Run Date: 24/03/2023 Page No: 1

Report on Expenditure of Grant No.-01 Vidhan Sabha For The Month Of :

02/2023 (N)

	Government of Haryana												
Major Hea Minor Hea Sub-Head		Grant or Appropriation			+ 1- \ *	t(-) mount ginning	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)			
		O(a)	(Ruj	pees in lakh)	атытс /				(Rupees in lakh)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
F MH 2011 F SM 02 St MI 101	Revenue	n Territory Legislature egislatures											
Share Cen	ntral Plan												
DT 51 I	NA												
	Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65			
State Pla	an												
DT 51 I	NA		2.2										
	Voted:	3,40.00	.00	.00	3,40.00	72	0.00	3,40.72	72	1,00.21			
SB 99	Establishment												
State Pla	an												
DT 51 I	Na												
	Voted: Charged:	23,00.00	99.00	.00	23,99.00	6,36.39 37.79	2,85.52 4.62	20,48.13 49.83	3,50.87 33.17	85.37 60.04			
Total(Min): MI 103	Voted: Charged: Legislative Secretar	31,53.53 83.00 iat	99.00	.00	32,52.53 83.00	11,45.88 37.79	2,85.52 4.62	23,92.17 49.83	8,60.36 33.17	73.55 60.04			
SB 97	Performance Linked On	utlay (PLO) of HVS Hary	yana Vidhan Sabha ((HVS-PLO-REV)									
State Pla	an												
DT 51 I	NA												
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00			
SB 99	Establishment												

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

01 Vidhan Sabha

					Government of Ha	-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011	Revenue Parliament/State/Unic	on Territory Legislatu	ıres							
State P	Plan									
DT 98	Establishment Expense Voted:	es 60,87.00	2,61.20	.00	63,48.20	17,74.19	4,85.71	50,59.73	12,88.47	79.70
Total(Min):	Voted:	61,37.00	2,61.20	.00	63,98.20	18,24.19	4,85.71	50,59.73	13,38.47	79.08
iotai(Mill).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	92,90.53 83.00	3,60.20	.00	96,50.73 83.00	29,70.06 37.79	7,71.23 4.62	74,51.90 49.83	21,98.83 33.17	77.22 .52
Total(Mjr):	Voted: Charged:	92,90.53 83.00	3,60.20	.00	96,50.73 83.00	29,70.06 37.79	7,71.23 4.62	74,51.90 49.83	21,98.83 33.17	77.22 60.04
Total Rever	nue: Voted: Charged:	92,90.53 83.00	3,60.20	.00	96,50.73 83.00	29,70.07 37.79	7,71.23 4.62	74,51.90 49.83	21,98.83 33.17	77.22 60.04
Total(Grant): Voted: Charged:	92,90.53 83.00	3,60.20	.00	96,50.73 83.00	29,70.07 37.79	7,71.23 4.62	74,51.90 49.83	21,98.83 33.17	77.22 60.04

	D=CBDR02001B				For The Month Of Government of Ha	aryana	(N)	Run I Page No Pernor and Council of Mini		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SM 03 (MI 090 SB 97	Revenue President, Vice Presiden Governor /Administrator of Secretariat Performance Linked Outl	f Union Territories								
State P	Plan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	
SB 99	Secretariat Staff of t	the Governor								
State P	Plan									
DT 98	Establishment Expenses Charged:	11,01.00	.00	.00	11,01.00	4,40.37	67.31	7,27.94	3,73.06	66.
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	

President, Vice President	: / Governor, Admini	strator of Union T	erritories						
Governor /Administrator of	Union Territories								
Secretariat									
7 Performance Linked Outla	ay (PLO) of RJB - Ha	ıryana Raj Bhawan (RJB-PLO-REV)						
Plan									
NA									
Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
9 Secretariat Staff of th	ne Governor								
Plan									
Establishment Expenses									
Charged:	11,01.00	.00	.00	11,01.00	4,40.37	67.31	7,27.94	3,73.06	66.12
: Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	11,11.00	.00	.00	11,11.00	4,50.37	67.31	7,27.94	3,83.06	65.52
	, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
9 Salary Ol Governor									
Plan									
Na									
Charged:									
Chargeu.	42.00	.00	.00	42.00	7.00	3.50	38.50	3.50	91.67
chargeu.	42.00	.00	.00	42.00	7.00	3.50	38.50	3.50	91.67
: Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted: Charged: Discretionary Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted: Charged: Discretionary Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted: Charged: Discretionary Grants Discretionary Grant	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted: Charged: Discretionary Grants Discretionary Grant	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted: Charged: Discretionary Grants Discretionary Grant Plan Na	.00 42.00	.00	.00	.00 42.00	.00 7.00	.00 3.50	.00 38.50	.00	.00 91.67
	Governor /Administrator of Secretariat Performance Linked Outla Plan NA Charged: Secretariat Staff of th Plan Establishment Expenses Charged: Charged: Emoluments and allowance Salary of Governor	Governor /Administrator of Union Territories Secretariat Performance Linked Outlay (PLO) of RJB - Ha Plan NA Charged: 10.00 Secretariat Staff of the Governor Plan Establishment Expenses Charged: 11,01.00 : Voted: .00 Charged: 11,11.00 Emoluments and allowances of the Governor / Salary of Governor Plan	Governor /Administrator of Union Territories Secretariat Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (Plan NA Charged: 10.00 .00 Secretariat Staff of the Governor Plan Establishment Expenses Charged: 11,01.00 .00 : Voted: .00 .00 Charged: 11,11.00 .00 Emoluments and allowances of the Governor /Administrator of the Governor Plan Salary of Governor	Governor /Administrator of Union Territories Secretariat Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV) Plan NA Charged: 10.00 .00 .00 Secretariat Staff of the Governor Plan Establishment Expenses Charged: 11,01.00 .00 .00 : Voted: .00 .00 .00 Charged: 11,11.00 .00 .00 Emoluments and allowances of the Governor /Administrator of Union Territories Salary of Governor	Governor / Administrator of Union Territories Secretariat	Governor /Administrator of Union Territories	Governor /Administrator of Union Territories Secretariat 7 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV) Plan NA Charged: 10.00 .00 .00 10.00 10.00 0.00 Secretariat Staff of the Governor Plan Establishment Expenses Charged: 11.01.00 .00 .00 11.01.00 4.40.37 67.31 : Voted: .00 .00 .00 .00 11.11.00 4.50.37 67.31 Emoluments and allowances of the Governor /Administrator of Union Territories Salary of Governor	Governor Administrator of Union Territories Secretariat	Governor /Administrator of Union Territories Securetariet. 7 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV) Plan NA Charged: 10.00 .00 .00 10.00 10.00 .00 .00 .00 10.00 10.00 .00

MI 103 Household Establishment

Report on Expenditure of Grant No.
For The Month Of: 02/2023 (N)

Government of Haryana

.00

2.38

.00

10.72

.00

-.72

.00

1,07.20

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories Military Secretary and his establishment State Plan DT 51 Na 3,56.00 .00 1,33.94 69.88 .00 3,56.00 26.73 Charged: 2,48.79 1,07.21 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 26.73 3,56.00 3,56.00 1,33.94 2,48.79 1,07.21 69.88 Charged: Medical Facilities MI 105 Medical Facilities to the Governor and his family and staff State Plan DT 51 Na 94.98 .00 .00 94.98 38.78 5.20 64.65 Charged: 61.41 33.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 94.98 .00 .00 94.98 38.78 5.20 61.41 33.57 64.65 MI 106 Entertainment Expenses SB 99 Entertainment State Plan DT 51 Na 18.00 -1.17 Charged: .00 .00 18.00 0.64 19.81 -1.81 1,10.05 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 18.00 .00 .00 -1.17 .64 19.81 Charged: 18.00 -1.81 1,10.05 Expenditure from Contract Allowance MI 107 Maintenance of Motor Cars for Governor SB 99 State Plan DT 51 Na 1,07.20 10.00 .00 .00 10.00 1.66 2.38 Charged: -.72 10.72

.00

.00

.00

.00

.00

10.00

.00

1.66

.00

10.00

Total(Min):

Voted:

Charged:

For The Month Of :

02/2023 (N)

02 Governor and Council of Ministers

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue	ident / Governor, Admini								
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	1.29	1.29	14.00	.00	99.99
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 1.29	.00 1.29	.00 14.00	.00	.00 99.99
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	.00 7,56.42	.00 1,59.25	.00 16,48.81	.00 5,97.17	.00
Total(Mjr):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	.00 7,56.42	.00 1,59.25	.00 16,48.81	.00 5,97.17	.00 73.41
MH 2013	Council of Ministers	5							·	
MI 101	Salary of Ministers	and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51										
	Voted:	2,30.00	.00	.00	2,30.00	86.60	9.56	1,52.96	77.04	66.50
Total(Min):		2,30.00	.00	.00	2,30.00	86.60	9.56	1,52.96	77.04	66.50
MI 102	Charged: Sumptuary and other	.00 Allowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	12.00	5.30	58.30	6.70	89.69
Total(Min):		65.00	.00	.00	65.00	12.00	5.30	58.30	6.70	89.69
MI 105	Charged: Discretionary grant	.00 by Ministers	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of : 02/2023 (N)

02 Governor and Council of Ministers

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 1,28,50.00 6,00.00 57.72 .00 63,65.51 6,79.01 Voted: 1,34,50.00 77,63.50 56,86.50 1,28,50.00 6,00.00 1,34,50.00 63,65.51 77,63.50 56,86.50 57.72 Total(Min): .00 6,79.01 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Tour Expenses MI 108 SB 51 State Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 65.80 8.80 48.18 53.00 57.00 .00 57.00 Total(Min): Voted: 1,10.00 .00 1,10.00 65.80 8.80 53.00 48.18 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 21,38.00 10.00 .00 10,07.58 80.77 56.85 Voted: 21,48.00 12,21.19 9,26.81 SB 99 Maintenance of the Ministers residences / offices State Plan DT 51 Na 31,23.00 .00 3,71.55 93.44 Voted: .00 31,23.00 5,76.37 29,18.18 2,04.82

53,21.00

.00

16,33.95

4,52.32

41,39.37

11,81.63

77.79

53,11.00

Total(Min):

Voted:

10.00

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22,45.98

Charged:

22,45.98

.00

.00

For The Month Of : 02/2023 (N)

7,56.42

1,59.25

16,48.81

5,97.17

73.41

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	81,63.86	11,54.98	1,21,67.12	70,08.88	63.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	e: Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	81,63.86	11,54.98	1,21,67.12	70,08.88	63.45
	Charged:	22,45.98	.00	.00	22,45.98	7,56.42	1,59.25	16,48.81	5,97.17	73.41
Total(Grant):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	81,63.86	11,54.98	1,21,67.12	70,08.88	63.45

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Elections State Plan DT 51 Na 16,16.00 .00 84.88 .00 Voted: 16,16.00 5,02.09 2,57.80 13,71.71 2,44.29 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 .00 90.83 31.36 Voted: 38,59.30 27,39.78 12,10.35 26,48.95 54,75.30 .00 54,75.30 32,41.87 3,48.63 25,82.06 28,93.24 47.16 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: .00 14,33.00 3,36.47 1,20.07 84.90 12,16.61 2,16.39 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 .00 2,01.59 32.32 71.02 Voted: 5,84.10 4,14.82 1,69.28 20,17.10 .00 20,17.10 5,38.06 1,52.39 16,31.43 3,85.67 80.88 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls

State Plan

Printing of Electoral Rolls

SB 98

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For The Month Of:

02/2023 (N)

03 General Administration/Elections

					Government of Ha		, <u> </u>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,14.48	24.03	59.55	90.45	39.70
SB 99	Preparation of Ele	ectoral Rolls								
State P	lan									
DT 51	Na Voted:	29,95.50	.00	.00	29,95.50	12,70.02	4,32.51	21,57.99	8,37.51	72.04
Total(Min):	Charged:	31,45.50 .00	.00	.00	31,45.50	13,84.50	4,56.54	22,17.54 .00	9,27.96 .00	70.50 .00
MI 104	Charges for conduct when held simultane	t of elections for Lok Sak eously	oha and State/UT I	Legi Assemblies						
SB 99	Charges for conduct	of Elections for Lok Sab	oha/State/Union Te	erritory Legislat	cive Assembly when l	held simultaneously				
State P										
DT 51	Na Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for conduct	.00 t of Elections to Parliame	.00 ent	.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	lan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	Plan									
DT 51	Na Voted:	94.00	.00	.00	94.00	84.87	0.00	9.13	84.87	9.71
	voceu•) I . U U	.00	.00	⊅ 4.UU	04.07	0.00	9.13	84.8/	9.11

Government of Haryana

For The Month Of: 02/2023 (N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2015 Elections 2,41.00 .00 2,41.00 2,31.87 .00 9.13 2,31.87 3.79 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 106 Charges for conduct of elections to State / Union Territory Legislature SB 98 Bye Elections State Plan DT 51 Na .00 2,50.00 .00 31.74 Voted: 2,50.00 1,98.80 28.16 79.36 1,70.64 SB 99 General Elections State Plan DT 51 Na 77.00 .00 .00 77.00 61.95 0.00 19.54 Voted: 15.05 61.95 3,27.00 Total(Min): Voted: .00 .00 3,27.00 2,60.75 28.16 94.41 2,32.59 28.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Issue of Photo Identity-Cards to Voters SB 51 Na State Plan DT 51 Na 81.00 .00 .00 81.00 5.30 1,25.89 Voted: -15.67 1,01.97 -20.97 81.00 .00 81.00 -15.67 5.30 1,01.97 -20.97 1,25.89 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Electronic Voting Machines SB 99 Maintenance of Electronic Voting Machines State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 50.00 .00 50.00 50.00 .00 .00 50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 66,36.54 58.53 .00 .00 9,91.02 47,02.36 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 56,93.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan Establishment Expenses 50,35.00 26,73.95 49.29 .00 50,55.00 Charged: 20.00 1,10.41 24,91.46 25,63.54 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 50,35.00 20.00 .00 50,55.00 26,73.95 1,10.41 24,91.46 25,63.54 Charged: 49.29 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 75,23.50 .00 2,27,71.00 1,43,44.47 3,29.99 87,56.53 38.45 1,40,14.47 1,52,47.50 75,23.50 2,27,71.00 1,43,44.47 3,29.99 87,56.53 1,40,14.47 38.45 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,29.99 38.45 Total(Mjr): Voted: 1,52,47.50 75,23.50 2,27,71.00 1,43,44.47 87,56.53 1,40,14.47 Charged: 50,35.00 20.00 .00 50,55.00 26,73.95 1,10.41 24,91.46 25,63.54 49.29 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 -11,83.56 3,77.26 2,00.70 Voted: 15,50.00 31,10.81 -15,60.81

SB 89 Establishment of Department of Foreign Cooperation

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 5,58.00 .00 43.08 36.42 .00 5,58.00 3,97.85 Voted: 2,03.23 3,54.77 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA Voted: 2,00.00 1,01,00.00 .00 1,03,00.00 1,03,00.00 0.00 0.00 1,03,00.00 .00 2,00.00 2,00.00 .00 Charged: .00 .00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 6.04 0.00 39.64 Voted: 6.04 3.96 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 53.89 76.23 Voted: .00 9,38.50 2,77.00 7,15.39 2,23.11 SB 96 Maintenance of V.I.P's Aircraft State Plan DT 51 Na 18,25.30 .00 .00 18,25.30 1,85.81 73.64 Voted: 6,66.95 13,44.16 4,81.14

SB 97 Home Department

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02/2023 (N)

For The Month Of : Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 8,90.00 .00 49.57 64.82 .00 8,90.00 3,62.64 Voted: 5,76.93 3,13.07 SB 98 Finance Department State Plan DT 51 Na Voted: 14,42.00 .00 .00 14,42.00 4,53.69 94.55 10,82.86 3,59.14 75.09 SB 99 Chief Secretary State Plan Establishment Expenses of Haryana Bhawan, New Delhi DT 97 3,66.50 65.79 Voted: .00 3,66.50 1,49.91 24.52 2,41.11 1,25.39 DT 98 Establishment Expenses 1,36,96.00 .00 Voted: .00 41,75.97 9,77.27 76.64 1,36,96.00 1,04,97.30 31,98.70 2,14,96.30 1,01,00.00 3,15,96.30 1,56,26.50 18,05.96 1,77,75.76 1,38,20.54 56.26 .00 Total(Min): Voted: .00 2,00.00 2,00.00 .00 2,00.00 .00 .00 2,00.00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Drone Imaging and Information System of Haryana Limited (DRHSHYA) SB 96 State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 97 Haryana Space Application Centre (HARSAC) State Plan DT 51 NA 11,54.00 .00 0.00 85.93 Voted: .00 11,54.00 1,62.34 9,91.66 1,62.34 Natural Resources Data Management System (NRDMS)

Run Date: 24/03/2023 Page No: REPORT ID=CBDR02001B 14 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 02/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 1.40 0.00 96.82 42.60 Voted: 1.40 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 26,50.00 0.00 8,50.00 26,50.00 24.29 .00 Total(Min): 51,98.00 .00 .00 51,98.00 33,13.74 18,84.26 33,13.74 36.25 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 1,01,00.00 3,67,94.31 1,98,73.12 18,05.96 1,96,60.02 53.43 Voted: 2,66,94.31 1,71,34.29

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2,00.00

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2,00.00

MH 2062 Vigilance
MI 104 Vigilance Commission of State / UT

SB 98 Enquiry Officer, Vigilance

Charged:

State Plan

DT 51 NA

Voted: 1,36.47 .00 .00 1,36.47 41.64 10.26 1,05.08 31.39 77.00

2,00.00

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2,00.00

SB 99 Srengthening of Planning Machinery

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 .00 92.33 51,78.00 3,77.12 7,74.14 47,80.98 3,97.02 53,14.47 .00 8,15.78 3,87.37 48,86.06 4,28.41 91.94 Total(Min): Voted: .00 53,14.47 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 3,87.37 48,86.06 91.94 Total(Mjr): 4,28.41 Voted: 53,14.47 53,14.47 8,15.78 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 .00 28.52 Voted: 50.00 49.83 14.09 14.26 35.74 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 49.94 Voted: .00 80,01.00 60,01.00 19,96.03 39,96.03 40,04.97 80,51.00 .00 80,51.00 60,50.83 40,10.29 40,40.71 49.81 Total(Min): Voted: .00 20,10.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 .00 1,40.00 1,11.94 2.84 30.89 1,09.11 22.07 Haryana Human Rights Commission

For The Month Of : 02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Service									
State P	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	2,46.00	0.00	5,74.00	2,46.00	70.00
SB 97	Enquiry Commission									
State P	Plan									
DT 93	Claim Commissioner, Haryana Voted:	51.00	.00	.00	51.00	48.31	0.00	2.69	48.31	5.27
SB 98	Lok Ayukt In the Haryana S	State								
State P	Plan									
DT 98	Establishment Expenses Voted:	6,45.00	.00	.00	6,45.00	2,64.55	28.59	4,09.04	2,35.96	63.42
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	-1.62	0.00	6.62	-1.62	1,32.33
Total(Min):	Charged:	16,61.00 .00 ostels etc.	.00	.00	16,61.00	6,69.19	31.43	10,23.23	6,37.77	61.60
SB 79	PWD (B&R) Rest House Panchl	kula								
State P DT 51		4,03.60	.00	.00	4,03.60	3,96.21	49.34	56.73	3,46.87	14.06
SB 80	PWD (B&R) Rest House Gurugi			.00	1,03.00	3,750.21	20102	30.73	3,10.07	21100
State P	Plan									
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,53.41	2.10	23.69	3,51.31	6.32
SB 81	State Guest House Chankya I				, .				-,3-	

Run Date: 24/03/2023 Page No: 17 17 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month Of Government of Ha:	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative So									
State	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	41.98	7.16	72.19	34.81	67.47
SB 82	New Sectt. Canteen Se	ctor-17, Chandigarh								
State	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	1,42.38	17.92	2,59.13	1,24.47	67.55
SB 88	8 Expenditure on running	g Shakti Bhawan Cantee	en Panchkula							
State	Plan									
DT 51	Na									
	Voted:	1,65.00	.00	.00	1,65.00	86.80	10.20	88.40	76.60	53.58
SB 92	2 Expenditure on running	g Vidhan Sabha Canteer	1							
State	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	19.92	12.83	1,69.51	7.09	95.98
SB 93				.00	1,70.00	17.72	12.03	1,09.51	7.09	33.30
State	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	53.17	29.93	4,07.76	23.24	94.61
SB 94	4 Hospitality Organisat	ion								
State	Plan									
DT 98	Establishment Expenses Voted:	2,12.50	.00	.00	2,12.50	85.50	8.72	1,35.72	76.78	63.87
SB 95	5 Expenditure on variou	s Committee meetings								

For The Month Of : 02/2023 (N)

03 General Administration/Elections

					Government of Ha	ryana	(10)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Se	ervices								
State P	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,86.31	0.00	13.69	1,86.31	6.84
SB 96	Expenditure on running	g of Cafeteria in Hary	rana Bhawan, Delhi-							
State P	Plan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	1,24.92	29.47	3,76.56	95.44	79.78
SB 97	Canteen in M.L.A. Host	cel								
State P	Plan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	1,13.40	22.73	3,21.83	90.67	78.02
SB 99	Haryana Niwas Sec-3, (CHD								
State P	Plan									
DT 51	Na Voted:	8,97.50	.00	.00	8,97.50	2,43.71	48.06	7,01.85	1,95.65	78.20
Total(Min):	Charged:	42,36.30 .00	.00	.00	42,36.30 .00	18,47.70 .00	2,38.46	26,27.06 .00	16,09.24 .00	62.01
MI 190	Assistance to Public	Sector and Other Under	rtakings							
SB 99	Second Haryana State I	Law Commission								
State P										
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	2,97.36	0.00	52.64	2,97.36	15.04
Total(Min):	Voted: Charged: Other expenditure	3,50.00	.00	.00	3,50.00	2,97.36 .00	.00	52.64 .00	2,97.36 .00	15.04 .00
MI 800 SB 93		ice Commission								

Government of Haryana

For The Month Of : 02/2023 (N)

)

General Administration/Elections

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative									
State P	lan									
DT 51	NA Voted:	2,74.50	.00	.00	2,74.50	1,40.07	12.21	1,46.64	1,27.86	53.42
SB 96	State Information C	ommission Haryana.								
State P	lan									
DT 98	Establishment Expens Voted:	ses 17,61.00	.00	.00	17,61.00	10,78.91	81.62	7,63.71	9,97.29	43.37
Total(Min):	Voted: Charged:	20,35.50	.00	.00	20,35.50	13,36.44	93.83	9,10.35	11,25.15 .00	44.72
Total(Mjr): MH 2251	Voted: Charged: Secretariat-Social S	1,63,33.80 .00 ervices	.00	.00	1,63,33.80	1,20,31.30	23,73.84	86,23.58 .00	77,10.22 .00	52.80 .00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	lan									
DT 51	Na									
	Voted:	11,58.00	.00	.00	11,58.00	3,47.75	69.35	8,79.60	2,78.40	75.96
Total(Min):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00	3,47.75 .00	69.35 .00	8,79.60 .00	2,78.40	75.96 .00
Total(Mjr):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00 .00	3,47.75 .00	69.35 .00	8,79.60 .00	2,78.40 .00	75.96 .00
MH 3451	Secretariat-Economic	Services								
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51	Na Voted:	6,16.00	.00	.00	6,16.00	2,03.21	30.83	4,43.62	1,72.38	72.02
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00 .00	2,03.21	30.83	4,43.62	1,72.38	72.02 .00

Government of Haryana

For The Month Of : 02/2023 (N)

Run Date: 24/03/2023
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No.- 03 General Administration/Elections

023 (N)

(5) (6) (7)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	11,88.90	30.83	4,43.62	1,72.38	72.02 .00
Total Reve	nue: Voted: Charged: Capital	7,67,02.98 52,35.00	1,76,23.50 20.00	.00	9,43,26.48 52,55.00	5,04,28.89 28,73.95	59,88.37 1,10.41	4,98,85.95 24,91.46	4,44,40.53 27,63.54	52.89 47.41
MH 4047	Capital Outlay on O	ther Fiscal Services								
MI 190	Investments in Pub	olic Sector and Other w	undertakings							
SB 99	Equity Capital to	Drone Imaging and Info	ormation Services of 1	Haryana Ltd. (DF	RIISHYA)					
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):	Charged:	10.00 .00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MH 4059	Capital Outlay on Pr	ublic works								
SM 01 MI 051	Office Buildings Construction									
SB 59	Purchase of Land f	or Right to Service Co	ommission							
State I	Plan									
DT 51	NA									
	Voted:	1.00	6,70.00	.00	6,71.00	44.32	0.00	6,26.68	44.32	93.40
SB 61	Construction of Bu	ilding of Election Dep	partment Haryana							
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
i										

SB 62 Purchase of Land and Construction of Building for Lokayukt

Run Date: 24/03/2023 Page No: 21 03 General Administration/Elections

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					For The Month Government of	Haryana	3 (N)				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on F	Public Works									
State Pl	lan										
DT 51	NA Voted:	5,00.00	30.00	.00	5,30.00	5,30.00	0.00	0.00	5,30.00	.00	
SB 69	Construction of of	Efice building for Sta	te Vigilance Bureau								
State Pl	Lan										
DT 51	NA Voted:	50.00	.00	.00	50.00	42.12	0.00	7.88	42.12	15.76	
SB 70	Construction of Of	ffice Building of Hary	ana State Information	Commission							
State Pl	Lan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 72	Scheme for Constru	action of Office build	ing of State Election	Commission Har	yana						
State Pl	Lan										
DT 98	Construction of Of:	fice Buillding									
	Voted:	15.00	.00	.00	15.00	15.00	13.68	13.68	1.32	91.23	
Total(Min):	Voted: Charged:	11,66.00 .00	7,00.00	.00	18,66.00	2,23,29.40	13.68 .00	6,48.25 .00	12,17.75 .00	34.74 .00	
Total(SM):	Voted:	11,66.00	7,00.00	.00	18,66.00	2,58,29.40	13.68	6,48.25	12,17.75	34.74	
Total(Mjr):	Charged: Voted:	.00 11,66.00	.00 7,00.00	.00	.00 18,66.00	.00 17,66,89.61	.00 13.68	.00 6,48.25	.00 12,17.75	.00 34.74	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capita		11,76.00	7,00.00	.00	18,76.00	12,41.44	13.68	6,48.25	12,27.75	34.55	
m-+-1/9 · · ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant)	: Voted: Charged:	7,78,78.98 52,35.00	1,83,23.50 20.00	.00	9,62,02.48 52,55.00	5,16,70.33 28,73.95	60,02.05 1,10.41	5,05,34.20 24,91.46	4,56,68.28 27,63.54	52.53 47.41	

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2023

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 53.35 77.40 46.48 10.37 Voted: 41.29 36.11 77.40 .00 77.40 46.48 10.37 41.29 36.11 53.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 .00 Voted: .00 80.00 71.74 2.61 10.87 69.13 13.58 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 1.02 1,01.05 Voted: 1,00.00 -.03 1,01.05 -1.05 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 50.87 Voted: .00 4,17,95.30 2,26,15.93 20,83.26 2,12,62.63 2,05,32.67 SB 99 Headquarter Staff

For The Month Of :

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22,88.29

22,88.29

2,50,90.98

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Government of Haryana

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Irrecoverable Loans Written Off

Construction of New Patwar Khana

2,69.65

4,22,49.95

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35,00.00

35,00.00

4,58,27.36

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Revenue

Land Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

Other Expenditure

Charged:

Voted:

Voted:

Voted:

Stamps and Registration

Charged:

Charged:

Stamps-Judicial

Cost of Stamps

MH 2029

Total(Min):

MI 792

SB 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

SB 97

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 2030

SM 01 MI 101

SB 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

02/2023

(N)

04 Revenue/Excise and Taxation (6) (8) (5) (7) 11.13 80.56 2,17.23 52.42 20,98.02 2,15,91.78 2,06,58.17 51.10 .00 .00 .00 .00 0.00 0.00 .00 .01 .00 .00 .01 .00 .00 .00 .00 .00 42.73 2,83.70 14,95.41 20,04.59 2,83.70 14,95.41 20,04.59 42.73 .00 .00 .00 .00 23,92.10 2,31,28.48 2,26,98.88 50.47 .00 .00 .00 .00 22,19.36 4.16 22.19 -21.19

1.00 .00 Voted: .00 1.00 -17.04 -21.19 22,19.36

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min):	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	-17.04 .00	4.16	22.19 .00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	80	0.00	1.80	80	1,80.12
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	80 .00	.00	1.80	80 .00	1,80.12
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-17.84 .00	4.16	23.99 .00	-21.99 .00	11,99.74 .00
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administratio	on								
SB 99	Checking Staff									
State I	Plan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	35.03	16.31	2,48.88	18.72	93.01
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	35.03	16.31	2,48.88	18.72	93.01
MI 101	Charged: Cost of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,85.40	3.30	17.90	7,82.10	2.24
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	7,85.40 .00	3.30	17.90 .00	7,82.10 .00	2.24
MI 102	Expenses on Sale of Stamps									
SB 99	Checking Staff									

For The Month Of: 02/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha		(10)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registrat:	ion								
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	-6,61.19	4.41	7,05.60	-6,65.60	17,64.01
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-6,61.19 .00	4.41	7,05.60 .00	-6,65.60 .00	17,64.01
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60 .00	1,59.23 .00	24.02 .00	9,72.39 .00	1,35.21 .00	87.79 .00
	Registration	d who was do an								
MI 001 SB 99	Direction and Admin									
State P	lan									
DT 51	Na Voted:	15.70	.00	.00	15.70	-2.92	0.41	19.03	-3.33	1,21.21
Total(Min):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	-2.92 .00	.41 .00	19.03 .00	-3.33 .00	1,21.21
Total(SM):	Voted: Charged:	15.70 .00	.00	.00	15.70 .00	-2.92 .00	.41 .00	19.03 .00	-3.33 .00	1,21.21
Total(Mjr): MH 2039		11,25.30	.00	.00	11,25.30	1,38.48	28.59	10,15.41	1,09.89	90.24 .00
MI 001	Direction and Admin	istration								
SB 97	Provision for Police	e Staff posted in Excise	and Taxation Depa	artment						
State P	lan									
DT 51										
	Voted:	5,20.00	.00	.00	5,20.00	3,37.21	16.58	1,99.37	3,20.63	38.34
SB 98	Collection charges									
State P	lan									
DT 51										
	Voted:	59,93.00	.00	.00	59,93.00	12,89.76	4,67.15	51,70.39	8,22.61	86.27
SB 99	Headquarter Staff (:	including Excise Bureau)								

Run Date: 24/03/2023 Page No: 26 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 02/2023 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2039	Revenue State Excise									
State F	Plan									
DT 51	Na									
	Voted:	61.80	.00	.00	61.80	38.24	0.82	24.38	37.42	39.44
Total(Min):		65,74.80	.00	.00	65,74.80	16,65.22	4,84.55	53,94.13	11,80.67	82.04
Total (Min):	Charged:	.00	.00	.00	.00	.00	.00 4,84.55	.00 53,94.13	.00	.00 82.04
Total(Mjr):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	16,65.22 .00	.00	.00	11,80.67 .00	.00
MH 2040	Taxes on Sales, Trade etc									
MI 001	Direction and Administra	ation								
SB 96	Performance Linked Outla	ay (PLO) for Departm	ent of Excise and	Taxation (PET-	PLO-REV)					
State F	Plan									
DT 51		10.00	0.0							
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State E	Plan									
D.T. 51	NT									
DT 51	Na Voted:	1,19,87.00	.00	.00	1,19,87.00		7,85.13	86,20.64	33,66.36	71.92
SB 99	Headquarter Staff									
State F	Plan									
DT 96	Tax Research Unit (TRU)									
	Voted:	2,00.00	.00	.00	2,00.00	96.73	0.00	1,03.27	96.73	51.63
DT 97	Apna Bill Apna Vikas									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses									
	Voted:	65,30.00	.00	.00	65,30.00	24,47.75	2,49.40	43,31.66	21,98.34	66.33
Total(Min):	Voted:	1,87,27.10	.00	.00	1,87,27.10	67,06.06	10,34.53	1,30,55.56	56,71.54	69.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Collection Charges									

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For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2040	Revenue Taxes on Sales, Trade	etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00		7,29.17	81,77.49	21,26.51	79.36
Total(Min):	Voted:	1,03,04.00	.00	.00	1,03,04.00	28,66.12	7,29.17	81,77.49	21,26.51	79.36
Total(Mjr):	Charged: Voted:	.00 2,90,31.10	.00	.00	.00 2,90,31.10	.00 95,72.19	.00 17,63.70	.00 2,12,33.05	.00 77,98.05	.00 73.14
rocar (Figr)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043	Collection Charges und	der State Goods and Ser	vices Tax							
MI 102	Interest paid on del	ayed Refunds of SGST								
SB 51	NIΛ									
55 51	IVA									
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	8.75	0.00	1.25	8.76	12.45
Total(Min):	Voted:	10.00	.00	.00	10.00	8.75	.00	1.25	8.76	12.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	State Consumer Welfa	re Under HGST								
State P	lan									
DT 97	Reimbursement of Lega	l Expenses .01	.00	0.0	0.1	0.1	0.00	0.00	0.1	.00
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98	Grant to Application									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99	Publicity/Consumer aw									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.03	.00	.00	.03	.03	.00	.00	.03	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	10.03	.00	.00	10.03	8.78 .00	.00	1.25 .00	8.79	12.41 .00
	Chargeu.	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2045 MI 103	Revenue Other Taxes and Duties on Co		ces-							
SB 99	Electrical Inspectorate									
State P	lan									
DT 51	Na Voted:	8,08.00	.00	.00	8,08.00	2,71.44	20.81	5,57.37	2,50.63	68.98
Total(Min):	Voted: Charged:	8,08.00	.00	.00	8,08.00	2,71.44	20.81	5,57.37 .00	2,50.63	68.98 .00
MI 104	Collection Charges-Taxes of	n Goods and Passenge	rs							
SB 99	Taxes & Duties									
State P	lan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	73.56	15.46	1,89.40	58.10	76.52
Total(Min):	Charged:	2,47.50	.00	.00	2,47.50	73.56 .00	15.46 .00	1,89.40	58.10 .00	76.52 .00
Total(Mjr): MH 2052	Voted: Charged: Secretariat-General Services	10,55.50 .00	.00	.00	10,55.50	3,45.00	36.27	7,46.77	3,08.73	70.75 .00
MI 099	Board of Revenue									
SB 95	Setting up of Trader Welfar	re Board								
State P	lan									
DT 51	NA									
	Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Haryana Tax	Fribunal								
State P	lan									
DT 51	Na									
דנ זע	Voted:	2,13.50	.00	.00	2,13.50	64.77	22.84	1,71.57	41.93	80.36
SB 97	Conduct of Examinations for	r various Departments	s (Revenue)							

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of: 02/2023 (N) Government of Haryana

26.92

______ (2)

(2)	(3)	(4)	(5)	(6)	(7)	(8)

	Revenue
MH 2052	Secretariat-General Services
State I	Dlan

State Plan

DT 51 Na 20.20 .00 .00 20.20 0.00 14.76 5.44 Voted: 14.76

Rehabilitation

State Plan

DT 51 Na .00 Voted: 76.85 .00 76.85 14.80 5.00 67.05 9.80 87.24

SB 99 Revenue Department

State Plan

Establishment Expenses DT 98 43,70.60 .00 89.04 Voted: .00 43,70.60 7,99.75 3,20.72 38,91.57 4,79.03

47,34.55 .00 47,34.55 9,32.88 3,48.56 41,50.23 5,84.32 87.66 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

Total(Mjr): 47,34.55 .00 .00 47,34.55 1,98,73.12 3,48.56 41,50.23 5,84.32 87.66 Voted: .00 .00 .00 .00 .00 .00 2,00.00 .00 Charged: .00

MH 2053 District Administration

MI 093 District Establishments

.00

Provision for law and orders for Deputy Commissioners in the state

.00

.00

.00

Total(Min):

Charged:

State Plan

DT 51 NA 1,00.00 .00 86.60 Voted:

.00 1,00.00 13.40 0.00 86.60 13.40

.00

.00

.00

.00

.00

SB 99 Establishment

State Plan DT 51 Na

Voted: 2,87,23.00 .00 .00 2,87,23.00 90,56.15 21,10.90 2,17,77.75 69,45.25 75.82 Voted: 2,88,23.00 .00 .00 2,88,23.00 90,69.55 21,10.90 2,18,64.35 69,58.65 75.86 Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Government of Haryana

	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053 MI 094 SB 97	Revenue District Administ Other Establishme	ents								
State P	lan									
DT 51		24.90	.00	.00	24.90	12.56	0.81	13.15	11.75	52.83
SB 98	Copying Agency Es	stablishment								
State P	lan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	1,61.09	15.89	1,38.31	1,45.21	48.78
SB 99	Sub-Divisional Es	stablishment								
State P	lan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	15,66.64	2,67.11	27,23.67	12,99.53	67.70
Total(Min):	Voted: Charged: Commissioners	43,31.62	.00	.00	43,31.62	17,40.29	2,83.81	28,75.13	14,56.49 .00	66.38
SB 99	Establishment									
State P	lan									
DT 51	Na Voted:	19,13.65	.00	.00	19,13.65	5,34.33	1,33.08	15,12.40	4,01.25	79.03
Total(Min): MI 792	Voted: Charged: Irrecoverable Loa	19,13.65 .00 ans Written Off	.00	.00	19,13.65 .00	5,34.33	1,33.08	15,12.40 .00	4,01.25	79.03 .00

SB 51 Na

02/2023 For The Month Of :

Government of Haryana

(N)

04 Revenue/Excise and Taxation

						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2053	Revenue District Administration	1								
State Pi	lan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Charged: Voted: Charged:	.00 3,50,68.28 .00	.00 .00 .00	.00 .00 .00	.00 3,50,68.28 .00	.00 1,13,44.19 .00	.00 25,27.78 .00	.00 2,62,51.87 .00	.00 88,16.41 .00	.00 74.86 .00
	Other Administrative Ser									
MI 800	Other expenditure									
SB 99	Expenditure on the sale	e of surplus rural ev	acuee properties							
State Pi	lan									
DT 98	Establishment Expenses									
	Voted:	4,66.20	.00	.00	4,66.20	1,17.46	27.15	3,75.89	90.31	80.63
Total(Min):	Voted: Charged:	4,66.20	.00	.00	4,66.20	13,36.44	27.15 .00	3,75.89	90.31	80.63
Total(Mjr):	Charged:	4,66.20	.00	.00	4,66.20	1,20,31.30	27.15 .00	3,75.89 .00	90.31	80.63 .00
	Miscellaneous General Se									
MI 101	Pension in lieu of res	umed Jagirs, Lands, t	erritories etc.							
SB 51	Na									
State Pi	lan									
DT 51	Na Voted:	30.30	.00	.00	30.30	11.75	0.35	18.90	11.40	62.36
Total(Min):	Voted: Charged:	30.30 .00	.00	.00	30.30 .00	11.75 .00	.35 .00	18.90 .00	11.40 .00	62.36
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Ind	come from Post Office	s, Telegraph and T	elephone Lines						

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2075	Revenue Miscellaneous General Service									
State	Plan									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min)	: Voted: Charged:	9.00	.00	.00	9.00	8,02,56.90 .00	.00	.00	9.00 .00	.00
Total(Mjr)	: Voted:	39.30	.00	.00	39.30	8,02,68.66	.35	18.90	20.40	48.08
MH 2235	Charged: Social Security and Welfare	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
SM 01	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratuit	tous relief/comp	ensation for damage	ed properties due	e to man made/nat	ural disaster in rural	area			
State	Plan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	3.82	3.82	86.18	4.24
Total(Min)	: Voted:	90.00	.00	.00	90.00	90.00	3.82	3.82	86.18	4.24
MI 202	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Purchase of Printing & Stati									
State	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.14	0.00	0.86	.14	85.91
SB 96	Permanent allotment of Land	Scheme								
State	Plan									
DT 51	Na									
D1 31	Voted:	33.20	.00	.00	33.20	20.25	1.78	14.72	18.48	44.35
SB 97	Expenditure on Nilokheri Tov	wnship								

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Welfar	re								
State Pi	lan									
DT 51	Na Voted:	5.02	.00	.00	5.02	. 69	0.28	4.61	. 41	91.92
SB 98	Land Record Staff and Dir	rectory of Allotme	nt							
State Pi	lan									
DT 51	Na Voted:	84.85	.00	.00	84.85	43.60	3.17	44.42	40.43	52.36
SB 99	Establishment Charges and	l Rehabilitation So	chemes District and	Revenue Staff						
State Pi	lan									
DT 51	Na Voted:	3,91.50	.00	.00	3,91.50	2,37.78	14.24	1,67.95	2,23.55	42.90
Total(Min):	Voted: Charged:	5,15.57 .00	.00	.00	5,15.57 .00	3,02.46	19.46 .00	2,32.57 .00	2,83.00	45.11
Total(SM):	Voted: Charged:	6,05.57 .00	.00	.00	6,05.57 .00	3,92.46 .00	23.28 .00	2,36.39 .00	3,69.18 .00	39.04
Total(Mjr):		6,05.57 .00	.00	.00	6,05.57 .00	27,45,45.04 .00	23.28 .00	2,36.39 .00	3,69.18 .00	39.04 .00
MH 2245	Relief on account of Natur		.00	.00	.00	.00	.00	.00	.00	.00
SM 01 I	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertili	zers and agricult	ural implements							
State Pi	lan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00

SB 51 Na

For The Month Of : 02/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha			_			
(2)					(3)	(4)	(5)	(6)	(7)	(8)	
МН 2245	Revenue Relief on account of Nat										
State I	State Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
SB 51	Na										
State I	Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min): MI 105	Voted: Charged: Veterinary Care	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
SB 51	Na										
State I											
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min): MI 282	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
SB 51	Na										
State I	Plan										
DT 51											
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
Total(SM):	Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00 .00	.00	
SM 02	Floods, Cyclones etc.										

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

Government of Haryana

		Government of Haryana								
(2)					(3)	(4)	(5)	 (6) 	(7)	(8)
MH 2245	Revenue Relief on account of Nat	ural Calamities								
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertil	izers and agricultur	re implements							
State E	Plan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	-23,14.90	16,82.70	74,97.60	-39,97.60	2,14.22
SB 98	Supply of Medicines									
State I	Plan									
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	3.27	3.27	69,96.73	.05
SB 99	Food & Clothing									
State F	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):		1,05,20.00	.00	.00	1,05,20.00	47,05.10	16,85.97	75,00.87	30,19.13	71.30
MI 102	Charged: Drinking Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
101	cappi, or roduct									

SB 51 Na

For The Month Of:

02/2023 (N)

04 Revenue/Excise and Taxation

		Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2245	Revenue Relief on account of Nat	cural Calamities									
State P	lan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00	
SB 51											
State P	lan										
DT 51		50.00	0.0							0.0	
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min): MI 106	Voted: Charged: Repairs and restoration	50.00 .00 n of damaged roads and	.00 .00 d bridges	.00	50.00	50.00	.00	.00	50.00	.00	
SB 51											
State P	lan										
DT 51											
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00	
MI 110	Assistance for repairs sewerage works	and restoration of da	amaged water supp.	ry, drainage and							
SB 51	Na										
State P											
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00	
MI 111	Charged: Ex-gratia payments to b	.00 bereaved families	.00	.00	.00	.00	.00	.00	.00	.00	
SB 51	Na										

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State P	Revenue Relief on account of									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Charged:	2,00.00 .00 irs/reconstruction of Ho	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 51		irs/reconstruction or no	Juses							
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	49.50	0.43	0.93	49.07	1.86
Total(Min):	Charged:	50.00 .00 rs for purchase of Agric	.00 .00 cultural inputs	.00	50.00	49.50	.43	.93	49.07 .00	1.86
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): MI 116	Charged:	4,00.00 .00 rs for repairs of damage	.00 .00 ed tube -wells,pump	.00 .00 p sets etc.	4,00.00	4,00.00	.00	.00	4,00.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 117	Charged:	50.00 .00 rs for purchase of live	.00 .00 stock	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									

02/2023 (N) For The Month Of :

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Na									
State F	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	49.79	0.30	0.51	49.49	1.02
Total(Min):	Voted: Charged: Repairs and restorati	50.00 .00 .on of damaged irrigat	.00 .00 ion and flood cont:	.00 .00 rol works	50.00	49.79 .00	.30	.51 .00	49.49	1.02
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Assistance to Local b	50.00 .00 podies and other non-G	.00 .00 overnment Bodies/I	.00 .00 nstitutions	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 98	Public Health									
State P	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	10.67	13.71	1,03.04	-3.04	1,03.04
SB 99	Dewatering Operation									

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of H	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2245	Revenue Relief on account of	Natural Calamities								
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,55.33	25.86	70.54	9,29.46	7.05
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	9,65.99 .00	39.57 .00	1,73.58	9,26.42	15.78 .00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	70.00	.00	.00	70.00	68.39	0.66	2.27	67.73	3.24
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00 .00	68.39 .00	.66 .00	2.27 .00	67.73 .00	3.24
Total(SM):	Voted: Charged:	1,27,90.00 .00	.00	.00	1,27,90.00 .00	68,38.78 .00	17,26.93 .00	76,78.15 .00	51,11.85 .00	60.03
MI 101	State Disaster Response Transfer to Reserve Fund	e Fund e Funds and Deposit Acco	unts - State Disas	ster Response				.00	. 50	.00
SB 98	Scheme for Capacity	Building under State Dis	saster Response Fu	nd (SDRF)						
State P	lan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,72.46	0.44	7.98	1,72.02	4.44
SB 99	State and Centre Con	tribution								
Share Co	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State P	lan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	1,27,89.08	1,27,89.08	44,10.92	74.36

For The Month Of: 02/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account o	f Natural Calamities								
Total(Min):	Voted: Charged:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46 .00	1,27,89.52 .00	1,27,97.06 .00	5,61,82.94 .00	18.55 .00
Total(SM):	Voted: Charged:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46 .00	1,27,89.52 .00	1,27,97.06 .00	5,61,82.94 .00	18.55 .00
SM 06 I	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	rthquake								
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30 .00	.00	.70 .00	4,99.30	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,99.30	.00	.70 .00	4,99.30	.14
SM 80 (General									
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	e (FCR-POL-REV)							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	66.26	13.09	1,15.33	53.17	68.44
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	56.85	9.09	60.19	47.76	55.76

For The Month Of : 02/2023 (N)

Government of Haryana

Run Date: 24/03/2023 Page No: 41 04 Revenue/Excise and Taxation

						1				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of	Natural Calamities								
Total(Min):	Charged:	3,26.45	.00	.00	3,26.45	1,73.10	22.17 .00	1,75.52 .00	1,50.93 .00	53.77
MI 102	Management of Natura	al Disasters, Contingend	cy Plans in disast	er prone areas						
SB 94	Strengthening of Dis	trict Disaster Manageme	ent Authorities of	Hazard Prone D	istrict Mewat					
Full Ce	entral Plan									
DT 51										
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of th	e Sendai Framework for	Disaster risk Red	action (DDR)						
Full Co	entral Plan									
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State 1	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted:	23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Cash Doles for Pest	Attack/Landslide/Cloud	Burst etc.							
State 1	Plan									
DT 51	NΔ									
דכ זת	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	57,88.59	2,15.36	1,44,26.77	55,73.23	72.13
SB 97	Purchase of Srikies/	tents								

SB 97 Purchase of Srikies/tents

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State P	Revenue Relief on account of Natu	ral Calamities								
DT 51		2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer									
State P		3,00.00	.00	.00	3,00.00	2,42.48	11.35	68.87	2,31.13	22.96
SB 99	Hail Storm/cold wave/fro	st Relief								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	44,19.90	2,09.05	7,89.15	42,10.85	15.78
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	1,06,80.97	4,35.76 .00	1,52,84.79 .00	1,02,45.21	59.87 .00
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29 .00	1,08,64.97 .00	4,57.93 .00	1,54,73.25 .00	1,04,07.04	59.79 .00
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	8,78,75.51 .00	1,49,74.39	3,59,49.17	7,29,01.12	33.03
MI 012	Statistics and Evaluation	on								
SB 99	Scheme for the Strengthe	ning of Statistica	l set up in the Rev	renue Deptt. (I	Land Record Head Qua	arter)				
State P	Plan									
DT 51	Na Voted:	37.61	.00	.00	37.61	18.07	1.72	21.27	16.34	56.54
Total(Min): MI 102	Voted: Charged: Consolidation of Holding	37.61 .00	.00	.00	37.61 .00	18.07	1.72	21.27 .00	16.34	56.54 .00
SB 98	Consolidation of Holding									

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					For The Month Of	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2506	Land Reforms									
State F	Plan									
DT 51	Na Voted:	15,37.00	.00	.00	15,37.00	4,93.39	1,10.44	11,54.05	3,82.95	75.08
Total(Min):	Voted: Charged: Maintenance of Land	15,37.00 .00 Records	.00	.00	15,37.00 .00	4,93.39	1,10.44	11,54.05 .00	3,82.95	75.08 .00
SB 98		Modernisation Programm	е							
State F	Plan									
DT 99	Survey / Resurvey and	Updation of Survey and	Settlement Record	ds						
	Voted:	10,87.00	.00	.00	10,87.00	10,61.61	3.80	29.20	10,57.80	2.69
SB 99	National Land Records	s Modernization Program	me							
Full Ce	entral Plan									
DT 99	Computerization of La	nd Records								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share (Central Plan									
DT 97	Computerisation of Reg									
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Mo	odern Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State F	Plan									
DT 97	Computerisation of Reg									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 98	Survey/resurvey and Mo	odern Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged:	20,54.00 .00	.00	.00	20,54.00 .00	20,28.61 .00	3.80 .00	29.20 .00	20,24.80	1.42
Total(Mjr):		36,28.61	.00	.00	36,28.61	25,40.06	1,15.97	12,04.52	24,24.09	33.20
	Charged:	0.0	0.0	0.0	00	0.0	.00	0.0	0.0	.00

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Charged:

Command Area Development

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Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705 МІ 101	Revenue Command Area Development Mewat Development Boa	nt								
SB 99	Scheme for the integra	ated Development of Me	wat Area							
State P	lan									
DT 51	Na Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged: Shivalik Development	13,25.00 .00 Board	.00	.00	13,25.00	8,37.87 .00	.00	4,87.13	8,37.88 .00	36.76 .00
SB 99		velopment of Shivalik	Area							
State P	lan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	9,60.00	2,40.00	4,80.00	7,20.00	40.00
Total(Min): MI 789	Voted: Charged: Special Component Pla	12,00.00 .00 .n for Scheduled Castes	.00	.00	12,00.00	9,60.00	2,40.00	4,80.00	7,20.00 .00	40.00
SB 98	Grant in Aid for Deve	lopment of Scheduled C	astes of Shivalik	Area						
State P	lan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,44.00	36.00	72.00	1,08.00	40.00
SB 99	Grant in Aid for the	Integerated Developmen	t of Scheduled Cas	tes of Mewat Ar	ea					
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):	Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	36.00	1,19.25	1,60.75 .00	42.59
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Economic Se	28,05.00 .00 ervices	.00	.00	28,05.00 .00	6,88,27.02 .00	2,76.00	10,86.38	17,18.63 .00	38.73
5.51										

