up of Inspection and enquiry unit at Directorate State Plan DT 98 Establishment Expenses 4,68.80 .00 1,00.00 Voted: -1,43.94 3,24.86 0.00 3,24.86 .00 .00 .00 1,00.00 Total(Min): Voted: 4,68.80 28,30.43 -29,74.37 3,24.86 3,24.86 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research, Survey and Statistics State Employment Marketing Information and enforcement Unit at Directorate State Plan DT 51 Na 3,66.10 .00 Voted: -1,54.09 2,12.01 0.00 2,12.01 .00 1,00.00 3,66.10 1,00.00 Total(Min): .00 -1,54.09 2,12.01 .00 2,12.01 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Employment Services SB 85 National Career Service Project

State Plan

DT 51 NA

Full Central Plan

Voted:

33.84

.00

15.08

48.92

0.00

38.47

78.64

10.45

Run Date: 10/08/2022 Page No: 174

Report on Expenditure of Grant No.-

17 Employment

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA .00 .00 .00 0.00 .00 .00 Voted: 9.93 -9.93 SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs) State Plan DT 51 Na Voted: 1,00.00 .00 -1,00.00 .00 0.00 0.00 .00 .00 SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na .00 1,00.00 Voted: 8,67,26.00 -1,54,36.327,12,89.68 0.00 7,12,90.09 -.42 Computerisation of Employment Exchange Operations State Plan DT 51 Na 1,80.00 .00 -27.72 0.00 1,00.00 Voted: 1,52.28 1,52.28 .00 8,70,39.84 .00 -1,55,48.96 7,14,90.88 .00 7,14,90.77 .11 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 3,75.10 .00 0.00 1,00.00 Voted: -1,63.87 2,11.23 2,11.23 .00 3,75.10 .00 2,11.23 .00 2,11.23 .00 1,00.00 Total(Min): Voted: -1,63.87 Charged: .00 .00 .00 .00 .00 .00 .00 28,30.43 Total(SM): Voted: .00 .11 8,82,49.84 -1,88,41.30 7,22,38.97 7,22,38.87 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 10/08/2022 Page No : 175

Report on Expenditure of Grant No.-

For The Month Of :

03/2022

(F)

17 Employment

Government of Haryana (8) (3) (4) (5) (6) (7) (2) MH 2230 Labour, Employment and Skill Development -1,88,41.30 .00 7,22,38.87 1,00.00 .11 Total(Mjr): Voted: 8,82,49.84 28,30.43 7,22,38.97 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .11 -1,88,41.30 7,22,38.97 .00 Total Revenue: Voted: 28,30.43 8,82,49.84 7,22,38.87 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 68 Construction of Rozgar Bhawan State Plan DT 51 NA 2,00.00 .00 -1,00.01 99.99 0.00 1,35.27 Voted: 1,35.26 -35.27 2,00.00 .00 -1,00.01 99.99 .00 1,35.26 -35.27 1,35.27 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 2,00.00 99.99 .00 Total(SM): -1,00.01 1,35.26 -35.27 1,35.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,00.01 .00 1,35.26 1,35.27 Total(Mjr): Voted: 2,00.00 99.99 -35.27 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: -1,00.01 99.99 -35.27 Total Capital: 2,00.00 1,35.26 1,35.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 8,84,49.84 28,30.43 -1,89,41.31 7,23,38.96 .00 7,23,74.13 -35.161,00.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 176 Report on Expenditure of Grant No.-18 Industrial Training For The Month Of : 03/2022 (F) Government of Haryana (6) (7) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development SM 03 Training Direction and Administration MI 001 SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA 30,00.00 Voted: 9,00.00 -39,00.00 .00 0.00 0.00 .00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA 2,10,00.00 .00 Voted: -45,00.00 1,65,00.00 0.00 1,65,00.00 .00 SB 92 Establishment of Haryana Skill Development Mission State Plan

(8)

.00

1,00.00

1,00.00

-1.22

DT 51 NA

10,20.00 2,30,00.00 0.00 26.66 Voted: -2,23,32.00 16,88.00 4,50.00 12,38.00

SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

.00

-1,04,53.80

State Plan

DT 98 Establishment Expenses

Voted:

6,94,41.44 2,39,00.00 -4,11,85.80 5,21,55.64 .00 5,09,18.86 12,36.78 97.63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Training of Craftsmen & Supervisors

3,39,67.64

0.00

3,39,68.86

SB 60 Up-Gradation of ITIs into Model ITIs

4,44,21.44

Share Central Plan

DT 51 NA

70.00 .00 .00 -70.00 .00 0.00 0.00 Voted: .00

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> Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

03/2022

(F)

18 Industrial Training

(8) (6) (7) (2) (3) (4) (5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 NA 30.00 .00 .00 0.00 .00 -30.00 Voted: 0.00 .00 SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE) Full Central Plan DT 51 NA Voted: 15,00.00 .00 -11,84.00 3,16.00 0.00 3,16.00 .00 1,00.00 SB 64 Development of ITIs State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 0.00 8.32 -8.32 SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System Full Central Plan DT 51 Na 50.00 .00 -49.40 .60 0.00 1,00.00 Voted: 0.60 .00 SB 97 Apprentices Training of Skilled Craftsmen State Plan DT 51 Na 5,53.00 .00 0.00 1,00.00 Voted: -1,50.46 4,02.54 .00 4,02.54 SB 99 Industrial Training Institute State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 2.01 -2.01 22,03.00 .00 7,19.14 .00 7,29.47 -10.33 1,01.44 Total(Min): Voted: -14,83.86

For The Month Of: 03/20

03/2022 (F)

18 Industrial Training

| | | | | | Government of Haryana | | | | | |
|-----------------------|---|-----------------------------------|-------------------|-------------------|-----------------------|--|------|----------|----------|---------|
| | (2) | | | | (3) | | (5) | (6) | (7) | (8) |
| МН 2230 | Revenue Labour, Employment and | | | | | | | | | |
| MI 190 | Charged: Assistance to Public | .00 Sector and Other Un | .00 dertakings | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 98 | National Apprenticesh | ip Promotion Scheme | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .01 | 4,99.99 | 5,00.00 | | 0.00 | 5,00.00 | .00 | 1,00.00 |
| SB 99 | Pradhan Mantri Kausha | l Vikas Yojna | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | -14,00.00 | 6,00.00 | | 0.00 | 6,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Assistance to other N | 20,00.00 .00 | .01 .00 | -9,00.01 .00 | 11,00.00 | | .00 | 11,00.00 | .00 | 1,00.00 |
| SB 99 | | | | project (SANKALP) | | | | | | |
| Share C | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | 6,60.00 | -4,80.00 | 1,80.00 | | 0.00 | 0.00 | 1,80.00 | .00 |
| State F | | | | | | | | | | |
| DT 51 | NA Voted: | .00 | 4,40.00 | -3,20.00 | 1,20.00 | | 0.00 | 3,00.00 | -1,80.00 | 2,50.00 |
| Total(Min): MI 789 | Voted: Charged: Special Component Pla | .00 .00 n for Scheduled Cas | 11,00.00 .00 | -8,00.00 .00 | 3,00.00 | | .00 | 3,00.00 | .00 | 1,00.00 |
| SB 99 | | | | | | | | | | |

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-------------|-----------------------------------|--------------------------|--------------------------|---------------------------|--------------------------------------|--------|-------------------|--------------------------|------------------------|---------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2230 | Revenue Labour, Employment a | and Skill Development | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 23,85.00 | .00 | -6,32.76 | 17,52.24 | | 0.00 | 17,52.24 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 23,85.00 .00 | .00 | -6,32.76 .00 | 17,52.24 .00 | | .00 | 17,52.24 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: | 7,60,29.44 | 2,50,00.01 | -4,50,02.43 | 5,60,27.02 | | .00 | 5,48,00.57 | 12,26.45 | 97.81 |
| Total(Mjr): | Charged: Voted: Charged: | .00 7,60,29.44 .00 | .00 2,50,00.01 .00 | .00 -4,50,02.43 .00 | .00 5,60,27.02 .00 | | .00 .00 .00 | .00 5,48,00.57 .00 | .00 12,26.45 .00 | .00 97.81 .00 |
| Total Rever | ue: Voted: Charged: Capital | 7,60,29.44 | 2,50,00.01 | -4,50,02.43 .00 | 5,60,27.02 .00 | | .00 | 5,48,00.57 .00 | 12,26.45 | 97.81 .00 |
| MH 4250 | Capital Outlay on ot | ther Social Services | | | | | | | | |
| MI 201 | Labour | | | | | | | | | |
| SB 94 | Creation of Infrast | tructure for Developm | ent of Industrial | Training | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 62,67.00 | .00 | -21,93.58 | 40,73.42 | | 13,12.26 | 37,10.15 | 3,63.28 | 91.08 |
| Total(Min): | Voted: Charged: | 62,67.00 .00 | .00 | -21,93.58 .00 | 40,73.42 .00 | | 13,12.26 .00 | 37,10.15 .00 | 3,63.28 | 91.08 .00 |
| MI 789 | | Plan for Scheduled Ca | | | | | | | | .00 |
| SB 98 | Training Building f | for Scheduled Castes | Wings | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -1,96.78 | 3,03.22 | | 0.00 | 2,50.67 | 52.54 | 82.67 |
| SB 99 | Skill Training for | Scheduled Castes St | udents | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -4,15.79 | 84.21 | | 0.00 | 84.21 | .00 | 1,00.00 |

For The Month Of : 03/2022

(F)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Capital MH 4250 Capital Outlay on other Social Services 86.44 10,00.00 .00 -6,12.57 3,87.43 .00 3,34.88 52.54 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other expenditure SB 92 Hospitality Education in ITIs Full Central Plan DT 51 NA 1.00 .00 .00 Voted: -1.00 .00 14.14 63.02 -63.02 State Plan DT 51 NA .00 Voted: .00 .00 .00 -14.14 0.00 .00 .00 SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 .00 .00 -71.48 Voted: 0.00 .00 SB 97 Modernization of Machinery and Equipment State Plan DT 51 NA Voted: 35,00.00 .00 -32,50.21 2,49.79 0.00 1,89.32 75.79 60.47 .00 35,01.00 -32,51.21 2,49.79 -71.48 2,52.34 -2.55 1,01.02 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 12,40.78 .00 -60,57.36 42,97.37 91.23 1,07,68.00 Total(Mjr): Voted: 47,10.64 4,13.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054 SM 04 District & Other Roads

MI 337 Road works

District Roads

Run Date: 10/08/2022 Page No: 181 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

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Charged:

18 Industrial Training

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| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
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| | (2) | , | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on R | | | | | | | | | |
| DT 99 | Construction streng | gthening/ widening and | l improvement of r | oads for State Sche | eme | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -57.50 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .00 | .00 | .00 | .00 | | -57.50 .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | | -57.50 .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | | -57.50 .00 | .00 | .00 | .00 |
| Total Capita | Charged: | 1,07,68.00 | .00 | -60,57.36 .00 | 47,10.64 | | 11,83.27 | 42,97.37 | 4,13.27 | 91.23 .00 |
| Total(Grant) | : Voted: | 8,67,97.44 | 2,50,00.01 | -5,10,59.79 | 6,07,37.66 | | 11,83.27 | 5,90,97.94 | 16,39.72 | 97.30 |

For The Month Of: 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 2,70.00 1,00.00 -1,02.14 2,67.86 0.00 2,67.85 .01 1,00.00 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 36.00 .00 1,00.02 Voted: -14.15 21.85 0.00 21.85 .00 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,16.40 .00 47.06 99.95 -69.34 0.00 Voted: 47.04 .02 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,29.40 .00 -35.31 94.09 0.00 1,00.00 Voted: 94.09 .00 SB 98 District Staff State Plan DT 51 Na 30,99.00 .00 0.00 1,00.00 Voted: -4,26.02 26,72.98 26,72.98 .00

SB 99 Headquarter Staff

For The Month Of: 03/2022 (F)

| | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | | | |
|-----------------------|--|--------------------|---|-------------------|----------------------|-----------------|------|-----------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2225 | Revenue Welfare of Scheduled Cast Minorities | tes, Scheduled Tri | bes, Other Backwar | rd Classes and | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 7,47.00 | .00 | -1,86.91 | 5,60.09 | | 0.00 | 5,60.07 | .02 | 1,00.00 |
| Total(Min): MI 102 | Voted: Charged: Economic Development | 43,97.80 | 1,00.00 | -8,33.87 .00 | 36,63.93 | | .00 | 36,63.88 | .05 | 1,00.00 |
| SB 96 | Monetary Relief to the V | Victims of Atroci | ties | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NΔ | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | 9,00.00 | .00 | -47.19 | 8,52.82 | | 0.00 | 6,35.89 | 2,16.92 | 74.56 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 9,00.00 | .00 | -47.19 | 8,52.82 | | 0.00 | 10,69.74 | -2,16.93 | 1,25.44 |
| SB 97 | Tailoring Training to So | C/BC Widow/Destitu | ate Women/Girls | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,10.00 | .00 | -1,10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 19,10.00 .00 | .00 | -2,04.37 .00 | 17,05.63 .00 | | .00 | 17,05.63 .00 | .00 | 1,00.00 |
| MI 190 | | | | | | | | | .00 | .00 |
| SB 94 | Provision of Subsidy und | der National Safai | . Karamcharis Finar | nce Development C | Corporation (NSKFDC) | Assisted Scheme | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8.00 | .00 | -7.00 | 1.00 | | 0.00 | 1.00 | .00 | 1,00.00 |
| SB 95 | Establishment of Haryana | a Scheduled Caste | Commission | | | | | | | |

State Plan

For The Month Of : 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: -1,00.00 .00 0.00 0.00 .00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 1,00.00 Voted: 10,00.00 .00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 2,50.00 .00 -2,00.00 50.00 0.00 1,00.00 Voted: 50.00 .00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 0.00 .00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 1,00.00 .00 0.00 Voted: -30.00 70.00 70.00 .00 1,00.00 15,58.00 .00 11,21.00 .00 1,00.00 -4,37.00 11,21.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

03/2022 (F) For The Month Of :

Government of Harvana

| | | | | | Government of Ha | | | | | |
|---------|-----------------|-------------------------------|-----------------|---------------------|------------------|-----|------|----------|-----|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2225 | Revenue | duled Castes, Scheduled Tribe | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 70 | Babu Jagjivan I | Ram Chhatrawas Yojna | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 72 | Research and St | tudies | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30.00 | .00 | -30.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 73 | Upgradation of | the typing and data entry sk | ill of the SC/E | 3C unemployed youth | through computer | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 77 | Dr. Ambedkar Me | edhavi Chhatar Yojna | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | na Voted: | 40,00.00 | .00 | -14,89.56 | 25,10.44 | | 0.00 | 25,10.44 | .00 | 1,00.00 |
| SB 80 | Upgradation of | Merit to SC/ST Students | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | -25.00 | .00 | | 0.00 | 0.00 | .00 | .00 |

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

For The Month Of : 03/2022 (F)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 Na .10 .00 .00 Voted: -.10 .00 0.00 0.00 .00 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na Voted: 50.00 .00 -50.00 .00 0.00 .00 0.00 .00 State Plan DT 51 Na 50.00 .00 .00 -50.00 .00 0.00 .00 Voted: 0.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 0.00 Voted: -20,00.00 .00 .00 .00 0.00 SB 99 Post-Matric Scholarships to Scheduled Castes State Plan DT 51 Na 1,26,84.00 .00 -14,95.79 1,11,88.21 0.00 1,00.00 Voted: 1,11,88.21 .00 1,95,39.10 .00 1,36,98.65 .00 1,36,98.65 .00 1,00.00 Total(Min): Voted: -58,40.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 283 Housing SB 99 Dr. B.R. Ambedkar Housing Navinikaran Yojana

DT 51 Na

State Plan

50,00.00 .00 0.00 Voted: -2,06.30 47,93.70 47,93.70 .00

1,00.00

For The Month Of:

03/2022 (F)

| | | | | | Government of Haryana | | | | | |
|--------------------|---|---|-------------------------------|-----------------------|-----------------------|-----|------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2225 | Revenue Welfare of Scheduled Cas Minorities | tes, Scheduled Tribe | s, Other Backwa | rd Classes and | | | | | | |
| Total(Min): MI 789 | Voted: Charged: Special Component Plan | 50,00.00 .00 for Scheduled Castes | .00 | -2,06.30 .00 | 47,93.70 .00 | | .00 | 47,93.70 .00 | .00 | 1,00.00 |
| SB 93 | Financial Assistance to | Institution / Socie | ties belonging | to SC and BC | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | -36.00 | 14.00 | | 0.00 | 14.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Special Central Assista | 50.00 .00 ance for Scheduled Ca | .00 .00 astes Component | -36.00 .00 Plan | 14.00 | | .00 | 14.00 | .00 | 1,00.00 |
| SB 77 | Pradhan Mantri Anusucit | Jaati Abhyuday Yojn | a (PM-AJAY) | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .01 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 78 | Infrastructure Developm | ment for Scheduled C | astes & Others | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -1,98.00 | 3,02.00 | | 0.00 | 3,02.00 | .00 | 1,00.00 |
| SB 79 | Skill Development Progr | ramme Various field f | or Scheduled Ca | stes | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,00.00 | .00 | -3,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: Other expenditure | 8,00.00 | .01 | -4,98.01 .00 | 3,02.00 | | .00 | 3,02.00 | .00 | 1,00.00 |

SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme

For The Month Of : 03/2022 (F)

19 Welfare of SCs and BCs

| | | | | | Government of Haryana | | | | | |
|---------|---|---------------------------|---------------|-----------|-----------------------|-----|------|------------|--------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2225 | Revenue Welfare of Scheduled Minorities | l Castes, Scheduled Tribe | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -64.25 | 35.75 | | 0.00 | 35.75 | .00 | 1,00.01 |
| SB 82 | Mukhyamantri Vivah | Shagun Yojna | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,30,00.00 | .00 | -29,22.59 | 1,00,77.41 | | 0.00 | 1,00,77.41 | .00 | 1,00.00 |
| SB 84 | Publicity Scheme | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | -11.69 | 13.32 | | 0.00 | 2.26 | 11.06 | 16.95 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | -11.69 | 13.32 | | 0.00 | 24.38 | -11.06 | 1,83.09 |
| SB 87 | Debates and Seminar | rs on Removal of untoucha | ability | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | -5.55 | 4.46 | | 0.00 | 0.79 | 3.67 | 17.68 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10.00 | .00 | -5.55 | 4.46 | | 0.00 | 8.12 | -3.66 | 1,82.26 |
| CD QQ | Engovergement avers | ds to Danghayat for their | outstanding w | an le | | | | | | |

SB 88 Encouragement awards to Panchayat for their outstanding work

Share Central Plan

For The Month Of:

03/2022 (F)

19 Welfare of SCs and BCs

| | | | | | For The Month Of Government of Ha | | | | | |
|-----------------|---------------------------------------|-------------------------|--------------------|--------------------|-----------------------------------|-----|------|-------------------|-----------|---------|
| | (2) |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2225 | Revenue | ed Castes, Scheduled Tr | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | -23.50 | 1.50 | | 0.00 | 1.50 | .00 | 1,00.00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | -23.50 | 1.50 | | 0.00 | 1.50 | .00 | 1,00.00 |
| SB 89 | Mukhyamantri Sama | jik Samrasta Antarjatiy | va Vivah Shagun Yo | ojna | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | 12,50.00 | -11,98.38 | 10,51.63 | | 0.00 | 10,51.63 | .00 | 1,00.00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | 12,50.00 | -11,98.38 | 10,51.63 | | 0.00 | 10,51.63 | .00 | 1,00.00 |
| SB 90 | Legal aid | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 11.00 | .00 | -7.15 | 3.85 | | 0.00 | 3.19 | .66 | 82.86 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 11.00 | .00 | -7.15 | 3.85 | | 0.00 | 4.51 | 66 | 1,17.14 |
| Total(Min) | : Voted: Charged: | 1,52,42.00 | 25,00.00 .00 | -54,79.35 .00 | 1,22,62.65 .00 | | .00 | 1,22,62.66 | 01 .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 4,84,96.90 | 26,00.01 | -1,35,35.35 .00 | 3,75,61.56 | | .00 | 3,75,61.52 .00 | .04 | 1,00.00 |
| SM 03 MI 001 | Welfare of Backward Direction and Adm | | | | | | | | | |

SB 99 Staff for Backward Classes

For The Month Of :

03/2022 (F)

19 Welfare of SCs and BCs

| | | | | , | | | | | | |
|-------------|---------------------------------|--|-----------------------|-------------------|----------------|-----|------|----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2225 | Revenue | Castes, Scheduled Tribes | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,17.30 | .00 | -52.11 | 65.19 | | 0.00 | 65.19 | .00 | 1,00.00 |
| Total(Min): | Charged: | 1,17.30 .00 c Sector and Other Under | .00 .00 takings | -52.11 .00 | 65.19 .00 | | .00 | 65.19 .00 | .00 | 1,00.00 |
| SB 99 | | trative Expenditure to Ha | | Classes Kalyan Ni | gam | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 8,75.00 | .00 | -2,97.50 | 5,77.50 | | 0.00 | 5,77.50 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Education | 8,75.00 .00 | .00 | -2,97.50 .00 | 5,77.50 .00 | | .00 | 5,77.50 .00 | .00 | 1,00.00 |
| SB 91 | Dr. Ambedkar Pre Mat | tric and Post Matric Scho | olarship scheme | for Denotified Tr | ibes (DNT's) | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .75 | .00 | 75 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | . 25 | .00 | 25 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 92 | Construction of hos | tel for OBC Boys & Girls | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |

For The Month Of : 03/2022 (F)

(4)

(5)

0.00

(6)

0.00

(8)

.00

(7)

.00

Government of Haryana

.00

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

-50.00

(3)

SB 93 Post Matric Scholarship to Backward Classes Students

50.00

Full Central Plan

Voted:

DT 51 Na

MH 2225

State Plan

DT 51 Na

Voted: 25,00.00 .00 -10,98.50 14,01.50 0.00 14,01.50 1,00.00 .00

SB 95 Pre-Matric scholarship to B.C. Students-

(2)

Share Central Plan

DT 51 Na

1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 0.00 .00

| State Plan | n | | | | | | | | |
|---------------|----------------------|-------------------|-----------------|--------------------|-------------------|------|-------------------|-----|---------|
| DT 51 N | Ia | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | 28,01.00 | .00 | -13,99.50 | 14,01.50 | .00 | 14,01.50 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 37,93.30 .00 | .00 | -17,49.11 .00 | 20,44.19 | .00 | 20,44.19 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 5,22,90.20 .00 | 26,00.01 .00 | -1,52,84.46 .00 | 3,96,05.75 .00 | .00 | 3,96,05.72 .00 | .04 | 1,00.00 |
| Total Revenue | : Voted: Charged: | 5,22,90.20 .00 | 26,00.01 | -1,52,84.46 .00 | 3,96,05.75 .00 | .00 | 3,96,05.72 | .04 | 1,00.00 |

Capital

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward MH 4225 Classes and Minorities

Welfare of Scheduled Castes SM 01

Investments in Public Sector and other Undertakings

SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Share Central Plan

For The Month Of:

03/2022 (F)

19 Welfare of SCs and BCs

| | | | | Government of Haryana | | | | | | |
|-------------|---|----------------------|--------------|-----------------------|-----|-----|------|------|-----|-----|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4225 | Capital Capital Outlay on Welfar Classes and Minorities | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | | .20 | .00 | 20 | .00 | | .00 | .00 | .00 | .00 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Construction of Kalyan | Bhawan | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | -1.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 1.20 | .00 | -1.20 .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 03 | Welfare of Backward Classe | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 190 | Investments in Public S | Sector and other Und | ertakings | | | | | | | |
| SB 99 | Share Capital to Harya | ana Backward Classes | Kalyan Nigam | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | -2,50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 2,50.00 .00 | .00 | -2,50.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 277 | Education | | | | | | | | | |

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Run Date: 10/08/2022 Page No: 193 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

19 Welfare of SCs and BCs

193

| | | | | | Government of H | aryana | (1) | | | |
|--------------|--|---------------------------------------|-------------------|---------------------|-----------------|--------|------------|-------------------|-----|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4225 | Capital Capital Outlay o Classes and Mino entral Plan | on Welfare of Scheduled Ca orities | astes,Scheduled T | ribes,Other Backwar | rd | | | | | |
| DT 51 | NA Voted: | 7.50 | .00 | -7.50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State Pl | an | | | | | | | | | |
| DT 51 | NA Voted: | 2.50 | .00 | -2.50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 2,60.00 | .00 | -2,60.00 .00 | .00 | | .00 | .00 .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 2,61.20 .00 | .00 | -2,61.20 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capita | al: Voted: Charged: | 2,61.20 .00 | .00 | -2,61.20 .00 | .00 | | .00 .00 | .00 | .00 | .00 |
| Total(Grant) | : Voted: Charged: | 5,25,51.40 .00 | 26,00.01 | -1,55,45.66 .00 | 3,96,05.75 | | .00 | 3,96,05.72 .00 | .04 | 1,00.00 |

Report on Expenditure of Grant No.-

For The Month Of : 03/2022 (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------------------------------|--|----------------------|------------------|---------------------|-------------|-----|------|----------------|-----------|---------|
| MH 2235 SM 02 MI 001 SB 99 | Revenue Social Security and Welfa Social Welfare Direction and Administra Staff for Headquarters (| ation | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 7,83.50 | .00 | -18.96 | 7,64.54 | | 0.00 | 7,64.56 | 02 | 1,00.00 |
| Total(Min): | Charged: | 7,83.50 | .00 | -18.96 .00 | 7,64.54 | | .00 | 7,64.56 .00 | 02 .00 | 1,00.00 |
| MI 101 | Welfare of handicapped | | | | | | | | | |
| SB 64 | Control of Drug Traffick | ing and setting up d | de-addition cent | tre in Haryana | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -10,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 67 | District Rehabilitation | Centre, Bhiwani Rena | amed as District | t Rehablitation Cer | ntre | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 91.25 | .00 | -6.75 | 84.50 | | 0.00 | 84.50 | .00 | 1,00.00 |
| SB 71 | Establishment of researc | h centre/ special sc | chool and recrea | ation centre for th | ne disabled | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | -20,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 72 | Financial assistance to | non-school going dif | ferently abled | children | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 32,00.00 | .00 | -10,32.26 | 21,67.74 | | 0.00 | 21,67.74 | .00 | 1,00.00 |
| | | | | | | | | | | |

For The Month Of : 03/2022 (F)

| | | | | | For The Month O: Government of Ha | aryana | (F) | _ | | |
|----------------------|--------------------------------|---------------------------|-----------------|---------------------|-----------------------------------|-----------------------|----------------------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2235 SB 73 | Revenue Social Security and | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,50.00 | .00 | -35.00 | 3,15.00 | | 0.00 | 3,15.00 | .00 | 1,00.00 |
| SB 86 | State Award to out: | standing Employer of the | Handicapped / 1 | most efficient sel | f employed handicapp | ped person | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5.00 | .00 | -5.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 89 | Grants-in-aid to of | ther Vol. Organisation of | Handicapped We | elfare | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,30.00 | .00 | -25.25 | 5,04.75 | | 0.00 | 5,04.74 | .01 | 1,00.00 |
| SB 97 | Scholarship to phys | sically handicapped Stude | nts | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,20.00 | .00 | -1,20.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Govt. Institute-cur | m-Braille Library for the | Blind Boys, Pa | anipat Renamed as (| Govt. Institute-cum- | Braille Library for t | he visually impaired | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,40.55 | .00 | -19.00 | 3,21.55 | | 0.00 | 3,21.53 | .02 | 1,00.00 |
| Total(Min) MI 102 | Charged: | 76,36.80 .00 | .00 | -42,43.26 .00 | 33,93.54 | | .00 | 33,93.52 .00 | .02 | 1,00.00 |

SB 99 Financial Assistance to Destitute Children

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | | | | |
|--------------------|--------------------------------|---|-------------------|---------------------|----------------------|----------------------|----------------------------|------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 | Revenue Social Security and | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,30,00.00 | 70,65.48 | -1,04,86.48 | 2,95,79.00 | | 0.00 | 3,57,26.51 | -61,47.51 | 1,20.78 |
| Total(Min): MI 104 | Charged: | 3,30,00.00 .00 Infirm and Destitute | 70,65.48 .00 | -1,04,86.48 .00 | 2,95,79.00 | | .00 | 3,57,26.51 | -61,47.51 .00 | 1,20.78 |
| SB 89 | Social and Overall | Development of Rohnat | Village | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | .00 | 1,00.00 | | 0.00 | 1,00.00 | .00 | 1,00.00 |
| SB 90 | Operation of Maint | enance and Appellate Ti | ribunals for Ser | nior Citizens under | Haryana Maintenance | of Parents and Seni | ior Citizens Rules 2009 | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | -17.52 | 2.49 | | 0.00 | 2.49 | .00 | 1,00.00 |
| SB 94 | State awards for o | lder persons | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | -20.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 97 | Establishment of d | ay care centre for Sen | ior citizen(Newly | y Named) Establishm | et of Sr. Citizen cl | ubs in all Districts | s Urban Estates of Haryana | a | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 70.00 | .00 | -34.25 | 35.75 | | 0.00 | 35.75 | .01 | 99.99 |
| SB 99 | Home for Aged & In | | | | | | | | | |

State Plan

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | | | | |
|-----------------------|---|---|-----------------------|---------------------|------------------|-----|------|-----------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Social Security and W | Welfare | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 27.00 | .00 | -2.42 | 24.58 | | 0.00 | 24.58 | .00 | 99.99 |
| Total(Min): | Voted: Charged: Prohibition | 2,37.00 | .00 | -74.19 .00 | 1,62.82 | | .00 | 1,62.81 | .01 | 1,00.00 |
| SB 99 | National Action Plan | n for Drug De-addicti | on and Rehabilitat | ion | | | | | | |
| Full Cer | ntral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,52.00 | .00 | -2,51.19 | .81 | | 0.00 | 0.81 | .00 | 99.40 |
| Total(Min): MI 199 | Charged: | 2,52.00 .00 Non Government Insti | .00 .00 tutions | -2,51.19 .00 | .81 | | .00 | .81 | .00 | 99.40 |
| SB 98 | National Action Plan | n for Senior Citizens | | | | | | | | |
| Full Cer | ntral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -89.65 | 10.35 | | 0.00 | 10.35 | .00 | 1,00.00 |
| Total(Min): | Charged: | 1,00.00 .00 lan for Scheduled Cas | .00 .00 | -89.65 .00 | 10.35 | | .00 | 10.35 | .00 | 1,00.00 |
| SB 91 | Financial Assistance | e to Scheduled Castes | families under De | estitute Children S | Scheme | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 95,00.00 | 19,34.34 | -38,82.38 | 75,51.96 | | 0.00 | 91,08.10 | -15,56.14 | 1,20.61 |
| Total(Min): MI 800 | Voted: Charged: Other expenditure | 95,00.00 .00 | 19,34.34 | -38,82.38 .00 | 75,51.96 .00 | | .00 | 91,08.10 .00 | -15,56.14 .00 | 1,20.61 |

SB 78 Financial assistance to Kashmiri Migrants settled in Haryana

03/2022 (F) For The Month Of:

20 Social Security and Welfare

| | | | | | Government of Ha | aryana | | | | |
|-----------------|--|------------------------|------------------|--------------------|------------------|--------|------|-------------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2235 | Revenue Social Security and W | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | 89 | .11 | | 0.00 | 0.11 | .00 | 1,00.00 |
| SB 85 | G.I.A. to Haryana St | tate Social Welfare Ad | dvisory Board (G | rant-in-Aid 100%) | | | | | | |
| State I | lan | | | | | | | | | |
| DT 51 | Na Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 86 | G.I.A. to Haryana St | tate Social Welfare Ad | dvisory Board | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 90.00 | .00 | .00 | 90.00 | | 0.00 | 0.00 | 90.00 | .00 |
| Total(Min): | Voted: Charged: | 91.01 .00 | .00 | 90 .00 | 90.11 .00 | | .00 | .11 .00 | 90.00 .00 | .12 |
| Total(SM): | Voted: Charged: | 5,16,00.31 | 89,99.82 .00 | -1,90,47.00 .00 | 4,15,53.13 | | .00 | 4,91,66.76 .00 | -76,13.63 .00 | 1,18.32 |
| SM 03 MI 102 | National Social Assist National Family Bene | | | | | | | | | |
| SB 99 | Family benefit schem | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | Na Voted: | 9,00.00 | .00 | -68.00 | 8,32.00 | | 0.00 | 8,32.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 9,00.00 | .00 | -68.00 .00 | 8,32.00 .00 | | .00 | 8,32.00 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 9,00.00 | .00 | -68.00 .00 | 8,32.00 .00 | | .00 | 8,32.00 .00 | .00 | 1,00.00 |
| SM 60 MI 102 | Other Social Security Pensions under Socia | | s | | | | | | | |

SB 89 Financial Assistance to Acid Victims

For The Month Of : 03/2022 (F)

| | | | | | Government of Ha | aryana | (1) | | | |
|-------------|----------------------------------|-------------------------|----------|-----------|------------------|--------|------|------------|-------------|----------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 | Revenue Social Security and W | | | | | | | | | |
| State DT 51 | | 10.00 | .32 | 65 | 9.67 | | 0.00 | 9.99 | 32 | 1,03.32 |
| SB 92 | Pension to Eunucns | | | | | | | | | |
| State 1 | | | | | | | | | | |
| DT 51 | NA Voted: | 10.00 | . 47 | 62 | 9.85 | | 0.00 | 10.32 | 47 | 1,04.72 |
| SB 93 | Ladli (Social Securi | ty Pension Scheme) | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,30,00.00 | .00 | -56,01.13 | 73,98.87 | | 0.00 | 73,98.87 | .00 | 1,00.00 |
| SB 94 | Rajiv Gandhi Pariwar | Bima Yojna | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,30.00 | .00 | -18.97 | 1,11.03 | | 0.00 | 1,11.03 | .00 | 1,00.00 |
| SB 95 | Pension to Different | ly Able person | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,28.00 | .00 | 15.69 | 4,43.69 | | 0.00 | 1,66,02.32 | -1,61,58.63 | 37,41.88 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,95,72.00 | 19.97 | 14,50.57 | 4,10,42.54 | | 0.00 | 2,49,03.88 | 1,61,38.66 | 60.68 |
| SB 96 | Financial Assistance | e to Destitute Women ar | nd Widow | | | | | | | |

Run Date: 10/08/2022 Page No: 200 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-20 Social Security and Welfare For The Month Of : 03/2022 (F)

| | | | | | Government of Ha | | | | | |
|--------------------|--|-------------------------|------------------|--------------------|--------------------|-----|------|-------------|--------------------|----------|
| | (| 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Re | evenue ocial Security a | | | | | | | | | |
| Share Cent | cral Plan | | | | | | | | | |
| DT 51 Na | a Voted: | 21,20.00 | .00 | -6,14.49 | 15,05.51 | | 0.00 | 7,17,51.78 | -7,02,46.26 | 47,65.93 |
| State Plan | ı | | | | | | | | | |
| DT 51 Na | a Voted: | 16,28,80.00 | 3,25,25.44 | -4,72,11.10 | 14,81,94.34 | | 0.00 | 10,84,03.00 | 3,97,91.33 | 73.15 |
| SB 98 C | Old Age Samman A | llowance Scheme | | | | | | | | |
| Share Cent | tral Plan | | | | | | | | | |
| DT 51 Na | a Voted: | 88,84.00 | .00 | 1,70.56 | 90,54.56 | | 0.00 | 9,89,55.30 | -8,99,00.74 | 10,92.88 |
| State Plan | ı | | | | | | | | | |
| DT 51 Na | a Voted: | 32,41,16.00 | 3,64,03.66 | 62,22.39 | 36,67,42.05 | | 0.00 | 31,20,12.51 | 5,47,29.55 | 85.08 |
| SB 99 I | Pension to Aged, | Physically Handicaped a | nd Destitute Wom | nen & Widows Staff | at District Level | | | | | |
| State Plan | ı | | | | | | | | | |
| DT 98 Es | stablishment Exp | enses | | | | | | | | |
| | Voted: | 24,00.00 | .00 | -63.84 | 23,36.16 | | 0.00 | 23,35.98 | .18 | 99.99 |
| Total(Min): MI 200 | Voted: Charged: Other Programmes | 55,35,50.00 .00 | 6,89,49.86 | -4,56,51.59 .00 | 57,68,48.27 .00 | | .00 | 64,24,94.96 | -6,56,46.69 .00 | 1,11.38 |
| SB 75 I | Dr.Shyama Prasad | Mukherjee Durghatna Sah | ayta Yojana | | | | | | | |
| State Plan | ı | | | | | | | | | |
| DT 51 NA | A | | | | | | | | | |
| | Voted: | 28,60.00 | .00 | -2,19.27 | 26,40.73 | | 0.00 | 26,40.73 | .00 | 1,00.00 |
| | | | | | | | | | | |

26,40.73

.00

.00

.00

1,00.00

.00

.00

.00

28,60.00

.00

Total(Min):

Voted:

MI 789 Special Component Plan for Scheduled Castes

Charged:

.00

.00

-2,19.27

.00

26,40.73

.00

For The Month Of :

03/2022 (F) 201

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Ladli (Social Security Pension Scheme) for Scheduled Castes State Plan DT 51 NA 39,00.00 .00 1,00.00 Voted: -20,14.45 18,85.55 0.00 18,85.55 .00 SB 97 Pension to Differently abled Persons for (Scheduled Castes) State Plan DT 51 NA 1,15,00.00 80.40 1,00.77 Voted: -10,85.16 1,04,95.24 0.00 1,05,75.64 -80.40 Financial assistance to Destitute Women and Widows (Scheduled Castes) State Plan DT 51 NA 4,50,00.00 84,30.95 -1,51,91.67 0.00 1,20.16 Voted: 3,82,39.28 4,59,48.43 -77,09.15 Old Age Samman Allowance for Scheduled Castes Widows State Plan DT 51 NA Voted: 11,00,00.00 35,38.97 -1,74,46.499,60,92.48 0.00 10,49,77.86 -88,85.38 1,09.25 17,04,00.00 1,20,50.32 .00 16,33,87.48 -1,66,74.93 1,11.37 14,67,12.55 Total(Min): Voted: -3,57,37.77 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 72,68,10.00 8,10,00.18 -8,16,08.63 72,62,01.55 .00 80,85,23.17 -8,23,21.62 1,11.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 77,93,10.31 9,00,00.00 -10,07,23.63 76,85,86.68 85,85,21.93 -8,99,35.25 1,11.70 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2250 Other Social Services MI 102 Administration of Religious and Charitable Endowments Acts

State Plan

Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

Run Date: 10/08/2022 Page No: 202 202

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

20 Social Security and Welfare

| | | | | | Government of Ha | | · · · · · · · · · · · · · · · · · · · | | | |
|-------------|---|-------------------|-------------|---------------|------------------|-----|---------------------------------------|-------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2250 | Revenue Other Social Services | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 97 | Swaran Jayanti Programme Gu | ıru Darshan Yatra | | | | | | | | |
| | Voted: | .50 | .00 | 50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 98 | Kailash Mansarovar Yatra Voted: | .50 | .00 | 50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 99 | Sindhu Darshan Yatra Voted: | .50 | .00 | 50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Grant-in-aid to Haj Commit | tee | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 51.00 | .00 | -51.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: Upkeep of Shrines,Temples | 52.50 .00 | .00 | -52.50 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 97 | Commission under the Sikh | Gurudwara Act,192 | 5 | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .20 | .00 | 20 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Gurdwara Elections under t | he Sikh Gurudwara | s Act, 1925 | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 94.53 | .00 | -19.72 | 74.81 | | 0.00 | 74.81 | .00 | 1,00.00 |
| SB 99 | Dharamarth | | | | | | | | | |

State Plan

For The Month Of : 03/2022 (F)

THE MOHEN OF . 03/2022 (F

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2250 Other Social Services State Plan DT 51 Na 1.48 .00 0.00 1,00.00 -.42 1.06 Voted: 1.06 .00 75.88 1,00.00 Total(Min): 96.21 .00 -20.33 75.88 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 99 Misc. Trade Fairs State Plan DT 51 Na 6,00.00 .00 -5,48.07 51.93 0.00 1,00.00 Voted: 51.93 .00 .00 .00 .00 Total(Min): Voted: 6,00.00 -5,48.07 51.93 51.93 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 7,48.71 .00 -6,20.91 .00 1,27.80 1,00.00 Total(Mjr): Voted: 1,27.80 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 9,00,00.00 -10,13,44.54 76,87,14.48 -8,99,35.25 1,11.70 78,00,59.02 85,86,49.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4235 Capital Outlay on Social Security and Welfare Social Welfare SM 02 MI 101 Welfare of handicapped SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 -18,00.00 .00 0.00 .00 Voted: 0.00 .00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA .00 .00 5,00.00 -5,00.00 .00 0.00 Voted: 0.02 -.02

SB 98 G.I.B. Panipat (Boys/Girls)

For The Month Of :

03/2022 (F)

20 Social Security and Welfare

204

| | | | | | Government of Ha | ryana | | | (7) -2,78.81 -2,78.82 .00 5.91 5.91 .00 -2,72.91 .00 -2,72.91 .00 | | |
|------------------|---------------------|-----------------------|--------------------|---------------------|--------------------|-------|-----------------|--------------------|---|----------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| | Capital | | | | | | | | | | |
| MH 4235 | Capital Outlay on S | ocial Security and We | elfare | | | | | | | | |
| State P | lan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | 1,65.00 | .00 | -1,65.00 | .00 | | -1,94.04 | 2,78.81 | -2,78.81 | .00 | |
| Total(Min): | Voted: | 24,65.00 | .00 | -24,65.00 | .00 | | -1,94.04 | 2,78.82 | | .00 | |
| 247 104 | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 | |
| MI 104 | wellare of aged, i | nfirm and destitute | | | | | | | | | |
| SB 99 State P | | Infirms Rewari (Swara | an Jayanti Project | :) Renamed as Old A | ge Homes | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| 21 01 | Voted: | 10,00.00 | .00 | -6,42.39 | 3,57.61 | | 0.00 | 3,51.70 | 5.91 | 98.35 | |
| Total(Min): | Voted: | 10,00.00 | .00 | -6,42.39 | 3,57.61 | | .00 | 3,51.70 | | 98.35 | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 | |
| Total(SM): | Voted: | 34,65.00 | .00 | -31,07.39 | 3,57.61 | | -1,94.04 | 6,30.52 | | 1,76.31 | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | | .00 | |
| Total(Mjr): | Voted: Charged: | 34,65.00 .00 | .00 | -31,07.39 .00 | 3,57.61 .00 | | -1,94.04 .00 | 6,30.52 .00 | | 1,76.31 .00 | |
| | | | | | | | | | | | |
| Total Capit | | 34,65.00 .00 | .00 | -31,07.39 | 3,57.61 | | -1,94.04 | 6,30.52 | -2,72.91 | 1,76.31 | |
| Total(Grant | Charged:): Voted: | .00 78,35,24.02 | .00 9,00,00.00 | .00 -10,44,51.93 | .00 76,90,72.09 | | .00 -1,94.04 | .00 85,92,80.25 | .00 -9,02,08.16 | .00 1,11.73 | |
| TOCAT (Grafic | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 | |
| | 3 | | | | | | | | | | |

03/2022 (F) For The Month Of:

Government of Harvana

| | | | | | Government of Ha | | | _ | | |
|-----------------------|---|---------------------|------------------|--------------------|--------------------|-----------------|------|---------|-------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 | Revenue Social Security and Welf Social Welfare Direction and Administr | Eare ration | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 35.00 | .00 | -22.89 | 12.11 | | 0.00 | 12.11 | .00 | 1,00.04 |
| SB 97 | Staff for headquarter (| (WCD) | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 7,47.00 | 1,01.56 | -1,46.59 | 7,01.97 | | 0.00 | 7,01.78 | .19 | 99.97 |
| Total(Min): MI 102 | Voted: Charged: Child Welfare | 7,82.00 .00 | 1,01.56 | -1,69.48 .00 | 7,14.08 | | .00 | 7,13.90 | .18 | 99.97 .00 |
| SB 68 | Harihar (Financial Assi | istance to Homeless | Abandoned and su | rrendered Children | Rehabilitation Ini | ciative Haryana | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | 10.50 | -10.50 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 69 | Rajiv Gandhi National C | Creche Scheme | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 15,00.00 | .00 | -14,14.27 | 85.73 | | 0.00 | 87.91 | -2.18 | 1,02.55 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | -9,42.85 | 57.15 | | 0.00 | 58.61 | -1.46 | 1,02.55 |
| SB 70 | Scheme for Beti Bachao | Beti Padao | | | | | | | | |

For The Month Of :

03/2022 (F)

21 WOMEN AND CHILD DEVELOPMENT

| | | | | | Government of Ha | aryana | (F) | _ | | |
|---------|--------------------------------|-------------------------|--------------------|---------------|------------------|--------|------|----------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2235 | Revenue Social Security and | | | | | | | | | |
| | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 71 | l Grant-in-aid to Sta | ate Commission for Prot | tection of Child F | Rights | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,25.00 | .00 | -37.50 | 87.50 | | 0.00 | 87.50 | .00 | 1,00.00 |
| SB 73 | 3 Integrated Child Pr | rotection Scheme (ICPS) |) | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 24,00.00 | .00 | -14,26.43 | 9,73.57 | | 0.00 | 12,07.93 | -2,34.35 | 1,24.07 |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 16,00.00 | 3,90.59 | -9,50.95 | 10,39.64 | | 0.00 | 8,05.28 | 2,34.35 | 77.46 |
| SB 74 | 4 Rajeev Gandhi Schem | me for Empowerment of A | Adolesent Girls (F | RGSEAG)-SABLA | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6.00 | .00 | -6.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4.00 | .00 | -4.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
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For The Month Of : 03/2022 (F)

Government of Haryana

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|------------------|-------------------------------------|---------------------|--------------------|-----------|------------|-----|------|------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 State | Revenue Social Security and Welf | | | | | | | - | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -2,89.94 | 2,10.06 | | 0.00 | 2,10.06 | .00 | 1,00.00 |
| SB 77 | Juvenile Justice Fund | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4,40.00 | .00 | .00 | 4,40.00 | | 0.00 | 4,40.00 | .00 | 1,00.00 |
| SB 78 | 3 Apni Betian Apna Dhan 1 | Renamed as Aapki Be | eti Hamari Beti (I | Ladli) | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 75,00.00 | 78,51.00 | -40,24.94 | 1,13,26.06 | | 0.00 | 1,15,38.92 | -2,12.86 | 1,01.88 |
| SB 79 |) Swarna Jayanti Puraska: | r Yojana | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,40.00 | 42.00 | -21.97 | 1,60.03 | | 0.00 | 1,64.79 | -4.76 | 1,02.97 |
| SB 80 |) Improving Infants and | Young Child Feeding | 1 | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 16.00 | .00 | -5.91 | 10.09 | | 0.00 | 10.19 | 10 | 1,00.99 |
| SB 88 | S Setting up of Anganwad | i Training Centres | (UDISHA Project) | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 30.00 | .00 | -30.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |