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	aryana	, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MII 2451	Revenue									
MH 3451 MI 091	Secretariat-Economic Se	ervices								
SB 99	Revenue Department									
State P	lan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	1,18.49	54.90	6,81.37	63.59	91.46
Total(Min):		7,44.96	.00	.00	7,44.96	1,18.49	54.90	6,81.37	63.59	91.46
Total(Mjr):	Charged: Voted:	.00 7,44.96	.00	.00	.00 7,44.96	.00 11,88.90	.00 54.90	.00 6,81.37	.00 63.59	.00 91.46
МН 3454	Charged: Census Surveys and Stat	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Surveys and Statistics									
MI 110	Gazetter and Statisti	cal Memoirs								
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	1,56.36	17.19	2,18.83	1,39.17	61.13
Total(Min):	Voted: Charged:	3,58.00	.00	.00	3,58.00 .00	1,56.36 .00	17.19 .00	2,18.83 .00	1,39.17 .00	61.13
Total(SM):	Voted:	3,58.00	.00	.00	3,58.00	32,29.26	17.19	2,18.83	1,39.17	.00 61.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	3,58.00	.00	.00	3,58.00 .00	32,29.26 .00	17.19 .00	2,18.83 .00	1,39.17 .00	61.13 .00
MH 3475	Other General Economic	Services								
MI 201	Land Ceilings (other	than agricultural land	1)							
SB 97	Compensation to Landon	wners								
State P	lan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
an oo	Demondan Deferment 1	Domondo								

SB 98 Agrarian Reforms Land Records

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

	((2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Eco									
State Pl	lan									
DT 51	Na Voted:	23.17	.00	.00	23.17	8.88	1.23	15.52	7.65	67.00
SB 99	Agrarian Reforms	s Revenue								
Share Ce	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State Pl	lan									
DT 51	Na									
	Voted:	7,34.00	.00	.00	7,34.00	5,15.08	19.03	2,37.96	4,96.04	32.42
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	5,23.89 .00	20.27	2,55.05 .00	5,03.62 .00	33.62 .00
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	10,39,41.11	20.27	2,55.05 .00	5,03.62 .00	33.62 .00
Total Reven	ue: Voted: Charged: Capital	24,16,83.52	.00	.00	24,16,83.52	13,58,19.69	2,30,91.05	12,19,47.68	11,97,35.84	50.46
	Capital Outlay on	Public Works								
SM 01 C	Office Buildings Construction									
SB 99	District Adminis	stration								
State Pl	lan									
DT 51	Na									
	Voted:	1,60,00.00	.00	.00	1,60,00.00		22,72.74	1,17,34.41	42,65.59	73.34
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,23,29.40	22,72.74 .00	1,17,34.41	42,65.59 .00	73.34
Total(SM):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,58,29.40	22,72.74 .00	1,17,34.41	42,65.59 .00	73.34
	other Buildings									
MI 051	Construction									

SB 97 Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of :

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04 Revenue/Excise and Taxation

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P									
State Pl	an									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00		5,30.93	15,15.94	9,84.06	60.64
SB 99	Public Works									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	28.28	-28.28	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	1,48,60.21	5,30.93	15,44.22 .00	9,55.78 .00	61.77 .00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	1,48,60.21	5,30.93 .00	15,44.22 .00	9,55.78 .00	61.77 .00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on H	1,85,00.00 .00	.00	.00	1,85,00.00	17,66,89.61 .00	28,03.67 .00	1,32,78.63	52,21.37 .00	71.78 .00
	overnment Residentia									
MI 106	General Pool Accor	mmodation								
SB 98	District Administr	ration								
State Pl	an									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		2,69.58	19,20.84	30,79.16	38.42
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,11,15.35 .00	2,69.58 .00	19,20.84	30,79.16	38.42 .00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	1,11,15.35	2,69.58	19,20.84	30,79.16	38.42
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00 2,69.58	.00 19,20.84	.00	.00 38.42
IOCAI(MJE).	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	1,11,15.35 .00	.00	.00	30,79.16 .00	.00
Total Capita	al: Voted:	2,35,00.00	.00	.00	2,35,00.00		30,73.25	1,51,99.47	83,00.53	64.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	26,51,83.52 .00	.00	.00	26,51,83.52 .00	13,58,19.69 .00	2,61,64.29 .00	13,71,47.16 .00	12,80,36.36 .00	51.72 .00
ı	chargea.	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MTI 2014	Revenue									
MH 2014 MI 102	Administration of Just	ice								
SB 96	Performance Linked Ou	tlay (PLO) of PHC-High	Court (PHC-PLO-RE	V)						
State P	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State P	Plan									
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State P	Plan									
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
MI 105	Charged: Civil and Session Cou	1,83,63.81 rts	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
SB 92	Speedier Justice Deli	very in case of Heinou	s Crimes etc. Cent	ral Finance Comm	ission					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delive	ry of Justice under Ce	ntral Finance Comm	ission						
State P	Plan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2014 Administration of Justice State Plan DT 95 Family Courts .07 .00 .00 .07 .07 0.00 .00 Voted: 0.00 .07 DT 96 Additional Courts Voted: .10 .00 .00 .10 .10 0.00 .10 .00 0.00 SB 95 District & Session Courts-Fast Track Courts Share Central Plan DT 51 Na Voted: 8,40.00 .00 .00 8,40.00 .00 0.00 1,00.00 8,40.00 .00 State Plan DT 51 Na Voted: 5,60.00 .00 .00 5,60.00 .00 0.00 5,60.00 1,00.00 .00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na 61,88.00 .00 .00 61,88.00 11,37.17 4,81.31 89.40 Voted: 55,32.14 6,55.86 SB 97 Subordinate Judges State Plan DT 51 Na 2,51,00.00 .00 .00 2,51,00.00 54,16.97 19,94.78 86.37 Voted: 2,16,77.80 34,22.20 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na Voted: 2,38.50 .00 .00 2,38.50 72.17 16.04 1,82.36 76.46 56.14 SB 99 District and Sessions Judges

(N)

For The Month Of :

Report on Expenditure of Grant No.-02/2023

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 2,90,95.20 .00 89.07 .00 2,90,95.20 58,42.42 26,61.81 Voted: 2,59,14.58 31,80.62 6,80,21.94 .00 6,80,21.94 1,84,68.98 51,53.94 5,47,06.89 1,33,15.05 80.43 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 8.85 0.02 1.17 8.83 11.68 10.00 .00 .02 8.83 11.68 Total(Min): Voted: .00 10.00 8.85 1.17 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 110 Administrators General and Official Trustees Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 84.37 .00 Voted: .00 84.37 24.63 6.10 78.04 65.84 18.53 84.37 .00 84.37 24.63 6.10 65.84 18.53 78.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Legal Advisers and Counsels MI 114 SB 94 State Legal Aid Fund State Plan DT 51 NA 1,50.00 .00 72.89 .00 1,50.00 40.66 0.00 Voted: 40.66 1,09.34

Mediation and Conciliation Programmes

Report on Expenditure of Grant No.-

For The Month Of : 02

02/2023 (N)

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05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice	2								
State P	lan									
DT 51	NA Voted:	70.00	.00	.00	70.00	16.77	9.94	63.17	6.83	90.25
SB 96	Haryana State Legal Serv	vice Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation Voted:	17,00.00	.00	.00	17,00.00	4,68.97	1,71.98	14,03.00	2,97.00	82.53
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	6,47.59	1,94.86	21,70.47	4,52.73	82.74
SB 98	Director of Prosecution									
State P	lan									
DT 97	Training of Public Prosec	cutors								
	Voted:	2,00.00	.00	.00	2,00.00	1,99.51	3.94	4.44	1,95.56	2.22
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	41,32.51	7,12.33	82,51.82	34,20.18	70.70
SB 99	Advocate General									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	.00	64,11.51	19,22.74	4,14.48	49,03.25	15,08.26	76.48
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Writ	2,28,26.71 .00 tten Off	.00	.00	2,28,26.71	74,28.74	15,07.52 .00	1,69,05.49	59,21.22 .00	74.06 .00
GD F1	NTA									

SB 51 NA

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Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : Government of Haryana

(3)

02/2023 (N)

(4)

(5)

MH 2014	Revenue Administration of Just	cice								
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):	Voted: Charged:	10,09,43.03 1,83,63.81	.00	.00	10,09,43.03 1,83,63.81	3,59,31.21 1,83,63.81	66,67.57 .00	7,16,79.39 .00	2,92,63.64 1,83,63.81	71.01 .00
MH 2040	Taxes on Sales, Trade		.00	.00	1,03,03.01	1,03,03.01	.00	.00	1,03,03.01	.00
MI 101	Collection Charges									
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-10.44	10.44	.00
Total(Min):	Voted:	.00	.00	.00	.00	28,66.12	.00	-10.44	10.44	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	95,72.19 .00	.00	-10.44 .00	10.44	.00
MH 2055	Police									
MI 001	Direction and Admini	stration								
SB 97	Performance Linked Ou	utlay (PLO) for Police	e (POL-PLO-REV)							
State F	lan									
DT 51										
	Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99	Central Police Office	e and Ranges								
State P	lan									
DT 51	Na									
	Voted:	50,22.60	.00	.00	50,22.60	18,91.30	3,57.36	34,88.66	15,33.94	69.46
		F0. 00. 60	5 22 02 22	a -	F 00 00 50	F F0 01 00	2 55 26	24.22.66	F 4F 22 24	5.00
Total(Min):	Voted: Charged:	50,22.60 .00	5,32,00.00	.00	5,82,22.60 .00	5,50,91.30 .00	3,57.36 .00	34,88.66	5,47,33.94 .00	5.99 .00

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	For The Month Of: 02/2023 Government of Haryana				(N)	IONE / PRESOND / NOTE COMES THE	CIVIL BEI/IBHIN OF COOFICE			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
MI 003	Education and Train	ning								
SB 97	Recruits Training C	Centre Sunaria(Rohtak)								
State I	Plan									
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	1,88.94	12,57.33	20,84.39	-10,68.39	2,05.16
SB 98	Police Research & T	Training								
State I	Plan									
DT 51										
	Voted:	13,02.00	.00	.00	13,02.00	3,68.86	91.13	10,24.27	2,77.73	78.67
SB 99	Recruits Advance Tr	caining Centres								
State I	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	12,58.95	2,28.13	29,50.18	10,30.82	74.11
Total(Min):	Charged:	62,99.00 .00	.00	.00	62,99.00 .00	18,16.76 .00	15,76.60 .00	60,58.84 .00	2,40.16 .00	96.19 .00
MI 101	Criminal Investigat									
SB 94	Haryana State Narco	otics Control Bureau								
State I	Plan									
DT 51	NA Voted:	17,49.10	.00	.00	17,49.10	1,55.89	2,02.34	17,95.55	-46.45	1,02.66
SB 95	Special Task Force				,	,	,, ,,	2.755.55	10115	
Ob the second	Dlan									
State I DT 51										
דל זת	NA Voted:	16,61.00	.00	.00	16,61.00	60.34	1,50.83	17,51.49	-90.49	1,05.45
SB 96	Cyber Crime Police	Station/Cell								

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Report on Expenditure of Grant No.-(N)

For The Month Of: 02/2023

Government of Haryana

(3) (6) (7) (8) (2) (4) (5) Revenue MH 2055 Police State Plan DT 51 NA 2,46.79 .00 .00 19.52 1,19.69 2,46.79 -29.08 2,95.38 Voted: -48.59 SB 97 State Police Complaint Authority State Plan DT 51 NA Voted: 1,38.70 .00 .00 1,38.70 -22.28 23.73 1,84.71 -46.01 1,33.18 SB 98 Crime Law & Order State Plan DT 51 NA .00 65,56.76 .00 81.27 Voted: 65,56.76 16,93.26 4,65.24 53,28.73 12,28.03 SB 99 CID & SCRB State Plan DT 51 Na 2,00,82.30 .00 .00 15,43.26 87.55 Voted: 2,00,82.30 40,43.98 1,75,81.58 25,00.72 Total(Min): 3,04,34.65 .00 .00 3,04,34.65 59,02.12 24,04.92 2,69,37.46 34,97.19 88.51 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Special Police SB 97 HAP DURGA-1 State Plan DT 51 NA .00 1.00 2,52.12 11,80,61.88 Voted: .00 1.00 -9,27.50 11,80.62 -11,79.62 SB 98 India Reserve Batallions

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023 (N)

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	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2055	Revenue Police Plan									
DT 51		2,45,42.20	.00	.00	2,45,42.20	55,71.12	17,44.11	2,07,15.19	38,27.01	84.41
SB 99	Haryana Armed Police									
State										
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	61,83.33	46,39.75	2,57,75.71	15,43.59	94.35
Total(Min)	Charged:	5,18,61.50 .00	1.00	.00	5,18,62.50 .00	1,08,26.95	66,35.97 .00	4,76,71.53	41,90.97 .00	91.92 .00
SB 93	Witness Protection									
State	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Community Policing									
State	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	41.52	4.82	33.31	36.69	47.58
SB 95	Haryana State Emerge	ncy Response System								
Full C	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									

Share Central Plan

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Report on Expenditure of Grant No.-

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police Central Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Pol	ice Volunteers								
Share	Central Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police For	rce								
State	Plan									
DT 51	Na Voted: Charged:	46,25,87.50 70.00	.00	.00	46,25,87.50 70.00	12,39,55.53 34.45	3,51,21.46 8.35	37,37,53.43 43.90	8,88,34.07 26.10	80.80 62.71
Total(Min) MI 111	Charged:	46,41,07.50 70.00	1.00	.00	46,41,08.50 70.00	12,54,48.05 34.45	3,51,26.29 8.35	37,37,86.74 43.90	9,03,21.76 26.10	80.54 62.71
SB 99	Railway & Commando	Force								
State	Plan									
DT 51		1,61,27.50	.00	.00	1,61,27.50	20 67 00	12,26.29	1 44 05 00	16 41 61	89.82
	Voted:	1,01,27.30	.00	.00	1,01,27.30	28,67.90	12,20.29	1,44,85.89	16,41.61	07.02
Total(Min) MI 113	Charged:	1,61,27.50 .00 Personnel	.00	.00	1,61,27.50	28,67.90 .00	12,26.29 .00	1,44,85.89	16,41.61 .00	89.82 .00

SB 99 Purchase of Equipment Renamed as CCTNS

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For The Month Of: 02/2023 (N)

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2055 SB 99	Police Welfare									
58 99	Police Wellare									
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):		7,00.00	.00	.00	7,00.00	.00	.00	7,00.00	.00	1,00.00
MI 114	Charged: Wireless and Computers	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Emergency Response Sup	port System (ERSS) Ha	ryana 112							
State I	Plan									
DT 51	NΑ									
21 31	Voted:	23,82.10	.00	.00	23,82.10	-5,44.91	2,53.74	31,80.75	-7,98.65	1,33.53
SB 96	Crime and Criminal Tra	cking Network and Sys	tem (CCTNS) Rename	ed as Nirbhya/Cy	yber Crime Preventio	on against Women and	Children (CCPWC). Assis	ta		
Full Ce	entral Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,01.57	2,01.57	7,98.43	20.16
State F	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	-2,82.03	-1,82.72	1,09.31	-99.31	10,93.11
SB 99	Wireless & Computer									
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	31,87.56	9,05.59	1,17,06.44	22,81.96	83.69
Total(Min):		1,73,80.50	.00	.00	1,73,80.50	33,60.61	11,78.18	1,51,98.07	21,82.43	87.44
MI 115	Charged: Modernisation of Polic	.00 ce Force	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

				For The Month Of: 02/2023 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
Share (Central Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	10,35.00	10,35.00	2,25.00	82.14
Chaha I								·	,	
State I										
DT 51	Na Voted:	8,40.00	42,00.00	.00	50,40.00	40,05.00	9,32.57	19,67.57	30,72.43	39.04
Total(Min):	Voted: Charged:	21,00.00	42,00.00	.00	63,00.00 .00	52,65.00 .00	19,67.57 .00	30,02.57 .00	32,97.43 .00	47.66 .00
MI 116	Forensic Science									
SB 98	Regional Forensic Sci	ence Laboratory Sta	aff							
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,37.12	28.46	2,91.34	3,08.66	48.56
SB 99	Forensic Science-Labo	ratory Staff								
State I	Plan									
DT 51	Na									
	Voted:	22,77.00	.00	.00	22,77.00	7,26.97	1,49.48	16,99.51	5,77.49	74.64
Total(Min):	Charged:	28,77.00 .00	.00	.00	28,77.00 .00	10,64.09	1,77.94 .00	19,90.85 .00	8,86.15 .00	69.20 .00
MI 118	Special Protection Gr	oup								
SB 99	State Emergency Assist	tance Discretionary	Scheme for Maintaini	ing Law and Orde	r					
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans W	50.00 .00 ritten Off	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00	.00

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

02/2023

Run Date: 24/03/2023 Page No: 59 59 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2055	Revenue Police										
SB 99	Irrecoverable Loans	Written Off									
State Pi	lan										
DE E1	NA										
DT 51	Voted:	.01	.00	.00	.01	-19.93	12.13	32.08	-32.07	32,07,54.60	
Total(Min):	Voted:	.01	.00	.00	.01	-19.93	12.13	32.08	-32.07	32,07,54.60	
MI 797	Charged: Transfer to Witness	.00 s Protection Funds	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Witness Protection	Fund									
State Pi	lan										
DT 51	NA										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00	
MI 800	Other expenditure										
SB 98	Repayment of Intere	est of Loan and GIA to	о НРНС								
State Pi	lan										
DT 51	Na										
	Voted:	1,57,00.00	66,00.00	.00	2,23,00.00	80,12.19	37,90.95	1,80,78.76	42,21.24	81.07	
Total(Min):	Voted: Charged:	1,57,00.00 .00	66,00.00 .00	.00	2,23,00.00	80,12.19 .00	37,90.95 .00	1,80,78.76 .00	42,21.24 .00	81.07 .00	
Total(Mjr):	Voted: Charged:	61,26,60.26 70.00	6,40,03.00	.00	67,66,63.26 70.00	21,96,86.03 34.45	5,44,54.21 8.35	51,14,31.43 43.90	16,52,31.83 26.10	75.58 62.71	
	Jails										
MI 001	Direction and Admir	nistration									

SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)

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Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)	HOME/PRISONS/HOME GUARD AND	CIVIL DEF/ADMIN OF JUSTIC.	E(HC/PROSEC/AGOT/LSA)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2056 State F	Revenue Jails Plan									
DT 51	NA Voted:	.00	28,00.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 99	Head quarter Staff-Ja	ails								
State E	Plan									
DT 51	Na Voted:	6,71.00	.00	.00	6,71.00	1,45.42	55.31	5,80.89	90.11	86.57
Total(Min): MI 101	Voted: Charged: Jails	6,71.00	28,00.00	.00	34,71.00	29,45.42 .00	55.31 .00	5,80.89	28,90.11	16.74 .00
SB 95	Prisons Welfare									
State F	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	.00	22.56	3,22.56	-22.56	1,07.52
SB 96	Maintenance of Jails	Buildings								
State F	Plan									
DT 51	Na Voted:	75.00	.00	.00	75.00	38.45	9.44	45.98	29.02	61.31
SB 99	Central District Jai	ls including Borstal	Institute and Juveni	ile Jail						
State F	Plan									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	43,12.28	26,07.84	2,56,69.67	17,04.43	93.77
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.10	.00	.00	2,77,49.10	43,50.73	26,39.84	2,60,38.21	17,10.89 .00	93.83
SB 98	District Jails									

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	1,01.61	28.30	1,84.50	73.30	71.57
SB 99	Central Jails									
State P	lan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	19.84	9.07	1,31.23	10.77	92.42
Total(Min):	Voted: Charged: Irrecoverable Lo	3,99.80 .00 wans Written Off	.00	.00	3,99.80	1,21.45	37.38 .00	3,15.73	84.07 .00	78.97 .00
SB 99	Irrecoverable lo									
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other Expenditur	.00 .00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Modernisation of	Prisons								
Full Cer	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	1,06.39	45.52	24,39.12	60.88	97.56
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	1,12.39	45.52 .00	24,39.12 .00	66.88 .00	97.33 .00
Total(Mjr):	Voted: Charged:	3,13,25.90 .00	28,01.00	.00	3,41,26.90	75,30.99 .00	27,78.04 .00	2,93,73.95 .00	47,52.95 .00	86.07 .00

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2070 Other Administrative Services MI 106 Civil Defence SB 99 Direction and Administration State Plan DT 51 Na 3,92.11 .00 68.75 .00 Voted: 3,92.11 1,44.54 22.01 2,69.58 1,22.53 3,92.11 .00 .00 3,92.11 1,44.54 22.01 2,69.58 1,22.53 68.75 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Home Guards Direction and Administration State Plan DT 51 Na 50,71.00 .00 55.90 Voted: .00 50,71.00 24,78.86 2,42.56 28,34.70 22,36.30 50,71.00 .00 50,71.00 24,78.86 2,42.56 28,34.70 22,36.30 55.90 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,64.58 31,04.28 56.82 Total(Mjr): Voted: 54,63.11 54,63.11 1,20,31.30 23,58.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 75,03,92.30 6,68,04.00 81,71,96.30 26,57,71.63 6,41,64.40 61,55,78.61 20,16,17.69 75.33 Charged: 1,84,33.81 .00 .00 1,84,33.81 1,83,98.26 8.35 43.90 .24 1,83,89.91 Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 97 Police Station State Plan DT 51 Na 1,90,00.00 .00 59.89 Voted: 1,90,00.00 91,65.44 15,45.14 1,13,79.70 76,20.30 SB 99 Office Buildings

Capital

State Plan

DT 51 Na

MH 4055 Capital Outlay on Police

Voted:

(2)

60,00.00

Run Date: 24/03/2023 Page No: 63 Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

02/2023 (N) For The Month Of :

(4)

-6,85.58

(3)

60,00.00

.00

.00

Government of Haryana

(5)

2,50.88

(6)

69,36.46

(8)

1,15.61

(7)

-9,36.46

Total(Min):	Voted:	2,50,00.00	.00	.00	2,50,00.00	84,79.86	17,96.02	1,83,16.16	66,83.84	73.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	2,50,00.00 .00	.00	.00	2,50,00.00	84,79.86 .00	17,96.02 .00	1,83,16.16 .00	66,83.84 .00	73.26 .00
MH 4059	Capital Outlay on E	Public Works								
SM 01	Office Buildings									
MI 201	Acquisition of La	nd								
SB 99	Purchase of Land f	for construction of Office	Building (Home Gu	uard and Civil I	Defence)					
State F	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
iocai(Mill).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	2,58,29.40	.00	.00	35,00.00 .00	.00
SM 60	Other Buildings			.00				.00	.00	.00
MI 051	Construction									
SB 96	Jails									
State F	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00		3,43.92	47,66.96	72,33.04	39.72
SB 98	Administration of	Justice								
Share C	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1,08.72	-99.65	99.65	.00
m-t-1/24	*****	1 20 00 00	0.0	0.0	1 20 00 00	1 40 60 01	2 25 20	46 67 21	72 20 60	20.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,48,60.21	2,35.20	46,67.31	73,32.69	38.89

(5)	(6)	(7)	(8)
.00	.00	.00	.00
,35.20 .00	46,67.31	73,32.69 .00	38.89
-5.13	-5.13	5.13	.00
-5.13 .00	-5.13 .00	5.13 .00	.00
-5.13	-5.13	5.13	.00
.00 ,30.07	.00 46,62.19	.00 1,08,37.81	.00 30.08
.00	.00	.00	.00
,43.79	11,11.22	18,88.78	37.04
0.00	93.28	-93.28	.00
,43.79	12,04.50	17,95.50	40.15
.00 ,43.79	.00 12,04.50	.00 17,95.50	.00
.00	.00	.00	40.15

REPORT I	D=CBDR02001B							Page N		
					For The Month Government of	Haryana	05 (N)	HOME/PRISONS/HOME GUARD AND) CIVIL DEF/ADMIN OF JUSTI	CE(HC/PROSEC/AGOT/LSA)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on P	Public Works								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,48,60.21	2,35.20	46,67.31 .00	73,32.69 .00	38.89
SM 80	General	.00	.00	.00		.00	.00	.00	.00	.00
MI 051	Construction									
SB 96	Hospitality (Harya	ana Niwas)								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-5.13	-5.13	5.13	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	-5.13 .00	-5.13 .00	5.13 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,60,00.00	-5.13	-5.13	5.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on H	1,55,00.00 .00	.00	.00	1,55,00.00	17,66,89.61 .00	2,30.07	46,62.19 .00	1,08,37.81	30.08
	Government Residentia									
MI 106	General Pool Accor									
SB 97	Jails									
State I	Plan									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	23,32.58	4,43.79	11,11.22	18,88.78	37.04
SB 99	Administration of	Justice								
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	93.28	-93.28	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,11,15.35 .00	4,43.79	12,04.50 .00	17,95.50 .00	40.15
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,11,15.35	4,43.79	12,04.50	17,95.50	40.15

REPORT ID=CBDR02001B 05 HOME/DDISONS/HOME CHADD AND CIVIL DEF/ADMIN OF HISTIGE/HG/DDOSEC/AGOT/LSA)

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4,35,00.00

86,06,96.30

1,84,33.81

.00

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.00

.00

6,68,04.00

4,35,00.00

79,38,92.30

1,84,33.81

.00

Total Capital: Voted:

Total(Grant):

Charged:

Charged:

Voted:

Run Date: 24/03/2023 Page No: 65 65

1,93,17.16

22,09,34.85

1,83,89.91

.00

55.59

74.33

.00

.24

					Report on Expenditu For The Month Of: Government of Harya	02/2023 (N)	HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AG				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
	Capital Capital Outlay on Housing											
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,11,15.35 .00	4,43.79	12,04.50	17,95.50 .00	40.15		

1,43,12.44

28,00,84.07

1,83,98.26

.00

24,69.89

6,66,34.29

.00

8.35

2,41,82.84

63,97,61.45

.00

43.90

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 .00 14.80 40.00 34.26 0.18 Voted: 5.92 34.08 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 .00 2,94.90 1,64.11 11.26 48.17 1,42.06 1,52.84 3,54.00 .00 3,54.00 2,17.47 11.45 1,47.98 2,06.02 41.80 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 .00 11.45 1,47.98 2,06.02 41.80 Total(Mjr): Voted: 3,54.00 2,17.47 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 .00 Voted: .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MH 2049

Interest Payments

Government of Haryana

02/2023

For The Month Of :

(N)

06 Finance/Planning and Statistics

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 SB 99 Interest on Market loans bearing Interest State Plan DT 51 Na 44,99,02.13 89.20 Charged: 1,56,79,00.00 .00 1,56,79,00.00 28,06,25.23 1,39,86,23.10 16,92,76.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,56,79,00.00 .00 .00 1,56,79,00.00 44,99,02.13 28,06,25.23 1,39,86,23.10 16,92,76.90 89.20 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 -6,56.04 2,54.43 10,10.47 10,10.47 -9,10.47 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,00.00 .00 .00 1,00.00 -6,56.04 2,54.43 10,10.47 -9,10.47 10,10.47 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 1,85,25.25 45,75.04 80.35 Charged: .00 7,10,00.00 5,70,49.79 1,39,50.21 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 1,85,25.25 45,75.04 5,70,49.79 1,39,50.21 80.35 MI 200 Interest on Other Internal Debts LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 02/2023 (N)

					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Reve										
State Plan										
DT 51 NA	Charged:	.00	1,00.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage										
State Plan										
DT 51 NA	Charged:	30,00.00	.00	.00	30,00.00	8,97.06	0.00	21,02.94	8,97.06	70.10
SB 89 Pay	yment of interest or	account of Financia	l Restructuring/ Uda	y Scheme						
State Plan										
DT 51 Na	Charged:	17,72,13.20	.00	.00	17,72,13.20	4,90,12.20	0.00	12,82,01.00	4,90,12.20	72.34
SB 92 Int	terest on Loans from	n NCRPB								
State Plan										
DT 51 Na	Charged:	65,00.00	.00	.00	65,00.00	24,37.57	1,13.30	41,75.73	23,24.27	64.24
SB 95 Loa	ans from State Bank	of India and other B	anks							
State Plan										
DT 51 Na	Charged:	1,00.00	.00	.00	1,00.00	-1,29,82.47	4,84.65	1,35,67.11	-1,34,67.11	1,35,67.11
SB 96 Loa	ans from National Ru	ral Credit Fund of t	he NABARD							
State Plan										
DT 51 Na	Charged:	1,50,00.00	.00	.00	1,50,00.00	30,23.59	0.00	1,19,76.41	30,23.59	79.84

SB 97 Loans from National Cooperative Development Corporation

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

Government of Harvana

					Government of 1	Haryana				(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
МН 2049	Revenue Interest Payments									
State P	lan									
DT 51	Na Charged:	5,00,00.00	.00	.00	5,00,00.00	1,20,44.38	71,16.59	4,50,72.20	49,27.80	90.14
Total(Min):	Voted: Charged: Management of Debt	.00 25,18,13.20	.00 1,00.00	.00	.00 25,19,13.20	.00 5,45,32.34	.00 77,14.53	.00 20,50,95.39	.00 4,68,17.81	.00 81.42
SB 99	Expenditure on issu	ue of New Loan etc								
State P	lan									
DT 51	Na Charged:	42,00.00	.00	.00	42,00.00	-8,84.99	1,12.71	51,97.70	-9,97.70	1,23.75
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 -8,84.99	.00 1,12.71	.00 51,97.70	.00 -9,97.70	.00 1,23.75
Total(SM):	Voted: Charged:	.00	.00 1,00.00	.00	.00 1,89,51,13.20	.00 52,14,18.69	.00 29,32,81.95	.00 1,66,69,76.46	.00 22,81,36.74	.00
SM 03 MI 104	Interest on Small Sav Interest on State	ings Provident Funds et	tc.							
SB 98		riovident i didb								
State P	lan									
DT 51	Na Charged:	20.00	.00	.00	20.00	-2,94.16	0.00	3,14.16	-2,94.16	15,70.82
SB 99	Interest on State I	Provident Fund								
State P	lan									
DT 51	Na									
	Voted: Charged:	.00 14,00,00.00	.00	.00	.00 14,00,00.00	-6,83.40 13,50,02.33	0.00 9,38.64	6,83.40 59,36.31	-6,83.40 13,40,63.69	.00 4.24
Total(Min):	Charged:	.00 14,00,20.00 nce and Pension Fund	.00	.00	.00 14,00,20.00	-6,83.40 13,47,08.16	.00 9,38.64	6,83.40 62,50.48	-6,83.40 13,37,69.52	.00 4.46

SB 99 Interest on GIS

02/2023 (N) For The Month Of :

06 Finance/Planning and Statistics

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State P	Plan									
DT 51	NA Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00	-6,83.40 13,72,08.16	.00 9,38.64	6,83.40 62,50.48	-6,83.40 13,62,69.52	.00
SM 04 MI 101		Advances from Central Go for State/Union Territory								
SB 99		_								
State P	Plan									
DT 51										0.0
	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	-1.54 22,01.65	0.00 1,65.29	1.54 21,63.64	-1.54 20,36.36	.00 51.52
Total(Min):	Charged:	.00 42,00.00 for Non-Plan Schemes	.00	.00	.00 42,00.00	-1.54 22,01.65	.00 1,65.29	1.54 21,63.64	-1.54 20,36.36	.00 51.52
SB 95	Police-Modernisatio	on of Police Force								
State P	Plan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	48.11	0.27	61.93	47.84	56.42
Total(Min):	Charged:	.00 1,09.76 Plan Loans consolidated i	.00 .00 in terms of recomm	.00 .00 mendations of	.00 1,09.76	.00 48.11	.00 .27	.00 61.93	.00 47.84	.00 56.42
SB 99		Plan Loan Consolidated on	recommendations c	of the 12th Fina	ance Commission					
State P	Plan									
DT 51	NA Charged:	25,00.00	.00	.00	25,00.00	13,40.31	1,44.96	13,04.66	11,95.34	52.19

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Total(Min):

Voted:

.00

For The Month Of :

02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2049 Interest Payments Charged: 25,00.00 .00 25,00.00 13,40.31 1,44.96 13,04.66 11,95.34 52.19 Total(SM): Voted: .00 .00 -1.54 .00 1.54 -1.54 .00 .00 .00 68,09.76 Charged: 68,09.76 .00 .00 35,90.06 3,10.53 35,30.23 32,79.54 .00 SM 05 Interest on Reserve Funds MI 101 Interest on Depreciation Renewal Reserve Funds Interest accrued on Restoration and Rehabilitation Fund State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 2,27.11 0.00 94.95 Charged: 42,72.89 2,27.11 SB 97 Depreciation Reserve Fund (Government Press) State Plan DT 51 Na 1,90.00 .00 .00 1,90.00 1,90.00 0.00 .00 Charged: .00 1,90.00 SB 98 Depreciation Reserve Fund (Motor Transport) State Plan DT 51 Na 54,00.00 54,00.00 .00 Charged: .00 .00 54,00.00 0.00 .00 54,00.00 SB 99 Motor Transport Reserve Fund State Plan DT 51 Na 41.57 .00 .00 41.57 41.57 0.00 .00 Charged: .00 41.57 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,01,31.57 .00 .00 1,01,31.57 58,58.68 .00 42,72.89 58,58.68 42.17 Charged: Interest on General and other Reserve Funds MI 105 Interest on Compensatory Afforestation Fund

Government of Haryana

For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

					Government of A						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2049	Revenue Interest Payments										
State P	lan										
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00	
SB 99	Interest on State D	isaster Response Fund									
State P	lan										
DT 51	NA Charged:	3,00,00.00	.00	.00	3,00,00.00	2,22.06	0.00	2,97,77.94	2,22.06	99.26	
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 1,16,95.32	.00	.00 2,97,77.94	.00 1,16,95.32	.00 71.80	
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 1,75,54.00	.00	.00 3,40,50.83	.00 1,75,54.00	.00	
SM 60	Interest on Other Obli Interest on Deposit										
SB 97	Interest on Deposit	s towards Land acquired	by NHAI								
State P	lan										
DT 51	NA Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00	
SB 98	Interest on Deposit:	s towards Land acquired	by Ministry of Rai	llways							
State P	lan										
DT 51	NA Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00	
Total(Min):	Charged:	.00 17,00.00	.00	.00	.00 17,00.00	.00 17,00.00	.00	.00	.00 17,00.00	.00	
MI 701	Miscellaneous										
SB 96	Interest on Delayed	Payment of Pensionary B	enefits etc.								

For The Month Of :

02/2023 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00.00 1,17.97 67.73 .00 .00 21.16 Charged: 3,00.00 2,03.19 96.81 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA Charged: .10 .00 .00 .10 .10 0.00 .00 .10 .00 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA 15,00.00 7,18.88 52.07 Charged: .00 .00 15,00.00 0.00 7,81.12 7,18.88 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 18,00.10 .00 .00 18,00.10 8,36.95 21.16 9,84.31 8,15.79 54.68 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 35,00.10 21.16 35,00.10 25,36.95 9,84.31 25,15.79 .00 -6,84.94 .00 .00 Total(Mjr): .00 .00 .00 .00 6,84.94 -6,84.94 Voted: 29,45,52.28 81.53 2,09,94,47.89 1,00.00 .00 2,09,95,47.89 68,23,07.87 1,71,17,92.31 Charged: 38,77,55.59 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na 1,23.80 .00 60.08 Voted: .00 1,23.80 57.46 8.04 74.38 49.42 1,23.80 .00 .00 1,23.80 57.46 8.04 74.38 49.42 60.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 095 Directorate of Accounts and Treasuries

Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana SB 94

For The Month Of: 02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 90.00 .00 0.75 11.49 .00 90.00 Voted: 80.41 10.34 79.66 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 3,07.28 25.37 2,18.09 2,81.91 43.62 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 .00 .00 Voted: .00 2.00 2.00 0.00 0.00 2.00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 .00 0.00 81.39 Voted: 2,80.00 52.10 2,27.90 52.10 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses .00 Voted: 9,79.40 .00 9,79.40 3,84.26 67.27 67.63 6,62.41 3,16.99 18,51.40 .00 18,51.40 8,26.05 93.39 11,18.74 7,32.66 60.43 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

For The Month Of: 02/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 1,00.00 .00 .00 0.00 37.39 1,00.00 62.61 Voted: 37.39 62.61 Treasury Staff State Plan DT 98 Establishment Expenses Voted: 56,10.25 .00 .00 56,10.25 20,76.53 2,77.99 38,11.71 17,98.54 67.94 Total(Min): 57,10.25 .00 .00 57,10.25 21,39.14 2,77.99 38,49.10 18,61.15 67.41 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Local Fund Audit MI 098 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 38,34.50 .00 .00 8,73.09 84.81 Voted: 38,34.50 2,90.48 32,51.89 5,82.61 38,34.50 .00 38,34.50 8,73.09 2,90.48 32,51.89 5,82.61 84.81 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .01 .00 .01 0.00 Voted: 0.00 .01 .01 .00 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure

Provision for State Budget Preparation Exercise & Control

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Report on Expenditure of Grant No.-

	Report on Expenditure of Grant No 06 I For The Month Of: 02/2023 (N) Government of Haryana								tics		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2054	Revenue Treasury and Account	ts Administration									
State I	Plan										
DT 98	Establishment Expen Voted:	ses 46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44	
Total(Min):	Voted: Charged:	46.00 .00	.00	.00	46.00	11.30	.00	34.70 .00	11.30 .00	75.44 .00	
Total(Mjr):	Charged:	1,15,65.96 .00	.00	.00	1,15,65.96 .00	39,07.04	6,69.89 .00	83,28.81	32,37.15 .00	72.01 .00	
MH 2071	Pensions and other I	Retirement Benefits									
SM 01 MI 101	Civil Superannuation and	Retirement Allowances									
SB 51	Na										
State I	Plan										
DT 51	Na										
	Voted:	65,00,00.00	.00	.00	65,00,00.00	6,77,49.09	7,03,87.19	65,26,38.11	-26,38.11	1,00.41	
Total(Min):	Charged:	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00 .00	6,77,49.09	7,03,87.19	65,26,38.11	-26,38.11 .00	1,00.41	
SB 51											
State I	Plan										
DT 51	Na										
	Voted:	9,96,00.00	.00	.00	9,96,00.00	1,07,38.79	78,62.19	9,67,23.40	28,76.60	97.11	
Total(Min):	Charged:	9,96,00.00	.00	.00	9,96,00.00	1,07,38.79	78,62.19 .00	9,67,23.40	28,76.60 .00	97.11 .00	
MI 104 SB 51											
State I	Plan										
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	1,41,19.25	93,00.09	12,51,30.84	48,19.16	96.29	
									48,19.16	96.29	

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> For The Month Of : 02/2023

(N)

Government of Haryana

(6) (7) (8) (3) (4)(5) (2) MH 2071 Pensions and other Retirement Benefits 12,99,50.00 .00 12,99,50.00 1,41,19.25 93,00.09 12,51,30.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 105 Family Pensions SB 51 Na State Plan DT 51 Na 11,00,00.00 .00 1,15.64 1,07,62.63 Voted: .00 11,00,00.00 -64,35.96 12,71,98.58 -1,71,98.58 11,00,00.00 .00 11,00,00.00 -64,35.96 1,07,62.63 12,71,98.58 -1,71,98.58 1,15.64 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 106 Pensionary charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na Voted: 1,05,00.00 .00 .00 1,05,00.00 96,49.97 73.69 9,23.72 95,76.28 8.80 Total(Min): Voted: 1,05,00.00 .00 .00 1,05,00.00 96,49.97 73.69 9,23.72 95,76.28 8.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators Members of State Legislature State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 70,61.22 2,00.97 31,39.75 68,60.25 31.40 1,00,00.00 .00 1,00,00.00 70,61.22 2,00.97 31,39.75 68,60.25 31.40 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme Defined Contribution Pension Scheme of Haryana Legislature

Report on Expenditure of Grant No.-

For The

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Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2071 Pensions and other Retirement Benefits State Plan DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme 1.00 .00 5.30 Voted: .00 1.00 .95 0.00 0.05 .95 DT 99 Government Contribution to Defined Contributory Pension Scheme Voted: 11,00,00.00 .00 11,00,00.00 21,74.93 1,08.76 1,18,15.50 11,96,40.57 -96,40.57 11,00,01.00 .00 21,75.88 11,96,40.62 Voted: .00 11,00,01.00 1,18,15.50 -96,39.62 1,08.76 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,12,00,51.00 .00 1,12,00,51.00 10,50,58.23 11,04,02.26 1,12,53,95.03 -53,44.03 .00 1,00.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 11,04,02.26 1,12,53,95.03 1,00.48 Total(Mjr): Voted: 1,12,00,51.00 1,12,00,51.00 10,50,58.23 -53,44.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2075 Miscellaneous General Services MI 797 Transfer to/from Reserve Fund/Deposit Account Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235) State Plan DT 51 NA Charged: 1,67,00.00 1,67,00.00 .00 .00 .00 1,67,00.00 0.00 .00 1,67,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,67,00.00 .00 .00 1,67,00.00 1,67,00.00 .00 .00 1,67,00.00 .00 Charged: MI 800 Other expenditure Mukhya Mantri Parivar Samridhi Yojana (MMPSY) SB 88 State Plan DT 51 NA 8,02,85.00 .00 .06 Voted: .00 8,02,85.00 8,02,47.90 9.16 46.25 8,02,38.75 8,02,85.00 .00 8,02,56.90 9.16 46.25 8,02,38.75 .00 8,02,85.00 .06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 8,02,85.00 .00 .00 8,02,85.00 8,02,68.66 9.16 46.25 8,02,38.75 .06 Charged: .00 .00 1,67,00.00 1,67,00.00 .00 .00 .00 1,67,00.00 1,67,00.00

SM 60 Other Social Security and Welfare Programmes

MI 105 Government Employee Insurance Scheme

Social Security and Welfare

MH 2235

02/2023 (N)

For The Month Of :

Government of Haryana

	(2	.)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 SB 99	Revenue Social Security and									
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	50.00	.00	.00	50.00	19,83,78.05 .00	.00	.00	50.00 .00	.00
Total(Mjr):	Charged:	50.00	.00	.00	50.00	27,45,45.04	.00	.00	50.00 .00	.00
MH 3451 MI 101	Secretariat-Econom Niti Aayog	ic Services								
SB 98	Field Staff									
State P	lan									
DT 51	Na Voted:	14,84.00	.00	.00	14,84.00	3,77.27	1,10.94	12,17.67	2,66.33	82.05
SB 99	Head Quarter Sta	ff								
State P	lan									
DT 51	Na Voted:	2,43.50	.00	.00	2,43.50	82.75	9.73	1,70.48	73.02	70.01
Total(Min): MI 102	Voted: Charged: District Planning	17,27.50 .00 Machinery	.00	.00	17,27.50 .00	4,60.02	1,20.67	13,88.15	3,39.35	80.36
SB 93	Engagement of You	ng Professionals in the Fir	nance and Planning	g Department						
State P	lan									
DT 51	NA Voted:	82.00	.00	.00	82.00	16.25	6.77	72.53	9.47	88.45
SB 94	Swarna Jayanti Ha	ryana Institute for Fiscal	Management							

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 NA 7,00.00 .00 50.00 68.57 .00 7,00.00 Voted: 2,70.00 4,80.00 2,20.00 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses Voted: 2,00.00 .00 .00 2,00.00 63.12 10.82 1,47.70 52.30 73.85 SB 98 Strengthening of District State Plan DT 51 Na 80.00 .00 65.91 Voted: .00 80.00 32.81 5.54 52.73 27.27 3,09.05 10,62.00 .00 10,62.00 3,82.17 73.13 7,52.95 70.90 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies Support to Institutes/Universities for Economics and Fiscal Research and Management SB 99 State Plan DT 51 NA 40.00 .00 0.00 37.50 Voted: .00 40.00 25.00 15.00 25.00 Voted: 40.00 .00 .00 40.00 25.00 .00 15.00 25.00 37.50 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,93.80 21,56.10 76.20 Total(Mjr): Voted: 28,29.50 28,29.50 11,88.90 6,73.40 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3454 Census Surveys and Statistics

SM 02 Surveys and Statistics

Direction and Administration MI 001

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

For The Month Of :

02/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 3454 Census Surveys and Statistics Full Central Plan DT 51 Na 20.20 .00 .00 20.20 0.00 3.53 19.49 0.71 Voted: 19.49 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan DT 98 Establishment Expenses Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices State Plan DT 51 NA 2.00 .00 .00 61.38 Voted: 2.00 1.02 0.24 1.23 .77 SB 90 Assistance under Eleventh Finance Commission for Computerisation Full Central Plan Establishment Expenses DT 98 22,00.00 .00 .00 22,00.00 22,00.00 0.00 .00 Voted: 0.00 22,00.00 SB 92 Seventh Economic Census In Haryana Full Central Plan DT 51 Na 35.00 .00 0.00 Voted: .00 35.00 35.00 .00 0.00 35.00 SB 95 Modernisation and Strengthening of State Statistical System State Plan DT 51 Na 30.00 .00 .00 30.00 18.51 0.67 40.51 Voted: 12.15 17.85 SB 99 Economic and Statistical Organisation

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

06 Finance/Planning and Statistics

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and S									
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	24,36.50	.00	.00	24,36.50	7,97.88	1,70.81	18,09.43	6,27.07	74.26
Total(Min):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	30,72.90	1,71.72 .00	18,23.53 .00	29,01.17 .00	38.60 .00
Total(SM):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	32,29.26 .00	1,71.72 .00	18,23.53 .00	29,01.17 .00	38.60 .00
Total(Mjr): MH 3475	Voted: Charged: Other General Econom	47,24.70 .00 mic Services	.00	.00	47,24.70 .00	32,29.26	1,71.72	18,23.53	29,01.17 .00	38.60
MI 115		for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers Fir	nancial Service Scheme								
State P	lon									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Grant-in-Aid to Har	ryana State Financial Ser	vices Limited							
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
MI 797		eserve funds and Deposit								
SB 99	Development and Wel	lfare Fund (Capital Const	ruction Fund)							
State P	lan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00

For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

Government of Haryana										
		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Ecor									
SB 97	Payment of Intere	est Subvention under Atma	anirbhar Haryana							
State I	Plan									
DT 96	Payment of Intere	st Subvention of Loan for	r Unorganized worker	s under Atma N	irbhar Scheme					
21 70	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Intere	st under Education Loan								
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Intere	st Subvention under DRI								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Intere	st Subvention under Shish								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee	for Higher Education Los	an							
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of In	nstitutional Finance and	Credit Headquarter	staff						
State E	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,81.64	3.75	25.22	1,77.88	12.42
Total(Min):		2,17.60	.00	.00	2,17.60	1,96.14	3.75	25.22	1,92.38	11.59
- · · · 7 / · · · ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	10,32,22.60	.00	.00	10,32,22.60	10,39,41.11	3.75 .00	25.22 .00	10,31,97.38 .00	.02
Total Reve	Charged:	1,35,30,82.76 2,11,61,47.89	.00 1,00.00	.00	1,35,30,82.76 2,11,62,47.89	32,59,36.96 69,90,07.87	11,14,62.02 29,45,52.28	1,13,86,07.85 1,71,17,92.31	21,44,74.91 40,44,55.59	84.15 80.89
мн 4059	Capital Capital Outlay on	Public Works								
CM 01	Office Puildings									

SB 60 Construction of Vitt Bhawan

SM 01 Office Buildings MI 051 Construction

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

				For The Month Government of		(N)	_			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on 1	Public Works								
State P	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,23,29.40	.00	5.82 .00	1,29,94.18	.04
Total(SM):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,58,29.40 .00	.00	5.82	1,29,94.18	.04
SM 60	Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051	Construction									
SB 72	Treasury and Acco	unts Administration								
State P	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00	.00	.00	32.00	1,48,60.21	.00	.00	32.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	1,48,60.21	.00	.00	32.00	.00
Total(Mjr):	Charged: Voted:	.00 1,30,32.00	.00	.00	.00 1,30,32.00	.00 17,66,89.61	.00	.00 5.82	.00 1,30,26.18	.00
rocar(Fijr)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on o	other General Economic Ser	vices							
MI 115	Financial Support	for Infrastructure Develo	ppment							
SB 98	Swarna Jayanti Ha	ryana Institute for Fiscal	Management							
State P	lan									
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of	District Plan								
State P	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,75,45.62	27,36.32	91,90.71	1,48,09.29	38.29

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

Government of Haryana										
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other General Economic S	ervices							
Total(Min):	Voted: Charged:	2,65,20.00 .00	.00	.00	2,65,20.00	2,00,65.62	27,36.32 .00	91,90.71 .00	1,73,29.29 .00	34.66 .00
MI 789	Special Componen	t Plan for Scheduled Cast	es							
SB 99	Welfare of Sched	uled Castes under Distric	t Plan Scheme							
State Pla	an									
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,21,37.18	18,47.96	57,10.78	1,02,89.22	35.69
Total(Min):	Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	1,21,37.18	18,47.96 .00	57,10.78 .00	1,02,89.22 .00	35.69 .00
Total(Mjr):	Voted: Charged:	4,25,20.00 .00	.00	.00	4,25,20.00	3,22,02.80	45,84.29 .00	1,49,01.49	2,76,18.51 .00	35.05 .00
Total Capita	l: Voted: Charged:	5,55,52.00 .00	.00	.00	5,55,52.00	4,52,28.98	45,84.29 .00	1,49,07.31 .00	4,06,44.69	26.83
Total(Grant):	Voted: Charged:	1,40,86,34.76 2,11,61,47.89	.00 1,00.00	.00	1,40,86,34.76 2,11,62,47.89	37,11,65.94 69,90,07.87	11,60,46.31 29,45,52.28	1,15,35,15.16 1,71,17,92.31	25,51,19.60 40,44,55.59	81.89 80.89

For The Month Of :

02/2023 (N)

07 Loans and Advances by State Government

					Government of B	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6401	Capital Loans for Crop Husb	andry								
MI 190 SB 96		ector and other undertakir ng Loan to Haryana State		ating Board (US	AMP) Danghkula for	the Establishment of	Apple Fruit and Vegetabl	٩		
20 70	belieme for provide	ng noan to haryana state	Agriculturar Marke	cerng board (no	AND) FAIICINGIA TOI	the Establishment of	Apple Fluit and Vegetabl			
State E	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providi	ng Loan to HIHMC,Panchkul	a for Establishmer	nt of India Int	ernational Horticul	ture Market Ganaur, S	onepat			
State F	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistan	ce to Private Sugar Mills	s for making paymer	nts to the cane	growers in Haryana					
State E	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disburs	ement of NABARD loan to H	Iaryana Agro Indust	tries Corporati	on under Rural Infr	astructure Developmen	t Fund(RIDF)			
State F	Plan									
DT 51										
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	10,00.00	30,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77 -10,00.00	10,00.00	65,16.23 .00	1,84,84.77 .00	26.06 .00
Total(Mjr):		2,50,01.00 .00	.00	.00	2,50,01.00	3,04,84.77 -30,00.00	10,00.00	65,16.23 .00	1,84,84.77 .00	26.06 .00
MH 6408	Loans for Food Stor		.00	.00	.00	50,00.00		.00	.00	.00

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loan to Warehousing and Cold Storage

40,00.00

Voted:

.00

.00

40,00.00

12,00.00

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

0.00 70.00 28,00.00 12,00.00

					Government of Ha	aryana	(IN)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 6408		rage and Warehousing	·							
State Pl	lan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(Mjr):	Voted: Charged:	1,20,00.00 .00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55
MH 6425 MI 108	Loans for Cooperation Loans to other Co									
				1 ~ 1	_					
SB 82	Loan to Cooperativ	ve Societies under Central	Sector Integrated	d Scheme of NCDO	2					
Full Cen	ntral Plan									
DT 51	NA	20.00	0.0		22.02	20.00	0.00			0.0
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	ve Labour and Construction	Societies							
State Pl	lan									
DT 51										
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	ooperatives								
State Pl	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State (Government loans to Haryan	a State Cooperativ	ve Agriculture a	and Rural Developmen	t Bank for Farmers				
State Pl	lan									
DT 51	NA									
	TT 1 7	40 00 00	0.0	2.2	40 00 00	10 00 00	0 00			E0 00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

07 Loans and Advances by State Government

For The Month Of: 02/2023 (N) Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 SB 99	Capital Loans for Cooperation									
Full Ce	ntral Plan									
DT 51										
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Charged:	57,88.00 .00 lan for Scheduled Castes	.00	.00	57,88.00 .00	14,88.00	.00	43,00.00	14,88.00	74.29 .00
SB 98	Loan to Housing Coop	perative for SC Members								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled ca	astes labour and constru	ction societies							
State P	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr):	Voted:	60,39.60	.00	.00	60,39.60	17,39.60	.00	43,00.00	17,39.60	71.20
MH 6501	Charged: Loans for Special Pro	.00 ogrammes for Rural Devel	.00 opment	.00	.00	.00	.00	.00	.00	.00
MI 190		tor and Other Undertakir								
SB 99	Loans to Haryana Sta	ate Agricultural Marketi	ng Board (HSAMB)							
State P	lan									
DT 51										
<i>D</i> 1 31	Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30

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For The Month Of:

02/2023 (N)

07 Loans and Advances by State Government

					Government of H	aryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 6501	Capital	ogrammes for Rural Devel								
Total(Mjr):	Charged:	10,00.00 .00 Development programmes	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
MI 102 SB 99	Community Developmer	nt nchayat for Revenue Earr	nings Schemes							
55 99	louis to village run	ichayac for Revenue Barr	iriigb beliemeb							
State E	Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00 .00	.00
MH 6801	Loans for Power Proje									
MI 205	Transmission and Dis	stribution								
SB 91	Loans to Haryana DIS	SCOMs for Power Projects	3							
Full C∈	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	0.00	2,83.25	2,16.75	56.65
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	2,16.75 .00	.00	2,83.25 .00	2,16.75 .00	56.65 .00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	.00	2,83.25	2,16.75	56.65
MH 6851	Charged: Loans for Village and	.00 Small Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industri	ies								
SB 90	Interest Free Loan i	n lieu of deferred sale	es Tax / VAT							
State F	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49 .00	36,37.51 .00	9.06 .00
	CIIGI GCG.	.00	.00		.00		.00		.00	.00

For The Month Of:

02/2023

(N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6851	Capital Loans for Village an									
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49 .00	36,37.51 .00	9.06
MH 6860	Loans for Consumer									
	Sugar									
MI 101	Loans to Co-operat	ive Sugar Mills								
SB 95	Setting up of power	r cogeneration and ethano	l Plant in Coopera	ative Sugar Mil	ls					
State P	lan									
DT 51	NA									
<i>D</i> 1 31	Voted:	1,00,00.00	.00	.00	1,00,00.00	67,27.00	0.00	32,73.00	67,27.00	32.73
GD 00	One time Gathlanes	t of the Town to all G		::::::::::::::::::::::::::::::::::::::	Maham Dankust Dah	tale Garage Tired Delevel		.1		
SB 99	One time Settlemen	t of the Loans to all Co-o	operative Sugar Mi	IIIS, Kaltnai,	menam, Panipat, Ron	tak,Sonepat,Jind,Palwal	, Gonana, Snanabad, Karna	#T		
State P	lan									
DT 51	Na									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
Total(Min):		4,80,00.00 .00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00 .00	1,33,59.00 .00	72.17
Total(SM):	Charged: Voted:	4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	.00 72.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17 .00
MH 7610	Loans to Government									
MI 201	House Building Adv	ances								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00
GD 66	11D3 3 dec	internal Pro Military	and a standard and a	-131 0551						

SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

07 Loans and Advances by State Government

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				(N)	Loans and Advances by State Government					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7610	Capital Loans to Government	Servants etc								
State P	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	7,72.68	0.00	2,27.32	7,72.68	22.73
SB 99	HBA Advances to Gov	rernment Servants other t	han All India Serv	vices officers						
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-13.99	4.11	18.10	-18.10	.00
Total(Min):	Charged:	10,00.00 .00 ase of Motor Conveyances	.00	.00	10,00.00	7,58.35	4.11	2,45.76	7,54.24	24.58
SB 98 State P		s, Dy. Ministers, State	Ministers, Presid:	ing Officers and	l State Legislators :	for purchase of Motor	Conveyance			
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,44.32	37.91	93.59	4,06.41	18.72
SB 99	Advance for purchas	e of Motor Conveyance ot	her than Minister:	s and State Legi	slators					
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	01	1.22	1.23	-1.23	.00
Total(Min):	Charged:	5,00.00	.00	.00	5,00.00	4,43.09	39.13 .00	94.81	4,05.19	18.96 .00
MI 204	Advances for purcha	ase of Computers								
SB 99	Advance for purchas	e of Computer								
State P	Plan									
DT 51										
	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

07 Loans and Advances by State Government

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 7610 Loans to Government Servants etc .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Advances SB 96 Payment / Recovery towards default amount State Plan DT 51 Na .00 64.64 35,00.00 Voted: .00 35,00.00 22,54.28 10,16.83 22,62.55 12,37.45 SB 97 Advances for Celebration of marriages State Plan DT 51 Na .00 .00 .00 .00 -5.11 1.48 .00 Voted: 6.59 -6.59 SB 98 Festival Advances State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 -5,97.81 0.23 25,98.03 1,29.90 -5,98.03 SB 99 Advances for purchase of Foodgrains State Plan DT 51 Na Voted: 80,00.00 .00 80,00.00 50,30.77 0.10 37.12 29,69.33 50,30.67 58.05 Voted: 1,35,00.00 .00 .00 1,35,00.00 58,47.99 10,18.63 78,36.51 56,63.49 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 81,77.16 .00 Total(Mjr): Voted: 1,50,00.00 .00 1,50,00.00 70,49.36 10,61.87 68,22.84 54.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 11,17,40.60 20,61.87 4,21,61.56 Total Capital: 4,42,23.43 6,95,79.04 62.27 11,17,40.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: 11,17,40.60 .00 .00 11,17,40.60 4,42,23.43 20,61.87 6,95,79.04 4,21,61.56 62.27 Total(Grant): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00

For The Month Of:

Government of Haryana

02/2023

(N)

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 .00 Voted: 17.79 8.26 -8.26 Voted: .00 .00 .00 .00 3,17.56 17.79 8.26 -8.26 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,17.56 Voted: .00 .00 Total(SM): .00 17.79 8.26 -8.26 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 96 Execution State Plan DT 51 Na -.74 .00 .00 .00 0.00 .00 Voted: .00 0.74 .00 .00 .00 -2,89,82.71 .00 .74 -.74 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs Maintenance and Repairs SB 99 State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -11.94 -2,07.94 2,07.94 Total(Min): Voted: .00 .00 .00 .00 17,60.29 -11.94 -2,07.94 2,07.94 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 799 Suspense SB 99 Stock

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Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

08 Public Debt

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2059	Revenue Public Works									
State 1	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-25.97	25.97	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	-16,03.80 1,10.09	.00	-25.97 .00	25.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,95,30.81 1,15.09	-11.94 .00	-2,33.17 .00	2,33.17	.00
Total(Mjr):	: Voted: Charged: Housing	.00	.00	.00	.00	-2,92,13.25 1,15.09	5.85	-2,24.90 .00	2,24.90	.00
	General Pool Accommodation									
SB 99	Other Maintenance Expenditure									
State 1	Plan									
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		5.11	5.11	-5.11	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		-9.23	-9.23	9.23	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	3,92.61	-4.12 .00	-4.12 .00	4.12	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	28,53.53 .00	-4.12 .00	-4.12 .00	4.12 .00	.00
Total(Mjr):	: Voted: Charged:	.00	.00	.00	.00	3,07,06.64	-4.12 .00	-4.12 .00	4.12	.00
MH 3054	Roads and Bridges									
SM 04 MI 337	District and Other Roads Road works									
SB 98										
State 1	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		-36.19	26.69	-26.69	.00

For The Month Of :

Government of Haryana

02/2023 (N)

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58 .00	-36.19 .00	26.69 .00	-26.69 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58	-36.19 .00	26.69 .00	-26.69 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,55,30.92 .00	-36.19 .00	26.69 .00	-26.69 .00	.00
Total Reve	Charged:	.00	.00	.00	.00	.00	-34.46 .00	-2,02.33 .00	2,02.33	.00
MH 4250	Capital Outlay on other	Social Services								
MI 800	Other expenditure									
SB 94	Creation of Infrastruc	ture for Development	of Industrial Trai	ining						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,47.67 .00	.00	13.30 .00	-13.30 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	42,20.24	.00	13.30 .00	-13.30 .00	.00
MH 5053	Capital Outlay on Civil									
SM 60 MI 800	Other Aeronautical Servic Other Expenditure	ces								
SB 96	Swaran Jayanti Integra	ted Aviation Hub at I	Hissar							
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	.38	0.00	-0.38	. 38	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.38	.00	38 .00	.38	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	5,99,19.37 .00	.00	38 .00	.38	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	5,99,19.37	.00	38 .00	.38	.00
MH 5054	Capital Outlay on Roads	and Bridges								

SM 03 State Highways MI 337 Road works

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Total(Min):

DT 99	Construction strengthen Voted:	.00	.00	.00	.00		0.00	95.40	-95.40	.00
otal(Min):	Voted:	.00	.00	.00	.00	1,87,63.87	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
otal(SM):	Voted: Charged:	.00	.00	.00	.00	1,65,54.99 .00	.00	95.40 .00	-95.40 .00	.00
SM 04 D	istrict & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridge	s and Railway Over Br	ridges in Harvana :	State						

State Plan

DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 Voted:

Voted:	.00	.00	.00	.00	15,95.20	-4,24.26	4,58.69	-4,58.69	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Road works									

-4,24.26

4,58.69

.00

.00

.00 .00 .00

-4,58.69

nstruction strengthening/ wi	idening and bye	passes of roads f	or State Scheme				
Voted:	.00	.00	.00	.00	.00 6,39	9.07 -6,39.07	.00

MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	. (
SB 98	Rural Roads									
State Pi	lan									
DT 99	Construction strengther	ning/ widening and bye	passes of roads f	or State Scheme						
	Voted:	.00	.00	.00	.00		0.00	6,39.07	-6,39.07	. (
SB 99	District Roads									
State Pl	lan									
DT 99	Construction strengther	ning/ widening and imp	rovement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	5.95	-5.95	
Total(Min):	Voted:	.00	.00	.00	.00	-1,47,18.38	.00	6,45.02	-6,45.02	
iocai(miii).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	-1,21,12.62	-4,24.26	11,03.71	-11,03.71	

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02/2023

For The Month Of : (N) Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 5054 Capital Outlay on Roads and Bridges Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 800 Other Expenditure Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 66,00.00 -66,00.00 .00 .00 .00 .00 -34,59.73 .00 66,00.00 -66,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 .00 .00 Voted: .00 .00 -4,75,59.73 66,00.00 -66,00.00 Total(SM): .00 .00 .00 .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 -4,31,17.35 -4,24.26 77,99.11 -77,99.11 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 Internal Debt of the State Government MH 6003 MI 101 Market Loans Market loans bearing interest after 2013 State Plan DT 04 4.75% Haryana State Development Loans 2022 Charged: .00 .00 .00 .00 -10,00,00.00 0.00 .00 10,00,00.00 -10,00,00.00 4.68% Haryana State Development Loans 2022 10,00,00.00 1,00.00 Charged: .00 .00 10,00,00.00 .00 0.00 10,00,00.00 .00 DT 06 6.24% Haryana State Development Loans 2026 Charged: 10,00,00.00 .00 10,00,00.00 10,00,00.00 0.00 .00 10,00,00.00 .00 Market Loan bearing interest State Plan DT 14 8.60% Haryana Development Loan2023 10,00,00.00 10,00,00.00 .00 .00 .00 10,00,00.00 0.00 .00 Charged: 10,00,00.00

Run Date: 24/03/2023 Page No: 98 98 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of :

Government of Harvana

02/2023 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6003	Capital Internal Debt of the Stat	e Government								
State I	Plan									
DT 15	8.62% Haryana Development	Loan 2023 7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	7,70,00.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Development Charged:	Loan 2023 5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
	ondraed.	2,12,022	.00	.00	3,70,00.00	3,73,33.33	3,70,00.00	3,70,00.00	.00	_,
DT 17	8.57% Haryana Development									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Development	Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 19	8.88% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Developmer	nt Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development	Loan 2022								
	Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75

Loans from the SBI and other Banks

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> Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2023

(N)

Public Debt

(8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 28 9.17% Haryana Development Loan 2022 Charged: 6,50,00.00 .00 1,00.00 .00 .00 0.00 6,50,00.00 6,50,00.00 .00 DT 31 8.88% Haryana Development Loan 2022 Charged: .00 .00 .00 .00 0.00 .00 5,50,00.00 -5,50,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 1,13,30,00.00 .00 .00 1,13,30,00.00 45,80,00.00 24,80,00.00 92,30,00.00 21,00,00.00 Charged: 81.47 Loans from the National Bank for Agricultural and Rural Development MI 105 SB 99 Loans from NABARD State Plan DT 51 Na 6,49,57.30 36.75 Charged: .00 6,49,57.30 4,38,44.65 27,61.94 2,38,74.59 4,10,82.71 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 6,49,57.30 6,49,57.30 4,38,44.65 27,61.94 2,38,74.59 4,10,82.71 36.75 Charged: Compensation and other Bonds MI 106 SB 98 Power Bonds for Financing Power Companies under UDAY State Plan DT 51 NA .00 -15,75,00.00 .00 .00 .00 .00 0.00 Charged: 15,75,00.00 -15,75,00.00 SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds) State Plan DT 51 Na 51,90,00.00 51,90,00.00 0.00 .00 .00 51,90,00.00 .00 .00 Charged: 51,90,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 51,90,00.00 .00 .00 51,90,00.00 36,15,00.00 .00 15,75,00.00 36,15,00.00 30.35 Charged: MI 107 Loans from the State Bank of India and other Banks

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2023 (N)

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of th									
State I	Plan									
DT 51	NA Charged:	.00	.00	.00	.00	-44,00,00.00	5,75,00.00	49,75,00.00	-49,75,00.00	.00
Total(Min):	Charged:	.00 .00 al Co-operative Developmen	.00 .00 nt Corporation	.00	.00	.00 -44,00,00.00	.00 5,75,00.00	.00 49,75,00.00	.00 -49,75,00.00	.00
SB 99	Loans from Nation	al Co-operative Developmer	nt Corporation							
State I	Plan									
DT 51	NA Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	86,83,89.58	23,20,00.00	84,36,10.42	63,63,89.58	57.00
Total(Min):	Voted: Charged: Loans from other	.00 1,48,00,00.00 Institutions	.00	.00	.00 1,48,00,00.00	.00 86,83,89.58	.00 23,20,00.00	.00 84,36,10.42	.00 63,63,89.58	.00 57.00
SB 96	Loans from NCRPB	(Public Health)								
State I	Plan									
DT 51	Na Charged:	18,84.22	.00	.00	18,84.22	3,81.24	88.43	15,91.41	2,92.81	84.46
SB 97	Loans from NCRPB	for upgradation of roads (B&R)							
State I	Plan									
DT 51	Na Charged:	1,22,83.95	.00	.00	1,22,83.95	-85,27.60	3,64.00	2,11,75.55	-88,91.60	1,72.38
Total(Min):	Charged:	.00 1,41,68.17 vances from the Reserve Ba	.00 .00 ank of India	.00	.00 1,41,68.17	.00 -81,46.36	.00 4,52.43	.00 2,27,66.96	.00 -85,98.79	.00 1,60.69
SB 51	Na									

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Government of Harvana

For The Month Of : 02/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Internal Debt of th	e State Government								
State Pi	lan									
DT 51		14,64,00.00	.00	0.0	14 64 00 00	-1,43,19,32.63	0.00	1 55 02 20 62	1 40 10 00 60	10,78.10
	Charged:	14,04,00.00	.00	.00	14,64,00.00	-1,43,19,32.03	0.00	1,57,83,32.63	-1,43,19,32.63	10,70.10
Total(Min):	Voted: Charged: Special Securities Government	.00 14,64,00.00 s issued to National Small	.00 .00 . Savings Fund of the	.00 .00 he Central	.00 14,64,00.00	.00 -1,43,19,32.63	.00	.00 1,57,83,32.63	.00 -1,43,19,32.63	.00 10,78.10
SB 51	Na									
State Pi	lan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	8,83,29.20	0.00	1,21,09.50	8,83,29.20	12.06
SB 98 State P		s issued to the National Sm	all Saving Fund Cer	ntral Govern	nment					
DT 51	NA									
	Charged:	.00	.00	.00	.00	-5,37,15.80	64,61.50	6,01,77.30	-6,01,77.30	.00
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 3,46,13.40	.00 64,61.50	.00 7,22,86.80	.00 2,81,51.90	.00 71.97
Total(Mjr):	Voted: Charged:	.00 3,45,79,64.17	.00	.00	.00 3,45,79,64.17	.00 -11,37,31.37	.00 54,71,75.87	.00 4,11,88,71.41	.00 -66,09,07.24	.00 1,19.11
	Loans and Advances Jon -Plan Loans	from the Central Governmen	t							
	Police									
SB 99	Modernisation of P	Police Force								
State Pl	lan									
DT 51	Na									
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	63.57
Total(Min):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 58.94	.00 1.43	.00 1,00.35	.00 57.51	.00 63.57

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58.94

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1,57.86

Total(SM):

Voted:

Charged:

.00

1,57.86

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Capital (3) (4) (5) (6) (6) (7)	7 5.59
ME 6004 Loans and Advances from the Central Government. 88 02 Loans for State/Union Territory Pion Schemes MI 101 Ricok Loans Sk 51 No State Plan PT 51 Na	5.59
MI 101 Block Loans State Plan PT 51 Na Charged: 3,74,32.36 .00 .00 3,74,32.36 3,56,02.31 2,61.44 20,91.49 3,53.41 S9 99 Block Loans State Plan PT 51 NA Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49,46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	, 5.59
State Plan DT 51 Na Charged: 3,74,32,36 .00 .00 3,74,32,36 3,56,02,31 2,61.44 20,91.49 3,53,41 SE 99 Block Loans State Plan DT 51 NA Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49,46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	, 5.59
DT 51 Na Charged: 2,74,32.36 .00 .00 3,74,32.36 3,56,02.31 2,61.44 20,91.49 3,53,41 SR 99 Block Loans State Plan DT 51 NA Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49,46	7 5.59
Charged: 3.74.32.36 .00 .00 3.74.32.36 3.56.02.31 2.61.44 20.91.49 3.53.41 SB 99 Block Loans State Plan DT 51 NA Charged: .00 .00 .00 .00 -7.40.59 42.05.90 49.46.49 -49.46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	7 5.59
State Plan DT 51 NA Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	7 5.59
State Plan DT 51 NA Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49,46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
DT 51 NA Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49,46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
Charged: .00 .00 .00 .00 -7,40.59 42,05.90 49,46.49 -49,46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 3,74,32.36 .00 .00 3,74,32.36 3,06,55.81 44,67.34 70,37.98 3,03,99 MI 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission- SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission	
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
Charged: 3,74,32.36 .00 .00 3,74,32.36 3,06,55.81 44,67.34 70,37.98 3,03,94 MI 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission- SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission	.00
	.00 3 18.80
State Plan	
DT 51 NA	
Charged: 96,66.52 .00 .00 96,66.52 19,33.30 9,66.65 86,99.87 9,66	90.00
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00	
Charged: 4,70,98.89 .00 .00 4,70,98.89 3,25,89.12 54,33.99 1,57,37.85 3,13,63	
	.00
Charged: 4,72,56.75 .00 .00 4,72,56.75 3,26,48.06 54,35.42 1,58,38.21 3,14,18	
Total Capital: Voted: .00 .00 .00 .00 .00 .38 -4,24.26 78,12.03 -78,12 Charged: 3,50,52,20.92 .00 .00 3,50,52,20.92 -2,18,77.40 55,26,11.30 4,13,47,09.62 -62,94,88	
Total(Grant): Voted: .00 .00 .00 .00 .3,50,52,20.92 -2,18,77.40 .35,20,11.30 4,13,47,09.62 -62,94,80	
Charged: 3,50,52,20.92 .00 .00 3,50,52,20.92 -2,18,77.40 55,26,11.30 4,13,47,09.62 -62,94,88	

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For The Month Of : (N)

02/2023

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -0.07 -0.14 .14 .00 .00 .00 19,33.30 .00 .00 0.00 Charged: .00 .00 .00 .00 .00 .00 1,98,92.88 -.07 -.14 .14 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Government Primary Schools Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses Voted: .00 .00 .00 .00 0.00 .00 0.07 -.07 .00 19,33.30 .00 Charged: .00 .00 .00 0.00 .00 .00 .00 .00 .00 21,33,36.16 .00 .07 -.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 30,78,70.84 Total(SM): Voted: .00 .00 -.07 -.07 .07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 53,61,04.62 -.07 -.07 .07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .07 Total Revenue: Voted: -.07 .00 -.07 .00 .00 .00 .00 Charged: .00 .00 38,66.60 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 3.29 .00 Voted: .00 .00 1,10.68 -1,10.68 .00 19,33.30 .00 .00 .00 .00 Charged: 0.00 .00 .00

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1,10,32.58

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Total(Min):

Voted:

Charged:

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Charged:

For The Month Of : 02/2023 (N)

57,99.90

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					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202		cation, Sports, Art and			0.0	2 20 05 50	2 00	1 10 60	1 10 60	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,29,05.50 .00	3.29 .00	1,10.68	-1,10.68 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,94,31.29	3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	tal: Voted:	.00	.00	.00	.00		3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	19,33.30	.00	.00	.00	.00
Total(Grant): Voted:	.00	.00	.00	.00		3.22	1,10.61	-1,10.61	.00

For The Month Of :

02/2023

(N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 .00 .00 4,24,00.00 4,23,98.38 -1.48 Voted: 0.14 4,23,99.86 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 42.33 Voted: 3,00.00 1,73.02 1,26.98 1,73.02 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,15.35 0.00 42.33 84.65 Voted: 1,15.35 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 1,84.43 62.97 85.90 Voted: 7,40.04 1,21.46 3.00 Charged: .00 .00 3.00 .00 0.00 3.00 99.94 .00 4,37,61.50 .00 4,37,61.50 4,28,71.17 61.48 9,51.81 4,28,09.69 2.17 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 .00 .00 3.00 .00 99.94 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 4,63.48 1,43.99 Voted: 25,00.00 -6,36.32 35,99.79 -10,99.79SB 96 Scheme for Quality Control on Agriculture Inputs

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month Of: 02/2023 (N) Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	12,76.12	20.71	2,44.59	12,55.41	16.31
SB 98	Purchase and Distrib	ution of Chemical Fert:	ilizers -Continuati	ion of Staff wi	th the Agriculture D	epartment				
State I	Plan									
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	3,70.02	1,34.39	15,36.37	2,35.63	86.70
Total(Min):	Charged:	57,72.00 .00	.00	.00	57,72.00 .00	10,09.83	6,18.58 .00	53,80.75 .00	3,91.25 .00	93.22
MI 107	Plant Protection									
SB 94	Scheme for Setting u	p and Strengthening of	f Bio- logical cont	trol laboratory	at Sirsa under Inte	grated Pest Managemen	nt			
State I	Plan									
DT 99	Normal Plan Voted:	7.00	.00	.00	7.00	3.60	0.12	3.52	3.48	50.35
SB 99	Plant Protection Ope	ration								
State I	Plan									
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	3,70.29	1,42.63	14,75.84	2,27.66	86.64
Total(Min):	Voted: Charged:	17,10.50 .00	.00	.00	17,10.50 .00	3,73.88	1,42.75 .00	14,79.37 .00	2,31.13	86.49 .00
MI 108	Commercial Crops	.00	.00	.00	.00	.00	.00		.00	.00
SB 79	Reimbursement of GST	Plus Market fee under	Price Support Syst	tem to HAFED						
State I	Plan									
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,76.00	0.00	3,11,24.00	3,76.00	98.81
SB 80	Scheme for Promotion	of Cotton Cultivation	in Haryana State							

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 6,00.00 .00 1,28.92 .00 2,74.59 Voted: 6,00.00 1,01.08 7,73.51 -1,73.51SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 69,21.67 1,83.41 82,61.73 67,38.27 55.08 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 1,60,00.00 .00 2,93.24 Voted: .00 1,60,00.00 -3,06,64.01 2,54.87 4,69,18.88 -3,09,18.88 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 13,43.50 .00 .00 2,52.89 1,02.88 88.83 Voted: 13,43.50 11,93.49 1,50.01 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na .00 Voted: 29,96.00 .00 29,96.00 8,08.04 2,16.25 80.25 24,04.21 5,91.79 6,74,39.50 .00 6,74,39.50 -2,22,04.33 10,32.00 9,06,75.83 -2,32,36.33 1,34.46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

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								· -		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry							-		
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	42,67.07	0.00	2,32.93	42,67.07	5.18
SB 77	National Food Security N	Mission								
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99 Wheat, Pulses and other nutri cereals etc.										
21 33	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State :	Plan									
DT 51										
D1 51	Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	. 20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other: Voted:	nutri cereals etc.	.00	.00	.20	.20	0.00	0.00	. 20	.00
SB 78	Sub Mission on Agricult	ure Mechanization								
Share	Central Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State :	Plan									
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	73,31.70	83,33.33	90,01.63	-10,01.63	1,12.52

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of :

02/2023 (N)

					Government of H	laryana	(14)	_		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State	Plan									
DT 51	NA Voted:	80,00.00	.00	.00	80,00.00	46,51.24	0.00	33,48.76	46,51.24	41.86
SB 81	Scheme for Promot	ion of Sustainable Agricul	ture Strategic ini	itiatives and Ki	san Kalyan Kosh					
State	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	2,88.44	14,26.55	41,38.11	-11,38.11	1,37.94
SB 85	Scheme for Centra	l Sector Scheme Support to	State Extension I	Programmes for E	Extensions Reforms					
Share	Central Plan									
DT 51		14.40.00								
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
					5,00.00	2,13.31	0.00	11,73.94	-2,13.94	1,22.27
SB 93	Scheme for streng	thening of Agriculture Ext	ension infrastruct	cure						
State	Plan									
DT 51	Na Voted:	17,75.00	.00	.00	17,75.00	-3,27.87	2,07.52	23,10.40	-5,35.40	1,30.16
SB 99	Agriculture demon	stration and propaganda								
State										
DT 51	Na Voted:	88,55.00	.00	.00	88,55.00	25,87.51	6,13.16	68,80.65	19,74.35	77.70
	Charged:	2.00	.00	.00	2.00	1.13	0.00	.87	19,74.35	43.50

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For The Month Of :

02/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2401 Crop Husbandry 50.10 6,47,48.00 .00 6,47,48.00 4,28,91.92 1,05,80.56 3,24,36.65 3,23,11.35 Total(Min): Voted: .00 2.00 .00 .00 Charged: 2.00 1.13 .00 .87 1.13 43.50 MI 111 Agricultural Economics and Statistics SB 89 Scheme for Improvement of Agriculture Statistics State Plan DT 51 NA .00 86.67 35,00.00 8.70 Voted: .00 35,00.00 4,75.24 30,33.46 4,66.54 SB 90 Pradhanmantri Fasal Bima Yojana Share Central Plan DT 51 NA .00 .00 Voted: .00 .00 -1,76,95.25 0.00 .00 1,76,95.25 -1,76,95.25 State Plan DT 51 NA 6,00,00.00 .00 39.54 Voted: .00 6,00,00.00 3,68,35.45 5,61.07 2,37,25.62 3,62,74.38 SB 96 Scheme for Improvement of Crops Statistics Full Central Plan DT 51 Na Voted: 95.00 .00 .00 95.00 45.00 1.73 51.73 54.46 43.27 SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana Full Central Plan DT 51 Na Voted: 80.00 .00 .00 80.00 34.43 0.95 46.52 33.48 58.15 SB 99 Statistical cell

State Plan

SB 53 Establishment of Horticulture University

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02/2023 (N)

For The Month Of :

Government of Harvana

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State P	lan									
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	1,01.55	23.13	2,52.08	78.42	76.27
Total(Min): MI 113	Voted: Charged: Agricultural Engin	6,40,05.50 .00 eering	.00	.00	6,40,05.50	1,97,96.42	5,95.58 .00	4,48,04.66	1,92,00.84	70.00
SB 82	Scheme for Manageme	ent of Crop Residue								
State P DT 51	lan NA									
D1 31	Voted:	1,00,00.00	.00	.00	1,00,00.00	84,93.04	10,76.56	25,83.52	74,16.48	25.84
SB 96	Scheme for Agricult	ture Engineering Service								
State P	lan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	4,46.69	37.44	3,90.75	4,09.25	48.84
SB 99	Agricultural Engine	eering								
State P	lan									
DT 51	Na Voted:	17,07.00	.00	.00	17,07.00	5,63.72	1,10.30	12,53.57	4,53.43	73.44
Total(Min):	Voted: Charged:	1,25,07.00	.00	.00	1,25,07.00	95,03.45 .00	12,24.29	42,27.84 .00	82,79.16 .00	33.80
MI 119	Horticulture and V									
SB 50	Scheme for "Silk Sa	amagra" Integrated Scheme	e for Development o	of Silk Industr	ry (ISDSI)					
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 1.00 .00 .00 1.00 0.00 13,57,50.00 -13,56.50 13,57.50 Voted: -13,56.50 SB 54 On Farm & Marketing Support to Horticulture Farmers State Plan DT 51 Na Voted: 90,00.00 .00 .00 90,00.00 40,14.00 0.00 49,86.00 40,14.00 55.40 SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA 50,00.00 .00 54.04 Voted: 50,00.00 26,77.06 3,79.07 27,02.01 22,97.99 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .00 Voted: 10,00.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 69.01 Voted: .00 85,00.00 45,48.57 19,14.11 58,65.54 26,34.46 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,78.00 .00 .00 64,78.00 29,95.00 0.00 53.77 Voted: 34,83.00 29,95.00 State Plan

Report on Expenditure of Grant No.-

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(N)

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 55,22.00 .00 56.72 .00 55,22.00 0.00 Voted: 23,90.00 31,32.00 23,90.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices State Plan DT 51 NA Voted: 5,10.00 .00 .00 5,10.00 5,10.00 0.00 0.00 5,10.00 .00 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na 83,40.00 .00 69.37 Voted: .00 83,40.00 30,65.70 5,10.89 57,85.20 25,54.80 Charged: 3.00 .00 .00 3.00 3.00 0.00 .00 3.00 .00 4,44,01.00 .00 1,98,93.83 28,04.08 2,73,11.25 1,70,89.75 61.51 .00 4,44,01.00 Total(Min): Voted: 3.00 .00 .00 Charged: 3.00 3.00 .00 .00 3.00 .00 MI 190 Assistance to Public Sector and other Undertakings Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat State Plan DT 51 NA 1.00 .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00 SB 98 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00

SB 99 Bhavantar Bharpayee Yojana in Haryana State

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min):	Charged:	10,02.00	.00	.00	10,02.00	2.00	.00	10,00.00	2.00	99.80
MI 789		an for Scheduled Castes		~!!! - !		1 ~				
SB 84	Scheme for Silk Samag	ra Integrated Scheme f	or Development of	Silk Industry (ISDSI) for Scheduled	d Caste farmers				
State I	Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85	National Food Securit	y Mission for Schedule	ed Castes							
Share (Central Plan									
DT 51	NA									
	Voted:	7,80.00	.00	.00	7,80.00	2,39.38	0.00	5,40.62	2,39.38	69.31
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and othe	er nutri cereals etc.								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State I	Plan									
DT 51	NA									
	Voted:	5,20.00	.00	.00	5,20.00	1,97.08	0.00	3,22.92	1,97.08	62.10
DT 98	Oilseeds and Oil Palm Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and othe									
	Voted:	.20	.00	.00	.20	. 20	0.00	0.00	.20	.00

SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers

SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 Na 18,00.00 .00 24.28 .00 4,37.00 Voted: 18,00.00 18,00.00 4,37.00 13,63.00 State Plan DT 51 Na 12,00.00 .00 .00 12,00.00 4,71.67 24.28 Voted: -4,37.00 2,91.33 9,08.67 SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers State Plan DT 51 NA 5.00 .00 .00 5.00 4.64 0.00 7.10 Voted: 0.36 4.64 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 18.11 0.00 3,41.89 18.11 94.97 State Plan DT 51 NA 2,40.00 .00 Voted: .00 2,40.00 -1,23.47 0.00 3,63.47 -1,23.47 1,51.44 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA 18,00.00 .00 38.57 Voted: .00 18,00.00 11,05.80 0.00 6,94.20 11,05.80 State Plan DT 51 NA 12,00.00 .00 0.00 70.76 Voted: .00 12,00.00 3,50.87 8,49.13 3,50.87

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Report on Expenditure of Grant No.-

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(N)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 .00 6,61.08 57.49 Voted: 10,00.00 2,36.01 5,74.93 4,25.07 47,61.16 89,41.00 .00 89,41.00 2,36.01 44,15.85 45,25.15 49.39 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off State Plan DT 51 NA Voted: .00 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,72,95.34 21,26,84.00 67.67 Total(Mjr): 31,42,88.00 1.00 31,42,89.00 11,89,00.34 10,16,05.00 Voted: .00 .00 48.35 Charged: 8.00 .00 8.00 4.13 3.87 4.13 MH 2402 Soil and Water Conservation Direction and Administration Circle/ Divisional Staff State Plan DT 51 Na Voted: 23,20.68 .00 .00 23,20.68 8,31.36 1,26.85 16,16.18 7,04.50 69.64 .00 8,31.36 Total(Min): 23,20.68 .00 23,20.68 1,26.85 16,16.18 7,04.50 69.64 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Soil Survey and Testing MI 101 SB 95 Soil Health Cards Scheme Share Central Plan DT 51 Na .00 6,00.00 21.67 Voted: .00 6,00.00 4,69.98 0.00 1,30.02 4,69.98 State Plan

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

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For The Month Of :

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(N)

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Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 4,00.00 .00 92.46 .00 3,86.53 Voted: 4,00.00 4,16.67 3,69.86 30.14 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA Voted: 28,97.00 .00 .00 28,97.00 -9,66.58 9,05.52 47,69.10 -18,72.10 1,64.62 38,97.00 .00 .00 38,97.00 -79.93 12,92.05 52,68.99 -13,71.99 1,35.21 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Soil Conservation MI 102 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 .00 4,02.78 0.00 55.25 Voted: 9,00.00 4,97.22 4,02.78 State Plan DT 51 Na 6,00.00 .00 35.61 Voted: .00 6,00.00 6,82.87 2,96.55 2,13.68 3,86.32 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 4,72.00 .00 87.32 .00 -3,43.70 1,91.32 Voted: 4,72.00 9,03.02 -4,31.02SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 78.34 Voted: 5,00.00 .00 5,11.80 2,47.84 1,36.98 4,00.94 1,10.86

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Government of Haryana (3) (2) (4)Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 5.21 14,00.00 .00 .00 14,00.00 13,29.53 Voted: SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: 1,77.00 .00 .00 1,77.00 38.89 1,09.35 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 85.19 Voted: .00 26,84.00 6,15.44 2,17.85 62,44.80 5,00.00 67,44.80 29,57.66 7,80.05 67.72 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes farmers Share Central Plan DT 51 NA 2,04.20 .00 .00 11.73 Voted: 2,04.20 1,80.25 State Plan DT 51 NA 1,25.80 .00 73.43 55.20 .00 1,25.80 1,29.79 Voted: SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan

State Plan

DT 51 NA

Voted:

.60

.00

.00

.60

.60

SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty

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For The Month Of :

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha	aryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conser									
State F	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,11.04	73.43 .00	93.39 .00	2,37.61	28.21
SB 98	Telephone and Electr	ricity bills of Forest	Deptt.							
State F	Plan									
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	6.81	0.05	0.23	6.77	3.32
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00 .00	6.81 .00	.05 .00	.23	6.77 .00	3.32
Total(Mjr):	Charged:	1,28,00.48	5,00.00 .00	.00	1,33,00.48	40,26.93	22,72.43	1,15,46.54 .00	17,53.94 .00	86.81 .00
MH 2403 MI 001	Animal Husbandry Direction and Admini	istration								
SB 95			ges and Infrastructur	~a						
20 93	Schelle for Screngthe	ening of numan Resource	es and initastructur	- C						
State F	Plan									
DT 98	Establishment Expense Voted:	es 16,76.00	.00	.00	16,76.00	7,22.42	82.83	10,36.41	6,39.59	61.84
SB 99	Establishment of Dir	ectorate Animal Husba	andry & Dairying Rena	amed as Establis	shment of Directorat	e and District staff	of Animal Husbandry			
State F	Plan									
DT 51	Na Voted:	34,80.00	.00	.00	34,80.00	10,70.90	2,30.93	26,40.03	8,39.97	75.86
Total(Min):	Voted: Charged:	51,56.00 .00	.00	.00	51,56.00 .00	17,93.33 .00	3,13.76 .00	36,76.44 .00	14,79.56 .00	71.30 .00
MI 101	Veterinary Services		.00	.00	.00	.00	.00	.00	.00	.00

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month C Government of H	aryana	10 I	MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV		
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State F	Revenue Animal Husbandry									
DT 51	Na Voted:	4,32.00	.00	.00	4,32.00	3,32.00	0.00	1,00.00	3,32.00	23.15
SB 62	Opening/ Up-grada	ation and Strengthening of	Vety. Institutions	5						
State I	Plan									
DT 51	NA Voted:	1,15,85.00	.00	.00	1,15,85.00	36,38.53	7,19.24	86,65.72	29,19.28	74.80
SB 63	Livestock health	and disease control								
Share (Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67	Scheme for settir	ng up of Lala Lajpat Rai Un	iversity of Veterr	nary & Animal So	cience, Hisar					
State I	Plan									
DT 98	NABARD Assistance Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99	Expenses borne by Voted:	State 1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88	Scheme for establ	lishment of Haryana Veterin	ary Vaccine Instit	cution						
State I	Plan									
DT 51	Na Voted: Charged:	5,78,00.00 30.00	.00	.00	5,78,00.00 30.00	1,47,87.72 20.73	41,14.62 0.00	4,71,26.90 9.27	1,06,73.10 20.73	81.53 30.90
Total(Min):		7,03,19.00	.00	.00	7,03,19.00	1,10,55.25	48,33.87	6,40,97.62	62,21.38	91.15

SB 70 Scheme for Establishment of Hi-tech Dairy units

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of Ha	ryana	\ -			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 102	Charged: Cattle and Buffalo Deve	30.00 elopment	.00	.00	30.00	20.73	.00	9.27	20.73	30.90
SB 65	National Plan for Dairy	Development								
Share C	Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66	Scheme for Conservation	and Development of	Indigenous Cattle	and Murrah devel	opment					
State F	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	3,98.65	54.30	3,55.65	3,44.35	50.81
SB 67	Scheme for Implementati	on of National Lives	tock Mission							
Share C	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State F	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the Establis	shment of Gou Seva Ayo	og							
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,95.00	1,15.00	1,20.00	8,80.00	12.00
GD 70		or of Hi book Daine								

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
F	Revenue Animal Husbandry									
State Pla	an									
DT 51 I	NA Voted:	15,00.00	25,00.00	.00	40,00.00	25,11.57	4,26.67	19,15.10	20,84.90	47.88
SB 72	Scheme for Setting	up of Pet Clinic								
State Pla	an									
DT 51 I	Na Voted:	30.00	.00	.00	30.00	-30.75	0.00	60.75	-30.75	2,02.50
SB 76	Scheme for Assistan	ace to States for Cond	uct of Livestock Cen	sus						
Full Cent	tral Plan									
DT 51 I	Na Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of H	Maryana Livestock Deve	lopment Board							
State Pla	an									
DT 51 I	Na Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91	Development of Gaus	shala and Gosadans								
State Pla	an									
DT 51 I	Na Voted:	31,78.00	.00	.00	31,78.00	17,68.31	1,22.76	15,32.45	16,45.55	48.22
SB 99	Establishment of Go	overnment Livestock Fa	rm							
State Pla	an									
DT 51 I	Na Voted:	36,77.00	.00	.00	36,77.00	11,89.84	2,52.84	27,40.00	9,37.00	74.52
Total(Min):	Voted:	1,06,05.00	25,00.00	.00	1,31,05.00	72,52.63	9,71.58	68,23.95	62,81.05	52.07

SB 97 Establishment of Pig Breeding

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 02/2023 (N)

		(2)			For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establishment	of Backyard poultry	y unit							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	15.06	15.09	50.04	04	1,00.08
SB 97	Scheme for the Establishm	ment of Poultry Hato	chery and Feed Ana	alytical Lab.						
State P	lan									
DT 51	Na Voted:	1,91.00	.00	.00	1,91.00	70.81	11.69	1,31.88	59.12	69.05
Total(Min): MI 104	Voted: Charged: Sheep and Wool Developmo	2,41.00 .00	.00	.00	2,41.00	85.86 .00	26.78 .00	1,81.92 .00	59.08 .00	75.48 .00
SB 87	Scheme for Establishment	of Goat and Sheep t	Unit							
State P	lan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,07.02	5.99	48.97	3,01.03	13.99
SB 94	Establishment of Sheep, C	Goat Breeding Farm a	and Wool Grading C	Centre						
State P	lan									
DT 51	Na Voted:	7,45.00	.00	.00	7,45.00	3,44.48	39.56	4,40.08	3,04.92	59.07
Total(Min):	Voted: Charged: Piggery Development	10,95.00	.00	.00	10,95.00 .00	6,51.50	45.55 .00	4,89.05	6,05.95	44.66

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)	INES/GEO/AGRI/HORTI/ANI HUS	/D DEV/FISH/FR/WILD LIFE/	ECO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State P	Plan									
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	30.50	14.48	1,68.99	16.01	91.34
Total(Min):	Voted: Charged: Other Live Stock Dev	1,85.00 .00 relopment	.00	.00	1,85.00	30.50	14.48	1,68.99 .00	16.01	91.34 .00
SB 95	Scheme for the Holdi	ng of livestock and po	oultry farms in the	e Distt / State	/ All India level					
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	2,50.00	.00	.00	2,50.00	2,46.21	0.00	3.79	2,46.21	1.52
Total(Min):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00 .00	2,46.21 .00	.00	3.79 .00	2,46.21 .00	1.52
MI 113		stigation and Statistics								
SB 96	Scheme for Sample Su	rvey Estimation of Pro	od.of Milk, Eggs	,Wool & Meat / E	Fodder & Grasses/Ass	esment Dev. Project				
Share C	entral Plan									
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	58.72	0.00	31.28	58.73	34.75
State P	Plan									
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	37.02	0.00	52.98	37.02	58.87
SB 97	Scheme for Managemen	t of Haryana Veterinary	Training Institut	ce						
State P	lan									
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	1,35.18	14.93	1,52.75	1,20.25	55.95
Total(Min):	Voted: Charged:	4,53.00	.00	.00	4,53.00	2,30.92	14.93 .00	2,37.01	2,15.99 .00	52.32 .00
MI 789		an for Scheduled Castes		. 50					.00	.00

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

					Government of Ha	ryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 87	Revenue Animal Husbandry White Revolution									
Full Ce	entral Plan									
DT 99	Secheme for Assistance to	o State For Census o	of Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dairy	Development								
Share C	Central Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
SB 89	Scheme for implementation	on of National Lives	tock Mission for S	Scheduled Castes						
Share C	Central Plan									
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and Dis	sease Control								
gl. o										
	Central Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State P										
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00

For The Month Of :

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 94	Revenue Animal Husbandry	ment opportunities to So								
State P	lan									
DT 51	NA Voted:	27,00.00	43,00.00	.00	70,00.00	43,15.47	6,06.99	32,91.52	37,08.48	47.02
SB 96	Scheme for Special	l Livestock Insurance fo	or Schedule castes							
State P	lan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	20.22	0.00	2,79.78	20.22	93.26
Total(Min):	Voted: Charged: Irrecoverable Loa:	33,02.00 .00 ns Written Off	43,00.00	.00	76,02.00 .00	46,37.69 .00	6,06.99	35,71.30 .00	40,30.70	46.98 .00
SB 51	NA									
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	-2.25	4.48	6.73	-6.73	.00
SB 99	IRRECOVERABLE LOAM	NS WRITTEN OFF								
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	-1.25 .00	4.48	6.73 .00	-5.73 .00	6,73.33
Total(Mjr): MH 2404	Voted: Charged: Dairy Development	9,16,06.00 30.00	68,01.00	.00	9,84,07.00	2,59,82.63 20.73	68,32.42	7,92,56.79 9.27	1,91,50.21 20.73	80.54 30.90

MI 102 Dairy Development Projects

SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products

State Plan

State Plan

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

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					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2404	Revenue Dairy Development									
State I	Plan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	48.83	3.20	33.36	45.64	42.23
Total(Min):		79.00	.00	.00	79.00	48.83	3.20	33.36	45.64	42.23
MI 109	Charged: Extension and Traini	.00 ng	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Orientation Training	to Farmers, Breeders ar	nd Milk Co-operativ	<i>r</i> es						
State I	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	3.45	0.00	6.55	3.45	65.52
Total(Min):		10.00	.00	.00	10.00	3.45 .00	.00	6.55 .00	3.45 .00	65.52
Total(Mjr):	Charged: Voted:	89.00	.00	.00	89.00	52.28	3.20	39.91	49.09	.00 44.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2405 MI 001	Fisheries Direction and Admini	stration								
SB 99		named as Establishment	Expenses							
	-		-							
State I	Plan									
DT 51	Na									
	Voted:	11,65.15	.00	.00	11,65.15	4,13.25	79.02	8,30.92	3,34.23	71.31
Total(Min):		11,65.15	.00	.00	11,65.15	4,13.25	79.02	8,30.92	3,34.23	71.31
MI 101	Charged: Inland fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 72	Development of Fresh	Water Aquaculture Rena	amed as Pradhan Mar	ntri Matsya Samp	ada Yojana(PMSSY)					
Share (Central Plan									
DT 51	NA									
21 31	Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	.00
	_									

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2405 Fisheries State Plan DT 51 NA 49,20.00 .00 0.00 70.33 .00 Voted: 49,20.00 14,59.81 34,60.19 14,59.81 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 39.40 27.26 1,87.86 12.14 93.93 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses DT 98 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na 16,01.30 .00 67.91 .00 16,01.30 6,46.31 1,32.48 10,87.47 Voted: 5,13.83 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na .00 21,11.50 .00 21,11.50 5,82.96 1,56.04 79.78 Voted: 16,84.57 4,26.93 1,62,52.80 .00 1,01,48.48 3,15.77 64,20.09 39.50 Total(Min): Voted: .00 1,62,52.80 98,32.71 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Training

Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

Full Central Plan

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

02/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2405	Revenue Fisheries									
Full C	entral Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agricultur	re Human Resources De	velopment							
State :	Plan									
DT 98	Establishment Expenses	5								
	Voted:	20,66.50	.00	.00	20,66.50	16,48.25	42.73	4,60.99	16,05.51	22.31
Total(Min)		20,71.50	.00	.00	20,71.50	16,53.25	42.73	4,60.99	16,10.51	22.25
MI 789	Charged: Special Component Pla	.00 an for Scheduled Caste	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Welfare of	Schedule Caste famil	ies under Fisheries	s Sector						
State :	Plan									
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	3,81.88	27.43	2,11.54	3,54.46	37.38
Total(Min)		5,66.00	.00	.00	5,66.00	3,81.88	27.43	2,11.54	3,54.46	37.38
MI 792	Charged: Irrigation Irrecover	.00 Loans Written off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans W	Written Off								
State :	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.15	0.15	. 85	15.38
Total(Min)	: Voted: Charged:	.00	1.00	.00	1.00	1.00	.15 .00	.15 .00	.85 .00	15.38 .00
Total(Mjr):	: Voted:	2,00,55.45	1.00	.00	2,00,56.45	1,25,97.87	4,65.11	79,23.70	1,21,32.75	39.51
MH 2406	Charged: Forestry and Wild Life	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Forestry									
MI 001		stration								

MI 001 Direction and Administration

SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 02/2023 (N)

					For The Month Of: 02/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Forestry and Wild Life									
State P	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 98	Circle/ Divisional Staff	Ē								
State P	lan									
DT 51	Na Voted:	1,13,19.00	.00	.00	1,13,19.00	31,54.12	6,96.73	88,61.61	24,57.39	78.29
SB 99	Headquarter Staff				, , , , , , , , , , , , , , , , , , , ,			00,02102	22,07.00	
State P	lan									
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	.00	21,26.50	6,78.14	1,14.17	15,62.53	5,63.97	73.48
Total(Min): MI 003	Voted: Charged: Education and Training	1,59,45.50	.00	.00	1,59,45.50	63,32.27	8,10.90	1,04,24.14	55,21.36 .00	65.37 .00
SB 97	Forest Publicity, Public	c Relation and Exten	ntion							
State P	lan									
DT 51	Na Voted:	2,48.51	.00	.00	2,48.51	98.83	9.03	1,58.72	89.79	63.87
Total(Min):	Voted: Charged: Survey and Utilization o	2,48.51 .00	.00	.00	2,48.51	98.83	9.03	1,58.72 .00	89.79 .00	63.87
MI 005 SB 98	Establishment of Biodive		al Regeneration							
25 70										
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	5,50.00	0.00	4,50.00	5,50.00	45.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	5,50.00	.00	4,50.00	5,50.00	45.00

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Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)		, 5 52 , , 1 25 3, 1 1 , , , , 2 2 2 2 7 2	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
MI 070	Charged: Communications and Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Buildings									
State I	Plan									
DT 51		5,00.00	.00	.00	5,00.00	2,04.94	29.61	3,24.67	1,75.33	64.93
SB 99	Communications-Forests, Paths	s and Roads								
State I	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min):	Voted: Charged:	5,06.00	.00	.00	5,06.00 .00	2,10.84 .00	29.61 .00	3,24.77 .00	1,81.23 .00	64.18 .00
MI 101	Forest Conservation, Develop	ment and Regene	ration							.00
SB 96	Agro Forestry under National	Mission for Su	stainable Agricult	ure (NMSA)						
Share (Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State I	Plan									
DT 51	NA Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forests									
State I	Plan									
DT 51		1,13.53	.00	.00	1,13.53	21.33	2.73	94.93	18.60	83.62
SB 98	Rehabilitation of Degraged Fo	orests								

Report on Expenditure of Grant No.-

For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Forestry and Wild Life									
State Pla	an									
DT 51	Na Voted:	22,82.75	.00	.00	22,82.75	4,45.13	3,68.61	22,06.22	76.53	96.65
SB 99	Organisation, improve	ment and Extention o	of Forests							
State Pla	an									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	19,98.09	0.00	1.91	19,98.09	.10
Fotal(Min): MI 102	Voted: Charged: Social and Farm Fores	44,16.28 .00	.00	.00	44,16.28 .00	24,84.55 .00	3,71.34	23,03.07	21,13.21	52.15 .00
SB 64	National Afforestatio	n Programme (Nationa	al Mission for a gree	en India)						
Share Ce	ntral Plan									
DT 51	Na Voted:	.60	.00	.00	.60	-9,54.66	0.00	9,55.26	-9,54.66	15,92,10.16
State Pla	an									
DT 51	Na Voted:	.40	27,30.00	.00	27,30.40	20,93.56	0.00	6,36.84	20,93.56	23.32
SB 68	Revitalization of ins	titutions in Aravali	i Hills							
State Pla	an									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	10,68.24	62.32	2,94.09	10,05.91	22.62
SB 71	Herbal Nature Park									
State Pla	an									
DT 51	Na Voted:	10,00.00	5,00.00	.00	15,00.00	12,26.14	2,09.68	4,83.54	10,16.46	32.24
SB 74	Integrated Forest Pro	tection								

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

Forestry and Wild Life

Voted:

Voted:

Voted:

MH 2406

(2)

1,02.00

68.00

1,00,00.00

SB 78 Development of Agro Forestry Clonal and Non Clonal -

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Page No:

Report on Expenditure of Grant No.-

(4)

1,02.00

68.00

24,02.74

For The Month Of: Government of Haryana

(3)

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68.00

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02/2023

(N)

Run Date: 24/03/2023 133 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (8) (6) (7) (5) 0.00 .00 0.00 1,02.00 .00 0.00 0.00 68.00 96.44 20,46.70 96,43.96 3,56.04 -11.36 7.98 -7.98

79.27

SB 87 Decentralised People Nusery-State Plan DT 51 Na .00 .00 Voted: .00 .00 .00 SB 88 Afforestation Waste land and Agro Forestry Project