For The Month Of : 03/2022 (F)

Government of Haryana

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(8) (3) (6) (7) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 20.00 3,01.28 -3,21.28 .00 0.00 0.00 .00 Voted: SB 92 Integrated Child Development Services Schemes(WCD) Share Central Plan DT 51 Na Voted: 1,41,12.00 -11,62.26 1,29,49.74 0.00 1,85,83.18 -56,33.44 1,43.50 State Plan DT 51 Na Voted: 5,98,08.00 35,44.00 -51,11.03 5,82,40.97 0.00 70.60 4,11,19.87 1,71,21.10 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage 30.00 .00 Voted: .00 30.00 0.00 0.00 30.00 DT 96 S.O.S. Children Village 35.00 Voted: 14.25 .00 49.25 0.00 1,00.00 49.25 .00 Welfare of Destitute Children in need of care and protection 27.00 .00 0.00 99.90 Voted: -6.10 20.90 20.88 .02 8,92,94.00 1,21,53.62 -1,57,66.93 8,56,80.69 .00 7,43,84.37 1,12,96.32 86.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 103 Women's Welfare SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing Share Central Plan DT 51 NA Voted: 3,00.00 .00 -3,00.00 .00 0.00 0.00 .00

State Plan

For The Month Of:

03/2022 (F)

21 WOMEN AND CHILD DEVELOPMENT

| | | | | | Government of Har | | | | | |
|------------------|--|--------------------|-----------|----------|-------------------|-----|------|------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 State | Revenue Social Security and Welfare | | | | | | | | | |
| DT 51 | NA Voted: | 2,00.00 | .00 | -2,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 66 | Universalization of Women | Helpline | | | | | | | | |
| | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 67 | Swadhar Grah Scheme | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 69 | Scheme for Setting up One | Stop Crisis Centre | for Women | | | | | | | |
| Full C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 73 | Relief & Rehabilitation of | Women Acid Victim | s | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30.00 | .00 | -29.11 | .89 | | 0.00 | 0.89 | .00 | 1,00.12 |
| SB 74 | Mahila Shakti Kendra | | | | | | | | | |

(3)

For The Month Of : 03/2022 (F)

(4)

Government of Haryana

0.00 15.23 0.00 15.23 10.16 0.00 25.39 -15.23

(5)

(6)

(8)

.00

2,50.00

(7)

SB 76 Protection of Women from Domestic Violence (Setting up of Cells)

3,00.00

2,00.00

.00

.00

-2,84.77

-1,89.84

(2)

Social Security and Welfare

Voted:

Voted:

State Plan

DT 51 NA Voted: 2,50.00 .00 -1,15.52 1,34.48 0.00 1,00.02 1,34.51 -.03

SB 79 Gender Sensitization

Revenue

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

MH 2235

State Plan

DT 51 Na

-22,27.42 Voted: 20,17.00 20,17.00 18,06.58 0.00 18,20.67 -14.09 1,00.78

SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)

State Plan

DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G .00 25,00.00 0.00 1,00.00 Voted: -6,13.54 18,86.46 18,86.46 .00

Total(Min): 20,17.00 1,00.37 58,49.00 -40,12.20 38,53.80 .00 38,67.92 -14.12 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Public Sector and Other Undertakings

G.I.A. to Haryana State Social Welfare Advisory Board

State Plan

DT 51 NA

.00 .00 0.00 .00 Voted: .00 .00 90.00 -90.00

SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960

03/2022 (F) For The Month Of :

Government of Harvana

21 WOMEN AND CHILD DEVELOPMENT

| | | | | | Government of Ha | | | | | |
|-------------|-----------------------------------|-------------------------------|------------------|--------------------|------------------|-----|------|----------|--------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 | Revenue Social Security and We | elfare | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5.00 | .00 | -5.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | | 5.00 .00 | .00 | -5.00 .00 | .00 | | .00 | 90.00 | -90.00 | .00 |
| MI 199 | Charged: Assistance to Other : | .00 Non Government Institu | | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Ujjawla Scheme | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| | Veesa | | | | | | 0.00 | 0.00 | .00 | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | | 1.00 | .00 | -1.00 | .00 | | .00 | .00 | .00 | .00 |
| MI 789 | Charged: Special Component Pl | an for Scheduled Caste | .00 s | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 90 | Financial assistance | to Scheduled Castes Ar | nganwadi Workers | /helper | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 36,00.00 | .00 | -17,71.74 | 18,28.26 | | 0.00 | 18,28.26 | .00 | 1,00.00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 24,00.00 | .00 | -11,81.16 | 12,18.84 | | 0.00 | 12,15.47 | 3.37 | 99.72 |
| CD 02 | Financial accietance | to Sahodulod Coatoa fo | omilies under In | fant & Voung Child | | | | | | |

SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child

State Plan

For The Month Of : 03/2022

(F)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 0.00 99.81 -1.99 2.01 Voted: 2.01 .00 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 0.00 1,25.00 .00 1,00.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 99.87 Voted: -1.57 1.93 0.00 1.93 .00 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 1,00.00 -1,69.49 80.51 Voted: 80.51 .00 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 NA 60,00.00 75,00.00 Voted: -27,73.36 1,07,26.64 0.00 1,00.00 1,07,26.64 .00 1,23,82.50 75,00.00 1,39,83.19 .00 1,39,79.81 3.38 99.98 Total(Min): Voted: -58,99.31 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

Implementation of J.J. Act

State Plan

For The Month Of :

03/2022 (F)

| | | | | | Government of Haryana | | | | | |
|-------------|------------------------------------|--------------------|-------------------|--------------------|-----------------------|-----|------|--------------------------|-------------------|---------------------|
| (2) | | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 | Revenue Social Security and Wel | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 95 | Grant-in-Aid to Volunta | ary organisations | for setting up of | Juvenile/Observat | ion Homes under J.J. | Act | | | | |
| | Voted: | 20.00 | .00 | -6.28 | 13.72 | | 0.00 | 13.72 | .00 | 99.97 |
| DT 96 | Juvenile Boards Voted: | 45.70 | .00 | -22.07 | 23.63 | | 0.00 | 23.63 | .00 | 1,00.00 |
| | | | | | | | | | | |
| DT 98 | Remand / Observation Ho | 3,23.70 | .00 | -4.79 | 3,18.91 | | 0.00 | 3,18.91 | .00 | 1,00.00 |
| DT 99 | Special Home / School Voted: | 72.50 | .00 | 98 | 71.52 | | 0.00 | 71.53 | 01 | 1,00.01 |
| SB 82 | Haryana State Commissi | ion for Women | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Financial Assistance to | o Women Awareness | and Management Ac | ademy (WAMA) | | | | | | |
| | Voted: | 40.00 | .00 | -8.00 | 32.00 | | 0.00 | 32.00 | .00 | 1,00.00 |
| DT 99 | Establilshment of Harya | ana State Commissi | ion for Women | | | | | | | |
| | Voted: | 1,10.00 | .00 | .00 | 1,10.00 | | 0.00 | 77.00 | 33.00 | 70.00 |
| SB 87 | Haryana Women Developm | ment Corporation | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7,70.00 | 50.00 | -50.00 | 7,70.00 | | 0.00 | 7,70.00 | .00 | 1,00.00 |
| | Voced | ., | | 30.00 | ,,,,,,,,, | | | 7,70.00 | .00 | 2,00.00 |
| Total(Min): | Voted: Charged: | 13,81.90 | 50.00 | -92.12 .00 | 13,39.78 | | .00 | 13,06.78 | 33.00 .00 | 97.54 .00 |
| Total(SM): | Voted: Charged: | 10,96,95.40 | 2,18,22.18 | -2,59,46.04 .00 | 10,55,71.54 .00 | | .00 | 9,43,42.77 | 1,12,28.77 .00 | 89.36 |
| Total(Mjr): | Voted: Charged: | 10,96,95.40 | 2,18,22.18 | -2,59,46.04 .00 | 10,55,71.54 | | .00 | .00 9,43,42.77 .00 | 1,12,28.77 .00 | .00 89.36 .00 |
| MH 2236 | Nutrition | _ | | | | | | | | |
| SM 02 | Distribution of nutritio | us food and bever | ages | | | | | | | |

SB 87 Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition

MI 101 Special Nutrition programmes

03/2022 (F) For The Month Of :

Government of Haryana

Run Date: 10/08/2022 Page No: 214 21 WOMEN AND CHILD DEVELOPMENT

| | | | | | | | | _ | | |
|--------------------|----------------------|---------------------------|------------|-----------|------------|-----|------|------------|----------|----------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2236 State P | Revenue Nutrition | | | | | | | - | | |
| <i>D</i> 1 31 | Voted: | 1,00,00.00 | 1,16,00.00 | -52,95.37 | 1,63,04.63 | | 0.00 | 1,63,04.63 | .00 | 1,00.00 |
| SB 88 | Pradhan Mantr | i Matru Vandana Yojana (P | MMVY) | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | -18,36.20 | 11,63.80 | | 0.00 | 11,66.26 | -2.47 | 1,00.21 |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | -12,24.14 | 7,75.86 | | 0.00 | 7,77.51 | -1.64 | 1,00.21 |
| SB 89 | Scheme for Ad | olescent Girls | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 25.00 | .00 | -24.88 | .13 | | 0.00 | 10.91 | -10.78 | 87,24.54 |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 25.00 | .00 | -24.88 | .13 | | 0.00 | 7.27 | -7.15 | 58,16.36 |
| SB 95 | Supplementary | Nutrition Programme | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | -17,99.72 | 32,00.29 | | 0.00 | 33,63.20 | -1,62.91 | 1,05.09 |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | 1,00.00 | -17,99.72 | 33,00.29 | | 0.00 | 33,63.37 | -63.08 | 1,01.91 |
| CD 07 | Daniiri Dlant | Charaunda | | | | | | | | |

SB 97 Panjiri Plant Gharaunda

For The Month Of: 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2236 Nutrition State Plan DT 51 Na 1,84.80 .00 -27.72 0.00 99.97 Voted: 1,57.08 1,57.03 .05 Staff for Headquarter State Plan DT 51 Na Voted: 22.00 .00 -6.64 15.36 0.00 15.36 .00 1,00.00 Total(Min): 2,52,56.80 1,17,00.00 -1,20,39.25 2,49,17.55 .00 2,51,65.52 -2,47.97 1,01.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) Share Central Plan DT 51 NA 9,00.00 .00 -6,42.56 2,57.44 0.00 1,00.00 Voted: 2,57.44 .00 State Plan DT 51 NA 6,00.00 .00 1,00.00 Voted: -4,28.37 1,71.63 0.00 1,71.63 .00 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA .50 .00 0.00 .00 -.50 .00 Voted: 0.00 .00 State Plan DT 51 .NA .50 .00 .00 0.00 .00 Voted: -.50 .00 0.00 SB 98 Supplementary Nutrition Programme for Scheduled Castes

Share Central Plan

epore on Expenditure or Grane No.

For The Month Of : 03/2022 (F)

Government of Haryana

| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|----------------------|--------------------------|-----------------|--------------------|--------------------|-----|------|-------------------|-----------------|--------------|
| | Revenue Nutrition | | | | | | | | | |
| Share Ce | ntral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 29,80.00 | .00 | -22,51.32 | 7,28.69 | | 0.00 | 7,81.52 | -52.84 | 1,07.25 |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 29,80.00 | .00 | -22,51.32 | 7,28.69 | | 0.00 | 7,81.52 | -52.84 | 1,07.25 |
| Total(Min): | Voted: Charged: | 74,61.00 .00 | .00 | -55,74.56 | 18,86.44 .00 | | .00 | 19,92.12 .00 | -1,05.68 .00 | 1,05.60 |
| Total(SM): | Voted: Charged: | 3,27,17.80 | 1,17,00.00 | -1,76,13.81 .00 | 2,68,03.99 | | .00 | 2,71,57.64 .00 | -3,53.65 .00 | 1,01.32 |
| | eneral | | | | | | | | | |
| MI 102 | Nutrition educa | tion and extension | | | | | | | | |
| SB 99 | Scheme for Posha | an Abhiyan | | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40,00.00 | 19,58.97 | -50,06.62 | 9,52.34 | | 0.00 | 6,10.97 | 3,41.38 | 64.15 |
| State Pla | an | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 10,00.00 | 4,89.74 | -12,51.66 | 2,38.09 | | 0.00 | 2,25.79 | 12.30 | 94.83 |
| Total(Min): | Voted: Charged: | 50,00.00 | 24,48.71 | -62,58.28 .00 | 11,90.43 | | .00 | 8,36.75 .00 | 3,53.68 | 70.29 .00 |
| Total(SM): | Voted: Charged: | 50,00.00 .00 | 24,48.71 .00 | -62,58.28 .00 | 11,90.43 .00 | | .00 | 8,36.75 .00 | 3,53.68 .00 | 70.29 .00 |
| Total(Mjr): | Voted: | 3,77,17.80 | 1,41,48.71 | -2,38,72.09 | 2,79,94.42 | | .00 | 2,79,94.40 | .02 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: Capital | 14,74,13.20 | 3,59,70.89 | -4,98,18.13 .00 | 13,35,65.96 .00 | | .00 | 12,23,37.17 | 1,12,28.79 | 91.59 .00 |
| | Capital Outlay or | n Social Security and We | lfare | | | | | | | |
| CM OO C | ogial Walfarra | | | | | | | | | |

MI 101 Welfare of handicapped

SM 02 Social Welfare

SB 98 G.I.B. Panipat (Boys/Girls)

For The Month Of :

03/2022 (F)

21 WOMEN AND CHILD DEVELOPMENT

| | | | | | Government of Ha | ryana | | | | |
|-----------------------|---------------------------------------|------------|---------|------------------|------------------|-------|---------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4235 | Capital Capital Outlay on Social | | | | | | | | | |
| State I | | - | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| <i>D1</i> 31 | Voted: | .00 | .00 | .00 | .00 | | 1,94.04 | 0.00 | .00 | .00 |
| Total(Min): MI 102 | Voted: Charged: Child Welfare | .00 | .00 | .00 | .00 | | 1,94.04 | .00 | .00 | .00 |
| SB 97 | Implementation of J. J. | Act | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Remand/Observation Home Voted: | 50,00.00 | 2,89.95 | -17,06.89 | 35,83.06 | | 0.00 | 35,83.06 | .00 | 1,00.00 |
| SB 99 | Construction of Anganwad | li Centres | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,00.00 | .00 | -6,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 4,00.00 | .00 | -4,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 98 | State Contribution Voted: | 40,00.00 | .00 | -26,80.53 | 13,19.47 | | 0.00 | 13,19.47 | .00 | 1,00.00 |
| DT 99 | NABARD Contribution Voted: | 20,00.00 | .00 | -13,60.72 | 6,39.28 | | 0.00 | 6,39.28 | .00 | 1,00.00 |
| Total(Min): MI 103 | Voted: Charged: Women's Welfare | 1,20,00.00 | 2,89.95 | -67,48.14 .00 | 55,41.81 .00 | | .00 | 55,41.80 .00 | .01 | 1,00.00 |
| | | | | | | | | | | |

SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing

Share Central Plan

Report on Expenditure of Grant No.-21 WOMEN AND CHILD DEVELOPMENT For The Month Of: 03/2022 (F)

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1,94.04

Government of Haryana

| | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---------|---|-----|-----|-----|-----|-----|-----|
| | | | | | | | |
| MH 4235 | Capital Capital Outlay on Social Security and Welfare | | | | | | |

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2,84.29

2,84.29

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58,26.10

58,26.10

58,26.10

Share Central Plan

-6,00.00

-4,00.00

-1.00

-4,01.71

-14,02.71

-10,00.00

-10,00.00

-91,50.85

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2,89.95

2,89.95

2,89.95

SB 99 Home-cum-Vocational Training production Centres for Young Girls / Women and Destitute Women and Widows

DT 51 NA

State Plan

DT 51 NA

Full Central Plan

DT 51 NA

State Plan

Total(Min):

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

MI 789

SB 99

State Plan

DT 51 NA

DT 51 Building

Voted:

Voted:

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

6,00.00

4,00.00

SB 96 Construction of building setting up One Stop Crises Centre for women Scheme

1.00

6,86.00

16,87.00

10,00.00

10,00.00

1,46,87.00

1,46,87.00

1,46,87.00

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Special Component Plan for Scheduled Castes

Construction of Anganwari Centre

.00

Run Date: 10/08/2022 Page No: 219 REPORT ID=CBDR02001B 219 Report on Expenditure of Grant No.-21 WOMEN AND CHILD DEVELOPMENT

For The Month Of : 03/2022 (F)

Government of Haryana

(3) (6) (7) (8) (2) (4) (5)

-5,89,68.98 1,14,82.93 91.76 Total(Grant): Voted: 16,21,00.20 3,62,60.84 13,93,92.06 1,94.04 12,79,09.13 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-

03/2022

(F)

For The Month Of : Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2235 Social Security and Welfare Other Social Security and Welfare Programmes SM 60 MI 102 Pensions under Social Security Schemes SB 88 Shubhra Jyotsana Pension Scheme State Plan DT 51 NA 11,00.00 .00 1,00.00 Voted: -3,75.00 7,25.00 0.00 7,25.00 .00 Total(Min): Voted: 11,00.00 .00 -3,75.00 7,25.00 .00 7,25.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 200 Other Programmes SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA Voted: .01 .00 -.01 .00 0.00 .00 .00 0.00 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 34.90 .00 Voted: -1.71 33.19 0.00 33.20 -.01 1,00.02 SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels State Plan DT 51 NA 1,20.00 .00 -8.46 1,11.54 0.00 1,00.00 Voted: 1,11.54 .01 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na 5,00.00 .00 0.00 1,00.00 Voted: -4,90.80 9.20 9.20

For The Month Of : 03/2022 (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|------------------|---|------------------|----------------------|------------------|------------|-----|------|------------|------|---------|
| MH 2235 SB 78 | Revenue Social Security and Welfa: Construction of Sainik W | re | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | .00 | -9,19.67 | 80.33 | | 0.00 | 80.33 | .00 | 1,00.00 |
| SB 81 | Provision for Sainik Sch | ool | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 25,00.00 | 1,09,68.08 | -18,20.97 | 1,16,47.11 | | 0.00 | 1,16,47.11 | .00 | 1,00.00 |
| SB 82 | Provision for incentive | to Rashtriya Ind | ian Military Academy | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00.00 | .00 | -91.77 | 2,08.23 | | 0.00 | 2,06.23 | 2.00 | 99.04 |
| SB 83 | Relief to persons effect | ed by riots | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | -9.50 | 40.50 | | 0.00 | 40.50 | .00 | 1,00.00 |
| SB 84 | Contribution from Govt. | for IV class emp | loyees in new Group | Insurance Scheme | 2 | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 55.00 | .00 | -24.13 | 30.87 | | 0.00 | 30.88 | 01 | 1,00.04 |
| SB 86 | Financial Assistance to | Blind ESM | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of:

03/2022 (F)

| | | | | | Government of Ha | ryana | (r) | | | |
|---------|--------------------------------------|--------------------|-------------------|--------------------|------------------|-------|------|---------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2235 | Revenue Social Security and Welfa | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2.00 | 1.00 | -1.08 | 1.92 | | 0.00 | 1.92 | .00 | 99.90 |
| SB 87 | 7 Grants -in-aid to Rajya | Sainik Board for R | unning of V.T.C. | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,62.00 | .00 | -1,42.00 | 1,20.00 | | 0.00 | 1,20.00 | .00 | 1,00.00 |
| SB 88 | B Provision for Disabled E | CSM | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60.00 | .00 | -3.78 | 56.22 | | 0.00 | 56.22 | .00 | 1,00.00 |
| SB 89 | 9 Provision for Orphan chi | ldren of ESM | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | .00 | -14.71 | 10.29 | | 0.00 | 10.29 | .00 | 1,00.02 |
| SB 90 |) Provision for Para/Tetra | a Plegie ESM | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25.00 | 5.00 | 20 | 29.80 | | 0.00 | 29.80 | .00 | 99.99 |
| SB 93 | 3 Cash award to the awarde | ees of Territorial | Army Decorating/1 | Cerritorial Army M | edal | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 20.00 | .00 | -11.15 | 8.85 | | 0.00 | 8.85 | .00 | 1,00.03 |
| CD 04 | 1 Awards and serverise | to porgonnol of To | rritorial A | | | | | | | |

SB 94 Awards and concessions to personnel of Territorial Army

Report on Expenditure of Grant No.-22 Welfare of Ex-Servicemen For The Month Of : 03/2022 (F)

(8) (6) (7) (2) (3) (4)(5)

Government of Haryana

Revenue

MH 2235 Social Security and Welfare

State Plan

DT 51 Na

Voted:

.40

.00

-.40

.00

0.00

0.00 .00

Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.

State Plan

DT 51 Na

Voted:

14,00.00

.00

14.54

14,14.54

0.00

13,74.54

40.00 97.17

.00

SB 96 Provision for financial assistance to ESM above the age of 60 years

State Plan

DT 51 Na

15,00.00 Voted:

-2,39.29

12,60.71

0.00

12,53.76

99.45 6.95

SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

State Plan

DT 51 Na

Voted:

44,85.00

.00

.00

-10,71.16

34,13.84

0.00

33,85.09

28.75

.00

76.52

99.16

State Plan

Voted:

Establishment Expenses

SB 98 Expenditure on D.S.S.& A. Board

20,52.00

.00

.00

-4,17.58

16,34.42

0.00

.00

16,35.60

2,11,85.04

1,00.07 -1.18

SB 99 Contribution to National Workers Relief fund

DT 51 Na

State Plan

Total(Min):

Voted:

Voted:

1,57,91.31

14,00.00

1,09,74.08

-2,50.00

-55,03.83

11,50.00

2,12,61.56

0.00 11,50.00

1,00.00

99.64

Run Date: 10/08/2022 Page No: 224 REPORT ID=CBDR02001B 224 Report on Expenditure of Grant No.-22 Welfare of Ex-Servicemen

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Charged:

.00

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For The Month Of: 03/2022 (F)

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| | | | | | Government of Ha | - | | | | |
|---------------|----------------------------|-------------------|------------|------------------|-------------------|-----|-----|------------|--------------|--------------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Social Security | and Welfare | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 1,68,91.31 .00 | 1,09,74.08 | -58,78.83 .00 | 2,19,86.56 .00 | | .00 | 2,19,10.04 | 76.52 .00 | 99.65 .00 |
| Total(Mjr): | Voted: Charged: | 1,68,91.31 | 1,09,74.08 | -58,78.83 .00 | 2,19,86.56 .00 | | .00 | 2,19,10.04 | 76.52 .00 | 99.65 .00 |
| Total Revenue | e: Voted: Charged: | 1,68,91.31 | 1,09,74.08 | -58,78.83 .00 | 2,19,86.56 | | .00 | 2,19,10.04 | 76.52 .00 | 99.65 .00 |
| Total(Grant): | Voted: | 1,68,91.31 | 1,09,74.08 | -58,78.83 | 2,19,86.56 | | .00 | 2,19,10.04 | 76.52 | 99.65 |

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

03/2022 (F)

23 Food and Supplies

| | Government of Haryana | | | | | | | | | |
|-------------------------------|------------------------------------|--------------|------------|-------------|------------|-----|------|------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2408 SM 01 MI 001 SB 91 | | sing tion | | | | | | _ | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 7,50.00 | .00 | -80.45 | 6,69.56 | | 0.00 | 13,39.11 | -6,69.55 | 2,00.00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 14,12.00 | .00 | -7,29.87 | 6,82.14 | | 0.00 | 12.58 | 6,69.55 | 1.84 |
| SB 93 | 3 Antodaya Aahar yojana | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,92,00.00 | 2,15,00.00 | -1,64,42.61 | 3,42,57.39 | | 0.00 | 3,42,57.39 | .00 | 1,00.00 |
| SB 94 | Public Distribution Scher | me | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 99 | Information & Technology Voted: | 12,00.00 | .00 | -11,25.29 | 74.71 | | 0.00 | 74.71 | .00 | 1,00.00 |
| SB 96 | 5 District Forums | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 22,86.00 | .00 | -78.18 | 22,07.82 | | 0.00 | 22,07.83 | 01 | 1,00.00 |
| SB 97 | 7 State Commission | | | | | | | | | |

Report on Expenditure of Grant No.-

23 Food and Supplies

| | For The Month Of: 03/2022 (F) Government of Haryana | | | | | (F) | | | | |
|---------------------|---|-------------------------------|------------|--------------------|---------------------|------|------|---------------------|----------------|--------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2408 State P | Revenue Food, Storage and Ward | ehousing | | | | | | | | |
| DT 51 | Na Voted: | 3,14.00 | .00 | -9.97 | 3,04.03 | | 0.00 | 3,04.04 | 01 | 1,00.00 |
| SB 98 | Field Staff | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 SB 99 | Voted: Charged: | 2,82,41.00 20.00 | 1,77,00.00 | -43,08.59 .00 | 4,16,32.41 20.00 | | 0.00 | 4,16,38.11 23.99 | -5.70 -3.99 | 1,00.01 1,19.97 |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Expense Voted: | s 15,67.00 | .00 | 1,12.50 | 16,79.50 | | 0.00 | 16,79.52 | 02 | 1,00.00 |
| Total(Min): | Voted: Charged: | 6,49,70.00 20.00 | 3,92,00.00 | -2,26,62.45 .00 | 8,15,07.55 20.00 | | .00 | 8,15,13.29 23.99 | -5.74 -3.99 | 1,00.01 1,19.97 |
| Total(SM): | Voted: Charged: | 6,49,70.00 20.00 | 3,92,00.00 | -2,26,62.45 .00 | 8,15,07.55 20.00 | | .00 | 8,15,13.29 23.99 | -5.74 -3.99 | 1,00.01 |
| Total(Mjr): MH 3456 | Voted: Charged: Civil Supplies | 6,49,70.00 20.00 | 3,92,00.00 | -2,26,62.45 .00 | 8,15,07.55 20.00 | | .00 | 8,15,13.29 23.99 | -5.74 -3.99 | 1,00.01 1,19.97 |
| MI 104 | Consumer Welfare Fun | d | | | | | | | | |
| SB 99 | Expenditure from Con | sumer Welfare Fund | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,33.00 | .00 | -10,09.72 | 23.28 | | 0.00 | 23.28 | .00 | 99.99 |
| Total(Min): | Voted: Charged: | 10,33.00 | .00 | -10,09.72 .00 | 23.28 | | .00 | 23.28 | .00 | 99.99 .00 |
| Total(Mjr): MH 3475 | Voted: Charged: Other General Economic | 10,33.00 .00 c Services | .00 | -10,09.72 .00 | 23.28 | | .00 | 23.28 | .00 | 99.99 .00 |
| MI 106 | Regulation of Weight | | | | | | | | | |

SB 98 Establishment Expenditure

For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 3475 Other General Economic Services State Plan DT 51 Na 5,44.20 .00 -82.71 0.00 1,00.00 4,61.49 4,61.50 Voted: -.01 Total(Min): 5,44.20 .00 4,61.49 4,61.50 1,00.00 Voted: -82.71 .00 -.01 .00 .00 .00 .00 .00 .00 .00 Charged: .00 -82.71 .00 5,44.20 .00 4,61.50 1,00.00 Total(Mjr): Voted: 4,61.49 -.01 .00 .00 .00 .00 Charged: .00 .00 .00 .00 3,92,00.00 -2,37,54.88 8,19,92.32 .00 Total Revenue: Voted: 6,65,47.20 8,19,98.06 -5.74 1,00.01 20.00 .00 .00 Charged: 20.00 23.99 .00 1,19.97 -3.99 Capital Capital Outlay on Food Storage and Warehousing MH 4408 SM 01 Food MI 101 Procurement and Supply SB 89 Procurement of Bajra State Plan DT 51 NA 50,00.00 5,01,00.00 Voted: -4,76,50.11 74,49.89 0.00 74,49.89 .00 1,00.00 SB 97 Interest on Capital State Plan DT 51 Na 12,00,00.00 .00 .00 -12,00,00.00 .00 0.00 Voted: 3,01,45.32 -3,01,45.32 SB 98 Establishment Cost Chargeable State Plan DT 51 Na 2,98,28.00 .00 1,45.00 Voted: .00 2,98,28.00 4,32,49.48 4,32,49.48 -1,34,21.48

SB 99 Grain Supply Scheme

Run Date: 10/08/2022 Page No: 228 228 Report on Expenditure of Grant No.-

03/2022 (F)

For The Month Of:

23 Food and Supplies

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------|------------------------|------------------------|-------------------|---------------------|----------------------|-----|------------|----------------------|----------------------|--------------------|
| | Capital | ood Storage and Wareh | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,36,50,00.00 | .00 | -15,30,59.05 | 1,21,19,40.95 | | 1.29 | 1,21,19,40.95 | .00 | 1,00.00 |
| | 70000 | | | 10,00,00.00 | 1,21,10,1000 | | | 1/21/15/10.55 | .00 | , |
| Total(Min): | Voted: Charged: | 1,51,98,28.00 | 5,01,00.00 | -32,07,09.16 .00 | 1,24,92,18.84 | | 4,32,50.78 | 1,29,27,85.64 .00 | -4,35,66.80 .00 | 1,03.49 |
| Total(SM): | Voted: Charged: | 1,51,98,28.00 | 5,01,00.00 | -32,07,09.16 .00 | 1,24,92,18.84 | | 4,32,50.78 | 1,29,27,85.64 .00 | -4,35,66.80 .00 | 1,03.49 |
| SM 02 S | torage and Warehousi | ng | | | | | | | | |
| MI 101 | Rural Godown progr | ammes | | | | | | | | |
| SB 99 | Construction of Go | downs | | | | | | | | |
| State Pi | Lan | | | | | | | | | |
| DT 51 | Na Voted: | 15,00.00 | .00 | -12,03.80 | 2,96.20 | | 0.00 | 2,96.20 | .00 | 1,00.00 |
| DT 98 | State Contribution | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 99 | NABARD Contribution | | | | | | | | | |
| | Voted: | 19,00.00 | .00 | -7,66.77 | 11,33.23 | | 0.00 | 11,33.23 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 35,00.00 .00 | .00 | -20,70.57 .00 | 14,29.43 .00 | | .00 | 14,29.43 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: | 35,00.00 | .00 | -20,70.57 | 14,29.43 | | .00 | 14,29.43 | .00 | 1,00.00 |
| 7 /!) | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 1,52,33,28.00 | 5,01,00.00 .00 | -32,27,79.73 .00 | 1,25,06,48.27 .00 | | 4,32,50.78 | 1,29,42,15.07 .00 | -4,35,66.80 .00 | 1,03.48 |
| Total Capit | al: Voted: Charged: | 1,52,33,28.00 | 5,01,00.00 | -32,27,79.73 .00 | 1,25,06,48.27 | | 4,32,50.78 | 1,29,42,15.07 .00 | -4,35,66.80 .00 | 1,03.48 |
| Total(Grant) | : Voted: Charged: | 1,58,98,75.20 20.00 | 8,93,00.00 | -34,65,34.61 .00 | 1,33,26,40.59 20.00 | | 4,32,50.78 | 1,37,62,13.13 23.99 | -4,35,72.54 -3.99 | 1,03.27 1,19.97 |

Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2700 Major Irrigation Multi Purpose River Project (Commercial) SM 01 MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 5.00 .00 19.53 .00 Voted: 5.00 0.98 0.98 4.02 SB 89 Special Revenue State Plan DT 51 NA 29,34.00 .00 Voted: -2,81.24 26,52.76 -25,39.90 1,13.17 25,39.60 4.27 SB 91 Executive Engineer State Plan DT 51 NA 1,14,85.00 .00 -5,15.20 1,09,69.80 -1,04,71.87 4.69 Voted: 5,14.53 1,04,55.28 SB 92 Superintending Engineer State Plan DT 51 NA 4,03.50 .00 -2,66.56 5.77 Voted: -1,20.60 2,82.90 16.33 2,66.56 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 .00 43.99 .00 Voted: 43.99 -43.99 1,48,27.50 4.95 .00 -9,17.03 1,39,10.47 -1,32,33.366,89.00 1,32,21.47 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00

MI 101

Maintenance and Repairs

Run Date: 10/08/2022 Page No: 230 230

Report on Expenditure of Grant No.-

24 Irrigation

| | | | | For The Month O Government of H | aryana | (F) | | | | |
|--------------------|---|---------|-----|------------------------------------|----------------|------|------|----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2700 SB 98 | Revenue Major Irrigation Other Maintenance Expe | nditure | | | | | | | | |
| State P | lan | | | | | | | | | |
| | | | | | | | | | | |
| DT 98 | Punjab Portion Voted: | 50.00 | .00 | -29.50 | 20.50 | | 0.00 | 20.50 | .00 | 1,00.00 |
| DT 99 | Haryana Portion | | | | | | | | | |
| | Voted: | 7,40.00 | .00 | -6.30 | 7,33.70 | | 0.00 | 6,86.16 | 47.54 | 93.52 |
| Total(Min): | Voted: Charged: | 7,90.00 | .00 | -35.80 .00 | 7,54.20 .00 | | .00 | 7,06.66 .00 | 47.54 .00 | 93.70 .00 |
| MI 799 SB 99 | Suspense Suspense | | | | | | | | | |
| State P. | lan | | | | | | | | | |
| DT 94 | Debit to stock | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 11,65.21 | -11,65.21 | .00 |
| DT 95 | Credit to stock Voted: | .00 | .00 | .00 | .00 | | 0.00 | -3,78.98 | 3,78.98 | .00 |
| DT 96 | Debit to Miscellaneous | Advance | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 0.04 | 04 | .00 |
| DT 97 | Credit to Miscellaneous | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | -16.29 | 16.29 | .00 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | .00 | .00 | .00 | .00 | | .00 | 7,69.98 .00 | -7,69.98 .00 | .00 |
| SB 99 | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Punjab Portion Voted: | 27.35 | .00 | .00 | 27.35 | | 0.00 | 27.35 | .00 | 1,00.00 |

03/2022 (F) For The Month Of :

24 Irrigation

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | | |
|-------------|-----------------------------|--------------------------|-----------------|-------------------|--------------------------------------|--------|--------------------|-----------------|-------------------|--------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| MH 2700 | Revenue Major Irrigation | | | | | | | | | | |
| State I | | | | | | | | | | | |
| DT 99 | Haryana Portion | | | | | | | | | | |
| 21 33 | Voted: | 12.25 | .00 | .00 | 12.25 | | 0.00 | 12.25 | .00 | 1,00.00 | |
| Total(Min): | Voted: Charged: | 39.60 .00 | .00 | .00 | 39.60 .00 | | .00 | 39.60 .00 | .00 | 1,00.00 | |
| Total(SM): | Voted: Charged: | 1,56,57.10 .00 | .00 | -9,52.83 .00 | 1,47,04.27 | | -1,32,33.36 .00 | 22,05.24 .00 | 1,24,99.03 .00 | 15.00 .00 | |
| SM 02 | West Jamuna Canal Proj | | | | | | | .00 | .00 | .00 | |
| MI 001 | Direction and Admin | istration | | | | | | | | | |
| SB 87 | Deduct Transfer of 1 | Establishment Charges on | n Prorata Basis | to Major Head 470 | 00, 4701, 4711 | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | -3,95,20.00 | .00 | .00 | -3,95,20.00 | | 0.00 | 0.00 | -3,95,20.00 | .00 | |
| SB 88 | Pensionary Charges | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 10.00 | .00 | .00 | 10.00 | | 3.53 | 3.53 | 6.47 | 35.29 | |
| SB 89 | Special Revenue | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 51,16.00 | .00 | -11,31.15 | 39,84.85 | | -38,46.04 | 1,44.68 | 38,40.17 | 3.63 | |
| SB 91 | Executive Engineer | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 4,57,60.00 | .00 | -25,23.63 | 4,32,36.37 | | -4,15,81.69 | 16,57.84 | 4,15,78.53 | 3.83 | |
| an oo | g | | | | | | | | | | |

SB 92 Superintending Engineer

| | D-CBDR02001B | | | | For The Month Of Government of Ha | aryana | (F) | Irrigation | 232 | |
|-----------------------|---|------------|-----|------------------|--------------------------------------|--------|--------------------|------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 27,35.00 | .00 | -5,79.73 | 21,55.27 | | -20,86.12 | 70.34 | 20,84.93 | 3.26 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 2,13.42 | 2,13.42 | -2,13.42 | .00 |
| Total(Min): | Voted: Charged: Maintenance and Repairs | 1,41,01.00 | .00 | -42,34.50 .00 | 98,66.50 .00 | | -4,72,96.91 .00 | 20,89.81 | 77,76.69 .00 | 21.18 |
| SB 97 | Energy Charge | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | 51,08.53 | 1,01,08.53 | | 0.00 | 1,01,25.36 | -16.83 | 1,00.17 |
| SB 98 | Other Maintenance Expend | diture | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 33,00.00 | .00 | -4,59.04 | 28,40.96 | | 0.00 | 29,55.80 | -1,14.84 | 1,04.04 |
| Total(Min): MI 799 | Voted: Charged: Suspense | 83,00.00 | .00 | 46,49.49 | 1,29,49.49 | | .00 | 1,30,81.16 | -1,31.67 .00 | 1,01.02 |
| SB 99 | Suspense | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 94 | Debit to Stock Voted: | .00 | .00 | .00 | .00 | | 0.00 | 1,11.83 | -1,11.83 | .00 |

SB 91 Executive Engineer

Run Date: 10/08/2022 Page No: 233 233

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

24 Irrigation

| | | | | | Government of Har | ryana | | | | |
|-----------------------|---|-------------------|-----|---------|-------------------|-------|--------------------|-------------------|--------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 95 | Credit to Stock Voted: | .00 | .00 | .00 | .00 | | 0.00 | -2,38.12 | 2,38.12 | .00 |
| DT 97 | Credit to Miscellaneo | ous Advance | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | -4,82.36 | 4,82.36 | .00 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | .00 | .00 | .00 | .00 | | .00 | -6,08.65 .00 | 6,08.65 .00 | .00 |
| SB 99 | Interest | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | | 2,29,41.00 | 3,84,41.00 | -2,29,41.00 | 2,48.01 |
| Total(Min): | Voted: Charged: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | | 2,29,41.00 | 3,84,41.00 | -2,29,41.00 .00 | 2,48.01 |
| Total(SM): | Voted: Charged: | 3,79,01.00 .00 | .00 | 4,14.99 | 3,83,15.99 .00 | | -2,43,55.91 .00 | 5,30,03.32 .00 | -1,46,87.33 .00 | 1,38.33 |
| | Gurgaon Canal Project | (Commercial) | | | | | | | | |
| MI 001 | Direction and Admin | istration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.05 | 0.05 | 05 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 2.09 | 2.09 | -2.09 | .00 |

Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 03/2022 (F)

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2700 Major Irrigation State Plan DT 51 NA .00 .00 .00 .00 23.95 .00 23.95 Voted: -23.95 SB 92 Superintending Engineer State Plan DT 51 NA .00 .00 Voted: .00 .00 1.02 1.02 -1.02 .00 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 3.08 3.08 -3.08 SB 99 District Irrigation Establishment of civil officers State Plan DT 51 NA 7.60 .00 -4.03 3.57 0.00 1,00.00 Voted: 3.57 .00 7.60 .00 -4.03 3.57 30.20 33.77 -30.20 9,46.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na 1,00.00 .00 0.00 .00 Voted: -1,00.00 .00 42.71 -42.71 .00 42.71 -42.71 1,00.00 .00 .00 .00 Total(Min): Voted: -1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Total(SM): 1,07.60 3.57 30.20 76.48 -72.91 -1,04.03 21,42.86

.00

.00

.00

.00

.00

.00

Charged:

SM 04 Loharu Canal Project

.00

.00

Report on Expenditure of Grant No.-For The Month Of: (F)

03/2022

24 Irrigation

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2700 Major Irrigation MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .00 .00 .00 .00 .00 Voted: 0.19 0.19 -.19 SB 89 Special Revenue State Plan DT 51 NA .00 .00 .00 .00 7.81 .00 Voted: 7.81 -7.81 SB 91 Executive Engineer State Plan DT 51 NA .00 Voted: .00 .00 .00 89.45 89.45 -89.45 .00 SB 92 Superintending Engineer State Plan DT 51 NA .00 .00 .00 .00 3.80 .00 Voted: 3.80 -3.80 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 11.52 .00 Voted: .00 11.52 -11.52 .00 .00 .00 .00 1,12.76 1,12.76 -1,12.76 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Maintenance and Repairs

SB 98 Other Maintenance Work

236 Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 2,50.00 .00 -95.74 0.00 1,03.39 Voted: 1,54.26 1,59.49 -5.22 2,50.00 .00 1,54.26 .00 1,59.49 -5.22 1,03.39 Total(Min): Voted: -95.74 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA Voted: 48,00.00 .00 3,65.24 51,65.24 0.00 52,31.17 1,01.28 -65.93 .00 51,65.24 .00 52,31.17 -65.93 Total(Min): Voted: 48,00.00 3,65.24 1,01.28 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 50,50.00 .00 53,19.50 55,03.42 2,69.50 1,12.76 -1,83.92 1,03.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Jawahar Lal Nehru Canal Project (Commercial) MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .00 .00 Voted: .00 .00 0.37 0.37 -.37 .00

State Plan

SB 89 Special Revenue

DT 51 NA

Voted:

.00

.00

.00

.00

15.19

15.19

-15.19

.00

SB 91 Executive Engineer

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

03/2022 (F)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA .00 .00 .00 .00 1,74.02 .00 Voted: 1,74.02 -1,74.02 SB 92 Superintending Engineer State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 7.38 7.38 -7.38 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 .00 .00 Voted: 22.40 22.40 -22.40 .00 .00 .00 .00 2,19.36 2,19.36 -2,19.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na 3,00.00 .00 -12.41 0.00 1,07.89 Voted: 2,87.59 3,10.26 -22.68 Total(Min): Voted: 3,00.00 .00 -12.41 2,87.59 .00 3,10.26 -22.68 1,07.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA 1,50,00.00 .00 -22.29 1,49,77.71 0.00 1,00.00 Voted: 1,49,77.71 .00

SB 99 Interest

For The Month Of: 03/2022

(F)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 Na 12,00.00 .00 0.00 1,00.00 .00 Voted: 12,00.00 12,00.00 .00 1,61,77.71 1,61,77.71 Total(Min): Voted: 1,62,00.00 .00 -22.29 .00 .00 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 1,65,00.00 1,64,65.30 1,67,07.33 -34.70 2,19.36 -2,42.04 1,01.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 Na .00 1,00.00 1,50.00 .00 1,50.00 0.00 Voted: 1,50.00 .00 1,50.00 .00 .00 1,50.00 .00 1,50.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 1,50.00 .00 .00 Total(SM): .00 1,50.00 1,50.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 10 Kaithal Bhakhra Canal Project MI 800 Other Expenditure SB 98 Advance to BBMB for Bhakhra Project State Plan DT 51 NA .00 .00 .00 .00 .00 0.00 Voted: 2.59 -2.59 .00 .00 .00 .00 2.59 -2.59 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 2.59 -2.59 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Bhakhra Management Board SM 11

MI 800 Other Expenditure

SB 97 Advance to BBMB for Beas Project including Residual Capital Works Report on Expenditure of Grant No.-

03/2022

(F)

For The Month Of: Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 35,00.00 .00 0.00 1,00.00 .00 35,00.00 Voted: 35,00.00 .00 Advance to BBMB for Bhakhran Dam including Residual Capital Works State Plan DT 51 NA Voted: 54,00.00 .00 .00 54,00.00 0.00 54,00.00 .00 1,00.00 SB 99 Interest State Plan DT 51 NA 1,50.40 .00 1,00.00 Voted: .00 1,50.40 0.00 1,50.40 .00 90,50.40 .00 90,50.40 .00 90,50.40 .00 1,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 90,50.40 .00 .00 90,50.40 .00 90,50.40 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 12 Flood Control Project (Commercial) MI 800 Other Expenditure Interest on Capital State Plan DT 51 NA .00 Voted: 25,00.00 .00 25,00.00 0.00 1,00.00 25,00.00 .00 .00 25,00.00 25,00.00 .00 25,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 25,00.00 .00 .00 25,00.00 .00 25,00.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Dadupur Nalvi Irrigation Projects MI 800 Other Expenditure

Interest on Capital

SB 99

Report on Expenditure of Grant No.-

For The Month Of: 03/2022 (F)

| | Government of Haryana | | | | | | | | | |
|------------|-----------------------------|-------------------|-----|-----|-----------------|-----|---------|------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2700 | Revenue Major Irrigation | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 19,60.00 | .00 | .00 | 19,60.00 | | 0.00 | 19,60.00 | .00 | 1,00.00 |
| Total(Min) | : Voted: Charged: | 19,60.00 | .00 | .00 | 19,60.00 .00 | | .00 | 19,60.00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 19,60.00 .00 | .00 | .00 | 19,60.00 .00 | | .00 | 19,60.00 | .00 | 1,00.00 |
| SM 15 | Lining of Channels | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 99 | Interest Capital | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | | 0.00 | 1,55,00.00 | .00 | 1,00.00 |
| Total(Min) | : Voted: Charged: | 1,55,00.00 | .00 | .00 | 1,55,00.00 | | .00 | 1,55,00.00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 1,55,00.00 .00 | .00 | .00 | 1,55,00.00 | | .00 | 1,55,00.00 | .00 | 1,00.00 |
| SM 18 | Non-Commercial Irrigati | | | | | | | .00 | | .00 |
| MI 001 | Direction and Admini | istration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 2.98 | 2.98 | -2.98 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 1,63.95 | 1,63.95 | -1,63.95 | .00 |
| | | | | | | | | | | |

SB 91 Executive Engineer

For The Month Of : 03/2022 (F)

Government of Harvana

24 Irrigation

| | | | | | Government of Ha | | | | | |
|-------------|-------------------------------------|-----------------|-----|------------------|------------------|-----|------------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| State 1 | Pian | | | | | | | | | |
| DT 51 | NA Voted: | 68,62.00 | .00 | -12,49.70 | 56,12.30 | | -40,85.08 | 15,27.22 | 40,85.08 | 27.21 |
| SB 92 | Superintending Engineer | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,55.00 | .00 | -1,81.99 | 3,73.01 | | -3,13.85 | 59.15 | 3,13.85 | 15.86 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,58.00 | .00 | -1,27.91 | 4,30.09 | | -2,47.36 | 1,82.74 | 2,47.36 | 42.49 |
| Total(Min): | : Voted: | 79,75.00 | .00 | -15,59.60 | 64,15.40 | | -44,79.36 | 19,36.05 | 44,79.36 | 30.18 |
| MI 101 | Charged: Maintenance and Repairs | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 98 | Other Maintenance Work | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 19,50.00 | .00 | .00 | 19,50.00 | | 0.00 | 23,29.47 | -3,79.47 | 1,19.46 |
| | | | | | | | | - | • | |
| Total(Min): | Charged: | 19,50.00 | .00 | .00 | 19,50.00 .00 | | .00 | 23,29.47 | -3,79.47 .00 | 1,19.46 |
| Total(SM): | Voted: Charged: | 99,25.00 .00 | .00 | -15,59.60 .00 | 83,65.40 .00 | | -44,79.36 .00 | 42,65.52 .00 | 40,99.89 .00 | 50.99 .00 |
| | General | | | | | | | | | |
| MI 001 | Direction and Administrat | ion | | | | | | | | |