State Plan

DT 51 Na

55,00.00 .00 3,95.00 Voted: .00 55,00.00 15,35.36 43,59.64 11,40.36

SB 90 Green Belts in urban Areas

State Plan

DT 51 Na

7,00.00 .00 .00 4,15.66 1,01.64 55.14 Voted: 7,00.00 3,85.98 3,14.02

SB 91 Community Forestry Project-

State Plan

SB 51 Na

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Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of: 02/2023 (N)

					For The Month Of: 02/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 State I	Revenue Forestry and Wild Lif									
DT 51	Na Voted:	.00	.00	.00	.00	-1.64	-1.64	0.00	.00	.00
SB 94	Survey Demarcation a	and Settlement of For	est area							
State I	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	50.16	1.57	47.46	48.59	49.41
SB 97	Extension forestry s	sides (Plantation on v	waste-lands shelterbe	elts of Roads,	Canals and Railway l	ines)				
State I	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	4,96.98	16.77	2,60.25	4,80.20	35.15
SB 99	Sowing and Plantation	ons								
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	1.79	1.79	18.21	8.96
Total(Min):	Charged:	1,95,27.50	32,30.00	.00	2,27,57.50	85,11.18 .00	28,22.48	1,70,76.78	56,80.72 .00	75.04 .00
SB 99	Timber and other pro	oduce removed from for	rests by Government A	Agency						
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	2.91	1.65	38.74	1.26	96.86
Total(Min):	Charged:	40.00 .00 Written Off	.00	.00	40.00	2.91	1.65	38.74 .00	1.26	96.86 .00
CD F1	NT-									

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of:

02/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
State P	lan									
DT 51	Na									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Payment of water cha	arges to Irrigation	Deptartment for cana	ıl water						
	14,	.1305 00 11113401011		.1 "						
State P	lan									
DT 51	Na									
	Voted: Charged:	10,70.00	.00	.00	10,70.00	10,26.51 61.33	4.97 27.67	48.46 86.34	10,21.54 33.66	4.53 71.95
Total(Min):	Voted: Charged:	10,70.00 1,20.00	.00	.00	10,70.00	10,26.51 61.33	4.97 27.67	48.46 86.34	10,21.54 33.66	4.53 71.95
Total(SM):	Voted: Charged:	4,27,53.79 1,20.00	32,31.00	.00	4,59,84.79 1,20.00	1,92,18.08 61.33	40,49.99 27.67	3,08,24.68 86.34	1,51,60.11 33.66	67.03 .19
	Environmental Forestry									
MI 110	Wild Life Preservati	on								
SB 87	Conservation and Mana	agement of Wetland in	n Haryana under the N	Tational Plan fo	or Conservation of	Aquatic Eco Systems				
Share Co	entral Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State P	lan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	Integrated Developmen	nt of Wild life Habit	tats							
Share C	entral Plan									
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State P	lan									

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month Of Government of Ha:		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life							_		
DT 51		1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expansion	and Improvement of	Sancturies							
Share (Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	5.50	0.00	14.50	5.50	72.50
SB 93	Wild life Protection in	Multiple use Area								
State I	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	4,20.53	61.26	4,90.72	3,59.28	57.73
SB 94	Development of Chaubishi	Ka Chabootra at Me	ham							
State I	Plan									
DT 51	Na Voted:	20.10	.00	.00	20.10	4.48	0.08	15.69	4.41	78.08
SB 95	Protection of Wild Life	in Multiple use Ar	ea							
State I	Plan									
DT 51	Na Voted:	1,36.97	.00	.00	1,36.97	75.06	5.54	67.45	69.52	49.25
SB 96	Captive Breeding of Enda	ngered Species								

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 25.11 .00 .00 25.11 2.08 56.01 13.12 Voted: 14.06 11.05 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar State Plan DT 51 Na 24.68 Voted: .00 .00 24.68 8.32 0.51 16.86 7.82 68.32 Development of Wild Life Sanctuary Nahar State Plan DT 51 Na .00 9.75 .00 67.97 Voted: 9.75 3.65 0.52 6.63 3.12 SB 99 Headquarter Staff State Plan DT 51 Na 15,17.95 .00 .00 86.27 61.03 Voted: 15,17.95 6,77.79 9,26.43 5,91.52 33,34.56 .00 .00 33,34.56 16,88.46 1,56.25 18,02.35 15,32.21 54.05 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 IRRECOVERABLE LOANS WRITTEN OFF MI 792 SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 0.00 .00 Voted: .00 1.00 1.00 0.00 1.00 .00 .00 1.00 1.00 1.00 .00 .00 1.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 98 Extention of Zoo and Deer Parks

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	For The Month Of: 02/2023 (N) Government of Haryana									
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2406	Forestry and Wild I	Life								
State F	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	2,81.28	76.58	4,95.30	2,04.70	70.76
Total(Min):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00 .00	2,81.28 .00	76.58 .00	4,95.30 .00	2,04.70 .00	70.76 .00
Total(SM):	Voted:	40,34.56	1.00	.00	40,35.56	19,70.74	2,32.83	22,97.65	17,37.91	56.94
10cal (BH)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Afforestation and Ec									
MI 103	State Compensator	y Afforestation (SCA)								
SB 92	Payment from Inte	rest Accrued on Compens	atory Afforestastion	Fund						
State F	Plan									
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	17,47.94	22.99	76.06	17,24.94	4.22
SB 96	Net Present Value	of Forest Land								
State I	Plan									
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,07,40.55	15,30.04	45,14.48	92,10.52	32.89
SB 99	Compensatory Affo	restation								
State F	Plan									
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	96,34.76	16,20.41	64,59.66	80,14.34	44.63
Total(Min):		3,00,00.00	.00	.00	3,00,00.00	2,21,23.24	31,73.44	1,10,50.20	1,89,49.80	36.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,21,23.24	31,73.44	1,10,50.20 .00	1,89,49.80 .00	36.83 .00
Total(Mjr):		7,67,88.35	32,32.00	.00	8,00,20.35	4,33,12.07	74,56.26	4,41,72.53	3,58,47.82	55.20
MH 2415	Charged:	1,20.00	.00	.00	1,20.00	61.33	27.67	86.34	33.66	71.95

SM 01 Crop Husbandry MI 277 Education

MH 2415 Agricultural Research and Education

For The Month Of:

02/2023 (N)

					Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2415	Revenue Agricultural Research									
SB 99	Grants-in-aid to Har	yana Agricultural Unive	ersity							
State I	Plan									
DT 51	Na									
ДІ 31	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):		2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
MI 789	Charged: Special Component Pl	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Tr	aining & Education to S	Schedule Castes reg	garding Agricultu	ural Research					
State I	Plan									
DT 51	AN									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Charged: Voted:	.00 3.00	.00	.00	.00 3.00	.00 -1,42,85.25	.00	.00 1,42,88.25	.00 -1,42,85.25	.00 47,62,75.00
7 (-1)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	3.00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
MH 2435	Other Agricultural Pr									
SM 01 MI 101	Marketing and quality of Marketing facilities									
			h							
SB 99	Development and grad	ling of Agriculture prod	luce							
State I	Plan									
DT 98	Establishment Expense	es								
	Voted:	2,23.75	.00	.00	2,23.75	78.47	12.58	1,57.86	65.89	70.55
Total(Min):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	78.47 .00	12.58	1,57.86 .00	65.89 .00	70.55 .00
Total(SM):	Voted: Charged:	2,23.75	.00	.00	2,23.75	78.47	12.58	1,57.86	65.89	70.55

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Charged:

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of Grant No.
10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

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02/2023

(N)

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2435 Other Agricultural Programmes 12.58 1,57.86 70.55 .00 .00 Total(Mjr): Voted: 2,23.75 2,23.75 78.47 65.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Non ferrous Mining and metallurgical Industries MH 2853 SM 02 Regulation and Development of Mines MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 .00 12,69.81 4,85.08 1,57.74 74.22 Voted: 9,42.48 3,27.33 Field Staff-Development of Mines and Minerals State Plan Establishment Expenses DT 98 Voted: 22,58.90 .00 .00 22,58.90 10,51.66 1,34.31 13,41.55 59.39 9,17.35 12,44.68 .00 2,92.05 22,84.03 64.73 35,28.71 .00 35,28.71 15,36.73 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Mineral Exploration MI 102 Expenditure towards restoration work after mining SB 99 State Plan DT 51 NA 1,23,70.00 .00 4.77 .00 1,23,70.00 1,17,81.36 1.04 Voted: 5,89.68 1,17,80.32 1,23,70.00 .00 1,23,70.00 1,17,81.36 1.04 5,89.68 1,17,80.32 4.77 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 Irrcoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA .00 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2853 Non ferrous Mining and metallurgical Industries .00 1.00 1.00 1.00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account Transfer to District Mineral Foundation Fund State Plan DT 51 NA 34,67.50 .00 70.62 Voted: .00 34,67.50 15,79.33 5,60.60 24,48.77 10,18.73 Transfer to Restoration and Rehabilitation Fund State Plan DT 51 NA 78,70.00 .00 .00 78,70.00 41,44.10 0.00 47.34 Voted: 37,25.90 41,44.10 Total(Min): Voted: 1,13,37.50 .00 .00 1,13,37.50 57,23.44 5,60.60 61,74.67 51,62.83 54.46 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1.00 1,90,42.53 Total(SM): 2,72,36.21 .00 2,72,37.21 8,53.69 90,48.37 1,81,88.84 33.22 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 8,53.69 90,48.37 33.22 Total(Mjr): Voted: 2,72,36.21 2,72,37.21 1,90,42.53 1,81,88.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 3435 Ecology and Environment SM 03 Environmental Research and Ecological Regeneration MI 001 Direction and Administration SB 95 State Wetland Authority State Plan DT 51 NA .00 Voted: 1,66.50 .00 1,66.50 1,53.58 0.80 13.71 1,52.79 8.24 SB 99 Direction and Administration including referal Lab State Plan Establishment Expenses 3,64.15 .00 .00 3,64.15 1,76.76 23.63 57.95 Voted: 2,11.02 1,53.13

Report on Expenditure of Grant No.-

For The Month Of :

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(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 3435 Ecology and Environment 24.42 2,24.74 3,05.91 42.35 5,30.65 .00 5,30.65 3,30.34 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 003 Environmental Education/Training/Extension SB 98 Environmental Training Education and Awareness Programme State Plan DT 51 NA .00 88.00 50.00 .00 0.00 Voted: 50.00 6.00 44.00 6.00 SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA .00 Voted: 8,11.05 .00 8,11.05 8,11.05 1.05 .13 1.05 8,10.00 Total(Min): Voted: 8,61.05 .00 .00 8,61.05 8,17.05 1.05 45.05 8,16.00 5.23 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Environmental Planning and Coordination SB 97 State Environment Impact Assessment Authority State Plan DT 99 Establishment Expenses Voted: 2,56.00 .00 .00 2,56.00 1,45.37 4.88 45.12 1,15.51 1,40.49 SB 98 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 0.00 2,50.00 SB 99 Setting up of Special Environmental Courts

State Plan

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For The Month Of:

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	For The Month Of : 02/2023 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3435	Revenue Ecology and Environment									
State P	lan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	.00	3,15.05	1,12.77	16.31	2,18.59	96.46	69.38
Total(Min): MI 104	Voted: Charged: Climate Change Action I	8,21.05 .00 Programme	.00	.00	8,21.05	5,08.14	21.18	3,34.09	4,86.96	40.69
SB 99	Climate Change Division	1								
Share C	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
State P	lan									
DT 51	NA Voted:	56.50	.00	.00	56.50	45.10	0.00	11.40	45.10	20.19
								-2		
Total(Min):	Charged:	56.50	.00	.00	56.50 .00	45.03	.00	11.47 .00	45.03	20.30
	Assistance to Autonomou	ıs Bodies								
SB 99	Appellate Authority									
State P	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS WRI	.01 .00 ITTEN OFF	.00	.00	.01	.01	.00	.00	.01	.00
SB 99	IRRECOVERABLE LOANS WRI									
State P	lan									
DT 51										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00

02/2023 (N) For The Month Of :

Gove						Haryana	,			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environ									
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	22,69.26 .00	1.00	.00	22,70.26	17,01.57 .00	46.66 .00	6,15.35 .00	16,54.91 .00	27.10 .00
Total(Mjr):	Voted: Charged:	22,69.26 .00	1.00	.00	22,70.26 .00	17,01.57 .00	46.66 .00	6,15.35 .00	16,54.91 .00	27.10 .00
Total Rever	nue: Voted: Charged: Capital Capital Outlay on P	54,53,59.50 1,58.00 Public Works	1,05,37.00	.00	55,58,96.50 1,58.00	21,13,97.88 86.19	3,52,37.69 27.67	37,97,33.29 99.48	17,61,63.21 58.52	68.31 62.96
SM 01 MI 051	Office Buildings Construction									
SB 58		and Construction of Bu	ilding for Mines and	Geology Directo	rate					
State F	lan									
DT 51	NA									
	Voted:	.00	8,09.60	.00	8,09.60	8,09.60	0.00	0.00	8,09.60	.00
Total(Min):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60 .00	2,23,29.40	.00	.00	8,09.60 .00	.00
Total(SM):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60 .00	2,58,29.40 .00	.00	.00	8,09.60 .00	.00
Total(Mjr): MH 4401	Voted: Charged: Capital Outlay on C	.00 .00	8,09.60 .00	.00	8,09.60	17,66,89.61	.00	.00	8,09.60	.00
MI 113	Agricultural Engir									
SB 97		griculture/Horticultur	e Office Building Ren	named as Scheme	for creation/Purcha	ase of Capital Assets	;			
State F	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,35.58	0.00	6,64.42	3,35.58	66.44
Total(Min): MI 190	Charged:	10,00.00 .00 lic Sector and other U	.00 .00	.00	10,00.00	3,35.58	.00	6,64.42	3,35.58	66.44
SB 97		India International H		IHM) Ganaur Son	epat					

State Plan

Run Date: 24/03/2023 Page No: 145 145 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

					Government of F		(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4401	Capital Capital Outlay on Cro	op Husbandry								
State P										
DT 51										
<i>D</i> 1 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	3,36.58	.00	6,64.42	3,36.58	66.38
MH 4403	Charged: Capital Outlay on Ani	.00 mal Husbandry	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services									
SB 99	Construction of Vete	erinary Infrastructure i	n the State							
State P	lan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,43,28.07	72.81	7,44.73	1,42,55.27	4.96
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,53,28.07	72.81 .00	7,44.73 .00	1,52,55.27 .00	4.65
Total(Mjr):	Charged:	1,60,00.00	.00	.00	1,60,00.00	1,53,28.07	72.81 .00	7,44.73 .00	1,52,55.27 .00	4.65
MH 6401	Loans for Crop Husban	dry								
MI 800	Other Loans									
SB 90	Loans to Marketing (Committee								
State P	lan									
DT 51										
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	20,00.00	20,00.00	90,00.00	18.18
Total(Min):	Voted: Charged:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00 -20,00.00	20,00.00	20,00.00	90,00.00	18.18 .00
Total(Mjr):	Voted: Charged:	1,10,00.00	.00	.00	1,10,00.00	3,04,84.77 -30,00.00	20,00.00	20,00.00	90,00.00	18.18 .00
MH 6403	Loans for Animal Hush									
MI 190	Loans to Public Sect	tor and other undertakin	gs							

Run Date: 24/03/2023 Page No: 146 Page No: 146

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

02/2023 (N)

For The Month Of :

					Government of	Haryana	,			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans for Animal H Financial Assista	Tusbandry ance to the Lala Lajpat	. Rai University of Ve	terinary and Ar		r NABARD				
State Pl	an									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assista	ance to the Lala Lajpat	Rai University of Ve	terinary and Ar	imal Science, Hisa	r (State)				
State Pl	an									
DT 51	NA Voted:	1,80,00.00	.00	.00	1,80,00.00	87,86.68	29,36.00	1,21,49.32	58,50.68	67.50
Total(Min):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	1,87,86.68 .00	29,36.00 .00	1,21,49.32	1,58,50.68 .00	43.39
Total(Mjr): MH 6416	Voted: Charged: Loans to Agricultu	2,80,00.00 .00 ral Financial Institut	.00 .00 ions	.00	2,80,00.00	1,87,86.68 .00	29,36.00 .00	1,21,49.32	1,58,50.68 .00	43.39
MI 190	Loans to Public S	Sector and other undert	cakings							
SB 99	Financial Assista	nce to the Haryana Agr	icultural University,	Hisar						
State Pl	an									
DT 51	NA Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	76,83.65	3,90,42.80	3,06,44.20	56.03
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	3,83,27.85 .00	76,83.65 .00	3,90,42.80 .00	3,06,44.20	56.03 .00
Total(Mjr):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	3,83,27.85 .00	76,83.65 .00	3,90,42.80	3,06,44.20 .00	56.03 .00
Total Capita		12,56,88.00	8,09.60	.00	12,64,97.60	8,45,88.78	1,26,92.46	5,46,01.28 .00	7,18,96.32 .00	43.16
Total(Grant)	: Voted: Charged:	67,10,47.50 1,58.00	1,13,46.60	.00	68,23,94.10 1,58.00	29,59,86.66 86.19	4,79,30.15 27.67	43,43,34.57 99.48	24,80,59.53 58.52	63.65 62.96

Government of Haryana

For The Month Of :

02/2023 (N)

				Government of h	iai yana				
(2)				(3)	(4)	(5)	(6) 	(7)	(8)
Revenue MH 2408 Food, Storage and Wareh SM 01 Food MI 001 Direction and Administ SB 91 Revamping of End to Er	nousing tration	TPDS Operation							
Share Central Plan									
DT 51 NA Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State Plan									
DT 51 NA Voted:	7,50.00	.00	.00	7,50.00	3,87.93	0.00	3,62.07	3,87.93	48.28
SB 93 Antodaya Aahar yojana									
State Plan DT 51 NA Voted: SB 94 Public Distribution Sc	3,42,30.00 Cheme	.00	.00	3,42,30.00	2,02,17.51	1,68,46.31	3,08,58.80	33,71.20	90.15
State Plan DT 99 Information & Technolog Voted: SB 96 District Forums	9Y 12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan DT 51 Na Voted: SB 97 State Commission	24,92.00	.00	.00	24,92.00	4,08.49	1,14.92	21,98.43	2,93.57	88.22

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

11 FOOD AND SUPPLIES/CO-OPERATION

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2408	Revenue Food, Storage and Wa									
State I	Plan									
DT 51	Na Voted:	3,79.10	.00	.00	3,79.10	75.14	30.65	3,34.61	44.49	88.26
SB 98	Field Staff									
State I	Plan									
DT 51	Na Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	1,73,63.23 20.12	7,57.70 4.11	1,44,83.98 8.99	1,66,05.52 16.01	46.59 35.97
SB 99										
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	20,50.30	.00	.00	20,50.30	5,63.66	1,44.38	16,31.02	4,19.28	79.55
Total(Min):	: Voted: Charged: Irrecoverable Loans	7,29,40.90 25.00 s Written Off	.00	.00	7,29,40.90 25.00	4,09,27.58 20.12	1,78,93.97 4.11	4,99,07.28 8.99	2,30,33.62 16.01	68.42 35.97
SB 99	Irrecoverable loans	s written off								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	: Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	7,29,40.90 25.00	1.00	.00	7,29,41.90 25.00	4,09,28.58 20.12	1,78,93.97 4.11	4,99,07.28 8.99	2,30,34.62 16.01	68.42
Total(Mjr):	Voted: Charged:	7,29,40.90	1.00	.00	7,29,41.90	4,09,28.58	1,78,93.97 4.11	8.99 4,99,07.28 8.99	2,30,34.62 16.01	.01 68.42 35.97
MH 2425	Co-operation									
MI 001	Direction and Admi	inistration								

State Plan

SB 98 Scheme for strengthening of field office in RCS, Haryana

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State I	Plan									
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	28,44.84	5,29.97	54,25.12	23,14.88	70.09
SB 99	Charged: Scheme for the establish	6.00	.00	.00	6.00	6.00	1.13	1.13	4.87	18.86
77	belience for the establish	miche of headquarter	Starr in Res, Orr	ice, naryana						
State I	Plan									
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	6,40.32	60.05	7,94.24	5,80.26	57.78
T 1 7 (25') 2		01 14 50	0.0	0.0	01 14 50	24 05 16	F 00 02	62 10 26	20 05 14	60.04
Total(Min):	Charged:	91,14.50 6.00	.00	.00	91,14.50 6.00	34,85.16 6.00	5,90.02 1.13	62,19.36 1.13	28,95.14 4.87	68.24 18.86
MI 003	Training									
SB 99	Training									
State I										
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	49.69	6.48	80.69	43.21	65.13
	vocca.	1,23.50	.00	.00	1,23.70	49.09	0.40	00.09	43.21	03.13
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	49.69	6.48	80.69	43.21	65.13
MI 004	Charged: Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Staff									
55 70	Diberret Bearr									
State I	Plan									
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	26.03	5.02	54.59	21.01	72.21
SB 99	Scheme for the strengthe	ening of monitoring	cell at head quart	er staff RCS, O	ffice					
	-		_							
State I	Plan									
DT 51	Na									
	· •	F1 00	0.0				2 22			

51.00

1,26.60

Voted:

Voted:

Total(Min):

.00

.00

.00

.00

51.00

1,26.60

25.21

51.24

3.99

9.02

29.79

84.38

58.40

66.65

21.21

42.22

For The Month Of : 02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Scheme for the strengt	hening of Co-operativ	e Audit Staff in F	RCSm Office Fiel	d level					
State F	Plan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	7,91.93	1,67.61	19,07.68	6,24.32	75.34
SB 99	Strengthening of offic	ce of Chief Auditor He	adquarters							
State F	Plan									
DT 51	Na Voted:	3,28.00	.00	.00	3,28.00	1,08.79	17.93	2,37.14	90.86	72.30
Total(Min): MI 105	Voted: Charged: Information and Public	28,60.00 .00	.00	.00	28,60.00 .00	9,00.72	1,85.54	21,44.82	7,15.18 .00	74.99 .00
SB 98			ve Development Fed	deration (Harcof	ed)					
State F	Plan									
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	6.00	0.00	1,14.00	6.00	95.00
SB 99	Replenishment of Libra	aries								
State F	Plan									
DT 51	Na Voted:	27.00	.00	.00	27.00	10.59	1.31	17.72	9.28	65.62
Total(Min):	Charged:	1,47.00 .00	.00	.00	1,47.00 .00	16.59 .00	1.31	1,31.72 .00	15.28 .00	89.60 .00
1411 107	Pasiscauce CO CLEGIC (O OPCIACIVES								

SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Full Central Plan DT 51 NA 20.00 .00 .00 20.00 2.71 0.00 86.45 17.29 Voted: 2.71 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na Voted: 4.00 .00 .00 4.00 4.00 0.00 0.00 4.00 .00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA 41,00.00 .00 79.30 Voted: .00 41,00.00 8,48.70 0.00 32,51.30 8,48.70 SB 78 Assistance to HSCARDB State Plan DT 51 NA 40,00.00 .00 .00 12,00.00 1,00.00 Voted: 40,00.00 12,00.00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA 2,00,00.00 5,38,87.85 Voted: .00 7,38,87.85 4,87,13.42 0.00 2,51,74.43 34.07 4,87,13.42 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 3,00,00.00 1,64,89.28 0.00 45.04 Voted: .00 1,35,10.72 1,64,89.28 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS

Report on Expenditure of Grant No.-11 FOOD AND SUPPLIES/CO-OPERATION For The Month Of: 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2425 Co-operation State Plan DT 51 Na 2.00 .00 0.00 .00 .00 2.00 2.00 Voted: 0.00 2.00 SB 94 Assistance to Women Cooperatives State Plan DT 51 Na Voted: 5.00 .00 .00 5.00 3.00 0.00 2.00 3.00 40.00 SB 97 Integrated Co-operative Development Project Share Central Plan DT 51 Na 2,50.00 .00 .00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00 State Plan DT 51 Na Voted: 2,50.00 .00 .00 2,50.00 -2,33.85 0.00 4,83.85 -2,33.85 1,93.54

5,38,87.85 11,25,18.85 6,72,79.25 5,86,31.00 .00 12,00.00 4,64,39.60 6,60,79.25 41.27 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Assistance to other co-operatives

SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme

State Plan
DT 51 NA

Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00

SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres

State Plan
DT 51 NA

Voted: 1,27,00.00 .00 .00 1,27,00.00 57.60 57.60 1,26,42.40 .45

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 99 Primary Milk Cooperative Societies 3,00.00 .00 0.00 79.40 Voted: .00 61.80 3,00.00 2,38.20 61.80 SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA Voted: 5,85.00 .00 .00 5,85.00 1,75.50 0.00 4,09.50 1,75.50 70.00 Subsidy to vegetable & fruit growers Cooperative Societies State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 1,36,40.00 1,29,92.30 .00 1,36,40.00 57.60 7,05.30 1,29,34.70 5.17 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 277 Cooperative Education SB 98 Member, Education and Leadership State Plan DT 51 Na 3,00.00 .00 0.00 70.00 Voted: .00 3,00.00 90.00 2,10.00 90.00 SB 99 Education State Plan DT 51 Na 55.50 .00 1.80 82.45 Voted: .00 55.50 11.54 45.76 9.74 3,55.50 .00 3,55.50 1,01.54 1.80 2,55.76 99.74 71.94 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

SB 95

Assistance to Scheduled Castes Labour & Construction Societies

For The Month Of :

02/2023 (N)

					For The Month (Government of I	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State P	lan									
DT 51	NA Voted:	.80	.00	.00	.80	.80	0.00	0.00	. 80	.00
SB 99	Interest subsidy on	loan advances to Sc	heduled Caste Members	of Primary cre	edit and Industrial	Labour and Constructi	on Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	16.81	0.00	13.19	16.81	43.96
Total(Min):	Voted: Charged: Irrecoverable Loans	30.80 .00 Written Off	.00	.00	30.80	17.61 .00	.00	13.19 .00	17.61 .00	42.82
SB 99	Irrecoverable loans									
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): MH 3456	Voted: Charged: Civil Supplies	8,50,29.30 6.00	5,38,88.85	.00	13,89,18.15 6.00	8,48,95.11 6.00	20,51.76 1.13	5,60,74.81	8,28,43.34 4.87	40.37 18.86
MI 104	Consumer Welfare Fu	nd								
SB 99	Expenditure from Cor	nsumer Welfare Fund								
State P	lan									
DT 51	NA Voted:	33.00	.00	.00	33.00	12.14	1.81	22.68	10.32	68.72
Total(Min):	Voted: Charged:	33.00	.00	.00	33.00 .00	12.14	1.81	22.68 .00	10.32	68.72 .00
Total(Mjr):	Voted: Charged: Other General Economi	33.00 .00	.00	.00	33.00	12.14	1.81	22.68 .00	10.32	68.72 .00

MH 3475 Other General Economic Services

For The Month Of : 02/2023 (N)

Government of Haryana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3475 МІ 106	Revenue Other General Econo Regulation of Weig	mic Services								
SB 98										
State I	Plan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	2,05.76	26.94	4,33.68	1,78.82	70.81
Total(Min):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50 .00	2,05.76 .00	26.94 .00	4,33.68	1,78.82 .00	70.81
Total(Mjr):	Voted: Charged:	6,12.50 .00	.00	.00	6,12.50	10,39,41.11	26.94 .00	4,33.68	1,78.82 .00	70.81
Total Reve	nue: Voted: Charged: Capital	15,86,15.70 31.00	5,38,89.85	.00	21,25,05.55	12,60,41.59 26.12	1,99,74.48 5.24	10,64,38.45	10,60,67.10 20.88	50.09 32.66
MH 4202	Capital Outlay on E	ducation, Sports, Art	and Culture							
SM 03 MI 101	Sports and Youth Serv Youth Hostels	vices								
SB 99	Buildings (Youth H	Mostels)								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-2,38.79	1,49.36	-1,49.36	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,51.61 .00	-2,38.79 .00	1,49.36 .00	-1,49.36 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	33,15.32	-2,38.79	1,49.36	-1,49.36	.00
Total(Mjr):		.00	.00	.00	.00	.00 3,94,31.29	.00 -2,38.79	.00 1,49.36	.00 -1,49.36	.00
	Charged:	.00 ther Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 MI 201	Labour	ther Social Services								
SB 95	Share Capital to L	abour & Contruction C	ooperatives							
State I	Plan									
DT 51	Na									
D1 31	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00

For The Month Of :

02/2023 (N)

		For The Month Of: 02/2023 (N) Government of Haryana (2) (3) (4) (5)								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 SB 98	Capital Capital Outlay on othe Share Capital to Co-o									
State I	Plan									
DT 51	Na									
D1 31	Voted:	50.00	.00	.00	50.00	15.00	0.00	35.00	15.00	70.00
Total(Min): MI 789	Charged:	58.00 .00 un for Scheduled Castes	.00	.00	58.00 .00	22,17.01	.00	35.00 .00	23.00	60.34
SB 97	Share capital to Sche	duled castes Labour an	d construction soc	cieties						
State I	Plan									
DT 51	NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	1.60	.00	.00	1.60	6,55.56 .00	.00	.00	1.60	.00
Total(Mjr): MH 4408	Voted: Charged: Capital Outlay on Food	59.60 .00 Storage and Warehousi	.00 .00 ng	.00	59.60 .00	42,20.24	.00	35.00 .00	24.60	58.72 .00
SM 01										
MI 101		У								
SB 89	Procurement of Bajra									
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	1,01,76.64	0.00	3,98,23.36	1,01,76.64	79.65
SB 97	Interest on Capital									
State I	Plan									
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Ch	argeable								

For The Month Of:

02/2023 (N)

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital	ood Storage and Warehousi								
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme	e								
State F	lan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	46,93,35.80	98,18.03	99,04,82.23	45,95,17.77	68.31
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	60,35,12.43	98,18.03 .00	1,03,03,05.60	59,36,94.40 .00	63.44 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	60,35,12.43	98,18.03 .00	1,03,03,05.60	59,36,94.40 .00	63.44
SM 02	Storage and Warehousi	ng								
MI 101	Rural Godown progr	ammes								
SB 99	Construction of Goo	downs								
State F	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00 .00	.00
Total(Mjr):	Voted: Charged:	1,62,70,00.00	.00	.00	1,62,70,00.00	60,65,12.43	98,18.03	1,03,03,05.60	59,66,94.40 .00	63.33
MH 4425	Capital Outlay on Co									
1										

SB 84 Share Capital to HARCO Fed

MI 107 Investments in Credit Cooperatives

Government of Haryana

For The Month Of : 02/2023 (N)

								_		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay or									
State F	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
SB 85	Share Capital U	rban Cooperative Banks								
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to	o House Federation								
State F	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	60.00	0.00	4,40.00	60.00	88.00
SB 93	Haryana State Co	ooperative Agriculture and Ru	ural Development B	ank Chandigarh						
State F	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribut:	ion to the share capital to P	Primary Cooperativ	e and Agricultur	re Rural Developmen	it				
State F	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Government cont	ribution to the share capital	of HARCO Bank							
State F	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to	o Central Co-operatives Banks	3							

For The Month Of: 02/2023 (N)

Run Date: 24/03/2023 Page No: 159 11 FOOD AND SUPPLIES/CO-OPERATION

						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay on C									
State I	Plan									
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted: Charged:	1,28,20.00	.00	.00	1,28,20.00	32,60.00 .00	.00	95,60.00 .00	32,60.00 .00	74.57 .00
MI 108	Investments in oth	ner Cooperatives								
SB 74	Share Capital to P	Primary Agriculture Cooper	rative Societies f	rom National Co	operative Developmer	t Corporation				
Full Ce	entral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,08.00	0.00	92.00	1,08.00	46.00
SB 79	Share Capital to F	ruit & Vegetable Societie	es							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contrib	oution to the Share Capit	al of Marketing (Co-operatives						
Full Ce	entral Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Coopera	ative Development Project								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	17,60.00 .00	.00	.00	17,60.00 .00	1,68.00 .00	.00	15,92.00 .00	1,68.00 .00	90.45 .00
Total(Mjr):	Voted: Charged:	1,45,80.00	.00	.00	1,45,80.00	34,28.00	.00	1,11,52.00 .00	34,28.00	76.49 .00
MH 4860	Capital Outlay on C	Consumer Industries								

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For The Month Of:

02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

Government of Haryana

(3) (4) (5) (6) (7) (8) (2)

Capital

Capital Outlay on Consumer Industries MH 4860

SM 04 Sugar

MI 190 Investments in Public Sector and other Undertakings

SB 87 Share Capital to Co-operative Sugar Federation

State Plan

DT 51 NA

D.I. 21 N	A									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
iotai(Min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00 .00	.00	.00	20.00	.00	1,00.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	.00	.00	.00 20.00	.00	.00 1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted: Charged:	1,64,16,59.60 .00	.00	.00	1,64,16,59.60 .00	60,99,65.04 .00	95,79.24 .00	1,04,16,61.95 .00	59,99,97.65 .00	63.45
Total(Grant):	Voted: Charged:	1,80,02,75.30 31.00	5,38,89.85	.00	1,85,41,65.15 31.00	73,60,06.63 26.12	2,95,53.72 5.24	1,14,81,00.40 10.12	70,60,64.75 20.88	61.92 32.66
Total(Grant):										

161

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 0.07 0.07 1,69,99.93 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 75.62 Voted: .00 1,15,07.00 28,92.80 87.73 87,01.92 28,05.08 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 1,98,92.88 87.80 87,02.00 1,98,05.00 30.53 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 7,34.37 7,96.32 40,61.94 -61.94 1,01.55 40,00.00 .00 .00 40,00.00 7,34.37 7,96.32 40,61.94 -61.94 1,01.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 7.22 .00 2,00.00 1,98.24 12.67 Voted: 14.44 1,85.56

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month of I	Haryana	(N)		,		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State F	Plan										
DT 51	Na Voted:	37,33,70.00	.00	.00	37,33,70.00	9,42,83.76	14,86.90	28,05,73.14	9,27,96.86	75.15	
SB 95	Expansion of Facil	ities Classes VI-VIII (Ft	ull time)								
State F	Plan										
DT 51	Na Voted:	1,38,00.00	.00	.00	1,38,00.00	50,72.59	8,08.98	95,36.39	42,63.61	69.10	
SB 97	Expansion of facil	ities classes 1-V (Full t	time)								
State F	Plan										
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	7,46.01	86.04	3,40.03	6,59.97	34.00	
SB 98	Middle Education C	lasses VI to VIII									
State F	Plan										
DT 98	Establishment Expen										
	Voted:	36,61,26.00	.00	.00	36,61,26.00		9,64.89	25,40,55.25	11,20,70.75	69.39	
Total(Min):	Charged:	75,44,96.00 .00 Government Primary School	.00 .00 ls	.00	75,44,96.00 .00	21,33,36.16	33,59.48	54,45,19.25 .00	20,99,76.75 .00	72.17 .00	
SB 92		n Government Primary Scho									
State F	Plan										
DT 51	Na										
	Voted:	1,50.00	.00	.00	1,50.00	1,07.94	3.12	45.18	1,04.82	30.12	
SB 93	Introduction of pe	nsion for Non Govt. aided	d Primary Schools								

State Plan

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45,92.70

10,55.20

54,62.50

60.69

35,37.50

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

Voted:

50,00.00

40,00.00

.00

90,00.00

Run Date: 24/03/2023
Page No: 164

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

					For The Month ((N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	1,95.37	71.09	3,75.73	1,24.27	75.15
SB 89	Scholarships (middle)									
State F	Plan									
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	85.26	44.09	1,48.82	41.18	78.33
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00 .00	40,00.00	.00	98,50.00 .00	50,33.33	11,70.38	59,87.05 .00	38,62.95 .00	60.78
SB 99	Sarva Shiksha Abhiyan									
Share C	Central Plan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	2,52,24.80	2,52,24.80	47,75.20	84.08
State P	Plan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	-1,04,77.03	-2,52,24.80	52,52.23	1,47,47.77	26.26
Total(Min):	Voted: Charged: National Programme of	5,00,00.00 .00 Mid Day Meals in So	.00 .00	.00	5,00,00.00	1,95,22.97	.00	3,04,77.03	1,95,22.97	60.95
SB 99										
Share O	Central Plan									
DT 51	Na Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	1,94,15.15	1,94,15.15	-73,48.30	1,60.90
State P	Plan									

Run Date: 24/03/2023

2,04,81.62

2,20.09

-66.11

21.23

11.97

66,12,31.50

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(8) (6) (7) (2) (3) (4) (5)

Government of Haryana

2,60,03.15

2,50.00

.01

.00

.00

.00

Revenue

MH 2202 General Education

Voted:

Voted:

State Plan

DT 51 Na

Total(Min):	Voted:	3,20,70.00	60,00.00	.00	3,80,70.00	1,31,33.32	.00	2,49,36.68	1,31,33.32	65.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

10,66.47

-1,94,15.15

19.73

7.95

55,21.53

29.91

66.12

Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

2,00,03.15

60,00.00

.00

.00

.00

65,00.00

2,50.00

.01

State Plan

MI 789

DT 51 NA

Voted:	1,60,00.00	1,15,00.00	.00	2,75,00.00	1,42,10.05	32,24.90	1,65,14.85	1,09,85.15	60.05

Cash Award Scheme for Scheduled Caste Classes I to VIII

Special Component Plan for Scheduled Castes

State Plan

DT 51 NA

Voted:	65,00.00	.00	.00	65,00.00	-30,37.04	0.00	95,37.04	-30,37.04	1,46.72

2,39.82

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan DT 51 NA

Total(Min):

MI 792

):	Voted:	2,27,50.00	1,15,00.00	.00	3,42,50.00	1,14,12.83	32,44.63	2,60,81.81	81,68.19	76.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	Irrecoverable Loan	ns Written Off								

Voted:

SB 51 NA

State Plan DT 51 NA

Total(Min):

Voted:	.01	.00	.00	.01	-58.16	7.95	66.12	-66.11	66,12,31.50

-58.16

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

166 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assist	.00 ance for Scheduled Ca	.00 astes(Component Plan)	.00	.00	.00	.00	.00	.00	.00
SB 98	National Programme of N	Mid day Meals Schools								
Share C	entral Plan									
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	17,65.83	17,65.83	20,32.17	46.49
State P	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	-17,65.83	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share C	entral Plan									
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	77,66.06	77,66.06	9,33.94	89.27
State P	lan									
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	-35,83.08	-77,66.06	16,17.02	41,82.98	27.88
Total(Min):	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	71,49.09	.00	1,36,80.91	71,49.09 .00	65.68 .00
SB 91	Swaran Jyanti Programme	2								
State P	lan									
DT 96	Culture Programme of Stu	udents								
	Voted:	4,00.00	.00	.00	4,00.00	74.42	63.71	3,89.29	10.71	97.32
DT 98	Sugam Shiksha-Providing Voted:	of Teachers to all S 10,00.00	chools .00	.00	10,00.00	2,62.41	44.95	7,82.53	2,17.47	78.25

	D=CBDRUZUUIB				For The Month	Haryana	(N)			cation/Women and Child I	Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State F	lan										
DT 99	Swachh Prangan Voted:	20,00.00	.00	.00	20,00.00	14,28.04	4,35.13	10,07.10	9,92.90	50.35	
SB 93	Right to Education Act	5									
State F	lan										
DT 51	01										
	Voted:	1,40,00.00	1,30,00.00	.00	2,70,00.00	1,50,78.61	64,29.78	1,83,51.17	86,48.83	67.97	
Total(Min):	Voted: Charged:	1,74,00.00	1,30,00.00	.00	3,04,00.00	1,68,43.47 .00	69,73.57 .00	2,05,30.09 .00	98,69.91 .00	67.53 .00	
Total(SM):	Voted: Charged:	93,84,63.01	3,45,00.00 .00	.00	97,29,63.01 .00	30,78,70.84 .00	1,58,39.44 .00	68,12,40.60 .00	29,17,22.41 .00	70.02 .00	
SM 02	Secondary Education								, , ,	.00	
MI 001	Direction and Administ	tration									
SB 92	Performance Linked Out	clay (PLO) for Dep	partment of Secondary E	ducation (EDS-	PLO-REV)						
State F	lan										
DT 51	NA										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00	
SB 99	Administrative staff										
State F	lan										
DT 97	Information Communicati	ion Technology (IC	CT) Schools								
	Voted:	70,00.00	.00	.00	70,00.00	20,90.96	6,07.74	55,16.78	14,83.22	78.81	
DT 98	D.E.O.'s Establishment	(Field Staff)									
	Voted:	87,91.00	.00	.00	87,91.00	28,58.63	5,83.20	65,15.57	22,75.43	74.12	
DT 99	Head Quarter Establishm										
	Voted:	65,58.00	.00	.00	65,58.00	22,97.23	4,00.72	46,61.50	18,96.50	71.08	
Total(Min):	Charged:	3,23,49.00	.00	.00	3,23,49.00	1,72,46.81	15,91.66 .00	1,66,93.85 .00	1,56,55.15 .00	51.61 .00	
MI 004	Research and Training										

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	aryana	(N)				-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 SB 96	Revenue General Education	ience Exhibition / Fair a									
	_										
State P											
DT 51	NA Voted:	60.00	.00	.00	60.00	17.94	0.00	42.06	17.94	70.11	
SB 99	Setting up of Stat	e Council of Research and	Training, Gurugra	am							
State P	lan										
DT 51	Na										
	Voted:	1,08,33.00	.00	.00	1,08,33.00	96,41.67	2,05.69	13,97.02	94,35.98	12.90	
Total(Min):	Voted: Charged:	1,08,93.00 .00	.00	.00	1,08,93.00	96,59.60 .00	2,05.69 .00	14,39.09 .00	94,53.91 .00	13.21	
MI 053	Maintenance of Bui		.00	.00	.00	.00	.00		.00	.00	
SB 99	Addition & alterat	ions in Govt. Schools									
State P	lan										
DT 51	Na										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	44,93.12	17,34.34	72,41.22	27,58.78	72.41	
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	44,93.12 .00	17,34.34 .00	72,41.22 .00	27,58.78 .00	72.41	
MI 105	Teachers Training	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 90	Strengthening of S	CERT Haryana Gurgaon									
Share C	entral Plan										
DT 51	NA										
	Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00	
State P	lan										
DT 51	NA Voted:	28.00	.00	.00	28.00	-4.50	0.00	32.50	-4.50	1,16.07	
SB 91	Setting up of Blo	ck Institution of Educat	ion and Training	(BIETs)							

Revenue

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

General Education

Voted:

Voted:

Voted:

MH 2202

(2)

1,36.20

90.80

53,32.70

SB 92 Setting up of District Institute of Education and Training (DIETs)

.00

.00

(4)

43,86.48

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

(3)

1,36.20

90.80

53,32.70

4,77.00

.00

.00

.00

.00

02/2023

(N)

Run Date: 24/03/2023 Page No: 169 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) (5) 52.27 48.90 66.60 69.60 48.90 -52.27 44.40 46.40 16,19.41 48.11 25,65.63 27,67.07 17,12.12 16,96.18 50.23 6,38.60 37,86.92 -31,93.92 82,08.17 14,17.83 85.27 .00 .00 .00 .00

4,77.00

.00

Voted: 34,08.30 .00 .00 34,08.30 -16,20.40 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 4,67.78 Voted: .00 5,93.00 -27,26.13 96,26.00 .00 96,26.00 18,84.62 4,66.79 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan

4,77.00

0.00

0.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

.00

4,77.00

State Plan

DT 51 NA

Voted:

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	(N)		-		-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State :	Plan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81	Girls Students Transp	ort Safety Scheme									
State :	Plan										
DT 51	NA Voted:	5,50.00	.00	.00	5,50.00	3,31.15	49.30	2,68.15	2,81.85	48.75	
SB 82		the welfare of grand	dson and granddaughte						,		
State :	Plan										
DT 51	NΔ										
DI JI	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83	Book Bank / Library										
State :	Plan										
DT 51	NA Voted:	3,00,00.00	2,73,00.00	.00	5,73,00.00	-3,17,16.25	75,44.77	9,65,61.01	-3,92,61.01	1,68.52	
SB 84	Haryana State Merit S	cholarship Secondary	y Stage								
State :	Plan										
DT 51	Na										
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86	Monthly Stipends to B	C-A Students in Clas	sses IX-XII								
State :	Plan										
DT 51											
	Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65	
SB 87	Monthly Stipend to BP	L students in Classe	es IX-XII								

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 6,00.00 .00 .00 0.00 37.92 6,00.00 3,72.49 2,27.51 Voted: 3,72.49 SB 89 National Merit Scholarship Share Central Plan DT 51 Na Voted: 12.00 .00 .00 12.00 12.00 0.00 0.00 12.00 .00 State Plan DT 51 Na Voted: 8.00 .00 .00 8.00 8.00 0.00 .00 0.00 8.00 SB 90 Students Safety Insurance Policy State Plan DT 51 na .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 99 Scholarships (Secondary Schools) State Plan DT 51 Na 1,60.00 .00 56.76 67.22 Voted: .00 1,60.00 1,36.41 90.81 69.19 2,73,00.00 -2,47,86.68 9,75,96.97 -3,24,47.97 Total(Min): 3,78,49.00 .00 6,51,49.00 76,61.29 1,49.81 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 108 Examinations SB 99 National Talent Search Scholarship State Plan DT 51 Na 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education 20.00 20.00 20.00 .00 20.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 109 Government Secondary Schools SB 83 Continuous and Comprehensive Evaluation State Plan DT 51 NA .00 5,00.00 13.10 95.23 Voted: .00 5,00.00 36.96 4,76.14 23.86 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 4.41 37.50 1,00.33 Voted: 1,00,33.09 -33.09 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 1,62,40.00 1,74,80.75 1,74,80.75 1,07.64 -12,40.75 State Plan DT 51 NA Voted: 2,41,60.00 .00 .00 2,41,60.00 -20,67.91 -1,74,80.75 87,47.15 36.21 1,54,12.85 SB 94 Area Incentive Programme for Educationally Backward Minority State Plan DT 51 Na Voted: .00 .00 .00 .00 2,02.45 2,02.45 .00 -2,02.45 SB 99 Teaching Staff including other Establishments

State Plan

SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

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Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 02/2023 (N)

		Government of Haryana								
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State P	Plan									
DT 98	Establishment Expe	nses								
	Voted:	47,39,32.00	.00	.00	47,39,32.00	11,28,54.55	3,09,64.13	39,20,41.58	8,18,90.42	82.72
Total(Min):		52,48,32.00	.00	.00	52,48,32.00	12,70,68.02	3,12,17.19	42,89,81.17	9,58,50.83	81.74
MI 110	Charged: Assistance to Non	.00 -Governments Secondary Sch	.00 nools	.00	.00	.00	.00	.00	.00	.00
SB 95	Grant-in-aid to Gu	urukuls / Sanskrit Pathsha	ala							
State P	Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96	Introduction of pe	ension scheme for Non-Govt	aided Secondary S	chools						
State P	Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	13,44.30	6,56.67	93,12.37	6,87.63	93.12
SB 98	Grant-in-aid to No	on-Government Secondary Sc	chools(Salary Grant	.)						
State P	Plan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,00,36.54	33.21	4,96.67	1,00,03.33	4.73
Total(Min):		2,05,28.00	.00	.00	2,05,28.00	1,14,08.84	6,89.87	98,09.04	1,07,18.96	47.78
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Reimbursement of ϵ	examination fees of SC stu	dents in the Board	l of School Edu	ucation Bhiwani					
State P	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 49,00.00 .00 0.00 1,00.00 .00 49,00.00 .00 Voted: 49,00.00 .00 Cash Award Scheme for Scheduled Caste Classes 9th to 12th State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 7,95.08 0.00 17,04.92 7,95.08 68.20 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA 6,00.00 .00 66.58 Voted: .00 6,00.00 2,46.45 45.96 3,99.51 2,00.49 1,10,00.00 .00 1,10,00.00 40,41.53 45.96 70,04.43 39,95.57 63.68 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 793 Special central assistance for scheduled castes component plan Rashtriya Madhyamik Shiksha Abhiyan (RMSA) SB 98 Share Central Plan DT 51 Na 53,54.41 .00 87.31 Voted: .00 53,54.41 53,54.41 46,74.85 46,74.85 6,79.57 State Plan DT 51 Na 35,69.61 .00 23.73 .00 35,69.61 -46,74.85 Voted: -19,52.22 8,46.98 27,22.63 .00 34,02.19 .00 55,21.83 Total(Min): Voted: 89,24.02 .00 89,24.02 34,02.19 61.88 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Swaran Jayanti Programme

State Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

02/2023 (N)

		Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State 1	Plan										
DT 96	Cultural Programme f	or Students									
	Voted:	3,00.00	.00	.00	3,00.00	65.81	51.45	2,85.65	14.35	95.22	
DT 97	Su-Sanskar Beti Bach	ao Beti Padhao (BBBP))								
	Voted:	20,00.00	.00	.00	20,00.00	12,73.74	1,41.09	8,67.35	11,32.65	43.37	
DT 98	Sugam Shiksha Provid	ing of teachers to al	l schools								
	Voted:	10,00.00	.00	.00	10,00.00	4,20.68	34.00	6,13.32	3,86.68	61.33	
DE 00	Green while Description										
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	4,38.87	1,13.83	3,74.96	3,25.04	53.57	
SB 98	Grant-in-aid to Nat	ional Foundation of T	eacher's Welfare								
G	-1										
State 1	Plan										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
	Vocca	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	: Voted:	40,01.00	.00	.00	40,01.00	22,00.10	3,40.37	21,41.27	18,59.73	53.52	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	67,00,22.02 .00	2,73,00.00	.00	69,73,22.02 .00	15,66,38.15 .00	4,39,53.16	58,46,37.03 .00	11,26,84.99 .00	83.84 .00	
	University and Higher										
MI 001	Direction and Admin	istration									
SB 96	Performance Linked (Outlay (PLO) for Depa	artment of Higher Educ	eation (EDH-PLO	O-REV)						
State 1	Plan										
DT 51		FF 00 00	00	2.2	FF 00 33	FF 00 00	0.00	_		22	
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99	Administrative Staf:	f									
State 1	Plan										
DT 96	Haryana State Higher	Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	

SB 90 Assistance to Indira Gandhi University Meerpur, Rewari

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff) 1,38,30.00 .00 76.91 Voted: .00 41,88.13 9,94.22 1,38,30.00 1,06,36.09 31,93.91 Headquarter Staff Establishment (H.Q.) Voted: 46,57.00 .00 .00 46,57.00 18,10.92 2,57.25 66.64 31,03.33 15,53.67 2,41,87.00 .00 2,41,87.00 1,16,99.05 12,51.47 1,37,39.42 1,04,47.58 56.80 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Universities MI 102 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 Voted: .00 .01 -15,74.990.00 15,75.00 -15,74.99 15,75,00,00.00 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 -9,89.99 0.00 9,90,00,00.00 Voted: 9,90.00 -9,89.99 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na .01 .00 0.00 Voted: .00 .01 -17,99.99 18,00.00 -17,99.99 18,00,00,00.00 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 .00 0.00 .00 .01 -13,04.99 26,10,00,00.00 Voted: 13,05.00 -13,05.00

.01

Voted:

SB 99 Assistance to Kurukshetra University

1,47,00.00

.00

1,47,00.01

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6,25.01

0.00

1,40,75.00

95.75

6,25.01

> Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na .01 2,76,80.00 0.00 83.53 .00 2,76,80.01 45,60.01 Voted: 2,31,20.00 45,60.01 .08 5,94,80.00 5,94,80.08 3,55.08 5,91,25.00 3,55.08 99.40 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na Voted: 14,40.00 .00 .00 14,40.00 14,40.00 0.00 0.00 .00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 1,47,75.00 58.32 Voted: .00 6,13,25.00 2,90,42.91 34,85.57 3,57,67.66 2,55,57.34 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 .00 33,57.90 .00 81.21 Voted: 4,54,70.00 1,19,02.75 3,69,25.15 85,44.85 3,65,02.19 Total(Min): 9,44,20.00 1,47,75.00 .00 10,91,95.00 4,33,45.66 68,43.47 7,26,92.81 66.57 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges

State Plan

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Res	venue neral Education									
State Plan										
DT 51 Na	Voted:	2,50,00.00	.00	.00	2,50,00.00	.00	0.00	2,50,00.00	.00	1,00.00
SB 99 G	rant-in-aid to Non-C	Government Colleges								
State Plan										
DT 51 Na	Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	1,18,25.00	0.00	4,70,00.00	1,18,25.00	79.90
Total(Min): MI 105 F	Voted: Charged: Faculty Development	7,20,00.00 .00 Programme	1,18,25.00	.00	8,38,25.00	1,18,25.00	.00	7,20,00.00	1,18,25.00	85.89 .00
SB 87 E	ducational and Excur	rsion Tour for Boy S	students							
State Plan										
DT 51 NA	Voted:	50.00	.00	.00	50.00	31.54	6.60	25.06	24.94	50.13
SB 89 S	etting up an Educati	on City / EDUSAT in	the State of Haryana							
State Plan										
DT 51 na	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Sj	ports Activities in	Govt. Colleges								
State Plan										
DT 51 na	Voted:	1,00.00	.00	.00	1,00.00	27.08	10.26	83.18	16.82	83.18
	_									

SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

State Plan

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.- 12 Education(

					For The Month Of Government of Ha	ryana	(N)	lucation(Higher/Secondary/Elementary)/Technical Education/Women and Child Developme			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2202	Revenue General Education										
State P	lan										
DT 51	na Voted:	3,00.00	.00	.00	3,00.00	1,19.71	26.21	2,06.51	93.49	68.84	
SB 93	Setting up of Placement	Cell in Govt. Colleg	ges								
State P	lan										
DT 51	Na Voted:	30.00	.00	.00	30.00	24.81	2.47	7.66	22.34	25.53	
SB 99	Setting up of Women cell	at College Level &	Directorate Level								
State P	lan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	46.15	7.55	61.40	38.60	61.40	
Total(Min): MI 107	Voted: Charged: Scholarships	5,81.00	.00	.00	5,81.00 .00	2,50.28	53.08 .00	3,83.80	1,97.20 .00	66.06	
SB 98	Scholarships (Colleges)										
State P	lan										
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	36.20	0.00	1,13.80	36.20	75.87	
SB 99	Scholarships in Arts Col	leges									
State P	lan										
DT 51	Na Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00	
Total(Min):	Voted: Charged: Assistance to Public Sec	1,90.00 .00 ctor and Other Under	.00 .00 takings	.00	1,90.00	36.20 .00	.00	1,53.80 .00	36.20 .00	80.95	
SB 99	Establishment of Gurugra	m University, Gurugı	ram								

Revenue

General Education

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Sakshar Bharat Scheme

Voted:

Voted:

Other Adult Education Programmes

Charged:

Charged:

Adult Education

MH 2202

Total(Min):

MI 789

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 04 MI 200

SB 97

DT 51 Na

State Plan

DT 51 Na

Share Central Plan

State Plan

DT 51 NA

(2)

Special Component Plan for Scheduled Castes

.01

.01

.00

Stipends to all Scheduled Caste Students in Government Colleges

45,00.00

8,00.00

53,00.00

6,00.00

4,00.00

19,66,78.09

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SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges

1,26,20.00

1,26,20.00

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9,87,00.00

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SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 1.59 34.50 .00 50.00 34.35 Voted: 17.25 32.75 17.25 10,50.00 .00 .00 10,50.00 10,34.35 1.59 10,32.75 1.64 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 10,34.35 Total(SM): Voted: 10,50.00 10,50.00 1.59 17.25 10,32.75 .00 1.64 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,79,42.22 1,49,88,59.71 76.21 Total(Mjr): Voted: 1,80,62,13.12 16,05,00.00 1,96,67,13.12 53,61,04.62 46,78,53.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,53.50 .00 .00 16,53.50 7,59.47 74.45 9,68.48 58.57 6,85.02 21,53.50 .00 21,53.50 12,59.47 74.45 9,68.48 11,85.02 44.97 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 .00 Voted: .00 -8,00.00 0.00 25,00,00,00.00 8,00.00 -8,00.00 SB 97 YMCA University of Science and Technology Faridabad

Report on Expenditure of Grant No.-Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 11,25,00,00.00 .00 .01 Voted: -11,24.99 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 -24,49.99 0.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 -24,99.99 0.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 -68,74.97 .00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 50.85 Voted: .00 10,00.00 -2,47.21 1,29.81 12,98.06 -2,98.06 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 10,00.00 -10,64.21 50.85 21,15.06 -11,15.06 2,11.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105 Community Development Through Polytechnics

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.-

					For The Month (Haryana	12 (N)	Education(Higher/Secondary/	(Elementary)/Technical Educ	ation/Women and Child I	Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2203	Revenue Technical Education										
Full Ce	entral Plan										
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00	
SB 59	Development of Govern	nment Polytechnics									
State I	Plan										
DT 98	Establishment Expenses Voted:	3,21,55.00	1,00,00.00	.00	4,21,55.00	1,88,11.44	36,48.68	2,69,92.24	1,51,62.76	64.03	
SB 82	Modernisation of exis	sting Polytechnic									
Full Ce	entral Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 89	Setting up of new Gov	rt. Polytechnics in	the State								
Full Ce	entral Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Charged:	3,25,75.00	1,00,00.00	.00	4,25,75.00	1,92,31.44	36,48.68 .00	2,69,92.24	1,55,82.76 .00	63.40	
SB 98	Merit cum means Schol	larships									
State I	Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	7.05	6.36	99.31	.69	99.31	
Total(Min):	Charged:	1,00.00 .00 l Colleges and Inst	.00 .00 itutes	.00	1,00.00	7.05 .00	6.36	99.31	.69 .00	99.31 .00	
SB 90			College Nilokheri Dis	trict Karnal							

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11,40.90

1,21.00

29,90.10

74.57

10,19.90

39,50.00

Total(Min):

Voted:

60.00

.00

40,10.00

SM 01 Welfare of Scheduled Castes

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Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month C Government of H	Jaryana	(N)		Elementary)/lechnical Educ	acion/women and child bevelop
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Othe	.00 r Non Government Instit	.00 tutions	.00	.00	.00	.00	.00	.00	.00
SB 99	Accreditation of Go	overnment Polytechnics	(Under Swarn Jayanti	Scheme)						
State P										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min): MI 789	Charged:	1,00.00 .00 Plan for Scheduled Cast	.00 .00 tes	.00	1,00.00	96.70 .00	.00	3.30	96.70 .00	3.30
SB 92	Reimbursement of St	tate Transport Facility	//Train Pass to SC St	udents Renamed	as Reimbursement o	f Fee and Transport F	Facility to SC Students			
State P										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Co	omputer Lab exclusively	v for SC Students in	each Government	. Aided Polytechni	cs and Govt. Technica	al Universities			
State P										
DT 51	NA Voted:	50.00	.00	.00	50.00	. 52	0.00	49.48	. 52	98.96
SB 97	Supply of Free Book	s for Scheduled Castes	3							
State P										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00	.00	.00	1,80.00	1,26.75	.00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr):	Charged:	4,00,58.54 .00 d Castes, Scheduled Tri	1,00,60.00 .00 .bes, Other Backward	.00 .00 Classes and	5,01,18.54	1,39,23.13	39,01.34	4,00,96.75	1,00,21.79	80.00

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Welfare of Scheduled Ca Minorities									
MI 001	Direction and Administ	tration								
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00		0.00	1.62	-1.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	18,87.06 .00	.00	1.62	-1.62 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,77,81.25 .00	.00	1.62 .00	-1.62 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,69,62.36	.00	1.62 .00	-1.62 .00	.00
MH 2235	Social Security and Wel	fare								
SM 02 S MI 001	Social Welfare Direction and Administ	tration								
SB 95	Communication and Publ									
State P	lan									
DT 51										
	Voted:	35.00	.00	.00	35.00	28.47	0.03	6.56	28.44	18.74
SB 97	Staff for headquarter	(WCD)								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	8,67.00	.00	.00	8,67.00	2,35.83	49.24	6,80.41	1,86.59	78.48
Total(Min):	Voted: Charged:	9,02.00 .00	.00	.00	9,02.00	6,13.78 .00	49.26 .00	6,86.97 .00	2,15.03 .00	76.16 .00
MI 102	Child Welfare									

SB 68 Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

44,00.00

Voted:

.00

.00

44,00.00

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Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

02/2023

(N)

For The Month Of :

				Government of Ha						
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and	Welfare									
State Plan										
DT 51 NA										
Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10	
SB 69 Rajiv Gandhi Nation	nal Creche Scheme									
Share Central Plan										
DT 51 NA										
Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51	
State Plan										
DT 51 NA	12 00 00	0.0	0.0	10.00.00	4 61 00	0.00			C1 FC	
Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56	
SB 70 Scheme for Beti Bac	chao Beti Padao									
Share Central Plan										
DT 51 Na										
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
State Plan										
DT 51 Na										
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
SB 71 Grant-in-aid to Sta	ate Commission for Protec	ction of Child Righ	nts							
State Plan										
DT 51 NA										
Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00	
SB 73 Integrated Child Pr	rotection Scheme (ICPS)									
Share Central Plan										
DT 51 NA										
_	44 00 00	0.0			40 00					

40,99.52

0.00

3,00.48

40,99.52

6.83

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					Government of Ha						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and We										
DT 51	NA Voted:	17,60.00	.00	.00	17,60.00	13,22.08	18,55.48	22,93.40	-5,33.40	1,30.31	
SB 74	Rajeev Gandhi Scheme	for Empowerment of Ado.	lesent Girls (RGSE	AG)-SABLA							
Share (Central Plan										
DT 51	NA Voted:	.60	.00	.00	.60	-1,28.51	0.00	1,29.11	-1,28.51	2,15,18.33	
State F	Plan										
DT 51	NA Voted:	.40	.00	.00	.40	1,29.51	0.00	-1,29.11	1,29.51	-3,22,77.50	
SB 76	Future Security Schem	me of Insurance for Anga	anwari Workers / H	elpers							
State F											
21 31	Voted:	5,00.00	.00	.00	5,00.00	2,65.85	0.00	2,34.15	2,65.85	46.83	
SB 77	Juvenile Justice Fund	i.									
State F	Plan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 78	Apni Betian Apna Dha	n Renamed as Aapki Beti	Hamari Beti (Ladl	i)							
State F	lan										
DT 51	Na Voted:	1,60,00.00	.00	.00	1,60,00.00	92,13.82	5,20.74	73,06.92	86,93.08	45.67	

SB 79 Swarna Jayanti Puraskar Yojana

DT 95 State Orphanage

Voted:

30.00

.00

.00

30.00

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				Government or i					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue 2235 Social Security and									
State Plan									
DT 51 Na Voted:	1,83.00	.00	.00	1,83.00	82.79	11.13	1,11.33	71.67	60.84
SB 80 Improving Infants a	and Young Child Feeding								
State Plan									
DT 51 Na Voted:	16.00	.00	.00	16.00	9.95	1.76	7.81	8.19	48.81
SB 88 Setting up of Angar	nwadi Training Centres (U	JDISHA Project)							
Share Central Plan									
DT 51 Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan									
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92 Integrated Child De	evelopment Services Schem	nes(WCD)							
Share Central Plan									
DT 51 Na Voted:	1,40,91.05	.00	.00	1,40,91.05	77,19.46	-29.59	63,42.00	77,49.05	45.01
State Plan									
DT 51 Na Voted:	6,24,28.95	.00	.00	6,24,28.95	1,57,47.13	18,56.99	4,85,38.81	1,38,90.14	77.75
SB 98 Grant -in-aid to Vo	oluntary Organisation Wor	cking in the field	of Child Welfa	are of Destitutes					
State Plan									

.00

0.00

30.00

1,00.00

.00

30.00

Voted:

.00

.00

30.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

2.35

27.65

7.82

					Government of F		,				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and V										
State I	Plan										
DT 96	S.O.S. Children Villa	age									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00	
DT 98	Welfare of Destitute	e Children in need of ca	are and protection								
	Voted:	47.00	.00	.00	47.00	28.34	2.71	21.37	25.64	45.46	
Total(Min):		10,31,88.00	.00	.00	10,31,88.00	4,97,15.93	42,19.22	6,60,97.08	3,70,90.92	64.06	
MI 103	Charged: Women's Welfare	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 65	Protection Houses (S	Surksha Greh) for Combat	ing Honour Killing								
Share (Central Plan										
DT 51	NA										
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00	
State I	Plan										
DT 51	NA										
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00	
SB 67	Swadhar Grah Scheme										
Share (Central Plan										
DT 51	NA										
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State I	Plan										
DT 51	NA										
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00	
SB 73	Relief & Rehabilitat	cion of Women Acid Victi	ms								
State I	Plan										
DT 51	NA										
	77-t-J.	30.00	0.0	0.0	20.00	20. 41	1 75	0.25	05.65	7.00	

29.41

1.75

Report on Expenditure of Grant No.-

02/2023 For The Month Of : (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(6) (2) (3) (4)(5)

(8) (7) Revenue MH 2235 Social Security and Welfare SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 1,07.59 0.00 Voted: .00 2,00.00 -15.182,15.18 -15.18SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 1,18.27 27.95 63.87 Voted: 1,59.68 90.32 Gender Sensitization State Plan DT 51 Na Voted: 40,00.00 .00 40,00.00 38,91.12 0.90 1,09.78 38,90.22 2.74 SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G 25,00.00 .00 0.00 94.54 Voted: 25,00.00 1,36.46 23,63.54 1,36.46 72,84.00 .00 72,84.00 30.60 28,50.52 39.13 .00 44,64.08 44,33.48 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960

0.00

24,77.95

1,03.25

-77.95

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 5.00 .00 5.00 37.50 5.00 .00 Total(Min): .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 .00 .60 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 1.00 1,01.00 1.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 .00 .00 36,00.00 36,00.00 0.00 Voted: 0.00 36,00.00 State Plan

-77.95

SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child

.00

.00

24,00.00

24,00.00

State Plan

DT 51 NA

Voted:

SB 99

Irrecoverable Loans Written Off

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 51.58 .00 4.00 2.27 0.33 Voted: 2.06 1.94 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 37.50 37.50 1,25.00 .00 1,00.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 59.08 Voted: .00 3.50 1.78 0.35 2.07 1.43 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 38.45 .00 2,50.00 1,53.87 Voted: 96.13 1,53.87 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA .00 .00 .00 .00 1,59.77 0.00 .00 Voted: -1,59.771,59.77 State Plan DT 51 NA 1,60,00.00 .00 6,11.51 46.31 1,60,00.00 92,01.69 Voted: .00 74,09.82 85,90.19 2,23,82.50 .00 2,23,82.50 1,50,81.41 6,49.69 99,53.25 1,24,29.25 44.47 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Irrecoverable Loans Written Off

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfar	re								
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	2.00	.00	.00	1.00	.00
MI 800 SB 81	Other expenditure Implementation of J.J. Ac	et								
State P	lan									
DT 95	Grant-in-Aid to Voluntary									
	Voted:	20.00	.00	.00	20.00	11.90	6.70	14.80	5.20	73.98
DT 96	Juvenile Boards Voted:	36.72	.00	.00	36.72	8.40	2.95	31.28	5.44	85.17
DT 98	Remand / Observation Home									
DI 30	Voted:	3,62.70	.00	.00	3,62.70	84.56	24.33	3,02.47	60.23	83.39
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	-8.78	9.03	99.29	-17.81	1,21.86
SB 82	Haryana State Commission	for Women								
State P	lan									
DT 98	Financial Assistance to Wo									
	Voted:	40.00	.00	.00	40.00	12.00	12.00	40.00	.00	1,00.00
DT 99	Establilshment of Haryana	State Commission	for Women							
	Voted:	2,00.00	.00	.00	2,00.00	77.00	0.00	1,23.00	77.00	61.50
SB 87	Haryana Women Development	t Corporation								
State P	lan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	2,65.15	1,11.00	7,65.85	1,54.15	83.24

Supplementary Nutrition Programme

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> Report on Expenditure of Grant No.-For The Month Of : 02/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 16,60.90 4,50.16 13,76.68 2,84.22 82.89 Total(Min): Voted: 16,60.90 .00 .00 1,66.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 13,54,23.40 1.00 13,54,24.40 7,52,15.73 51,14.78 8,09,64.51 5,44,59.89 .00 59.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 13,54,23.40 1.00 .00 13,54,24.40 27,45,45.04 51,14.78 8,09,64.51 5,44,59.89 59.79 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 2,00,00.00 Voted: .00 .00 2,00,00.00 1,03,46.41 0.00 96,53.59 1,03,46.41 48.27 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 29,17.00 .00 .00 29,17.00 29,15.13 1,24.66 4.34 Voted: 1,26.53 27,90.47 State Plan DT 51 NA .00 Voted: 20,83.00 .00 20,83.00 -5,81.03 -1,24.66 25,39.36 -4,56.36 1,21.91 SB 89 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Haryana	(N)		-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Nutrition										
Share C	entral Plan										
DT 51	Na Voted:	62,33.50	.00	.00	62,33.50	53,96.77	0.00	8,36.73	53,96.77	13.42	
State P	lan										
DT 51	Na Voted:	57,66.50	.00	.00	57,66.50	-10,30.14	0.00	67,96.64	-10,30.14	1,17.86	
SB 97	Panjiri Plant Ghara	aunda									
State P	lan										
DT 51	Na Voted:	1,98.50	.00	.00	1,98.50	51.86	13.65	1,60.29	38.21	80.75	
SB 99	Staff for Headqua	rter									
State P	lan										
DT 51											
	Voted:	25.41	60,43.00	.00	60,68.41	-10,55.37	6,45.25	77,69.03	-17,00.62	1,28.02	
Total(Min):	Charged:	3,72,73.91	60,43.00	.00	4,33,16.91	1,60,93.62	6,58.90	2,78,82.19 .00	1,54,34.72	64.37	
MI 789 SB 96		Plan for Scheduled Cas		i Matru Vandana	Yojna)						
Share C	entral Plan										
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00	
State P	lan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	21.45	
SB 97	Financial assistand	ce to Scheduled Castes	adolescent girls und	der Rajiv Gandh	i Scheme for Empowe	rment of adolescent q	irls (SABLA)				

SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)

Share Central Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2236 Nutrition Share Central Plan DT 51 .NA .50 .00 .00 .50 0.00 -25,22,95.58 12,61.98 -12,61.48 Voted: 12,61.98 State Plan DT 51 .NA .50 .00 .00 .50 -12,60.98 0.00 25,22,95.58 Voted: 12,61.48 -12,60.98 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 9,91.03 0.00 66.97 20,08.97 9,91.03 State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 21,04.59 0.00 8,95.41 21,04.59 29.85 75,01.00 .00 75,01.00 44,67.90 .00 30,33.10 44,67.90 40.44 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 4,47,74.91 60,43.00 .00 5,08,17.91 2,05,61.52 6,58.90 3,09,15.29 1,99,02.62 60.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Nutrition education and extension SB 99 Scheme for Poshan Abhiyan Share Central Plan DT 51 NA 43,00.40 .00 .00 14,35.23 53.21 Voted: 43,00.40 34,47.28 22,88.35 20,12.05 State Plan DT 51 NA 22,39.60 .00 .00 -24.20 Voted: 22,39.60 13,46.41 -14,35.23 -5,42.04 27,81.64 .00 .00 47,93.69 65,40.00 .00 65,40.00 47,93.69 17,46.31 26.70 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of : (N)

02/2023

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Nutrition									
Total(SM):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(Mjr):	Voted: Charged:	5,13,14.91	60,43.00	.00	5,73,57.91 .00	2,53,55.22	6,58.90 .00	3,26,61.60	2,46,96.31	56.94 .00
Total Reven	ue: Voted: Charged: Capital	2,03,30,09.97	17,66,04.00	.00	2,20,96,13.97	50,44,20.30	7,76,17.24	1,65,25,84.18	55,70,29.79 .00	74.79 .00
		ducation, Sports, Art	and Culture							
SM 01 G	eneral Education									
MI 201	Elementary Educati	on								
SB 99	Construction of Sc	hool Buildings								
State Pl	an									
DT 51	NA									
	Voted:	20,00.00	30,00.00	.00	50,00.00	30,19.20	0.00	19,80.80	30,19.20	39.62
Total(Min):	Voted:	20,00.00	30,00.00	.00	50,00.00	30,19.20	.00	19,80.80	30,19.20	39.62
MI 202	Charged: Secondary Education	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Performance Linked	Outlay (PLO) of EDS	Education (Secondary)	(EDS-PLO-CAP)						
State Pi	lan									
DT 51	NA									
<i>D</i> 1 31	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Se	nior Secondary and H	igh Schools Building ι	under NABARD						
State Pl	Lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
CR 99	Secondary School B	uildings								

SB 99 Secondary School Buildings

Total(Min):

Voted:

Charged:

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200 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

02/2023

(N)

41.12 69,90.07 1,00,09.93 69,90.07 1,00,09.93 41.12 .00 .00 .00 2,51,17.15 3,18,82.85 44.07 .00 .00 .00 64.87 9,73.07 5,26.93 9,73.07 5,26.93 64.87 .00 .00 .00 .00 -10.06 10.06 -10.06 10.06 .00

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For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na 1,50,00.00 .00 0.00 1,07.64 .00 1,50,00.00 Voted: -11,46.28 1,61,46.28 -11,46.283,50,00.00 .00 3,50,00.00 1,88,53.72 1,61,46.28 1,88,53.72 46.13 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na Voted: 1,70,00.00 .00 .00 1,70,00.00 11,31.68 .00 Total(Min): Voted: 1,70,00.00 .00 1,70,00.00 1,10,32.58 11,31.68 Charged: .00 .00 .00 .00 .00 .00 30,00.00 3,29,05.50 Total(SM): Voted: 5,40,00.00 .00 5,70,00.00 11,31.68 Charged: .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na Voted: 15,00.00 .00 .00 15,00.00 30.17 15,00.00 .00 .00 15,00.00 2,39.25 30.17 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: Engineering / Technical Colleges and Institutes MI 105 Buildings (Engineering Colleges) SB 99 State Plan DT 51 Na .00 .00 .00 .00 Voted: 3,70.21 -10.06

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

					For The Month C Government of H	laryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4202 MI 789 SB 99	Capital Capital Outlay on Ed	ucation, Sports, Art a	and Culture tes								
	33.12.21.20.20.1. 02 1.00	oold for Somounica Car		000:::102							
State I	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
Total(SM):	Voted: Charged:	16,00.00 .00	.00	.00	16,00.00 .00	7,09.46 .00	20.11	9,63.02 .00	6,36.98 .00	60.19	
Total(Mjr): MH 4235	Charged:	5,56,00.00 .00 cial Security and Welf	30,00.00 .00 Eare	.00	5,86,00.00	3,94,31.29	11,51.79 .00	2,60,80.17	3,25,19.83	44.51	
SM 02	Social Welfare										
MI 102	Child Welfare										
SB 97	Implementation of J	. J. Act									
State I	Plan										
DT 99	Remand/Observation H Voted:	Iome 50,00.00	.00	.00	50,00.00	30,23.82	0.00	19,76.18	30,23.82	39.52	
SB 99				.00	30,00.00	30,23.02	0.00	13,70.10	30,23.02	33132	
Share (Central Plan										
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State I	Plan										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
DT 98	State Contribution Voted:	50,00.00	.00	.00	50,00.00	49,70.10	4.05	33.94	49,66.06	.68	

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of F	Iaryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4235 State F	Capital Capital Outlay on Soc	ial Security and Welfare									
DT 99	NABARD Contribution Voted:	20,00.00	.00	.00	20,00.00	18,68.20	3.55	1,35.35	18,64.65	6.77	
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,30,00.00	.00	.00	1,30,00.00	1,08,62.12	7.60 .00	21,45.48	1,08,54.52	16.50 .00	
SB 95	Construction of Prot	ection Houses (Surksha Gra	h) for Combatin	g Honour Killin	ng						
Share C	entral Plan										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State F	lan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 99	Home-cum-Vocational	Training production Centre	s for Young Gir	ls/Women and De	estitute Women and	Widows					
State F	lan										
DT 51	Building Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	14,57.82	48,57.17	-41,71.17	7,08.04	
Total(Min): MI 789	Charged:	11,86.00 .00 lan for Scheduled Castes	.00	.00	11,86.00	-22,13.35 .00	14,57.82 .00	48,57.17 .00	-36,71.17 .00	4,09.54	
SB 99	Construction of Anga	anwari Centre									
State F	lan										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00	
Total(SM):	Voted: Charged:	1,51,86.00 .00	.00	.00	1,51,86.00	1,39,18.06 .00	14,65.42 .00	70,02.65 .00	81,83.35	46.11	

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

Government of Haryana

Run Date: 24/03/2023 Page No: 203 203 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4235	Capital Capital Outlay on	Social Security and We	elfare							
Total(Mjr):	Charged:	1,51,86.00 .00 n, Sports, Art and Cul	.00 .00	.00	1,51,86.00 .00	1,39,18.06	14,65.42 .00	70,02.65 .00	81,83.35 .00	46.11
SM 01 (General Education									
MI 203	University and Hi	gher Education								
SB 99	Loans to poor and	deserving Students in	n College							
State P	lan									
DT 99	National Loan Scho	larship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00		4,07.50	4,06,28.20	7,36,03.80	35.57
Total(Min):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	7,40,11.30 -4,07.50	4,07.50 .00	4,06,28.20	7,36,03.80 .00	35.57 .00
Total(SM):	Voted: Charged:	11,42,32.00	.00	.00	11,42,32.00	7,40,11.30 -4,07.50	4,07.50	4,06,28.20	7,36,03.80	35.57 .00
Total(Mjr):		11,42,32.00	.00	.00	11,42,32.00	7,40,11.30	4,07.50	4,06,28.20	7,36,03.80	35.57
	Charged:	.00	.00	.00	.00	-4,07.50	.00	.00	.00	.00
Total Capit	al: Voted: Charged:	18,50,18.00 .00	30,00.00	.00	18,80,18.00	3,19,91.90 .00	30,24.71 .00	7,37,11.02 .00	11,43,06.98 .00	39.20 .00
Total(Grant)		2,21,80,27.97	17,96,04.00	.00	2,39,76,31.97	53,64,12.20	8,06,41.95	1,72,62,95.20	.00 67,13,36.77	72.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 MI 001 SB 95	Revenue Sports and Youth Services Direction and Administr	s ration								
State 1	Plan									
DT 51	Na Voted:	27,53.00	.00	.00	27,53.00	8,81.55	1,43.23	20,14.69	7,38.31	73.18
SB 98	Establishment of Sports	Coaching Camps								
State 1	Plan									
DT 51	Na Voted:	24,09.00	.00	.00	24,09.00	4,20.75	2,14.35	22,02.60	2,06.40	91.43
SB 99	Appointment of Essentia	l Staff for Sports Di	rectorate							
State 1	Plan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	2,17.19	1,10.51	8,03.32	1,06.68	88.28
Total(Min):	: Voted: Charged: Youth Welfare Programme	60,72.00 .00 es for Students	.00	.00	60,72.00	15,19.49 .00	4,68.09	50,20.61 .00	10,51.39	82.68 .00
	NSS Development Scheme									
State 1	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	23.35	1.74	1,78.40	21.60	89.20
SB 90	Opening of new NCC Group	p HQ, New NCC Bn/Girl	s Bn NCC/Mixed Br	n. NCC						
State 1	Plan									
DT 97	Opening of new Girls BN Voted:	NCC Unit at Nuh (Mewa 60.00	.00	.00	60.00	28.46	3.18	34.72	25.28	57.86
SB 91	Opening of New Girls Bn	. N.C.C. Unit at Hiss	ar							

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Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)	pores and rough merrare/mre		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servic									
State	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	41.36	13.66	72.30	27.70	72.30
SB 93	3 Opening of NSS Cell in	n D.H.E, Haryana								
Full (Central Plan									
DT 51	Na Voted:	78.00	.00	.00	78.00	61.66	1.17	17.52	60.48	22.46
SB 94	4 Field Staff									
Share	Central Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State	Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98	8 Expenditure on Annual	Cadet Camps								
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	-40.68	3.32	1,44.00	-44.00	1,44.00
SB 99	9 Expenditure on Nationa	al Cadet Corps								
State	Plan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	7,60.84	1,69.56	14,25.72	5,91.28	70.68
Total(Min)	Charged:	25,60.50 .00	.00	.00	25,60.50 .00	8,80.48	1,92.63	18,72.65 .00	6,87.85 .00	73.14 .00
MI 104										
SB 45	5 Establishment of State	Youth Commission								

SB 57 Infrastructure Scheme

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Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month Of: 02/2023 (N) Government of Haryana			JF0202		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv									
State I		60.00	.00	.00	60.00	40.18	0.00	19.82	40.18	33.03
SB 51	State Sports Council	ls Scheme								
State I		.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 52	Sports Awards and Ir	ncentive Scheme								
State I	Plan Normal Plan Voted:	60,90.00	.00	.00	60,90.00	11,54.16	1,25.13	50,60.97	10,29.03	83.10
SB 53	Modernization of Inf	formation System Scheme								
State I DT 51		65.00	.00	.00	65.00	32.38	1.75	34.37	30.63	52.87
SB 54	Youth Development So	cheme								
State I DT 51		2,00.00	.00	.00	2,00.00	1,15.52	27.97	1,12.44	87.56	56.22
SB 56	Human Resource Devel	lopment Scheme								
State I	Plan									
DT 51	Voted:	1,35,27.00	.00	.00	1,35,27.00	16,99.82	6,96.09	1,25,23.27	10,03.73	92.58
GD F7	Tmf									

Total(Min):

Voted:

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1.00

Run Date: 24/03/2023 Page No: 207 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Government of Haryana

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2204	Revenue Sports and Youth S									
State P	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	64,26.71	63.33	36,36.62	63,63.38	36.37
SB 69	Sports Nursery									
State P	lan									
DT 51	Na Voted:	50,31.00	.00	.00	50,31.00	33,79.98	1,01.20	17,52.22	32,78.78	34.83
SB 86	Sports Equipments	5								
State P	lan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Charged:	3,49,78.00 .00 t Plan for Scheduled Castes	1.00 .00	.00	3,49,79.00	1,28,54.75 .00	10,15.46	2,31,39.70	1,18,39.30	66.15
SB 99	Infrastructure Sc	cheme for Scheduled Castes								
State P	lan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	6,80.62	93.70	9,13.08	5,86.92	60.87
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LO	15,00.00 .00 ANS WRITTEN OFF	.00	.00	15,00.00 .00	6,80.62 .00	93.70 .00	9,13.08	5,86.92 .00	60.87
SB 99	IRRECOVERABLE LOA	ANS WRITTEN OFF								
State P	Plan									
DT 51			1 00				2.22			2.2
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00

1.00

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For The Month Of: 02/2023 (N)

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Service									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Provisions of Sports	& Equipment & develop	ment of playgrounds	s in Schools						
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,24.56	25.28	1,00.72	99.28	50.36
SB 97	Scouting & Guiding As:	sistance								
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	50.00	0.00	1,50.00	50.00	75.00
SB 98	Grant -in -aid to Nat.	ional School Games Ch	ampionship							
State P	Plan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	5,50.00 .00	.00	.00	5,50.00 .00	3,24.56	25.28 .00	2,50.72 .00	2,99.28 .00	45.59 .00
Total(Mjr): MH 2205	Voted: Charged: Art and Culture	4,56,60.50	2.00	.00	4,56,62.50	1,62,60.90	17,95.16 .00	3,11,96.76 .00	1,44,65.74	68.32
MI 102	Promotion of Arts and	Culture								
SB 93	Development of Archive	es								
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	8.00	.00	.00	8.00	1.05	0.54	7.48	.52	93.56
SB 97	Publicity programme of	f Archives								

For The Month Of: 02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 13.00 .00 .00 0.00 18.23 13.00 Voted: 10.63 2.37 10.63 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na Voted: 3,84.80 .00 .00 3,84.80 1,84.24 12.55 2,13.11 1,71.69 55.38 Total(Min): 4,05.80 .00 .00 4,05.80 4,15.92 13.08 2,22.96 1,82.84 54.94 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Archaeology MI 103 Setting up of Zonal Museum SB 93 State Plan DT 51 Na 8,87.00 .00 .00 8,87.00 7,89.93 18.00 12.97 Voted: 1,15.06 7,71.94 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na 12.30 .00 0.00 .00 Voted: .00 12.30 12.30 0.00 12.30 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 0.56 35.28 Voted: .00 20.00 13.50 7.06 12.94 SB 96 Protection / Preservation Development of Ancient Monuments Sites

For The Month Of :

02/2023 (N)

					Government of H	aryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205 State I	Revenue Art and Culture									
DT 51		13,37.00	.00	.00	13,37.00	6,88.16	8.33	6,57.17	6,79.83	49.15
SB 98	Archaeological Excav	ation Exploration progr	ramme							
State I DT 51 SB 99	Na Voted:	72.00	.00	.00	72.00	63.12	1.87	10.75	61.25	14.92
State I	Plan									
DT 51	Na Voted:	3,71.01	.00	.00	3,71.01	1,93.80	15.32	1,92.54	1,78.47	51.90
Total(Min): MI 105	Voted: Charged: Public Libraries	26,99.31 .00	.00	.00	26,99.31 .00	17,60.82 .00	44.08 .00	9,82.57	17,16.74 .00	36.40 .00
SB 86	Development and Upgra	adation of Public Libra	aries under Centra	l Finance Commis	ssion					
Full Co DT 51 SB 90	Voted:	28,00.00 Ram Mohan Rai foundati	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
50 70	Grant in ard to kaja	Ram Poliali Rai Toulidati	ion carcucca							
State I DT 51 SB 91	Na Voted:	30.00 hi Samark Nidhi	.00	.00	30.00	30.00	0.00	0.00	30.00	.00

(N)

For The Month Of: 02/2023 Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2205 Art and Culture State Plan DT 51 Na .14 .00 0.00 .00 .00 .14 .14 Voted: 0.00 .14 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 Voted: .00 .00 .17 .17 0.00 0.00 .17 .00 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na .00 46.19 Voted: 15,12.50 .00 15,12.50 8,76.25 62.34 6,98.60 8,13.90 37,06.56 43,42.81 .00 43,42.81 62.34 36,44.21 .00 6,98.60 16.09 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 74,47.92 1,19.50 19,04.13 55,43.79 25.57 Total(Mjr): Voted: 74,47.92 58,83.29 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 Voted: .00 9,00.00 6,68.92 1,51.00 3,82.08 42.45 5,17.92 9,00.00 .00 9,00.00 6,68.92 1,51.00 3,82.08 5,17.92 42.45 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 6,68.92 Total(SM): 9,00.00 .00 1,51.00 5,17.92 9,00.00 3,82.08 42.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 99 Head Quarter Staff

Run Date: 24/03/2023 Page No: 212 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of : 02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 98 Establishment Expenses 15,26.00 .00 17.56 32.69 Voted: .00 15,26.00 10,44.78 4,98.78 10,27.22 15,26.00 17.56 4,98.78 10,27.22 32.69 Total(Min): .00 .00 15,26.00 10,44.78 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Promotion and Publicity MI 104 Promotion of Sports/Adventure Tourism and related Activites State Plan DT 51 NA Voted: .00 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 99 Promotion of Tourism Activities like Festicals/airs/Shows and Other related Activities State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 .00 2.00 2.00 2.00 .00 .00 2.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 188 Assistance to Autonomous Bodies SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA 1,00.00 .00 55.00 25.00 70.00 Voted: .00 1,00.00 70.00 30.00 SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

DT 51 NA 1,00.00 .00 Voted:

2,00.00

State Plan

Voted:

Total(Min):

.00

.00

2,00.00 .00

1,00.00

75.00 1,30.00

0.00 25.00 25.00

95.00

75.00

1,05.00

47.50

25.00

SB 98 Food Craft Institute Faridabad

Run Date: 24/03/2023 Page No: 213

13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

		For The Month Of: 02/2023 (N) Government of Haryana			_					
	(2) Revenue			(3)	(4)	(5)	(6)	(7)	(8)	
мн 3452										
MI 190	Charged: Assistance to Public	.00 Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corpo	ration Limited								
State 1										
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	10,50.00	0.00	24,50.00	10,50.00	70.00
Total(Min):	: Voted: Charged: Irrecoverable Loans W	35,00.00 .00 Written Off	.00	.00	35,00.00 .00	10,50.00	.00	24,50.00	10,50.00	70.00
SB 99	Irrecoverable Loans L	oans Written Off								
State 1	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 96	Home Stay Scheme									
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution	Yamuna Nagar								
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	27.50	12.50	35.00	15.00	70.00
CD 00	Food Craft Ingtituto	Faridabad								

Run Date: 24/03/2023 Page No: 214 214 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
State I	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99	Catering Instituti	ion Panipat								
State I	Plan									
DT 51	Na Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min):	Voted: Charged:	1,99.00	.00	.00	1,99.00 .00	1,54.45	12.50	57.05 .00	1,41.95 .00	28.67 .00
Total(SM):	Voted: Charged:	54,25.00 .00	3.00	.00	54,28.00 .00	23,82.23	55.06 .00	31,00.83	23,27.17 .00	57.13 .00
Total(Mjr):	Voted: Charged:	63,25.00 .00	3.00	.00	63,28.00 .00	30,51.15	2,06.06 .00	34,82.91 .00	28,45.09 .00	55.04 .00
Total Reve:	Charged: Capital	5,94,33.42 .00 Education, Sports, Art and	5.00 .00 d Culture	.00	5,94,38.42	2,49,75.35	21,20.72	3,65,83.80 .00	2,28,54.62 .00	61.55 .00
	Sports and Youth Ser									
MI 101	Youth Hostels									
SB 99	Buildings (Youth F	Hostels)								
State I	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00		3,32.61	8,92.85	6,07.15	59.52
Total(Min):	Charged:	15,00.00 .00	.00	.00	15,00.00 .00	5,51.61 .00	3,32.61	8,92.85 .00	6,07.15	59.52 .00
SB 99		cure Scheme								
State I										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	27,63.71	19,12.98	91,49.27	8,50.73	91.49

(3)

1,00,00.00

1,15,00.00

.00

(2)

Capital Outlay on Education, Sports, Art and Culture

1,00,00.00

1,15,00.00

.00

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Capital

Voted:

Voted:

Charged:

MH 4202

Total(Min):

Total(SM):

Report on Expenditure of Grant No.-

(4)

27,63.71

33,15.32

.00

For The Month Of :

Government of Haryana

02/2023

(N)

Run Date: 24/03/2023 215 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (5) (6) (7) 91,49.27 91.49 19,12.98 8,50.73 .00 .00 .00 .00 22,45.59 1,00,42.12 14,57.88 87.32 .00 .00 .00 .00 .00 0.00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 0.00 15,00.00 .00 .00 15,00.00 .00 .00 .00 .00 .00 .00 .00 15,01.00 .00 .00 .00 .00 .00 1,00,42.12 29,58.88 77.24 .00 .00 .00 .00 28,21.36 71.79

Charged: .00 .00 .00 .00 .00 SM 04 Art and Culture MI 101 Fine Arts Education Purchase of land and construction of building for Cultural Heritage Centre, Regional Centre etc. State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 Voted: .00 1.00 1.00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 106 Museums SB 99 Buildings (Archaeology) State Plan DT 51 Na .00 Voted: 15,00.00 .00 15,00.00 15,00.00 0.00 15,00.00 .00 15,00.00 15,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 Voted: 1.00 25,01.00 Total(SM): 15,00.00 .00 15,01.00 Charged: .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 1.00 .00 1,30,01.00 3,94,31.29 22,45.59 .00 .00 Charged: .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA Voted: 1,00,00.00 .00 1,00,00.00 78,21.36 50,00.00 71,78.64 SB 84 Air Conditioning and Furnishing of New Tourist Complex

.00

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Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 02/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 13.46 .00 1,00.00 86.54 Voted: 13.46 86.54 SB 85 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 11,71.92 70.29 98.37 11,01.63 8.20 SB 86 Tourist Facilities at Pinjore State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 87 Facilities at SurajKund State Plan DT 51 NA 6,00.00 .00 .00 2,97.58 96.89 Voted: 6,00.00 2,78.93 5,81.35 18.65 1,20,00.00 .00 1,20,00.00 94,77.39 53,49.22 78,71.83 41,28.17 65.60 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Tourist Accommodation SB 99 Holiday and Recreation Resort at Badkhal Lake State Plan DT 51 NA 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 .00 .00 3,00.00 .00 Total(Min): Voted: .00 3,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 97,77.39 Total(SM): 1,23,00.00 78,71.83 44,28.17 1,23,00.00 .00 53,49.22 64.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

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Report on Expenditure of Grant No.For The Month Of: 02/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

1,79,28.07

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75,79.93

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70.28

.00

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5452	Capital Capital Outlay on Tourism									
MI 003	Training									
SB 99	Modernisation/Upgradation	n of Training Inst	itute under Swaran	Jayanti Program	nme					
State P	lan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	1,90.88	0.00	9.12	1,90.88	4.56
Total(Min):	Charged:	2,00.00	.00	.00	2,00.00	1,90.88	.00	9.12 .00	1,90.88	4.56
MI 104	Promotion and Publicity									
SB 97	Development of Sites for	promotion of Sport	ts/Adventure Touris	sm and related i	Activities					
State P	lan									
DT 51										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Development of sites for	promotion of Tour:	ism Activities lik	e Festival/Fair	rs/Shows and other r	elated Activities				
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Development of Wild Life	Tourism in Haryana	a under Swaran Jaya	nti Programme						
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted: Charged:	5.00 .00	2.00	.00	7.00 .00	2.00	.00	5.00 .00	2.00	71.43 .00
Total(SM):	Voted:	2,05.00	2.00	.00	2,07.00	1,92.88	.00	14.12	1,92.88	6.82
Total/M=>-	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,25,05.00	2.00	.00	1,25,07.00	99,70.27 .00	53,49.22	78,85.95 .00	46,21.05 .00	63.05 .00

Total Capital: Voted:

Charged:

3.00

.00

2,55,05.00

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2,55,08.00

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1,42,34.99

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75,94.81

.00

Run Date: 24/03/2023 REPORT ID=CBDR02001B Page No: Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

(6)

(7)

(8)

For The Month Of : 02/2023 (N)

Government of Haryana

(3) (2) (4) (5)

64.17 Total(Grant): 8,49,38.42 8.00 .00 8,49,46.42 3,92,10.34 97,15.53 5,45,11.87 3,04,34.55 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SM 01 MI 001 SB 92	Revenue Medical and Public Health Urban Health Services-Allo Direction and Administra Performance Linked Outla	pathy ation	rtment of Health (DHS-	PLO-REV)						
State P	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recomm	mendation of Hary	ana Governance Reform	Authority (HGF	RA) by Health					
State P										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuat	cion of Staff for	Civil Surgons							
State P	lan									
DT 51	Na Voted:	63,86.50	.00	.00	63,86.50	11,25.27	5,24.02	57,85.25	6,01.25	90.59
SB 99	Headquarter staff-Improv	vement & Strengt	hening of Health Direc	torate						
State P	lan									
DT 51	Na									
	Voted: Charged:	37,76.50 20.00	.00	.00	37,76.50 20.00	-4,65.27 18.40	3,67.10 0.00	46,08.87 1.60	-8,32.37 18.40	1,22.04
Total(Min):	Charged:	1,01,64.01 20.00	.00	.00	1,01,64.01 20.00	6,61.01 18.40	8,91.12	1,03,94.12	-2,30.11 18.40	1,02.26
MI 102 SB 98	Employees State Insurand	ce Scheme								
State P	lan									
DT 98	Establishment Expenses Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,08,87.76	23,86.16	2,76,81.40	85,01.60	76.50

14 HEALTH/DMER/AYUSH/ESI/FDA Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public F									
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	1,38.73	57.45	6,86.72	81.28	89.42
Total(Min):	Voted: Charged: Hospital and Dispe	3,15,89.00 .00 nsaries	53,62.00	.00	3,69,51.00	1,10,26.50	24,43.61	2,83,68.12	85,82.88 .00	76.77 .00
SB 37		th Resource Centre for	Quality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft :	IIaaj Yojna								
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private	e Partnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of 1	NPCDCS (National Progr	amme for Prevention	and Control of	Cancer and Stroke a	and NPHCE (National Pr	ogramme for Health Care	2		
State P	lan									
DT 51	NA									
	Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Sup	pport Services								
State P	lan									
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	72,60.04	26,71.08	3,34,11.04	45,88.96	87.92

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 91.81 Voted: .00 9,06,17.33 1,50,90.89 76,65.37 8,31,91.82 74,25.51 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 56.66 Voted: .00 6,88.00 2,98.15 0.00 3,89.85 2,98.15 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 35.51 2.53 58.78 Voted: .00 47.02 32.98 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 68,78.31 51.41 65.87 Voted: 1,31,73.10 68,26.90 21,54,33.33 10,00.00 .00 21,64,33.33 7,09,00.39 1,03,90.39 15,59,23.33 6,05,10.00 72.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

National Urban Health Mission

Other Health Schemes

MI 200

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Harvana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H									
Share (Central Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State I	Plan									
DT 51	NA Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min):	Voted: Charged:	43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28 .00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	63,62.00 .00	.00	26,78,48.34 20.00	8,58,00.90 18.40	1,37,25.13	19,57,72.57 1.60	7,20,75.77 18.40	73.09
SM 02	Urban Health Services-							2,00		.00
MI 101	Ayurveda									
SB 89 State I		Outlay (PLO) for Depar	rtment of AYUSH (AYU-	-PLO-REV)						
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of R	ecommendation of Harya	ana Governance Refort	m Authority (HG	RA) by Ayush					
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Di	strict Ayurveda Office	es							
State I	Plan									
DT 98	Establishment Expens Voted:	es 20,00.00	.00	.00	20,00.00	6,91.68	1,56.21	14,64.53	5,35.47	73.23
SB 93	Strengthening of Di	rectorate of AYUSH at	Head Quarter							

State Plan

Government of Haryana

For The Month Of : 02/2023

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,00.00 .00 .00 45.84 68.70 7,00.00 2,64.96 Voted: 4,80.88 2,19.12 27,00.02 .00 9,69.66 2,02.05 19,45.41 7,54.61 72.05 Total(Min): Voted: .00 27,00.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 66.59 3.71 37.12 37.12 62.88 .00 3.71 37.12 Total(Min): Voted: 1,00.00 .00 1,00.00 66.59 37.12 62.88 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 28,00.02 .00 10,36.25 .00 28,00.02 2,05.77 19,82.53 8,17.49 70.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA Voted: 3,60,00.00 .00 .00 3,60,00.00 3,60,00.00 0.00 0.00 3,60,00.00 .00 State Plan DT 51 NA .00 4,10,00.00 .00 4,10,00.00 1,89.17 Voted: -2,25,26.00 1,40,32.00 7,75,58.00 -3,65,58.00 7,70,00.00 .00 -5,58.00 1,00.72 .00 7,70,00.00 1,40,32.00 Total(Min): Voted: 1,34,74.00 7,75,58.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service SB 99

State Plan

For The Month Of : 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 8,62,54.00 .00 89.74 .00 Voted: 8,62,54.00 1,71,61.39 83,12.87 7,74,05.48 88,48.52 88,48.52 Total(Min): 8,62,54.00 .00 .00 8,62,54.00 1,71,61.39 83,12.87 7,74,05.48 89.74 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Purchase of Medicines for Scheduled Castes Patients in Hospitals State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 7,50.00 0.00 70.00 Voted: 17,50.00 7,50.00 Jananee Suraksha Yojna for Schedule Caste State Plan DT 51 NA .00 5,00.00 .00 37.52 64.69 Voted: 5,00.00 2,14.06 3,23.45 1,76.55 30,00.00 .00 30,00.00 9,64.06 37.52 20,73.45 9,26.55 69.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 .01 .01 0.00 Voted: 0.00 .01 .01 .00 .01 .00 .01 .00 Total(Min): Voted: .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 3,15,99.47 Voted: 16,62,54.01 .00 16,62,54.01 2,23,82.39 15,70,36.93 92,17.08 94.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 04 Rural Health Services-Other Systems of medicine

MI 101 Ayurveda

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of :

02/2023 (N)

1,52.17 22.70 2,44.63 1,29.47

					Government of E	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Health	ı								
Share (Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State 1	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	13,22.27	6,77.73	13,55.45	6,44.55	67.77
SB 86	Strengthening of Ayurved	lic/ Unani/Homeopat	hic Dispensaries/Prat	thmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged pers	on		
State 1	Plan									
DT 51										
	Voted:	1,65,00.00	.00	.00	1,65,00.00	51,55.90	11,22.84	1,24,66.94	40,33.06	75.56
SB 90	Health Awareness through	n ISM&H through fai	rs with Medical Camps	3						
State 1	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	1,70.00	41.42	3,71.42	1,28.58	74.28
SB 94	Grant-in-aid to various	Institutions/Gram	Panchayats							
State 1	Plan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min):	: Voted: Charged:	2,28,00.00	.00	.00	2,28,00.00	1,00,88.40	18,41.99 .00	1,45,53.58 .00	82,46.42 .00	63.83 .00
MI 102	Homeopathy									
SB 97	Continuance of Homeopath	nic Dispensary								
State 1	Plan									
DT 51		2.54.46	22	_						2
	Voted:	3,74.10	.00	.00	3,74.10	1,52.17	22.70	2,44.63	1,29.47	65.39

Report on Expenditure of Grant No.-

For The Month Of : 02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health 22.70 65.39 3,74.10 .00 3,74.10 1,52.17 2,44.63 1,29.47 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Unani SB 98 Unani State Plan DT 51 Na .00 5,28.60 28.38 64.30 Voted: .00 5,28.60 2,17.07 3,39.91 1,88.69 2,17.07 5,28.60 .00 5,28.60 28.38 3,39.91 Voted: .00 1,88.69 64.30 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 2,37,02.70 .00 .00 2,37,02.70 1,04,57.64 18,93.06 1,51,38.12 85,64.58 63.87 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Medical Education, Training and Research MI 101 Ayurveda Shri Krishna Ayush University Kurukshetra State Plan DT 51 NA 1.00 .00 12,50,00.00 Voted: .00 1.00 -12,49.000.00 12,50.00 -12,49.00 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul State Plan DT 51 NA 13,00.00 .00 .00 13,00.00 8,21.81 47.11 40.41 Voted: 5,25.29 7,74.71 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula. State Plan DT 51 NA .00 1,27.21 .00 1,27.21 20.13 4.73 87.89 Voted: 1,11.81 15.40 Total(Min): Voted: 14,28.21 .00 .00 14,28.21 -4,07.06 51.84 18,87.10 -4,58.89 1,32.13 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Allopathy MI 105

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Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 58.74 Voted: .00 50,00.00 23,87.14 3,24.20 29,37.05 20,62.95 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 43.72 Voted: .00 20,00.00 12,07.17 81.55 8,74.38 11,25.62 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 1.00 -2,99.00 0.00 3,00.00 -2,99.00 3,00,00.00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 1,08.19 78.65 .00 17,00.00 4,71.06 13,37.13 3,62.87 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 38,00.00 1,00.00 .00 15,20.00 Voted: .00 38,00.00 15,20.00 38,00.00 .00

Government of Haryana

02/2023 (N) For The Month Of :

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Ho									
State	Plan									
DT 98	SHKM Govt Medical Co Voted:	ollege, Nalhar, Mewat 10,00.00	.00	.00	10,00.00	5,88.97	75.77	4,86.80	5,13.20	48.68
DT 99	Kalpna Chawla Govt M Voted:	Medical College, Karnal 20,00.00	.00	.00	20,00.00	15,45.90	18.73	4,72.83	15,27.17	23.64
SB 78	8 Establishment of Ka	lpana Chawala Medical	College, Karnal							
State	Plan									
DT 51	NA Voted:	1,50,00.00	1,00.00	.00	1,51,00.00	61,35.60	11,29.89	1,00,94.29	50,05.71	66.85
SB 83	1 Establishment of Me	wat Medical College at	Nalhar							
State	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	91,27.51	16,60.64	1,25,33.13	74,66.87	62.67
SB 82	2 Establishment of BP	S Woman Medical Colleg	e Khanpur Kalan(Sone	epat)						
State	Plan									
DT 51	NA Voted:	1,70,00.00	.00	.00	1,70,00.00	52,83.63	10,20.07	1,27,36.44	42,63.56	74.92
SB 83	3 Establishment Offi	ce of the Director Res	earch and Medical Ed	lucation Haryan	a					
State	Plan									
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	6,81.89	73.25	7,91.36	6,08.64	56.53
SB 84	4 Establishment of Pt	.B.D.Sharma University	of Health Science F	Rohtak						