SB 88 Pensionary Charges

For The Month Of : 03/2022 (F)

| | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | | | | |
|--------------------|---|--|------------------------|------------------|-----------------|-----|-----------------|------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Major Irrigation | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 11.51 | 11.51 | -11.51 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State Pl | .an | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 12,60.43 | 12,60.43 | -12,60.43 | .00 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 78,54.32 | 78,54.32 | -78,54.32 | .00 |
| SB 92 | Superintending Engineer | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 5,55.21 | 5,55.21 | -5,55.21 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 98,41.00 | .00 | -21,49.49 | 76,91.51 | | -62,60.08 | 14,31.43 | 62,60.08 | 18.61 |
| Total(Min): MI 190 | Voted: Charged: Assistance to Public Sect | 98,41.00 .00 cor and Other Unde | .00 .00 rtakings | -21,49.49 .00 | 76,91.51 .00 | | 34,21.39 .00 | 1,11,12.91 | -34,21.39 .00 | 1,44.48 |

SB 95 Grant-in-aid to Haryana Water Resources

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

| | | | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | |
|----------------------|--|----------------------------------|----------------|--------------------|---|-----|------|-------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Rev | venue jor Irrigation | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 NA | Voted: | 11,00.00 | .00 | -3,30.00 | 7,70.00 | | 0.00 | 7,70.00 | .00 | 1,00.00 |
| SB 96 De | evelopment of Villag | ge Pond renamed as Deve | lopment / Rest | croration of pond | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 NA | Voted: | 8,02,00.00 | .00 | -6,73,48.00 | 1,28,52.00 | | 0.00 | 1,28,52.00 | .00 | 1,00.00 |
| SB 98 Gi | rant-in-aid to Harya | ana Irrigation and Rese | arch Managemer | nt Institute | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | Voted: | 5,30.00 | .00 | 1,15.00 | 6,45.00 | | 0.00 | 6,45.00 | .00 | 1,00.00 |
| SB 99 Co | ontribution to CBI | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | |
| | Voted: | 2.25 | .00 | .00 | 2.25 | | 0.00 | 2.25 | .00 | 1,00.00 |
| Total(Min): MI 792 I | Voted: Charged: rrecoverable Loans | 8,18,32.25 .00 Written Off | .00 | -6,75,63.00 .00 | 1,42,69.25 | | .00 | 1,42,69.25 .00 | .00 | 1,00.00 |
| SB 51 NA | | | | | | | | | | |
| State Plan | | | | | | | | | | |
| DT 51 NA | | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): MI 800 O | Voted: Charged: other Expenditure | .01 | .00 | 01 .00 | .00 | | .00 | .00 | .00 | .00 |
| 771 000 O | ener Expenditure | 5 7 11 1 2 | | | | | | | | |

SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains

For The Month Of : 03/2022 (F)

Government of Haryana

| | Government of Haryana | | | | | | | | | |
|-------------|-----------------------------|----------------------------|----------------|--------------------|--------------------|-----|--------------------|--------------------|------------------|---------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2700 | Revenue Major Irrigation | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,50.00 | .00 | 39.49 | 2,89.49 | | 0.00 | 2,95.64 | -6.15 | 1,02.13 |
| SB 96 | Compensation to fa | armers for loss of their | Crop due to br | each of Canal | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -92.94 | 7.06 | | 0.00 | 7.06 | .00 | 1,00.00 |
| SB 98 | Improvement, upgra | adation, operation and mai | ntenance | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 55,00.00 | .00 | -3,33.08 | 51,66.92 | | 0.00 | 50,46.91 | 1,20.02 | 97.68 |
| SB 99 | Interest on Capita | al | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 90,00.00 | .00 | .00 | 90,00.00 | | 0.00 | 90,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 1,48,50.00 | .00 | -3,86.53 .00 | 1,44,63.47 | | .00 | 1,43,49.60 | 1,13.86 | 99.21 |
| Total(SM): | Voted: Charged: | 10,65,23.26 .00 | .00 | -7,00,99.03 .00 | 3,64,24.23 | | 34,21.39 .00 | 3,97,31.76 .00 | -33,07.53 .00 | 1,09.08 |
| Total(Mjr): | | 22,08,24.36 | .00 | -7,20,65.70 .00 | 14,87,58.66 .00 | | -3,82,84.92 .00 | 15,06,56.07 .00 | -18,97.40 .00 | 1,01.28 |
| SM 06 | New Minor for Equita | ble distribution of water | | | | | | | | |

MI 800 Other Expenditure

SB 99 Interest

For The Month Of :

Government of Haryana

03/2022

(F)

24 Irrigation

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 1,28.00 .00 .00 0.00 1,00.00 Voted: 1,28.00 1,28.00 .00 1,28.00 .00 1,28.00 .00 1,28.00 .00 1,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,28.00 .00 1,28.00 .00 1,28.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA .00 0.00 1,00.00 Voted: 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 Voted: 1,34,74.00 .00 .00 1,34,74.00 .00 1,34,74.00 .00 1,00.00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 .00 .00 1,34,74.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 08 Jui Canal Project (Commercial) MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .00 .00 0.13 .00 .00 .00 Voted: 0.13 -.13 .00 .00 .00 .00 .13 .13 -.13 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Maintenance and Repairs SB 97 Energy Charges

03/2022

For The Month Of: (F) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 10,75.00 .00 2,99.80 0.00 1,00.80 13,74.80 13,85.86 Voted: -11.06 Other Maintenance Work State Plan DT 51 NA .00 Voted: 2,50.00 -43.30 2,06.70 0.00 1,91.02 15.68 92.42 Total(Min): 13,25.00 .00 2,56.50 15,81.50 .00 15,76.88 4.62 99.71 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 13,25.00 .00 2,56.50 .13 15,81.50 15,77.02 4.48 99.72 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 10 Sewani Lift Irrigation Project (Commercial) MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .00 .00 .00 .00 .00 Voted: 0.15 0.15 -.15 .00 .00 .00 .15 .15 -.15 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA Voted: 17,00.00 .00 -11.10 16,88.90 0.00 16,88.88 .02 1,00.00 SB 98 Other Maintenance Work

24 Irrigation

For The Month Of : 03/2022 (F) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2701 Medium Irrigation State Plan DT 51 NA 2,25.00 .00 0.00 99.24 -3.00 Voted: 2,22.00 2,20.32 1.68 19,25.00 19,09.20 1.70 Total(Min): .00 -14.10 19,10.90 .00 99.91 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Irrigation State Plan Credit to Stock Voted: .00 .00 .00 .00 0.25 .00 0.00 .00 Credit to Miscllenaous Advance DT 97 .00 .00 .00 Voted: .00 .00 -0.25 -0.25 .25 .00 .00 .00 .00 -.25 .25 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 Total(SM): 19,25.00 -14.10 19,10.90 .15 19,09.11 1.79 99.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Water Resources Consolidation Project (WRCP) SM 14 008 IM Other expenditure SB 99 Interest State Plan DT 51 NA 45,65.00 .00 .00 45,65.00 0.00 1,00.00 Voted: 45,65.00 .00 45,65.00 .00 45,65.00 .00 45,65.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 45,65.00 .00 45,65.00 .00 45,65.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .29 Total(Mjr): Voted: 2,14,17.00 .00 2,42.40 2,16,59.40 2,16,53.12 6.28 99.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development

Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Assistance to Public Sector and Other Undertakings

MI 190

| | | | | | For The Month Of Government of Ha | ryana | | | | |
|-----------------------|--|-------------------|-----------------|---------------------|--------------------------------------|-------|--------------------|-------------------|------------------|------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | evenue ommand Area Development tral Plan | | | | | | | | | |
| DT 51 N | NA Voted: | 1,68,03.00 | .00 | -1,12,50.35 | 55,52.65 | | 0.00 | 0.00 | 55,52.65 | .00 |
| State Plan | n | | | | | | | | | |
| DT 51 N | NA Voted: | 2,87,30.00 | 15,00.00 | -1,92,35.99 | 1,09,94.01 | | 0.00 | 1,65,46.66 | -55,52.65 | 1,50.51 |
| SB 95 | Area Development Progra | amme for Canal Ar | ea (50% Basis) | | | | | | | |
| Share Cent | tral Plan | | | | | | | | | |
| DT 51 N | Voted: | 10.00 | .00 | 01 | 9.99 | | 0.00 | 47,27.00 | -47,17.01 | 4,73,15.00 |
| State Plan | n | | | | | | | | | |
| DT 51 N | Voted: | 1,05,00.00 | .00 | -9.99 | 1,04,90.01 | | 0.00 | 57,73.00 | 47,17.01 | 55.03 |
| Total(Min): MI 789 | Voted: Charged: Special Component Plan | 5,60,43.00 .00 | 15,00.00 | -3,04,96.34 .00 | 2,70,46.66 | | .00 | 2,70,46.66 .00 | .00 | 1,00.00 |
| | Implementation of Pradha | | | -Per Drop More Crop | by CADA | | | | | |
| Share Cent | tral Plan | | | | | | | | | |
| DT 51 N | TA Voted: | 32,00.00 | .00 | -16,10.89 | 15,89.11 | | 0.00 | 41,36.66 | -25,47.55 | 2,60.31 |
| State Plan | n | | | | | | | | | |
| DT 51 N | Voted: | 51,30.00 | .00 | -25,82.45 | 25,47.55 | | 0.00 | 0.00 | 25,47.55 | .00 |
| Total(Min): | Voted: Charged: | 83,30.00 .00 | .00 | -41,93.34 .00 | 41,36.66 .00 | | .00 | 41,36.66 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 6,43,73.00 | 15,00.00 .00 | -3,46,89.68 .00 | 3,11,83.32 | | .00 | 3,11,83.32 .00 | .00 | 1,00.00 |
| Total Revenue | | 30,66,14.36 | 15,00.00 | -10,65,12.98 .00 | 20,16,01.38 | | -3,82,84.63 .00 | 20,34,92.51 | -18,91.12 .00 | 1,00.94 |

Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation Jawahar Lal Nehru Canal Project (commercial) SM 05 MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 2.44 2.44 -2.44 SB 89 Special Reveneue State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 1,07.59 1,07.59 -1,07.59 SB 91 Executive Engineer State Plan DT 51 NA .00 .00 .00 .00 9,90.10 .00 Voted: 9,90.10 -9,90.10 SB 92 Superindoing Engineer State Plan DT 51 NA .00 .00 .00 .00 44.19 .00 Voted: 44.19 -44.19 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 .00 .00 .00 1,23.19 Voted: 1,23.19 -1,23.19.00 .00 .00 .00 12,67.50 12,67.50 -12,67.50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged:

MI 800

Other Expenditure

For The Month Of :

Government of Harvana

03/2022 (F)

250

| | | Government of Haryana | | | | | | | | |
|-------------|----------------------------------|-----------------------|-----|------------------|-----------------|-----|-----------------|-----------------|------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4700 | Capital Capital Outlay on Mag | | | | | | | | | |
| SB 98 | Dam and Apprutenant | Works | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | -27,75.09 | 22,24.91 | | 0.00 | 22,24.90 | .01 | 1,00.00 |
| Total(Min): | Voted: Charged: | 50,00.00 .00 | .00 | -27,75.09 .00 | 22,24.91 .00 | | .00 | 22,24.90 .00 | .01 | 1,00.00 |
| Total(SM): | Voted: Charged: | 50,00.00 .00 | .00 | -27,75.09 .00 | 22,24.91 .00 | | 12,67.50 .00 | 34,92.41 .00 | -12,67.50 .00 | 1,56.97 .00 |
| SM 07 | Satluj Yamuna Link Pro | ject | | | | | | | | |
| MI 001 | Direction and Admin | istration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.52 | 0.52 | 52 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 22.84 | 22.84 | -22.84 | .00 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 2,10.19 | 2,10.19 | -2,10.19 | .00 |
| SB 92 | Superintending Engir | neer | | | | | | | | |

Report on Expenditure of Grant No.-24 Irrigation For The Month Of:

03/2022 (F)

| | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | | | |
|-----------------|---|------------------------|--|-------------------|---------|-----|---------|----------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4700 | Capital Capital Outlay on Majo | r Irrigation | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 9.38 | 9.38 | -9.38 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | .00 | .00 | .00 | | 26.15 | 26.15 | -26.15 | .00 |
| Total(Min): | Voted: Charged: Other Expendiutre | .00 | .00 | .00 | .00 | | 2,69.09 | 2,69.09 | -2,69.09 .00 | .00 |
| SB 98 | Construction of Canal | (SYL) | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00,00.00 | .00 | -95,39.50 | 4,60.50 | | 0.00 | 4,72.34 | -11.84 | 1,02.57 |
| Total(Min): | Voted: Charged: | 1,00,00.00 | .00 | -95,39.50 .00 | 4,60.50 | | .00 | 4,72.34 | -11.84 .00 | 1,02.57 |
| Total(SM): | Voted: Charged: | 1,00,00.00 | .00 | -95,39.50 .00 | 4,60.50 | | 2,69.09 | 7,41.42 .00 | -2,80.92 .00 | 1,61.00 |
| SM 11 MI 800 | Bhakra Management Board Other Expenditure | | | | | | | | | |
| SB 97 | | d improving Project (D | RIP) for Bhakr | a Beas Management | Board | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,00.00 | .00 | -8,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 8,00.00 | .00 | -8,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 8,00.00 | .00 | -8,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 13 | Modernisation and Lining | g of Canal system | | | | | | | | |

Run Date: 10/08/2022 Page No: 252 REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | | | | |
|----------------------------|---|---|-----|-----|------------------|-----|------------|------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4700 MI 001 SB 88 | Capital Capital Outlay on Major Direction and Administ Pensionary Charges | Irrigation | | | | | | | | |
| State F DT 51 | | | | | | | | | | |
| SB 89 | Voted: Special Revenue | 40.00 | .00 | .00 | 40.00 | | 44.80 | 44.80 | -4.80 | 1,12.00 |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | .00 | 30,00.00 | | 19,73.08 | 19,73.08 | 10,26.92 | 65.77 |
| SB 91 State F | Executive Engineer | | | | | | | | | |
| DT 51 | | 1,50,00.00 | .00 | .00 | 1,50,00.00 | | 1,81,57.35 | 1,81,57.35 | -31,57.35 | 1,21.05 |
| | Superintending Enginee | er | | | | | | | | |
| State F | | 8,00.00 | .00 | .00 | 8,00.00 | | 8,10.43 | 8,10.43 | -10.43 | 1,01.30 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State F | | | | | | | | | | |
| DT 51 | NA Voted: | 11,00.00 | .00 | .00 | 11,00.00 | | 22,59.10 | 22,59.10 | -11,59.10 | 2,05.37 |
| Total(Min): | Voted: Charged: Special Component Plan | 1,99,40.00 .00 n for Scheduled Castes | .00 | .00 | 1,99,40.00 | | 2,32,44.76 | 2,32,44.76 | -33,04.76 .00 | 1,16.57 |

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

Report on Expenditure of Grant No.-24 Irrigation

03/2022

For The Month Of : (F) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA Voted: 1,50,00.00 .00 .00 0.00 1,03.48 1,50,00.00 1,55,21.56 -5,21.56 1,50,00.00 .00 1,50,00.00 1,55,21.56 -5,21.56 1,03.48 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA Voted: 20,00.00 .00 4,06.80 24,06.80 0.00 13,26.99 10,79.81 55.14 Construction of Canal Rehabilitation of Canal Network State Plan DT 51 NA 2,00,00.00 .00 47,08.00 2,47,08.00 0.00 96.95 Voted: 2,39,53.97 7,54.03 2,20,00.00 .00 2,71,14.80 .00 2,52,80.96 18,33.84 93.24 Voted: 51,14.80 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 5,69,40.00 51,14.80 6,20,54.80 2,32,44.76 6,40,47.27 -19,92.47 1,03.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Project MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA Voted: .00 .00 .00 .00 0.51 0.51 -.51 .00 SB 89 Special Revenue

State Plan

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No : 254 Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 03/2022 (F) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA

| D.I. 21 | Voted: | .00 | .00 | .00 | .00 | 22.59 | 22.59 | -22.59 | .00 |
|-------------|-------------------------------|-----------------|------|-----|-----|---------|---------|----------|-----|
| SB 91 | Executive Engineer | | | | | | | | |
| State Pla | an | | | | | | | | |
| DT 51 | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 2,07.91 | 2,07.91 | -2,07.91 | .00 |
| SB 92 | Superintending Engineer | | | | | | | | |
| State Pla | an | | | | | | | | |
| DT 51 | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 9.28 | 9.28 | -9.28 | .00 |
| SB 93 | Chief Engineer | | | | | | | | |
| State Pla | an | | | | | | | | |
| DT 51 | NA | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 25.87 | 25.87 | -25.87 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | 2,66.16 | 2,66.16 | -2,66.16 | .00 |
| MI 800 | Charged: Other Expenditure | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| SB 98 | Construction of Canal-Dadupur | Nalvi Canal Net | work | | | | | | |
| State Pla | an | | | | | | | | |
| DT 51 | NA | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | 0.00 | 4,67.20 | -4,67.20 | .00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | .00 | 4,67.20 | -4,67.20 | .00 |
| | Charged: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

.00

.00

.00

.00

.00

2,66.16

.00

.00

7,33.36

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-7,33.36

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.00

Charged:

Charged:

SM 15 Lining of Channels

Voted:

Total(SM):

Report on Expenditure of Grant No.- 24 Irrigation

Government of Haryana

For The Month Of : 03/2022 (F)

(8) (3) (5) (6) (7) (2) (4) Capital MH 4700 Capital Outlay on Major Irrigation MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA .00 .00 .00 .00 .00 0.52 Voted: 0.52 -.52 SB 89 Special Revenue State Plan DT 51 NA .00 .00 .00 .00 22.81 .00 Voted: 22.81 -22.81 SB 91 Executive Engineer State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 2,09.94 2,09.94 -1,69.94 5,24.85 SB 92 Superintending Engineer State Plan DT 51 NA 2.00 .00 .00 9.37 4,68.52 Voted: 2.00 9.37 -7.37 SB 93 Chief Engineer State Plan DT 51 NA 2.00 .00 .00 26.12 13,06.02 Voted: 2.00 26.12 -24.12 44.00 .00 .00 44.00 2,68.76 2,68.76 -2,24.76 6,10.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00

MI 800

Other Expenditure

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

Report on Expenditure of Grant No.-For The Month Of: 03/2022 (F)

24 Irrigation

| | | | | | For The Month Of Government of Ha | aryana | (F) | _ | | |
|-------------|-----------------------------------|-----------|----------|-----------------|-----------------------------------|--------|----------------|----------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4700 | Capital Capital Outlay on Majo | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Restoration capacity | of B.M.L. | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 7,00.00 | .00 | -2,28.23 | 4,71.77 | | 0.00 | 4,71.77 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 8,00.00 | .00 | -3,28.23 .00 | 4,71.77 | | .00 | 4,71.77 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 8,44.00 | .00 | -3,28.23 .00 | 5,15.77 .00 | | 2,68.76 .00 | 7,40.53 | -2,24.76 .00 | 1,43.58 |
| | Rehabilitation of Exist | | e System | | | | | | | |
| MI 001 | Direction and Admini | stration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | .00 | 2.00 | | 3.01 | 3.01 | -1.01 | 1,50.49 |
| SB 89 | Special Revenue | | | | | | | | | |
| | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | | 1,32.55 | 1,32.55 | 17.45 | 88.37 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,00.00 | .00 | .00 | 8,00.00 | | 12,19.82 | 12,19.82 | -4,19.82 | 1,52.48 |
| SB 92 | Superintending Engine | eer | | | | | | | | |

Report on Expenditure of Grant No.-24 Irrigation For The Month Of: 03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 40.00 .00 .00 54.45 1,36.11 40.00 54.45 Voted: -14.45SB 93 Chief Engineer State Plan DT 51 NA Voted: 55.00 .00 .00 55.00 1,51.77 1,51.77 -96.77 2,75.94 Total(Min): 10,47.00 .00 .00 10,47.00 15,61.60 15,61.60 -5,14.60 1,49.15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State SB 99 State Plan DT 51 NA 10,00.00 .00 -31.00 9,69.00 0.00 1,01.59 Voted: 9,84.37 -15.37 10,00.00 .00 9,69.00 .00 9,84.37 -15.37 1,01.59 -31.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to Stock .00 .00 .00 .00 0.00 .00 Voted: 64.23 -64.23 Credit to Stock .00 .00 0.00 .00 .00 .00 Voted: -42.88 42.88 Debit to Misc Advance .00 .00 .00 .00 0.00 .00 Voted: 39.93 -39.93 Credit to Misc Advance

Voted:

.00

.00

.00

.00

0.00

-60.97

.00

60.97

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

03/2022 (F)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|--|------------------------|------------|----------------|-----------------|-----|-----------------|-----------------|-----------------|----------------|
| мн 4700 | Capital Capital Outlay on Major | Irrigation | | | | | | | | |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | .00 | .00 | .00 | .00 | | .00 | .31 | 31 .00 | .00 |
| SB 98 | Construction of Canal- | Rehabilitation of Wat | er Courses | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | 6,76.80 | 16,76.80 | | 0.00 | 17,56.77 | -79.97 | 1,04.77 |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | 6,76.80 .00 | 16,76.80 .00 | | .00 | 17,56.77 .00 | -79.97 .00 | 1,04.77 .00 |
| Total(SM): | Voted: Charged: | 30,47.00 | .00 | 6,45.80 | 36,92.80 .00 | | 15,61.60 .00 | 43,03.05 .00 | -6,10.25 .00 | 1,16.53 |
| SM 25 MI 800 | Accelerated Irrigation Be Other Expenditure | enefit Programme (AIBI | ₽) | | | | | | | |
| SB 98 | Construction of Canal | | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6.00 | .00 | -6.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 4.00 | .00 | -4.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 26 MI 001 | Saraswati River Heritage Direction and Administ | | e | | | | | | | |

State Plan

SB 88 Pensionary Charges

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

03/2022

(F)

(8) (3) (6) (7) (2) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA .00 .00 .00 .00 4.29 .00 Voted: 4.29 -4.29 SB 89 Special Revenue State Plan DT 51 NA .00 Voted: .00 .00 .00 1,88.77 1,88.77 -1,88.77 .00 SB 91 Executive Engineer State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 17,37.15 17,37.15 -17,37.15 SB 92 Superintending Engineer State Plan DT 51 NA .00 .00 .00 .00 77.54 .00 Voted: 77.54 -77.54 SB 93 Chief Engineer State Plan DT 51 NA .00 .00 Voted: .00 .00 2,16.13 .00 2,16.13 -2,16.13 .00 .00 .00 22,23.87 22,23.87 -22,23.87 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure Saraswati River Heritage Development programme

State Plan

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-------------|---------------------------------|-----------------|-----|---------------|--------------------------------------|-------|-----------------|-----------------|------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4700 | Capital Capital Outlay on Ma | ajor Irrigation | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | -98.84 | 39,01.16 | | 0.00 | 39,03.65 | -2.49 | 1,00.06 |
| Total(Min): | Voted: Charged: | 40,00.00 | .00 | -98.84 .00 | 39,01.16 .00 | | .00 | 39,03.65 .00 | -2.49 .00 | 1,00.06 |
| Total(SM): | Voted: Charged: | 40,00.00 | .00 | -98.84 .00 | 39,01.16 .00 | | 22,23.87 .00 | 61,27.52 | -22,26.36 .00 | 1,57.07 |
| SM 80 | General | .00 | .00 | .00 | | | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admi: | nistration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 11.22 | 11.22 | -11.22 | .00 |
| SB 89 | Special Revenue | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 4,94.19 | 4,94.19 | -4,94.19 | .00 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 45,47.83 | 45,47.83 | -45,47.83 | .00 |
| SB 92 | Superintending Engi | ineer | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 2,02.99 | 2,02.99 | -2,02.99 | .00 |
| SB 93 | Chief Engineer | | | | | | | | | |

| | | | | | For The Month Of Government of Ha | ryana | | | | |
|------------------|---|---------------------------|------------------|-------------------|--------------------------------------|-----------|-----------------|-------------------|------------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4700 State | Capital Capital Outlay on M | | | | | | | | | |
| DT 51 | NΔ | | | | | | | | | |
| 21 31 | Voted: | .00 | .00 | .00 | .00 | | 5,65.83 | 5,65.83 | -5,65.83 | .00 |
| Total(Min): | Voted: Charged: Other Expenditure | .00 | .00 | .00 | .00 | | 58,22.06 .00 | 58,22.06 .00 | -58,22.06 .00 | .00 |
| SB 97 | Reconstruction / R | enovation / Replacement a | and Construction | of Bridges and S | tructure on Canals a | nd Drains | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,25,00.00 | .00 | -17,57.50 | 1,07,42.50 | | 0.00 | 1,02,19.72 | 5,22.78 | 95.13 |
| SB 98 | Performance Linked | Outlay (PLO) for Irrigat | tion and Water R | esources Departme | nt (IRR-PLO-CAP) | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -1,50.00 | 8,50.00 | | 0.00 | 0.00 | 8,50.00 | .00 |
| Total(Min): | Voted: Charged: | 1,35,00.00 | .00 | -19,07.50 .00 | 1,15,92.50 | | .00 | 1,02,19.72 | 13,72.78 | 88.16 .00 |
| Total(SM): | Voted: Charged: | 1,35,00.00 | .00 | -19,07.50 .00 | 1,15,92.50 .00 | | 58,22.06 .00 | 1,60,41.78 .00 | -44,49.28 .00 | 1,38.38 |
| Total(Mjr): | Voted: | 9,41,41.00 | .00 | -96,98.56 | 8,44,42.44 | | 3,49,23.80 | 9,62,27.36 | -1,17,84.92 | 1,13.96 |
| MH 4701 | Charged: Capital Outlay on | .00 Medium Irrigation | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 06 | New Minor for Equitab | ole distribution of water | | | | | | | | |
| MI 001 | Direction and Admi | nistration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2.00 | .00 | .00 | 2.00 | | 1.63 | 1.63 | . 37 | 81.40 |
| SB 89 | Special Revenue | | | | | | | | | |

Report on Expenditure of Grant No.- 24 Irrigation

For The Month Of: 03/2022 (F)

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-----------------------|---|---|-----|--------------------|--------------------------------------|-----------|----------------|----------------|----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4701 State I | Capital Capital Outlay on Med | | | | | | | | | |
| DT 51 | NA Voted: | 80.00 | .00 | .00 | 80.00 | | 64.31 | 64.31 | 15.69 | 80.39 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | .00 | 5,00.00 | | 5,86.93 | 5,86.93 | -86.93 | 1,17.39 |
| SB 92 | Superintending Engine | eer | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 35.00 | .00 | .00 | 35.00 | | 24.62 | 24.62 | 10.38 | 70.35 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 78.00 | .00 | .00 | 78.00 | | 78.86 | 78.86 | 86 | 1,01.11 |
| Total(Min): | Charged: | 6,95.00 .00 an for Scheduled Castes | .00 | .00 | 6,95.00 .00 | | 7,56.35 .00 | 7,56.35 .00 | -61.35 .00 | 1,08.83 |
| SB 99 | | nor for Equitable dist | | er for Scheduled (| Castes Population in | the State | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| ν. σ. | Voted: | 8,00.00 | .00 | -4,29.00 | 3,71.00 | | 0.00 | 2,31.03 | 1,39.97 | 62.27 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | 8,00.00 | .00 | -4,29.00 .00 | 3,71.00 .00 | | .00 | 2,31.03 | 1,39.97 .00 | 62.27 |
| GD 07 | Demoites of Total | | | | | | | | | |

SB 97 Annuity of Land

Report on Expenditure of Grant No.-03/2022 (F) For The Month Of :

24 Irrigation

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-------------|-----------------------------------|-----------------------|-------|------------------|--------------------------------------|--------|----------------|-----------------|--------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4701 | Capital Capital Outlay on Medi | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 12,00.00 | .00 | -3,24.95 | 8,75.05 | | 0.00 | 8,75.27 | 22 | 1,00.03 |
| SB 98 | Construction of Canal- | Construction of New M | Minor | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | .00 | -4,33.30 | 5,66.70 | | 0.00 | 5,63.53 | 3.17 | 99.44 |
| Total(Min): | Voted: Charged: | 22,00.00 | .00 | -7,58.25 .00 | 14,41.75 .00 | | .00 | 14,38.80 .00 | 2.95 .00 | 99.80 .00 |
| Total(SM): | Voted: Charged: | 36,95.00 .00 | .00 | -11,87.25 .00 | 25,07.75 .00 | | 7,56.35 .00 | 24,26.18 .00 | 81.57 .00 | 96.75 .00 |
| | Improvement of old/ exist | | ABARD | | | | | | | |
| MI 001 | Direction and Adminstr | ration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | .00 | 20.00 | | 30.07 | 30.07 | -10.07 | 1,50.37 |
| SB 89 | Special Revenue | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 11,00.00 | .00 | .00 | 11,00.00 | | 11,88.08 | 11,88.08 | -88.08 | 1,08.01 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 70,00.00 | .00 | .00 | 70,00.00 | | 1,08,42.56 | 1,08,42.56 | -38,42.56 | 1,54.89 |
| ab co | Company of the part of the second | | | | | | | | | |

SB 92 Superintending Engineer

For The Month Of: 03/2022 (F)

Government of Haryana

(2) (3) (4) (5) (6) (7)

Capital

Capital

MH 4701 Capital Outlay on Medium Irrigation

State Plan

DT 51 NA

Voted: 4,50.00 .00 4,50.00 4,54.85 4,54.85 -4.85 1,01.08

State Plan

Voted: 6,00.00 .00 .00 6,00.00 14,56.86 14,56.86 -8,56.86 2,42.81

 Voted:
 91,70.00
 .00
 .00
 91,70.00
 1,39,72.43
 1,39,72.43
 -48,02.43
 1,52.37

 Charged:
 .00
 .00
 .00
 .00
 .00
 .00
 .00

MI 705 Special component fran for benedated cables

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State

SB 93 Chief Engineer

DT 51 NA

Total(Min):

SB 99

DT 51 NA

SB 97

State Plan

Voted: 1,00,00.00 .00 -2,87.00 97,13.00 0.00 86,53.39 10,59.61 89.09

1,00,00.00 .00 97,13.00 .00 86,53.39 10,59.61 89.09 -2,87.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure

State Plan

DT 51 NA

Voted: 1,50,00.00 .00 -1,50,00.00 .00 0.00 0.00 0.00 .00

98 NABARD-Construction of Canal

State Plan

DT 51 NA

Voted: 1,00,00.00 .00 1,06,38.70 2,06,38.70 0.00 2,03,67.56 2,71.14 98.69

Total(Min): Voted: 2,50,00.00 .00 -43,61.30 2,06,38.70 .00 2,03,67.56 2,71.14 98.69

Report on Expenditure of Grant No.-For The Month Of: 03/2022 (F)

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-------------|---------------------------------|-------------------|-----|------------------|--------------------------------------|--------|------------|------------|------------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4701 | Capital Capital Outlay on Me | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 4,41,70.00 | .00 | -46,48.30 .00 | 3,95,21.70 | | 1,39,72.43 | 4,29,93.38 | -34,71.68 .00 | 1,08.78 .00 |
| | Kaushalya Dam | | | | | | | | | |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 98 | Construction of Cana | lls-Kaushalya Dam | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 22 | Mewat Feeder Canal | .00 | .00 | .00 | | | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admini | istration | | | | | | | | |
| SB 88 | PENSIONERY CHARGES | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.09 | 0.09 | 09 | .00 |
| SB 89 | SPECIAL REVENUE | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 3.55 | 3.55 | -3.55 | .00 |
| SB 91 | EXECUTIVE ENGINEER | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 32.43 | 32.43 | -32.43 | .00 |

Report on Expenditure of Grant No.-For The Month Of: (F)

03/2022

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Capital MH 4701 Capital Outlay on Medium Irrigation SB 92 SUPERINTENDENING ENGINEER State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 1.36 1.36 -1.36 SB 93 CHIEF ENGINEER State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 4.36 4.36 -4.36 .00 .00 .00 41.79 41.79 -41.79.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Construction of Canals (Mewat) State Plan DT 51 NA 1,00,00.00 .00 Voted: -99,21.89 78.11 0.00 1,11.11 86.79 -8.68 .00 1,11.11 1,00,00.00 78.11 .00 86.79 -8.68 -99,21.89 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,00,00.00 -99,21.89 78.11 41.79 1,28.57 -50.46 1,64.61 .00 .00 .00 .00 .00 .00 .00 .00 SM 23 Development of Water Bodies in the State MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 1.00 Voted: .00 .00 1.00 1.76 1.76 1,75.91 -.76 SB 89 Special Revenue

State Plan

Report on Expenditure of Grant No.-24 Irrigation For The Month Of : 03/2022 (F)

| | | | | | Government of Ha | | | | | |
|-------------|-----------------------------------|----------------------|--------|-----|------------------|-----|----------------|----------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4701 | Capital Capital Outlay on Medi | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 49.00 | .00 | .00 | 49.00 | | 69.49 | 69.49 | -20.49 | 1,41.82 |
| SB 91 | Executive Engineer | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4,00.00 | .00 | .00 | 4,00.00 | | 6,34.21 | 6,34.21 | -2,34.21 | 1,58.55 |
| SB 92 | Superintending Enginee | r | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20.00 | .00 | .00 | 20.00 | | 26.61 | 26.61 | -6.61 | 1,33.03 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30.00 | .00 | .00 | 30.00 | | 85.22 | 85.22 | -55.22 | 2,84.05 |
| Total(Min): | Voted: Charged: | 5,00.00 .00 | .00 | .00 | 5,00.00 .00 | | 8,17.28 .00 | 8,17.28 .00 | -3,17.28 .00 | 1,63.46 |
| MI 800 | Other Expenditure | .00 | | | | | | | .00 | .00 |
| SB 97 | Repair, Renovation and | Restoration of Water | Bodies | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |

SB 98 Water Bodies-Construction of Canal

Report on Expenditure of Grant No.-For The Month Of:

03/2022 (F)

24 Irrigation

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-------------|---------------------------------|-------------------------|-----------------|------------------|--------------------------------------|-------|---------|-----------------|--------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 4701 | Capital Capital Outlay on Me | | | | | | | - | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 25,00.00 | .00 | -7,37.10 | 17,62.90 | | 0.00 | 16,97.51 | 65.39 | 96.29 |
| Total(Min): | Voted: Charged: | 25,01.00 .00 | .00 | -7,38.10 .00 | 17,62.90 .00 | | .00 | 16,97.51 .00 | 65.39 .00 | 96.29 .00 |
| Total(SM): | Voted: Charged: | 30,01.00 | .00 | -7,38.10 | 22,62.90 | | 8,17.28 | 25,14.79 | -2,51.89 | 1,11.13 |
| SM 25 | Irrigation Scheme for | .00 Treated Waste Water | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 800 | Other Expenditure | | | | | | | | | |
| SB 99 | Branches Supply of | Treated Waste Water for | Irrigation Purp | poses | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 65,00.00 | .00 | -65,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 65,00.00 .00 | .00 | -65,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 65,00.00 .00 | .00 | -65,00.00 | .00 | | .00 | .00 | .00 | .00 |
| SM 80 | General | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admin | istration | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2.00 | .00 | .00 | 2.00 | | 2.01 | 2.01 | 01 | 1,00.28 |
| SB 89 | Special Revenue | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| 21 31 | Voted: | 18.00 | .00 | .00 | 18.00 | | 79.23 | 79.23 | -61.23 | 4,40.19 |

SB 91 Executive Engineer

.00

Total(Min):

Voted:

.00

Run Date: 10/08/2022 Page No: 269 269

Report on Expenditure of Grant No.-24 Irrigation For The Month Of :

Government of Haryana

03/2022 (F)

| | | | | | Government of Ha | | | | | |
|--------------------|---|--------------------|--------------|-----------------|------------------|-----|----------------|-----------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 4701 | Capital Capital Outlay on Medium | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4,00.00 | .00 | .00 | 4,00.00 | | 7,23.10 | 7,23.10 | -3,23.10 | 1,80.77 |
| SB 92 | Superintending Engineer | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 40.00 | .00 | .00 | 40.00 | | 30.33 | 30.33 | 9.67 | 75.84 |
| SB 93 | Chief Engineer | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 40.00 | .00 | .00 | 40.00 | | 97.16 | 97.16 | -57.16 | 2,42.90 |
| Total(Min): MI 002 | Voted: Charged: Data Collection | 5,00.00 | .00 | .00 | 5,00.00 | | 9,31.83 .00 | 9,31.83 | -4,31.83 .00 | 1,86.37 |
| SB 99 | Data Collection of Irrig | ation Projects | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | -9,75.00 | 20,25.00 | | 0.00 | 19,35.42 | 89.58 | 95.58 |
| Total(Min): | Voted: Charged: Other Expenditure | 30,00.00 | .00 | -9,75.00 .00 | 20,25.00 | | .00 | 19,35.42 .00 | 89.58 .00 | 95.58 .00 |
| SB 98 | Payment of Enhanced Land | compensation under | Court orders | | | | | | | |
| ~ | | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Charged: | 1,00,00.00 | .00 | -85,24.80 | 14,75.20 | | 0.00 | 15,36.02 | -60.82 | 1,04.12 |

.00

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

24 Irrigation

| | | | | | Government of Ha | aryana | | | | | |
|---------------------|-----------------------------|---|-----|--------------------------|------------------------|--------|----------------|------------------------|---------------------|--------------------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| МН 4701 | Capital Capital Outlay on 1 | | | | | | | | | | |
| | Charged: | 1,00,00.00 | .00 | -85,24.80 | 14,75.20 | | .00 | 15,36.02 | -60.82 | 1,04.12 | |
| Total(SM): | Voted: Charged: | 35,00.00 1,00,00.00 | .00 | -9,75.00 -85,24.80 | 25,25.00 14,75.20 | | 9,31.83 .00 | 28,67.25 15,36.02 | -3,42.25 -60.82 | 1,13.55 60.83 | |
| Total(Mjr): MH 4711 | Charged: | 7,08,76.00 1,00,00.00 lood Control projects | .00 | -2,39,80.54 -85,24.80 | 4,68,95.46 14,75.20 | | 1,65,19.68 | 5,09,30.18 15,36.02 | -40,34.72 -60.82 | 1,08.60 1,04.12 | |
| | Flood Control | | | | | | | | | | |
| MI 001 | Direction and Admi | nistration | | | | | | | | | |
| SB 88 | Pensionary Charges | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | 15.00 | .00 | .00 | 15.00 | | 20.06 | 20.06 | -5.06 | 1,33.72 | |
| SB 89 | Special Revenue | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 6,00.00 | .00 | .00 | 6,00.00 | | 5,67.37 | 5,67.37 | 32.63 | 94.56 | |
| SB 91 | Executive Engineer | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 60,00.00 | .00 | .00 | 60,00.00 | | 78,97.37 | 78,97.37 | -18,97.37 | 1,31.62 | |
| SB 92 | Superintending Eng. | ineer | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 3,00.00 | .00 | .00 | 3,00.00 | | 3,43.75 | 3,43.75 | -43.75 | 1,14.58 | |
| SB 93 | Chief Engineer | | | | | | | | | | |

Run Date: 10/08/2022 Page No: 271

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

24 Irrigation

| | | | | | Government of Ha | ryana | | | | |
|--------------|--------------------------------|---------------------------|-----------------|---------------------------|-------------------------|-------|-----------------|-------------------------|-----------------------|--------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on F | lood Control projects | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 5,70.00 | .00 | .00 | 5,70.00 | | 10,96.42 | 10,96.42 | -5,26.42 | 1,92.35 |
| Total(Min): | Voted: Charged: | 74,85.00 .00 | .00 | .00 | 74,85.00 .00 | | 99,24.97 .00 | 99,24.97 .00 | -24,39.97 .00 | 1,32.60 |
| MI 201 | Drainage and Flood | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Flood Protection A | nd Disaster Preparedne | ss | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,40,00.00 | .00 | 4,92.60 | 1,44,92.60 | | 0.00 | 1,44,03.84 | 88.76 | 99.39 |
| Total(Min): | Voted: Charged: | 1,40,00.00 | .00 | 4,92.60 .00 | 1,44,92.60 | | .00 | 1,44,03.84 .00 | 88.76 .00 | 99.39 .00 |
| MI 789 | _ | Plan for Scheduled Cas | | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Flood Protecion, R | estoration and Disaste | r Management in | Scheduled Castes po | opulation Area in the | State | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 50,00.00 | .00 | -6,33.60 | 43,66.40 | | 0.00 | 44,54.42 | -88.02 | 1,02.02 |
| Total(Min): | Voted: Charged: | 50,00.00 .00 | .00 | -6,33.60 .00 | 43,66.40 .00 | | .00 | 44,54.42 .00 | -88.02 .00 | 1,02.02 |
| Total(SM): | Voted: | 2,64,85.00 | .00 | -1,41.00 | 2,63,44.00 | | 99,24.97 | 2,87,83.23 | -24,39.23 | 1,09.26 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 2,64,85.00 .00 | .00 | -1,41.00 .00 | 2,63,44.00 | | 99,24.97 .00 | 2,87,83.23 | -24,39.23 .00 | 1,09.26 .00 |
| Total Capita | | 19,15,02.00 | .00 | -3,38,20.10 | 15,76,81.90 | | 6,13,68.45 | 17,59,40.77 | -1,82,58.87 | 1,11.58 |
| 30F 200 | Charged: | 1,00,00.00 | .00 | -85,24.80 | 14,75.20 | | .00 | 15,36.02 | -60.82 | 1,04.12 |
| Total(Grant) | : Voted: Charged: | 49,81,16.36 1,00,00.00 | 15,00.00 .00 | -14,03,33.08 -85,24.80 | 35,92,83.28 14,75.20 | | 2,30,83.83 | 37,94,33.28 15,36.02 | -2,01,49.99 -60.82 | 1,05.61 1,04.12 |

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | ryana | | | | |
|-------------|-----------------------------------|-----------------------|-----------------|---------------------|----------------------|---------------------|---------------------------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | - (6) | (7) | (8) |
| МН 2057 | Revenue Supplies and Disposals | | | | | | | | | |
| MI 101 | Purchase | | | | | | | | | |
| SB 99 | Purchase Organisation | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 7,19.00 | .00 | -2,87.49 | 4,31.51 | | 0.00 | 4,31.78 | 27 | 1,00.06 |
| Total(Min): | | 7,19.00 | .00 | -2,87.49 | 4,31.51 | | .00 | 4,31.78 | 27 | 1,00.06 |
| MI 102 | Charged: Inspection | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Inspection Organisation | on | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 16.20 | .00 | -7.28 | 8.92 | | 0.00 | 8.92 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 16.20 .00 | .00 | -7.28 .00 | 8.92 | | .00 | 8.92 | .00 | 1,00.00 |
| Total(Mjr): | | 7,35.20 | .00 | -2,94.77 | 4,40.43 | | .00 | 4,40.70 | 27 | 1,00.06 |
| MH 2851 | Charged: Village and Small Indus | .00 stries | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Adminis | | | | | | | | | |
| SB 97 | | | | | | | | | | |
| | | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 15.00 | .00 | -15.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 15.00 .00 | .00 | -15.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 101 | Industrial Estates | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 95 | Creation Un-gradation | Maintenance of Indust | rial Infractrue | sture Penamed as De | evelopment of Infrag | ructure under New I | Enterprises Promotion Pol | | | |

SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli

State Plan

Report on Expenditure of Grant No.-Industries

For The Month Of : 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 50,00.00 .00 -33,02.68 0.00 1,00.00 16,97.32 16,97.32 Voted: .00 SB 96 Establishment and Administration of Industrial Estates State Plan DT 51 NA Voted: 27.73 -8.78 18.95 0.00 18.95 .00 1,00.00 SB 97 Development of Infrastructure under New Enterprises Promotion Policy-2015 State Plan DT 51 NA 1,00,00.00 .00 1,00.00 Voted: 10,44.28 1,10,44.28 0.00 1,10,44.28 .00 1,27,60.55 1,50,27.73 .00 1,27,60.55 .00 .00 1,00.00 -22,67.18 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Small Scale Industries SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME) Share Central Plan DT 51 NA 60.00 .00 0.00 .00 Voted: -60.00 .00 0.00 .00 State Plan DT 51 NA 40.00 .00 0.00 .00 -40.00 .00 Voted: 0.00 .00 SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME State Plan DT 51 NA 99,00.00 .00 0.00 1,00.00 Voted: -22,22.90 76,77.10 76,77.10 .00

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

Report on Expenditure of Grant No.-For The Month Of : (F)

03/2022

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,00,00.00 .00 -70,54.32 0.00 1,00.00 Voted: 29,45.68 29,45.68 .00 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA Voted: 50.00 .00 50.00 0.00 50.00 .00 1,00.00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 .00 Voted: -5.00 0.00 0.00 .00 SB 71 MSME Cluster Development State Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 0.00 .00 Voted: 0.00 .00 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 5.90 0.00 1,00.00 Voted: -24.10 .00 5.90 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA 50.00 .00 -50.00 .00 0.00 .00 Voted: 0.00 .00

SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

25 Industries

| | (2) | | | | For The Month Of Government of Ha | | (F) | | | |
|--------------------|------------------------------------|-------------------------|-----------------|--------------------|-----------------------------------|-----|------|------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2851 State 1 | Revenue Village and Small Indus | | | | | | | | | |
| DT 51 | | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 76 | Establishment and Admi | inistration for Small | Scale Industrie | es, QMC, HTC, IDC | etc. | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 5,21.98 | .00 | -1,38.35 | 3,83.63 | | 0.00 | 3,83.63 | .00 | 1,00.00 |
| SB 78 | Bureau of Industrial F | Policy and Promotion (| BIPP) | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4,00.00 | .00 | -1,20.00 | 2,80.00 | | 0.00 | 2,80.00 | .00 | 1,00.00 |
| Total(Min): | Charged: | 2,15,57.08 | .00 | -1,02,14.77 .00 | 1,13,42.31 | | .00 | 1,13,42.31 | .00 | 1,00.00 |
| SB 89 | Comprehensive Handloom | ns Development Scheme | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2.00 | .00 | -2.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 52.00 .00 ustries | .00 | -52.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 96 | | | | | | | | | | |

Total(Min):

Voted:

.10

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Run Date: 10/08/2022 Page No: 276 Report on Expenditure of Grant No.-25 Industries

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.00

For The Month Of:

03/2022 (F)

| | | | For The Month Of Government of Ha | | (F) | _ | | | | |
|--------------------|-----------------------------------|---|-----------------------------------|-----------------|----------------|-----|------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2851 State F | Revenue Village and Small Indu | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 1,20.00 | .00 | -1,20.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Grant in aid to khadi | and Village Industrie | es board | | | | | | | |
| State F | Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 14,00.00 | .00 | -17.25 | 13,82.75 | | 0.00 | 13,82.75 | .00 | 1,00.00 |
| Total(Min): | Charged: | 15,20.00 .00 Sector and other under | .00 .00 rtakings | -1,37.25 .00 | 13,82.75 | | .00 | 13,82.75 .00 | .00 | 1,00.00 |
| SB 98 | | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -3,25.00 | 1,75.00 | | 0.00 | 1,75.00 | .00 | 1,00.00 |
| SB 99 | Grant-in-aid to Harya | na Enterprises Promoti | ion Centre (HEPC |) | | | | | | |
| | | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 8,00.00 | .00 | .00 | 8,00.00 | | 0.00 | 8,00.00 | .00 | 1,00.00 |
| | | | | | | | | | | |
| Total(Min): | Charged: | 13,00.00 | .00 | -3,25.00 .00 | 9,75.00 .00 | | .00 | 9,75.00 | .00 | 1,00.00 |
| MI 792 | Irrecoverable Loans W | | | | | | | | | |
| SB 99 | Irrecoverable loans w | ritten off | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| | | | | | | | | | | |

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Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

25 Industries

| | | | | | Government of Ha | | | _ | | |
|--|---|-------------------------|--------------------|---------------------------|--------------------------|-----|------|--------------------------|-----|-----------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2851 | Revenue Village and Small Indust | | | | | | | | | |
| Total(Mjr): MH 2852 SM 80 MI 001 SB 84 | Charged: Voted: Charged: Industries General Direction and Administ: Establishment of the MS | | .00 .00 .00 | .00 -1,30,11.30 .00 | .00 2,64,60.60 .00 | | .00 | .00 2,64,60.60 .00 | .00 | .00 1,00.00 .00 |
| State P DT 98 SB 85 | | 6,38.00 | .00 | -6,03.89 | 34.11 | | 0.00 | 34.11 | .00 | 1,00.00 |
| State P | | institution Manie Freia | OTTICE | | | | | | | |
| SB 86 | Voted: Establishment and Admir | 12,56.50 | .00 eadquarter) | -10,04.81 | 2,51.69 | | 0.00 | 2,51.69 | .00 | 1,00.00 |
| State P | | 7,65.00 | .00 | -5,16.28 | 2,48.72 | | 0.00 | 2,48.72 | .00 | 1,00.00 |
| SB 89 | Establishment of the Ir | ndustries Department | allocated to | Plan Schemes | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 7,00.00 | .00 | -3,39.15 | 3,60.85 | | 0.00 | 3,60.85 | .00 | 1,00.00 |
| SB 98 | Establishment and Admir | nistration (Field Off | ices) | | | | | | | |

State Plan

Government of Haryana

For The Month Of :

03/2022 (F)

| | | | | | GOVERNMENTE OF THE | ir yana | | | | |
|--------------|-----------------------------------|---------------------------|---------------|---------------------|---------------------|---------|--------------|-----------------|-----------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2852 | Revenue Industries | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 14,51.50 | .00 | 2,29.04 | 16,80.54 | | 0.00 | 16,80.54 | .00 | 1,00.00 |
| SB 99 | Establishment and | Administration (Head Qua: | rter) | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: Charged: | 11,72.00 .10 | .00 | -1,41.14 10 | 10,30.86 .00 | | 0.00 0.00 | 10,30.86 | .00 | 1,00.00 |
| | charged. | .10 | .00 | 10 | .00 | | 0.00 | .00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 59,83.00 .10 | .00 | -23,76.24 10 | 36,06.76 .00 | | .00 | 36,06.76 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: | 59,83.00 | .00 | -23,76.24 | 36,06.76 | | .00 | 36,06.76 | .00 | 1,00.00 |
| (12) | Charged: | .10 | .00 | 10 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 59,83.00 .10 | .00 | -23,76.24 10 | 36,06.76 .00 | | .00 | 36,06.76 .00 | .00 | 1,00.00 |
| MH 3475 | Other General Econo | | .00 | .10 | .00 | | | .00 | .00 | |
| MI 200 | Regulation of Othe | er Business Undertakings | | | | | | | | |
| SB 99 | Establishment and | Administration of Indian | Partnership A | ct 1932 & Societies | Registration Act,18 | 60 | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 13.38 | .00 | -5.00 | 8.37 | | 0.00 | 8.37 | .00 | 1,00.00 |
| Total(Min): | Voted: | 13.38 | .00 | -5.00 | 8.37 | | .00 | 8.37 | .00 | 1,00.00 |
| Total(Mjr): | Charged: Voted: | .00 | .00 | .00 -5.00 | .00 | | .00 | .00 8.37 | .00 | .00 1,00.00 |
| 10001(11)1/• | Charged: | 13.38 | .00 | .00 | 8.37 | | .00 | .00 | .00 | .00 |
| Total Reven | ue: Voted: Charged: Capital | 4,62,03.48 | .00 | -1,56,87.31 10 | 3,05,16.17 | | .00 | 3,05,16.44 | 27 .00 | 1,00.00 |
| MH 4851 | | illage and Small Indust | ries | | | | | | | |

MI 102 Small scale Industries

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

State Plan

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Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

25 Industries

| | | | | | Government of Ha | | | | | |
|---------------------|---------------------------------------|--|---------------|-------------------|-------------------|-----|------|-------------------|-----------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital | illage and Small Industr | ies | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 95 | Modernization of f | ield offices/ Directorate | of office Pre | mises | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | -47.26 | 14,52.74 | | 0.00 | 14,52.74 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 20,00.00 | .00 | -5,47.26 .00 | 14,52.74 .00 | | .00 | 14,52.74 .00 | .00 | 1,00.00 |
| Total(Mjr): MH 4885 | Voted: Charged: Other Capital Outle | 20,00.00 .00 ay on Industries and Mine | .00 .00 | -5,47.26 .00 | 14,52.74 .00 | | .00 | 14,52.74 .00 | .00 | 1,00.00 |
| SM 01 1 | Investments in Indust | rial Financial Institutio | ons | | | | | | | |
| MI 190 SB 80 | Investments in Pub Share Capital to H | lic sector and other unde | ertakings | | | | | | | |
| | - | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1.00 | .00 | .00 | 1.00 | | 0.00 | 1.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | | .00 | 1.00 | .00 | 1,00.00 |
| Total(SM): | Voted: | 1.00 | .00 | .00 | 1.00 | | .00 | 1.00 | .00 | 1,00.00 |
| Total(Mir): | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 1.00 | .00 | .00 1,00.00 |
| Total(Mjr): | Voted: Charged: | 1.00 | .00 | .00 | 1.00 | | .00 | .00 | .00 | .00 |
| Total Capit | | 20,01.00 | .00 | -5,47.26 | 14,53.74 | | .00 | 14,53.74 | .00 | 1,00.00 |
| Total/Greet\ | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Grant) | : Voted: Charged: | 4,82,04.48 | .00 | -1,62,34.57 10 | 3,19,69.91 .00 | | .00 | 3,19,70.18 .00 | 27 .00 | 1,00.00 .00 |
| | J | | | | | | | | | |

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 280 Report on Expenditure of Grant No.-Mines and Geology For The Month Of : 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 Direction and Administration MI 001 Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 11,51.81 .00 1,00.00 Voted: -3,45.46 8,06.35 0.00 8,06.35 .00 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 21,58.90 .00 Voted: -9,15.40 12,43.50 0.00 1,00.02 12,43.70 -.21 .00 Total(Min): 33,10.71 -12,60.86 20,49.85 .00 20,50.05 -.21 1,00.01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA .00 Voted: 1,03,35.00 -81,22.79 22,12.21 0.00 22,12.21 .00 1,00.00 1,03,35.00 .00 -81,22.79 22,12.21 .00 22,12.21 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 99 Transfer to Restoration and Rehabilitation Fund State Plan DT 51 NA 97,50.00 .00 Voted: -8,08.83 89,41.17 0.00 1,00.00 89,41.17 .00

97,50.00 .00 -8,08.83 89,41.17 .00 89,41.17 .00 1,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 2,33,95.71 .00 -1,01,92.49 1,32,03.22 .00 1,32,03.43 -.21 1,00.00

Run Date: 10/08/2022
REPORT ID=CBDR02001B

Report on Expenditure of Creat No. 26 Mines and Coolers.

Run Date: 10/08/2022
Page No: 281

| REFORT | ID-CDDR0200ID | Report on Expenditur For The Month Of : Government of Haryar | 03/2022 (F | 26 Mines and | d Geology | 201 | |
|---------|---|--|------------|--------------|-----------|-----|-----|
| | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2853 | Revenue Non ferrous Mining and metallurgical Industries | | | | | | |

| | Revenue | | | | | | | | |
|--------------|------------------|---------------------------|---------|-------------|------------|-----|------------|-----|---------|
| MH 2853 | Non ferrous Mini | ng and metallurgical Indu | ıstries | | | | | | |
| | | | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 2,33,95.71 | .00 | -1,01,92.49 | 1,32,03.22 | .00 | 1,32,03.43 | 21 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Revenu | ue: Voted: | 2,33,95.71 | .00 | -1,01,92.49 | 1,32,03.22 | .00 | 1,32,03.43 | 21 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Grant) | : Voted: | 2,33,95.71 | .00 | -1,01,92.49 | 1,32,03.22 | .00 | 1,32,03.43 | 21 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No.-

For The Month Of:

03/2022

(F)

27 Agriculture

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 0.00 -1.00 .00 Voted: 0.00 .00 SB 96 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: -3,00.00 .00 0.00 State Plan DT 51 NA 2,00.00 .00 -2,00.00 .00 0.00 .00 Voted: .00 0.00 Headquarter staff State Plan DT 51 Na 7,34.25 .00 -32.77 7,01.48 0.00 1,00.00 Voted: 7,01.48 .00 3.00 99.64 Charged: .00 -1.60 1.40 0.00 .01 1.40 12,35.25 .00 .00 7,01.48 .00 1,00.00 -5,33.77 7,01.48 Total(Min): Voted: .00 Charged: 3.00 -1.60 1.40 .00 1.40 .01 99.64 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 10,00.00 58,73.00 -54,13.13 0.00 1,00.00 Voted: 14,59.87 14,59.87 .00 SB 94 Setting up Bio-gas Plants

Full Central Plan

Report on Expenditure of Grant No.-For The Month Of :

03/2022

(F)

27 Agriculture

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry Full Central Plan DT 51 Na 1.00 .00 .00 0.00 .00 -1.00 Voted: 0.00 .00 Scheme for Quality Control on Agriculture Inputs State Plan DT 51 Na Voted: 27,75.00 .00 -24,94.46 2,80.54 0.00 2,80.54 .00 1,00.00 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na 16,70.75 .00 1,00.00 Voted: -1,73.2314,97.52 0.00 14,97.52 .00 54,46.75 58,73.00 32,37.93 .00 32,37.92 .01 1,00.00 -80,81.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 107 Plant Protection SB 94 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management State Plan DT 99 Normal Plan 7.00 .00 0.00 99.99 Voted: -1.71 5.29 .00 5.29 SB 99 Plant Protection Operation State Plan DT 51 Na 15,80.70 .00 0.00 1,00.00 Voted: -2,11.38 13,69.32 13,69.29 .03 15,87.70 .00 13,74.61 .00 13,74.58 .03 1,00.00 Total(Min): Voted: -2,13.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops

Reimbursement of GST Plus Market fee under Price Support System to HAFED

DT 51 Na

Total(Min):

Voted:

Voted:

28,44.00

5,13,00.50

.00

3,73,00.00

-4,57.32

-2,24,80.85

23,86.68

6,61,19.65

Run Date: 10/08/2022 R02001B

Report on Expenditure of Grant No.- 27 Agriculture

For The Month Of : 03/2022 (F)

0.00

.00

23,88.57

6,61,21.57

1,00.08

1,00.00

-1.89

-1.92

Government of Haryana

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 3,23,01.00 3,23,00.00 .00 0.00 .00 Voted: -6,46,01.00 0.00 .00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State State Plan DT 51 NA Voted: 5,00.00 -1,40.853,59.15 0.00 3,59.14 .01 1,00.00 SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA 1,00,00.00 50,00.00 1,00.00 Voted: -12,24.89 1,37,75.11 0.00 1,37,75.10 .01 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 44,84.50 .00 4,39,82.23 0.00 1,00.00 Voted: 4,84,66.73 4,84,66.73 .00 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 11,71.00 .00 0.00 1,00.01 Voted: -39.02 11,31.98 11,32.04 -.06 SB 98 High Yielding Varieties Programme in Haryana State Plan

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03/2022

27 Agriculture

285

For The Month Of: (F) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 109 Extension and Farmers' Training SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran State Plan DT 51 NA .00 85,00.00 .00 0.00 Voted: -85,00.00 .00 0.00 .00 SB 77 National Food Security Mission Share Central Plan DT 51 NA 13,95.00 .00 -11,54.81 2,40.19 0.00 1,00.00 Voted: 2,40.19 .00 State Plan DT 51 NA 9,30.00 .00 -7,69.87 1,00.00 1,60.13 0.00 Voted: 1,60.13 .00 Oilseeds and Oil Palm .00 .01 .00 .01 0.00 .00 Voted: 0.00 .01 DT 99 Wheat, Pulses and other nutri cereals etc. .00 .01 .00 0.00 .00 Voted: .01 0.00 .01 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 -81,46.80 38,53.20 0.00 91.09 Voted: 35,09.79 3,43.41 State Plan DT 51 Na Voted: 80,00.00 .00 -54,31.20 25,68.80 0.00 1,00.00 25,68.80 .00

Report on Expenditure of Grant No. - 27 Agriculture

For The Month Of: 03/2022 (F.)

| | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | | | | |
|---------|---------------------------|--|---------------|--------------------|-----------------|-----|------|----------|-----|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 | Revenue Crop Husbandry | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,00.00 | .00 | -1,50.30 | 1,49.70 | | 0.00 | 1,49.71 | 01 | 1,00.01 |
| SB 80 | Scheme for Rash | atriya Krishi Vikas Yojna | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,20,00.00 | .00 | -40,72.31 | 79,27.69 | | 0.00 | 79,27.69 | .00 | 1,00.00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 80,00.00 | .00 | -27,14.87 | 52,85.13 | | 0.00 | 52,85.13 | .00 | 1,00.00 |
| SB 81 | Scheme for Prom | notion of Sustainable Agricult | ure Strategic | initiatives and Ki | san Kalyan Kosh | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |

| Voted: | 20,00.00 | 49,30.63 | -9,10.55 | 60,20.08 | 0.00 | 60,20.09 | 01 | 1,00.00 |
|--------|----------|----------|----------|----------|------|----------|----|---------|
| | | | | | | | | |

SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms

Share Central Plan

| Voted | 1: | 14,40.00 | .00 | -3,62.60 | 10,77.40 | 0.00 | 11,53.49 | -76.08 | 1,07.06 |
|-------|----|----------|-----|----------|----------|------|----------|--------|---------|
| | | | | | | | | | |

State Plan
DT 51 Na

DT 51 Na

| oted: | 9,60.00 | .00 | -2,41.73 | 7,18.27 | 0.00 | 7,68.99 | -50.72 | 1,07.06 |
|-------|---------|-----|----------|---------|------|---------|--------|---------|
| | | | | | | | | |

SB 93 Scheme for strengthening of Agriculture Extension infrastructure

State Plan
DT 51 Na

Voted: 12,00.00 .00 -2,12.03 9,87.97 0.00 9,87.98 -.01 1,00.00

Run Date: 10/08/2022 Report on Expenditure of Grant No.-27 Agriculture For The Month Of : 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2401 Crop Husbandry SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 80,65.50 .00 -11,03.85 69,61.65 0.00 1,00.02 Voted: 69,62.91 -1.26 2.00 .00 .00 .00 Charged: -2.00 0.00 .00 .00 6,47,90.50 49,30.65 3,59,50.23 .00 3,57,34.88 2,15.35 99.40 Total(Min): Voted: -3,37,70.92 2.00 .00 -2.00 .00 .00 .00 .00 .00 Charged: MI 111 Agricultural Economics and Statistics SB 89 Scheme for Improvement of Agriculture Statistics State Plan DT 51 NA 35,00.00 .00 -8,12.58 26,87.42 0.00 1,00.00 Voted: 26,87.43 -.01 SB 90 Pradhanmantri Fasal Bima Yojana State Plan DT 51 NA 5,17,50.00 .00 Voted: -24,70.784,92,79.22 0.00 4,92,79.22 .00 1,00.00 SB 96 Scheme for Improvement of Crops Statistics Full Central Plan DT 51 Na 95.00 Voted: .00 -26.58 68.42 0.00 68.42 .00 99.99 SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana Full Central Plan

SB 99 Statistical cell

Voted:

80.00

.00

-26.31

53.69

0.00

53.70

1,00.01

-.01

DT 51 Na

Report on Expenditure of Grant No.-For The Month Of: 03/2022 (F)

27 Agriculture

| | | | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | |
|-----------------------|--|--------------------------------|--------------------|--------------------|---|-----|------|------------|-----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 | Revenue Crop Husbandry | | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,03.30 | .00 | -58.15 | 2,45.15 | | 0.00 | 2,45.14 | .01 | 1,00.00 |
| Total(Min): | Voted: Charged: Agricultural Engineering | 5,57,28.30 .00 | .00 | -33,94.40 .00 | 5,23,33.90 | | .00 | 5,23,33.90 | .00 | 1,00.00 |
| SB 82 | Scheme for Management of | Crop Residue | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00,00.00 | 1,06,00.00 | -2,90,15.46 | 15,84.54 | | 0.00 | 15,84.54 | .00 | 1,00.00 |
| SB 96 | Scheme for Agriculture E | ngineering Serv | ice | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8,00.00 | .00 | -3,59.69 | 4,40.31 | | 0.00 | 4,40.31 | .00 | 1,00.00 |
| SB 99 | Agricultural Engineering | ı | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 14,60.00 | .00 | -1,96.69 | 12,63.31 | | 0.00 | 12,63.58 | 27 | 1,00.02 |
| Total(Min): MI 119 | Voted: Charged: Horticulture and Vegetak | 2,22,60.00 .00 ple Crops | 1,06,00.00 | -2,95,71.84 .00 | 32,88.16 | | .00 | 32,88.42 | 26 .00 | 1,00.01 |
| SB 50 | Scheme for "Silk Samagra | " Integrated Scl | neme for Developme | nt of Silk Industr | y (ISDSI) | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 75.00 | .00 | -54.91 | 20.09 | | 0.00 | 19.74 | . 35 | 98.25 |
| SB 53 | Establishment of Horticu | lture Universit | Y | | | | | | | |

Report on Expenditure of Grant No.-27 Agriculture

| | | | | | For The Month Oi | aryana | (F) | _ | | |
|---------|-----------------------------------|------------------------|------------------|---------------------|---------------------|----------------------|---------|----------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2401 | Revenue Crop Husbandry Plan | | | | | | | - | | |
| DT 51 | Na Voted: | 85,00.00 | .00 | -46,75.00 | 38,25.00 | | 0.00 | 38,25.00 | .00 | 1,00.00 |
| SB 54 | On Farm & Marketing St | apport to Horticulture | e Farmers | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60,00.00 | .00 | -25,00.00 | 35,00.00 | | 0.00 | 35,00.00 | .00 | 1,00.00 |
| SB 58 | Scheme for promotion of | of Advanced National a | and Internationa | al Technologies in | Horticulture Sector | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 39,36.94 | .00 | -15,21.34 | 24,15.60 | | 0.00 | 24,15.58 | .02 | 1,00.00 |
| SB 63 | Scheme for Horticultur | re Crops Insurance In | Haryana renamed | l as Mukhyamantri E | Bagwani Bima Yojana | (MBBY) Sharing Basis | 3 50:50 | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 10,00.00 | .00 | .00 | 10,00.00 | | 0.00 | 10,00.00 | .00 | 1,00.00 |
| SB 65 | Scheme for Integrated | | | | | | | 10,00.00 | .00 | , |
| State | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 60,00.00 | .00 | -70.25 | 59,29.75 | | 0.00 | 59,43.98 | -14.23 | 1,00.24 |
| SB 69 | Scheme for National Ho | orticulture Mission | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 72,00.00 | .00 | -31,14.45 | 40,85.55 | | 0.00 | 0.00 | 40,85.55 | .00 |
| State | Plan | | | | | | | | | |

Report on Expenditure of Grant No.-27 Agriculture For The Month Of: 03/2022 (F) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 48,00.00 .00 0.00 2,50.00 -20,76.30 Voted: 27,23.70 68,09.26 -40,85.56 SB 70 Scheme for Demonstration cum food Processing/Packaging Technology in Haryana State Plan DT 51 NA Voted: 95.90 .00 -50.76 45.14 0.00 45.12 .02 99.96 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices State Plan DT 51 NA 10,00.00 .00 .00 Voted: -10,00.00 .00 0.00 0.00 .00 SB 92 Scheme for the Agricultural Human Resources Development State Plan Establishment Expenses DT 98 4,00.00 .00 -1,37.59 0.00 1,00.00 Voted: 2,62.41 2,62.42 -.01

| SB 97 | Scheme | for | Various | Horticulture | Activities | in Haryana |
|-------|--------|-----|---------|--------------|------------|------------|

State Plan

| DT 51 | Na | | | | | | | | |
|-------------|--------------------|---------------------------|----------|-------------|------------|------|------------|--------|---------|
| | Voted: | 51,28.50 | .00 | 1,13.14 | 52,41.64 | 0.00 | 52,42.03 | 39 | 1,00.01 |
| | Charged: | 3.00 | .00 | -3.00 | .00 | 0.00 | .00 | .00 | .00 |
| Total(Min): | Voted: | 4,41,36.34 | .00 | -1,50,87.46 | 2,90,48.88 | .00 | 2,90,63.13 | -14.25 | 1,00.05 |
| | Charged: | 3.00 | .00 | -3.00 | .00 | .00 | .00 | .00 | .00 |
| MI 190 | Assistance to Publ | ic Sector and other Under | rtakings | | | | | | |

SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2022

(F)

27 Agriculture

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 1.00 .00 -1.00 .00 0.00 .00 Voted: 0.00 .00 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 Voted: -1.00 .00 0.00 0.00 .00 .00 SB 99 Bhavantar Bharpayee Yojana in Haryana State State Plan DT 51 NA 10,00.00 .00 .00 Voted: -10,00.00 .00 0.00 0.00 .00 10,02.00 .00 .00 .00 .00 .00 .00 Voted: -10,02.00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 60.00 .00 0.00 1,00.01 Voted: -27.19 32.81 .00 32.81 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA 4,80.00 .00 0.00 10,00.00 Voted: -4,71.36 8.64 -77.76 86.40 State Plan DT 51 NA 3,20.00 .00 0.00 10,00.00 Voted: -3,14.24 5.76 57.60 -51.84

Report on Expenditure of Grant No.-

03/2022

27 Agriculture

For The Month Of : (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2401 Crop Husbandry State Plan Oilseeds and Oil Palm Voted: .00 .01 .00 .01 0.00 .00 0.00 .01 DT 99 Wheat, Pulses and other nutri cereals etc. Voted: .00 .01 0.00 0.00 .01 .00 SB 86 Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers Full Central Plan DT 51 Na Voted: 1.00 .00 -1.00 .00 0.00 0.00 .00 .00 SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers Share Central Plan DT 51 Na .00 18,00.00 .00 Voted: -11,30.84 6,69.16 0.00 0.00 6,69.16 State Plan DT 51 Na 12,00.00 .00 -7,53.90 4,46.10 0.00 2,50.00 Voted: 11,15.26 -6,69.16 SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers State Plan DT 51 NA 5.00 .00 -1.27 3.73 0.00 99.98 Voted: 3.73 .00 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 4,80.00 .00 -3,56.12 1,23.88 0.00 1,23.88 1,00.00 .00 State Plan

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State Plan рш Г1 мл

| DT 51 | NA | | | | | | | | |
|-------------|---------------------|---------------------|------------|-----------------------|-----------------|------|---------------------|-----------------|------------------|
| | Voted: | 5,00.00 | .00 | -12.24 | 4,87.76 | 0.00 | 4,87.76 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 71,66.00 .00 | .02 | -27,23.13 .00 | 44,42.89 .00 | .00 | 46,45.32 .00 | -2,02.43 .00 | 1,04.56 .00 |
| Total(Mjr): | _ | 25,46,53.34 8.00 | 5,87,03.67 | -11,68,59.28 -6.60 | 19,64,97.73 | .00 | 19,65,01.21 1.40 | -3.48 .01 | 1,00.00 99.64 |
| MH 2402 | Soil and Water Cons | servation | | | | | | | |

MI 101 Soil Survey and Testing

Soil Health Cards Scheme

Share Central Plan

DT 51 Na

.00 Voted: 8,40.00 -8,03.99 36.01 0.00 36.01 .00 1,00.00

State Plan

DT 51 Na

5,60.00 1,00.00 Voted: -5,35.99 24.01 0.00 24.01 .00

Report on Expenditure of Grant No.-(F)

For The Month Of:

03/2022

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA 17,00.00 .00 9,54.54 1,00.00 Voted: 26,54.54 0.00 26,54.54 .00 31,00.00 .00 27,14.56 .00 27,14.56 .00 1,00.00 Total(Min): -3,85.44 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Soil Conservation National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 -4,00.33 0.00 1,00.00 Voted: 4,99.67 4,99.67 .00 State Plan DT 51 Na 6,00.00 .00 -2,66.88 0.00 1,00.00 Voted: 3,33.12 3,33.11 .00 SB 80 Scheme for Providing Assistance on adoption of Water Saving Technology State Plan DT 51 NA Voted: 7,68.00 -6,47.05 1,20.95 0.00 1,20.95 .00 1,00.00 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 4,64.00 .00 0.00 Voted: -1,46.991,00.00 3,17.01 3,17.01 .00 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | aryana | · , | | | |
|-----------------|---------------------------------|---------------------------|-----------------|------------------|------------------|--------|------|-----------------|-----|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2402 | Revenue Soil and Water Conse | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 23,05.00 | .00 | 1,05.95 | 24,10.95 | | 0.00 | 24,10.65 | .30 | 99.99 |
| Total(Min): | Charged: | 50,37.00 .00 | .00 | -13,55.30 .00 | 36,81.70 .00 | | .00 | 36,81.40 .00 | .30 | 99.99 .00 |
| MI 789 SB 98 | | Plan for Scheduled Caster | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,98.00 | .00 | -1,91.93 | 6.07 | | 0.00 | 6.07 | .00 | 99.99 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,32.00 | .00 | -1,27.96 | 4.04 | | 0.00 | 4.04 | .00 | 99.99 |
| SB 99 | National Mission on | Sustainable Agriculture | e for Scheduled | Castes Farmers | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .60 | .00 | 60 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | .40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 3,31.00 .00 | .00 | -3,20.89 .00 | 10.11 | | .00 | 10.11 .00 | .00 | 99.99 .00 |
| Total(Mjr): | | 84,68.00 .00 | .00 | -20,61.63 .00 | 64,06.37 | | .00 | 64,06.07 | .30 | 1,00.00 |
| SM 01 | Crop Husbandry | | | | | | | | | |

SM 01 Crop Husbandry

MI 277 Education

SB 99 Grants-in-aid to Haryana Agricultural University

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Government of Harvana

| | | | | | Government of Ha | ryana | | | | |
|-----------------|---|--|----------------|-------------------|-------------------|-------|------|-------------------|-----|---------|
| | (2) | , | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2415 | Revenue Agricultural Resear | ch and Education | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,65,85.00 | .00 | -20,64.03 | 1,45,20.97 | | 0.00 | 1,45,20.97 | .00 | 1,00.00 |
| DT 99 | Normal Plan Voted: | 4,85,00.00 | .00 | -68,31.97 | 4,16,68.03 | | 0.00 | 4,16,68.03 | .00 | 1,00.00 |
| Total(Min): | Charged: | 6,50,85.00 .00 Plan for Scheduled Castes | .00 | -88,96.00 .00 | 5,61,89.00 | | .00 | 5,61,89.00 .00 | .00 | 1,00.00 |
| SB 99 | Scheme to provide | Training & Education to S | chedule Castes | regarding Agricul | tural Research | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6,36.74 | .00 | -1,91.04 | 4,45.70 | | 0.00 | 4,45.70 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 6,36.74 | .00 | -1,91.04 .00 | 4,45.70 | | .00 | 4,45.70 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 6,57,21.74 .00 | .00 | -90,87.04 .00 | 5,66,34.70 .00 | | .00 | 5,66,34.70 .00 | .00 | 1,00.00 |
| Total(Mjr): | Charged: | 6,57,21.74 .00 | .00 | -90,87.04 .00 | 5,66,34.70 .00 | | .00 | 5,66,34.70 .00 | .00 | 1,00.00 |
| MH 2435 | Other Agricultural | | | | | | | | | |
| SM 01 MI 101 | Marketing and quality Marketing facility | | | | | | | | | |
| SB 99 | Development and gr | rading of Agriculture prod | luce | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 98 | Establishment Exper Voted: | nses 1,70.70 | .00 | 10.42 | 1,81.12 | | 0.00 | 1,81.12 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 1,70.70 | .00 | 10.42 | 1,81.12 | | .00 | 1,81.12 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 1,70.70 | .00 | 10.42 | 1,81.12 | | .00 | 1,81.12 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 1,70.70 | .00 | 10.42 | 1,81.12 | | .00 | 1,81.12 .00 | .00 | 1,00.00 |
| MH 2702 | Minor Irrigation | | | | | | | | | |

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03/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2702 Minor Irrigation SM 02 Ground water MI 005 Investigation Scheme for Development of ground water and Implementation of various NABARD schemes in the State SB 99 State Plan DT 51 Na 10,93.50 .00 1,00.00 Voted: -4,52.18 6,41.32 0.00 6,41.30 .02 6,41.30 10,93.50 .00 -4,52.18 6,41.32 .00 .02 1,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 10,93.50 -4,52.18 6,41.32 .00 6,41.30 .02 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 -4,52.18 .00 Total(Mjr): .00 6,41.30 .02 1,00.00 Voted: 10,93.50 6,41.32 .00 .00 Charged: .00 .00 .00 .00 .00 5,87,03.67 -12,84,49.71 26,03,61.24 .00 -3.15 Total Revenue: Voted: 33,01,07.28 26,03,64.39 1,00.00 Charged: 8.00 .00 .00 -6.60 1.40 1.40 99.64 .01 Capital MH 4401 Capital Outlay on Crop Husbandry MI 113 Agricultural Engineering SB 97 Construction of Agriculture Office Building State Plan DT 51 NA .00 10,00.00 -7,77.95 0.00 Voted: 2,22.05 -1.13 1,00.51 2,23.18 2,22.05 10,00.00 .00 .00 2,23.18 -1.13 1,00.51 -7,77.95 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Investment in Public Sector and other Undertaking SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat State Plan DT 51 NA 1.00 50,00.00 -50,01.00 .00 0.00 0.00 .00 Voted: 1.00 50,00.00 -50,01.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00

Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

27 Agriculture

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|---------------|-----------------------------|----------------------------------|-------------------|--------------|-----------------------------------|--------|------|-------------|-------|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | apital apital Outlay on | n Crop Husbandry | | | | | | | | |
| Total(Mjr): | Voted: | 10,01.00 | 50,00.00 | -57,78.95 | 2,22.05 | | .00 | 2,23.18 | -1.13 | 1,00.51 |
| MH 6416 Lo | Charged: cans to Agricul | .00 tural Financial Instituti | .00 ions | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 190 | Investments in | Public Sector and other | undertakings | | | | | | | |
| SB 99 I | Financial Assis | tance to the Haryana Agr | icultural Univers | sity Hisar | | | | | | |
| State Plan | n | | | | | | | | | |
| DT 51 N | A | | | | | | | | | |
| | Voted: | .00 | .02 | 02 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: | .00 | .02 | 02 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Charged: Voted: | .00 | .00 | 02 | .00 | | .00 | .00 | .00 | .00 |
| rocar(Figr) | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capital | : Voted: | 10,01.00 | 50,00.02 | -57,78.97 | 2,22.05 | | .00 | 2,23.18 | -1.13 | 1,00.51 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Grant): | Voted: | 33,11,08.28 | 6,37,03.69 | -13,42,28.68 | 26,05,83.29 | | .00 | 26,05,87.56 | -4.27 | 1,00.00 |
| | Charged: | 8.00 | .00 | -6.60 | 1.40 | | .00 | 1.40 | .01 | 99.64 |

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Government of Haryana

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Report on Expenditure of Grant No.For The Month Of: 03/2022 (F)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2403 Animal Husbandry MI 001 Direction and Administration SB 92 Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 -1.00 .00 0.00 Voted: 0.00 .00 SB 95 Scheme for Strengthening of Human Resources and Infrastructure State Plan DT 98 Establishment Expenses 10,95.00 .00 -31.02 0.00 1,00.14 Voted: 10,63.98 10,65.49 -1.51 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry State Plan DT 51 Na Voted: 32,28.00 .00 -5,71.01 26,56.99 0.00 26,56.97 .02 1,00.00 43,24.00 .00 -6,03.03 37,20.97 .00 37,22.47 -1.50 1,00.04 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Veterinary Services and Animal Health MI 101 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty SB 61 State Plan DT 51 Na 4,32.00 .00 1,00.00 Voted: -1,33.602,98.40 0.00 2,98.40 .00 SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA

0.00

81,17.49

1,00.00

-.01

SB 63 Livestock health and disease control

Voted:

92,00.00

.00

-10,82.52

81,17.48

28 Animal Husbandry & Dairy Development

| | | | | | For The Month O | aryana | (F) | | - | |
|-------------|---|----------------------------------|-----------------|-----------------------|-------------------|--------|------|-------------------|--------------|--------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2403 | Revenue Animal Husbandry Central Plan | | | | | | | | | |
| DT 51 | | 3,16.80 | .00 | -62.89 | 2,53.91 | | 0.00 | 2,19.32 | 34.59 | 86.38 |
| State : | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,11.20 | .00 | -41.93 | 1,69.27 | | 0.00 | 2,03.69 | -34.42 | 1,20.34 |
| SB 67 | Scheme for setting up | of Lala Lajpat Rai Un | niversity of Ve | eternary & Animal S | cience, Hisar | | | | | |
| State : | Plan | | | | | | | | | |
| DT 98 | NABARD Assistance Voted: | 90,00.00 | .00 | -47,53.76 | 42,46.24 | | 0.00 | 42,46.24 | .00 | 1,00.00 |
| DT 99 | Expenses borne by State Voted: | 1,80,00.00 | .00 | -30,77.70 | 1,49,22.30 | | 0.00 | 1,49,22.30 | .00 | 1,00.00 |
| SB 88 | Scheme for establishmen | nt of Haryana Veterin | nary Vaccine In | nstitution | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na Voted: Charged: | 5,93,68.00 30.00 | .00 | -1,19,08.96 -29.39 | 4,74,59.04 .61 | | 0.00 | 4,74,67.60 .61 | -8.56 .00 | 1,00.02 1,00.35 |
| Total(Min): | Charged: | 9,65,28.00 30.00 relopment | .00 | -2,10,61.36 -29.39 | 7,54,66.64 .61 | | .00 | 7,54,75.04 .61 | -8.40 .00 | 1,00.01 |
| SB 65 | National Plan for Dair | y Development | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State : | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 9.00 | .00 | -9.00 | .00 | | 0.00 | 0.00 | .00 | .00 |

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

28 Animal Husbandry & Dairy Development

| | | | | | Government of Ha | aryana | (r) | | | |
|------------------|--|------------------------|-----------------|--------------------|------------------|--------|------|---------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2403 SB 66 | Revenue Animal Husbandry Scheme for Conservati | on and Development of | Indigenous Catt | le and Murrah deve | elopment | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7,00.00 | .00 | -1,79.12 | 5,20.88 | | 0.00 | 5,20.88 | .01 | 1,00.00 |
| SB 67 | Scheme for Implementa | tion of National Lives | stock Mission | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,00.00 | .00 | -12,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 8,00.00 | .00 | -8,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 69 | Scheme for the Establ | ishment of Gou Seva Ay | rog | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | -21,64.58 | 8,35.42 | | 0.00 | 8,35.42 | .00 | 1,00.00 |
| SB 70 | Scheme for Establishm | ent of Hi-tech Dairy u | units | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4,00.00 | .00 | 67.99 | 4,67.99 | | 0.00 | 4,67.99 | .00 | 1,00.00 |
| SB 72 | Scheme for Setting up | of Pet Clinic | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 30.00 | .00 | -16.50 | 13.50 | | 0.00 | 13.50 | .00 | 1,00.00 |

SB 76 Scheme for Assistance to States for Conduct of Livestock Census

For The Month Of: 03/2022 (F)

28 Animal Husbandry & Dairy Development

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 50.00 .00 -50.00 .00 0.00 .00 Voted: 0.00 .00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 10,00.00 .00 -10,00.00 .00 0.00 0.00 .00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 20,96.00 .00 1,00.00 Voted: 5,78.78 26,74.78 0.00 26,74.78 .01 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 36,85.00 .00 -7,02.39 0.00 1,00.00 Voted: 29,82.61 29,82.60 .01 1,29,71.00 .00 -54,75.82 74,95.18 .00 74,95.16 .02 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 0.00 1,00.01 Voted: -.01 49.99 49.99 .00

SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

port on expenditure of Grant No.

For The Month Of :

03/2022

(F)

20

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 2,07.00 .00 -67.82 0.00 99.99 Voted: 1,39.18 1,39.17 .01 2,57.00 .00 1,89.16 .01 99.99 Total(Min): -67.83 1,89.17 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Sheep and Wool Development MI 104 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA Voted: 50.00 .00 -41.64 8.36 0.00 8.36 1,00.03 .00 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na 8,31.30 .00 -2,91.350.00 1,00.00 Voted: 5,39.95 5,39.96 .00 8,81.30 .00 5,48.31 .00 5,48.32 -.01 1,00.00 -3,32.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development SB 97 Establishment of Pig Breeding State Plan DT 51 Na 2,70.00 .00 -1,28.90 1,41.10 0.00 1,00.00 Voted: 1,41.10 .00 2,70.00 .00 1,41.10 .00 1,41.10 .00 1,00.00 Total(Min): Voted: -1,28.90 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

28 Animal Husbandry & Dairy Development

| | | | | | Government of Ha | ryana | (F) | _ | | |
|-----------------------|-----------------------------|--|-------------------|------------------|----------------------|---------------------|------|---------|--------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2403 | Revenue Animal Husbandry | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00.00 | .00 | -5.72 | 1,94.28 | | 0.00 | 1,94.28 | .00 | 1,00.00 |
| Total(Min): | Charged: | 2,00.00 .00 igation and Statistics | .00 | -5.72 .00 | 1,94.28 | | .00 | 1,94.28 | .00 | 1,00.00 |
| SB 96 | | | | ,Wool & Meat / I | Fodder & Grasses/Ass | esment Dev. Project | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 90.00 | .00 | -31.54 | 58.46 | | 0.00 | 48.09 | 10.36 | 82.27 |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60.00 | .00 | -21.03 | 38.97 | | 0.00 | 49.05 | -10.08 | 1,25.86 |
| SB 97 | Scheme for Management | of Haryana Veterinary | Training Instit | ute | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,10.00 | .00 | -1,66.24 | 1,43.76 | | 0.00 | 1,43.75 | .00 | 1,00.00 |
| Total(Min): MI 789 | Charged: | 4,60.00 .00 n for Scheduled Castes | .00 | -2,18.81 .00 | 2,41.19 | | .00 | 2,40.90 | .29 | 99.88 .00 |
| SB 87 | White Revolution | | | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 99 | Secheme for Assistance | to State For Census o | of Livestock (100 |)% CSS) | | | | | | |
| | Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 88 | National Plan for Dai | ry Development | | | | | | | | |

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

28 Animal Husbandry & Dairy Development

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|---------|-----------------------------|-------------------------|------------------|--------------------|--------------------------------------|----------------|------|----------|-------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2403 | Revenue Animal Husbandry | | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | .80 | .00 | 80 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.20 | .00 | -1.20 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 89 | 9 Scheme for implementa | ation of National Lives | stock Mission fo | r Scheduled Castes | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,40.00 | .00 | -2,40.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,60.00 | .00 | -1,60.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 92 | 2 Livestock Health and | Disease Control | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 90.00 | .00 | -50.42 | 39.58 | | 0.00 | 36.09 | 3.49 | 91.19 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 60.00 | .00 | -33.61 | 26.39 | | 0.00 | 29.88 | -3.49 | 1,13.24 |
| SB 94 | 4 Scheme for Employment | t opportunities to Sche | eduled Castes b | y establishing Liv | estock units for Sc | heduled castes | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 18,00.00 | .00 | -2,94.07 | 15,05.93 | | 0.00 | 15,05.93 | .00 | 1,00.00 |

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 306 Report on Expenditure of Grant No.-Animal Husbandry & Dairy Development For The Month Of : 03/2022 (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 3,00.00 .00 .00 0.00 -3,00.00 Voted: 0.00 .00 26,62.00 .00 15,71.90 15,71.91 1,00.00 Total(Min): -10,90.10 .00 -.01 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off SB 51 State Plan DT 51 NA Voted: .01 .00 -.01 .00 0.00 0.00 .00 .01 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1,00.01 Total(Mjr): 11,85,53.31 -2,89,84.57 8,95,78.34 -9.59 Voted: 8,95,68.74 .00 1,00.35 Charged: 30.00 .00 -29.39 .61 .61 .00 MH 2404 Dairy Development Dairy Development Projects MI 102 Establishment of Government Laboratory for Testing of milk & Milk Products State Plan DT 51 Na Voted: 87.25 .00 -45.19 42.06 0.00 38.97 3.09 92.64 .00 87.25 -45.19 42.06 .00 38.97 3.09 92.64 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 109 Extension and Training Orientation Training to Farmers, Breeders and Milk Co-operatives

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State Plan

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-5.92

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6.23

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6.24

6.24

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DT 51 Na

Total(Min):

Voted:

Voted:

Charged:

For The Month Of :

03/2022 (F)

28 Animal Husbandry & Dairy Development

| | | | | | For The Month Of | | (F) | | | |
|-------------|------------------------------------|--------------------------|-----------------|-----------------------|----------------------|--------|------|-------------------|--------------|--------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2404 | Revenue Dairy Development | | | | | | | | | |
| Total(Mjr): | | 99.40 .00 | .00 | -51.11 .00 | 48.29 .00 | | .00 | 45.21 .00 | 3.08 | 93.61 .00 |
| Total Rever | nue: Voted: Charged: Capital | 11,86,52.71 30.00 | .00 | -2,90,35.68 -29.39 | 8,96,17.03 .61 | | .00 | 8,96,23.54 .61 | -6.51 .00 | 1,00.01 1,00.35 |
| MH 4403 | Capital Outlay on An | imal Husbandry | | | | | | | | |
| MI 101 | Veterinary Services | s and Animal Health | | | | | | | | |
| SB 98 | Performance Linked | Outlay (PLO) for Animal | Husbandry (ANH | H-PLO-CAP) | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Construction of Vet | erinary Infrastructure i | n the State | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 98 | NABARD Assistance | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | -20,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 99 | State Assistance | | | | | | | | | |
| | Voted: | 18,00.00 | .00 | -6,67.62 | 11,32.38 | | 0.00 | 11,32.38 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 38,01.00 .00 | .00 | -26,68.62 .00 | 11,32.38 .00 | | .00 | 11,32.38 | .00 | 1,00.00 |
| Total(Mjr): | | 38,01.00 .00 | .00 | -26,68.62 .00 | 11,32.38 | | .00 | 11,32.38 | .00 | 1,00.00 |
| MH 6403 | Loans for Animal Hus | | | | | | | | .00 | |
| MI 190 | Investment in Publi | c Sector and other under | ctakings | | | | | | | |
| SB 98 | Financial Assistanc | e to the Lala Lajpat Rai | . University of | Veterinary and An | imal Science Hisar N | IABARD | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .01 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Financial Assistanc | e to the Lala Lajpat Rai | . University of | Veterinary and An | imal Science Hisar (| STATE) | | | | |

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For The Month Of :

03/2022 (F)

28 Animal Husbandry & Dairy Development

| | | | | | Government of Ha | | | | | |
|---------------|-----------------------------|-------------------|-----|-----------------------|------------------|-----|------|-------------------|--------------|--------------------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Loans for Animal | . Husbandry | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | .02 | 02 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .00 | .03 | 03 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .03 | 03 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capita | l: Voted: Charged: | 38,01.00 .00 | .03 | -26,68.65 .00 | 11,32.38 | | .00 | 11,32.38 | .00 | 1,00.00 |
| Total(Grant): | : Voted: Charged: | 12,24,53.71 30.00 | .03 | -3,17,04.33 -29.39 | 9,07,49.41 | | .00 | 9,07,55.92 .61 | -6.51 .00 | 1,00.01 1,00.35 |

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

(3)

(2)

Full Central Plan

03/2022

(4)

(F)

Fisheries (6) (7) (8) (5) 0.00 0.00 .00 0.00 9,22.85 -.03 .00 9,22.85 -.03 .00 .00 .00 0.00 13,41.87 -.01 0.00 8,94.57 .00

Revenue MH 2405 Fisheries Direction and Administration MI 001 SB 95 Performance Linked Outlay (PLO) for Fisheries (FIS-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 -1.00 .00 Voted: SB 99 Headquarter staff Renamed as Establishment Expenses State Plan DT 51 Na 9,74.50 .00 -51.68 1,00.00 Voted: 9,22.82 9,75.50 .00 9,22.82 1,00.00 Total(Min): -52.68 Voted: .00 .00 .00 .00 Charged: .00 Inland fisheries MI 101 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA Voted: 30,00.00 .00 -16,58.14 13,41.86 1,00.00 State Plan DT 51 NA .00 Voted: 20,00.00 -11,05.43 8,94.57 1,00.00 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 3,50.00 .00 0.00 99.99 Voted: -2,03.05 1,46.95 1,46.94 .01 SB 81 Strengthening of Database and Information Networking for Fisheries Sector

Report on Expenditure of Grant No.-For The Month Of :

03/2022

Fisheries

(F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2405 Fisheries Full Central Plan DT 98 Establishment Expenses 70.00 .00 .00 0.00 .00 Voted: -70.00 0.00 .00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na Voted: 14,48.90 .00 -2,88.19 11,60.71 0.00 11,60.71 .00 1,00.00 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 27,00.00 .00 1,00.00 Voted: -11,81.59 15,18.41 0.00 15,18.43 -.02 95,68.90 .00 50,62.50 .00 50,62.52 -.02 1,00.00 -45,06.40 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 109 Extension and Training Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Full Central Plan DT 51 Na 1.00 .00 0.00 .00 Voted: -1.00 .00 0.00 .00 SB 99 Scheme for Agriculture Human Resources Development State Plan Establishment Expenses 4,64.50 .00 0.00 1,00.00 Voted: -90.62 3,73.88 3,73.89 -.01 4,65.50 .00 3,73.88 .00 3,73.89 -.01 1,00.00 Total(Min): Voted: -91.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Scheme for Welfare of Schedule Caste families under Fisheries Sector

SB 99

Run Date: 10/08/2022 Page No: 311 311 Report on Expenditure of Grant No.-29 Fisheries

For The Month Of:

Government of Harvana

03/2022 (F)

| | Government of Haryana | | | | | | | | |
|----------------------|--|---|---|--|--|---|------------------------|------------------|--|
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Revenue | | | | | | | | | |
| | | | | | | | | | |
| an | | | | | | | | | |
| NA | | | | | | | | | |
| Voted: | 4,50.00 | .00 | -1,18.86 | 3,31.14 | | 0.00 | 3,31.14 | .00 | 1,00.00 |
| Voted: | 4,50.00 | .00 | -1,18.86 | 3,31.14 | | .00 | 3,31.14 | .00 | 1,00.00 |
| | | | | | | | | | 1,00.00 |
| Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Agricultural Researd | ch and Education | | | | | | | | |
| sheries | | | | | | | | | |
| Research | | | | | | | | | |
| Productive utiliza | tion of Saline/ Alkaline | Water for Aqua | culture | | | | | | |
| ntral Plan | | | | | | | | | |
| Na | | | | | | | | | |
| Voted: | 6,00.00 | .00 | -2,00.65 | 3,99.35 | | 0.00 | 3,99.36 | .00 | 1,00.00 |
| an | | | | | | | | | |
| Na | | | | | | | | | |
| Voted: | 4,00.00 | .00 | -1,33.76 | 2,66.24 | | 0.00 | 2,66.24 | .00 | 1,00.00 |
| Voted: Charged: | 10,00.00 | .00 | -3,34.41 .00 | 6,65.59 .00 | | .00 | 6,65.59 .00 | .00 | 1,00.00 |
| Voted: Charged: | 10,00.00 | .00 | -3,34.41 .00 | 6,65.59 | | .00 | 6,65.59 | .00 | 1,00.00 |
| | | .00 | -3,34.41 | 6,65.59 | | .00 | 6,65.59 | .00 | 1,00.00 |
| Voted: Charged: | 10,00.00 | | .00 | .00 | | .00 | .00 | .00 | .00 |
| | | .00 | .00 -51,03.97 .00 | .00 73,55.93 .00 | | .00 .00 .00 | .00 73,55.99 .00 | .00 06 .00 | .00 1,00.00 .00 |
| | Revenue Fisheries an NA Voted: Voted: Charged: Voted: Charged: Agricultural Resear Sheries Research Productive utiliza Atral Plan Na Voted: Charged: Agricultural Charged: Agricultural Charged: Agricultural Charged: Voted: Charged: Voted: | Revenue Fisheries an NA Voted: 4,50.00 Voted: 4,50.00 Charged: .00 Voted: 1,14,59.90 Charged: .00 Agricultural Research and Education Sheries Research Productive utilization of Saline/ Alkaline ntral Plan Na Voted: 6,00.00 an Na Voted: 10,00.00 Charged: .00 Voted: 10,00.00 Voted: .00 Voted: .00 | Revenue Fisheries an NA Voted: 4,50.00 .00 Voted: 4,50.00 .00 Charged: .00 .00 Charged: .00 .00 Agricultural Research and Education Sheries Research Productive utilization of Saline/ Alkaline Water for Aqua ntral Plan Na Voted: 6,00.00 .00 an Na Voted: 4,00.00 .00 Voted: 10,00.00 .00 Voted: 10,00.00 .00 Voted: 10,00.00 .00 Voted: 10,00.00 .00 | Revenue Fisheries an NA Voted: 4,50.00 .00 -1,18.86 Voted: 4,50.00 .00 -1,18.86 Charged: .00 .00 .00 -47.69.56 Charged: .00 .00 .00 .00 Agricultural Research and Education Sheries Research Productive utilization of Saline/ Alkaline Water for Aquaculture atral Plan Na Voted: 6,00.00 .00 -2,00.65 an Voted: 4,00.00 .00 -1,33.76 Voted: 10,00.00 .00 -3,34.41 Charged: .00 .00 .00 -3,34.41 Charged: .00 .00 .00 -3,34.41 | (2) (3) Revenue Fisheries an NA Voted: 4,50.00 .00 -1,18.86 3,31.14 Voted: 4,50.00 .00 -1,18.86 3,31.14 Charged: .00 .00 .00 .00 .00 Voted: 1,14,59.90 .00 -47,69.56 66,90.34 Charged: .00 .00 .00 .00 .00 Agricultural Research and Education sheries Research Productive utilization of Saline/ Alkaline Water for Aquaculture atral Plan Na Voted: 6,00.00 .00 -2,00.65 3,99.35 an Na Voted: 4,00.00 .00 -1,33.76 2,66.24 Voted: 10,00.00 .00 -3,34.41 6,65.59 Charged: .00 .00 .00 .00 .00 Voted: 10,00.00 .00 -3,34.41 6,65.59 | (2) (3) (4) Revenue Pisheries an NA Voted: 4,50.00 .00 -1.18.86 3,31.14 Voted: 4,50.00 .00 -1.18.86 3,31.14 Charged: .00 .00 -47.69.56 66,90.34 Charged: .00 .00 .00 .00 Voted: 1,14,59.90 .00 -47.69.56 66,90.34 Charged: .00 .00 .00 .00 Aspricultural Research and Education sheries Research Productive utilization of Saline/ Alkaline Water for Aquaculture atral Plan Na Voted: 6,00.00 .00 -2,00.65 3,99.35 an Na Voted: 4,00.00 .00 -1.33.76 2,66.24 Voted: 10,00.00 .00 -3,34.41 6,65.59 Charged: .00 .00 .00 -0.34.41 6,65.59 Charged: .00 .00 .00 -0.34.41 6,65.59 Charged: .00 .00 .00 -0.34.41 6,65.59 | Revenue Fisheries | (2) | 12 (3) (4) 151 161 (7) 17 18 18 18 18 18 18 18 |

Report on Expenditure of Grant No.-

For The Month Of : 03/2022 (F)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2402 Soil and Water Conservation Direction and Administration MI 001 SB 99 Circle/ Divisional Staff State Plan DT 51 Na 21,79.68 .00 0.00 1,00.37 -3,79.98 17,99.70 Voted: 18,06.29 -6.59 Total(Min): 21,79.68 .00 17,99.70 .00 18,06.29 -6.59 1,00.37 Voted: -3,79.98 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Soil Conservation Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 .00 1,00.00 Voted: -5.17 6.63 0.00 6.63 .00 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na Voted: 1,99.98 10,00.00 1,40.75 13,40.73 0.00 13,40.73 1,00.00 .00 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 62.00 .00 85.23 1,47.23 0.00 1,00.00 Voted: 1,47.23 .00 2,73.78 10,00.00 14,94.59 .00 14,94.59 .00 1,00.00 2,20.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00

SB 98 Telephone and Electricity bills of Forest Deptt.

Other expenditure

State Plan

MI 800

For The Month Of : 03/2022 (F)

30 Forest & Wild Life

| | | | | | Government of Haryana | | | | | |
|-------------|-------------------------------------|-------------------|------------------|-----------------|-----------------------|-----|------|-----------------|-------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2402 | Revenue Soil and Water Conservat | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | F. 00 | 0.0 | | | | | | | 1 00 00 |
| | Voted: | 7.00 | .00 | -4.33 | 2.67 | | 0.00 | 2.67 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 7.00 | .00 | -4.33 .00 | 2.67 | | .00 | 2.67 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 24,60.46 .00 | 10,00.00 | -1,63.50 .00 | 32,96.96 .00 | | .00 | 33,03.55 .00 | -6.59 | 1,00.20 |
| MH 2406 | Forestry and Wild Life | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 01 | Forestry | | | | | | | | | |
| MI 001 | Direction and Administr | ration | | | | | | | | |
| SB 94 | Performance Linked Outl | ay (PLO) for Fore | st (FRT-PLO-REV) | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | 24 00 00 | F0 70 00 | 00 50 00 | | | 0.00 | | | 0.0 |
| | Voted: | 24,00.00 | 58,70.00 | -82,70.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Circle/ Divisional Staf | f | | | | | | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | 95,42.06 | 11,35.00 | -13,67.20 | 02 00 06 | | 0.00 | 02 10 05 | 2 21 | 1,00.03 |
| | Voted: | 95,42.00 | 11,35.00 | -13,67.20 | 93,09.86 | | 0.00 | 93,12.87 | -3.01 | 1,00.03 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| | _ | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses | 19,60.00 | .00 | 2 60 00 | 15 01 02 | | 0.00 | 15 00 00 | 2.5 | 1 00 02 |
| | Voted: | 19,00.00 | .00 | -3,68.08 | 15,91.92 | | 0.00 | 15,92.29 | 37 | 1,00.02 |
| Total(Min): | | 1,39,02.06 | 70,05.00 | -1,00,05.28 | 1,09,01.78 | | .00 | 1,09,05.16 | -3.38 | 1,00.03 |
| MI 003 | Charged: Education and Training | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| CP 07 | Barret Dublisher Dubli | a Dolotica and Do | | | | | | | | |

SB 97 Forest Publicity, Public Relation and Extention

For The Month Of :

Government of Haryana

03/2022 (F)

Run Date: 10/08/2022 Page No: 314 30 Forest & Wild Life

| | | | | | Government of Ha | ryana | | | | |
|--------------------|--|--|-----------------|-----------------|------------------|-------|------|----------------|---------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2406 | Revenue Forestry and Wild Lif | Ĉe | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 2,10.60 | .00 | -12.14 | 1,98.46 | | 0.00 | 2,00.26 | -1.80 | 1,00.91 |
| Total(Min): MI 005 | Voted: Charged: Survey and Utilizat: | 2,10.60 .00 ion of Forest Resources | .00 | -12.14 .00 | 1,98.46 .00 | | .00 | 2,00.26 | -1.80 .00 | 1,00.91 |
| SB 98 | Establishment of Bio | odiversity and Ecologica | al Regeneration | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 16,00.00 | .00 | -8,80.00 | 7,20.00 | | 0.00 | 7,20.00 | .00 | 1,00.00 |
| Total(Min): MI 070 | Voted: Charged: Communications and I | 16,00.00 .00 Buildings | .00 | -8,80.00 .00 | 7,20.00 | | .00 | 7,20.00 | .00 | 1,00.00 |
| SB 97 | Buildings | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 3,20.00 | .00 | 2,36.47 | 5,56.47 | | 0.00 | 5,68.59 | -12.13 | 1,02.18 |
| SB 99 | Communications-Fores | sts, Paths and Roads | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 6.00 | .00 | -5.58 | . 42 | | 0.00 | 0.42 | .00 | 1,00.00 |
| Total(Min): | Charged: | 3,26.00 .00 , Development and Regene | .00 .00 | 2,30.89 | 5,56.89 .00 | | .00 | 5,69.01 .00 | -12.13 .00 | 1,02.18 |
| SB 96 | | National Mission for Su | | ulture (NMSA) | | | | | | |

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of: 03/2022 (F)

315

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 NA 12.00 .00 -12.00 .00 0.00 .00 0.00 Voted: .00 State Plan DT 51 NA 8.00 .00 -8.00 .00 .00 0.00 Voted: 0.00 .00 SB 97 Protection of Forests State Plan DT 51 Na Voted: 1,12.23 .00 -18.83 93.40 0.00 1,00.00 93.40 .00 SB 98 Rehabilitation of Degraged Forests State Plan DT 51 Na 6,09.25 .00 Voted: 13,21.44 19,30.69 0.00 19,30.69 .00 1,00.00 SB 99 Organisation, improvement and Extention of Forests State Plan DT 51 Na 75,00.00 75,00.00 0.00 1,00.00 Voted: -1,48,27.37 1,72.63 1,72.63 .00 82,41.48 75,00.00 21,96.71 1,00.00 Total(Min): -1,35,44.77 21,96.71 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 102 Social and Farm Forestry National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 .00 0.00 .00 Voted: -.60 .00 0.00 .00

For The Month Of : 03/2022 (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|------------------|-----------------------------------|----------------------|----------|----------|------------|-----|------|------------|----------|---------|
| MH 2406 State | Revenue Forestry and Wild Life | | | | | | | | | |
| DT 51 | Na Voted: | . 40 | .00 | 40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 6 | 8 Revitalization of instit | tutions in Aravali H | ills | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 11,20.00 | .00 | -1,17.33 | 10,02.67 | | 0.00 | 10,02.67 | .00 | 1,00.00 |
| SB 7 | 1 Herbal Nature Park | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 10,00.00 | .00 | -1,89.79 | 8,10.21 | | 0.00 | 8,10.21 | .00 | 1,00.00 |
| SB 7 | 4 Integrated Forest Protec | ction | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,02.00 | .00 | -1,02.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 68.00 | .00 | -68.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 7 | 8 Development of Agro Fore | estry Clonal and Non | Clonal - | | | | | | | |
| State | Plan | | | | | | | | | |
| | Voted: | 58,00.00 | .00 | 61,11.12 | 1,19,11.12 | | 0.00 | 1,20,56.43 | -1,45.32 | 1,01.22 |
| | | | | | | | | | | |

For The Month Of :

03/2022 (F)

| | Government of Haryana | | | | | | | | | |
|-------------|--------------------------------------|----------------------|-----------------|--------------------|----------------------|-------|------|------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2406 | Revenue Forestry and Wild Life | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 49,65.00 | .00 | -5,13.73 | 44,51.27 | | 0.00 | 44,50.90 | .37 | 99.99 |
| SB 90 | Green Belts in urban Ar | eas | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,20.00 | .00 | -1,07.99 | 4,12.01 | | 0.00 | 4,12.01 | .00 | 1,00.00 |
| SB 94 | Survey Demarcation and | Settlement of Forest | area | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 45.55 | .00 | 14.10 | 59.65 | | 0.00 | 59.65 | .00 | 1,00.00 |
| SB 97 | Extension forestry side | s (Plantation on was | te-lands shelte | rbelts of Roads, (| Canals and Railway 1 | ines) | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 6,90.45 | .00 | -4,04.19 | 2,86.26 | | 0.00 | 2,86.26 | .00 | 1,00.00 |
| SB 99 | Sowing and Plantations | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20.00 | .00 | -9.90 | 10.10 | | 0.00 | 10.10 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Forest Produce | 1,43,32.00 | .00 | 46,11.30 | 1,89,43.30 | | .00 | 1,90,88.25 | -1,44.95 .00 | 1,00.77 |
| SB 99 | Timber and other produc | e removed from fores | ts by Governmen | t Agency | | | | | | |

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | (F) | _ | | |
|-------------|---------------------------------|------------------------|--------------------|----------------------|---------------------|---------------------|------|---------------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2406 | Revenue Forestry and Wild Li | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 40.00 | .00 | -17.87 | 22.13 | | 0.00 | 22.13 | .00 | 1,00.00 |
| Total(Min): | Voted: | 40.00 | .00 | -17.87 | 22.13 | | .00 | 22.13 | .00 | 1,00.00 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Payment of water o | charges to Irrigation | Deptartment for | canal water | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| 21 31 | Voted: | 56.00 | 10,00.00 | -10,03.57 | 52.43 | | 0.00 | 52.43 | .00 | 1,00.00 |
| | Charged: | 70.00 | .00 | -1.30 | 68.70 | | 0.00 | 68.70 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 56.00 70.00 | 10,00.00 | -10,03.57 -1.30 | 52.43 68.70 | | .00 | 52.43 68.70 | .00 .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 3,87,08.14 70.00 | 1,55,05.00 | -2,06,21.45 -1.30 | 3,35,91.69 68.70 | | .00 | 3,37,53.95 68.70 | -1,62.26 .00 | 1,00.48 |
| SM 02 | Environmental Forestr | | | | | | | 001,0 | | .20 |
| MI 110 | Wild Life Preservat | tion | | | | | | | | |
| SB 87 | Conservation and Ma | anagement of Wetland i | in Haryana under t | the National Plan f | for Conservation of | Aquatic Eco Systems | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | -1,50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 88 | Integrated Developm | nent of Wild life Habi | itats | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,10.00 | .00 | -1,37.49 | 72.51 | | 0.00 | 72.51 | .00 | 1,00.00 |
| | | | | | | | | | | |

For The Month Of : 03/2022 (F)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 1,40.00 .00 -91.66 48.34 0.00 1,00.00 Voted: 48.34 .00 SB 91 Strengthening, Expansion and Improvement of Sancturies Share Central Plan DT 51 Na 18.00 Voted: -13.77 4.23 0.00 4.23 .00 1,00.00 State Plan DT 51 Na Voted: 12.00 .00 -9.18 2.82 0.00 1,00.00 2.82 .00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na 5,71.80 .00 Voted: -1,16.97 4,54.83 0.00 4,83.24 -28.41 1,06.25 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na 19.10 .00 0.00 1,00.00 -3.93 15.17 Voted: 15.17 .00 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na Voted: 1,08.97 .00 -35.19 73.78 0.00 1,00.00 73.78 .00 SB 96 Captive Breeding of Endangered Species

For The Month Of:

03/2022 (F)

30 Forest & Wild Life

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 20.11 .00 -7.11 0.00 1,00.00 13.00 Voted: 13.00 .00 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar State Plan DT 51 Na 21.68 Voted: .00 -5.12 16.56 0.00 16.56 .00 1,00.00 Development of Wild Life Sanctuary Nahar State Plan DT 51 Na 8.25 .00 1,00.00 Voted: -1.41 6.84 0.00 6.84 .00 SB 99 Headquarter Staff State Plan DT 51 Na 12,02.45 .00 -1,90.45 0.00 1,00.00 Voted: 10,12.00 10,12.00 .00 25,82.36 .00 -8,62.26 17,20.10 .00 17,48.51 -28.41 1,01.65 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure 008 IM Extention of Zoo and Deer Parks State Plan DT 51 Na 5,16.00 .00 0.00 1,07.58 Voted: -51.31 4,64.69 4,99.91 -35.22 4,99.91 -35.22 1,07.58 5,16.00 .00 4,64.69 .00 Total(Min): Voted: -51.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Total(SM): 30,98.36 21,84.79 .00 22,48.43 -63.63 -9,13.57 1,02.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development

For The Month Of: 03/2022

03/2022 (F)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life National Afforestation and Ecology Development Programme MI 101 National Afforestation and Forestry /Afforestation activities by State Forest Development Agency (SFDA) Share Central Plan DT 51 NA .60 .00 0.00 .00 Voted: -.60 .00 0.00 .00 State Plan DT 51 NA .40 .00 .00 0.00 .00 Voted: -.40 0.00 .00 Total(Min): Voted: 1.00 .00 -1.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 State Compensatory Afforestation (SCA) SB 92 Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA 14,73.20 .00 1,00.00 Voted: -8,15.27 6,57.93 0.00 6,57.93 .00 SB 96 Net Present Value of Forest Land State Plan DT 51 NA .00 Voted: 90,90.03 -31,82.80 59,07.23 0.00 59,07.23 .00 1,00.00 Compensatory Afforestation State Plan DT 51 NA 1,06,86.12 .00 0.00 1,00.00 Voted: -37,41.86 69,44.26 69,44.26 .00 2,12,49.35 .00 1,35,09.42 .00 1,35,09.42 .00 1,00.00 Total(Min): Voted: -77,39.93 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,12,50.35 -77,40.93 1,35,09.42 .00 1,35,09.42 .00 1,00.00

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Charged:

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Run Date: 10/08/2022 Page No: 322 322 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of : 03/2022 (F)

30 Forest & Wild Life

| | | | | | Government of Ha | - | | | | |
|---------------|-----------------------------------|---------------------|-------------------|----------------------|---------------------|-----|-----|---------------------|-----------------|--------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Forestry and Wild Life | | | | | | | | | |
| Total(Mjr): | Voted: Charged: | 6,30,56.85 70.00 | 1,55,05.00 | -2,92,75.95 -1.30 | 4,92,85.90 68.70 | | .00 | 4,95,11.80 68.70 | -2,25.89 .00 | 1,00.46 1,00.00 |
| Total Revenu | e: Voted: Charged: | 6,55,17.31 70.00 | 1,65,05.00 | -2,94,39.44 -1.30 | 5,25,82.87 68.70 | | .00 | 5,28,15.35 68.70 | -2,32.48 .00 | 1,00.44 1,00.00 |
| Total(Grant): | Voted: Charged: | 6,55,17.31 70.00 | 1,65,05.00 .00 | -2,94,39.44 -1.30 | 5,25,82.87 68.70 | | .00 | 5,28,15.35 68.70 | -2,32.48 .00 | 1,00.44 1,00.00 |

Report on Expenditure of Grant No.-

31 Ecology & Environment

| | | | | | For The Month O Government of H | aryana | (F) | orogy & Environment | | | |
|-------------|--|--------------------------------------|------------------------|-----------------|------------------------------------|--------|------|---------------------|-----|---------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| МН 3435 | Revenue Ecology and Environment Environmental Research and | d Ecological Regen | | | | | | | | | |
| MI 001 | | | | | | | | | | | |
| SB 95 | State Wetland Authority | , | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 1,56.50 | .00 | -1,44.29 | 12.21 | | 0.00 | 12.21 | .00 | 1,00.00 | |
| SB 96 | Performance Linked Outl | ay (PLO) of ENV-En | nvioronment (ENV-F | PLO-REV) | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | .00 | 1,70.64 | -1,70.64 | .00 | | 0.00 | 0.00 | .00 | .00 | |
| SB 99 | Direction and Administr | ration including re | eferal Lab | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | | |
| | Voted: | 3,53.29 | 2.50 | -1,48.50 | 2,07.29 | | 0.00 | 2,07.29 | .00 | 1,00.00 | |
| Total(Min): | Charged: | 5,09.79 .00 n/Training / Exten | 1,73.14 .00 sion | -4,63.42 .00 | 2,19.51 .00 | | .00 | 2,19.51 .00 | .00 | 1,00.00 | |
| SB 98 | | | | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | NA Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 | |
| SB 99 | Setting up of Environme | ent Training Instit | tute at Gurugram | | | | | | | | |
| State 1 | Plan | | | | | | | | | | |
| DT 51 | | | | | | | | | | | |
| | Voted: | 1,25.00 | .00 | -1,25.00 | .00 | | 0.00 | 0.00 | .00 | .00 | |

SB 99 Appellate Authority

Run Date: 10/08/2022 Page No: 324

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

31 Ecology & Environment

| | | | | | Government of Ha | ryana | (F) | | | |
|-----------------|------------------------------------|-----------------------------------|-------|-----------------|------------------|-------|------|---------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 3435 | Revenue Ecology and Environment | | | | | | | | | |
| Total(Min): | Charged: | 1,75.00 .00 nd Coordination | .00 | -1,75.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 97 | State Environment Impact | Assessment Author | ity | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 99 | Establishment Expenses Voted: | 1,90.00 | 39.00 | -1,20.88 | 1,08.12 | | 0.00 | 1,08.12 | .00 | 1,00.00 |
| SB 98 | Establishment of Eco Club | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,50.00 | .00 | -2,50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Setting up of Special Env | rironmental Courts | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 99 | Establishment Expenses | | | | | | | | | |
| | Voted: | 2,54.05 | 5.50 | -22.55 | 2,37.00 | | 0.00 | 2,37.00 | .00 | 1,00.00 |
| Total(Min): | Charged: | 6,94.05 | 44.50 | -3,93.42 .00 | 3,45.13 | | .00 | 3,45.13 | .00 | 1,00.00 |
| MI 104 SB 99 | | ogramme | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | | 26.00 | 0.0 | 10 | 46.50 | | 2 22 | | _ | 1 00 00 |
| | Voted: | 36.00 | .00 | -19.52 | 16.48 | | 0.00 | 16.48 | .00 | 1,00.00 |
| Total(Min): | : Voted: | 36.00 | .00 | -19.52 | 16.48 | | .00 | 16.48 | .00 | 1,00.00 |
| MI 188 | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

Run Date: 10/08/2022 Page No: 325 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

31 Ecology & Environment

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|---------------|------------------------------------|-----------------|----------------|-----------------|--------------------------------------|--------|------|---------------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Revenue Ecology and Environment | | | | | | | | | |
| State Pl | Lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .01 | .00 | 1,23.55 | 1,23.56 | | 0.00 | 1,23.56 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | .01 | .00 | 1,23.55 | 1,23.56 .00 | | .00 | 1,23.56 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 14,14.85 | 2,17.64 | -9,27.82 .00 | 7,04.67 .00 | | .00 | 7,04.67 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 14,14.85 | 2,17.64 | -9,27.82 .00 | 7,04.67 .00 | | .00 | 7,04.67 .00 | .00 | 1,00.00 |
| Total (Crant) | Charged: | 14,14.85 .00 | 2,17.64 | -9,27.82 .00 | 7,04.67 .00 | | .00 | 7,04.67 .00 7,04.67 | .00 | 1,00.00 |
| Total(Grant) | : Voted: Charged: | 14,14.85 .00 | 2,17.64 .00 | -9,27.82 .00 | 7,04.67 .00 | | .00 | .00 | .00 | 1,00.00 |

For The Month Of :

03/2022 (F)

32 Rural and Community Development

| | | | | | For The Month Of Government of Ha | aryana | (F,) | _ | | |
|-----------------|---------------------------------|--|-----------------|------------------|-----------------------------------|--------|--------|----------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2501 | Revenue Special Programmes f | | | | | | | | | |
| SM 03 MI 003 | Desert Development Pro | | | | | | | | | |
| SB 9 | 7 Performance Linked | Outlay (PLO) for Rural D | Development (RU | D-PLO-REV) | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 9 | 9 Scheme for Rural De | evelopment Establishment | Expenses Head | Quarter | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 5,46.00 | .00 | -2,16.34 | 3,29.66 | | 0.00 | 3,29.66 | .00 | 1,00.00 |
| Total(Min) |): Voted: Charged: | 5,47.00 .00 | .00 | -2,17.34 .00 | 3,29.66 | | .00 | 3,29.66 .00 | .00 | 1,00.00 |
| Total(SM) | Charged: | 5,47.00 .00 | .00 | -2,17.34 .00 | 3,29.66 | | .00 | 3,29.66 .00 | .00 | 1,00.00 |
| SM 05 | | t d Development Programme | | | | | | | | |
| | | nd Development/Managemen | nt Project | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 18,00.00 | .00 | -14,64.00 | 3,36.00 | | 0.00 | 5,60.00 | -2,24.00 | 1,66.67 |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 12,00.00 | .00 | -9,76.00 | 2,24.00 | | 0.00 | 0.00 | 2,24.00 | .00 |
| Total(Min | Charged: | 30,00.00 .00 Plan for Scheduled Castes | .00 .00 | -24,40.00 .00 | 5,60.00 | | .00 | 5,60.00 .00 | .00 | 1,00.00 |

SB 99 Integrated Waste Land Development Management Project

For The Month Of : 03/2022 (F)

32 Rural and Community Development

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-----------------|---|---------------------------|-----------------|--------------------|--------------------------------------|-----------------------|--------------------------|----------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2501 | Revenue | or Rural Development | | | | | | - | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 6,00.00 | .00 | -6,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State Pl | Lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 4,00.00 | .00 | -4,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | -10,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 40,00.00 | .00 | -34,40.00 .00 | 5,60.00 .00 | | .00 | 5,60.00 .00 | .00 | 1,00.00 |
| SM 06 S | Self Employment Progra | ammes | | | | | | | | |
| MI 101 SB 99 | Swarnajayanti Gram National Rural Live | elihood Mission (NRLM/ Aa | ajeevika) | | | | | | | |
| Share Ce | entral Plan | | | | | | | | | |
| DT 99 | Normal Plan | | | | | | | | | |
| | Voted: | 45,00.00 | .00 | -15,35.80 | 29,64.20 | | 0.00 | 33,30.76 | -3,66.56 | 1,12.37 |
| State Pl | Lan | | | | | | | | | |
| DT 99 | Normal Plan | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | -10,23.86 | 19,76.14 | | 0.00 | 16,09.58 | 3,66.56 | 81.45 |
| Total(Min): | Voted: Charged: | 75,00.00 .00 | .00 | -25,59.66 .00 | 49,40.34 | | .00 | 49,40.34 | .00 | 1,00.00 |
| MI 102 | National Rural Live | elihood Mission | | | | | | | | |
| SB 98 | Scheme for Grant A | ward to Best Performance | e self Help Gro | ups(SHGs) Promoted | under Deen Dayal An | tyodaya Yojana Nation | nal Rural Livelihoods Mi | s | | |
| State Pl | Lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40.00 | .00 | .00 | 40.00 | | 0.00 | 40.00 | .00 | 1,00.00 |
| SB 99 | Scheme for Drowidin | ng Interest Subvention by | , Covernment of | Harvana (TS -COH) | to Support SHCa Dro | moted under DAV-NPI.M | | | | |

SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM

03/2022 For The Month Of:

(F)

32 Rural and Community Development

| | | | | | Government of Ha | | (2) | | | |
|-----------------------|-----------------------------------|--|-------|------------------|------------------|-----|------|----------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2501 | Revenue Special Programmes for | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -1,65.00 | 3,35.00 | | 0.00 | 3,35.00 | .00 | 1,00.00 |
| Total(Min): MI 789 | Charged: | 5,40.00 .00 an for Scheduled Caste | .00 | -1,65.00 .00 | 3,75.00 | | .00 | 3,75.00 | .00 | 1,00.00 |
| SB 99 | | ihoods Mission (NRLM/ A | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 45,00.00 | .00 | -31,75.15 | 13,24.85 | | 0.00 | 22,08.08 | -8,83.23 | 1,66.67 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | -21,16.77 | 8,83.23 | | 0.00 | 0.00 | 8,83.23 | .00 |
| Total(Min): | : Voted: Charged: | 75,00.00 .00 | .00 | -52,91.92 .00 | 22,08.08 | | .00 | 22,08.08 | .00 | 1,00.00 |
| MI 800 | | | | | | | | | | |
| SB 97 | DRDA Administration | | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,60.00 | .00 | -35.59 | 3,24.41 | | 0.00 | 0.00 | 3,24.41 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 29,40.00 | .00 | -3,50.73 | 25,89.27 | | 0.00 | 29,13.68 | -3,24.41 | 1,12.53 |
| ap oo | Colonia for Divisi 1 D | -l | B 2.2 | QL - E.E | | | | | | |

SB 98 Scheme for Rural Development Establishment Expenses Field Staff

For The Month Of : 03/2022 (F)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 Na 2,50.00 .00 0.00 1,00.00 -1,89.70 60.30 Voted: 60.30 .00 35,50.00 .00 -5,76.02 29,73.98 .00 29,73.98 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: .00 -85,92.60 1,04,97.40 .00 1,04,97.40 .00 1,90,90.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,22,49.94 1,13,87.06 .00 1,00.00 Total(Mjr): Voted: 2,36,37.00 1,13,87.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2505 Rural Employment SM 01 National Programmes MI 702 Jawahar Gram Samridhi Yojana SB 88 Swaran Jayanti Khand Uthaan Yojana State Plan DT 99 Normal Plan 50,00.00 .00 0.00 1,00.00 Voted: -49,00.00 1,00.00 1,00.00 .00 .00 50,00.00 1,00.00 .00 1,00.00 .00 1,00.00 Total(Min): Voted: -49,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran jayanti Uthaan Yojana State Plan DT 51 NA Voted: 10,00.00 .00 -10,00.00 .00 0.00 0.00 .00 .00 .00 10,00.00 -10,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(SM): Voted: 60,00.00 .00 1,00.00 .00 1,00.00 .00 -59,00.00 1,00.00

.00

.00

.00

.00

.00

SM 02 Rural Employment Guarantee Schemes

Charged:

MI 101 National Rural Employment Guarantee Scheme

SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

.00

.00

.00

Share Central Plan

For The Month Of:

03/2022 (F)

32 Rural and Community Development

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-------------|-----------------------------------|---------------------------|-----------------|---------------------|--------------------------------------|--------|------|-------------------|-----------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2505 | Revenue Rural Employment | | | | | | | | | |
| | Central Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 2,25,00.00 | .00 | -33,19.25 | 1,91,80.76 | | 0.00 | 2,55,74.34 | -63,93.59 | 1,33.33 |
| State I | Plan | | | | | | | | | |
| DT 99 | Normal Plan | | | | | | | | | |
| | Voted: | 75,00.00 | .00 | -11,06.42 | 63,93.59 | | 0.00 | 0.00 | 63,93.59 | .00 |
| Total(Min): | Voted: | 3,00,00.00 | .00 | -44,25.66 | 2,55,74.34 | | .00 | 2,55,74.34 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 3,00,00.00 | .00 | -44,25.66 .00 | 2,55,74.34 | | .00 | 2,55,74.34 .00 | .00 | 1,00.00 |
| Total(Mjr): | | 3,60,00.00 | .00 | -1,03,25.66 | 2,56,74.34 | | .00 | 2,56,74.34 | .00 | .00 1,00.00 |
| МН 2515 | Charged: Other Rural Developme | .00 nt Programmes | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 001 | Direction and Admini | istration | | | | | | | | |
| SB 96 | Performance Linked O | outlay (PLO) for Develop | oment and Panch | nayat (DEV-PLO-REV) | | | | | | |
| State I | Plan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Community Developmen | t | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DE 0.4 | Panchayati Raj Public | . Name dinale | | | | | | | | |
| DT 94 | Voted: | 96,37.00 | .00 | -5,79.21 | 90,57.79 | | 0.00 | 90,58.19 | 41 | 1,00.00 |
| DT 96 | District and Block St | aff | | | | | | | | |
| | Voted: | 1,84,45.00 | .00 | -8,51.26 | 1,75,93.74 | | 0.00 | 1,76,12.15 | -18.41 | 1,00.10 |
| D.T. 00 | Charged: | 40.00 | .00 | -37.79 | 2.21 | | 0.00 | 2.21 | .00 | 1,00.00 |
| DT 98 | Establishment Expense Voted: | es (H.Q Staff) 8,63.00 | .00 | -2,08.17 | 6,54.83 | | 0.00 | 6,54.83 | .00 | 1,00.00 |
| | . 3000 | -, | | 2,00.1, | 5,52.05 | | ••• | 0,51.05 | .00 | _, |
| SB 99 | Panchayat Department | | | | | | | | | |

SB 99 Panchayat Department

For The Month Of : 03/2022

(F)

32 Rural and Community Development

| | | | | | Government of Ha | ryana | | | | |
|-------------|----------------------------------|--------------------------|------------------|---------------------|---------------------|-------|------|-----------------|---------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2515 | Revenue Other Rural Developme | | | | | | | | | |
| State I | lan | | | | | | | | | |
| DT 98 | Establishment Expense | es (H.Q Staff) and Panch | nayati Raj Trair | ning Institutes, N | ilokheri | | | | | |
| | Voted: | 23,56.00 | .00 | -13,70.49 | 9,85.51 | | 0.00 | 9,85.51 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Training | 3,13,02.00 40.00 | .00 | -30,10.14 -37.79 | 2,82,91.86 2.21 | | .00 | 2,83,10.68 2.21 | -18.81 .00 | 1,00.07 |
| SB 98 | Community Developmen | nt | | | | | | | | |
| Share (| entral Plan | | | | | | | | | |
| DT 98 | | a Institute of Rural Dev | | | | Capa | | | | |
| | Voted: | 1,10.00 | .00 | -56.77 | 53.23 | | 0.00 | 1,50.00 | -96.77 | 2,81.82 |
| State I | lan | | | | | | | | | |
| DT 98 | Setting up of Haryana | a Institute of Rural Dev | velopment Nilokh | neri renamed as Sc | heme for Training & | Capa | | | | |
| | Voted: | 2,00.00 | .00 | -1,03.23 | 96.77 | | 0.00 | 0.00 | 96.77 | .00 |
| Total(Min): | Voted: Charged: | 3,10.00 .00 | .00 | -1,60.00 .00 | 1,50.00 .00 | | .00 | 1,50.00 .00 | .00 | 1,00.00 |
| MI 101 | Panchayati Raj | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 81 | Rashtriya Gram Swara | aj Abhiyan (RGSA) | | | | | | | | |
| Share (| entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 12,00.00 | .00 | -12,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State I | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 8,00.00 | .00 | -8,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |

SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission

For The Month Of : 03/2022 (F)

32 Rural and Community Development

| | | | | | Government of Har | ryana | | | | |
|--------------------|---|------------------------|----------------|---------------------|-------------------|-------|------|----------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2515 State F | Revenue Other Rural Development | | | | | | | | | |
| DT 51 | | 13,75,00.00 | .00 | -13,75,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 93 | Matching Grant-in-aid t | for Development works | (Govt. Share) | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | na Voted: | 2,00.00 | .00 | -66.00 | 1,34.00 | | 0.00 | 1,34.00 | .00 | 1,00.00 |
| Total(Min): MI 102 | Voted: Charged: Community Development | 13,97,00.00 | .00 | -13,95,66.00 .00 | 1,34.00 | | .00 | 1,34.00 | .00 | 1,00.00 |
| SB 82 | Haryana State Gramin Sv | wachhata Puraskar Sch | eme | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 26,00.00 | .00 | -13,00.00 | 13,00.00 | | 0.00 | 13,00.00 | .00 | 1,00.00 |
| SB 83 | Awareness amongst villa | age Youth Volunteers : | for Rural Deve | lopment | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 3,50.00 | .00 | -2,50.35 | 99.65 | | 0.00 | 99.65 | .00 | 1,00.00 |
| SB 90 | Scheme assistance of Ha | aryana Rural Developmo | ent Authority | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | -15,00.00 | 5,00.00 | | 0.00 | 5,00.00 | .00 | 1,00.00 |
| SB 93 | Scheme for Sanitation w | under Swachh Bharat M | ission (Gramin |) | | | | | | |

Share Central Plan

Report on Expenditure of Grant No.-32 Rural and Community Development

| | | | | | For The Month Of Government of Ha | | (F) | | | |
|--------------------|---|--|---------------------------|----------------------|--------------------------------------|----------------------|--------------------------|------------|-----------|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2515 Share (| Revenue Other Rural Deve Central Plan | elopment Programmes | | | | | | | | |
| DT 99 | Normal Plan Voted: | 1,20,00.00 | 1,46,18.50 | -2,16,27.28 | 49,91.22 | | 0.00 | 35,23.12 | 14,68.10 | 70.59 |
| State 1 | Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 1,20,00.00 | 1,46,18.50 | -2,16,27.28 | 49,91.22 | | 0.00 | 64,59.32 | -14,68.10 | 1,29.41 |
| SB 94 | Haryana Gramin | Vikas Yojana (HGVY) | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,50,00.00 | .00 | -1,77,44.89 | 1,72,55.11 | | 0.00 | 1,72,55.11 | .00 | 1,00.00 |
| SB 96 | Scheme for Swa | ran Jayanti Maha Gram Vik | kas Yojna (SMAGY) | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 99 | Normal Plan Voted: | 10,00.00 | .00 | -10,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 97 | New Construction | on/Renovation/Repair of Bl | lock Office Buildi | ngs including Panc | hayats/Zila Parishad | & State Panchayat Bh | nawan, Directorate Offic | e | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 25,00.00 | .00 | -14,97.25 | 10,02.75 | | 0.00 | 10,02.75 | .00 | 1,00.00 |
| SB 98 | Organisation o | f State/ Districts level S | Sammelans for non | officials | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Charged: | 6,75,50.00 .00 Irban Amenities in Rural An | 2,92,37.00 .00 reas | -6,66,47.05 .00 | 3,01,39.95 | | .00 | 3,01,39.95 | .00 | 1,00.00 |
| CD 06 | Cahomo for Da | alapment of Minowitz | a Dradban Manter | Ion Wilson Vormalson | / DM TVW \ | | | | | |

SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)

For The Month Of : 03/2022 (F)

| | | | | | Government of Ha | ryana | (F) | | | |
|-------------------|--------------------------------|--|-----------------------------|---------------------|--------------------|-------|------|----------|----------|---------|
| | (2 |) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2515 | Revenue Other Rural Develop | pment Programmes | | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | -24,28.77 | 5,71.23 | | 0.00 | 0.00 | 5,71.23 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | -16,19.18 | 3,80.82 | | 0.00 | 9,52.05 | -5,71.23 | 2,50.00 |
| SB 97 | Shyama Prasad Mukl | herjee Rurban Mission (SPM | ИRM) | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 90,00.00 | .00 | -90,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 76,00.00 | .00 | -76,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Pardhan Mantri Ada | arsh Gram Yojana (PMAGY) | | | | | | | | |
| Full C | entral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | -20,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Vidhayak Adarsh G | ram Yojana (VAGY) | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,80,20.00 | .00 | -1,78,01.87 | 2,18.13 | | 0.00 | 2,18.13 | .00 | 1,00.00 |
| Total(Min) MI 196 | Charged: | 4,16,20.00 .00 .a Parishads/ District Leve | .00 .00 el Panchayats | -4,04,49.82 .00 | 11,70.18 | | .00 | 11,70.18 | .00 | 1,00.00 |
| SB 99 | | t of Honorarium to elected | | RIs and Salary of Z | ila Parishad Staff | | | | | |

For The Month Of :

03/2022 (F)

32 Rural and Community Development

| | | | | | Government of Ha | ryana | | | | |
|-----------------------|--|---|----------------|--------------------|------------------|-------|------|------------|------|--------------|
| | (2) | , | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2515 | Revenue Other Rural Develop | oment Programmes | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 4,67,75.50 | .00 | -3,14,72.94 | 1,53,02.56 | | 0.00 | 1,53,02.56 | .00 | 1,00.00 |
| Total(Min): MI 197 | Voted: Charged: Assistance to Pand | 4,67,75.50 .00 Chayat Samities | .00 | -3,14,72.94 .00 | 1,53,02.56 | | .00 | 1,53,02.56 | .00 | 1,00.00 |
| SB 99 | Scheme for Honorar | rium to the Village Chowki | dars | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,24,00.00 | .00 | -20,97.38 | 1,03,02.62 | | 0.00 | 1,03,00.17 | 2.45 | 99.98 |
| Total(Min): | Voted: Charged: Assistance to Gran | 1,24,00.00 .00 m Panchayats | .00 | -20,97.38 .00 | 1,03,02.62 | | .00 | 1,03,00.17 | 2.45 | 99.98 .00 |
| SB 98 | Grant-in-aid to Gr | ram Panchayats on the Reco | mmendations of | the Central Fina | nce Commission | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 10,40,00.00 | .00 | -5,72,50.00 | 4,67,50.00 | | 0.00 | 4,67,50.00 | .00 | 1,00.00 |
| Total(Min): MI 789 | Charged: | 10,40,00.00 .00 Plan for Scheduled Castes | .00 | -5,72,50.00 .00 | 4,67,50.00 | | .00 | 4,67,50.00 | .00 | 1,00.00 |
| SB 87 | Financial Assistar | nce to Scheduled Castes un | der State Fina | ance Commission | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,40,00.00 | .00 | -3,40,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 88 | Mahatma Gandhi Gra | amin Basti Yojna | | | | | | | | |

For The Month Of : 03/2022 (F)

32 Rural and Community Development

| | | | | | Government of Ha | aryana | (F) | | | |
|---------|--------------------------------|---------------------------|-----------------|---------------------|------------------|--------|-------|------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2515 | Revenue Other Rural Develop | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 30,00.00 | .00 | -5,46.25 | 24,53.75 | | 0.00 | 24,53.75 | .00 | 1,00.00 |
| SB 91 | l Scheme for assista | ance to Haryana Rural Dev | relopment Autho | ority | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20,00.00 | .00 | -15,00.00 | 5,00.00 | | 0.00 | 5,00.00 | .00 | 1,00.00 |
| SB 96 | Scheme for the Emp | ployment Generation Progr | amme for Schedu | aled Castes | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,00,00.00 | .00 | -3,62.61 | 1,96,37.39 | | 0.00 | 1,96,39.84 | -2.45 | 1,00.01 |
| SB 97 | 7 Scheme for Haryana | a Gramin Vikas Yojana (HG | VY) for Schedu | uled Castes | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,50,00.00 | .00 | -1,27,12.43 | 22,87.57 | | 0.00 | 22,87.57 | .00 | 1,00.00 |
| SB 98 | 3 Scheme for Sanitat | tion under Swachh Bharat | Mission (Grami | in) for Scheduled (| Castes | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 30,00.00 | .00 | -21,11.14 | 8,88.86 | | 0.00 | 14,81.43 | -5,92.57 | 1,66.67 |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 20,00.00 | .00 | -14,07.43 | 5,92.57 | | 0.00 | 0.00 | 5,92.57 | .00 |
| SB 99 | Scheme for Swaran | Jayanti Maha Gram Vikas | Yojna (SMAGY) f | For Scheduled Caste | es | | | | | |

For The Month Of :

03/2022 (F)

32 Rural and Community Development

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-------------|-----------------------------------|------------------------------|---------------------------|----------------------------|-----------------------------------|-------|------|---------------------|---------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2515 | Revenue Other Rural Develop | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -10,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 8,00,00.00 | .00 | -5,36,39.85 .00 | 2,63,60.15 | | .00 | 2,63,62.60 .00 | -2.45 .00 | 1,00.01 |
| Total(Mjr): | | 52,36,57.50 | 2,92,37.00 | -39,42,93.17 | 15,86,01.33 | | .00 | 15,86,20.14 | -18.81 | 1,00.01 |
| MH 2553 | Charged: MPs Local Area Deve | 40.00 lopment Scheme | .00 | -37.79 | 2.21 | | .00 | 2.21 | .00 | 1,00.00 |
| MI 101 | Assistance to Dist | rict Rural Developmer | nt Agencies | | | | | | | |
| SB 98 | Saansad Adarsh Gra | m Yojana (SAGY) | | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 2,50.00 | .00 | -2,50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 2,50.00 .00 | .00 | -2,50.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 2,50.00 | .00 | -2,50.00 | .00 | | .00 | .00 | .00 | .00 |
| MH 3604 | Charged: Compensation and As | .00 signments to Local Bo | .00 odies and Panchaya | .00 ti Raj Institutions | .00 | | .00 | .00 | .00 | .00 |
| MI 101 | Land Revenue | | | | | | | | | |
| SB 99 | Compensation to Pa | nchayat Samities in I | Lieu of Land Holdi: | ng Tax | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 72.00 | .00 | -72.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 72.00 .00 | .00 | -72.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | | 72.00 | .00 | -72.00 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Reven | ue: Voted: Charged: Capital | 58,36,16.50 40.00 | 2,92,37.00 | -41,71,90.77 -37.79 | 19,56,62.73 2.21 | | .00 | 19,56,81.54 2.21 | -18.81 .00 | 1,00.01 |
| MH 4515 | Capital Outlay on o | ther Rural Developmen | it Programmes | | | | | | | |

MI 101 Panchayati Raj

For The Month Of : 03/2022 (F)