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public									
State I	Plan									
DT 51	NA Voted:	7,30,00.00	.00	.00	7,30,00.00	.00	0.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen I	Institute of Medical Res	search and Education	, Agroha						
State I	Plan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	37,50.00	1,25,00.00	.00	1,00.00
Total(Min):	Charged:	15,49,01.01 .00	1,00.00	.00	15,50,01.01 .00	3,28,99.88 .00	97,62.28 .00	13,18,63.41	2,31,37.60 .00	85.07 .00
MI 199	Assistance to Oth	er Non Government Instit	tutions							
SB 99	Grant-in-Aid to Ma	aharaja Agarsen Institut	te of Medical Educat:	ion and Researd	ch Agroha					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,20.00	4,20.00	7,00.00	3,00.00	70.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,20.00	4,20.00	7,00.00	3,00.00	70.00
Total(SM):	Voted: Charged:	15,73,29.22 .00	1,00.00	.00	15,74,29.22 .00	3,32,12.82	1,02,34.11	13,44,50.51	2,29,78.71 .00	85.40
SM 06	Public Health	.00	.00	.00	. 00	.00	.00	.00	.00	.00
MI 101	Prevention and Co	ntrol of diseases								
SB 86	National Goitre Co	ontrol Programme								
Full Ce	entral Plan									
DT 51										
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									

State Plan

For The Month Of : (N)

02/2023

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 92.81 .00 44,53.23 23,78.41 Voted: 2,88,72.35 2,67,97.54 20,74.81 2,88,73.70 .00 2,88,73.70 44,54.58 2,67,97.54 20,76.16 92.81 Total(Min): .00 23,78.41 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 1,44.82 53.44 90.25 8,45.62 91.38 .00 Total(Min): Voted: 9,37.00 .00 9,37.00 1,44.82 53.44 8,45.62 91.38 90.25 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 87.73 Voted: .00 7,05.50 1,48.90 62.33 86.57 6,18.93 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .01 .00 Voted: 0.00 0.00 .01 SB 98 Drug control Programme

1,61.53

3,10.44

98.78

1,61.12

10,42.75

16,61.69

94.32

91.75

62.75

1,49.32

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

11,05.50

18,11.01

.00

.00

.00

.00

11,05.50

18,11.01

For The Month Of:

02/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2210 Medical and Public Health .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 107 Public Health Laboratories SB 99 Laboratories State Plan DT 51 Na .00 98.55 6,26.50 62.28 Voted: .00 6,26.50 71.35 6,17.43 9.07 6,26.50 .00 6,26.50 71.35 62.28 6,17.43 9.07 98.55 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 97 PM Ayushman Bharat Health Infrastructure Mission Share Central Plan DT 51 NA .00 .60 .00 .60 .60 0.00 0.00 .60 .00 Voted: State Plan DT 51 NA .00 .40 .00 .00 .40 .40 0.00 .40 Voted: 0.00 SB 98 Corona Virus Disease (COVID 19) Vaccination and National Health Mission Programme Share Central Plan DT 51 NA Voted: .01 .00 .00 .01 .01 0.00 0.00 .01 .00 State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package

Share Central Plan

	D=CBDR02001B				For The Month (Government of I	Haryana	(N)	Page N HEALTH/DMER/AYUSH/ESI/FDA	o: 232	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Healt									
Share C	Central Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State P	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.04	1.00	.00	1.04	1.04	.00	.00	1.04	.00
Total(SM):	Voted: Charged:	3,22,48.25	1.00	.00	3,22,49.25	49,82.22	26,55.25 .00	2,99,22.28	23,26.97 .00	92.78 .00
SM 80 MI 199	General Assistance to Other No.									
SB 97 State P		ment to Employee, F	Pensioners and their	Dependents by .	AB-HHPA (AYUSHMAN E	Bharat Haryana Healtl	n Protection Authority)			
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	National Health Mission	n								
State P	Plan									
DT 99	Assuring Total Anaemia									
	Voted:	27,19.00	.00	.00	27,19.00	25,09.00	0.00	2,10.00	25,09.00	7.72
SB 99	AYUSHMAN Bharat Haryana	a Health Protection	n Mission							
Share C	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,17,50.00	-1,17,50.00	0.00	.00	.00
State P	Plan									
DT 51	NA Voted:	1,70,00.00	1,65,00.00	.00	3,35,00.00	3,21,00.00	1,35,00.00	1,49,00.00	1,86,00.00	44.48

State Plan

Run Date: 24/03/2023 Page No: 233

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public F	Health								
Total(Min):	Voted: Charged: Other expenditure	3,97,19.00	1,65,00.00	.00	5,62,19.00	4,28,59.00	17,50.00 .00	1,51,10.00	4,11,09.00	26.88
SB 96	Strengthening of C	ivil Registration Sys	stem							
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97	Strengthening of th	he Office of the Chie	ef Registrar of Death	& Birth						
Full Co	entral Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	1,65,00.00 .00	.00	5,62,21.00	4,28,61.00	17,50.00 .00	1,51,10.00 .00	4,11,11.00	26.88 .00
Total(Mjr):	Voted: Charged: Family Welfare	68,35,41.54 20.00	2,29,63.00	.00	70,65,04.54 20.00	20,99,50.30	5,28,45.70 .00	54,94,12.94 1.60	15,70,91.60 18.40	77.76 8.02
MI 001	Direction and Admi:	nistration								
SB 97	Child Survival Safe	e Motherhood								
Full Co	entral Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	7,96.93	51.54	5,54.60	7,45.40	42.66
SB 98	District Family Pla	anning Bureau								
Full Co	entral Plan									
DT 51	Na Voted:	21,00.00	.00	.00	21,00.00	11,02.55	88.89	10,86.34	10,13.66	51.73
	-1									

Government of Haryana

For The Month Of :

02/2023 (N)

Run Date: 24/03/2023 Page No: 234 14 HEALTH/DMER/AYUSH/ESI/FDA

					00,0110110 01 110					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
State 1	Plan									
DT 51	Na Voted:	1,36.00	.00	.00	1,36.00	96.95	5.64	44.69	91.31	32.86
SB 99	State Family Plannir	ng Bureau								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	2,61.68	29.47	3,97.79	2,32.21	63.14
Total(Min):	: Voted: Charged:	41,66.00 .00	.00	.00	41,66.00 .00	22,58.11	1,75.54 .00	20,83.43	20,82.57 .00	50.01
MI 003	Training									
SB 95	M.P.W. Training Scho	ool(Male), Rohtak								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	85.00	.00	.00	85.00	60.81	1.26	25.45	59.55	29.94
SB 96	Promotional Training	g School for M.P.W.(Femo	ale),Bhiwani							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	65.69	0.72	5.03	64.97	7.18
SB 98	Training of A.N.Ms									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,58.72	3.37	44.65	6,55.35	6.38
SB 99	Regional Family Plar	nning Training Centre Ro	ohtak							

Full Central Plan

For The Month Of : 02/2023 (N)

Government of Haryana

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na Voted:	1,70.00	.00	.00	1,70.00	85.96	8.37	92.42	77.58	54.36
Total(Min): MI 101	Voted: Charged: Rural Family Welfa	10,25.00 .00 are Services	.00	.00	10,25.00	8,71.17	13.72	1,67.54 .00	8,57.46 .00	16.35 .00
SB 98	Sub Centres									
Full Ce	ntral Plan									
DT 51	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	46,57.38	16,10.59	1,59,53.21	30,46.79	83.96
Total(Min): MI 102	Voted: Charged: Urban Family Welfa	1,90,00.00 .00 are Services	.00	.00	1,90,00.00	46,57.38	16,10.59 .00	1,59,53.21	30,46.79	83.96
SB 99	Urban Family Welfa	re Services								
Full Ce	ntral Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	3,67.65	30.90	3,63.25	3,36.75	51.89
Total(Min): MI 103	Voted: Charged: Maternity and Chil	7,00.00 .00 .d Health	.00	.00	7,00.00	3,67.65 .00	30.90	3,63.25 .00	3,36.75	51.89 .00
SB 99	Immunisation Progra	amme								
Full Ce	ntral Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): MI 200	Voted: Charged: Other Services and	40,00.00 .00 1 Supplies	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
SB 99	Conventional Contra	aceptives								

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02/2023 (N) For The Month Of :

Government of Harvana

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00 .00	.00
Total(Mjr):	Voted: Charged:	2,90,61.00	.00	.00	2,90,61.00	1,23,24.31	18,30.74	1,85,67.43 .00	1,04,93.57 .00	63.89
Total Reven	Charged:	71,26,02.54 20.00	2,29,63.00	.00	73,55,65.54 20.00	22,22,61.61 18.40	5,46,76.44	56,79,80.37 1.60	16,75,85.17 18.40	77.22 8.02
МН 4059	Capital Outlay on P	ublic Works								
	Office Buildings									
MI 051	Construction									
SB 63	Construction of Fo	od and Drug Administr	ation Building							
Share C	entral Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction work	of Directorate of Med	ical Education and Res	search Haryana	(Panchkula)					
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	10,00.00	10,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,23,29.40	10,00.00	20,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,58,29.40	10,00.00	20,00.00	.00	1,00.00
Total(Mjr):	Voted: Charged:	20,00.00	.00	.00	20,00.00	17,66,89.61	10,00.00	20,00.00	.00	1,00.00
MH 4210	Capital Outlay on M	edical and Public Hea	lth							

SM 01 Urban Health Services

02/2023 (N) For The Month Of :

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Me	edical and Public Healt								
MI 110	Hospital and Dispe	ensaries								
SB 99	Building Renamed as	s Infrastructure Admin	istrative Expenses							
State I	Plan									
DT 51	Na Voted:	3,00,00.00	75,00.00	.00	3,75,00.00		11,07.88	2,58,50.23	1,16,49.77	68.93
Total(Min):	Voted: Charged:	3,00,00.00	75,00.00 .00	.00	3,75,00.00	1,26,97.64 .00	11,07.88 .00	2,58,50.23 .00	1,16,49.77 .00	68.93 .00
Total(SM):	Voted: Charged:	3,00,00.00	75,00.00 .00	.00	3,75,00.00	1,26,97.64	11,07.88 .00	2,58,50.23 .00	1,16,49.77 .00	68.93 .00
SM 03	Medical Education Tra	aining and Research								
MI 101 SB 90	Ayurveda Construction of Bu	ildings under Swaran Ja	ayanti Yojna							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurve	dic Colleges/ Hospit	als						
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	24,98.56	15.10	16.53	24,83.47	.66
SB 92	Construction / Repa	air of building of Gove	ernment Ayurvedic /	Unani / Homeopa	thic Dispensaries					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	5,00.00	.00	15,00.00	14,18.48	20.34	1,01.86	13,98.14	6.79
SB GB	Construction of Rus	ilding of Government To	ngtitute of TGMSP Da	nchkula and Dire	ectorate of Avuryed	a in the Campus of in	nstitute			

SB 98 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute

State Plan

02/2023 (N) For The Month Of :

					For The Month O: Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State	Capital Capital Outlay on Med									
DT 51										
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min) MI 105	Charged:	36,30.00 .00	5,00.00	.00	41,30.00	40,47.04	35.44	1,18.40	40,11.60	2.87
SB 81	Setting up/Strengthe	ening of Medical Infr	astructure under Cent	tral Finance Com	nmission					
State	Plan									
DT 51	NA Voted:	.00	75,00.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82	Construction of Gove	ernment Medical Colle	ge Yamunanagar							
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction of Gove	ernment Medical Colle	ge Kaithal							
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
CD 0.4	Construction of Co-	ownment Modical Calla	ao Cimao							

SB 84 Construction of Government Medical College Sirsa

Share Central Plan

For The Month Of : 02/2023 (N)

					Government of E	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on M	edical and Public Health								
Share (Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of G	overnment Medical College	e ,Chhainsa(Faridab	ad)						
State 1	Plan									
DT 51		10.00.00	0.0							
	Voted:	10,00.00	.00	.00	10,00.00	8,75.21	13,78.35	15,03.14	-5,03.14	1,50.31
SB 86	Performance Linked	Outlay (PLO) for Medical	. Education and Res	earch (MER-PLO	-CAP)					
State 1	Plan									
DT 51		4,40,00.00	.00	0.0	4 40 00 00	4 40 00 00	0.00	2.22	4 40 00 00	0.0
SB 87	Voted: Construction work	4,40,00.00 AIIMS, Manethi (Rewari)	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
Qt -t -	21									
State 1										
DT 51	NA Voted:	1.00	.00	.00	1.00	-83,51.00	0.00	83,52.00	-83,51.00	83,52,00.00
SB 88	Government Medical	College and Hospital in	Mohindergarh (at N	arnaul)						
State 1	Plan									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	6,22.00	54,00.00	1,47,78.00	-47,78.00	1,47.78
SB 89	Construction work	of Nursing Training Schoo	ols/ Colleges in th	e State						

State Plan

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of I	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on Medical									
State I	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	-21,99.70	0.00	71,99.70	-21,99.70	1,43.99
SB 90	Construction work of Dent	al College at Nall	nar							
State I	Plan									
DT 99	Construction of Building Voted:	50,00.00	.00	.00	50,00.00	49,92.96	0.00	7.04	49,92.96	.14
SB 91	Construction work of BD S	Sharma University o	of Health Science R	ohtak						
State I	Plan									
DT 99	Construction of Building Voted:	20,00.00	.00	.00	20,00.00	8,00.00	8,00.00	20,00.00	.00	1,00.00
SB 92	Construction work of Univ	versity of Health (Sciences Karnal							
State I	Plan									
DT 99	Construction of Building Voted:	1.00	.00	.00	1.00	-1,85,63.98	35,63.12	2,21,28.10	-2,21,27.10	2,21,28,10.03
SB 93	Construction work of New	Government Medical	l College at Bhiwan	i						
Share (Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	-1,90,00.00	0.00	2,50,00.00	-1,90,00.00	4,16.67
SB 94	Construction work of New	Government Medica	l College at Jind							

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4210	Capital Capital Outlay on M	Medical and Public Heal								
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	-42,16.00	67,84.00	2,10,00.00	-1,10,00.00	2,10.00
SB 96	Construction of Ka	alpana Chawla Governmen	t Medical College Kar	rnal						
Share (Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State F	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,98.32	0.00	1.68	49,98.32	.03
SB 97	Construction of BF	PS Women Medical Colleg	e Khanpur Kalan (Sone	epat)						
State F	Plan									
DT 98	Construction of Bui	ilding (State Contribut	cion)							
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	Construction of Me	ewat Medical College a	t Nalhar							
State F	Plan									
DT 97	Construction of Bui	ilding (State Contribut	ion)							
	Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min):	Voted: Charged:	11,30,02.00	75,00.00 .00	.00	12,05,02.00	3,56,91.63 .00	1,79,25.47 .00	10,27,35.84	1,77,66.16 .00	85.26 .00
Total(SM):	Voted: Charged:	11,66,32.00	80,00.00 .00	.00	12,46,32.00	3,97,38.67	1,79,60.91 .00	10,28,54.24	2,17,77.76 .00	82.53
SM 04	Public Health									
MI 107	Public Health Labo	oratories								

State Plan

SB 99 Strengthening of State Drug Regulatory System

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

	(2))			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital									
MH 4210 C	Capital Outlay on M	Medical and Public Hea	ilth							
State Pla	an									
DT 51 N	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Charged: Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	.00	16,23,32.00	5,26,36.32	1,90,68.79	12,87,04.47	3,36,27.53	79.28
MH 6210 L	Charged: Loans for Medical a	.00 and Public Health	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Med	dical EducationTra	ining and Research								
		9								
MI 105	Allopathy									
		erving students of Med	dical Institutions							
	Loans to poor dese	erving students of Med	dical Institutions							
SB 99 State Pla	Loans to poor dese	erving students of Med	dical Institutions							
SB 99	Loans to poor dese	erving students of Med	dical Institutions	.00	3,14,97.00	2,92,47.00	0.00	22,50.00	2,92,47.00	7.14
SB 99 State Pla	Loans to poor dese an			.00	3,14,97.00	2,92,47.00	0.00	22,50.00	2,92,47.00	7.14
SB 99 State Pla DT 51	Loans to poor dese an Na Voted:	3,14,97.00	.00							
SB 99 State Pla DT 51	Loans to poor dese an Na Voted: Charged: Voted:	3,14,97.00 3,14,97.00 .00 3,14,97.00	.00	.00 .00	3,14,97.00 .00 3,14,97.00	2,92,47.00 .00 2,92,47.00	.00 .00	22,50.00 .00 22,50.00	2,92,47.00 .00 2,92,47.00	7.14 .00 7.14
SB 99 State Pla DT 51 N Total(Min): Total(SM):	Loans to poor dese	3,14,97.00 3,14,97.00 .00 3,14,97.00 .00	.00 .00 .00 .00	.00 .00 .00	3,14,97.00 .00 3,14,97.00 .00	2,92,47.00 .00 2,92,47.00 .00	.00 .00 .00	22,50.00 .00 22,50.00 .00	2,92,47.00 .00 2,92,47.00 .00	7.14 .00 7.14 .00
SB 99 State Pla DT 51 N Total(Min):	Loans to poor dese	3,14,97.00 3,14,97.00 .00 3,14,97.00 .00 3,14,97.00	.00 .00 .00 .00	.00 .00 .00 .00	3,14,97.00 .00 3,14,97.00 .00 3,14,97.00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00	.00 .00 .00 .00	22,50.00 .00 22,50.00 .00 22,50.00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00	7.14 .00 7.14 .00 7.14
SB 99 State Pla DT 51 N Total(Min): Total(SM): Total(Mjr):	Loans to poor dese	3,14,97.00 3,14,97.00 .00 3,14,97.00 .00 3,14,97.00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	3,14,97.00 .00 3,14,97.00 .00 3,14,97.00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00	.00 .00 .00 .00	22,50.00 .00 22,50.00 .00 22,50.00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00 .00	7.14 .00 7.14 .00 7.14 .00
SB 99 State Pla DT 51 N Total(Min): Total(SM):	Loans to poor desernan Na Voted: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged:	3,14,97.00 3,14,97.00 00 3,14,97.00 00 3,14,97.00 00 18,03,29.00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	3,14,97.00 .00 3,14,97.00 .00 3,14,97.00 .00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00 .00 7,01,85.66	.00 .00 .00 .00 .00 .00	22,50.00 .00 22,50.00 .00 22,50.00 .00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00 .00 6,28,74.53	7.14 .00 7.14 .00 7.14 .00
SB 99 State Pla DT 51 N Total(Min): Total(SM): Total(Mjr):	Loans to poor desernan Na Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	3,14,97.00 3,14,97.00 .00 3,14,97.00 .00 3,14,97.00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	3,14,97.00 .00 3,14,97.00 .00 3,14,97.00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00	.00 .00 .00 .00	22,50.00 .00 22,50.00 .00 22,50.00	2,92,47.00 .00 2,92,47.00 .00 2,92,47.00 .00	7.14 .00 7.14 .00 7.14 .00

For The Month Of: 02/2023

(N)

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 3,17.56 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 3,17.56 Voted: .00 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 -7,13.60 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 17,60.29 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799 Miscellaneous Work Advances

State Plan

SM 01 Labour

Run Date: 24/03/2023 Page No: 244

> Report on Expenditure of Grant No.-For The Month Of :

02/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2059 Public Works State Plan DT 98 Credit to Miscellaneous work Advances .00 .00 0.00 .00 Voted: .00 .00 -11.30 11.30 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 0.00 -25.93 25.93 .00 DT 99 Debit to Stock Voted: .00 .00 .00 .00 0.00 .00 25.65 -25.65 Voted: .00 .00 .00 .00 -16,03.80 .00 -11.57 11.57 .00 Total(Min): Charged: .00 .00 .00 .00 1,10.09 .00 .00 .00 .00 .00 -2,95,30.81 Total(SM): Voted: .00 .00 .00 .00 1,65.87 -1,65.87 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 -2,92,13.25 2,54.45 -2,54.45 .00 .00 .00 .00 .00 .00 .00 Charged: 1,15.09 .00 .00 MH 2216 Housing SM 05 General Pool Accommodation MI 053 Maintenance and Repairs Other Maintenance Expenditure State Plan General Maintenance and Repair .00 .00 .00 Voted: .00 .00 0.00 70.49 -70.49 DT 99 Administration of Justice Voted: .00 .00 .00 .00 0.00 .00 1.35 -1.35 .00 .00 .00 3,92.61 .00 -71.84 .00 71.84 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 28,53.53 Total(SM): Voted: .00 .00 .00 .00 71.84 -71.84 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 71.84 .00 Total(Mjr): Voted: 3,07,06.64 -71.84 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Labour, Employment and Skill Development MH 2230

(N)

For The Month Of : 02/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 7,90.00 1,87,40.00 2.40 Voted: .00 1,95,30.00 1,91,07.00 46.06 4,69.06 1,90,60.94 1,87,40.00 2.40 7,90.00 1,95,30.00 1,91,07.00 46.06 4,69.06 1,90,60.94 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 56.85 Voted: .00 1,50.70 71.15 6.13 85.68 65.02 1,50.70 .00 1,50.70 71.15 6.13 85.68 65.02 56.85 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 68.51 Voted: .00 12,46.00 4,77.29 84.94 8,53.66 3,92.34 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 .00 10,44.77 2,24.46 76.21 Voted: 34,48.50 26,28.20 8,20.30 46,94.50 .00 46,94.50 15,22.05 3,09.40 34,81.85 12,12.65 74.17 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

					For The Month Of Government of Ha	ryana	(N)			-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230		and Skill Development								
State I										
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,44.99	0.51	5.52	7,44.48	.74
SB 93	Providing of Mobile	e vans for facilitating	the health care of	of the workers	working in factorie	s				
State I	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	5,83.33	1.97	27.44	5,81.36	4.51
SB 94	Setting up of Major	r Accident Hazard Control	l Cell							
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Inspection									
State I	Plan									
DT 51										
	Voted:	16,76.00	.00	.00	16,76.00	4,80.32	1,27.27	13,22.95	3,53.05	78.93
SB 96	Health									
State I	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,09.31	12.31	1,16.50	97.00	54.57
SB 97	Inspection of Steam	m Boilers								
State I	Plan									
DT 51										
	Voted:	1,69.10	.00	.00	1,69.10	56.40	12.56	1,25.26	43.84	74.08

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment an	d Skill Development								
State P	Plan									
DT 51	Na Voted:	2,60.00	.00	.00	2,60.00	2,27.30	0.00	32.70	2,27.30	12.58
Total(Min): MI 103	Voted: Charged: General Labour Welfa	38,77.40 .00	.00	.00	38,77.40 .00	24,01.65	1,54.61 .00	16,30.36	22,47.04	42.05
SB 99	Setting up of Labour	Welfare Centre								
State P	lan									
DT 51	Na Voted:	1,48.23	.00	.00	1,48.23	1,16.98	3.59	34.84	1,13.39	23.51
Total(Min):	Voted: Charged: Rehabilitation of Bo	1,48.23 .00 onded labour	.00	.00	1,48.23	1,16.98 .00	3.59	34.84 .00	1,13.39	23.51
SB 99	Rehabilitation of Bo	nded Labour								
Share C	entral Plan									
DT 51	Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State P	lan									
DT 51	Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	. 50	.00
Total(Min):	Charged:	1.00 .00	.00 .00	.00	1.00	1.00	.00	.00	1.00	.00
MI 113 SB 97		ring Conditions of Child								
State P	lan									
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,41.23	8.19	1,00.96	49,33.04	2.01

For The Month Of :

02/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of H	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 98	Revenue Labour, Employment and S Setting up Child Labour	Skill Development						-		
State F	ol an									
DT 98	Establishment Expenses Voted:	60,10.00	.00	.00	60,10.00	60,09.40	0.00	0.60	60,09.40	.01
SB 99	Direction and Administ	ration								
State F	Plan									
DT 51	Na Voted:	59.87	.00	.00	59.87	51.10	0.80	9.58	50.29	16.00
Total(Min): MI 190	Voted: Charged: Assistance to Public S	1,11,03.87 .00 ector and Other Unde	.00 .00 rtakings	.00	1,11,03.87	1,10,01.72	8.99 .00	1,11.14	1,09,92.73	1.00
SB 99	Grant-in-Aid for Social			rs						
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wr	.00 .00 itten Off	1.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Irrecoverable Loans Wr	itten Off								
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00

SB 99 Computerization of Labour Department

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of I	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2230	Revenue	and Skill Development								
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	11,00.00	.00	.00	11,00.00	9,96.89	36.49	1,39.60	9,60.40	12.69
Total(Min):	Voted: Charged:	11,00.00	.00	.00	11,00.00	9,96.89	36.49 .00	1,39.60	9,60.40	12.69
Total(SM):	Voted: Charged:	2,18,65.70 .00	1,87,42.00	.00	4,06,07.70 .00	3,52,20.43	5,65.27 .00	59,52.54 .00	3,46,55.16 .00	14.66 .00
SM 02	Employment Service	,,,	.00	.00				.00	.00	.00
MI 001	Direction and Admi:	nistration								
SB 99	Setting up of Inspe	ection and enquiry un	it at Directorate							
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	5,56.90	.00	.00	5,56.90	2,61.15	23.88	3,19.63	2,37.27	57.39
Total(Min):	Voted: Charged:	5,56.90 .00	.00	.00	5,56.90 .00	2,61.15 .00	23.88	3,19.63 .00	2,37.27 .00	57.39 .00
MI 004	Research, Survey a	nd Statistics								
SB 99	State Employment Ma	arketing Information	and enforcement Unit	at Directorate						
State I	Plan									
DT 51	Na									
	Voted:	4,74.35	.00	.00	4,74.35	2,99.89	14.58	1,89.04	2,85.31	39.85
Total(Min):		4,74.35	.00	.00	4,74.35	2,99.89	14.58	1,89.04	2,85.31	39.85
MI 101	Charged: Employment Service	.00 s	.00	.00	.00	.00	.00	.00	.00	.00
SB 85	National Career Ser	rvice Project								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	8.36	.00	.00	8.36	-83.84	0.00	92.20	-83.84	11,02.87

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					For The Month C		(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2230		and Skill Development								
State Pi	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	97.26	0.08	2.82	97.18	2.82
SB 92	Staff for Employme	ent Exchange and Unemploym	ent allowance to	educated youths						
State Pl	lan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	4,10,99.57	50,10.48	6,08,60.91	3,60,89.09	62.78
SB 97	Computerisation of	f Employment Exchange Oper	ations							
State Pi	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	1,10.40	15.40	1,55.00	95.00	62.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loa:	9,73,08.36 .00 ns Written Off	.00	.00	9,73,08.36	4,12,23.39	50,25.97 .00	6,11,10.94	3,61,97.42 .00	62.80
SB 99	Irrecoverable Loar	ns Written Off								
State Pi	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 800 SB 99	Other expenditure	Vocational Guidance and C	arrier Centres at	Employment Exc	hange					
State Pl	lan									
DT 51	Na Voted:	4,67.10	.00	.00	4,67.10	2,90.91	16.22	1,92.41	2,74.69	41.19
Total(Min):	Voted:	4,67.10	.00	.00	4,67.10	2,90.91	16.22	1,92.41	2,74.69	41.19

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,88,06.71 1.00 9,88,07.71 4,20,76.33 50,80.64 6,18,12.02 3,69,95.69 .00 62.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 .01 -25,46.09 0.00 25,46.10 50,92,20,00.00 Voted: -25,46.10 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 Voted: .00 50,00.00 37,55.00 0.00 12,45.00 37,55.00 24.90 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses 4,27,57.20 .00 76.57 Voted: .00 4,27,57.20 1,37,22.24 37,04.76 3,27,39.73 1,00,17.47 5,27,57.21 .00 5,27,57.21 3,65,30.83 .00 1,99,31.15 37,04.76 1,62,26.38 69.24 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Training of Craftsmen & Supervisors MI 003 Up-Gradation of ITIs into Model ITIs

Share Central Plan

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

00 67 59 00 0.00 0.00 32,37.59 .00

					Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue	and Skill Development								
Share C	Central Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State P	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening	g for Industrial Value En	hancement (STRIVE)							
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special	Training for S.C., S.T.	under Special Cent	ral Assistance	System					
Full Ce	entral Plan									
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Trainin	ng of Skilled Craftsmen								
State P	Plan									
DT 51		4.54.00	0.0							
	Voted:	4,54.00	.00	.00	4,54.00	89.72	24.65	3,88.93	65.07	85.67
Total(Min): MI 190	Charged:	26,65.00 .00 ic Sector and Other Under	.00 .00	.00	26,65.00 .00	23,00.72	24.65 .00	3,88.93	22,76.07 .00	14.59 .00
SB 99			J-							
Full Ce	entral Plan									
DT 51	NA Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N

		Run Date: 24/03/20 Page No :	023 253
)	15 Labour/Employment/S	Skill Development and Industr	rial Training
,			
(5)	(6)	(7)	(8)
.00	.00	32,37.59	.00
.00	.00	.00	.00
0.00	0.00	3,30.00	.00
0.00	0.00	2,20.00	.00
0.0	00	F F0 00	00
.00	.00	5,50.00	.00
1,56.69	16 20 00	6.60.20	70.90
1,30.09	16,30.80	6,69.20	70.50
1,56.69	16,30.80 .00	6,69.20 .00	70.90 .00
.00	.00	.00	.00
4.30	4.30	-4.30	.00
4 20	4.20	4.20	00
4.30	4.30	-4.30 .00	.00
38,90.40	3,85,54.86	2,29,54.94	62.68 .00

					Government of H	Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2230	Labour, Employment	and Skill Development								
Total(Min):	Voted: Charged:	32,37.59	.00	.00	32,37.59	32,37.59 .00	.00	.00	32,37.59 .00	.00
MI 199	Assistance to oth	ner Non-Government Institut	ions							
SB 99	Skill Acquisition	and Knowledge Awareness fo	or Livelihood pro	ject (SANKALP)						
Share C	entral Plan									
DT 51	NA									
D1 31	Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State P	lan									
DT 51	NA									
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min):	Voted:	5,50.00 .00	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Skill Training fo	r Scheduled Castes students	3							
State P	lan									
DT 51	NA									
21 31	Voted:	23,00.00	.00	.00	23,00.00	8,25.89	1,56.69	16,30.80	6,69.20	70.90
Total(Min):		23,00.00	.00	.00	23,00.00	8,25.89	1,56.69	16,30.80	6,69.20	70.90
MI 792	Charged: Irrecoverable Loa	.00 ns Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loan	ns Written Off								
State P	lan									
DT 51		0.0	0.0	0.0	0.0		4.20			0.0
	Voted:	.00	.00	.00	.00		4.30	4.30	-4.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	4.30	4.30	-4.30 .00	.00
Total(SM):	Voted:	6,15,09.80	.00	.00	6,15,09.80	2,68,45.35	38,90.40	3,85,54.86	2,29,54.94	62.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of :

02/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development 52.91 .00 95,36.32 10,63,19.42 Total(Mjr): Voted: 18,21,82.21 1,87,43.00 20,09,25.21 10,41,42.11 9,46,05.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation West Jamuna Canal Project (Commercial) SM 02 MI 799 Suspense SB 99 Suspense State Plan DT 95 Credit to Stock .00 .00 .00 .00 0.00 .00 Voted: -15.62 15.62 .00 .00 .00 15,04.21 .00 -15.62 15.62 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -3,81,11.18 Voted: .00 .00 15.62 Total(SM): .00 -15.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 4,98,56.29 .00 -15.62 15.62 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2852 Industries SM 80 MI 789 Special Component Plan for Scheduled Castes Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 3.00 3.00 17.00 15.00 20.00 .00 20.00 20.00 3.00 3.00 17.00 15.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 34,67.17 Total(SM): Voted: 20.00 .00 20.00 3.00 3.00 17.00 15.00 Charged: .00 .00 .00 1.00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 .00 20.00 1,11,91.48 3.00 3.00 17.00 15.00 Voted: .00 .00 .00 .00 1.00 .00 Charged: .00 .00 .00 MH 3054 Roads and Bridges

SM 03 State Highways

MI 337 Road works

SB 51 Na Government of Haryana

For The Month Of :

02/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
R	Revenue Roads and Bridges									
State Pla	an									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,21.34	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,21.34	.00	31.96 .00	-31.96 .00	.00
SM 04 Dia	strict and Other Roads							.00		.00
MI 337	Road works									
SB 98	Rural Roads									
State Pla	an									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State Pla	an									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58	.00	6,24.45 .00	-6,24.45 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,74,08.58	.00	6,24.45	-6,24.45	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 7,55,30.92	.00	.00 6,56.41	.00 -6,56.41	.00
IOCAI(FIJI/*	Charged:	.00	.00	.00	.00	.00	.00	.00	-6,56.41	.00
Total Revenue	Charged:	18,22,02.21	1,87,43.00	.00	20,09,45.21	10,41,62.15	95,39.32 .00	10,72,89.50	9,36,55.71	53.39
	Capital Capital Outlay on Publi	c Works								

SM 01 Office Buildings

MI 051 Construction

SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

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(N)

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Government of Haryana (3) (8) (2) (4) (5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 5,00.00 .00 .00 .00 0.00 1,00.00 5,00.00 Voted: Construction of Rozgar Bhawan State Plan DT 51 NA Voted: 20.00 .00 .00 20.00 20.00 0.00 .00 Total(Min): 5,20.00 .00 .00 5,20.00 2,23,29.40 .00 96.15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 2,58,29.40 5,20.00 5,20.00 .00 96.15 Charged: .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 98 Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 6.97 -6.97 SB 99 Public Works State Plan DT 51 Na Voted: .00 .00 .00 .00 0.00 .00 4,12.27 -4,12.27 .00 .00 .00 1,48,60.21 .00 4,93.07 -4,93.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 1,48,60.21 .00 .00 4,93.07 -4,93.07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

02/2023 For The Month Of :

(N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 4059 Capital Outlay on Public Works 1,90.98 .00 .00 9,93.07 Total(Mjr): Voted: 5,20.00 .00 5,20.00 17,66,89.61 -4,73.07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Housing MH 4216 Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 96 Public Works State Plan DT 51 Na .00 .00 .00 0.00 .00 .00 Voted: 2.60 -2.60 .00 .00 .00 1,11,15.35 .00 2.60 -2.60 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,11,15.35 Voted: .00 .00 .00 -2.60 Total(SM): .00 2.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 .00 2.60 .00 1,11,15.35 -2.60 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 2,86.34 51.87 Voted: .00 45,00.00 23,34.26 21,65.74 Construction of Labour Court Complex State Plan DT 51 NA .10 .00 Voted: .00 .10 .01 10.98 1,10,72.54 11.07 -10.97 45,00.10 .00 .00 45,00.10 22,17.01 2,97.32 23,45.33 21,54.77 52.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)	.abour/Employment/Skill Deve	lopment and Industrial Tr	aining
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 State F	Capital Capital Outlay on othe									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00		79.06	1,29.72	3,70.28	25.94
SB 99	Skill Training for S	Scheduled Castes Studen	ī.s							
State F	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	2,95.82	1.53	5.71	2,94.29	1.90
Total(Min):	Voted: Charged: Other expenditure	8,00.00	.00	.00	8,00.00	6,55.56 .00	80.59	1,35.43	6,64.57 .00	16.93 .00
SB 92	Hospitality Education	n in ITIs								
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrastru	acture for Development o	of Industrial Trai	ining						
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Mach	ninery and Equipment								
State F	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	13,37.51	6.46	1,68.95	13,31.05	11.26
Total(Min):	Charged:	15,00.00	.00	.00	15,00.00	13,47.67	6.46	1,74.21	13,25.79	11.61
Total(Mjr): MH 5054	Voted: Charged: Capital Outlay on Road	68,00.10 .00 ds and Bridges	.00	.00	68,00.10	42,20.24	3,84.36	26,54.97 .00	41,45.13 .00	39.04

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of I		(14 /	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Roads	and Bridges								
	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridge	s in Haryana State								
State I	Plan									
DT 99	Construction of Bridges	and Railway Over Br	idges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):		.00	.00	.00	.00	-22,08.87	.00	1,91.19	-1,91.19	.00
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Construction of Roads	in Haryana State								
State I	Plan									
DT 99	Construction strengthen	ing/ widening and im	provement of roads	for State Schem	ne					
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):		.00	.00	.00	.00	1,87,63.87	.00	5,41.81	-5,41.81	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 1,65,54.99	.00	.00 7,33.00	.00 -7,33.00	.00
iotai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridge	s and Railway Over B	ridges in Haryana :	State						
State I	Plan									
DT 99	Construction of Bridges	and Railway Over Br	idges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	14.36	-14.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,95.20	.00	14.36	-14.36	.00
MI 337	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.11 23/	RODA WOLKS									
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SB 98 Rural Roads

260 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme .00 .00 0.00 .00 Voted: .00 0.27 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 .00 0.00 .00 3.48 -3.48 Construction strengthening/ widening and bye passes of roads for State Scheme DT 99 Voted: .00 .00 0.00 37,86.74 .00 -37,86.74 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 Voted: .00 .00 0.00 .00 37.63 -37.63 .00 .00 .00 -1,47,18.38 .00 38,28.12 -38,28.12 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan NABARD Contribution DT 98 .00 .00 .00 0.00 .00 Voted: .00 33.76 -33.76 DT 99 State Contribution .00 Voted: .00 .00 .00 .00 0.00 62.85 -62.85 .00 10,10.56 .00 Total(Min): Voted: .00 .00 .00 96.61 -96.61 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 -1,21,12.62 .00 -39,39.09 .00 39,39.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46,72.09 .00 Total(Mjr): .00 .00 .00 Voted: -4,31,17.35-46,72.09 .00 .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 .00 .00 73,20.10 3,84.36 -10,02.63 Total Capital: Voted: 1,13.70 73,20.10 16,46.10 83,22.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 18,95,22.31 1,87,43.00 .00 20,82,65.31 10,58,08.25 99,23.68 11,56,12.23 9,26,53.08 55.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

Run Date: 24/03/2023 Page No: 261 261 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

				For The Month Of Government of Ha	aryana	(N)		-	
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue	Scheduled Castes, Scheduled Trib								
SM 01 Welfare of Sc	heduled Castes								
MI 001 Direction	and Administration								
SB 90 Establishme	ent Antyodaya Bhawan								
State Plan									
DT 51 NA									
Voted:	3,40.00	.00	.00	3,40.00	1,06.85	26.48	2,59.63	80.37	76.36
SB 95 Setting up	hostel for denotified tribes st	udents at Jind							
State Plan									
DT 51 Na									
Voted:	42.37	.00	.00	42.37	16.43	2.14	28.08	14.29	66.27
SB 96 Staff for p	pre-Matric Scholarship to childr	en of those engaged	in unclean occu	upation					
State Plan									
DT 51 Na									
Voted:	1,19.10	.00	.00	1,19.10	64.77	2.15	56.48	62.62	47.42
SB 97 Pre-Examina	ation Training Centres for Sched	uled Castes Candida	tes						
State Plan									
DT 51 Na									
Voted:	1,66.00	.00	.00	1,66.00	81.88	8.54	92.66	73.34	55.82
SB 98 District St	taff								
State Plan									
DT 51 Na									
Voted:	34,82.00	.00	.00	34,82.00	12,03.27	1,99.98	24,78.72	10,03.28	71.19
SB 99 Headquarte	r Staff								

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

02/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses Voted: 8,34.50 .00 .00 8,34.50 50.23 4,69.25 3,65.25 56.23 49,83.97 .00 49,83.97 18,87.06 2,89.52 33,84.82 15,99.15 67.91 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: 12,00.00 .00 -12,00.00 0.00 12,00.00 State Plan DT 51 NA 12,00.00 .00 .00 2,00.00 Voted: 12,00.00 .00 12,00.00 24,00.00 -12,00.00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 .00 1,10.00 1,10.00 0.00 .00 Voted: 0.00 1,10.00 .00 Total(Min): Voted: 25,10.00 .00 25,10.00 1,10.00 .00 24,00.00 1,10.00 95.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 95 Establishment of Haryana Scheduled Caste Commission

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 3,00.00 0.00 70.00 Voted: 7,00.00 3,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 .00 80.00 0.00 20.00 Voted: 1,00.00 20.00 80.00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 30.00 12.50 65.00 Voted: 32.50 17.50 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 21.00 21.00 70.00 .00 1,00.00 13,25.00 .00 33.50 8,22.50 5,02.50 62.08 .00 13,25.00 5,36.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 Voted: .00 50,00.00 15,30.59 16,60.50 51,29.91 -1,29.91 1,02.60 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 25.00 .00 Voted: .00 25.00 0.00 0.00 25.00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

Minorities

SB 84 Girls Boys Hostel

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 99 Post-Matric Scholarships to Scheduled Castes

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50.00

50.00

SB 88 Financial Assistance for higher competitive / entrance exam to SC student

20,00.00

46,50.00

90,00.00

1,35,00.00

3,50,05.10

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Full Central Plan

Share Central Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Full Central Plan

Share Central Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Page No: Report on Expenditure of Grant No.-

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50.00

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90,00.00

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3,50,05.10

02/2023

(N)

Run Date: 24/03/2023 265 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (8) (6) (7) 0.00 .10 .00 .00 0.00 50.00 .00 0.00 50.00 .00 0.00 20,00.00 25.97 12,07.42 34,42.58 43,71.00 48.57 46,29.00 13.20 17,82.05 1,17,17.95 1,24,90.38 2,25,14.72 35.68

For The Month Of: Government of Haryana

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34,42.58

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Revenue									
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	Revenue	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and	

Revenue			

Run Date: 24/03/2023 Page No: 266 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue	d Castes, Scheduled Tribe								
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Dr. B.R. Ambedkar I	Housing Navinikaran Yojan	na							
State P	lan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	23,96.10	8,61.90	84,65.80	15,34.20	84.66
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	23,96.10	8,61.90 .00	84,65.80 .00	15,34.20 .00	84.66 .00
MI 789		Plan for Scheduled Caste		.00	.00	.00	.00	.00	.00	.00
SB 93	Financial Assistan	ce to Institution / Socie	eties belonging to	SC and BC						
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
MI 792	Irrecoverable Loan	s Written Off								
SB 99	Irrecoverable Loans	s Written Off								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	9.27	9.27	-8.27	9,27.28
Total(Min):	Charged:	.00 .00	1.00 .00	.00	1.00	1.00	9.27	9.27 .00	-8.27 .00	9,27.28
MI 793 SB 77		sistance for Scheduled C sucit Jaati Abhyuday Yoja		an						
3D 11	rradian Pantr Allu	Sucre Guarr Apriyuday 10 Jo	AIIG (EM-MUMI)							

Full Central Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA .00 3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 Total(Min): Voted: 8,01.00 .00 .00 8,01.00 8,01.00 .00 .00 8,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 10,84.62 0.00 1.40 Voted: 15.38 10,84.62 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 1,80,00.00 62,93.80 2,44.23 1,19,50.43 60,49.57 66.39 SB 84 Publicity Scheme

Share Central Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 02/2023 (N) Government of Haryana ______ (3) (6) (7) (8) (2) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 25.00 .00 .00 Voted: .00 25.00 .00 -25.00 0.00 25.00 State Plan DT 51 Na 25.00 .00 .00 2,00.00 Voted: 25.00 .00 25.00 50.00 -25.00 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 10.00 .00 .00 .00 Voted: 10.00 .00 -10.00 0.00 10.00 State Plan DT 51 Na 10.00 .00 .00 .00 10.00 2,00.00 Voted: 10.00 20.00 -10.00 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 25.00 .00 0.00 1,00.00 .00 25.00 .00 Voted: 25.00 .00 State Plan DT 51 Na 25.00 .00 .00 25.00 .00 0.00 1,00.00 Voted: 25.00 .00 SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna Share Central Plan DT 51 Na 24,00.00 .00 Voted: .00 24,00.00 24,00.00 0.00 .00 0.00 24,00.00 State Plan

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of I	Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	ed Castes, Scheduled Trib								
State	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	-24,00.00	0.00	36,00.00	-24,00.00	3,00.00
SB 90) Legal aid									
Share	Central Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
Total(Min)	: Voted: Charged:	2,28,42.00	.00	.00	2,28,42.00	73,78.42 .00	2,44.23	1,57,07.81	71,34.19	68.77 .00
Total(SM):	Charged:	7,75,17.07 .00	1.00	.00	7,75,18.07 .00	3,77,81.25 .00	35,47.38 .00	4,32,82.58	3,42,35.49	55.84 .00
SM 03 MI 001	Welfare of Backward Direction and Adm									
SB 99	Staff for Backward	d Classes								
State	Plan									
DT 51	NA									
	Voted:	1,19.30	.00	.00	1,19.30	10.10	16.48	1,25.67	-6.37	1,05.34
Total(Min) MI 190	Charged:	1,19.30 .00 lic Sector and Other Unde	.00 .00 ertakings	.00	1,19.30	10.10	16.48 .00	1,25.67 .00	-6.37 .00	1,05.34
SB 99		istrative Expenditure to		lasses Kalyan N	Jigam					
State	Plan									
DT 51										
	Voted:	8,75.00	.00	.00	8,75.00	2,97.75	0.00	5,77.25	2,97.75	65.97

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Total(Min): 8,75.00 .00 .00 8,75.00 2,97.75 .00 5,77.25 2,97.75 65.97 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Education SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 .00 .00 .75 .75 0.00 0.00 .00 Voted: .75 State Plan DT 51 NA .25 .00 .00 .25 .25 0.00 .25 .00 Voted: 0.00 SB 92 Construction of hostel for OBC Boys & Girls Share Central Plan DT 51 Na 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 Voted: .00 94,00.00 85,72.25 0.00 8,27.75 85,72.25 8.81 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 .00 0.00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00

Revenue

MH 2225

Total(Min):

Total(SM):

Total(Mjr):

MH 2235 SM 02

MI 001

State Plan

DT 98

Total(Min):

MI 101

SB 64

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

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Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 97,01.00 .00 97,01.00 88,73.25 .00 8,27.75 8.53 88,73.25 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 91,81.10 1,06,95.30 .00 1,06,95.30 16.48 15,30.67 91,64.63 14.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8,82,12.37 1.00 .00 8,82,13.37 4,69,62.36 35,63.86 4,48,13.25 4,34,00.12 50.80 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Social Security and Welfare Social Welfare Direction and Administration Staff for Headquarters (SJE) Establishment Expenses Voted: 9,78.00 .00 .00 9,78.00 3,49.49 76.14 7,04.65 2,73.35 72.05 9,78.00 .00 .00 9,78.00 6,13.78 76.14 7,04.65 2,73.35 72.05 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Welfare of handicapped Control of Drug Trafficking and setting up de-addition centre in Haryana 10,00.00 .00 0.00 .00 10,00.00 9,94.60 5.40 .54 Voted: 9,94.60 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre Voted: 98.55 .00 .00 98.55 30.61 7.01 74.95 23.60 76.05 SB 71 Establishment of research centre/ special school and recreation centre for the disabled

Run Date: 24/03/2023 Page No: 272 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue 2235 Social Security and N									
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 72 Financial assistance	e to non-school going di	fferently abled ch	nildren						
State Plan									
DT 51 NA									
Voted:	38,58.00	.00	.00	38,58.00	21,05.74	1,78.28	19,30.53	19,27.47	50.04
SB 73 State Level Project	/ Home for Mentally Han	dicapped							
State Plan									
DT 51 NA									
Voted:	3,50.00	.00	.00	3,50.00	.00	0.00	3,50.00	.00	1,00.00
SB 86 State Award to outs	tanding Employer of the	Handicapped/most e	efficient self er	mployed handicapped	person				
State Plan									
DT 51 Na									
Voted:	5.00	.00	.00	5.00	1.00	0.11	4.11	. 89	82.24
SB 89 Grants-in-aid to ot.	her Vol. Organisation of	Handicapped Welfa	are						
State Plan									
DT 51 Na									
Voted:	10,30.00	.00	.00	10,30.00	1,50.60	14.55	8,93.95	1,36.05	86.79
SB 97 Scholarship to phys	ically handicapped Stude	ents							
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of :

02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 4,48.42 .00 32.40 74.89 .00 Voted: 4,48.42 1,44.98 3,35.84 1,12.58 77,90.97 .00 44,28.54 35,94.78 41,96.19 46.14 Total(Min): .00 77,90.97 2,32.35 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Child Welfare MI 102 SB 99 Financial Assistance to Destitute Children State Plan DT 51 Na 4,00,00.00 .00 .00 4,00,00.00 84,05.80 32,23.42 87.04 Voted: 3,48,17.62 51,82.38 .00 Total(Min): Voted: 4,00,00.00 .00 4,00,00.00 4,97,15.93 32,23.42 3,48,17.62 51,82.38 87.04 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 .00 0.00 1.00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 State Plan DT 51 NA 20.00 .00 .00 20.00 18.62 3.58 24.75 Voted: 4.95 15.05 SB 94 State awards for older persons State Plan DT 51 NA 20.00 .00 0.00 .00 Voted: .00 20.00 20.00 0.00 20.00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	ryana	(IV)	-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and We									
DT 51										
21 31	Voted:	70.00	.00	.00	70.00	61.80	3.80	12.00	58.00	17.14
SB 99	Home for Aged & Infi	rms								
State F	Plan									
DT 51	Na									
	Voted:	38.10	.00	.00	38.10	19.90	1.51	19.71	18.39	51.74
Total(Min):	Voted: Charged:	1,49.10	.00	.00	1,49.10	1,21.32	8.88	36.66 .00	1,12.44 .00	24.59 .00
MI 105	Prohibition									
SB 99	National Action Plan	for Drug De-addiction	and Rehabilitation	n						
Full C∈	entral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190	Charged: Assistance to Public	.00 Sector and Other Under	.00 rtakings	.00	.00	.00	.00	.00	.00	.00
SB 98	G.I.A. to Haryana St	ate Social Welfare Advi	isory Board							
	Nan									
State F										
DT 51	NA Voted:	1,10.00	.00	.00	1,10.00	32.50	0.00	77.50	32.50	70.45
		1 10 00	00	2.2	1 10 00	27 50	20	77 50	20.50	70 AF
Total(Min): MI 199	Charged:	1,10.00 .00 Non Government Institu	.00 .00 tions	.00	1,10.00	37.50 .00	.00	77.50 .00	32.50 .00	70.45 .00
	National Action Plan									

SB 98 National Action Plan for Senior Citizens

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Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

02/2023

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Full Central Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 Total(Min): .00 .00 1,00.00 1,01.00 .00 .00 1,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 20,02.47 8,15.95 88.13 Voted: 88,13.48 11,86.52 Total(Min): Voted: 1,00,00.00 .00 .00 1,00,00.00 1,50,81.41 8,15.95 88,13.48 11,86.52 88.13 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off State Plan DT 51 NA .00 1.00 Voted: .00 1.00 0.00 .00 0.00 1.00 .00 1.00 1.00 2.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other expenditure Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA .12 .00 .00 .12 -.07 0.04 1,91.67 Voted: 0.23 -.11 .00 4,50.16 .04 1,91.67 .12 .12 .23 -.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: 1.00 7,52,15.73 Total(SM): 5,93,28.19 .00 5,93,29.19 43,56.79 4,80,44.93 1,12,84.26 80.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na 9,00.00 .00 37.91 .00 9,00.00 5,58.80 0.00 Voted: 3,41.20 5,58.80 9,00.00 .00 9,00.00 5,58.80 .00 3,41.20 5,58.80 37.91 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 9,00.00 5,58.80 .00 3,41.20 5,58.80 37.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes MI 102 Pensions under Social Security Schemes SB 88 Shubhra Jyotsana Pension Scheme State Plan DT 51 NA 10,00.00 .00 .00 0.00 66.00 Voted: 10,00.00 3,40.00 6,60.00 3,40.00 Financial Assistance to Acid Victims State Plan DT 51 NA 15.00 .00 69.67 Voted: .00 15.00 5.50 0.95 4.55 10.45 SB 92 Pension to Eunucns State Plan DT 51 NA 16.35 .00 62.23 Voted: .00 16.35 7.15 0.98 10.18 6.18 SB 93 Ladli (Social Security Pension Scheme)