32 Rural and Community Development

| | | | | | Government of Ha | ryana | (-) | | | |
|---------------|--------------------|--------------------------|-------------------|------------------------|---------------------|-------|-------|---------------------|---------------|--------------------|
| | (2 | 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| C | Capital | other Rural Development | | | | | | | | |
| SB 97 | Haryana Gramin Vi | kas Yojana (HGVY) | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 1 | NA Voted: | .00 | .01 | 2,47.11 | 2,47.12 | | 0.00 | 0.00 | 2,47.12 | .00 |
| ap. 00 | | | | | | | 0.00 | 0.00 | 2,47.12 | .00 |
| SB 98 | Periormance Linke | ed Outlay (PLO) for Deve | elopment and Pand | nayat Department (I | JEV-PLO-CAP) | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 1 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 3.94 | -3.94 | .00 |
| SB 99 | Deenbandhu Haryar | na Gram Uday Yojana | | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 1 | | | | | | | | | | |
| | Voted: | 1,50,00.00 | .00 | -52,43.05 | 97,56.95 | | 0.00 | 1,00,00.14 | -2,43.19 | 1,02.49 |
| Total(Min): | Voted: Charged: | 1,50,01.00 .00 | .01 | -49,96.94 .00 | 1,00,04.07 .00 | | .00 | 1,00,04.07 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 1,50,01.00 .00 | .01 | -49,96.94 .00 | 1,00,04.07 | | .00 | 1,00,04.07 | .00 | 1,00.00 |
| Total Capital | | 1,50,01.00 | .01 | -49,96.94 .00 | 1,00,04.07 | | .00 | 1,00,04.07 | .00 | 1,00.00 |
| Total(Grant): | | 59,86,17.50 40.00 | 2,92,37.01 | -42,21,87.71 -37.79 | 20,56,66.80 2.21 | | .00 | 20,56,85.61 2.21 | -18.81 .00 | 1,00.01 1,00.00 |
| 4 | | | | | | | | | | |

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | ryana | (F) | _ | | | | |
|-------------|--------------------------|----------------------|------------------|--------------------|-------------------|-------|--------------|------------------|--------------|------------------|--|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | | |
| MH 2425 | Revenue Co-operation | | | | | | | | | | | |
| MI 001 | Direction and Administ | ration | | | | | | | | | | |
| SB 90 | Performance Linked Outla | ay (PLO) for Registr | rar, Co-operativ | ve Societies, Hary | ana (COS-PLO-CAP) | | | | | | | |
| State I | Plan | | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 0.11 | 11 | .00 | | |
| SB 98 | Scheme for strengthening | g of field office ir | n RCS, Haryana | | | | | | | | | |
| State I | Plan | | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | | |
| | Voted: Charged: | 64,09.00 5.00 | .00 | -10,55.06 81 | 53,53.94 4.19 | | 0.00 0.00 | 53,56.03 4.19 | -2.09 .00 | 1,00.04 99.93 | | |
| SB 99 | | | | | | | | | | | | |
| State I | Plan | | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | | |
| | Voted: | 11,61.00 | .00 | -4,69.04 | 6,91.96 | | 0.00 | 6,90.96 | 1.00 | 99.85 | | |
| Total(Min): | Voted: Charged: | 75,70.00 5.00 | .00 | -15,24.10 81 | 60,45.90 4.19 | | .00 | 60,47.09 4.19 | -1.20 .00 | 1,00.02 99.93 | | |
| MI 003 | Training | 3.00 | .00 | 01 | 4.19 | | .00 | 4.19 | .00 | 99.93 | | |
| SB 99 | Training | | | | | | | | | | | |
| State I | Plan | | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | | |
| | Voted: | 1,02.00 | .00 | -21.43 | 80.57 | | 0.00 | 80.47 | .11 | 99.87 | | |
| Total(Min): | Voted: Charged: | 1,02.00 | .00 | -21.43 .00 | 80.57 .00 | | .00 | 80.47 .00 | .11 | 99.87 .00 | | |
| MI 004 | Research and Evaluation | | | | | | | | .00 | .00 | | |

SB 98 District Staff

For The Month Of :

03/2022

(F)

33 Co-operation

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2425 Co-operation State Plan DT 51 Na 61.00 .00 -6.59 0.00 99.98 54.41 Voted: 54.40 .01 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office State Plan DT 51 Na 82.50 Voted: -51.54 30.96 0.00 30.96 -.01 1,00.02 Total(Min): 1,43.50 .00 -58.13 85.37 .00 85.36 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Audit of Co-operatives MI 101 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level SB 98 State Plan DT 51 Na 24,97.60 .00 -4,97.8519,99.75 0.00 99.92 Voted: 19,98.07 1.68 SB 99 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 1,94.50 .00 0.00 1,00.01 Voted: -1.06 1,93.44 1,93.46 -.02 Total(Min): Voted: 26,92.10 .00 -4,98.91 21,93.19 .00 21,91.53 1.66 99.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Information and Publicity Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,00.00 .00 -30.00 70.00 0.00 1,00.00 Voted: 70.00 .00

SB 99 Replenishment of Libraries

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2022 (F)

| | Government of Haryana | | | | | | | | | |
|----------------------|-------------------------|---------------------------|------------------|--------------------|---------------------|---------------------|------|--------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2425 | Revenue Co-operation | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | | 20. 20 | 0.0 | | | | 0.00 | | | 1 00 00 |
| | Voted: | 20.20 | .00 | -6.94 | 13.26 | | 0.00 | 13.26 | .00 | 1,00.00 |
| Total(Min) MI 107 | Charged: | 1,20.20 | .00 | -36.94 .00 | 83.26 | | .00 | 83.26 .00 | .00 | 1,00.00 |
| MI 107 SB 74 | | ive Societies under Cent | tral Sector Inte | earsted Scheme | | | | | | |
| | n Bubbia, to cooperat | ive boelettes under een | crar beceor ince | gracea beneme | | | | | | |
| Full C | Central Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20.00 | .00 | -6.53 | 13.47 | | 0.00 | 13.47 | .00 | 1,00.00 |
| SB 75 | Assistance to Coope | erative Labour & Construc | ction Societies | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 4.00 | .00 | -3.20 | .80 | | 0.00 | 0.80 | .00 | 1,00.00 |
| SB 76 | 5 Mukhya Mantri Dugdh | ı Utpadak Protsahan Yojna | a in Haryana | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 49,21.00 | .00 | -12,12.24 | 37,08.76 | | 0.00 | 37,08.76 | .00 | 1,00.00 |
| SB 78 | B Assistance to HSCAR | 2DB | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 84,25.00 | .00 | .00 | 84,25.00 | | 0.00 | 84,25.00 | .00 | 1,00.00 |
| SB 85 | Scheme for the one | time settlement for reco | overy linked inc | centive to haryana | Agriculture & Rural | Dev. Bank & Harco B | ank | | | |

SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank

Run Date: 10/08/2022

| REPORT ID=CBDR02001B | | | | Run Date: 10/08/2022 Page No: 342 | | | | | | | |
|---------------------------------------|------------------------|--------------------|---------------------|--------------------------------------|----------------------|-------------------------|-------------|----------|---------|--|--|
| REFORT ID-CEDITOZOOIE | | | | | liture of Grant No | | o-operation | 342 | | | |
| | | | | For The Month Of | | (F) | | | | | |
| | | | | Government of Ha | | | _ | | | | |
| (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | | |
| | | | | | | | _ | | | | |
| Revenue MH 2425 Co-operation | | | | | | | | | | | |
| State Plan | | | | | | | | | | | |
| DT 51 NA | | | | | | | | | | | |
| Voted: | 37,00.00 | 7,03,45.00 | -7,03,79.00 | 36,66.00 | | 0.00 | 36,66.00 | .00 | 1,00.00 | | |
| SB 89 Rebate on rate of | interest regarding sho | ort term Crop loan | as advanced by Co-o | perative Banks renam | ned as Rebate on rat | e of interest regarding | | | | | |
| State Plan | | | | | | | | | | | |
| DT 51 NA | | | | | | | | | | | |
| Voted: | 1,90,00.00 | .00 | .00 | 1,90,00.00 | | 0.00 | 1,89,99.79 | .21 | 1,00.00 | | |
| SB 93 Assistance for con | tribution to guarantee | e fees for deposit | of guarantee Sche | me for PACS | | | | | | | |
| | | | | | | | | | | | |
| State Plan | | | | | | | | | | | |
| DT 51 Na | | | | | | | | | | | |
| Voted: | 2.00 | .00 | -2.00 | .00 | | 0.00 | 0.00 | .00 | .00 | | |
| SB 94 Assistance to Wome: | n Cooperatives | | | | | | | | | | |
| | | | | | | | | | | | |
| State Plan | | | | | | | | | | | |
| DT 51 Na Voted: | 5.00 | .00 | -5.00 | .00 | | 0.00 | 0.00 | .00 | .00 | | |
| vocca. | 3.00 | .00 | 3.00 | .00 | | 0.00 | 0.00 | .00 | .00 | | |
| SB 97 Integrated Co-opera | ative Development Pro | ject | | | | | | | | | |
| Share Central Plan | | | | | | | | | | | |
| | | | | | | | | | | | |
| DT 51 Na Voted: | 1,26.00 | .00 | -3.00 | 1,23.00 | | 0.00 | 2,46.00 | -1,23.00 | 2,00.00 | | |
| State Plan | | | | | | | | | | | |
| | | | | | | | | | | | |
| DT 51 Na Voted: | 1,26.00 | .00 | -3.00 | 1,23.00 | | 0.00 | 0.00 | 1,23.00 | .00 | | |
| | | | | | | | | | | | |
| Total(Min): Voted: | 3,63,29.00 | 7,03,45.00 | -7,16,13.97 | 3,50,60.03 | | .00 | 3,50,59.82 | .21 | 1,00.00 | | |
| Charged: MI 108 Assistance to othe | .00 r co-operatives | .00 | .00 | .00 | | .00 | .00 | .00 | .00 | | |
| | | | | | | | | | | | |

SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme

Report on Expenditure of Grant No.-For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | ryana | (F) | | | |
|--------------------|---|------------------------|------------------|--------------------|---------------------|-------|-------|---------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2425 State F | Revenue Co-operation | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 94 | Setting up of Milk Chill | ing Centre at Dabwa | ali renamed as S | trengthening of Mi | lk Chilling Centres | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 21,35.00 | .00 | -21,35.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 95 | Milk Cooperative Societi | es | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 99 | Primary Milk Cooperative | e Societies 2,94.00 | .00 | -2,94.00 | .00 | | 0.00 | 2,65.80 | -2,65.80 | .00 |
| SB 96 | Strengthening of Procure | ment and Marketing | Infrastructure | in Milk Cooperativ | res in Haryana | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 5,55.00 | .00 | .00 | 5,55.00 | | 0.00 | 5,55.00 | .00 | 1,00.00 |
| SB 97 | Subsidy to vegetable & f | ruit growers Cooper | rative Societies | | | | | | | |
| State F | lan | | | | | | | | | |
| DT 51 | NA Voted: | 5.00 | .00 | -4.00 | 1.00 | | 0.00 | 1.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: Cooperative Education | 30,89.00 | .00 | -25,33.00 .00 | 5,56.00 .00 | | .00 | 8,21.80 | -2,65.80 .00 | 1,47.81 |
| SB 98 | | adership | | | | | | | | |

For The Month Of : 03/2022

(F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 Na 3,00.00 .00 0.00 1,00.00 .00 Voted: 3,00.00 3,00.00 .00 Education State Plan DT 51 Na 44.00 Voted: .00 -10.48 33.52 0.00 33.51 .01 99.98 Total(Min): 3,44.00 .00 -10.48 3,33.52 .00 3,33.51 .01 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 95 Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .40 0.00 1,00.00 Voted: -.40 0.40 .00 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA 30.00 .00 0.00 1,00.01 Voted: -12.75 17.25 17.25 .00 Voted: 30.80 .00 -13.15 17.65 .00 17.65 .00 1,00.01 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -7,63,10.11 4,47,20.50 1,00.60 Total(Mjr): Voted: 5,04,20.60 7,03,45.00 4,44,55.49 -2,65.01 .00 99.93 Charged: 5.00 .00 -.81 4.19 4.19 .00 7,03,45.00 -7,63,10.11 -2,65.01 Total Revenue: Voted: 5,04,20.60 4,44,55.49 .00 4,47,20.50 1,00.60 .00 .00 Charged: 5.00 -.81 4.19 4.19 99.93 .00

Capital

MH 4250 Capital Outlay on other Social Services

MI 201

Share Capital to Labour & Contruction Cooperatives

For The Month Of : 03/2022 (F)

33 Co-operation

345

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 Na 8.00 .00 -6.40 1.60 0.00 1,00.00 1.60 Voted: .00 Share Capital to Co-operative Labour and Construction Federation State Plan DT 51 Na .00 Voted: 20.00 .00 20.00 0.00 20.00 .00 1,00.00 Total(Min): 28.00 .00 -6.40 21.60 .00 21.60 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Share capital to Scheduled castes Labour and construction societies SB 97 State Plan DT 51 NA 1.60 .00 -.80 .80 0.00 1,00.00 Voted: 0.80 .00 1.60 .00 .80 .00 .80 .00 1,00.00 Voted: -.80 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): 29.60 -7.20 22.40 22.40 .00 1,00.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4425 Capital Outlay on Co-operation MI 107 Investments in Credit Cooperatives SB 84 Share Capital to HARCO Fed State Plan DT 51 NA Voted: 20.00 .00 -6.00 14.00 0.00 14.00 .00 1,00.00

SB 85 Share Capital Urban Cooperative Banks

Run Date: 10/08/2022 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-33 Co-operation For The Month Of: 03/2022 (F) Government of Haryana (6) (7) (2) (3) (4)(5)

(8) Capital

MH 4425 Capital Outlay on Co-operation

-1,00.00

1,00.00 Voted:

SB 86 Share Capital to House Federation

State Plan DT 51 NA

State Plan

DT 51 NA

Voted:

3,00.00

.00

-90.00

2,10.00

.00

0.00

0.00

2,10.00

0.00

.00

1,00.00

SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh

State Plan

DT 51 Na

Voted:

1,00.00

.00

-1,00.00

.00

SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development

0.00

0.00

.00

.00

.00

.00

State Plan DT 51 Na

Voted:

1,00.00

.00

-1,00.00

.00

0.00

0.00

99,29.00

.00

.00

State Plan

SB 97 Government contribution to the share capital of HARCO Bank

DT 51 Na

Voted:

50,00.00

.00

.00

50,00.00

0.00

50,00.00

.00

2,95.00

1,00.00

94.10

SB 99 Share Capital to Central Co-operatives Banks

DT 51 Na

State Plan

Total(Min):

Voted:

Voted:

1,06,20.00

50,00.00

.00

.00

-3,96.00

.00

50,00.00

1,02,24.00

0.00

.00

47,05.00

2,95.00

97.11

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 347 Report on Expenditure of Grant No.-33 Co-operation

For The Month Of : 03/2022 (F)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Investments in other Cooperatives Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA 2,00.00 .00 0.00 1,00.00 Voted: -1,72.0028.00 28.00 .00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na 10.00 .00 -5.00 5.00 0.00 1,00.00 Voted: 5.00 .00 SB 88 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na Voted: 50.00 .00 .00 50.00 0.00 1,00.00 50.00 .00 SB 94 Integrated Cooperative Development Project Full Central Plan DT 51 Na Voted: 12,00.00 .00 12,00.00 0.00 1,00.00 12,00.00 .00 Voted: 14,60.00 .00 -1,77.00 12,83.00 .00 12,83.00 .00 1,00.00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,12,12.00 -5,73.00 .00 97.44 Total(Mjr): Voted: 1,20,80.00 .00 1,15,07.00 2,95.00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Consumer Industries MH 4860

SM 04

Investments in Public Sector and other Undertakings MI 190

Share Capital to Co-operative Sugar Federation

REPORT ID=CBDR02001B

Run Date: 10/08/2022 Page No: 348

Report on Expenditure of Grant No.-

33 Co-operation

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|--------------|------------|---------------------|------------|-------------|--------------------------------------|--------|------|------------|---------|---------|
| | (| 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital | Consumer Industries | | | | | | | | |
| State Pl | an | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 20.00 | .00 | -6.00 | 14.00 | | 0.00 | 14.00 | .00 | 1,00.00 |
| Total(Min): | Voted: | 20.00 | .00 | -6.00 | 14.00 | | .00 | 14.00 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | 20.00 | .00 | -6.00 | 14.00 | | .00 | 14.00 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 20.00 | .00 | -6.00 | 14.00 | | .00 | 14.00 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capita | al: Voted: | 1,21,29.60 | .00 | -5,86.20 | 1,15,43.40 | | .00 | 1,12,48.40 | 2,95.00 | 97.44 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Grant) | : Voted: | 6,25,50.20 | 7,03,45.00 | -7,68,96.31 | 5,59,98.89 | | .00 | 5,59,68.90 | 29.99 | 99.95 |
| | Charged: | 5.00 | .00 | 81 | 4.19 | | .00 | 4.19 | .00 | 99.93 |
| | | | | | | | | | | |

34 Transport

| | | | | | For The Month O | | (F) | _ | | |
|---------------------|--|---------------------------|----------------|------------------|-----------------|-----|------|-----------------|-----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2041 | Revenue Taxes on Vehicles | | | | | | | | | |
| MI 102 | Inspection of Moto | or Vehicles | | | | | | | | |
| SB 98 | Road safety Awarene | ess & Computerization of | Regulatory win | a | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 49,00.00 | .00 | -22,96.03 | 26,03.97 | | 0.00 | 26,03.97 | .00 | 1,00.00 |
| SB 99 | Inspection Staff | | | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 37,56.50 | .00 | 8,20.10 | 45,76.60 | | 0.00 | 45,76.85 | 26 | 1,00.01 |
| Total(Min) | : Voted: Charged: | 86,56.50 .00 | .00 | -14,75.94 .00 | 71,80.56 .00 | | .00 | 71,80.82 .00 | 26 .00 | 1,00.00 |
| Total(Mjr): MH 3053 | : Voted: Charged: Civil Aviation | 86,56.50 .00 | .00 | -14,75.94 .00 | 71,80.56 .00 | | .00 | 71,80.82 .00 | 26 .00 | 1,00.00 |
| | Air Services | | | | | | | | | |
| MI 190 | | ic Sector and other Under | rtakings | | | | | | | |
| SB 99 | Scheme for Viabilit | ry Gap Funding (RCS-UDAN) | | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 98 | NSOP UDAN (Non Sched | duled Operator Permit) | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -10,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 99 | RCS UDAN (Regional (| Connectivity Schemes) | | | | | | | | |
| | Voted: | 55.00 | .00 | -41.76 | 13.24 | | 0.00 | 13.24 | .00 | 1,00.00 |
| Total(Min) | : Voted: Charged: | 10,55.00 | .00 | -10,41.76 | 13.24 .00 | | .00 | 13.24 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 10,55.00 .00 | .00 | -10,41.76 .00 | 13.24 | | .00 | 13.24 | .00 | 1,00.00 |
| SM 02 | Airports | | | | | | | | | .00 |
| MI 001 | Direction and Admir | nistration | | | | | | | | |

SB 99 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar

Run Date: 10/08/2022 Page No: 350

| | D-CDDR0Z001B | | | | For The Month Of Government of Ha | aryana | (F) | ransport | | |
|-------------|------------------------------------|-----------------------|--------|-----------------|--------------------------------------|--------|------|----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 3053 | Revenue Civil Aviation | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 6,24.00 | .00 | -1,97.69 | 4,26.31 | | 0.00 | 4,26.31 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 6,24.00 | .00 | -1,97.69 .00 | 4,26.31 | | .00 | 4,26.31 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 6,24.00 | .00 | -1,97.69 .00 | 4,26.31 | | .00 | 4,26.31 .00 | .00 | 1,00.00 |
| SM 80 (| General Direction and Administ | ration | | | | | | | | |
| SB 99 | Head Quarter Staff | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 2,86.11 | .00 | -83.74 | 2,02.37 | | 0.00 | 2,02.37 | .00 | 1,00.00 |
| Total(Min): | Voted: | 2,86.11 | .00 | -83.74 .00 | 2,02.37 | | .00 | 2,02.37 .00 | .00 | 1,00.00 |
| MI 003 | Charged: Training and Education | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 98 | Grants-in-aid to Aviati | ion Clubs and Institu | ıtions | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,20.00 | .00 | -56.10 | 63.90 | | 0.00 | 63.90 | .00 | 1,00.00 |
| SB 99 | Scholarship & Stipends | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 4.50 | .00 | -3.38 | 1.12 | | 0.00 | 1.12 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 1,24.50 | .00 | -59.49 .00 | 65.01 | | .00 | 65.01 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 4,10.61 .00 | .00 | -1,43.22 .00 | 2,67.39 .00 | | .00 | 2,67.39 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 20,89.61 | .00 | -13,82.67 | 7,06.94 | | .00 | 7,06.94 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No.-34 Transport For The Month Of: (F)

03/2022

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 3055 Road Transport Direction and Administration MI 001 SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV) State Plan DT 51 NA 26,70.00 1,78,11.60 .00 .00 Voted: -2,04,81.60 -0.73 .00 0.00 SB 99 Central Offices State Plan DT 98 Establishment Expenses Voted: 21,83.99 .00 3,53.94 25,37.93 0.00 1,00.00 25,37.93 .00 25,37.93 48,53.99 1,78,11.60 -2,01,27.66 25,37.93 -.73 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 201 Haryana Roadways SB 96 F-Other Expenditure State Plan DT 51 Na 82,77.00 .00 Voted: -82,77.00 .00 0.00 79,00.00 -79,00.00 .00 SB 97 C-Repair and Maintenance State Plan DT 51 NA .00 2,98,92.00 -84,88.67 2,14,03.33 -0.35 99.99 Voted: 2,14,00.53 2.80 SB 98 B-Operations State Non-Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 1.23 -1.23

For The Month Of: 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3055 Road Transport State Plan DT 51 NA 16,30,52.00 .00 -1.12 1,00.06 -12,28.31 Voted: 16,18,23.69 16,19,20.96 -97.27 SB 99 A-Management State Plan DT 51 NA Voted: 1,43,45.00 .00 -31,41.27 1,12,03.73 2.21 1,12,43.34 -39.61 1,00.35 Total(Min): 21,55,66.00 .00 -2,11,35.24 19,44,30.76 .73 20,24,66.07 -80,35.31 1,04.13 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 SB 97 C-Repair and Maintenance State Plan DT 51 Na 14,00.50 .00 -3,85.13 10,15.37 0.00 1,00.00 Voted: 10,15.37 .00 SB 99 A-Management State Plan DT 51 NA 2,94.60 .00 0.00 1,00.00 Voted: -54.88 2,39.72 2,39.72 .00 Voted: 16,95.10 .00 -4,40.01 12,55.09 .00 12,55.09 .00 1,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -4,17,02.92 20,62,59.09 1,04.05 Total(Mjr): Voted: 22,21,15.09 1,78,11.60 19,82,23.77 -80,35.31 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,78,11.60 -4,45,61.53 20,61,11.27 -80,35.57 Total Revenue: Voted: 23,28,61.20 .00 21,41,46.84 1,03.90 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital MH 5053 Capital Outlay on Civil Aviation

Air Traffic Control facilities at different Aerodromes

Other Aeronautical Services

Machinery and Equipment

SM 60

MI 052

03/2022

For The Month Of : (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation State Plan DT 51 Na 20.00 .00 -15.95 0.00 1,00.00 4.05 4.05 Voted: .00 Purchase of Spare Parts, Air Crafts & Other Equipments State Plan DT 51 Na Voted: 15,16.00 .00 -13,14.63 2,01.37 0.00 2,01.39 -.02 1,00.01 Total(Min): 15,36.00 .00 -13,30.58 2,05.42 .00 2,05.44 -.02 1,00.01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Navigation and Air Route Services MI 102 SB 98 Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA 80,00.00 2,59,59.00 -3,39,59.00 .00 0.00 .00 Voted: 1,92,44.12 -1,92,44.12 SB 99 Maintenance of Aerodrames State Plan DT 51 NA 50,00.00 .00 Voted: -49,98.61 1.39 2,37.28 9,76,95.64 13,57.97 -13,56.58 Voted: 1,30,00.00 2,59,59.00 -3,89,57.61 1.39 2,37.28 2,06,02.08 -2,06,00.69 1,48,21,64.37 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,59,59.00 Total(SM): Voted: 1,45,36.00 -4,02,88.19 2,06.81 2,37.28 2,08,07.53 -2,06,00.72 1,00,61.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 -4,02,88.19 2,37.28 2,08,07.53 1,00,61.28 Total(Mjr): Voted: 1,45,36.00 2,59,59.00 2,06.81 -2,06,00.72 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 5055 Capital Outlay on Road Transport MI 050 Lands and Buildings

State Plan

Purchase of land and Construction of building for Regulatory wing

Government of Haryana

For The Month Of: 03/2022 (F)

34 Transport

354

(8) (6) (7) (2) (3) (4)(5) Capital MH 5055 Capital Outlay on Road Transport State Plan DT 51 Na 20,01.00 .00 -14,00.02 0.00 1,00.00 6,00.98 Voted: 6,00.98 .00 SB 78 Haryana Roadways Depots State Plan DT 51 NA Voted: 1,30,00.00 .00 -1,01,47.23 28,52.77 0.00 28,52.77 .00 1,00.00 Total(Min): 1,50,01.00 .00 -1,15,47.25 34,53.75 .00 34,53.75 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Acquisition of Fleet MI 102 SB 77 Haryana Roadways Depots State Plan DT 51 NA 1,00,00.00 .00 -77,98.32 22,01.68 0.00 1,00.00 Voted: 22,01.68 .00 1,00,00.00 .00 -77,98.32 22,01.68 .00 22,01.68 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Workshop Facilities Haryana Roadways Depots SB 76 State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 0.00 .00 1,00.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Investments in Public sector and other undertakings Haryana Roadways Engineering Corporation Limited, Gurgoan

Run Date: 10/08/2022 Page No: 355

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

34 Transport

| | Government of Haryana | | | | | | | | | |
|--------------------|---|--------------------|------------|---------------------|-----------------|-----|---------|--------------------|--------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on Ro | ad Transport | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 5.00 | .00 | .00 | 5.00 | | 0.00 | 5.00 | .00 | 1,00.00 |
| Total(Min): MI 800 | Voted: Charged: Other Expenditure | 5.00 | .00 | .00 | 5.00 .00 | | .00 | 5.00 .00 | .00 | 1,00.00 |
| SB 77 | Driver Training Sch | ool | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | -16.90 | 33.10 | | 0.00 | 33.10 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 50.00 .00 | .00 | -16.90 .00 | 33.10 .00 | | .00 | 33.10 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 2,51,56.00 .00 | .00 | -1,94,62.48 .00 | 56,93.52 .00 | | .00 | 56,93.52 .00 | .00 | 1,00.00 |
| Total Capit | Charged: | 3,96,92.00 | 2,59,59.00 | -5,97,50.67 .00 | 59,00.33 | | 2,37.28 | 2,65,01.05 | -2,06,00.72 .00 | 4,49.15 |
| Total(Grant) | : Voted: Charged: | 27,25,53.20 .00 | 4,37,70.60 | -10,43,12.20 .00 | 21,20,11.60 | | 2,37.28 | 24,06,47.89 .00 | -2,86,36.29 .00 | 1,13.51 |

Report on Expenditure of Grant No.-35 Tourism For The Month Of : (F)

.00

0.00

Government of Haryana

03/2022

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3452 Tourism Tourist Infrastructure SM 01 MI 101 Tourist Centre SB 99 Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 8,00.00 .00 1,00.00 Voted: -2,55.28 5,44.72 0.00 5,44.72 .00 8,00.00 .00 -2,55.28 5,44.72 .00 5,44.72 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: Total(SM): 8,00.00 -2,55.28 5,44.72 .00 5,44.72 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 Performance Linked Outlay (PLO) for Tourism (TOR-PLO-REV) State Plan DT 51 NA 20,00.00 2,48.25 0.00 .00 Voted: -22,48.25 .00 0.00 .00 SB 99 Head Quarter Staff State Plan Establishment Expenses DT 98 15,32.50 .00 1,00.00 Voted: -4,63.92 10,68.58 0.00 10,68.58 .00 Total(Min): Voted: 35,32.50 2,48.25 -27,12.17 10,68.58 .00 10,68.58 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA .00 .01 .00 0.00 .00

-.01

Voted:

For The Month Of :

03/2022 (F) 35 Tourism

357

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 3452 Tourism SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak State Plan DT 51 NA .00 .01 -.01 .00 0.00 .00 Voted: 0.00 .00 .00 .02 -.02 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and Other Undertakings MI 190 SB 99 Haryana Tourism Corporation Limited State Plan DT 51 NA 35,00.00 .00 .00 35,00.00 0.00 1,00.00 Voted: 35,00.00 .00 35,00.00 .00 35,00.00 .00 35,00.00 .00 1,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 97 Catering Institution Yamuna Nagar State Plan DT 51 NA 50.00 .00 Voted: -2.50 47.50 0.00 47.50 .00 1,00.00 SB 98 Food Craft Institute Faridabad State Plan DT 51 Na 10.00 .00 -3.00 7.00 1,00.00 Voted: 0.00 7.00 .00

SB 99 Catering Institution Panipat

03/2022

(F)

35 Tourism

For The Month Of : Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 3452 Tourism State Plan DT 51 Na 39.00 .00 -11.70 27.30 0.00 1,00.00 27.30 Voted: .00 99.00 .00 81.80 81.80 .00 1,00.00 Total(Min): Voted: -17.20 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 71,31.50 2,48.27 -27,29.39 46,50.38 .00 46,50.38 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 -29,84.67 .00 51,95.10 .00 1,00.00 Total(Mjr): Voted: 79,31.50 2,48.27 51,95.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,48.27 -29,84.67 51,95.10 .00 .00 Voted: 79,31.50 Total Revenue: 51,95.10 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA 10,00.00 .00 -2,15.10 0.00 1,00.00 Voted: 7,84.90 7,84.90 .00 Air Conditioning and Furnishing of New Tourist Complex State Plan DT 51 NA 1,00.00 .00 0.00 1,00.00 Voted: -21.10 78.90 78.90 .00 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA 12,00.00 -4,20.00 7,80.00 0.00 1,00.00 Voted: 7,80.00 .00 Tourist Facilities at Pinjore

Report on Expenditure of Grant No.-35 For The Month Of:

03/2022

(F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 50.00 .00 0.00 1,00.00 -15.00 35.00 Voted: 35.00 .00 Facilities at SurajKund State Plan DT 51 NA Voted: 4,00.00 .00 -2,45.32 1,54.68 0.00 1,54.68 .00 1,00.00 27,50.00 .00 -9,16.52 18,33.48 .00 18,33.48 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Tourist Accommodation MI 102 Holiday and Recreation Resort at Badkhal Lake SB 99 State Plan DT 51 NA .00 4,00.00 -4,00.00 .00 0.00 .00 Voted: 0.00 .00 4,00.00 .00 .00 .00 .00 .00 .00 -4,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 31,50.00 -13,16.52 18,33.48 .00 18,33.48 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 General SM 80 MI 003 Training Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme State Plan DT 51 NA Voted: 2,00.00 .00 -43.49 1,56.51 0.00 1,56.51 1,00.00 .00 2,00.00 .00 1,56.51 .00 1,56.51 .00 1,00.00 -43.49 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Promotion and Publicity MI 104

Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

Run Date: 10/08/2022 Page No: 360 360 35 Tourism

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

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| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 5452 | Capital Capital Outlay on Touris | sm | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 10.00 | .00 | -10.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: Other Expenditure | 10.00 | .00 | -10.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 86 | Performance Linked Outl | lay (PLO) for Tour | ism (TOR-PLO-CAP) | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | .00 | 42,35.40 | -42,35.40 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | .00 | 42,35.40 .00 | -42,35.40 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 2,10.00 | 42,35.40 | -42,88.89 .00 | 1,56.51 .00 | | .00 | 1,56.51 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 33,60.00 | 42,35.40 | -56,05.41 .00 | 19,89.99 .00 | | .00 | 19,89.99 | .00 | 1,00.00 |
| Total Capit | al: Voted: Charged: | 33,60.00 | 42,35.40 | -56,05.41 .00 | 19,89.99 .00 | | .00 | 19,89.99 .00 | .00 | 1,00.00 |
| Total(Grant) | | 1,12,91.50 | 44,83.67 | -85,90.08 .00 | 71,85.09 .00 | | .00 | 71,85.09 .00 | .00 | 1,00.00 |

Report on Expenditure of Grant No.-36 Home

0.00

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28,90.37

46,54.96

1,00.00

1,00.00

.00

.00

Government of Haryana

03/2022 For The Month Of : (F)

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|----------------------------|--|----------------|-------------|---------------------|----------|-----|------|----------|-----------|---------|
| MH 2055 MI 001 SB 97 | Revenue Police Direction and Administrat Performance Linked Outlay | ion | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | 12,76,10.65 | -12,77,10.65 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Central Police Office and | Ranges | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 46,20.10 | .00 | -7,61.15 | 38,58.95 | | 0.00 | 38,59.19 | 24 | 1,00.01 |
| Total(Min): MI 003 | Voted: Charged: Education and Training | 47,20.10 | 12,76,10.65 | -12,84,71.80 .00 | 38,58.95 | | .00 | 38,59.19 | 24 .00 | 1,00.01 |
| SB 97 | Recruits Training Centre | Sunaria(Rohtak |) | | | | | | | |
| State P | | 8,75.00 | .00 | -1,13.75 | 7,61.25 | | 0.00 | 7,61.25 | .00 | 1,00.00 |
| SB 98 | Police Research & Trainin | a | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 10,51.00 | .00 | -47.66 | 10,03.34 | | 0.00 | 10,03.34 | .00 | 1,00.00 |
| SB 99 | Recruits Advance Training | Centres | | | | | | | | |

DT 51 Na

Voted:

Voted:

34,57.00

53,83.00

.00

.00

-5,66.63

-7,28.04

28,90.37

46,54.96

State Plan

Total(Min):

Run Date: 10/08/2022 Page No: 362

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

03/2022

(F)

36 Home

(8) (3) (5) (6) (7) (2) (4) Revenue MH 2055 Police .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Criminal Investigation and Vigilance SB 94 Haryana State Narcotics Control Bureau State Plan DT 51 NA .00 1,00.00 20,15.00 0.00 Voted: -10,85.68 9,29.32 9,29.32 .00 SB 95 Special Task Force State Plan DT 51 NA 17,68.20 .00 -3,17.67 1,00.00 14,50.53 0.00 14,50.53 Voted: .00 SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA Voted: 1,02.89 .00 1,14.05 2,16.94 0.00 2,16.94 .00 1,00.00 SB 97 State Police Complaint Authority State Plan DT 51 NA 58.15 .00 1,00.27 Voted: 1,66.05 2,24.20 0.00 2,24.81 -.61 SB 98 Crime Law & Order State Plan DT 51 NA 55,21.00 .00 2,62.25 57,83.25 0.00 1,00.00 Voted: 57,83.25 .00 SB 99 CID & SCRB

Report on Expenditure of Grant No.- 36 Home For The Month Of: 03/2022 (F)

Government of Haryana

| | Government of Haryana | | | | | | | | | |
|----------------------|-----------------------|---------------------|-----|--------------------|------------|-----|------|------------|--------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2055 | Revenue Police | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,77,82.40 | .00 | -5,17.28 | 1,72,65.12 | | 0.00 | 1,72,65.21 | 08 | 1,00.00 |
| Total(Min) MI 104 | Charged: | 2,72,47.64 | .00 | -13,78.28 .00 | 2,58,69.36 | | .00 | 2,58,70.06 | 69 .00 | 1,00.00 |
| SB 98 | India Reserve Batalli | ions | | | | | | | | |
| State | | | | | | | | | | |
| DT 51 | NA Voted: | 2,37,62.50 | .00 | -28,26.42 | 2,09,36.08 | | 0.00 | 2,09,36.62 | 54 | 1,00.00 |
| SB 99 | Haryana Armed Police | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,10,78.50 | .00 | -77,52.24 | 2,33,26.26 | | 0.00 | 2,33,27.88 | -1.62 | 1,00.01 |
| Total(Min) MI 109 | Charged: | 5,48,41.00 .00 | .00 | -1,05,78.66 .00 | 4,42,62.34 | | .00 | 4,42,64.50 | -2.16 .00 | 1,00.00 |
| SB 94 | Community Policing | | | | | | | | | |
| State | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 1,70.00 | .00 | -1,68.78 | 1.22 | | 0.00 | 1.22 | .00 | 1,00.00 |
| SB 95 | Haryana State Emerger | ncy Response System | | | | | | | | |
| Full C | entral Plan | | | | | | | | | |
| DT 51 | NA Voted: | 9,20.00 | .00 | -9,20.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 96 | Haryana Cadet Corps | | | | | | | | | |

Report on Expenditure of Grant No.-36 Home For The Month Of :

Government of Haryana

03/2022

(F)

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2055 Police Share Central Plan DT 51 NA 2,10.00 .00 -2,10.00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 NA 1,40.00 .00 -1,40.00 .00 Voted: .00 0.00 0.00 .00 SB 97 Special Mahila Police Volunteers Share Central Plan DT 51 NA Voted: 1,20.00 .00 -1,20.00 .00 0.00 .00 0.00 .00 State Plan DT 51 NA 80.00 .00 Voted: -80.00 .00 0.00 0.00 .00 .00 SB 99 District Police Force State Plan DT 51 Na 39,92,00.50 .00 0.00 1,00.04 Voted: -2,07,54.06 37,84,46.44 37,85,90.44 -1,44.00 1,00.00 70.00 .00 Charged: -30.20 39.80 0.00 39.80 .00 40,08,40.50 .00 37,84,47.66 .00 37,85,91.66 -1,44.00 1,00.04 Voted: -2,23,92.84 Total(Min): 70.00 .00 -30.20 39.80 .00 39.80 .00 Charged: 1,00.00 MI 111 Railway Police Railway & Commando Force State Plan DT 51 Na 1,43,29.00 .00 Voted: -10,47.27 1,32,81.73 0.00 1,00.12 1,32,97.85 -16.12 Total(Min): Voted: 1,43,29.00 .00 -10,47.27 1,32,81.73 .00 1,32,97.85 -16.12 1,00.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 113 Welfare of Police Personnel

Revenue

SB 99 Police Welfare

Voted:

Voted:

Wireless and Computers

SB 95 Emergency Response Support System (ERSS) Haryana 112

SB 96 Crime and Criminal Tracking Network and System (CCTNS)

Charged:

Voted:

Voted:

SB 99 Wireless & Computer

DT 98 Establishment Expenses

Voted:

Voted:

Modernisation of Police Force

Charged:

Police

MH 2055

Total(Min):

MI 114

State Plan

DT 51 NA

Full Central Plan

DT 51 NA

State Plan

Total(Min):

MI 115

State Plan

DT 51 Na

(2)

7,00.00

7,00.00

22,21.00

10,00.00

1,37,85.70

1,70,06.70

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-7,00.00

-7,00.00

25,39.07

-4,59.11

-19,50.41

1,29.56

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Run Date: 10/08/2022 Page No : 365

Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

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47,60.07

5,40.89

1,18,35.29

1,71,36.26

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03/2022

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36 Home

(8) (6) (7) .00 0.00 .00 .00 .00 .00 .00 .00 .00 1,00.00 47,60.07 .00 1,00.00 5,40.89 .00 1,18,35.29 .00 1,00.00 1,71,36.26 .00 1,00.00 .00 .00

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Purchase of Equipment

Share Central Plan

Run Date: 10/08/2022

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Report on Expenditure of Grant No.-36 Home

Government of Haryana

For The Month Of :

03/2022

Page No:

366

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2055 Police Share Central Plan DT 51 Na 9,00.00 .00 -9,00.00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 Na 6,00.00 .00 -6,00.00 .00 Voted: .00 0.00 0.00 .00 .00 .00 .00 .00 15,00.00 -15,00.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Forensic Science MI 116 Regional Forensic Science Laboratory Staff State Plan DT 51 NA .00 6,00.00 Voted: -3,15.812,84.19 0.00 2,84.19 .00 1,00.00 SB 99 Forensic Science-Laboratory Staff State Plan DT 51 Na 20,63.00 .00 -3,54.59 0.00 1,00.00 Voted: 17,08.41 17,08.41 .00 Total(Min): Voted: 26,63.00 .00 -6,70.40 19,92.60 .00 19,92.60 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA .01 .00 -.01 .00 0.00 .00 Voted: 0.00 .00 .01 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other expenditure MI 800

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2022

(F)

36

(6) (7) 1,68,00.00 .00 1,68,00.00 .00 .00 .00 50,64,67.07 -1,63.22 39.80 .00 3,06.30 .00 3,06.30 .00 .00 .00

367

(8) (3) (4) (5) (2) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC State Plan DT 51 Na 2,40,00.00 .00 -72,00.00 1,68,00.00 0.00 1,00.00 Voted: 2,40,00.00 .00 -72,00.00 1,68,00.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 1,00.03 12,76,10.65 -17,45,37.74 Total(Mjr): Voted: 55,32,30.95 50,63,03.86 Charged: 70.00 .00 -30.20 39.80 .00 1,00.00 MH 2070 Other Administrative Services Civil Defence MI 106 SB 99 Direction and Administration State Plan DT 51 Na 4,71.00 .00 Voted: -1,64.70 3,06.30 0.00 1,00.00 Total(Min): Voted: 4,71.00 .00 -1,64.70 3,06.30 .00 1,00.00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Home Guards Direction and Administration State Plan DT 51 Na 68,87.00 .00 0.00 1,00.00 -27,70.09 41,16.91 41,17.04 Voted: -.14 .00 68,87.00 -27,70.09 41,16.91 .00 41,17.04 1,00.00 Total(Min): Voted: -.14 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na

Other Administrative Services

Revenue

Voted:

Voted:

Voted:

Voted:

Capital Outlay on Police

Charged:

Charged:

Charged:

State Police

Voted:

Voted:

Voted:

Voted:

Acquisition of Land

Capital Outlay on Public Works

Charged:

Charged:

Office Buildings

SB 99 Office Buildings

Capital

SB 97 Police Station

MH 2070

Total(Min):

Total(Mjr):

MH 4055

Total Revenue:

MI 207

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 4059

SM 01 MI 201

State Plan

State Plan

DT 51 Na

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73,58.01

56,05,88.96

1,90,00.00

45,00.00

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Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

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12,76,10.65

Run Date: 10/08/2022 Page No: 368

> Report on Expenditure of Grant No.-For The Month Of :

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Government of Haryana

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-29,34.80

-17,74,72.55

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-30.20

-80,49.46

-17,31.68

-97,81.14

-97,81.14

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03/2022

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36

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REPORT ID=CBDR02001B

Capital

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Charged:

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Charged:

Voted:

MH 4059

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

State Plan

DT 51 NA

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58,40,89.96

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12,76,10.65

Capital Outlay on Public Works

Run Date: 10/08/2022 Page No: 369

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

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39.80

1,37,18.86

52,44,45.92

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-97,82.14

-18,72,54.69

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-30.20

03/2022

(F)

36 Home

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39.80

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port on Expenditure of Grant No.-

For The Month Of :

03/2022

(F)

3

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2015 Elections MI 101 Election Commission SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 13,64.25 .00 1,00.00 0.00 Voted: -11,72.62 1,91.63 1,91.63 .00 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 34,15.40 .00 -22,02.12 0.00 1,00.00 Voted: 12,13.28 .00 12,13.28 47,79.65 .00 14,04.91 .00 14,04.91 .00 1,00.00 Total(Min): Voted: -33,74.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 11,98.00 .00 Voted: -32.14 11,65.86 0.00 11,65.86 1,00.00 .00 SB 99 Headquarter Staff State Plan DT 51 Na .00 4,54.10 -13.31 0.00 1,00.00 Voted: 4,40.79 4,40.79 .00 16,52.10 .00 16,06.65 .00 16,06.65 .00 1,00.00 -45.45 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Preparation & Printing of Electoral rolls

SB 98 Printing of Electoral Rolls

Report on Expenditure of Grant No.-37 Elections For The Month Of :

Government of Harvana

03/2022 (F)

| | Government of Haryana | | | | | | | | | |
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| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2015 | Revenue Elections | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 1,00.00 | .00 | -9.26 | 90.74 | | 0.00 | 90.74 | .00 | 1,00.00 |
| SB 99 | Preparation of | E Electoral Rolls | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 17,54.50 | .00 | 8,56.50 | 26,11.00 | | 0.00 | 26,11.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 18,54.50 .00 | .00 | 8,47.25 .00 | 27,01.75 .00 | | .00 | 27,01.75 .00 | .00 | 1,00.00 |
| MI 104 | Charges for con Legislative Ass | nduct of elections for Lok Sa semblies wh | bha and State/ | /Union Territory | | | | | | |
| SB 99 | Charges for cor | nduct of Elections for Lok Sab | ha/State/Union | Territory Legisla | tive Assembly when l | neld simultaneously | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 1.00 | .00 | -1.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 105 | | nduct of elections to Parliame | | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 98 | Bye Elections | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,30.00 | .00 | -2,30.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | General Electic | ons | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 1,11.00 | .00 | -38.97 | 72.03 | | 0.00 | 72.03 | .00 | 1,00.00 |

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Report on Expenditure of Grant No.-37 Elections

For The Month Of : 03/2022 (F)

Government of Haryana

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------|--------------------|----------------------------|----------------|------------------|----------------|-----|------|--------------|-----|---------|
| | Revenue | | | | | | | | | |
| MH 2015 | Elections | | | | | | | | | |
| Total(Min): | Voted: Charged: | 3,41.00 | .00 | -2,68.97 .00 | 72.03 | | .00 | 72.03 .00 | .00 | 1,00.00 |
| MI 106 | Charges for conduc | t of elections to State/Ur | nion Territory | Legislature | | | | | | |
| SB 98 | Bye Elections | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 52.00 | .00 | 73.01 | 1,25.01 | | 0.00 | 1,25.01 | .00 | 1,00.00 |
| SB 99 | General Elections | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 20,17.00 | .00 | -19,62.61 | 54.39 | | 0.00 | 54.39 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 20,69.00 .00 | .00 | -18,89.60 .00 | 1,79.40 .00 | | .00 | 1,79.40 | .00 | 1,00.00 |
| MI 108 | | ntity-Cards to Voters | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 51 | Na | | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 1,71.50 | .00 | -82.59 | 88.91 | | 0.00 | 88.91 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 1,71.50 .00 | .00 | -82.59 .00 | 88.91 .00 | | .00 | 88.91 .00 | .00 | 1,00.00 |
| MI 111 | Electronic Voting | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Maintenance of Ele | ctronic Voting Machines | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5.00 | .00 | -5.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 5.00 .00 | .00 | -5.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| | chargeu. | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

MH 2015

Total(Mjr):

MH 4059 SM 01

MI 051

State Plan

DT 51 NA

State Plan

Total Revenue:

Run Date: 10/08/2022 Page No: 373 Report on Expenditure of Grant No.-

For The Month Of :

37 Elections

03/2022 (F) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue Elections .00 -48,20.11 60,53.64 1,00.00 .00 60,53.64 .00 Voted: 1,08,73.75 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 60,53.64 .00 .00 -48,20.11 Voted: 1,08,73.75 60,53.64 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Public Works Office Buildings Construction SB 61 Construction of Building of Election Department Haryana 4,50.00 .00 Voted: -4,50.00 .00 0.00 0.00 .00 .00 SB 72 Scheme for Construction of Office building of State Election Commission Haryana DT 98 Construction of Office Buillding

| | Voted: | .00 | 1,15.00 | -1,15.00 | .00 | 0.00 | 3.26 | -3.26 | .00 |
|-------------|---------------------|----------------|----------------|-----------------|------------|------|-------------|--------------|-----|
| | | | | | | | 2.05 | | |
| Total(Min): | Voted: Charged: | 4,50.00 .00 | 1,15.00 .00 | -5,65.00 .00 | .00 .00 | .00 | 3.26 .00 | -3.26 .00 | .00 |
| MI 201 | Acquisition of Land | .00 | .00 | .00 | | | .30 | .00 | .00 |

SB 95 Purchase of Land for Election Department

| n | | | | | | | | |
|----------|--|---|---|--|--|--|--|--|
| IA | | | | | | | | |
| Voted: | 7,00.00 | .00 | -88.77 | 6,11.23 | 0.00 | 6,11.23 | .00 | 1,00.00 |
| Voted: | 7,00.00 | .00 | -88.77 | 6,11.23 | .00 | 6,11.23 | .00 | 1,00.00 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Voted: | 11,50.00 | 1,15.00 | -6,53.77 | 6,11.23 | .00 | 6,14.49 | -3.26 | 1,00.53 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Voted: | 11,50.00 | 1,15.00 | -6,53.77 | 6,11.23 | .00 | 6,14.49 | -3.26 | 1,00.53 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| : Voted: | 11,50.00 | 1,15.00 | -6,53.77 | 6,11.23 | .00 | 6,14.49 | -3.26 | 1,00.53 |
| Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | | | | | | |
| J. | Voted: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: | Voted: 7,00.00 Voted: 7,00.00 Charged: .00 Voted: 11,50.00 Charged: .00 Voted: 11,50.00 Charged: .00 Voted: 11,50.00 Charged: .00 | Voted: 7,00.00 .00 Voted: 7,00.00 .00 Charged: .00 .00 Voted: 11,50.00 1,15.00 Charged: .00 .00 Voted: 11,50.00 1,15.00 Charged: .00 .00 Voted: 11,50.00 1,15.00 Charged: .00 .00 | Voted: 7,00.00 .00 -88.77 Voted: 7,00.00 .00 -88.77 Charged: .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 Charged: .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 Charged: .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 Charged: .00 .00 .00 | Voted: 7,00.00 .00 -88.77 6,11.23 Voted: 7,00.00 .00 -88.77 6,11.23 Charged: .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 Charged: .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 Charged: .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 Charged: .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 | Voted: 7,00.00 .00 -88.77 6,11.23 0.00 Voted: 7,00.00 .00 -88.77 6,11.23 .00 Charged: .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 Charged: .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 Charged: .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 Charged: .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 | Voted: 7,00.00 .00 -88.77 6,11.23 0.00 6,11.23 Voted: 7,00.00 .00 -88.77 6,11.23 .00 6,11.23 Charged: .00 .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 .00 6,14.49 Charged: .00 .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 .00 6,14.49 Charged: .00 .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 .00 6,14.49 Charged: .00 .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 .00 6,14.49 Charged: .00 .00 .00 .00 .00 .00 .00 | Voted: 7,00.00 .00 -88.77 6,11.23 0.00 6,11.23 .00 Voted: 7,00.00 .00 -88.77 6,11.23 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 11,50.00 1,15.00 -6,53.77 6,11.23 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 |

Run Date: 10/08/2022 Page No: 374 REPORT ID=CBDR02001B 374 Report on Expenditure of Grant No.-37 Elections

.00

For The Month Of : 03/2022 (F)

.00

.00

.00

.00

Government of Haryana

.00

.00

.00

Charged:

(3) (5) (6) (7) (8) (2) (4) -54,73.88 .00 -3.26 1,00.05 Total(Grant): Voted: 1,20,23.75 1,15.00 66,64.87 66,68.13

Report on Expenditure of Grant No.
38 Public Health and Water Supply

Government of Harvana

For The Month Of : 03/2022 (F)

| | Government of Haryana | | | | | | | | | |
|-------------------------------------|---|-------------------|---------------------|--------------------|-------------------|-----|------|------------|-----------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2215 SM 01 MI 001 SB 89 | Revenue Water Supply and Sanitat Water Supply Direction and Administr Performance Linked Outl | ration | lic Health Enginne: | ring (PUH-PLO-REV) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | 4,42,55.00 | -4,43,55.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 96 | Executive Engineer and | their Establishme | ent Regular /Confi | rmed Mechanical St | aff | | | | | |
| State P | | | | | | | | | | |
| DT 51 | Na Voted: | 7,28,73.00 | .00 | -2,18,62.71 | 5,10,10.29 | | 0.00 | 5,11,35.59 | -1,25.30 | 1,00.25 |
| SB 97 | Executive Engineer and | their Establishme | ent | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 1,59,83.50 | .00 | -29,28.22 | 1,30,55.28 | | 0.00 | 1,30,46.81 | 8.48 | 99.94 |
| SB 98 | Superintending Engineer | and their Estak | olishment | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 24,21.00 | .00 | -7,09.86 | 17,11.14 | | 0.00 | 17,14.18 | -3.04 | 1,00.18 |
| SB 99 | Headquarter staff-Chief | Engineer and hi | is establishment | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 26,62.00 | .00 | -5,13.09 | 21,48.91 | | 0.00 | 21,40.39 | 8.52 | 99.60 |
| Total(Min): MI 003 | Voted: Charged: Training | 9,40,39.50 | 4,42,55.00 | -7,03,68.87 .00 | 6,79,25.63 .00 | | .00 | 6,80,36.97 | -1,11.34 .00 | 1,00.16 |

(3)

1,37.77

1,37.77

4,02.11

7,98.04

1,22.91

1,93,60.77

2,76,18.02

4,83,01.86

.00

.00

-.23

-.23

2,82.11

1,98.04

22.91

93,60.77

26,18.02

1,24,81.86

.00

.00

(2)

SB 99 Information Education Communication Activities

1,38.00

1,38.00

1,20.00

6,00.00

1,00.00

1,00,00.00

2,50,00.00

3,58,20.00

.00

SB 96 Operation and Maintenance of urban strom water drainage works

Maintenance of Urban Water Supply and Sewerage

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department

Water Supply and Sanitation

Voted:

Voted:

Urban water Supply Programmes

Charged:

Voted:

Voted:

DT 97 Canal Water Charges

Voted:

Voted:

Voted:

Voted:

Rural water supply Programmes

Charged:

Energy Charges

Maintenance Charges

Revenue

MH 2215

Total(Min):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 98

DT 99

Total(Min):

MI 102

State Plan

DT 51 Na

For The Month Of : 03/2022 (F)

(4)

Government of Haryana

Run Date: 10/08/2022 38 Public Health and Water Supply (8) (6) (7) (5) 99.77 0.00 .32 1,37.45 .00 1,37.45 .32 99.77 .00 .00 .00 .00 0.00 1,01.79 4,09.31 -7.20 0.00 7,81.04 17.01 97.87 0.00 3,18.94 -1,96.03 2,59.50 0.00 96.54 1,86,90.10 6,70.67 0.00 99.63 2,75,17.14 1,00.89 .00 4,77,16.53 5,85.32 98.79 .00 .00 .00 .00 Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

| | | | Government of Haryana | | | | | | | |
|-----------------------|---------------------------------|--|-----------------------|--------------------|---------------------|-------|-------|------------|-----------------|--------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2215 SB 95 | Revenue Water Supply and San | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | -7.77 | 0.00 | .00 | .00 |
| SB 97 | Rural Water Supply | Programme | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7,11,10.00 | .00 | 2,04,70.22 | 9,15,80.22 | | 7.77 | 8,88,18.38 | 27,61.84 | 96.98 |
| Total(Min): MI 789 | Charged: | 7,11,10.00 .00 Plan for Scheduled Castes | .00 | 2,04,70.22 | 9,15,80.22 | | .00 | 8,88,18.38 | 27,61.84 .00 | 96.98 .00 |
| SB 98 | Maintenance of Ins | tallations created under | Indira Gandhi | Drinking Water Sup | ply Scheme in Urban | Areas | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 6,33.00 | .00 | -2,17.94 | 4,15.06 | | 0.00 | 4,09.37 | 5.69 | 98.63 |
| SB 99 | Maintenance of Ins | tallations created under | Indira Gandhi | Drinking Water Sup | ply Scheme in Rural | Areas | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 12,94.00 | .00 | -4,02.16 | 8,91.84 | | 0.00 | 9,12.09 | -20.25 | 1,02.27 |
| Total(Min): MI 799 | Voted: Charged: Suspense | 19,27.00 .00 | .00 | -6,20.10 .00 | 13,06.90 | | .00 | 13,21.46 | -14.56 .00 | 1,01.11 |
| SB 97 | | Advances | | | | | | | | |

For The Month Of :

03/2022

(F)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 98 Credit to Miscellaneous Works Advances Voted: .00 .00 .00 .00 0.00 .00 -4,86.01 4,86.01 Debit to Miscellaneous Works Advances Voted: .00 .00 .00 0.70 .00 5,83.99 -5,83.99 SB 98 Manufacture Suspense State Plan DT 99 Debit to Manufacture Suspense Voted: .00 .00 .00 .00 -9.47 .00 0.00 .00 SB 99 Stock State Plan DT 98 Credit to Stock .00 .00 Voted: .00 .00 .00 -5,24.64 -6,85,67.69 6,85,67.69 DT 99 Debit to Stock .00 .00 .00 .00 0.00 .00 Voted: 4,80,66.63 -4,80,66.63 .00 .00 .00 -5,33.40-2,04,03.08 2,04,03.08 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: 4,42,55.00 Total(SM): 20,30,34.50 -3,80,37.13 20,92,52.37 -5,33.40 18,56,27.71 2,36,24.66 88.71 Charged: .00 .00 .00 .00 .00 .00 .00 -3,80,37.13 18,56,27.71 88.71 Total(Mjr): Voted: 20,30,34.50 4,42,55.00 20,92,52.37 -5,33.40 2,36,24.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 20,30,34.50 4,42,55.00 -3,80,37.13 20,92,52.37 -5,33.40 18,56,27.71 2,36,24.66 88.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply

Urban Water Supply

SB 94 National Capital Region

State Plan

MI 101

Run Date: 10/08/2022 Page No: 379

Report on Expenditure of Grant No.-

38 Public Health and Water Supply

| | | | | | For The Month O: Government of Ha | | (F) | - ab210 110a2011 a.1a 11a001 bap | 5-1 | |
|-------------|--|-------------------------|-----------------|--------------------|--------------------------------------|-----|--------|----------------------------------|----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4215 | Capital Capital Outlay on Wate | | on | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | -10,98.10 | 4,01.90 | | 0.00 | 3,58.21 | 43.69 | 89.13 |
| SB 99 | Urban Water Supply | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 99 | Augmentation Water Sur | pply | | | | | | | | |
| | Voted: | 1,47,06.00 | .00 | -20,58.59 | 1,26,47.41 | | 0.00 | 1,16,76.99 | 9,70.42 | 92.33 |
| Total(Min): | Voted: Charged: Rural Water Supply | 1,62,06.00 .00 | .00 | -31,56.69 .00 | 1,30,49.31 | | .00 | 1,20,35.19 | 10,14.12 | 92.23 |
| SB 86 | Compensation for Acqu | uired Land for Rural an | nd Urban Water | Supply and Sewerag | e works | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 35,00.00 | .00 | 1,14.04 | 36,14.04 | | 0.00 | 37,95.24 | -1,81.19 | 1,05.01 |
| SB 93 | Rural Water Supply | | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 90 | Mahagram Yojana for up | odation of Drinking Wat | ter Supply in V | <i>V</i> illage | | | | | | |
| | Voted: | 45,00.00 | .00 | -18,61.57 | 26,38.43 | | 0.00 | 21,54.69 | 4,83.74 | 81.67 |
| DT 92 | Independent Feeder | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -3.33 | 0.00 | .00 | .00 |
| DT 93 | NABARD | | | | | | | | | |
| | Voted: | 2,76,00.00 | .00 | -1,56,51.50 | 1,19,48.50 | | -50.64 | 1,21,94.43 | -2,45.93 | 1,02.06 |
| DT 94 | | | | | | | | | | |
| | Voted: | 2,30,00.00 | .00 | -1,19,36.20 | 1,10,63.80 | | 3.08 | 96,20.81 | 14,42.99 | 86.96 |
| DT 95 | TFC (Shiwalik & Souther | | | | | | 2 22 | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | -0.13 | .13 | .00 |

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

38 Public Health and Water Supply

1,22.68

-2,35,86.07

| | | | | | | aryana | (F) | | | |
|---------|------------------------------------|-----------------------------------|--------------------|------------|------------|--------|----------|------------|-------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4215 | Capital Capital Outlay on Water | Sumply and Sanitation | an. | | | | | | | |
| | | | J11 | | | | | | | |
| SB 96 | Desert Development Pro | ogramme- | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | -14.33 | 0.00 | .00 | .00 |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| D1 31 | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 8.89 | -8.89 | .00 |
| | | | | | | | | | | |
| SB 98 | Accelerated Rural Wate | er Supply | | | | | | | | |
| Share (| Central Plan | | | | | | | | | |
| DT 91 | NRDWP (National Water (| Quality Sub Mission on | n Arsenic and F | Fluoride) | | | | | | |
| | Voted: | 2,50.00 | .00 | -67.24 | 1,82.76 | | 0.00 | 2,07.85 | -25.09 | 1,13.73 |
| | | | | | | | | | | |
| DT 93 | NRDWP (Water Quality Mo | onitoring and Survell: 3,12.00 | iance-WQMS) .00 | 2,86.76 | 5,98.76 | | 0.00 | 7,65.51 | -1,66.75 | 1,27.85 |
| | voceu. | 3,12.00 | .00 | 2,00.70 | 3,90.70 | | 0.00 | 7,05.51 | -1,00.75 | 1,27.03 |
| DT 94 | NRDWP (Support Activiti | ies) | | | | | | | | |
| | Voted: | 7,80.00 | .00 | 11,99.12 | 19,79.12 | | 0.00 | 8,76.47 | 11,02.65 | 44.29 |
| | _ | | | | | | | | | |
| DT 99 | NRDWP-Coverage Central Voted: | 1,06,90.00 | .00 | 2,43,39.86 | 3,50,29.86 | | 4,52.52 | 7,60,39.39 | -4,10,09.52 | 2,17.07 |
| | voceu. | 1,00,50.00 | .00 | 2,43,39.00 | 3,30,29.00 | | 1,32.32 | 7,00,39.39 | -4,10,09.52 | 2,17.07 |
| State 1 | Plan | | | | | | | | | |
| DT 91 | NRDWP (National Water (| Duality Sub Mission o | n Arsenic and F | ·luoride) | | | | | | |
| | Voted: | 2,50.00 | .00 | -67.24 | 1,82.76 | | 0.00 | 1,65.10 | 17.66 | 90.34 |
| DT 93 | NRDWP (Water Quality Mo | onitoring and Survell: | iance-WOMS) | | | | | | | |
| | Voted: | 2,08.00 | .00 | 1,91.17 | 3,99.17 | | 0.00 | 2,31.75 | 1,67.42 | 58.06 |
| | | | | | | | | | | |
| DT 94 | NRDWP (Support Activiti | | 2.2 | | | | 6.65 | | | |
| | Voted: | 5,20.00 | .00 | 7,99.42 | 13,19.42 | | 0.00 | 24,74.63 | -11,55.21 | 1,87.55 |
| DT 99 | NRDWP-Coverage Central | | | | | | | | | |
| | Voted: | 1,06,90.00 | .00 | 2,43,39.86 | 3,50,29.86 | | -4,32.82 | 1,90,37.93 | 1,59,91.94 | 54.35 |
| | | | | | | | | | | |

Report on Expenditure of Grant No.-

For The Month Of : 03/2022

(F)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation 12,75,72.54 8,23,00.00 .00 10,39,86.48 -45.52 Total(Min): Voted: 2,16,86.48 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 92 Special Component Plan for Scheduled Castes under DDP Share Central Plan DT 51 Na .00 .00 .00 .00 -5.36 Voted: .00 0.00 .00 SB 93 Special Component Plan for Scheduled Castes under NRDWP Share Central Plan DT 51 Na .00 Voted: .00 .00 .00 -5.21 .00 .00 0.00 State Plan DT 51 Na .00 .00 .00 .00 .00 Voted: 5.21 0.00 .00 SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply State Plan DT 51 Na Voted: 70,00.00 .00 -49,67.86 20,32.14 0.25 32,53.37 -12,21.22 1,60.10 SB 97 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na Voted: 69,00.00 .00 -41,52.09 27,47.91 50.64 31,39.72 -3,91.80 1,14.26

SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area

For The Month Of : 03/2022 (F)

Government of Haryana

| | | | | | GOVETIMENT OF NA | 1 yana | | | | |
|--------------------|---|---------------------|--------------------|---------------------|------------------|--------|--------------|--------------------|--------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on Wate: | r Supply and Sanita | ation | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 17,25.00 | .00 | -16,30.52 | 94.48 | | 2.42 | 1,69.78 | -75.29 | 1,79.69 |
| SB 99 | Water supply to Sched | uled Caste dominat | ed habitation in U | Jrban Area | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 3,30.00 | .00 | -1,66.57 | 1,63.43 | | -2.42 | 1,57.00 | 6.42 | 96.07 |
| Total(Min): | Voted: Charged: Other expenditure | 1,59,55.00 | .00 | -1,09,17.04 .00 | 50,37.96 .00 | | 45.52 .00 | 67,19.86 .00 | -16,81.90 .00 | 1,33.38 |
| SB 96 | Performance Linked Ou | tlay (PLO) for Pub | lic Health Enginne | ering Department (P | UH-PLO-CAP) | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | .00 | 8,58,45.00 | -8,58,45.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Annuity of Land Acqui | red by PHE Departi | ment | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 4,00.00 | .00 | -1,28.76 | 2,71.24 | | 0.00 | 3,47.05 | -75.81 | 1,27.95 |
| SB 99 | Institutional Strengt | hening of Public He | ealth Engineering | Department | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA Voted: | 7,00.00 | .00 | 43,97.44 | 50,97.44 | | 0.00 | 50,97.35 | .08 | 1,00.00 |
| Total(Min): | Voted: Charged: | 11,00.00 | 8,58,45.00 | -8,15,76.33 .00 | 53,68.67 .00 | | .00 | 54,44.41 .00 | -75.73 .00 | 1,01.41 |
| Total(SM): SM 02 S | Voted: Charged: Sewerage and Sanitation | 11,55,61.00 | 8,58,45.00 | -7,39,63.57 .00 | 12,74,42.43 | | .00 | 15,17,72.01 .00 | -2,43,29.58 .00 | 1,19.09 |
| 5M UZ S | sewerage and Sanitation | | | | | | | | | |

eport on Expenditure of Grant No.-

For The Month Of : 03/2022 (F)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation MI 101 Urban Sanitation Services SB 94 Sewerage and Sanitation-State Plan DT 51 Na .00 2,00,50.00 89.11 -66,08.47 1,34,41.53 0.00 Voted: 1,19,77.43 14,64.10 1,19,77.43 2,00,50.00 .00 1,34,41.53 14,64.10 89.11 Total(Min): Voted: -66,08.47 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Rural Sanitation Services SB 98 Rural Sanitation State Plan Mahagram Yojana for providing Sewerage System in Village .00 Voted: 12,00.00 29,87.47 41,87.47 0.00 1,18.87 49,77.62 -7,90.15 12,00.00 .00 41,87.47 .00 49,77.62 -7,90.15 1,18.87 Total(Min): Voted: 29,87.47 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Special Component Plan for Scheduled Castes MI 789 Sewerage Facilties to S. C. dominated habitation In Urban Areas State Plan DT 51 NA 10,40.00 .00 Voted: -5,07.52 5,32.48 0.00 1,09.23 5,81.63 -49.1510,40.00 .00 5,32.48 .00 5,81.63 -49.15 1,09.23 -5,07.52 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 Total(SM): 2,22,90.00 -41,28.53 1,81,61.47 .00 1,75,36.68 6,24.79 96.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 13,78,51.00 8,58,45.00 -7,80,92.10 14,56,03.90 .00 16,93,08.69 -2,37,04.79 1,16.28 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control

Drainage and Flood Control Project

Urban Storm Water Drainage Work

MI 201

SB 98

Run Date: 10/08/2022 Page No: 384 384 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

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Charged:

For The Month Of :

03/2022 (F)

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38 Public Health and Water Supply

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| | | | | | Government of Ha | | (- / | | | |
|---------------|------------------------------|------------------------|-------------|--------------|------------------|-----|----------|-------------|-------------|---------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay on | Flood Control projects | 5 | | | | | | | |
| State Pla | an | | | | | | | | | |
| DT 51 1 | NA | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | 14,56.21 | 29,56.21 | | 0.00 | 32,76.72 | -3,20.51 | 1,10.84 |
| Total(Min): | Voted: | 15,00.00 | .00 | 14,56.21 | 29,56.21 | | .00 | 32,76.72 | -3,20.51 | 1,10.84 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: | 15,00.00 | .00 | 14,56.21 | 29,56.21 | | .00 | 32,76.72 | -3,20.51 | 1,10.84 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 15,00.00 | .00 | 14,56.21 | 29,56.21 | | .00 | 32,76.72 | -3,20.51 | 1,10.84 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capital | l: Voted: | 13,93,51.00 | 8,58,45.00 | -7,66,35.89 | 14,85,60.11 | | .00 | 17,25,85.41 | -2,40,25.30 | 1,16.17 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Grant): | Voted: | 34,23,85.50 | 13,01,00.00 | -11,46,73.02 | 35,78,12.48 | | -5,33.40 | 35,82,13.13 | -4,00.65 | 1,00.11 |

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Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

| | | | | | For The Month Of Government of Ha | ryana | (F) | | | |
|-------------|-------------------------------------|-----------------------|------------------|--------------------|--------------------------------------|---------|------|-----------------|-----|---------|
| | (2) | | | | (3) | (3) (4) | | (6) | (7) | (8) |
| MH 2205 | Revenue Art and Culture | | | | | | | | | |
| MI 102 | Promotion of Arts and | Culture | | | | | | | | |
| SB 92 | Setting up of Haryana | Saraswati Heritage De | evelopment Board | l | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | -60.00 | 1,40.00 | | 0.00 | 1,40.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 2,00.00 | .00 | -60.00 .00 | 1,40.00 | | .00 | 1,40.00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 2,00.00 | .00 | -60.00 | 1,40.00 | | .00 | 1,40.00 | .00 | 1,00.00 |
| MH 2220 | Charged: Information and Publici | .00 ty | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 01 | Films | | | | | | | | | |
| MI 001 | Direction and Adminis | stration | | | | | | | | |
| SB 97 | Performance Linked Out | lay (PLO) for Departm | ment of Public R | elations (PUR-PLO- | -REV) | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 5,00.00 | .00 | -5,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Headquarter Staff | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 15,72.50 | .00 | 90.03 | 16,62.53 | | 0.00 | 16,62.53 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 20,72.50 | .00 | -4,09.97 .00 | 16,62.53 .00 | | .00 | 16,62.53 .00 | .00 | 1,00.00 |
| MI 105 | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Production of Films | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 18,00.00 | .00 | -9,38.68 | 8,61.32 | | 0.00 | 8,61.32 | .00 | 1,00.00 |

For The Month Of :

03/2022 (F)

39 Information and Publicity

| | | | | | Government of Har | | | | | |
|-------------|-----------------------------------|-------------------|----------|------------------|-------------------|-----|------|-----------------|-----|---------|
| | (2) | | | (3) | | (4) | (5) | (6) | (7) | (8) |
| мн 2220 | Revenue Information and Publicity | | | | | | | | | |
| Total(Min): | Voted: Charged: | 18,00.00 | .00 | -9,38.68 .00 | 8,61.32 | | .00 | 8,61.32 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 38,72.50 | .00 | -13,48.65 .00 | 25,23.85 .00 | | .00 | 25,23.85 .00 | .00 | 1,00.00 |
| | Others | | | | | | | | | |
| MI 003 | Research and Training in ma | ass Communication | ı | | | | | | | |
| SB 99 | Research and Reference sect | ion | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 6,00.00 | 3,00.00 | -1,91.50 | 7,08.50 | | 0.00 | 7,08.50 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 6,00.00 | 3,00.00 | -1,91.50 .00 | 7,08.50 .00 | | .00 | 7,08.50 .00 | .00 | 1,00.00 |
| MI 101 | Advertising and visual Publ | | | | | | | | | |
| SB 97 | Exhibition | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,85.00 | 18,29.00 | -1,21.77 | 25,92.23 | | 0.00 | 25,92.23 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 8,85.00 | 18,29.00 | -1,21.77 .00 | 25,92.23 .00 | | .00 | 25,92.23 .00 | .00 | 1,00.00 |
| MI 103 | Press Information Services | | | | | | | | | |
| SB 98 | Information Centres | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 91,97.00 | 37,00.00 | -28,03.51 | 1,00,93.49 | | 0.00 | 1,00,93.49 | .00 | 1,00.00 |
| Total(Min): | | 91,97.00 | 37,00.00 | -28,03.51 | 1,00,93.49 | | .00 | 1,00,93.49 | .00 | 1,00.00 |
| MI 106 | Charged: Field Publicity | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Field Publicity Scheme | | | | | | | | | |

For The Month Of:

03/2022 (F)

| | | Government of Haryana | | | | | | _ | | |
|-------------|--------------------------------------|-----------------------|-------|-----------------|----------|-----|------|-----------------|-----------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2220 | Revenue Information and Publicity | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 35,92.00 | .00 | -1,33.95 | 34,58.05 | | 0.00 | 34,58.39 | 34 | 1,00.01 |
| Total(Min): | Charged: | 35,92.00 .00 | .00 | -1,33.95 .00 | 34,58.05 | | .00 | 34,58.39 .00 | 34 .00 | 1,00.01 |
| MI 199 | Assistance to Other Non | Government Institut | cions | | | | | | | |
| SB 99 | Grant-in-aid to Samvad S | ociety | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 3,00.00 | .00 | -2,40.00 | 60.00 | | 0.00 | 60.00 | .00 | 1,00.00 |
| Total(Min): | | 3,00.00 | .00 | -2,40.00 | 60.00 | | .00 | 60.00 | .00 | 1,00.00 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 91 | Promotion of Modern Indi | an Art and Culture | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 95 | Setting up of Histroy and | Culture Academy | | | | | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | | 0.00 | 1,50.00 | .00 | 1,00.00 |
| DT 96 | Setting up of Haryana San | skrit Academy | | | | | | | | |
| | Voted: | 1,00.00 | .00 | 1,18.00 | 2,18.00 | | 0.00 | 2,18.00 | .00 | 1,00.00 |
| DT 97 | Setting up of Punjabi Aca | demy | | | | | | | | |
| | Voted: | 3,00.00 | .00 | .00 | 3,00.00 | | 0.00 | 3,00.00 | .00 | 1,00.00 |
| DT 98 | Setting up of "Hali Urdu" | | | | | | | | | |
| | Voted: | 1,50.00 | .00 | .00 | 1,50.00 | | 0.00 | 1,50.00 | .00 | 1,00.00 |
| DT 99 | Assistance to Haryana Sah | | | | | | | | | |
| | Voted: | 3,00.00 | .00 | -2,25.00 | 75.00 | | 0.00 | 75.00 | .00 | 1,00.00 |
| SB 97 | Promotion of Cultural Ac | tivities | | | | | | | | |

For The Month Of :

Government of Haryana

03/2022 (F)

39 Information and Publicity

| | | | | | | - | | | | |
|--------------------|-----------------------------------|------------------------------|-------------------|---------------------|-------------------|-----|------|-------------------|-----------|---------|
| | | (2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2220 State P | Revenue Information and | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | 15,87.50 | .00 | -6,03.94 | 9,83.56 | | 0.00 | 9,83.56 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 25,87.50 .00 | .00 | -7,10.94 .00 | 18,76.56 .00 | | .00 | 18,76.56 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: Charged: | 1,71,61.50 .00 | 58,29.00 .00 | -42,01.67 .00 | 1,87,88.83 .00 | | .00 | 1,87,89.16 .00 | 34 .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 2,10,34.00 | 58,29.00 | -55,50.32 .00 | 2,13,12.68 | | .00 | 2,13,13.01 | 34 .00 | 1,00.00 |
| Total Reven | ue: Voted: Charged: Capital | 2,12,34.00 | 58,29.00 .00 | -56,10.32 .00 | 2,14,52.68 | | .00 | 2,14,53.01 | 34 .00 | 1,00.00 |
| MH 4220 | | on Information and Publicity | 7 | | | | | | | |
| SM 60 | Others | | | | | | | | | |
| MI 101 | Buildings | | | | | | | | | |
| SB 96 | Construction a | nd Establishment of Media Ce | entres | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 99 | Panipat | 5.00 | 0.0 | 5 00 | | | 0.00 | | | 0.0 |
| | Voted: | 5.00 | .00 | -5.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 97 | Payment of Plo | t allotted for the construc | ction of Suchna E | Bhawan at Panchkula | à | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -10,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Construction o | f Azadi Ki Pratham Ladai Ka | Shaheed Smarak a | at Ambala Cantt. | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | TO 05 00 | | | | | | | | 1 00 00 |
| | Voted: | 78,05.00 | .00 | .00 | 78,05.00 | | 0.00 | 78,05.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 88,10.00 .00 | .00 | -10,05.00 .00 | 78,05.00 .00 | | .00 | 78,05.00 .00 | .00 | 1,00.00 |
| Total(SM): | Voted: | 88,10.00 | .00 | -10,05.00 | 78,05.00 | | .00 | 78,05.00 | .00 | 1,00.00 |

Run Date: 10/08/2022 Page No: 389 REPORT ID=CBDR02001B 389 Report on Expenditure of Grant No.-39 Information and Publicity

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Charged:

For The Month Of : 03/2022 (F)

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| | (2) | | | | | (4) | (5) | (6) | (7) | (8) |
| | Capital Capital Outlay | on Information and Publi | city | | | | | | | |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 88,10.00 | .00 | -10,05.00 | 78,05.00 | | .00 | 78,05.00 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total Capital | 1: Voted: | 88,10.00 | .00 | -10,05.00 | 78,05.00 | | .00 | 78,05.00 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Grant): | Voted: | 3,00,44.00 | 58,29.00 | -66,15.32 | 2,92,57.68 | | .00 | 2,92,58.01 | 34 | 1,00.00 |

Report on Expenditure of Grant No.-40 Energy & Power For The Month Of :

03/2022 (F)

| | Government of Haryana | | | | | | | | | |
|-------------|-------------------------------|-------------------------|-----------------|-------------------|-------------|-----|------|-------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 2801 | Revenue Power | | | | | | | | | |
| SM 05 | Fransmission and Distrib | ution | | | | | | | | |
| MI 190 | Assistance to Public S | | takings | | | | | | | |
| SB 96 | Subsidy for Relief All | owed under COVID-19 | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | -96,89.94 | 3,10.06 | | 0.00 | 3,10.06 | .00 | 1,00.00 |
| SB 97 | Subsidy for installati | on of 5 Star Pump Sets | 3 | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | -6,50.00 | 8,50.00 | | 0.00 | 8,50.00 | .00 | 1,00.00 |
| SB 98 | Subsidy for Subsidized | l Tariff to Domestic Co | onsumers | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 4,60,00.00 | .00 | .00 | 4,60,00.00 | | 0.00 | 4,60,00.00 | .00 | 1,00.00 |
| SB 99 | Uttar Haryana Bijli Vi | tran Nigam Limited | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 99 | Shifting of 11 KV & 33 | KV dangerous lines ove | er the building | a and other areas | | | | | | |
| 21 33 | Voted: | .00 | .00 | 17,70.50 | 17,70.50 | | 0.00 | 17,70.50 | .00 | 1,00.00 |
| Total(Min): | Voted: | 5,75,00.00 | .00 | -85,69.44 | 4,89,30.56 | | .00 | 4,89,30.56 | .00 | 1,00.00 |
| MI 800 | Charged: Other expenditure | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 99 | Assistance for Rural E | Electrification to HVPN | NL/ HPGCL | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 56,00,00.00 | .00 | 6,60,00.00 | 62,60,00.00 | | 0.00 | 62,60,00.00 | .00 | 1,00.00 |

For The Month Of : 03/2022 (F)

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue Power MH 2801 1,00.00 Total(Min): Voted: 56,00,00.00 .00 6,60,00.00 62,60,00.00 .00 62,60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 61,75,00.00 .00 67,49,30.56 .00 67,49,30.56 .00 5,74,30.56 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Performance Linked Outlay (PLO) for Power (POW-PLO-REV) State Plan DT 51 NA .00 26,29,80.50 -19,52,10.00 6,77,70.50 0.00 .00 Voted: 0.00 6,77,70.50 .00 .00 .00 6,77,70.50 .00 Total(Min): Voted: 26,29,80.50 -19,52,10.00 6,77,70.50 .00 .00 .00 Charged: .00 .00 .00 .00 .00 26,29,80.50 Total(SM): Voted: .00 -19,52,10.00 6,77,70.50 .00 .00 6,77,70.50 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 90.88 -13,77,79.44 .00 67,49,30.56 Total(Mjr): 61,75,00.00 26,29,80.50 6,77,70.50 Voted: 74,27,01.06 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2810 New and Renewable Energy MI 001 Direction and Administration Administrative Setup of New and Renewable Energy State Plan DT 51 NA Voted: 3,41.00 .00 -33.43 3,07.57 0.00 1,00.00 3,07.57 .00 .00 3,41.00 -33.43 3,07.57 .00 3,07.57 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Grid Interactive and Distributed Renewable Power Installation of Solar Water Pumping System in the State State Plan DT 51 NA 2,00,00.00 .00 0.00 1,00.00 Voted: 1,74,62.77 3,74,62.77 3,74,62.77 .00

For The Month Of :

03/2022 (F)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 10,00.00 .00 0.00 1,00.00 -9,62.07 37.93 Voted: 37.93 .00 2,10,00.00 3,75,00.70 .00 1,00.00 Total(Min): .00 1,65,00.70 3,75,00.70 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA Voted: 37,00.00 .00 -36,46.84 53.16 0.00 1,00.00 53.16 .00 .00 .00 .00 Total(Min): Voted: 37,00.00 -36,46.84 53.16 53.16 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA 1,60.00 .00 Voted: -97.57 62.43 0.00 1,00.00 62.43 .00 1,60.00 .00 -97.57 62.43 .00 62.43 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 1,00.00 -42.29 57.71 0.00 Voted: .00 57.71

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

For The Month Of : 03/2022

(F)

40 Energy & Power

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 1,60.00 .00 -48.00 0.00 1,00.00 Voted: 1,12.00 1,12.00 .00 2,60.00 1,69.71 .00 1,00.00 Total(Min): .00 -90.29 1,69.71 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA Voted: 2,00.00 .00 -1,93.85 6.15 0.00 1,00.00 6.15 .00 .00 .00 .00 Total(Min): Voted: 2,00.00 -1,93.85 6.15 6.15 1,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 3,80,99.72 1,24,38.72 3,80,99.72 .00 1,00.00 2,56,61.00 .00 .00 Total(Mjr): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3425 Other Scientific Research SM 60 Others Direction and Administration MI 001 Performance Linked Outlay (PLO) for Science and Technology (SCT-PLO-REV) State Plan DT 51 NA .00 2,65,00.00 2,65,00.00 0.00 .00 Voted: .00 0.00 2,65,00.00 SB 87 Rural Energy programme State Plan DT 99 State Share 8,48.38 .00 -1,55.44 0.00 1,00.00 Voted: 6,92.94 6,92.94 .00 SB 97 Grant-in-aid to Science and Technology Council

Report on Expenditure of Grant No.-40 Energy & Power For The Month Of : 03/2022 (F)

| | | | | | For The Month Of: 03/2022 (F) Government of Haryana | | | | | |
|-------------|---------------------------------|-----------------|--------------|---------------------|---|-----|------|--------------------|-------------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| МН 3425 | Revenue Other Scientific Res | | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 7,00.00 | .00 | -3,85.00 | 3,15.00 | | 0.00 | 3,15.00 | .00 | 1,00.00 |
| SB 99 | Science and Technol | logy Programme | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 5,68.73 | .00 | -2,46.04 | 3,22.69 | | 0.00 | 3,22.69 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 21,17.11 | 2,65,00.00 | -7,86.48 .00 | 2,78,30.63 | | .00 | 13,30.63 .00 | 2,65,00.00 | 4.78 |
| Total(SM): | Voted: Charged: | 21,17.11 .00 | 2,65,00.00 | -7,86.48 .00 | 2,78,30.63 .00 | | .00 | 13,30.63 .00 | 2,65,00.00 .00 | 4.78 |
| Total(Mjr): | Voted: Charged: | 21,17.11 .00 | 2,65,00.00 | -7,86.48 .00 | 2,78,30.63 .00 | | .00 | 13,30.63 | 2,65,00.00 .00 | 4.78 |
| Total Reve | Charged: Capital | 64,52,78.11 | 28,94,80.50 | -12,61,27.20 .00 | 80,86,31.41 | | .00 | 71,43,60.91 .00 | 9,42,70.50 | 88.34 |
| MH 4801 | Capital Outlay on | | | | | | | | | |
| | Transmission and Dist | | | | | | | | | |
| | Investments in Pub | | undertakings | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,50,00.00 | .00 | -2,50,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 97 | Equity Capital to | UHBVNL | | | | | | | | |
| State 1 | Plan | | | | | | | | | |
| DT 51 | NA Voted: | 2,05,05.00 | .00 | -2,05,05.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Equity Capital HPG | CL | | | | | | | | |

Report on Expenditure of Grant No.-

03/2022

For The Month Of : (F) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4801 Capital Outlay on Power Projects State Plan DT 51 Na 84,98.41 .00 -84,98.41 .00 0.00 .00 Voted: 0.00 .00 Equity Capital HVPNL State Plan DT 51 Na Voted: 1,85,38.00 -1,85,38.00 .00 0.00 0.00 .00 .00 7,25,41.41 .00 -7,25,41.41 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 -7,25,41.41 Total(SM): 7,25,41.41 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 -7,25,41.41 .00 .00 .00 .00 Voted: 7,25,41.41 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4810 Capital Outlay On New and Renewable Energy MI 101 New and Renewable Energy Programme & Applications Purchase and Installation of Solar Panel and Allied Equipments State Plan Installation of Solar Power Plants in Goshalas in the State Voted: 5,00.00 .00 -4,94.26 5.74 0.00 5.74 1,00.00 .00 5,00.00 .00 -4,94.26 5.74 .00 5.74 .00 1,00.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 -4,94.26 .00 5.74 1,00.00 Total(Mjr): 5,00.00 .00 5.74 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research MI 600 Other Services Setting up of Science Centre at Ambala Cantt State Plan DT 51 NA 23,00.00 -12,65.00 10,35.00 0.00 1,00.00 Voted: 10,35.00 .00

Setting up of Science City at Sonipat SB 99

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80,96,72.15

.00

72,16,19.52

.00

Total(Grant):

Voted:

Charged:

28,94,80.50

.00

-20,14,27.87

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For The Month Of : 03/2022 (F)

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71,54,01.65

.00

9,42,70.50

.00

88.36

.00

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Capital Outlay on other Scientific and Environmental Research MH 5425 State Plan DT 51 NA 10,00.00 .00 -10,00.00 .00 0.00 .00 Voted: 0.00 .00 33,00.00 .00 -22,65.00 10,35.00 .00 10,35.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -22,65.00 .00 10,35.00 .00 1,00.00 Total(Mjr): Voted: 33,00.00 10,35.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 -7,53,00.67 10,40.74 .00 .00 7,63,41.41 10,40.74 1,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

Run Date: 10/08/2022 Report on Expenditure of Grant No.-41 Electronic & IT For The Month Of: 03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2852 Industries Telecommunication and Electronic Industries SM 07 Assistance to Public Sector and other undertakings MI 190 SB 98 Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 4,00.00 .00 1,00.00 Voted: .00 4,00.00 0.00 4,00.00 .00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 Voted: -88.33 11.67 0.00 35.00 3,00.00 -23.33 State Plan DT 51 NA 2,00.00 .00 -1,76.67 23.33 0.00 .00 Voted: 0.00 23.33 1,00.00 Total(Min): Voted: 7,00.00 .00 -2,65.00 4,35.00 .00 4,35.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA 50.00 -50.00 .00 0.00 0.00 .00 Voted: .00 Setting up of Haryana Governance Reforms Authority State Plan

SB 91 I.T Plan for Haryana

Voted:

.00

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0.00

45.00

-45.00

.00

DT 51 NA

Run Date: 10/08/2022 Page No: 398 398

Report on Expenditure of Grant No.-

41 Electronic & IT

03/2022 (F) For The Month Of : Government of Harvana

| | Government of Haryana | | | | | | | | | |
|--------------------|-------------------------------|------------------------|-----------------|---------------------|-----------------|-----|------|-----------------|---------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2852 State P | Revenue Industries Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50,00.00 | .00 | -31,12.50 | 18,87.50 | | 0.00 | 18,87.50 | .00 | 1,00.00 |
| SB 93 | Organisation of Semina | ars / Exhibition, Work | shop at Nationa | al / International | Level | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 50.00 | .00 | -50.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 95 | Organisation and Admir | nistration of Electron | ics Department | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 98 | Establishment Expenses Voted: | 11,24.00 | .00 | -3,98.80 | 7,25.20 | | 0.00 | 7,25.20 | .00 | 1,00.00 |
| SB 96 | Computer Network | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 31,00.00 | .00 | -17,05.00 | 13,95.00 | | 0.00 | 13,95.00 | .00 | 1,00.00 |
| SB 98 | Setting up of instrume | ent Design Development | and Facility C | Centre, Ambala Unde | er UNDP. | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na Voted: | 2,50.00 | .00 | -75.00 | 1,75.00 | | 0.00 | 1,75.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 95,74.00 .00 | .00 | -53,91.30 .00 | 41,82.70 .00 | | .00 | 42,27.70 .00 | -45.00 .00 | 1,01.08 |
| Total(SM): | Voted: Charged: | 1,02,74.00 | .00 | -56,56.30 .00 | 46,17.70 .00 | | .00 | 46,62.70 .00 | -45.00 .00 | 1,00.97 |
| Total(Mjr): | Voted: Charged: | 1,02,74.00 | .00 | -56,56.30 .00 | 46,17.70 .00 | | .00 | 46,62.70 .00 | -45.00 .00 | 1,00.97 |
| Total Rever | nue: Voted: Charged: | 1,02,74.00 | .00 | -56,56.30 .00 | 46,17.70 .00 | | .00 | 46,62.70 | -45.00 .00 | 1,00.97 |

Run Date: 10/08/2022 Page No: 399 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-41 Electronic & IT

For The Month Of : 03/2022 (F)

(4)

Government of Haryana

(6)

(7)

(8)

(3) (5)

(2)

-56,56.30 .00 -45.00 1,00.97 Total(Grant): Voted: 1,02,74.00 46,17.70 46,62.70 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

For The Month Of : 03/2022 (F)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 21,00.00 10,00.00 .00 .00 0.00 Voted: -31,00.00 .00 0.00 SB 98 Establishment State Plan DT 98 Establishment Expenses 1,73,79.50 .00 -4,35.27 0.00 1,00.00 Charged: 1,69,44.23 .00 1,69,44.23 SB 99 Judges State Plan DT 51 Na Charged: 13,21.70 .00 -3,85.30 9,36.40 0.00 9,36.40 .00 1,00.00 21,00.00 10,00.00 .00 .00 .00 .00 .00 Total(Min): Voted: -31,00.00 1,87,01.20 .00 -8,20.57 1,78,80.63 .00 1,78,80.63 Charged: .00 1,00.00 MI 105 Civil and Session Courts SB 92 Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission Full Central Plan DT 51 NA .00 60,00.00 -60,00.00 .00 0.00 .00 Voted: 0.00 .00 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts Voted: .07 .00 -.07 .00 0.00 .00 0.00 .00

03/2022 (F) For The Month Of :

Government of Harvana

| | | | | | Government of Ha | | | | | |
|-------------------|----------------------------------|----------------------|-------------------|-----------|------------------|-----|------|------------|-------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2014 State: | Revenue Administration of Justic | | | | | | | | | |
| state . | | | | | | | | | | |
| DT 95 | Family Courts Voted: | .07 | .00 | 07 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 96 | Additional Courts Voted: | .10 | .00 | 10 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 95 | District & Session Cour | rts-Fast Track Cour | ts | | | | | | | |
| Share | Central Plan | | | | | | | | | |
| DT 51 | Na Voted: | 3,00.00 | 4,80.00 | -4,25.88 | 3,54.12 | | 0.00 | 3,53.63 | . 49 | 99.86 |
| State : | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,00.00 | 3,20.00 | -2,83.92 | 2,36.08 | | 0.00 | 2,35.76 | .32 | 99.86 |
| SB 96 | Process-serving Establ: | ishment Subordinate | Judges | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 57,58.00 | .00 | -3,74.30 | 53,83.70 | | 0.00 | 53,83.70 | .00 | 1,00.00 |
| SB 97 | Subordinate Judges | | | | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 2,21,80.00 | .00 | -16,80.56 | 2,04,99.44 | | 0.00 | 2,05,01.21 | -1.77 | 1,00.01 |
| SB 98 | Process-serving Establ: | ishment District and | d Sessions Judges | s Courts- | | | | | | |
| State : | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,42.50 | .00 | -69.22 | 1,73.28 | | 0.00 | 1,73.28 | .00 | 1,00.00 |
| ap 00 | District and Cossions | T. dans | | | | | | | | |

SB 99 District and Sessions Judges

For The Month Of: 03/2022 (F)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 2,75,07.00 .00 -18,45.29 0.00 1,00.01 Voted: 2,56,61.71 2,56,64.81 -3.10 6,21,87.74 8,00.00 5,23,08.32 5,23,12.38 -4.06 1,00.01 Total(Min): Voted: -1,06,79.42 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 10.00 .00 -9.10 .90 0.00 0.90 1,00.00 .00 10.00 .00 .90 .00 .00 Total(Min): Voted: -9.10 .90 1,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 110 Administrators General and Official Trustees Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 81.95 .00 Voted: -22.77 59.18 0.00 .00 1,00.00 59.18 81.95 .00 -22.77 59.18 .00 59.18 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: Legal Advisers and Counsels MI 114 SB 94 State Legal Aid Fund State Plan DT 51 NA 2,00.00 .00 1,00.00 -1,12.40 87.60 0.00 Voted: 87.60 .00

Mediation and Conciliation Programmes

State Plan

For The Month Of :

03/2022

(F)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 51 NA 80.10 .00 -43.21 0.00 1,02.20 36.89 37.70 Voted: -.81 SB 96 Haryana State Legal Service Authority (805) Jail Rules, 1996 State Plan DT 93 Law School .00 Voted: 95.00 -81.60 13.40 0.00 13.40 .00 1,00.00 DT 94 Mediators Voted: 1,84.00 .00 -1,70.65 13.35 0.00 1,00.00 13.35 .00 Victim Compensation DT 95 .00 22,00.00 -11,00.72 1,00.00 Voted: 10,99.28 0.00 10,99.28 .00 ADR Centres DT 96 .00 Voted: 1,50.00 1,42.55 1,00.00 2,92.55 0.00 2,92.55 .00 DT 97 Lok Adalat and Legal Aid 95.00 .00 Voted: -62.22 32.78 0.00 1,00.00 32.78 .00 Establishment Expenses .00 25,33.20 0.00 1,00.00 Voted: -4,33.42 20,99.78 20,99.78 .00 SB 98 Director of Prosecution State Plan DT 97 Training of Public Prosecutors Voted: 2,05.00 .00 -2,04.95 .05 0.00 0.05 1,00.00 .00 Establishment Expenses 1,13,97.50 .00 0.00 1,00.01 Voted: -25,62.96 88,34.54 88,35.01 -.47 SB 99 Advocate General

State Plan

(3)

47,72.18

Report on Expenditure of Grant No.-

(4)

For The Month Of: Government of Haryana 03/2022

(F)

Run Date: 10/08/2022 404 42 Administration of Justic (6) (7) (8) (5) 0.00 1,00.00 47,72.18 .00 1,72,83.68 .00 -1.28 .00 .00 .00 0.00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 6,96,56.14 -5.34 .00 1,78,80.63 .00 .00 -5.34 6,96,56.14 .00 1,78,80.63 .00

2,35,20.31 .00 1,00.01 Total(Min): -62,37.92 1,72,82.39 Voted: .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 -.01 .00 .00 Voted: .01 .00 Total(Min): Voted: .00 -.01 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): 18,00.00 -2,00,49.22 1,00.01 Voted: 8,79,00.01 6,96,50.79 Charged: 1,87,01.20 .00 -8,20.57 1,78,80.63 1,00.00 Voted: 18,00.00 -2,00,49.22 Total Revenue: 6,96,50.79 1,00.01 8,79,00.01 Charged: 1,87,01.20 .00 -8,20.57 1,78,80.63 1,00.00 Capital Capital Outlay on Public Works MH 4059 SM 60 Other Buildings MI 051 Construction Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 55.26 .00 Voted: 0.00 .00 State Plan DT 51 Na .00 .00 .00 .00 .00 -2,49.77 Voted: 0.00 .00

SB 99 Public Works

(2)

63,80.51

.00

-16,08.33

Administration of Justice

Revenue

DT 98 Establishment Expenses

Voted:

MH 2014

State Plan

Share Central Plan

Run Date: 10/08/2022 Page No: 405

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

| 42 | Administration | of | Justic | |
|----|----------------|----|--------|--|

| | | | | | Government of Ha | aryana | | | | |
|---------------|---------------------------------|-------------------|-----------------|--------------------|-------------------|--------|----------------|-------------------|--------------|----------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4059 | Capital Capital Outlay on Pu | blic Works | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 1,43.19 | 0.00 | .00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 3,54.55 | 0.00 | .00 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | | 3,03.24 | .00 | .00 | .00 |
| Total(SM): | Charged: Voted: | .00 | .00 | .00 | .00 | | .00 3,03.24 | .00 | .00 | .00 |
| 10001(01) | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | | 3,03.24 | .00 | .00 | .00 |
| MH 4216 | Capital Outlay on Ho | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 01 | Government Residentia | l Buildings | | | | | | | | |
| MI 106 | General Pool Accomm | modation | | | | | | | | |
| SB 99 | Administration of J | Tustice | | | | | | | | |
| Share C | entral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| 21 01 | Voted: | .00 | .00 | .00 | .00 | | 3,68.33 | 0.00 | .00 | .00 |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| <i>D</i> 1 31 | Voted: | .00 | .00 | .00 | .00 | | 10.79 | 0.00 | .00 | .00 |
| Total(Min): | | .00 | .00 | .00 | .00 | | 3,79.12 | .00 | .00 | .00 |
| Total (CM): | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 | .00 | .00 | .00 | | 3,79.12 .00 | .00 | .00 .00 | .00 |
| Total(Mjr): | Voted: Charged: | .00 | .00 | .00 | .00 | | 3,79.12 .00 | .00 | .00 | .00 |
| Total Capit | | .00 | .00 | .00 | .00 | | 6,82.36 | .00 | .00 | .00 |
| Total(Grant) | Charged:): Voted: | .00 8,79,00.01 | .00 18,00.00 | .00 -2,00,49.22 | .00 6,96,50.79 | | .00 6,82.36 | .00 6,96,56.14 | .00 -5.34 | .00 1,00.01 |
| , 22 3330 | Charged: | 1,87,01.20 | .00 | -8,20.57 | 1,78,80.63 | | .00 | 1,78,80.63 | .00 | 1,00.00 |

Run Date: 10/08/2022 Page No: REPORT ID=CBDR02001B 406 Report on Expenditure of Grant No.-43 Prisons For The Month Of: 03/2022 (F) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2056 Jails Direction and Administration MI 001 SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV) State Plan DT 51 NA 20.00 22,30.00 0.00 Voted: -22,50.00

SB 99 Head quarter Staff-Jails

.00

0.00

.00

.00

0.00

0.00

5,74.84

5,74.84

8,07.72

.00

.00

-5.39

-5.39

.00

.00

.00

.00

1,00.95

1,00.95

1,00.00

.00

Voted:

Voted: Charged:

Prisons Welfare

Voted:

State Plan

DT 51 Na

Total(Min):

MI 101

SB 95

State Plan

DT 51 NA

SB 96

Jails

Maintenance of Jails Buildings

7,26.50

7,46.50

2,00.00

.00

.00

22,30.00

.00

.00

-1,57.04

-24,07.04

6,07.72

.00

5,69.46

5,69.46 .00

8,07.72

DT 51 Na

State Plan

Voted:

Voted:

75.00

.00

-25.55

49.45

0.00

49.45

2,53,29.02

1,00.00

State Plan

2,50,88.80

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

DT 51 NA

Total(Min):

Voted:

2,53,63.80

.00

.00

-6,39.09

-56.92

2,44,49.71

2,53,06.88

0.00

.00

2,44,71.85

-22.14

1,00.09 -22.14

1,00.09

For The Month Of:

03/2022

(F) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2056 Jails .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Jail Manufactures SB 98 District Jails State Plan DT 51 Na .00 2,49.30 0.00 1,00.00 Voted: -19.142,30.16 2,30.16 .00 SB 99 Central Jails State Plan DT 51 Na 1,41.30 .00 1,39.02 2,80.32 0.00 1,00.00 Voted: 2,80.32 .00 Total(Min): 3,90.60 .00 1,19.88 5,10.48 .00 5,10.48 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 99 Modernisation of Prisons Full Central Plan DT 51 Na 1.00 .00 .00 0.00 .00 Voted: -1.00 0.00 .00 State Plan DT 51 Na Voted: 25,00.00 .00 -17,22.26 7,77.74 0.00 7,77.74 .00 1,00.00 .00 25,01.00 -17,23.26 7,77.74 .00 7,77.74 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 -40,67.34 .00 2,71,92.09 -27.53 1,00.10 Total(Mjr): 2,90,01.90 22,30.00 2,71,64.56 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 2,90,01.90 22,30.00 -40,67.34 2,71,64.56 .00 2,71,92.09 -27.53 1,00.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Public Works

SM 60 Other Buildings

Run Date: 10/08/2022 Page No : 408 Report on Expenditure of Grant No.-

43 Prisons

3,50,40.74

.00

.00

.00

.00

-22.27

1,24.32

.00

.00

.00

.00

-68,53.97

| | For The Month (Government of H | | (F) | | | |
|---|---------------------------------|-----|------|----------|-----|-----|
| (2) | (3) | (4) | (5) | - (6) | (7) | (8) |
| Capital MH 4059 Capital Outlay on Public Works | | | | | | |

MI 051 Construction

Charged:

Charged:

Voted:

3,90,01.90

.00

.00

.00

.00

22,30.00

.00

.00

-1,30,45.13

Total(Grant):

SB 96 Jails

| SB 96 | Jails | | | | | | | | |
|---------------|--------------------|-----------------|-----|------------------|----------------|---------------|-----------------|------------------|-----------------|
| State Pla | n | | | | | | | | |
| DT 51 N | Ja | | | | | | | | |
| 21 31 1 | Voted: | 70,00.00 | .00 | -60,00.07 | 9,99.93 | 0.00 | 67,60.40 | -57,60.48 | 6,76.09 |
| Total(Min): | Voted: Charged: | 70,00.00 | .00 | -60,00.07 .00 | 9,99.93 | .00 | 67,60.40 .00 | -57,60.48 .00 | 6,76.09 .00 |
| Total(SM): | Voted: Charged: | 70,00.00 .00 | .00 | -60,00.07 .00 | 9,99.93 .00 | .00 | 67,60.40 .00 | -57,60.48 .00 | 6,76.09 .00 |
| Total(Mjr): | Voted: Charged: | 70,00.00 .00 | .00 | -60,00.07 .00 | 9,99.93 .00 | .00 | 67,60.40 .00 | -57,60.48 .00 | 6,76.09 .00 |
| MH 4216 C | apital Outlay on H | Housing | | | | | | | |
| SM 01 Gov | vernment Residenti | al Buildings | | | | | | | |
| MI 106 | General Pool Acco | mmodation | | | | | | | |
| SB 97 | Jails | | | | | | | | |
| State Pla | n | | | | | | | | |
| DT 51 N | Ia | | | | | | | | |
| | Voted: | 30,00.00 | .00 | -29,77.71 | 22.29 | -22.27 | 10,88.25 | -10,65.97 | 48,83.22 |
| Total(Min): | Voted: Charged: | 30,00.00 | .00 | -29,77.71 .00 | 22.29 .00 | -22.27 .00 | 10,88.25 .00 | -10,65.97 .00 | 48,83.22 .00 |
| Total(SM): | Voted: | 30,00.00 | .00 | -29,77.71 | 22.29 | -22.27 | 10,88.25 | -10,65.97 | 48,83.22 |
| | Charged: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 30,00.00 | .00 | -29,77.71 .00 | 22.29 .00 | -22.27 .00 | 10,88.25 | -10,65.97 .00 | 48,83.22 |
| Total Capital | : Voted: | 1,00,00.00 | .00 | -89,77.79 | 10,22.21 | -22.27 | 78,48.65 | -68,26.44 | 7,67.81 |

.00

.00

2,81,86.77

For The Month Of: 03/2022 (F)

44 Printing and Stationery

| | | | | | For The Month Of Government of Ha | aryana | (F) | _ | | |
|----------------------------|--|---|-----|-----------------|-----------------------------------|--------|------|--------------|------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 2058 MI 001 SB 99 | Revenue Stationery and Printin Direction and Adminis | ng | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,63.60 | .00 | -10.47 | 2,53.13 | | 0.00 | 2,53.13 | .00 | 1,00.00 |
| Total(Min): MI 101 | Voted: Charged: Purchase and Supply (| 2,63.60 .00 of Stationery Stores | .00 | -10.47 .00 | 2,53.13 | | .00 | 2,53.13 | .00 | 1,00.00 |
| SB 99 | Stationery office and | d stores | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 8,73.15 | .00 | -6,43.23 | 2,29.92 | | 0.00 | 2,29.92 | .00 | 1,00.00 |
| Total(Min): MI 102 | Charged: | 8,73.15 .00 d Distribution of Forms | .00 | -6,43.23 .00 | 2,29.92 | | .00 | 2,29.92 | .00 | 1,00.00 |
| SB 99 | Supply of forms | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 62.11 | .00 | -6.67 | 55.44 | | 0.00 | 55.44 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 62.11 | .00 | -6.67 .00 | 55.44 .00 | | .00 | 55.44 .00 | .00 | 1,00.00 |
| MI 103 | Government Presses | | | | | | | | | |
| SB 99 | Establishment and pri | inting Charges | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na Voted: | 9,38.00 | .00 | -75.05 | 8,62.95 | | 0.00 | 8,62.54 | . 41 | 99.95 |
| A | | | | | | | | | | |

99.95 .41

SB 99 Typewriter Workshop

Report on Expenditure of Grant No.-44 Printing and Stationery 410

For The Month Of: 03/2022 (F)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2058 Stationery and Printing 8,62.54 9,38.00 .00 8,62.95 .00 Total(Min): Voted: -75.05 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na 40.30 1,00.00 .00 Charged: -26.61 13.69 0.00 13.69 .00 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 -90.56 59.44 0.00 1,00.00 Voted: 59.44 .00 .00 .00 Total(Min): Voted: 1,50.00 -90.56 59.44 .00 59.44 1,00.00 40.30 .00 -26.61 13.69 .00 13.69 .00 Charged: 1,00.00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 43.05 .00 -19.65 23.40 0.00 1,00.00 Voted: 23.40 .00 43.05 .00 23.40 .00 23.40 .00 1,00.00 Total(Min): -19.65 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 98 Discount on plain paper used with stamps State Plan DT 51 Na .05 .00 -.05 .00 0.00 .00 Voted: 0.00 .00

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | | (F) | | | |
|-----------------|------------------------------------|---------------------|-----|--------------------|-------------------|-----|------|-------------------|----------------|------------------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 2058 | Revenue Stationery and Printing | | | | | | | | | |
| State I | | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| DI 51 | Nd Voted: | 90.17 | .00 | -4.37 | 85.80 | | 0.00 | 85.80 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 90.22 .00 | .00 | -4.42 .00 | 85.80 .00 | | .00 | 85.80 .00 | .00 .00 | 1,00.00 |
| Total(Mjr): | Voted: | 24,20.13 | .00 | -8,50.05 | 15,70.08 | | .00 | 15,69.67 | .41 | 99.97 |
| MH 2202 | Charged: General Education | 40.30 | .00 | -26.61 | 13.69 | | .00 | 13.69 | .00 | 1,00.00 |
| SM 01 MI 108 | Elementary Education Text Books | | | | | | | | | |
| SB 97 | | la Press | | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 98 | Establishment Expenses | | | | | | | | | |
| | Voted: | 26.00 | .00 | .00 | 26.00 | | 0.00 | 21.47 | 4.53 | 82.57 |
| SB 98 | Printing and Publication | s etc. of Text book | s | | | | | | | |
| State I | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 11,60.28 | .00 | .00 | 11,60.28 | | 0.00 | 10,46.77 | 1,13.51 | 90.22 |
| Total(Min): | Voted: Charged: | 11,86.28 | .00 | .00 | 11,86.28 .00 | | .00 | 10,68.24 | 1,18.04 .00 | 90.05 |
| Total(SM): | Voted: | 11,86.28 | .00 | .00 | 11,86.28 | | .00 | 10,68.24 | 1,18.04 | 90.05 |
| m-+-1/25 | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: Charged: | 11,86.28 .00 | .00 | .00 | 11,86.28 .00 | | .00 | 10,68.24 .00 | 1,18.04 | 90.05 .00 |
| Total Reve | nue: Voted: Charged: Capital | 36,06.41 40.30 | .00 | -8,50.05 -26.61 | 27,56.36 13.69 | | .00 | 26,37.91 13.69 | 1,18.45 | 95.70 1,00.00 |
| MH 4058 | Capital Outlay on Station | ery and Printing | | | | | | | | |
| MI 103 | Government Presses | | | | | | | | | |

State Plan

SB 98 Printing and Stationery

Run Date: 10/08/2022 Page No: 412 REPORT ID=CBDR02001B 412 Report on Expenditure of Grant No.-44 Printing and Stationery

For The Month Of:

03/2022 (F)

| | | | | | Government of Ha | | | | | |
|--------------------|---------------------------|-------------------------|-----|--------------------|-------------------|-----|------|-------------------|----------------|------------------|
| | (: | 2) | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 4058 State P | Capital Capital Outlay on | Stationery and Printing | | | | | | | | |
| DT 51 | Na Voted: | 1,50.00 | .00 | .00 | 1,50.00 | | 0.00 | 25.75 | 1,24.25 | 17.17 |
| | | | | | | | | | | |
| Total(Min): | Voted: Charged: | 1,50.00 .00 | .00 | .00 | 1,50.00 .00 | | .00 | 25.75 .00 | 1,24.25 .00 | 17.17 .00 |
| Total(Mjr): | Voted: Charged: | 1,50.00 .00 | .00 | .00 | 1,50.00 | | .00 | 25.75 .00 | 1,24.25 .00 | 17.17 .00 |
| Total Capit | al: Voted: Charged: | 1,50.00 .00 | .00 | .00 | 1,50.00 | | .00 | 25.75 .00 | 1,24.25 .00 | 17.17 .00 |
| Total(Grant) | : Voted: Charged: | 37,56.41 40.30 | .00 | -8,50.05 -26.61 | 29,06.36 13.69 | | .00 | 26,63.66 13.69 | 2,42.70 .00 | 91.65 1,00.00 |

For The Month Of :

03/2022 (F)

45 Loans and Advances by State Government

| | | | | | For The Month Of Government of Ha | aryana | (F) | | | |
|-------------|------------------------------------|---------------------|--------------------|----------------------|-----------------------------------|------------------------|-------------------------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 6401 | Capital Loans for Crop Husbandr | | | | | | | | | |
| MI 190 | Loans to Public Sector | r and other undert | akings | | | | | | | |
| SB 96 | Scheme for providing I | Loan to Haryana St | ate Agricultural M | Marketing Board (HSA | AMB) Panchkula for t | he Establishment of Ap | pple Fruit and Vegetabl | e | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | 50,00.00 | -19,45.62 | 31,54.38 | | 0.00 | 31,54.38 | .00 | 1,00.00 |
| SB 97 | Scheme for Providing I | Loan to HIHMC, Panc | hkula for Establis | shment of India Inte | ernational Horticult | ure Market Ganaur, Son | nepat | | | |
| | | | | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA Voted: | 1,00.00 | 3,50,00.00 | -3,51,00.00 | .00 | | 0.00 | 0.00 | 0.0 | .00 |
| | voceu. | 1,00.00 | 3,30,00.00 | -3,51,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 98 | Financial Assistance t | co Private Sugar M | ills for making pa | ayments to the cane | growers in Haryana | | | | | |
| Charles D | | | | | | | | | | |
| State P | | | | | | | | | | |
| DT 51 | NA Voted: | 1.00 | .00 | -1.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| ~= 00 | | | | | | | - 1/ | | | |
| SB 99 | Scheme for Disbursemen | nt of NABARD Ioan | to Haryana Agro In | idustries Corporatio | on under Rural Infra | structure Development | Fund(RIDF) | | | |
| State P | lan | | | | | | | | | |
| DT 51 | | | | | | | | | | |
| | Voted: | .00 | 10,00.00 | 9,62.00 | 19,62.00 | | 0.00 | 19,62.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 2,01.00 | 4,10,00.00 | -3,60,84.62 .00 | 51,16.38 .00 | | .00 | 51,16.38 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: | 2,01.00 | 4,10,00.00 | -3,60,84.62 | 51,16.38 | | .00 | 51,16.38 | .00 | 1,00.00 |
| MH 6408 | Charged: Loans for Food Storage | .00 and Warehousing | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

State Plan

Run Date: 10/08/2022 Page No: 414 414

Report on Expenditure of Grant No.-For The Month Of:

03/2022 (F)

45 Loans and Advances by State Government

| Total (Min): Votes: 1,20,00.03 | | | | | | Government of Ha | ryana | (1) | _ | | |
|--|-------------|-------------------------|---------------------|-------------------|---------------------|----------------------|--------------------|------|----------|-----|---------|
| Mile Color Section S | | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| Vocat | МН 6408 | | and Warehousing | | | | | | | | |
| Principle Prin | State F | Plan | | | | | | | | | |
| Chargeds | DT 51 | | 1,20,00.00 | 40,16.38 | -1,26,53.08 | 33,63.30 | | 0.00 | 33,63.30 | .00 | 1,00.00 |
| Charged | Total(Min): | | | | | | | | | | 1,00.00 |
| Total May Versil 1,20,30.00 40,46,38 -1,26,84.38 32,63.10 .00 83,64.30 .00 .00 1,80.00 MT 6430 Total for Comperative .00 .00 .00 .00 .00 .00 MT 6430 Total for Comperative .00 .00 .00 .00 .00 MT 6430 Total for Comperative .00 .00 .00 .00 MT 6430 Total for Comperative .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 .00 .00 .00 .00 .00 .00 .00 MT 6430 Total for the Comperative .00 | Total(SM): | | | | | | | | | | 1,00.00 |
| SE 108 Loans to other Compensive Societies under Central Sector Interrated Scheme of NGCC | | Voted: Charged: | 1,20,00.00 | 40,16.38 | -1,26,53.08 | 33,63.30 | | .00 | 33,63.30 | .00 | 1,00.00 |
| ### State Plan Public Central Plan | | | tives | | | | | | | | |
| DT 51 NA | | | | ral Sector Integr | ated Scheme of NCDO | 2 | | | | | |
| Voted: 40.00 | Full Ce | entral Plan | | | | | | | | | |
| State Plan DT 51 Na Voted: 8.00 .00 -6.40 1.60 0.00 1.60 .00 1.60 .00 1.00.0 SB 84 Loan to Housing Cooperatives State Plan DT 51 NA Voted: 1.00.00 .00 -1.00.00 .00 0.00 0.00 0.00 | DT 51 | | 40.00 | .00 | -40.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 51 Na | SB 83 | Loan to Cooperative Lak | oour and Constructi | ion Societies | | | | | | | |
| Voted: 8.00 .00 -6.40 1.60 0.00 1.60 0.00 1.60 .00 1,00.00 SB 84 Loan to Housing Cooperatives State Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 0.00 0.00 0.00 .00 .00 .00 SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers State Plan DT 51 NA | State F | Plan | | | | | | | | | |
| State Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 0.00 0.00 0.00 0.00 .00 .00 SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers State Plan DT 51 NA | DT 51 | | 8.00 | .00 | -6.40 | 1.60 | | 0.00 | 1.60 | .00 | 1,00.00 |
| DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 0.00 0.00 0.00 0.00 .00 .00 . | SB 84 | Loan to Housing Coopera | atives | | | | | | | | |
| Voted: 1,00.00 .00 -1,00.00 .00 .00 0.00 0.00 0.00 .00 .00 .0 | State F | Plan | | | | | | | | | |
| State Plan DT 51 NA | DT 51 | | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| DT 51 NA | SB 86 | Scheme for State Govern | nment loans to Hary | yana State Cooper | ative Agriculture a | and Rural Developmen | t Bank for Farmers | | | | |
| | State F | Plan | | | | | | | | | |
| | DT 51 | | 75,00.00 | .00 | .00 | 75,00.00 | | 0.00 | 75,00.00 | .00 | 1,00.00 |

For The Month Of :

03/2022 (F)

Run Date: 10/08/2022 Page No: 415 415 45 Loans and Advances by State Government

| | | | | | Government of Ha | ryana | | | | |
|-------------|----------------------------|--------------------------|-------------------|-----------------|------------------|-------|------|-----------------|-----|----------------|
| | (2 | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 6425 | Capital Loans for Cooperat | ion | | | | | | | | |
| SB 99 | Integrated Co-Oper | rative Development Progr | camme | | | | | | | |
| Full Ce | ntral Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 12,00.00 | .00 | .00 | 12,00.00 | | 0.00 | 12,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 88,48.00 .00 | .00 | -1,46.40 .00 | 87,01.60 .00 | | .00 | 87,01.60 .00 | .00 | 1,00.00 |
| MI 789 | | Plan for Scheduled Cast | | | | | | | | |
| SB 98 | Loan to Housing Co | ooperative for SC Member | cs | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 1,00.00 | .00 | -1,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| SB 99 | Loan to scheduled | castes labour and const | cruction societie | es | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| D1 31 | Voted: | 1.60 | .00 | 72 | .88 | | 0.00 | 0.88 | .00 | 1,00.00 |
| | | | | | | | | | | |
| Total(Min): | Voted: | 1,01.60 | .00 | -1,00.72 | .88 | | .00 | .88 | .00 | 1,00.00 |
| Total(Mjr): | Charged: Voted: | .00 89,49.60 | .00 | .00 -2,47.12 | .00 87,02.48 | | .00 | .00 87,02.48 | .00 | .00 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MH 6501 | | Programmes for Rural Dev | | | | | | | | |
| MI 190 | Loans to Public S | ector and Other Undertal | kings | | | | | | | |
| SB 99 | Loans to Haryana S | State Agricultural Marke | eting Board (HSAN | MB) | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 70,00.00 | 1,38,78.00 | -1,73,98.52 | 34,79.48 | | 0.00 | 34,79.48 | .00 | 1,00.00 |
| Total(Min): | | 70,00.00 | 1,38,78.00 | -1,73,98.52 | 34,79.48 | | .00 | 34,79.48 | .00 | 1,00.00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

Run Date: 10/08/2022 Page No: 416 416

Report on Expenditure of Grant No.-

For The Month Of :

03/2022 (F)

45 Loans and Advances by State Government

| | | | | | Government of Ha | ryana | (F) | _ | | |
|-------------|----------------------------------|---------------------------|---------------|--------------------|------------------|-------|-------|-----------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 6501 | Capital Loans for Special Pr | ogrammes for Rural Develo | opment | | | | | | | |
| Total(Mjr): | Voted: Charged: | 70,00.00 | 1,38,78.00 | -1,73,98.52 .00 | 34,79.48 .00 | | .00 | 34,79.48 .00 | .00 | 1,00.00 |
| MH 6515 | | l Development programmes | | .00 | .00 | | | | .00 | |
| MI 102 | Community Developme | ent | | | | | | | | |
| SB 99 | Loans to village Pa | anchayat for Revenue Earn | nings Schemes | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 2,00.00 | .00 | -2,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | Voted: Charged: | 2,00.00 | .00 | -2,00.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(Mjr): | Voted: | 2,00.00 | .00 | -2,00.00 | .00 | | .00 | .00 | .00 | .00 |
| MH 6801 | Charged: Loans for Power Proj | .00 ects | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 205 | Transmission and Da | istribution | | | | | | | | |
| SB 91 | Loans to Haryana Dl | SCOMs for Power Projects | 3 | | | | | | | |
| Full Ce | entral Plan | | | | | | | | | |
| DT 98 | Loans to DHBVNL | | | | | | | | | |
| | Voted: | 1,00,00.00 | .00 | -94,84.72 | 5,15.28 | | 0.00 | 5,15.28 | .00 | 1,00.00 |
| DT 99 | Loans to UHBVNL | | | | | | | | | |
| | Voted: | 22,80.00 | .00 | -17,65.47 | 5,14.53 | | 0.00 | 5,14.53 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 1,22,80.00 | .00 | -1,12,50.19 .00 | 10,29.81 | | .00 | 10,29.81 | .00 | 1,00.00 |
| MI 800 | Other Loans to Elec | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SB 98 | Loan to HPGCL from | NABARD under RIDF Scheme | es | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 66,12.00 | .00 | -66,12.00 | .00 | | 0.00 | 0.00 | .00 | .00 |
| Total(Min): | | 66,12.00 .00 | .00 | -66,12.00 .00 | .00 | | .00 | .00 | .00 | .00 |
| | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |

For The Month Of :

03/2022 (F)

45 Loans and Advances by State Government

| | Government of Haryana | | | | | | | | | |
|-------------|--------------------------------|-----------------------|--------------------|---------------------|-----------------------|----------------------|-------------------------|-------------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 6801 | Capital Loans for Power Pro | jects | | | | | | | | |
| Total(Mjr): | Voted: Charged: | 1,88,92.00 .00 | .00 | -1,78,62.19 .00 | 10,29.81 .00 | | .00 | 10,29.81 .00 | .00 | 1,00.00 |
| MH 6851 | Loans for Village ar | | | | | | | | .00 | |
| MI 102 | Small Scale Indust | ries | | | | | | | | |
| SB 90 | Interest Free Loan | in lieu of deferred | sales Tax / VAT | | | | | | | |
| State P | lan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Voted: | 40,00.00 | .00 | -20,70.84 | 19,29.16 | | 0.00 | 19,29.16 | .00 | 1,00.00 |
| Total(Min): | Voted: Charged: | 40,00.00 .00 | .00 | -20,70.84 .00 | 19,29.16 .00 | | .00 | 19,29.16 .00 | .00 | 1,00.00 |
| Total(Mjr): | | 40,00.00 | .00 | -20,70.84 .00 | 19,29.16 | | .00 | 19,29.16 .00 | .00 | 1,00.00 |
| MH 6860 | Loans for Consumer | | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| SM 04 | Sugar | | | | | | | | | |
| MI 101 | Loans to Co-operat | ive Sugar Mills | | | | | | | | |
| SB 95 | Setting up of power | r cogeneration and et | hanol Plant in Coo | operative Sugar Mil | ls | | | | | |
| State P | lan | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | NA Voted: | 2,09,00.00 | .00 | -72,42.00 | 1,36,58.00 | | 0.00 | 1,36,58.00 | .00 | 1,00.00 |
| SB 99 | One time Settlement | t of the Loans to all | Co-operative Suga | ar Mills, Kaithal, | Meham, Panipat, Rohta | ak,Sonepat,Jind,Palw | al,Gohana,Shahabad,Karn | al | | |
| | | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 3,50,00.00 | 3,00,00.00 | -1,55,00.00 | 4,95,00.00 | | 0.00 | 4,95,00.00 | .00 | 1,00.00 |
| Total(Min): | | 5,59,00.00 | 3,00,00.00 | -2,27,42.00 | 6,31,58.00 | | .00 | 6,31,58.00 | .00 | 1,00.00 |
| Totol/CM/ | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| Total(SM): | Voted: Charged: | 5,59,00.00 .00 | 3,00,00.00 | -2,27,42.00 .00 | 6,31,58.00 .00 | | .00 | 6,31,58.00 .00 | .00 | 1,00.00 |
| Total(Mjr): | Voted: Charged: | 5,59,00.00 .00 | 3,00,00.00 | -2,27,42.00 .00 | 6,31,58.00 .00 | | .00 | 6,31,58.00 | .00 | 1,00.00 |
| МН 7055 | Loans for Road Trans | | | | | | | | | |

MI 190 Loans to Public Sector and other undertakings

For The Month Of : 03/2022 (F)

45 Loans and Advances by State Government

| | | | Government of Haryana | | | | | | | | |
|-------------|---------------------------------|--------------------------|-----------------------|--------------------|---------------------|-----|------|------------|-------|---------|--|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) | |
| МН 7055 | Capital Loans for Road Trans | | | | | | | | | | |
| SB 99 | Loans to Haryana Ra | il Infrastructure Develo | pment (HRIDC) | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | NA | | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -10,00.00 | .00 | | 0.00 | 0.00 | .00 | .00 | |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | -10,00.00 .00 | .00 | | .00 | .00 | .00 | .00 | |
| Total(Mjr): | | 10,00.00 | .00 | -10,00.00 .00 | .00 | | .00 | .00 .00 | .00 | .00 | |
| MH 7465 | Loans for General Fin | nancial and Trading Inst | itutions | | | | | | | | |
| MI 102 | Trading Institution | s- | | | | | | | | | |
| SB 94 | Loans to Haryana St | ate Small Industries and | Export Corpor | ation | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | .01 | .00 | 01 | .00 | | 0.00 | 0.00 | .00 | .00 | |
| Total(Min): | Voted: Charged: | .01 | .00 | 01 .00 | .00 | | .00 | .00 | .00 | .00 | |
| Total(Mjr): | | .01 | .00 | 01 .00 | .00 | | .00 | .00 .00 | .00 | .00 | |
| MH 7610 | Loans to Government | Servants etc | | | | | | | | | |
| MI 201 | House Building Adva | nces | | | | | | | | | |
| SB 51 | Na | | | | | | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 2.21 | -2.21 | .00 | |
| SB 98 | HBA Advance to Mini | sters, Dy. Ministers, St | ate Ministers, | Presiding Officers | and State Legislato | rs | | | | | |
| State I | Plan | | | | | | | | | | |
| DT 51 | Na | | | | | | | | | | |
| | Voted: | 15,00.00 | .00 | -11,40.00 | 3,60.00 | | 0.00 | 3,60.00 | .00 | 1,00.00 | |

For The Month Of :

03/2022 (F)

| | | | | | Government of Ha | aryana | (F) | _ | | |
|------------------|-----------------------------|---------------------------|-----------------|---------------------|---------------------|----------------------|---------------|----------------|---------------|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| MH 7610 SB 99 | Capital Loans to Government | | | | | | | | | |
| State P | ol an | | | | | | | | | |
| | | | | | | | | | | |
| DT 51 | Na Voted: | .00 | .00 | .00 | .00 | | 0.00 | 13.99 | -13.99 | .00 |
| Total(Min): | Charged: | 15,00.00 | .00 | -11,40.00 .00 | 3,60.00 | | .00 | 3,76.21 | -16.21 .00 | 1,04.50 |
| MI 202 | Advances for purcha | se of Motor Conveyances | | | | | | | | |
| SB 98 | Advance to Minister | s, Dy. Ministers, State N | Ministers, Pres | siding Officers and | d State Legislators | for purchase of Moto | or Conveyance | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | 10,00.00 | .00 | -8,28.13 | 1,71.87 | | 0.00 | 1,71.87 | .00 | 1,00.00 |
| SB 99 | Advance for purchase | e of Motor Conveyance oth | her than Minist | ers and State Leg | islators | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 0.48 | 48 | .00 |
| Total(Min): | Voted: Charged: | 10,00.00 | .00 | -8,28.13 .00 | 1,71.87 | | .00 | 1,72.35 .00 | 48 .00 | 1,00.28 |
| MI 204 | Advances for purcha | | .00 | .00 | . 00 | | .00 | .00 | .00 | .00 |
| SB 99 | Advance for purchase | e of Computer | | | | | | | | |
| State P | Plan | | | | | | | | | |
| | Voted: | .00 | .00 | .00 | .00 | | 0.00 | 0.06 | 06 | .00 |
| Total(Min): | Charged: | .00 | .00 | .00 | .00 | | .00 | .06 .00 | 06 .00 | .00 |
| MI 800 | Other Advances | | | | | | | | | |

SB 96 Payment / Recovery towards default amount

420

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2022 (F)

Run Date: 10/08/2022 Page No: 420 45 Loans and Advances by State Government

| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
|-----------------------------|--------------------------------|-----------------------------------|---------------------------------|-------------------------------------|---------------------------------|-----|-------------------|---------------------------------|-------------------------|---------------------------|
| Ca | apital oans to Government | | | | | | | - | | |
| State Plar | n | | | | | | | | | |
| DT 51 N | a Voted: | 35,00.00 | .00 | -2,42.19 | 32,57.81 | | 0.00 | 32,58.06 | 25 | 1,00.01 |
| SB 97 | Advances for Celebr | ation of marriages | | | | | | | | |
| State Plar | n | | | | | | | | | |
| DT 51 N | a Voted: | .00 | .00 | .00 | .00 | | 0.00 | 5.22 | -5.22 | .00 |
| SB 98 1 | Festival Advances | | | | | | | | | |
| State Plar | n | | | | | | | | | |
| DT 51 N | a Voted: | 18,00.00 | .00 | -1,83.00 | 16,17.00 | | 0.00 | 16,17.65 | 65 | 1,00.04 |
| SB 99 7 | Advances for purcha | se of Foodgrains | | | | | | | | |
| State Plar | n | | | | | | | | | |
| DT 51 N | a Voted: | 80,00.00 | .00 | -35,83.00 | 44,17.00 | | 0.00 | 44,18.16 | -1.16 | 1,00.03 |
| Total(Min): | Voted: Charged: | 1,33,00.00 | .00 | -40,08.19 .00 | 92,91.81 .00 | | .00 | 92,99.08 | -7.26 .00 | 1,00.08 |
| Total(Mjr): | Voted: Charged: | 1,58,00.00 .00 | .00 | -59,76.32 .00 | 98,23.68 .00 | | .00 | 98,47.69 .00 | -24.00 .00 | 1,00.24 |
| Total Capital Total(Grant): | : Voted: Charged: Voted: | 12,39,42.61 .00 12,39,42.61 | 8,88,94.38 .00 8,88,94.38 | -11,62,34.69 .00 -11,62,34.69 | 9,66,02.30 .00 9,66,02.30 | | .00 .00 .00 | 9,66,26.30 .00 9,66,26.30 | -24.00 .00 -24.00 | 1,00.02 .00 1,00.02 |
| 5232 (3233) | Charged: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| | | | | | | | | | | |

For The Month Of : 03/2022 (F) Government of Haryana

| | | | | | | | | _ | | |
|--------------|------------------------------|---------------------------|--------------------|---------|-------------|-----|------|-------------|-----|---------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 6003 | Capital Internal Debt of the | | | | | | | - | | |
| MI 101 | Market Loans | | | | | | | | | |
| 111 101 | | | | | | | | | | |
| SB 99 | Market Loan bearing | g interest | | | | | | | | |
| State Pi | lan | | | | | | | | | |
| DT 29 | 9.39% Haryana Develo | opment Loan 2022 | | | | | | | | |
| | Charged: | 3,61,65.00 | .00 | .00 | 3,61,65.00 | | 0.00 | 3,61,65.00 | .00 | 1,00.00 |
| DT 30 | 8.93% Haryana Develo | opment Loan 2022 | | | | | | | | |
| | Charged: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | | 0.00 | 5,00,00.00 | .00 | 1,00.00 |
| DT 31 | 8.88% Haryana Develo | opment Loan 2022 | | | | | | | | |
| | Charged: | 4,45,00.00 | .00 | .00 | 4,45,00.00 | | 0.00 | 4,45,00.00 | .00 | 1,00.00 |
| DT 32 | 8.71 Haryana Develop | oment Loan 2022 | | | | | | | | |
| | Charged: | 7,50,00.00 | .00 | .00 | 7,50,00.00 | | 0.00 | 7,50,00.00 | .00 | 1,00.00 |
| DT 33 | 9.22% Haryana Develo | opment Loan 2021 | | | | | | | | |
| | Charged: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | | 0.00 | 5,00,00.00 | .00 | 1,00.00 |
| DT 34 | 9.03% Haryana Develo | opment Loan 2021 | | | | | | | | |
| | Charged: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | | 0.00 | 5,00,00.00 | .00 | 1,00.00 |
| DT 35 | 8.59% Haryana Develo | | | | | | | | | |
| | Charged: | 5,00,00.00 | .00 | .00 | 5,00,00.00 | | 0.00 | 5,00,00.00 | .00 | 1,00.00 |
| DT 36 | 8.65% Haryana Develo | opment Loan 2021 | | | | | | | | |
| | Charged: | 10,00,00.00 | .00 | .00 | 10,00,00.00 | | 0.00 | 10,00,00.00 | .00 | 1,00.00 |
| DT 37 | 8.36% Haryana Develo | | | | | | | | | |
| | Charged: | 18,00,00.00 | .00 | .00 | 18,00,00.00 | | 0.00 | 18,00,00.00 | .00 | 1,00.00 |
| Total(Min): | Voted: | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| 10001(11111) | Charged: | 63,56,65.00 | .00 | .00 | 63,56,65.00 | | .00 | 63,56,65.00 | .00 | 1,00.00 |
| MI 105 | Loans from the Nat | ional Bank for Agricultur | cal and Rural Deve | lopment | | | | | | |

SB 99 Loans from NABARD

For The Month Of:

03/2022 (F)

| | | | | | For The Month Of Government of Ha | | (F) | | | |
|-------------|---------------------------------|--|-----------------------|------|-----------------------------------|-----|------------|-------------|---------------|----------|
| | (2) | | | | (3) | (4) | (5) | (6) | (7) | (8) |
| мн 6003 | Capital Internal Debt of the | | | | | | | | | |
| State P | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 5,35,56.85 | .00 | .00 | 5,35,56.85 | | 0.00 | 5,05,50.01 | 30,06.85 | 94.39 |
| Total(Min): | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 106 | Charged: Compensation and | 5,35,56.85 other Bonds | .00 | .00 | 5,35,56.85 | | .00 | 5,05,50.01 | 30,06.85 | 94.39 |
| SB 99 | 8.5% Tax Free Spec | ial Bonds of The State Go | overnment (Power Bor | nds) | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | Na | | | | | | | | | |
| | Charged: | 34,60,00.00 | .00 | .00 | 34,60,00.00 | | 0.00 | 34,60,00.00 | .00 | 1,00.00 |
| Total(Min): | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 107 | Charged: Loans from the Sta | 34,60,00.00 te Bank of India and oth | .00 ner Banks | .00 | 34,60,00.00 | | .00 | 34,60,00.00 | .00 | 1,00.00 |
| SB 99 | Loans from the SBI | and other Banks | | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | 1,48,00,00.00 | .00 | .00 | 1,48,00,00.00 | | 0.00 | 16,84,52.62 | 1,31,15,47.38 | 11.38 |
| Total(Min): | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 108 | Charged: Loans from Nationa | 1,48,00,00.00 l Co-operative Developmer | .00 nt Corporation | .00 | 1,48,00,00.00 | | .00 | 16,84,52.62 | 1,31,15,47.38 | 11.38 |
| SB 99 | Loans from Nationa | l Co-operative Developmen | nt Corporation | | | | | | | |
| State F | Plan | | | | | | | | | |
| DT 51 | NA | | | | | | | | | |
| | Charged: | 6,03,82.01 | .00 | .00 | 6,03,82.01 | | 5,00,00.00 | 93,76,93.47 | -87,73,11.46 | 15,52.94 |
| Total(Min): | | .00 | .00 | .00 | .00 | | .00 | .00 | .00 | .00 |
| MI 109 | Charged: Loans from other I | 6,03,82.01 nstitutions | .00 | .00 | 6,03,82.01 | | 5,00,00.00 | 93,76,93.47 | -87,73,11.46 | 15,52.94 |
| ~- ^ - | | | | | | | | | | |

SB 96 Loans from NCRPB (Public Health)

For The Month Of :

03/2022 (F) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 Na 16,03.06 1,81.77 .00 .00 16,03.06 0.00 Charged: 29,13.91 -13,10.85 Loans from NCRPB for upgradation of roads (B&R) State Plan DT 51 Na Charged: 1,16,33.53 .00 .00 1,16,33.53 0.00 1,29,74.38 -13,40.85 1,11.53 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 1,32,36.59 .00 .00 1,32,36.59 .00 1,58,88.29 -26,51.70 1,20.03 Ways and Means Advances from the Reserve Bank of India MI 110 SB 51 Na State Plan DT 51 Na 3,03.37 9,15,00.00 .00 9,15,00.00 0.00 Charged: 27,75,82.82 -18,60,82.82 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 9,15,00.00 .00 .00 9,15,00.00 .00 27,75,82.82 -18,60,82.82 Charged: 3,03.37 MI 111 Special Securities issued to National Small Savings Fund of the Central Government SB 51 Na State Plan 10,04,38.70 .00 10,04,38.70 99.55 Charged: .00 0.00 9,99,86.02 4,52.68 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 10,04,38.70 .00 10,04,38.70 .00 9,99,86.02 4,52.68 Charged: 99.55 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 2,78,07,79.15 .00 .00 2,78,07,79.15 5,00,00.00 2,53,18,18.22 91.05 24,89,60.93 MH 6004 Loans and Advances from the Central Government

SM 01 Non -Plan Loans MI 203 Police

Run Date: 10/08/2022 REPORT ID=CBDR02001B Page No: 424 Report on Expenditure of Grant No.-Public Debt For The Month Of : 03/2022 (F)

Government of Haryana

(8)

22.15

1,98,62.84

(3) (4) (5) (6) (2) (7)

2,55,14.36

Capital

MH 6004

Loans and Advances from the Central Government

SB 99 Modernisation of Police Force

State Plan

DT 51 Na

| | Charged: | 1,59.30 | .00 | .00 | 1,59.30 | 0.00 | 1,59.30 | .00 | 1,00.00 |
|-------------|--------------------|----------------|-----|-----|----------------|------|----------------|-----|---------|
| Total(Min): | Voted: Charged: | .00 1,59.30 | .00 | .00 | .00 1,59.30 | .00 | .00 1,59.30 | .00 | .00 |
| Total(SM): | Voted: Charged: | .00 1,59.30 | .00 | .00 | .00 1,59.30 | .00 | .00 1,59.30 | .00 | .00 |

SM 02 Loans for State/Union Territory Plan Schemes MI 101 Block Loans

Charged:

SB 51 Na

State Plan DT 51 Na

Total(Min):

MI 105

State Plan

| Voted: | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
|-----------------------------------|---------------------------|--------------------|----------------|------------|----------|----------|------------|-------|
| Charged: | 2,55,14.36 | .00 | .00 | 2,55,14.36 | 56,51.52 | 56,51.52 | 1,98,62.84 | 22.15 |
| State Plan Loans c Commission- | onsolidated in terms of m | recommendations of | the 12th Finan | ce | | | | |

56,51.52

56,51.52

SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission

2,55,14.36

.00

| DT 51 | NA Charged: | 96,66.52 | .00 | .00 | 96,66.52 | 0.00 | 96,66.52 | .00 | 1,00.00 |
|---------------|-----------------------|----------------------|-----|-----|----------------------|-------------------|----------------------|--------------------|----------------|
| Total(Min): | Voted: Charged: | .00 96,66.52 | .00 | .00 | .00 96,66.52 | .00 | .00 96,66.52 | .00 | .00 1,00.00 |
| Total(SM): | Voted: Charged: | .00 3,51,80.89 | .00 | .00 | .00 3,51,80.89 | .00 56,51.52 | .00 1,53,18.04 | .00 1,98,62.84 | .00 |
| Total(Mjr): | Voted: Charged: | .00 3,53,40.18 | .00 | .00 | .00 3,53,40.18 | .00 56,51.52 | .00 1,54,77.34 | .00 1,98,62.84 | .00 43.80 |
| Total Capita | l: Voted: Charged: | .00 2,81,61,19.33 | .00 | .00 | .00 2,81,61,19.33 | .00 5,56,51.52 | .00 2,54,72,95.56 | .00 26,88,23.77 | .00 90.45 |
| Total(Grant): | Voted: Charged: | .00 2,81,61,19.33 | .00 | .00 | .00 2,81,61,19.33 | .00 5,56,51.52 | .00 2,54,72,95.56 | .00 26,88,23.77 | .00 90.45 |

REPORT ID=CBDR02001B

*Except for the month of April in respect of which figures of column number 3 to be adopted.

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Sr.Accounts Officer