State Plan

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ort on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empow

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,05,10.00 .00 69.87 .00 1,05,10.00 38,55.68 6,88.89 Voted: 73,43.22 31,66.78 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 80.00 .00 .00 80.00 60.44 10.00 29.56 50.44 36.95 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na .00 4,28.00 .00 Voted: .00 4,28.00 4,28.00 0.00 0.00 4,28.00 State Plan DT 51 Na 4,75,72.00 Voted: .00 4,75,72.00 1,15,74.29 36,90.19 3,96,87.91 78,84.09 83.43 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na 21,20.00 .00 0.00 .00 Voted: .00 21,20.00 21,20.00 0.00 21,20.00 State Plan DT 51 Na 19,78,80.00 .00 88.36 Voted: .00 19,78,80.00 3,92,12.09 1,61,82.06 17,48,49.97 2,30,30.03 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: .00 88,84.00 88,84.00 0.00 0.00 88,84.00

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					For The Month	Haryana	16 (N)	Welfare of SCs and BCs/Soc		/ Welfare of Ex-Servicemen		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
	Revenue Social Security and W											
DT 51	Na Voted:	41,11,16.00	1,50,00.00	.00	42,61,16.00	7,52,94.33	3,53,77.16	38,61,98.82	3,99,17.18	90.63		
SB 99	Pension to Aged, Phy	rsically Handicaped a	and Destitute Women &	Widows Staff	at District Level							
State Pi	lan											
DT 98	Establishment Expense	es										
	Voted:	29,75.75	.00	.00	29,75.75	9,32.20	1,76.58	22,20.13	7,55.62	74.61		
Total(Min): MI 200	Voted: Charged: Other Programmes	68,25,97.10 .00	1,50,00.00	.00	69,75,97.10	14,27,13.67	5,61,26.81 .00	61,10,10.24	8,65,86.86 .00	87.59 .00		
SB 73	Scheme for free Coac	ching for dependents	of ESM and Para Milit	ary forces								
State P	lan											
DT 51	NA											
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00		

SB 74 Establishment Expenses (Head Quarter)

State Plan

DT 51 NA

2,85.00 Voted: .00 .00 2,85.00 2,49.23 18.73 19.12 54.50 2,30.50

SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana

State Plan

DT 51 NA

11,15.00 .00 Voted: .00 11,15.00 6,53.74 55.00 46.30 5,16.26 5,98.75

SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 1,30.00 .00 7.51 75.79 .00 1,30.00 38.97 Voted: 98.53 31.47 SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists State Plan DT 51 Na Voted: 5,00.00 .00 .00 5,00.00 4,33.00 51.50 1,18.50 3,81.50 23.70 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 81 Provision for Sainik School State Plan DT 51 Na 11,67.12 .00 .00 11,67.12 2,92.57 0.00 74.93 Voted: 8,74.55 2,92.57 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na 3,00.00 .00 27.00 59.59 Voted: .00 3,00.00 1,48.22 1,78.78 1,21.22 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 .00 50.00 .50 0.00 99.00 Voted: 49.50 .50 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme

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Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

		For The Month Of: 02/2023 (N) Government of Haryana						_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Welfare									
State 1	Plan									
DT 51	Na Voted:	55.00	.00	.00	55.00	9.22	4.86	50.63	4.37	92.06
SB 86	Financial Assistance to Blir	nd ESM								
State 1	Plan									
DT 51	Na Voted:	4.00	.00	.00	4.00	2.38	0.05	1.68	2.32	41.95
SB 88	Provision for Disabled ESM									
State 1	Plan									
DT 51		68.00	.00	0.0	60.00	20. 74	4.50	F1 0F	16.15	76.25
SB 89	Voted: Provision for Orphan childre		.00	.00	68.00	20.74	4.59	51.85	16.15	70.25
	-									
State 1	Plan									
DT 51	Na									
	Voted:	14.50	.00	.00	14.50	5.31	0.97	10.17	4.33	70.11
SB 90	Provision for Para/Tetra Ple	egie ESM								
State 1	Plan									
DT 51	Na Voted:	37.00	.00	.00	37.00	10.39	2.43	20.04	7.06	78.49
SB 93	Cash award to the awardees of					10.39	2.13	29.04	7.96	70.45
State 1	Plan									
DT 51		40 50	00	00	40.50	40.45	14 77			26 54
	Voted:	40.50	.00	.00	40.50	40.47	14.77	14.80	25.70	36.54
SB 94	Awards and concessions to p	personnel of Term	ritorial Army							

13,95.00

1,63,04.53

Voted:

Voted:

Total(Min):

.00

.00

.00

13,95.00

1,63,04.53

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0.00

9,02.76

9,75.00

1,01,12.80

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69.89

62.02

4,20.00

61,91.73

For The Month Of : 02/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na .40 .00 .00 .40 .40 0.00 Voted: Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc. State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 8,94.87 2,08.39 SB 96 Provision for financial assistance to ESM above the age of 60 years State Plan DT 51 Na .00 Voted: 15,50.00 .00 15,50.00 5,21.44 94.87 SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension State Plan DT 51 Na 40,00.00 .00 .00 2,50.15 40,00.00 13,39.10 Voted: SB 98 Expenditure on D.S.S.& A. Board State Plan Establishment Expenses 33,93.00 Voted: .00 .00 33,93.00 18,13.92 1,61.94 SB 99 Contribution to National Workers Relief fund State Plan DT 51 Na

4,20.00

70,94.49

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfa									
MI 789	Charged: Special Component Plan	.00 for Scheduled Cast	.00 es	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Security)	Pension Scheme) for	Scheduled Castes							
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	13,15.57	1,74.38	18,58.81	11,41.19	61.96
SB 97	Pension to Differently a	abled Persons for ((Scheduled Castes)							
State I	Plan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	33,90.97	9,33.77	1,00,42.80	24,57.20	80.34
SB 98	Financial assistance to	Destitute Women ar	nd Widows (Scheduled	Castes)						
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	98,36.37	40,96.21	4,42,59.84	57,40.16	88.52
SB 99	Old Age Samman Allowance	e for Scheduled Cas	stes Widows							
State I	Plan									
DT 51	NA Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	3,39,75.97	89,55.10	9,77,59.13	2,50,20.87	79.62
Total(Min):	Charged: Irrecoverable Loans Wri		27,80.00	.00	18,82,80.00	4,85,18.89	1,41,59.47	15,39,20.58 .00	3,43,59.42	81.75 .00
SB 99	Irrecoverable Loans Wri	tten Off								

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .00 1.00 .00 0.00 .00 1.00 1.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 88,44,01.63 1,77,81.00 90,21,82.63 19,83,78.05 7,11,89.04 77,50,43.62 .00 12,71,39.01 85.91 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 85.56 7,55,45.82 82,34,29.74 Total(Mjr): Voted: 94,46,29.82 1,77,82.00 96,24,11.82 27,45,45.04 13,89,82.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services MI 102 Administration of Religious and Charitable Endowments Acts Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan Swaran Jayanti Programme Guru Darshan Yatra .50 .00 .50 0.00 Voted: .00 .50 .00 0.00 .50 DT 98 Kailash Mansarovar Yatra .50 .00 .00 .50 .50 0.00 .00 Voted: .50 0.00 Sindhu Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 .00 0.00 .50 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 Total(Min): 51.50 .00 .00 51.50 51.50 .00 .00 51.50 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Upkeep of Shrines, Temples etc. Commission under the Sikh Gurudwara Act, 1925 SB 97

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	Government of Haryana										
(2)			(5)	(6)	(7)	(8)					

Revenue									
MH 2250 Other Social Servi	ces								
State Plan									
DT 51 Na Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 98 Gurdwara Election	ns under the Sikh Gurud	lwaras Act, 1925							
State Plan									
DT 51 Na Voted:	1,27.53	30.00	.00	1,57.53	87.20	15.84	86.17	71.36	54.70
SB 99 Dharamarth									
State Plan									
DT 51 Na Voted:	2.53	.00	.00	2.53	2.41	0.00	0.12	2.41	4.84
Total(Min): Voted: Charged: MI 800 Other expenditure	1,30.26 .00	30.00	.00	1,60.26	89.80 .00	15.84 .00	86.30 .00	73.96 .00	53.85 .00
SB 99 Misc. Trade Fairs	5								
State Plan									
DT 51 Na Voted:	5,00.00	.00	.00	5,00.00	1,62.28	38.84	3,76.55	1,23.45	75.31
Total(Min): Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	1,62.28 .00	38.84 .00	3,76.55 .00	1,23.45 .00	75.31 .00
Total(Mjr): Voted: Charged:	6,81.76 .00	30.00	.00	7,11.76 .00	3,03.59 .00	54.67 .00	4,62.85	2,48.91 .00	65.03 .00
Total Revenue: Voted: Charged: Capital	1,03,35,23.95 .00 Welfare of Scheduled C	1,78,13.00	.00	1,05,13,36.95	26,13,78.97 .00	7,91,64.35	86,87,05.84 .00	18,26,31.11	82.63

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward MH 4225 Classes and Minorities

SM 01 Welfare of Scheduled Castes

MI 190 Investments in Public Sector and other Undertakings

SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Report on Expenditure of Grant No.-

02/2023 (N) For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4225	Capital Capital Outlay on Welfa Classes and Minorities							_		
Share C	entral Plan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State P	lan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.20	.00	.00	.20	.20	.00	.00	.20	.00
SB 99	Construction of Kalyan	n Bhawan								
State P	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.20	.00	.00	1.20	1.20	.00	.00	1.20	.00
SM 03	Welfare of Backward Class							.00	.00	.00
MI 190	Investments in Public	Sector and other Under	ertakings							
SB 99	Share Capital to Hary	vana Backward Classes	Kalyan Nigam							
State P	lan									
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	7,83.53	0.00	45.44	7,83.53	5.48
Total(Min): MI 277	Voted: Charged: Education	8,28.97 .00	.00	.00	8,28.97 .00	7,83.53	.00	45.44 .00	7,83.53	5.48

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

DT 51 Na

Voted:

1,00.00

.00

.00

.00

1,00.00

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023

(N)

0.00 0.00 1,00.00 .00 .00 10,30.71 17,69.29 36.81

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4225	Capital	elfare of Scheduled Caste								
Share C	Central Plan									
DT 51	NA Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State F	Plan									
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted: Charged:	10.00 .00	.00 .00	.00	10.00	10.00	.00	.00 .00	10.00	.00 .00
Total(SM):	Voted: Charged:	8,38.97 .00	.00	.00	8,38.97	7,93.53	.00	45.44 .00	7,93.53 .00	5.42 .00
Total(Mjr):	Voted: Charged:	8,40.17	.00	.00	8,40.17	7,94.73 .00	.00	45.44 .00	7,94.73 .00	5.41 .00
MH 4235		ocial Security and Welfar							.00	
SM 02	Social Welfare									
MI 101	Welfare of handica	apped								
SB 92	Accessible India C	ampaign Sugamya Bharat A	Abhiyan (SIPDA)							
Full C∈	entral Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Instit	utional plot for construc	tion of building o	of Directorate (S	Gwaran Jayanti)					
State F	Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	-1,30.71	0.00	10,30.71	-1,30.71	1,14.52
SB 98	G.I.B. Panipat (Bo	ys/Girls)								
State F	Plan									

1,00.00

17,69.29

Run Date: 24/03/2023 Page No: 287 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

					Government of	_					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on	Social Security and We	lfare								
Total(Min): MI 104	Voted: Charged: Welfare of aged,	28,00.00 .00 infirm and destitute	.00	.00	28,00.00	.00	.00	.00	.00	.00	
SB 99	Home for Aged an	d Infirms Rewari (Swara	n Jayanti Project) Re	named as Old A	ge Homes						
State Pl	an										
DT 51	Na										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
Total(Min):	Voted: Charged:	25,00.00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00	
Total(SM):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00 .00	1,39,18.06	.00	10,30.71	42,69.29 .00	19.45 .00	
Total(Mjr):	Voted: Charged:	53,00.00	.00	.00	53,00.00	1,39,18.06	.00	10,30.71	42,69.29 .00	19.45 .00	
Total Capita	al: Voted: Charged:	61,40.17 .00	.00	.00	61,40.17	50,64.02	.00	10,76.15	50,64.02 .00	17.53 .00	
Total(Grant)	: Voted: Charged:	1,03,96,64.12	1,78,13.00	.00	1,05,74,77.12	26,64,42.99 .00	7,91,64.35 .00	86,97,81.99 .00	18,76,95.13 .00	82.25	

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)		CIVIT AVIACION	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041 MI 102 SB 98	Revenue Taxes on Vehicles Inspection of Motor Road safety Awareness		Regulatory wing					-		
State P	lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	32,40.45	1,54.13	29,13.68	30,86.32	48.56
SB 99	Inspection Staff									
State P	lan									
DT 51	Na Voted:	48,58.50	.00	.00	48,58.50	8,83.22	3,86.62	43,61.90	4,96.60	89.78
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans V	1,08,58.50 .00 Written Off	.00	.00	1,08,58.50	41,23.66	5,40.74	72,75.58	35,82.92 .00	67.00 .00
SB 99	Irrecoverable Loans W	Tritten Off								
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): MH 2059	Voted: Charged: Public Works	1,08,58.50	1.00	.00	1,08,59.50	41,24.66	5,40.74	72,75.58 .00	35,83.92 .00	67.00 .00
SM 60 (Other Buildings Maintenance and Repai	irs								
SB 99	Maintenance & Repair									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00		2,08.75	8,71.09	1,28.91	87.11

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of		(N)			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2059	Revenue Public Works									
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,17.56 .00	2,08.75 .00	8,71.09 .00	1,28.91	87.11 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,17.56 .00	2,08.75 .00	8,71.09	1,28.91	87.11 .00
SM 80 MI 001	General Direction and Adminis	stration								
SB 90	Deduct transfer of Es	stt. Charges on prorata	basis to Major He	ead-3054-Roads	and Bridges					
State I	Plan									
DT 51	Na Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Es	stt. Charges on prorata	basis to Major He	ead-2216-Housin	g					
State I	Plan									
DT 51	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of	Public Health Departme	nt Establishment							
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Offi	cer								
State I	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	84.96	22.84	3,08.88	62.12	83.26
SB 95	Architectural Unit									
State I	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	3,42.86	99.62	10,52.76	2,43.24	81.23

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 SB 96	Revenue Public Works									
State I	Plan									
DT 51	Na Voted:	4,39,90.00	10,00.00	.00	4,49,90.00		32,87.00	3,58,64.01	91,25.99	79.72
SB 97	Supervision									
State I	Plan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	6,58.28	2,02.45	21,25.17	4,55.83	82.34
SB 99	Direction									
State I	Plan									
DT 51	Na Voted:	35,93.50	.00	.00	35,93.50	9,98.94	2,39.03	28,33.60	7,59.90	78.85
Total(Min):	Charged:	83,51.50	10,00.00	.00	93,51.50	-2,89,82.71 .00	38,50.95	4,21,84.41	-3,28,32.91 .00	4,51.10
SB 96	Machinery									
State I	Plan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		42.54	7,72.17	-2,46.67	1,46.94
SB 98	Deduct Transfer of Mach	inery and Equipme	nt Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State I	Plan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00

SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing

Revenue

Public Works

Voted:

Voted:

Maintenance and Repairs

Maintenance and Repairs

Charged:

Voted:

Voted:

Charged:

Furnishings

Rest Houses

Voted:

Voted:

Charged:

Lease Charges

Voted:

Voted: Charged:

Public Works Workshops

MH 2059

Total(Min):

MI 053

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Min):

Total(Min):

MI 105

MI 104

State Plan

DT 51 Na

MI 103

SB 99

State Plan

DT 51 Na

State Plan

DT 51 Na

(2)

-50.00

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Non-residential buildings hired / requisitioned / leased by P.W.D.

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For The Month Of:

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Run Date: 24/03/2023 291 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 02/2023 (N) Government of Haryana (8) (6) (7) (4)(5) 0.00 .00 -50.00 0.00 -50.00 -7,13.60 7,72.17 -7,46.67 30,28.13 42.54 .00 .00 .00 .00 .00 13,25.55 96.30 1,05,93.28 4,06.72 17,60.29 13,25.55 1,05,93.28 4,06.72 96.30 .00 .00 .00 .00 .00 1.00 0.00 .00 0.00 1.00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 19.39 8.00 1.55 1.55 6.45 8.00 1.55 1.55 6.45 19.39 .00 .00 .00 .00 .00

SB 99 P.W.D. Workshop

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 .00 0.00 .00 Charged: 5.00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 5.00 .00 .00 5.00 5.00 .00 .00 5.00 Charged: .00 MI 799 Suspense SB 97 Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances Voted: 1,00.00 .00 .00 1,00.00 -62.43 -29,82.42 -29,82.42 30,82.42 Charged: .00 .00 .00 .00 5.00 0.00 -27.14 27.14 .00 Debit to Miscellaneous work Advances Voted: 2,50.00 .00 .00 22,38.80 2,50.00 9.22 55,96.99 -53,46.99 .00 5.00 .00 .00 .00 Charged: .00 0.00 .00 .00 SB 98 Workshop suspense State Plan DT 98 Credit to Workshop Suspense 1,00.00 .00 .00 0.00 -15.84 Voted: 1,00.00 1,15.84 -15.841,15.84 SB 99 Stock State Plan DT 98 Credit to Stock 1,00.00 .00 .00 1,00.00 -1,00.35 -12,04.09 Voted: -12,04.09 13,04.09 .00 .00 .00 .00 Charged: .00 .00 0.00 -82.95 82.95 DT 99 Debit to Stock 5,50.00 .00 Voted: .00 1,81.40 2,50.89 5,50.00 13,79.92 -8,29.92 .00 2,52.23 Total(Min): Voted: 11,00.00 .00 11,00.00 -16,03.80 27.85 27,74.55 -16,74.55 Charged: .00 .00 .00 .00 1,10.09 .00 -1,10.09 1,10.09 .00 60,00.00 Voted: -2,95,30.81 Total(SM): 1,54,86.00 .00 2,14,86.00 52,48.44 5,63,25.97 -3,48,39.97 2,62.15 Charged: 5.00 .00 .00 5.00 1,15.09 .00 1,15.09 -1,10.09 -.51 .00 54,57.19 5,71,97.06 2,54.37 Total(Mjr): 1,64,86.00 60,00.00 2,24,86.00 -3,47,11.06 Voted: -2,92,13.25 .00 -22,01.81 Charged: .00 .00 5.00 5.00 1,15.09 -1,10.09 1,15.09 MH 2216 Housing

Run Date: 24/03/2023 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 02/2023 (N) For The Month Of : Government of Haryana (3) (4) (5) (6) (7) (8)

	Revenue									
МН 2216	Housing									
	Jrban Housing									
MI 192	Assistance to Mu	unicipalities/Municipal Coun	clis							
SB 99	Paradhan Mantri	Awas Yojna (Urban Normal)								
Share Co	entral Plan									
DT 51	NA									
21 31	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00
		·			,	,			50,00.00	
State Pi	lan									
DT 51	NA									
	Voted:	64,00.00	.00	.00	64,00.00	60,13.00	0.00	3,87.00	60,13.00	6.05
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,13.00	.00	3,87.00	1,56,13.00	2.42
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Componer	nt Plan for Scheduled Castes								
SB 99	Pardhan Mantri A	was Yojna (Urban SC)								
Gharra G	antonal Dlan									
Share Co	entral Plan									
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State Pi	lan									
DT 51	NT 2									
D1 51	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,76,13.00 .00	.00	3,87.00 .00	2,76,13.00 .00	1.38
SM 03 F	Rural Housing							.00	.00	.00
MT 106	Aggigtango to 7i	ila Darichado / District Lev	ol Danghayata							

MI 196 Assistance to Zila Parishads / District Level Panchayats

SB 99 Paradhan Mantri Awas Yojna (Rural Normal)

(2)

Share Central Plan

For The Month Of: 02/2023 (N)

(8)
7.25
2,39.13
1,00.00
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.00
2,50.00
1,00.00
1,00.00
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For The Month Of : 02/2023 (N)

Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216 SB 99	Revenue Housing Machinery and Equipment ch									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Maintenance and Repairs	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Other Maintenance Expendit	ture								
State P	lan									
DT 88	General Maintenance and Reg Voted:	pair 25,01.00	17,00.00	.00	42,01.00		3,69.82	42,41.11	-40.11	1,00.95
DT 98	District Administration Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice Voted:	2,00.00	1,00.00	.00	3,00.00		11.66	1,72.35	1,27.65	57.45
Total(Min):	Voted: Charged: Other expenditure	27,01.00	18,00.00	.00	45,01.00 .00	3,92.61	3,81.48	44,18.03	82.97	98.16 .00
SB 98	Lease Charges									
State P	lan									
DT 51	Na Voted:	35.00	.00	.00	35.00	10.92	0.00	24.08	10.92	68.80
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	10.92	.00	24.08 .00	10.92	68.80
Total(SM):	Voted: Charged:	51,86.00	18,00.00	.00	69,86.00 .00	28,53.53	3,81.48	44,42.11	25,43.89 .00	63.59
SM 80 0	General Direction Administration									
MT OOT	Direction Administration									

SB 99 To Establish the Directorate Office

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (Government of F	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State F	Plan									
DT 51	NA Voted:	3,10.50	.00	.00	3,10.50	2,39.11	5.46	76.85	2,33.65	24.75
Total(Min):	Voted: Charged: IRRECOVERABLE LOANS	3,10.50 .00 WRITTEN OFF	.00	.00	3,10.50	2,39.11	5.46 .00	76.85 .00	2,33.65	24.75
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF								
State F	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3,10.50 .00	1.00	.00	3,11.50 .00	2,40.11	5.46 .00	76.85	2,34.65	24.67
Total(Mjr):		4,34,96.50	18,01.00	.00	4,52,97.50	3,07,06.64	3,86.94	.00 1,49,05.96 .00	.00 3,03,91.54 .00	.00 32.91 .00
SM 01	Air Services									
MI 190	Assistance to Public	c Sector and other Unc	dertakings							
SB 99	Scheme for Viability	/ Gap Funding (RCS-UDA	AN)							
State F	Plan									
DT 98	NSOP UDAN (Non Sched	uled Operator Permit) 1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes) 55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS	1,55.00 .00 WRITTEN OFF	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
GD 00	TDDEGOVEDADI E. I OANG									

State Plan

SB 99 IRRECOVERABLE LOANS WRITTEN OFF

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : 02/2023

(N)

17 Building and Roads/Transport/Civil Aviation

(8) (3) (4)(5) (6) (7) (2) Revenue MH 3053 Civil Aviation State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 .00 0.00 Voted: 1.00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1,56.00 Total(SM): Voted: 1,55.00 .00 1,56.00 .00 .00 1,56.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Airports Direction and Administration MI 001 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar State Plan DT 51 NA 6,21.00 .00 54.31 84.54 Voted: .00 6,21.00 1,50.32 5,24.99 96.01 Voted: 6,21.00 .00 .00 6,21.00 1,50.32 54.31 5,24.99 96.01 84.54 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 6,21.00 6,21.00 1,50.32 96.01 .00 54.31 5,24.99 84.54 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Head Quarter Staff State Plan DT 51 Na 3,25.61 .00 67.15 .00 3,25.61 1,24.02 17.05 Voted: 2,18.64 1,06.97 3,25.61 .00 .00 3,25.61 1,24.02 17.05 2,18.64 1,06.97 67.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training and Education

State Plan

SB 98

Grants-in-aid to Aviation Clubs and Institutions

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 02/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3053 Civil Aviation State Plan DT 51 Na 1,50.00 .00 0.00 63.59 .00 Voted: 1,50.00 54.61 95.39 54.61 Scholarship & Stipends State Plan DT 51 Na 5.50 Voted: .00 .00 5.50 4.77 0.00 0.73 4.77 13.23 1,55.50 .00 .00 1,55.50 59.38 .00 96.12 59.38 61.81 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 1,83.40 Total(SM): 4,81.11 .00 4,81.11 17.05 3,14.76 1,66.35 65.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 71.36 8,39.75 66.75 Total(Mjr): Voted: 12,57.11 12,58.11 4,89.72 4,18.36 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 01 National Highways MI 337 Road works Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 2.47 2.47 1.23 1,97.53 Maintenance and Repair of National Highway Works State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 2,50.00 .00 2,50.00 2,50.00 2.47 2.47 2,47.53 .99 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 2,50.00 2,50.00 2.47 2.47 2,47.53 .99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Highways MI 337 Road works

Run Date: 24/03/2023 Page No: 299 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges Na									
55 51	-10									
State P	lan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00		25.17	26,71.87	13,28.13	66.80
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	13,21.34	25.17 .00	26,71.87 .00	13,28.13 .00	66.80
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	13,21.34	25.17	26,71.87	13,28.13	66.80
SM 04	District and Other Road	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00		26,55.76	2,95,79.94	1,44,20.06	67.23
SB 99	District Roads									
State P	lan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	.00	28,00.00		-1,25.87	16,54.03	11,45.97	59.07
Total(Min):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	1,74,08.58 .00	25,29.89 .00	3,12,33.98 .00	1,55,66.02 .00	66.74 .00
Total(SM):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	1,74,08.58	25,29.89 .00	3,12,33.98 .00	1,55,66.02 .00	66.74 .00
	General									
MI 001	Direction and Admini	stration								
SB 99	Establishment Charges	s (Pro rata) transfe	rred from 2059-Public	c Works						
State P	lan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

Run Date: 24/03/2023 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 02/2023 For The Month Of : (N) Government of Haryana (8) (3) (4)(5) (6) (7) 4,11,00.00 4,11,00.00 .00 .00 4,11,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Establishment Charges (Pro rata) transferred from 2059-Public Works 0.00 .00 .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 .00 4,50.00 .00 .00 4,50.00 .00 .00 .00 .00 .00 .00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,51.00 .00 5,65,51.00 .00 .00 5,65,51.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 25,57.53 3,39,08.32 31.51 10,76,01.00 7,55,30.92 7,36,92.68 .00 .00 .00 .00 .00 .00 .00

Direction and Administration MI 001

(2)

4,11,00.00

4,50.00

4,50.00

1,50,00.00

1,50,00.00

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1.00

1.00

5,65,51.00

10,33,01.00

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Transfers to/ from Reserve Fund/ Deposit Account

Transfer from CRF-Inter Account Transfer

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43,00.00

Revenue

Roads and Bridges

Charged:

Voted:

Voted:

Charged:

Voted:

Voted: Charged:

Other expenditure

Other Expenditure

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Road Transport

Voted:

Machinery and Equipment

MH 3054

Total(Min):

MI 052

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 800

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 3055

MI 797

SB 99

DT 51 Na

Full Central Plan

Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

State Plan

Run Date: 24/03/2023 Page No: 301 301

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

				00,02111110110 01 1						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenu MH 3055 Road T State Plan	ue Transport									
DT 51 NA	Voted:	30,00.00	3,18,66.00	.00	3,48,66.00	3,48,66.00	0.00	0.00	3,48,66.00	.00
SB 99 Centr	ral Offices									
State Plan										
	lishment Expenses Voted:	24,37.00	.00	.00	24,37.00	29.82	3,03.97	27,11.15	-2,74.15	1,11.25
Cha	Voted: arged: ana Roadways	54,37.00	3,18,66.00	.00	3,73,03.00	3,48,95.82	3,03.97	27,11.15 .00	3,45,91.85	7.27
SB 96 F-Oth	ner Expenditure									
State Plan										
DT 51 Na	Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97 C-Rep	pair and Maintenance									
State Plan										
DT 51 NA	Voted:	2,49,05.00	.00	.00	2,49,05.00	60,87.02	16,84.90	2,05,02.88	44,02.12	82.32
SB 98 B-Ope	erations									
State Plan										
DT 51 NA	Voted: 1	9,24,52.00	.00	.00	19,24,52.00	3,17,23.93	1,68,74.40	17,76,02.48	1,48,49.52	92.28
SB 99 A-Mar	nagement									

Revenue

Road Transport

Voted:

Voted:

Other expenditure

Charged:

MH 3055

Total(Min):

MI 800

State Plan

DT 51 NA

Run Date: 24/03/2023 Page No: 302 17 Building and Roads/Transport/Civil Aviation

(6)

1,06,61.52

20,87,66.87

.00

(8)

72.09

86.97

.00

(7)

41,28.48

3,12,80.13

.00

Report on Expenditure of Grant No.-02/2023

(4)

50,95.09

5,08,06.03

.00

For The Month Of:

Government of Haryana

(3)

1,47,90.00

24,00,47.00

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(N)

(5)

9,66.61

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1,95,25.91

3,03.50 .00 .00 3,03.50 65.68 19.66 84.84 2,57.48 46.02 .00 .00 0.00 .00 .00 .00 17,64.14 -17,64.14 17,64.14 .00 .00 .00 .00 .00 2,23,29.40 .00 -17,64.14

SB 97 C-Repair and Maintenance

(2)

1,47,90.00

24,00,47.00

.00

.00

.00

.00

State Plan DT 51 Na

Voted: 12,67.50 .00 .00 12,67.50 3,84.74 1,25.72 10,08.47 79.56 2,59.03

SB 99 A-Management

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

Total Revenue:

Voted:	15,71.00	.00	.00	15,71.00	4,50.43	1,45.38	12,65.95	3,05.05	80.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	24,70,55.00	3,18,66.00	.00	27,89,21.00	8,61,52.28	1,99,75.26	21,27,43.98	6,61,77.02	76.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
: Voted:	42,24,54.11	4,39,69.00	.00	46,64,23.11	13,61,07.00	2,89,89.03	32,68,70.64	13,95,52.47	70.08
Charged:	5.00	.00	.00	5.00	15.00	.00	-1,10.09	1,15.09	-22,01.81

Capital

MH 4059 Capital Outlay on Public Works

Voted:

SM 01 Office Buildings MI 051 Construction

SB 99 District Administration

Voted:

State Plan DT 51 Na

Total(Min):

Voted:

Report on Expenditure of Grant No.-For The Month Of : 02/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month ((N)			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,58,29.40	.00	17,64.14 .00	-17,64.14 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 60		cial Complex at Bawal a	at Rewari							
State 1	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and	Judicial Complex F	Kalka in Sector 2	27 Pinjor Kalka					
State 1	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	idential Complex for Ju	adicial Officers at	Ambala City on	free hold basis					
State 1	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	er Chambers Complex in	Karnal							
State 1	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State 1	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

For The Month Of: 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works SB 96 Jails State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 9.39 -9.39 SB 97 Excise and Taxation State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 0.87 -.87 SB 98 Administration of Justice Share Central Plan DT 51 Na Voted: 30,00.00 .00 .00 30,00.00 25.54 17.39 5,21.64 24,78.36 State Plan DT 51 Na .00 Voted: 50,00.00 .00 50,00.00 2,28.25 16,68.83 33,31.17 33.38 SB 99 Public Works State Plan DT 51 Na .00 50,00.00 -4,64.21 98.50 Voted: .00 50,00.00 49,25.17 74.83 1,36,03.00 .00 1,48,60.21 71,25.90 64,77.10 52.38 1,36,03.00 -2,10.41 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,36,03.00 .00 1,48,60.21 Total(SM): Voted: .00 1,36,03.00 -2,10.41 71,25.90 64,77.10 52.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 MI 001 Direction and Administration

Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation For The Month Of: 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 13,60,00.00 .00 0.00 .00 Voted: .00 13,60,00.00 13,60,00.00 0.00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 13,60,00.00 Total(SM): Voted: 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -2,10.41 88,90.05 5.94 Total(Mjr): 14,96,03.00 14,96,03.00 17,66,89.61 14,07,12.95 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1.63 -1.63 .00 .00 .00 1,10,32.58 .00 1.63 -1.63 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,29,05.50 Total(SM): Voted: .00 .00 .00 .00 1.63 -1.63 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,17.84 -3,17.84.00 .00 .00 .00 .00 2,39.25 3,17.84 -3,17.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Engineering / Technical Colleges and Institutes MI 105

SB 99 Buildings (Engineering Colleges)

State Plan

MH 4216 Capital Outlay on Housing

306 Report on Expenditure of Grant No.-

> For The Month Of: Government of Harvana

02/2023 (N)

Run Date: 24/03/2023 Page No: 306 17 Building and Roads/Transport/Civil Aviation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital	cation, Sports, Art and								
State P	lan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	3,70.21	-16.86	1,12.93	3,87.07	22.59
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	3,70.21	-16.86 .00	1,12.93 .00	3,87.07	22.59 .00
Total(SM):	Voted: Charged:	5,00.00	.00	.00	5,00.00	7,09.46 .00	-16.86 .00	4,30.78	69.22 .00	86.16 .00
	Art and Culture									
MI 105 SB 99	Public Libraries Buildings (Public Li	.braries)								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,01.00 .00	.00	.00	10,00.00	.00
Total(Mjr): MH 4210	Charged:	15,00.00 .00 lical and Public Health	.00	.00	15,00.00	3,94,31.29	-16.86 .00	4,32.41	10,67.59	28.83
	Urban Health Services	ircar and rubiic hearth								
MI 110	Hospital and Dispens	saries								
SB 99	Building Renamed as	Infrastructure Administ	rative Expenses							
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,26,97.64 .00	.00	60.01	-60.01 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,26,97.64 .00	.00	60.01	-60.01 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	5,26,36.32 .00	.00	60.01 .00	-60.01 .00	.00
мн 4216	Capital Outlaw on Hou	aina								

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Capital MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA 10,00.00 .00 41.36 Voted: .00 10,00.00 8,33.92 2,47.53 4,13.60 5,86.40 SB 96 Public Works State Plan DT 51 Na 16,80.00 .00 .00 16,80.00 68.54 12,38.66 73.73 Voted: 4,41.34 District Administration Share Central Plan DT 51 Na .00 .00 .00 .00 -4.46 0.00 .00 Voted: 4.46 -4.46 State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,19.37 -3,19.37 SB 99 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 0.00 Voted: .00 30,00.00 4,90.04 25,09.96 16.33 State Plan DT 51 Na 20,00.00 .00 0.00 Voted: .00 20,00.00 20,00.00 0.00 20,00.00 .00 76,80.00 .00 76,80.00 1,11,15.35 3,16.06 24,66.14 52,13.86 32.11 .00 Total(Min): Voted: .00 Charged:

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Run Date: 24/03/2023 Page No: 308 17 Building and Roads/Transport/Civil Aviation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housir									
		.00	.00	.00	.00	.00	.00	.00		.00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,11,15.35	3,16.06	24,66.14 .00	52,13.86 .00	32.11
Total(Mjr):	Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,11,15.35 .00	3,16.06	24,66.14 .00	52,13.86 .00	32.11
MH 4250 MI 201	Capital Outlay on other Labour	Social Services								
SB 94		ture for Development	of Industrial Trai	ining						
State F	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	-59.92	59.92	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	22,17.01 .00	.00	-59.92 .00	59.92 .00	.00
MI 789	Special Component Plan			.00	.00	.00	.00	.00	.00	.00
SB 98	Training Building for S	Scheduled Castes Wing	gs							
State F	Plan									
DT 51		0.0	0.0	0.0			0.00			20
	Voted:	.00	.00	.00	.00		0.00	59.92	-59.92	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,55.56 .00	.00	59.92 .00	-59.92 .00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastruct	ture for Development	of Industrial Trai	ining						
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
	vocca.			.00	.00			1.90	-1.70	• • • •
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,47.67 .00	.00	1.98	-1.98 .00	.00
Total(Mjr):		.00	.00	.00	.00	42,20.24	.00	1.98	-1.98 .00	.00
MH 4401	Capital Outlay on Crop F	Husbandry								

For The Month Of: 02/2023 (N)

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

					For The Month ((N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4401	Capital Capital Outlay on Cr	con Hughander									
MH 4401 MI 113	Agricultural Engine										
SB 97	Construction of Agr	riculture/Horticulture Of	fice Building Rena	amed as Scheme	for creation/Purcha	se of Capital Assets					
State P	Plan										
DT 51	NA										
	Voted:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00	
Total(Min):		.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00	
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 3,36.58	.00 9.89	.00 9.89	.00 -9.89	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MH 5053	Capital Outlay on Ci										
SM 60 MI 052	Other Aeronautical Se Machinery and Equ:										
SB 98	Air Traffic Control	l facilities at different	Aerodromes								
State F	Plan										
DT 51	Na										
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00	
SB 99	Purchase of Spare I	Parts, Air Crafts & Other	Equipments								
State F	Plan										
DT 51	Na										
	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,01,52.63	19.80	23,87.16	1,01,32.84	19.07	
Total(Min):	Voted: Charged:	1,25,55.00 .00	.00	.00	1,25,55.00 .00	1,01,87.63	19.80 .00	23,87.16 .00	1,01,67.84 .00	19.01	
MI 102	Navigation and Air		.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Swaran Jayanti Inte	egrated Aviation Hub at H.	issar								
State F	Plan										
DT 51	NA										
22 31	Voted:	6,20,00.00	.00	.00	6,20,00.00	4,24,99.39	96,22.58	2,91,23.19	3,28,76.81	46.97	

Report on Expenditure of Grant No.-

02/2023 For The Month Of :

(N)

310

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5053 Capital Outlay on Civil Aviation Maintenance of Aerodrames SB 99 State Plan DT 51 NA .00 36.87 1,10,00.00 .00 1,10,00.00 72,31.96 2,87.82 Voted: 40,55.85 69,44.15 7,30,00.00 .00 7,30,00.00 4,97,31.36 3,31,79.04 3,98,20.96 45.45 .00 99,10.40 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 8,55,55.00 .00 8,55,55.00 5,99,19.37 99,30.20 3,55,66.21 4,99,88.79 41.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 41.57 Total(Mjr): Voted: 8,55,55.00 8,55,55.00 5,99,19.37 99,30.20 3,55,66.21 4,99,88.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054 SM 03 State Highways MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme 11,20.00 .00 .00 Voted: 6,15.32 3,35.09 11,20.00 37,53.01 -26,33.01 Total(Min): .00 -22,08.87 37,53.01 -26,33.01 3,35.09 Voted: 11,20.00 .00 11,20.00 6,15.32 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Road works MI 337 Construction Strengthening/ widening and Upgradation of roads under CRF Full Central Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,33,41.78 7,39.01 15.98 Voted: 23,97.23 1,26,02.77 State Plan DT 51 NA .00 .00 .00 .00 -16,23.06 0.00 16,23.06 .00 Voted: -16,23.06 Construction of Roads in Haryana State

DT 99 Construction strengthening/ widening and improvement of roads for State Scheme

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1,50,00.00

3,00,00.00

3,11,20.00

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

(2)

Capital Outlay on Roads and Bridges

Capital

Voted:

Voted:

Voted:

Charged:

Charged:

SM 04 District & Other Roads Bridges

MH 5054

Total(Min):

Total(SM):

MI 101

State Plan

Page No:

Government of Haryana

(3)

1,50,00.00

3,00,00.00

3,11,20.00

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Report on Expenditure of Grant No.-

(4)

1,87,63.87

1,65,54.99

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For The Month Of :

02/2023

(N)

Run Date: 24/03/2023 311 17 Building and Roads/Transport/Civil Aviation (5) (6) (7) (8) 20,89.65 62.72 94,07.30 55,92.70 28,28.66 1,34,27.58 1,65,72.42 44.76 .00 .00 .00 .00 34,43.98 1,71,80.60 1,39,39.40 55.21 .00 .00 .00 .00

State Pl	lan									
DT 97	Construction of Bridg	es and Railway Over Brid	lges under NABARD	Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00	3,88.23	11,11.77	25.88
DT 98	Construction of Bridg	es and Railway Over Brid	lges under Nationa	al Capital Regi	on Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	1,12.00	55.27	55,43.27	56.73	98.99
DT 99	Construction of Bridg	es and Railway Over Brid	lges under State S	Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00		27,59.42	1,54,90.68	-14,90.68	1,10.65
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	15,95.20	28,14.69	2,14,22.17	-3,22.17	1,01.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 49	Rural Road under PMG	SY Scheme								
Full Cer	ntral Plan									
1411 661	retur run									
DT 97		roads in Chandigarh Cir								
	Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rural	roads in Ambala Circle	CFC							
	Voted:	1,22,50.00	.00	.00	1,22,50.00	63,95.00	36,65.63	95,20.63	27,29.38	77.72
Share Ce	entral Plan									

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

					For The Month (Haryana	(N)	Bulluling and Roads/Italispo	ic/Civii Aviacion		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 5054	Capital Capital Outlay on Ro										
Share C	Central Plan										
DT 99	Upgradation of rura	l roads in Ambala Circle	e CFC								
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00	
State F	Plan										
DT 99	Upgradation of rura	l roads in Ambala Circle	e CFC								
I	Voted:	74,66.80	.00	.00	74,66.80	-50,74.79	24,67.49	1,50,09.08	-75,42.28	2,01.01	
SB 98	Rural Roads										
Full Ce	entral Plan										
DT 99	Construction streng	thening/ widening and bye	e passes of roads	for State Schem	e						
I	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00	
State F	Plan										
DT 97	Construction streng	thening/ widening and bye	e passes of roads	for NABARD Sche	me						
	Voted:	1,70,00.00	.00	.00	1,70,00.00		3,96.08	1,41,38.28	28,61.72	83.17	
DT 98	Construction streng	thening/ widening and bye	e passes of roads	for National Ca	pital Region Scheme	2					
	Voted:	84,00.00	.00	.00	84,00.00		2,46.44	84,78.44	-78.44	1,00.93	
DT 99	Construction streng	thening/ widening and bye	e passes of roads	for State Schem	e						
I	Voted:	5,60,00.00	.00	.00	5,60,00.00		3,32,25.30	11,00,90.42	-5,40,90.42	1,96.59	
SB 99	District Roads										
State F	Plan										
DT 98	Construction streng	thening/ widening under N	Jational Capital R	egion Scheme							
	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00	
DT 99	Construction streng	thening/ widening and imp	provement of roads	for State Sche	me						
	Voted:	56,00.00	.00	.00	56,00.00		30.39	51,56.19	4,43.81	92.07	
Total(Min):	Charged:	12,58,17.00 .00	.00	.00	12,58,17.00	-1,47,18.38 .00	4,00,31.32	17,60,93.55 .00	-5,02,76.55 .00	1,39.96 .00	
MI 789	special Component	Plan for Scheduled Castes	5								

SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

	(2)				Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Ro									
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Reg									
	Voted:	23,00.00	.00	.00	23,00.00	46.00	0.00	22,54.00	46.00	98.00
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		5,20.17	36,81.19	18,18.81	66.93
DT 99	State Contribution									
D1 99	Voted:	70,00.00	.00	.00	70,00.00		11,65.36	94,21.40	-24,21.40	1,34.59
Total(Min):		1,48,00.00	.00	.00	1,48,00.00	10,10.56	16,85.53	1,53,78.37	-5,78.37	1,03.91
Total(SM):	Charged: Voted:	.00 16,17,17.00	.00	.00	.00 16,17,17.00	.00 -1,21,12.62	.00 4,45,31.54	.00 21,28,94.09	.00 -5,11,77.09	.00
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	1,31.65 .00
	General									
MI 190	Investments in publ	lic sector and the under	takings							
SB 99	Equity Capital to H	Maryana Rail Infrastructu	ure Development (HF	RIDC)						
State P	lan									
DT 51	NTA									
D1 31	Voted:	56,00.00	.00	.00	56,00.00	-4,41,00.00	76,50.00	5,73,50.00	-5,17,50.00	10,24.11
Total(Min):		56,00.00	.00	.00	56,00.00	-4,41,00.00	76,50.00	5,73,50.00	-5,17,50.00	10,24.11
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Providing State Sha	are for construction of N	New Railway Lines i	in Haryana Stat	e					
	J		-	•						
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00		38.03	24,65.60	31,34.40	44.03
SB 99	Research									

State Plan

State Plan

Run Date: 24/03/2023 Page No: 314 314

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

		Government of Haryana (2) (N) (N) (N) (N) (N) (N) (N)	(1)							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on R	oads and Bridges								
State P	lan									
DT 51		2.2	0.0							
	Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	-32.15 30,54.00	-22.70 3,51.32	9.45 22,97.32	-9.45 27,02.68	.00 45.95
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	-34,59.73 30,54.00	15.33 3,51.32	24,75.06 22,97.32	31,24.94 27,02.68	44.20 45.95
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	-4,75,59.73 30,54.00	76,65.33 3,51.32	5,98,25.06 22,97.32	-4,86,25.06 27,02.68	5,34.15 20.51
Total(Mjr):	Voted: Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	-4,31,17.35 30,54.00	5,56,40.85 3,51.32	28,98,99.75 22,97.32	-8,58,62.75 27,02.68	1,42.08
MH 5055	Capital Outlay on R	oad Transport								
MI 050	Lands and Building	gs								
SB 77	Purchase of land a	nd Construction of buildi	ing for Regulatory	wing						
State P	lan									
DT 51	Na Voted:	20,01.00	.00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43	14.12
SB 78	Haryana Roadways D	Depots						•		
State P	lan									
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	52,19.57	6,74.03	84,54.46	45,45.54	65.03
Total(Min):		1,50,01.00	.00	.00	1,50,01.00	69,38.00	6,74.03	87,37.03	62,63.97	58.24
MI 102	Charged: Acquisition of Fle		.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Haryana Roadways D	Depots								
Full Ce	ntral Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of F	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5055	Capital Capital Outlay on Road T	'ransport								
State P	lan									
DT 51	NA Voted:	.00	3,50,00.00	.00	3,50,00.00	3,09,09.43	7,01.25	47,91.82	3,02,08.18	13.69
Total(Min):	Voted: Charged: Workshop Facilities	1,30,00.00	3,50,00.00	.00	4,80,00.00	3,61,78.68 .00	7,01.25	1,25,22.57	3,54,77.43	26.09
SB 76	Haryana Roadways Depots	3								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged: Investments in Public :	1,00.00 .00 sector and other	.00 .00 undertakings	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 99	Haryana Roadways Engine	eering Corporation	n Limited, Gurgoan							
State P	lan									
DT 51	Na Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted:	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Driver Training School									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	35.38	0.00	14.62	35.38	29.24
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	35.38 .00	.00	14.62 .00	35.38 .00	29.24 .00
Total(Mjr):	Voted: Charged:	2,81,56.00	3,50,00.00	.00	6,31,56.00	4,32,52.06	13,75.28	2,12,79.21	4,18,76.79 .00	33.69 .00

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For The Month Of : 02/2023 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Ca	 pital									
Total Capital:	Voted: Charged:	47,65,31.00 50,00.00	3,50,00.00	.00	51,15,31.00 50,00.00	21,98,63.74 30,54.00	6,70,45.01 3,51.32	35,86,05.65 22,97.32	15,29,25.35 27,02.68	70.10 45.95
Total(Grant):	Voted: Charged:	89,89,85.11 50,05.00	7,89,69.00 .00	.00	97,79,54.11 50,05.00	35,59,70.74 30,69.00	9,60,34.04 3,51.32	68,54,76.29 21,87.23	29,24,77.82 28,17.77	70.09 43.70

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Page No:

62.34

7,11.08

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

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10,28.43

3,79.69

10,28.43

Voted:

02/2023

Run Date: 24/03/2023 317 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery (N) (8) (6) (7) (5) 83.77 20.47 2,52.74 48.96 20.47 2,52.74 48.96 83.77 .00 .00 .00 .00 32.51 1,60.08 2,50.42 5,19.83 1,60.08 2,50.42 5,19.83 32.51 .00 .00 .00 .00 77.56 3.22 47.87 13.85 47.87 13.85 77.56 3.22

69.14

69.14

3,17.34

3,17.34

Revenue MH 2058 Stationery and Printing Direction and Administration MI 001 Controller, Printing and Stationery and its establishment State Plan DT 51 Na 3,01.70 .00 .00 Voted: 3,01.70 69.43 3,01.70 .00 .00 3,01.70 69.43 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 MI 101 Purchase and Supply of Stationery Stores SB 99 Stationery office and stores State Plan DT 51 Na 7,70.25 .00 Voted: .00 7,70.25 6,79.91 7,70.25 .00 7,70.25 6,79.91 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 MI 102 Printing, Storage and Distribution of Forms SB 99 Supply of forms State Plan DT 51 Na 61.72 .00 Voted: .00 61.72 17.07 61.72 .00 17.07 .00 61.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Presses SB 99 Establishment and printing Charges State Plan DT 51 Na

Revenue

Stationery and Printing

Other Government Presses

Voted:

Charged:

Voted:

Voted:

Government Publications

Charged:

Voted:

SB 99 Private presses

Charged:

MH 2058

Total(Min):

MI 104

SB 98

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 105

(2)

Cost of printing by Other Sources

10,28.43

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31.98

1,50.00

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31.98

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Page No :

For The Month Of:

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1,50.00

31.98

34.06

Government of Haryana

(4)

Run Date: 24/03/2023 318 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery 02/2023 (N) (6) (7) (8) (5) 3,79.69 62.34 7,11.08 .00 .00 .00 .00 .00 .00 31.98 0.00 .00 31.98 1,13.65 0.11 24.30 36.45 1,13.55 1,13.65 .11 36.45 1,13.55 24.30 31.98 .00 .00 31.98 .00 6.55 3.51 91.07 31.02 3.04

State Plan

SB 99 Sale Depot

DT 51 Na

Total(Min):	Voted:	34.06	.00	.00	34.06	6.55	3.51	31.02	3.04	91.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									

SB 98 Discount on plain paper used with stamps

State Plan

DT 51 Na

.06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06

SB 99 Typewriter Workshop

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 .00 7.03 82.95 1,02.20 24.46 Voted: 84.77 17.43 1,02.26 1,02.26 24.52 7.03 84.77 17.49 82.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 57.77 .00 2,56.75 14,14.36 Total(Mjr): Voted: 24,48.42 24,48.42 12,90.82 10,34.06 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 7.07 2.69 84.35 Voted: 23.62 4.38 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 80.19 Voted: .00 11,79.00 3,01.92 68.34 9,45.42 2,33.58 12,07.00 .00 12,07.00 3,46.74 71.03 9,69.04 2,37.96 80.29 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Voted: .00 30,78,70.84 Total(SM): 12,07.00 .00 12,07.00 71.03 9,69.04 2,37.96 80.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 71.03 9,69.04 80.29 Total(Mjr): .00 53,61,04.62 2,37.96 Voted: 12,07.00 12,07.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

State Plan

MI 102

Promotion of Arts and Culture

Setting up of Haryana Saraswati Heritage Development Board

Report on Expenditure of Grant No.-Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 4,00.00 .00 .00 0.00 45.00 Voted: 4,00.00 2,20.00 1,80.00 2,20.00 4,00.00 1,80.00 45.00 Total(Min): Voted: .00 .00 4,00.00 4,15.92 .00 2,20.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 45.00 1,80.00 2,20.00 Total(Mjr): Voted: 4,00.00 4,00.00 58,83.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Information and Publicity MH 2220 SM 01 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV) SB 97 State Plan DT 51 NA 1,00.00 .00 .00 97.50 -2.50 .00 Voted: 1,00.00 0.00 1,00.00 SB 99 Headquarter Staff State Plan DT 51 Na 22,29.50 .00 69.88 Voted: .00 22,29.50 8,20.39 1,48.88 15,57.98 6,71.52 23,29.50 .00 23,29.50 9,17.89 1,46.38 15,57.98 7,71.52 66.88 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Production of films MI 105 SB 99 Production of Films State Plan Establishment Expenses DT 98 22,25.00 .00 23.11 Voted: .00 22,25.00 17,72.57 61.66 17,10.91 5,14.09 22,25.00 .00 22,25.00 17,72.57 61.66 5,14.09 17,10.91 23.11 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 45,54.50 .00 .00 45,54.50 26,90.46 2,08.04 20,72.08 24,82.42 45.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

42,92.67

Voted:

.00

Run Date: 24/03/2023 Page No: 321

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

79.91

8,62.58

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Information and Publicit									
SM 60 01	thers									
MI 003	Research and Training	in mass Communicatior	1							
SB 99	Research and Reference	section								
State Pl	an									
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	-2,37.84	99.87	13,04.71	-3,37.71	1,34.92
Total(Min):	Voted: Charged:	9,67.00 .00	.00	.00	9,67.00 .00	-2,37.84 .00	99.87 .00	13,04.71 .00	-3,37.71 .00	1,34.92 .00
MI 101	Advertising and visual	Publicity								
SB 97	Exhibition									
State Pl	an									
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	6,19.08	2,33.44	12,04.37	3,85.63	75.75
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	6,19.08	2,33.44	12,04.37	3,85.63	75.75
MI 103	Charged: Press Information Servi	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Information Centres									
State Pl	an									
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	84,79.91	14,01.40	1,09,28.50	70,78.50	60.69
Total(Min):	Voted: Charged:	1,80,07.00	.00	.00	1,80,07.00	84,79.91 .00	14,01.40 .00	1,09,28.50 .00	70,78.50 .00	60.69 .00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Pl	an									
DT 51	Na									
	Votod:	12 92 67	0.0	0.0	12 02 67	11 52 77	2 00 10	24 20 00	0 60 50	70 01

42,92.67

.00

11,52.77

2,90.19

34,30.09

Charged:

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023

(N)

Run Date: 24/03/2023 Page No: 322

			Page No :	322		
	18	Information and I	Publicity/Electronics	and Information	Technology/Printing a	nd Stationery
(5)		(6)		(7)	(8)	
				, ,	(- /	
1.0		24 20 (20	0 62 50	70.01	
.19 .00		34,30.0	00	8,62.58	79.91 .00	
.00		2,80.0	00	1,20.00	70.00	
.00		2,80.0		1,20.00	70.00	
.00		. (00	.00	.00	
.00		1,40.0	00	60.00	70.00	
.00		67.5	50	82.50	45.00	
.00		2,10.0	00	90.00	70.00	
		,				
.00		67.5	50	82.50	45.00	
.00		0.0	20	3,00.00	.00	
.00		0.0	50	3,00.00	.00	
.57		24,02.2	21	46,15.29	34.23	
.57		28,87.2	21	52,30.29	35.57	

.00

					dovernment of ne	_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2220	Revenue Information and Public	ity									
Total(Min): MI 199	Charged:	42,92.67 .00 Won Government Institut	.00 .00	.00	42,92.67 .00	11,52.77	2,90.19	34,30.09	8,62.58 .00	79.91 .00	
SB 99	Grant-in-aid to Samva	d Society									
State P	Plan										
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	1,20.00	0.00	2,80.00	1,20.00	70.00	
Total(Min):	Voted: Charged: Other expenditure	4,00.00	.00	.00	4,00.00	1,20.00	.00	2,80.00	1,20.00	70.00	
SB 91	Promotion of Modern I	ndian Art and Culture									
State P	Plan										
DT 95	Setting up of Histroy Voted:	and Culture Academy 2,00.00	.00	.00	2,00.00	60.00	0.00	1,40.00	60.00	70.00	
DT 96	Setting up of Haryana Voted:	Sanskrit Academy 1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00	
DT 97	Setting up of Punjabi Voted:	Academy 3,00.00	.00	.00	3,00.00	1,65.00	75.00	2,10.00	90.00	70.00	
DT 98	Setting up of "Hali Ur Voted:	du" Academy in the Sta	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00	
DT 99	Assistance to Haryana Voted:	Sahitya Academy 3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 97	Promotion of Cultural	Activities									
State P	Plan										
DT 51	Na Voted:	70,17.50	.00	.00	70,17.50	46,85.85	70.57	24,02.21	46,15.29	34.23	
Total(Min):	Voted: Charged:	81,17.50	.00	.00	81,17.50	53,75.85	1,45.57	28,87.21	52,30.29 00	35.57	

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

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					Government of H		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Publicity									
		.00	.00	.00	.00	.00	.00	.00		.00
Total(SM):	Voted: Charged:	3,33,74.17	.00	.00	3,33,74.17	1,55,09.77 .00	21,70.48 .00	2,00,34.88	1,33,39.29	60.03
Total(Mjr): MH 2852	Voted: Charged: Industries	3,79,28.67	.00	.00	3,79,28.67	1,82,00.23	23,78.52	2,21,06.96	1,58,21.71	58.29
	Telecommunication and Elect	tronic Industries								
MI 190	Assistance to Public Sec		ertakings							
SB 98	Setting up of Call Centr	e for various e-G	Governance service							
State I	Plan									
DT 51										
	Voted:	12,50.00	.00	.00	12,50.00	8,50.00	0.00	4,00.00	8,50.00	32.00
SB 99	Establishment of Centre	of Excellence for	Internet of things in	n Haryana						
Share (Central Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	35.00	0.00	1,65.00	35.00	82.50
Total(Min):		15,50.00	.00	.00	15,50.00	9,85.00	.00	5,65.00	9,85.00	36.45
MI 202	Charged: Electronics	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 87	Subsidy for units set-up	under Start-up ar	nd IT and ESDM Policy							
State I	Plan									
DT 51										
	Voted:	.05	.00	.00	.05	.05	0.00	0.00	.05	.00

Report on Expenditure of Grant No.-(N)

For The Month Of :

02/2023

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 45.00 55.00 Voted: 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 35,72.00 0.00 14,28.00 35,72.00 28.56 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses .00 .00 .00 .00 -1.30 0.00 .00 Voted: 1.30 -1.30 State Plan DT 98 Establishment Expenses 10,87.00 .00 56.11 54.33 Voted: .00 10,87.00 5,52.57 5,90.54 4,96.46 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 .00 0.00 20.17 Voted: 30,00.00 23,95.00 6,05.00 23,95.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

State Plan

MI 101 Buildings

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Report on Expenditure of Grant No.-

02/2023 (N) For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Industries									
State Pl	an									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min):	Voted: Charged:	94,37.05 .00	.00	.00	94,37.05 .00	67,38.32 .00	56.11 .00	27,54.84 .00	66,82.21 .00	29.19 .00
MI 792	Irrecoverable Loan									.00
SB 99	Irrecoverable Loar	ns Written Off								
State Pl	an									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	1,09,87.05	1.00	.00	1,09,88.05	77,24.32	56.11	33,19.84	76,68.21	30.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,09,87.05 .00	1.00	.00	1,09,88.05 .00	1,11,91.48 1.00	56.11 .00	33,19.84	76,68.21 .00	30.21
Total Revenu	Charged:	5,29,71.14 31.98	1.00	.00	5,29,72.14 31.98	2,77,44.36	27,62.41	2,79,90.19	2,49,81.94 31.98	52.84
	Capital Outlay on S	Stationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Stati	ionery								
State Pl	an									
DT 51	Na									
D1 31	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(Mjr):	Charged: Voted:	.00 1,50.00	.00	.00	.00 1,50.00	.00 1,50.00	.00	.00	.00 1,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Information & Publicity								
SM 60 O	thers									

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N) Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Capital MH 4220 Capital Outlay on Information & Publicity SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 .00 .00 10,00.00 10,00.00 0.00 Voted: 0.00 10,00.00 Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt. State Plan DT 51 NA 25,00.00 .00 88.88 Voted: .00 25,00.00 2,78.00 0.00 22,22.00 2,78.00 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda State Plan DT 51 Na 6,00.00 .00 0.00 .00 Voted: .00 6,00.00 6,00.00 0.00 6,00.00 41,00.00 .00 41,00.00 18,78.00 .00 22,22.00 18,78.00 54.20 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 18,78.00 .00 41,00.00 .00 41,00.00 22,22.00 18,78.00 54.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 41,00.00 .00 .00 41,00.00 18,78.00 .00 22,22.00 18,78.00 54.20 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 0.00 2,46.96 -2,46.96 .00 .00 .00 .00 .00 22,17.01 .00 2,46.96 -2,46.96 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Training Building for Scheduled Castes Wings

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of F	Haryana	(
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
C	apital	ther Social Services								
State Plan	n									
DT 51 N	JA									
	Voted:	.00	.00	.00	.00		0.00	31.28	-31.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,55.56	.00	31.28	-31.28	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00 2,78.24	.00	.00
iocai(Mjr).	Voted: Charged:	.00	.00	.00	.00	42,20.24	.00	.00	-2,78.24 .00	.00
MH 4859 C	apital Outlay on T	elecommunication and l	Electronic Industries							
SM 02 Ele	ectronics									
MI 190	Investment in Publ	lic Sector and Other U	ndertakings							
SB 99	Setting Up of Hary	rana State Electronic	s Development Corporat	tion Ltd						
State Plan	n									
DT 51 N	Ja									
	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	0.00	0.00	1,48,00.00	.00
Total(Min):	Voted: Charged:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00 .00	.00
Total(SM):	Voted: Charged:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital		42,50.00	1,48,00.00	.00	1,90,50.00	1,68,28.00	.00	25,00.24	1,65,49.76	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: Charged:	5,72,21.14 31.98	1,48,01.00 .00	.00	7,20,22.14 31.98	4,45,72.36 31.98	27,62.41 .00	3,04,90.43	4,15,31.70 31.98	42.33
	-									

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na 8,28.50 .00 50.65 .00 34.60 Voted: 8,28.50 4,43.45 4,19.65 4,08.85 8,28.50 .00 .00 8,28.50 4,43.45 34.60 4,19.65 4,08.85 50.65 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 17.25 .00 59.32 Voted: .00 17.25 7.02 0.00 10.23 7.02 17.25 .00 17.25 7.02 .00 10.23 7.02 59.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan DT 51 NA .00 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 1.00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 34.60 4,29.89 50.77 Total(Mjr): Voted: 8,45.75 1.00 8,46.75 4,51.46 4,16.86 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

SM 01 Multi Purpose River Project (Commercial)

MI 001 Direction and Administration

Major Irrigation

SB 88 Pensionary Charges

State Plan

MH 2700

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

		Report on Expenditure of Grant No 19 For The Month Of: 02/2023 (N) Government of Haryana		(N)	TRR/INDST AND COM/MSME/SUP A					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State P	Revenue Major Irrigation lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	33,08.00	.00	.00	33,08.00	15,05.42	3,22.55	21,25.13	11,82.87	64.24
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,55.00	.00	.00	1,19,55.00	15,99.57	10,06.96	1,13,62.39	5,92.61	95.04
SB 92	Superintending Engineer									
State P	lan									
DT 51	NA Voted:	4,32.50	.00	.00	4,32.50	1,85.96	17.69	2,64.23	1,68.27	61.09
Total(Min):	Voted: Charged: Maintenance and Repairs	1,57,00.50	.00	.00	1,57,00.50 .00	32,95.94 .00	13,47.20 .00	1,37,51.76 .00	19,48.74 .00	87.59 .00
SB 98	Other Maintenance Expen									
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	1,44.32	83.83	6,89.50	60.50	91.93
Total(Min):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	1,94.32	83.83 .00	6,89.50 .00	1,10.50 .00	86.19 .00

For The Month Of :

02/2023

(N)

19

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2700 Major Irrigation MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to stock .00 .00 .00 .00 Voted: .00 -2,35.62 33.94 2,69.55 -2,69.55 Credit to stock DT 95 .00 .00 .00 .00 .00 Voted: 3,24.79 -2,74.90 -5,99.69 5,99.69 Debit to Miscellaneous Advance DT 96 .00 .00 .00 .00 .00 Voted: 0.00 -.10 0.10 -.10 Credit to Miscellaneous Advance .00 .00 Voted: .00 .00 0.00 .00 -59.08 59.08 .00 .00 .00 2,23.28 -2,40.96 -3,89.11 3,89.11 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 Voted: .00 27.35 27.35 0.00 0.00 27.35 .00 DT 99 Haryana Portion 12.25 .00 .00 Voted: .00 12.25 12.25 0.00 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,40,52.15 Total(SM): Voted: 1,65,40.10 .00 1,65,40.10 37,53.14 11,90.06 24,87.95 84.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 001 Direction and Administration

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

> Report on Expenditure of Grant No.-For The Month Of:

02/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA -6,84,95.00 .00 0.00 .00 .00 -6,84,95.00 -6,84,95.00 0.00 Voted: -6,84,95.00 SB 88 Pensionary Charges State Plan DT 51 NA 10.00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 .00 SB 89 Special Revenue State Plan DT 51 NA .00 51,84.00 .00 67.07 Voted: 51,84.00 20,61.22 3,54.11 34,76.89 17,07.11 SB 91 Executive Engineer State Plan DT 51 NA 4,89,00.00 .00 .00 4,89,00.00 38,44.15 86.18 Voted: 1,05,99.95 4,21,44.20 67,55.80 SB 92 Superintending Engineer State Plan DT 51 NA 27,55.00 .00 82.22 Voted: .00 27,55.00 7,00.92 2,11.02 22,65.10 4,89.90 -1,16,46.00 .00 -1,16,46.00 -5,51,22.92 44,09.28 4,78,86.19 -5,95,32.19 -4,11.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charge

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For The Month Of: 02/2023 (N)

		For The Month Of: 02/2023 (N) Government of Haryana		(N)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	50,50.00	.00	.00	50,50.00	-8,15.31	33,21.47	91,86.79	-41,36.79	1,81.92
SB 98	Other Maintenance Exp	penditure								
State P	lan									
DT 51	Na Voted:	33,00.00	.00	.00	33,00.00	8,22.83	2,59.96	27,37.13	5,62.87	82.94
Total(Min):	Voted: Charged:	83,50.00 .00	.00	.00	83,50.00 .00	7.52 .00	35,81.44 .00	1,19,23.91 .00	-35,73.91 .00	1,42.80
MI 799	Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-20.74	12.17	32.92	-32.92	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00		-4.08	-80.23	80.23	.00
DT 96	Debit to Miscellaneous	s Advance								
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneon Voted:	us Advance .00	.00	.00	.00		0.00	-14,36.68	14,36.68	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.00	.00	.00	.00	15,04.21 .00	8.09	-14,80.49 .00	14,80.49 .00	.00
	Interest									
State P	lan									
DT 51	Na									
-	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					For The Month (Government of H	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	.00	1,22,04.00	-3,81,11.18 .00	79,98.80 .00	5,83,29.61	-4,61,25.61 .00	4,77.95 .00
SM 03	Gurgaon Canal Project	(Commercial)								
MI 001	Direction and Admin	istration								
SB 99	District Irrigation	Establishment of civil	officers							
State I	Plan									
DT 51	NA									
	Voted:	8.65	.00	.00	8.65	5.79	0.00	2.86	5.79	33.02
Total(Min):	Voted: Charged:	8.65 .00	.00	.00	8.65 .00	5.79 .00	.00	2.86 .00	5.79 .00	33.02
MI 101	Maintenance and Repa	airs								
SB 98	Other Maintenance Wo	ork								
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	62.40	7.58	45.18	54.82	45.18
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	62.40	7.58 .00	45.18 .00	54.82 .00	45.18 .00
Total(SM):	Voted: Charged:	1,08.65	.00	.00	1,08.65	68.20	7.58 .00	48.03	60.62	44.21
	Loharu Canal Project									
MI 101	Maintenance and Repa	airs								
SB 98	Other Maintenance Wo	ork								
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,12.17	24.59	1,62.42	87.58	64.97
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	1,12.17	24.59	1,62.42	87.58	64.97
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

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6,50.04

6,50.04

6,74.63

.00

.00

(6)

47,29.15

47,29.15

48,91.57

.00

.00

(7)

70.85

70.85

1,58.43

.00

.00

(8)

98.52

98.52

96.86

.00

.00

For The Month Of : 02/2023 (N)

7,20.89

7,20.89

8,33.07

.00

.00

Government of Haryana

(3) (4) (5)

Revenue MH 2700 Major Irrigation SB 98 Energy Charges

48,00.00

State Plan

DT 51 NA

SM 05

State Plan

Total(Min):	Voted: Charged:	48,00.00	.00	.00	48,00.00
Total(SM):	Voted: Charged:	50,50.00	.00	.00	50,50.00 .00

.00

.00

48,00.00

Maintenance and Repairs MI 101

Jawahar Lal Nehru Canal Project (Commercial)

(2)

SB 98 Other Maintenance Work

Voted:

vocea.	3,30.00	.00	.00	3,30.00	1,23.24	42.2/	2,69.03	80.97	70.87	
Voted:	3,50.00	.00	.00	3,50.00	1,23.24	42.27	2,69.03	80.97	76.87	
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Other Expenditure										

A.									
Voted:	1,50,00.00	.00	.00	1,50,00.00	3,49.47	7,65.48	1,54,16.01	-4,16.01	1,02.77

DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	1,23.24	42.27	2,69.03	80.97	76.87
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	1,23.24	42.27	2,69.03	80.97	76.87
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
141 000	Other Expenditure									
SB 98	Energy Charges									
State Pl	an									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	3,49.47	7,65.48	1,54,16.01	-4,16.01	1,02.77
SB 99	Interest									
State Pl	an									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	.00	1,62,00.00	15,49.47	7,65.48	1,54,16.01	7,83.99	95.16
13041(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,50.00	.00	.00	1,65,50.00	16,72.70	8,07.75	1,56,85.05	8,64.95	94.77

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

	Report on Expenditure of Grant No For The Month Of: 02/2023 (N) Government of Haryana				(N)	IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
SM 07 MI 800	Charged: Satluj Yamuna Link Project Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99										
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(SM):	Voted: Charged: Bhakhra Management Board	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00 .00	.00
SM 11 MI 800	Other Expenditure									
SB 97		Project including	Residual Capital Wo	orks						
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00
SB 98	Advance to BBMB for Bhakh	nran Dam including	Residual Capital Wo	orks						
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	18,00.00	0.00	42,00.00	18,00.00	70.00
SB 99	Interest									
State I	Plan									
DT 51	NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	31,50.40 .00	.00	70,00.00 .00	31,50.40 .00	68.96 .00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Charged: .00	.40 (8) .00 68.96
No. 2700 Major Intrinsion No. 25 No. 270 No. 2	
Total (Min): Voted: 1,01,50,40 100 100 1,01,50,40 1,00 1,01,50,40 1,00 1,00 1,00 1,00 1,00 1,00 1,00	
State Plan	
State Plan	
State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 25,00.00 .00 .00 .00 25 Total(Min): Voted: 25,00.00 .00 .00 .00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	
State Plan PT 51 NA Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 0.00 25 Total(Min): Voted: 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	
Total (Min):	
Total(Min): Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 0.00 0.00 25 Total(Min): Voted: 25,00.00 .00 .00 .00 25,00.00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	
Total(Min): Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 0.00 0.00 25 Total(Min): Voted: 25,00.00 .00 .00 .00 25,00.00 25,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .	
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00
Total(SM): Voted: 25,00.00	.00 .00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00
MI 800 Other Expenditure SB 99 Interest on Capital State Plan DT 51 NA Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00
State Plan DT 51 NA Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19 Charged: .00 .00 .00 .00 19,60.00 19,60.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
State Plan DT 51 NA Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 19 Total(Min): Voted: 19,60.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
DT 51 NA Voted: 19,60.00 .00 .00 19,60.00 19,60.00 0.00 0.00 0.00 19 Total(Min): Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 19,60.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
Voted: 19,60.00 .00 19,60.00 19,60.00 0.00 0.00 19,60.00 0.00 19,60.00 .00 19,60.00 .00	
Voted: 19,60.00 .00 19,60.00 19,60.00 0.00 0.00 19,60.00 0.00 19,60.00 .00 19,60.00 .00	
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00
Total(SM): Voted: 19,60.00 .00 .00 19,60.00 19,60.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00
	.00
MI 800 Other Expenditure	
SB 99 Interest Capital	
State Plan	
DT 51 NA	
Voted: 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 0.00 0.00 1,55	
Total(Min): Voted: 1,55,00.00 .00 .00 1,55,00.00 1,55,00.00 .00 .00 .00 1,55 Charged: .00 .00 .00 .00 .00 .00 .00	.00

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Report on Expenditure of Grant No 19 For The Month Of: 02/2023 (N) Government of Haryana								R/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
мн 2700	Revenue Major Irrigation											
Total(SM): SM 18 MI 001	Voted: Charged: Non-Commercial Irrigation Direction and Administr		.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00		
SB 91	Executive Engineer											
State P		68,62.00	.00	.00	68,62.00	25,07.77	4,15.99	47,70.22	20,91.78	69.52		
SB 92	Superintending Engineer											
State P	Plan											
DT 51	NA Voted:	5,55.00	.00	.00	5,55.00	1,74.55	37.99	4,18.44	1,36.56	75.39		
SB 93	Chief Engineer											
State P	lan											
DT 51	NA Voted:	5,58.00	.00	.00	5,58.00	1,34.19	44.55	4,68.36	89.64	83.94		
Total(Min): MI 101	Voted: Charged: Maintenance and Repairs	79,75.00 .00	.00	.00	79,75.00 .00	28,16.51	4,98.53	56,57.02 .00	23,17.98	70.93		
SB 98	Other Maintenance Work											
State P	Plan											
DT 51	NA Voted:	19,50.00	.00	.00	19,50.00	-32.24	2,18.24	22,00.47	-2,50.47	1,12.84		
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	-32.24 .00	2,18.24 .00	22,00.47 .00	-2,50.47 .00	1,12.84		
Total(SM):	Voted: Charged:	99,25.00	.00	.00	99,25.00	27,84.27	7,16.77	78,57.50	20,67.50	79.17		
SM 80	General											

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation Direction and Administration MI 001 SB 93 Chief Engineer State Plan DT 51 NA 96,36.00 .00 67.81 .00 96,36.00 37,77.79 6,75.51 Voted: 65,33.73 31,02.27 96,36.00 .00 96,36.00 37,77.79 6,75.51 65,33.73 31,02.27 67.81 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA 2,00.00 .00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA .00 Voted: 20,00.00 .00 20,00.00 11,00.00 5,00.00 14,00.00 70.00 6,00.00 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA 5,04,12.00 .00 3,77,26.60 0.00 25.16 Voted: 5,04,12.00 1,26,85.40 3,77,26.60 SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 .00 0.00 63.75 Voted: 8,00.00 2,90.00 5,10.00 2,90.00 SB 99 Contribution to CBI

	J-CBDRUZUUIB				For The Month (Government of F	laryana	(N)	IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TEC		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State Pla	an									
DT 51	Na									
	Voted:	2.25	.00	.00	2.25	.00	0.00	2.25	.00	1,00.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25	.00	.00	5,34,14.25	3,93,16.60	5,00.00	1,45,97.65 .00	3,88,16.60	27.33 .00
SB 95	Operation and Maint	enance of Bridges and St	ructure on Canal a	and Drains						
State Pl	an									
DT 51	NA									
	Voted:	12,50.00	.00	.00	12,50.00	11,93.78	32.34	88.56	11,61.44	7.09
SB 96	Compensation to far	mers for loss of their	Crop due to breach	n of Canal						
State Pl	an									
DT 51		1 00 00	0.0	0.0	1 00 00	70 42	0.00	0.4	50.40	01 57
	Voted:	1,00.00	.00	.00	1,00.00	78.43	0.00	21.57	78.43	21.57
SB 98	Improvement, upgrad	ation, operation and mai	ntenance							
State Pla	an									
DT 51										
	Voted:	60,00.00	.00	.00	60,00.00	22,29.10	6,48.79	44,19.69	15,80.31	73.66
SB 99	Interest on Capital									
State Pl	an									
DT 51										
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00	.00	.00	1,63,50.00	1,25,01.30	6,81.13 .00	45,29.83 .00	1,18,20.17 .00	27.71 .00
Total(SM):	Voted: Charged:	7,94,00.25 .00	.00	.00	7,94,00.25 .00	5,55,95.69 .00	18,56.64 .00	2,56,61.20 .00	5,37,39.05 .00	32.32

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

19

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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(3) (4)(6) (7) (8) (2) (5) Revenue MH 2700 Major Irrigation 13,35,25.11 78.53 .00 .00 1,32,52.24 Total(Mjr): Voted: 17,00,38.40 17,00,38.40 4,98,56.29 3,65,13.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 0.00 Voted: 1,28.00 1,28.00 0.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 .00 1,28.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 .00 1,28.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 .00 13,75.00 1,15.71 73.00 96.89 Voted: 13,32.29 42.71 SB 98 Other Maintenance Work

Revenue

MH 2701

Total(Min):

Total(Min):

Total(SM):

MI 101

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 799

SB 99

State Plan

State Plan

DT 51 NA

Medium Irrigation

Voted:

Voted:

Charged:

DT 97 Credit to Misc Advance Voted:

Voted:

Voted:

Voted:

SB 98 Other Maintenance Work

Voted:

Voted:

Voted:

SM 14 Water Resources Consolidation Project (WRCP)

Charged:

Charged:

SM 10 Sewani Lift Irrigation Project (Commercial)

Maintenance and Repairs

Charged:

Charged:

SB 97 Energy Charges

Suspense

Suspense

(2)

2,50.00

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				Run I Page No	Date: 24/03/2023	
	Report on Expend: For The Month Of Government of Ha	: 02/2023	19 (N)			CI AND TECH
	(3)	(4)	(5)	(6)	(7)	(8)
.00	2,50.00	1,06.47	33.42	1,76.94	73.06	70.78
.00	16,25.00	2,22.18	1,06.41	15,09.23	1,15.77 .00	92.88
.00	.00	. 24	0.00	-0.24	. 24	.00
.00	.00	.24	.00	24 .00	.24 .00	.00
.00	16,25.00	2,22.42	1,06.41	15,08.99 .00	1,16.01	92.86
.00	17,00.00	4,08.14	2,75.31	15,67.18	1,32.82	92.19
.00	2,50.00	77.67	31.47	2,03.80	46.20	81.52
.00	19,50.00 .00	4,85.81	3,06.78 .00	17,70.97 .00	1,79.03	90.82
.00	19,50.00	4,85.81	3,06.78	17,70.97 .00	1,79.03	90.82

For The Month Of : 02/2023 (N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2701 Medium Irrigation MI 800 Other expenditure SB 99 Interest State Plan DT 51 NA 45,65.00 .00 0.00 .00 .00 45,65.00 45,65.00 Voted: 0.00 45,65.00 45,65.00 .00 45,65.00 45,65.00 .00 .00 45,65.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 45,65.00 Total(SM): Voted: 45,65.00 .00 45,65.00 .00 .00 45,65.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,17,42.00 4,13.19 32,79.96 15.09 2,17,42.00 .00 1,88,75.23 1,84,62.04 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Minor Irrigation MH 2702 SM 03 Maintenance MI 103 Tube Wells Operation & Maintenance of Various Infrastructurefor Development of Ground Water State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 5,00.00 .00 Voted: .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: Total(SM): 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General Direction and Administration MI 001 SB 99 GENERAL ESTABLISHMENT OF GROUND WATER CELL State Plan

33.59

33.59

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12,26.02

12,26.02

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DT 51 NA

Total(Min):

Voted:

Voted:

Charged:

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18,46.00

18,46.00

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13,03.96

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18,46.00

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Run Date: 24/03/2023 Page No: 343 343

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

		For The Month Of: 02/2023 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2702	Revenue Minor Irrigation									
Total(SM):	Voted: Charged:	18,46.00	.00	.00	18,46.00 .00	13,03.96 .00	77.94 .00	6,19.98 .00	12,26.02 .00	33.59 .00
Total(Mjr):	Charged:	23,46.00	.00	.00	23,46.00	18,03.96 .00	77.94 .00	6,19.98 .00	17,26.02 .00	26.43 .00
MH 2705 MI 188	Command Area Develor Assistance to Auto									
SB 99	Mobilizing the Reso	ources for Expending C	Coverage of Micro Irri	gation						
State P	lan									
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	95,00.00	36,00.00	66,00.00	59,00.00	52.80
Total(Min):	Voted: Charged:	.00	1,25,00.00	.00	1,25,00.00	95,00.00 .00	36,00.00 .00	66,00.00 .00	59,00.00 .00	52.80 .00
MI 190		ic Sector and Other Ur				.00			.00	.00
SB 94		Pradhan Mantri Krishi	Sinchayee Yojana-Per	Drop More Crop	by CADA					
Share C	entral Plan									
DT 51	NA Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State P	lan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95	Area Development	Programme for Canal Ar	rea (50% Basis)							
Share C	entral Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State P	Plan									
DT 51	NA Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,30,00.00	55,00.00	1,40,00.00	75,00.00	65.12
Total(Min):	Voted:	6,49,70.00	75,00.00	.00	7,24,70.00	4,76,50.00	55,00.00	3,03,20.00	4,21,50.00	41.84
iocai(Milli).	voceu.	3,15,70.00	, 5, 00.00	.00	,,21,,0.00	1,70,50.00	55,00.00	3,03,20.00	1,21,30.00	11.01

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Charged:

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Run Date: 24/03/2023

Report on Expenditure of Grant No.-

02/2023

		Page No:	344
N)		ISME/SUP AND DIS/P AND RENEW	ENG/SCI AND TECH
(5)	(6)	(7)	(8)
.00	.00	.00	.00
0.00	0.00	38,72.96	.00
0.00	0.00	58,09.44	.00
.00 .00 91,00.00 .00	.00 .00 3,69,20.00 .00	96,82.40 .00 5,77,32.40 .00	.00 .00 39.01 .00
0.00	53.02	1,46.98	26.51
0.00	30.08	69.92	30.08
0.00	4,83,00.00	.00	1,00.00
.00	4,83,83.10	2,16.90 .00	99.55 .00

For The Month Of : Government of Haryana (3) (2) (4)Revenue MH 2705 Command Area Development .00 .00 Charged: .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA Share Central Plan DT 51 NA .00 .00 38,72.96 Voted: .00 38,72.96 38,72.96 State Plan DT 51 NA 58,09.44 Voted: .00 .00 58,09.44 58,09.44 .00 96,82.40 .00 96,82.40 98,79.15 Voted: .00 .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): 2,00,00.00 .00 6,88,27.02 39.01 Voted: 7,46,52.40 9,46,52.40 .00 Charged: .00 .00 .00 .00 .00 MH 2801 Power Transmission and Distribution SM 05 Assistance to Public Sector and Other Undertakings MI 190 Subsidized Tariff on Electricity to Registered Gaushalas State Plan DT 98 DHBVNL Voted: 2,00.00 .00 .00 2,00.00 1,46.98 26.51 DT 99 UHBVNL 1,00.00 .00 30.08 Voted: .00 1,00.00 69.92 Subsidy for Subsidized Tariff to Domestic Consumers State Plan DT 51 NA .00 4,83,00.00 00.00 Voted: .00 4,83,00.00 .00 .00 99.55 Total(Min): 4,86,00.00 .00 4,86,00.00 2,16.90 Voted:

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (5) (6) (7) (8) (2) (3) (4) Revenue MH 2801 Power MI 800 Other expenditure SB 99 Assistance for Rural Electrification to HVPNL/ HPGCL

State P	lan									
DT 51	Na Voted:	55,00,00.00	.00	.00	55,00,00.00	22,91,67.00	22,00,05.00	54,08,38.00	91,62.00	98.33
Total(Min):	Voted: Charged:	55,00,00.00 .00	.00	.00	55,00,00.00	22,91,67.00	22,00,05.00	54,08,38.00 .00	91,62.00 .00	98.33
Total(SM):	Voted: Charged:	59,86,00.00 .00	.00	.00	59,86,00.00 .00	22,93,83.90 .00	22,00,05.00 .00	58,92,21.10 .00	93,78.90 .00	98.43
Total(Mjr):	Charged:	59,86,00.00 .00	.00	.00	59,86,00.00 .00	22,93,83.90	22,00,05.00	58,92,21.10 .00	93,78.90 .00	98.43
MH 2810	New and Renewable En									
MI 001	Direction and Admi	nistration								
SB 99	Administrative Set	up of New and Renewable E	nergy							
State P	lan									

State Pl	an									
DT 51	NA									
	Voted:	3,77.75	.00	.00	3,77.75	1,09.60	22.76	2,90.91	86.84	77.01
Total(Min):	Voted:	3,77.75	.00	.00	3,77.75	1,09.60	22.76	2,90.91	86.84	77.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive an	d Distributed Renewable	Power							
SB 98	Installation of Sol	ar Water Pumping System	in the State							
State Pl	an.									
State PI	an									
DT 51	NA									

2,44,08.50

28,37.22

1,84,28.72

46.07

2,15,71.28

SB 99 Grid Connected Rooftop SPV Power Plant Programme

Voted:

4,00,00.00

.00

.00

4,00,00.00

For The Month Of : 02/2023 (N)

346

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 5,00.00 .00 0.00 .44 .00 4,97.81 Voted: 5,00.00 2.19 4,97.81 4,05,00.00 1,84,30.91 2,20,69.09 45.51 Total(Min): .00 .00 4,05,00.00 2,49,06.31 28,37.22 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA 17,00.00 .00 .00 17,00.00 13,90.06 0.00 18.23 Voted: 3,09.94 13,90.06 .00 .00 Total(Min): Voted: 17,00.00 .00 17,00.00 13,90.06 3,09.94 13,90.06 18.23 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 4.57 18.77 85.79 18.77 81.23 1,00.00 .00 1,00.00 85.79 4.57 18.77 81.23 18.77 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 70.61 .00 1,00.00 35.65 6.26 Voted: 70.61 29.39

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

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> For The Month Of : 02/2023 (N)

> > (4)

1,10.00

1,45.65

1,00.00

1,00.00

2,67,37.41

.00

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15.00

15.00

1,31,09.35

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Government of Haryana

(3)

2,00.00

3,00.00

1,00.00

1,00.00

4,30,77.75

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15.00

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1,50,00.00

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IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) 0.00 45.00 90.00 1,10.00 1,60.61 53.54 6.26 1,39.39 .00 .00 .00 .00 0.00 .00 0.00 1,00.00 .00 .00 1,00.00 .00 .00 .00 .00 .00 28,70.81 1,92,11.15 44.60 2,38,66.60 .00 .00 .00 .00 0.00 0.00 .00 15.00 .00 .00 15.00 .00 .00 .00 .00 .00 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli 14.27 2,50.00 21,40.65 1,28,59.35

Establishment and Administration of Industrial Estates

(2)

2,00.00

3,00.00

1,00.00

1,00.00

4,30,77.75

.00

.00

15.00

15.00

1,50,00.00

.00

Special Component Plan for Scheduled Castes

.00

Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students

New and Renewable Energy

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Industrial Estates

Charged:

Voted:

Village and Small Industries

Direction and Administration

Enforcement of Handloom Act. 1985

Charged:

Charged:

Revenue

MH 2810

Total(Min):

MI 789

State Plan

DT 51 NA

Full Central Plan

DT 51 Na

Total(Min):

MI 101

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 2851

State Plan

DT 51 NA

Revenue

Voted:

Voted:

MH 2851

State Plan

DT 51 NA

State Plan

DT 51 NA

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(4)

18.25

50,48.78

For The Month Of : Government of Haryana

33.20

1,00,00.00

(3)

02/2023 (N)

Run Date: 24/03/2023 348 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) 1.49 49.53 16.44 16.76 65,03.74 1,14,54.97 -14,54.97 1,14.55 1,36,12.06 1,14,21.14 .00 .00 .00

2,50,33.20 Total(Min): 1,50,33.20 1,00,00.00 .00 1,81,76.37 67,55.23 54.38 Voted: Charged: .00 .00 .00 .00 .00 .00 Small Scale Industries MI 102 SB 61 Incentives for Electric Vehicles

(2)

Village and Small Industries

State Plan DT 51 NA

Voted:

.00

33.20

.00

SB 97 Development of Infrastructure under Haryana Enterprises and Employment Policy-2020

30,00.00

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.00

30,00.00

30,00.00

6,73.00

6,73.00

23,27.00

22.43

SB 62 Setting up of Haryana Traders Welfare Board

State Plan

DT 51 NA

Voted:

1,00.00

.00

.00

1,00,00.00

.00

1,00.00

79.36

1.29

21.93

10,09.20

78.07

21.93

.00

SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)

Share Central Plan

Voted:

DT 51 NA

9,60.00 .00 0.00 Voted: .00 9,60.00 9,60.00 0.00 9,60.00

State Plan DT 51 NA

6,40.00

.00

.00

6,40.00

-80.33

2,88.87

1,57.69

-3,69.20

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

For The Month Of : 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 1,51.62 .00 1,50,00.00 -69,93.60 7,49.30 Voted: 2,27,42.89 -77,42.89 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 33,40.77 7,18.38 73,77.60 26,22.40 73.78 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 59.47 Voted: .00 1,25.00 50.66 0.00 74.34 50.66 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 -1,79.81 .00 1,79.81 -1,79.81 State Plan DT 51 NA 5,00.00 .00 5,00.00 5,00.00 0.00 .00 Voted: .00 0.00 5,00.00 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

For The Month Of:

02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2851	Revenue Village and Small Indust									
State P	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	-13.59	0.05	43.64	-13.64	1,45.47
SB 74	Promotion of Handloom,	Handicrafts and Ex	xports							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance to	o retrenched/legal	heirs of deceased (H	SSI&EC/ HSHHC/H	IML)					
State P	lan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Admir					,		0.00	.10	
State P	lan									
DT 98	Establishment Expenses Voted:	10,67.00	.00	.00	10,67.00	7,15.45	40.09	3,91.64	6,75.36	36.70
SB 78	Bureau of Industrial Po	olicy and Promotion	n (BIPP)							
State P	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	3,31.00	0.00	69.00	3,31.00	17.25
Total(Min):	Voted:	2,88,77.10	30,00.00	.00	3,18,77.10	17,65.03	24,70.97	3,25,83.05	-7,05.95	1,02.21
MI 103	Charged: Handloom Industries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 89	Comprehensive Handlooms	s Development Scher	ne							

Share Central Plan

02/2023

For The Month Of :

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2851 Village and Small Industries Share Central Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 .00 .00 .00 55.00 .00 55.00 55.00 .00 55.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Khadi and Village Industries MI 105 Grant-in-aid to Haryana Mitti Kala Board State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 Grant in aid to khadi and Village Industries board State Plan DT 51 Na 16,00.00 .00 .00 0.00 43.30 Voted: 16,00.00 9,07.25 6,92.75 9,07.25 Total(Min): Voted: 16,20.00 .00 .00 16,20.00 9,27.25 .00 6,92.75 9,27.25 42.76 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and other undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

Revenue

MH 2851 Village and Small Industries

(2)

SB 86 Establishment and Administration of MSME (Headquarter)

State Plan

Page No :

Government of Haryana

(3)

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

(4)

Run Date: 24/03/2023 352 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (5) (6) (7) (8)

State P	lan									
DT 51		2 00 00	0.0	0.0	0.00.00	2 24 22	0.00			50.50
	Voted:	8,00.00	.00	.00	8,00.00	3,24.00	0.00	4,76.00	3,24.00	59.50
Total(Min):	Voted: Charged:	13,00.00	.00	.00	13,00.00	8,24.00	.00	4,76.00 .00	8,24.00 .00	36.62 .00
MI 792	Irrecoverable Loans		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State P	lan									
	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,69,00.40 .00	1,30,00.00	.00	5,99,00.40 .00	2,17,62.75 .00	92,26.21 .00	4,73,63.86 .00	1,25,36.54 .00	79.07 .00
MH 2852	Industries								, , ,	
SM 80	General									
MI 001	Direction and Admin	istration								
SB 84	Establishment of the	e MSME Department Al	lotted to Plan Scheme							
State P	lan									
DT 98	Establishment Expens	es								
	Voted:	3,50.00	.00	.00	3,50.00	3,06.95	2.02	45.08	3,04.92	12.88
SB 85	Establishment and Ad	dministration MSME F	ield Office							
State P	lan									
DT 51	NA Voted:	14,55.00	.00	.00	14,55.00	7,80.62	78.26	7,52.64	7,02.36	51.73

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Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

(3) (4)(5) (6) (7) (8) (2) Revenue MH 2852 Industries State Plan DT 51 NA 10,68.00 .00 43.00 43.14 Voted: .00 10,68.00 6,50.23 4,60.77 6,07.23 Establishment of the Industries Department allocated to Plan Schemes State Plan DT 98 Establishment Expenses Voted: 5,00.00 .00 .00 5,00.00 98.82 43.40 4,44.58 55.42 88.92 Establishment and Administration (Field Offices) State Plan DT 51 Na 19,72.00 .00 .00 57.80 Voted: 19,72.00 9,40.08 1,07.95 11,39.87 8,32.13 Establishment and Administration (Head Quarter) State Plan DT 51 Na 13,66.10 .00 .00 13,66.10 6,70.47 1,50.83 61.96 Voted: 8,46.46 5,19.64 1.00 1.00 .00 .00 1.00 0.00 .00 Charged: .00 1.00 67,11.10 .00 .00 67,11.10 34,47.17 4,25.47 36,89.40 30,21.70 54.97 Total(Min): Voted: 1.00 .00 .00 1.00 1.00 .00 Charged: .00 1.00 .00 .00 34,67.17 Total(SM): Voted: 67,11.10 .00 67,11.10 4,25.47 36,89.40 30,21.70 54.97 Charged: 1.00 .00 .00 1.00 1.00 .00 1.00 .00 .00 .00 .00 4,25.47 36,89.40 54.97 Total(Mjr): Voted: 67,11.10 67,11.10 1,11,91.48 30,21.70 Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Other Scientific Research MH 3425 SM 60 Others

MI 001 Direction and Administration

SB 87 Rural Energy programme

Report on Expenditure of Grant No.-

02/2023

(N)

For The Month Of : Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3425 Other Scientific Research State Plan DT 99 State Share 8,70.50 .00 73.90 .00 2,88.31 61.06 Voted: 8,70.50 6,43.26 2,27.24 Grant-in-aid to Science and Technology Council State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 37,50.00 0.00 12,50.00 37,50.00 25.00 Science and Technology Programme State Plan DT 51 Na .00 Voted: 6,28.23 .00 6,28.23 2,84.72 13.50 3,57.02 2,71.21 56.83 .00 64,98.73 64,98.73 43,23.02 74.57 22,50.28 42,48.45 34.63 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 64,98.73 Total(SM): Voted: .00 64,98.73 43,23.02 74.57 22,50.28 42,48.45 .00 34.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 64,98.73 .00 64,98.73 43,23.02 74.57 22,50.28 42,48.45 34.63 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 42.85 Voted: .00 17.00 10.33 0.61 7.28 9.72 17.00 .00 17.00 10.33 .61 7.28 9.72 42.85 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .61 Total(Mjr): Voted: 17.00 .00 .00 17.00 10,39,41.11 7.28 9.72 42.85 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,30,01.00 25,54,80.64 Total Revenue: Voted: .00 1,00,44,30.53 42,18,21.27 83,65,18.01 16,79,12.52 83.28 97,14,29.53 Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Capital

MH 4700

Capital Outlay on Major Irrigation

For The Month Of : 02/2023 (N)

19

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Jawahar Lal Nehru Canal Project (commercial) SM 05 MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance .00 .00 .00 Voted: .00 .00 36.12 0.00 -36.12 36.12 36.12 .00 .00 .00 .00 .00 -36.12 36.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure Dam and Apprutenant Works SB 98 State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 24,58.91 0.00 1.64 24,58.92 41.09 25,00.00 .00 25,00.00 24,58.91 .00 41.09 24,58.92 1.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): .00 24,95.04 Voted: 25,00.00 .00 25,00.00 .00 4.96 24,95.04 .20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre SB 98 Construction of Canal (SYL) State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 99,93.05 0.00 6.95 99,93.05 .07 1,00,00.00 .00 .00 1,00,00.00 99,93.05 .00 6.95 99,93.05 .07 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 99,93.05 Total(SM): Voted: 1,00,00.00 .00 .00 99,93.05 6.95 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Bhakra Management Board SM 11 MI 800 Other Expenditure

Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

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					For The Month Of: 02/2023 (N) Government of Haryana			.,		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 State 1	Capital Capital Outlay on Ma	ajor Irrigation								
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	: Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00 .00	.00
Total(SM):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
SM 13 MI 001	Modernisation and Lin Direction and Admi		.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Pensionary Charges									
State 1	Plan									
DT 51		40.00								0.0
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51		50.00.00	0.0	0.0	50.00.00	50.00.00				0.0
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State 1	Plan									
DT 51										
	Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Eng	ineer								
State 1	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									

For The Month Of : 02/2023

(N)

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 20,00.00 .00 0.00 .00 .00 20,00.00 Voted: 20,00.00 0.00 20,00.00 3,84,88.00 3,84,88.00 Total(Min): .00 .00 3,84,88.00 3,84,88.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 19.49 2,13.05 1,06.45 Voted: 31,93.56 -1,93.56 Total(Min): Voted: 30,00.00 .00 .00 30,00.00 19.49 2,13.05 31,93.56 -1,93.56 1,06.45 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 33.86 1,04,37.62 5,16.77 50,79.15 99,20.85 1,50,00.00 .00 1,50,00.00 1,04,37.62 5,16.77 50,79.15 99,20.85 33.86 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA 10,00.00 .00 79.14 .00 10,00.00 2,08.61 0.00 Voted: 7,91.39 2,08.61

Construction of Canal Rehabilitation of Canal Network

For The Month Of : 02/2023 (N)

Government of Haryana

Run Date: 24/03/2023 Page No: 358 358 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Maj									
State Pl	an									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,54,42.86	17,42.79	1,62,99.93	1,37,00.07	54.33
Total(Min):	Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	1,56,51.47 .00	17,42.79 .00	1,70,91.32 .00	1,39,08.68	55.13 .00
Total(SM):	Voted:	8,74,88.00	.00	.00	8,74,88.00	6,45,96.58	24,72.61	2,53,64.03	6,21,23.97	28.99
SM 15 L	Charged: ining of Channels	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 91	Executive Engineer									
State Pl	Lan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00
SB 92	Superintending Engir	neer								
State Pl	an									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
52 75	001									
State Pl	.an									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
	 - .	2 00 00	00		2 00 00	2 02 02	00	00	2 00 00	20
Total(Min):	Voted: Charged:	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00
MI 800	Other Expenditure									

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

Report on Expenditure of Grant No.-

For The Month Of:

02/2023

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 Restoration capacity of B.M.L. State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 6,40.00 0.00 60.00 6,40.00 8.57 8,00.00 .00 .00 8,00.00 7,40.00 .00 60.00 7,40.00 7.50 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 11,02.00 .00 .00 10,42.00 11,02.00 .00 60.00 10,42.00 5.44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 2.00 2.00 .00 Voted: .00 0.00 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 SB 92 Superintending Engineer

Report on Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

			RR/INDST AND COM/MSME/SUP A	CI AND TECH						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 State P	Capital Capital Outlay on Major I	rrigation								
DT 51		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan f	14,72.00 .00 For Scheduled Castes	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
SB 99	Improvement in Construct	ion works and rehab	ilitation of Water	Courses in Sch	eduled Castes Popula	ation in the State				
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	2,88.08	18.02	7,29.94	2,70.06	72.99
Total(Min):	Voted: Charged: Suspense	10,00.00	.00	.00	10,00.00	2,88.08	18.02	7,29.94	2,70.06	72.99 .00
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-20.12	18.58	38.70	-38.70	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	25.06	-3.05	-28.11	28.11	.00
DT 96	Debit to Misc Advance Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4700	Capital Outlay on Major	Irrigation								
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,12.25	15.53 .00	-96.72 .00	96.72 .00	.00
MI 800	Other Expenditure									
SB 98	Construction of Canal-	Rehabilitation of Wat	ter Courses							
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	1,67.75	1,05.76	9,38.01	61.99	93.80
Total(Min):		10,00.00	.00	.00	10,00.00	1,67.75	1,05.76	9,38.01	61.99	93.80
7 (7)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	34,72.00 .00	.00	.00	34,72.00 .00	20,40.08	1,39.31 .00	15,71.23 .00	19,00.77 .00	45.25 .00
SM 25	Accelerated Irrigation Be	enefit Programme (AIB	BP)							
MI 800	Other Expenditure									
SB 98	Construction of Canal									
Share (Central Plan									
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State I	Plan									
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
m . 3 (555)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26	Saraswati River Heritage									. 50
MI 800	Other Expenditure									

SB 99 Saraswati River Heritage Development programme

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02/2023 For The Month Of : (N)

Government of Haryana

					Government of F	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700	Capital Capital Outlay on Ma	jor Irrigation								
State P	lan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	48,32.55	8.15	1,75.60	48,24.40	3.51
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	48,32.55	8.15 .00	1,75.60 .00	48,24.40	3.51
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	48,32.55	8.15 .00	1,75.60 .00	48,24.40 .00	3.51
SM 80	General									
MI 190	Investigation in Pu	ublic Sector and Other Un	ndertakings							
SB 97	Contribution of Sta	te Capital Share towards	s Upper Yamuna Rive	er Board(UYRB)						
State P	lan									
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	72,36.13	0.00	2,63.87	72,36.13	3.52
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	72,36.13 .00	.00	2,63.87 .00	72,36.13 .00	3.52 .00
MI 800	Other Expenditure									
SB 97	Reconstruction / Re	novation / Replacement a	and Construction of	f Bridges and S	tructure on Canals	and Drains				
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,01,06.70	19,88.59	1,18,81.89	81,18.11	59.41
SB 98	Performance Linked	Outlay (PLO) for Irrigat	tion and Water Res	ources Departme	nt (TRR-DI.A-CAD)					
22 30	2 022 02 110 00 00 00 00 00 00 00 00 00 00 00 00	040147 (110) 101 1111340	01011 0110 11001	oaroes separeme	110 (11110 1 1 1 0 0 1 1)					
State P	lan									
DT 51		F 00 00 00	0.0	0.0	5 00 00 00	5 00 00 00	0.00	0.00	5 00 00 00	0.0
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,00,00.00	.00	.00	7,00,00.00	6,01,06.70	19,88.59 .00	1,18,81.89	5,81,18.11	16.97 .00
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	.00	7,75,00.00	6,73,42.83	19,88.59 .00	1,21,45.76 .00	6,53,54.24 .00	15.67 .00
matal/M==-\.	** . 3-	10 50 50 00	0.0	0.0	10 50 50 00	15 21 50 24	46 00 65	2 02 20 54	14 05 42 46	20.03

46,08.65

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3,93,28.54

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20.93

.00

14,85,43.46

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.00

.00

18,78,72.00

.00

15,31,72.34

.00

.00

.00

Total(Mjr):

Voted:

Charged:

18,78,72.00

.00

Run Date: 24/03/2023
Page No: 363

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	19 IR	IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 SM 06 MI 001 SB 88	Capital Capital Outlay on Med New Minor for Equitable Direction and Adminis Pensionary Charges	distribution of water								
State F DT 51 SB 89	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
State F DT 51 SB 91	Plan NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
State F DT 51 SB 92		5,00.00 er	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
State F DT 51 SB 93		35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
State F		78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): MI 789	Charged:	6,95.00 .00 an for Scheduled Castes	.00	.00	6,95.00 .00	6,95.00	.00	.00	6,95.00 .00	.00

For The Month Of : 02/2023 (N)

					Government of Ha	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med									
SB 99	Improvement in New Mi	nor for Equitable dist	cribution of water	for Scheduled C	Castes Population in	the State				
State I	Plan									
DT 51										
D1 31	Voted:	8,00.00	.00	.00	8,00.00	6,48.29	35.01	1,86.73	6,13.27	23.34
Total(Min):	Voted: Charged: Other Expenditure	8,00.00	.00	.00	8,00.00	6,48.29 .00	35.01 .00	1,86.73 .00	6,13.27	23.34
SB 97	Annuity of Land									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	1,70.76	21.25	8,50.49	1,49.51	85.05
SB 98	Construction of Canal	-Construction of New M	Minor							
State I	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	6,36.28	51.87	4,15.59	5,84.41	41.56
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	8,07.04	73.12 .00	12,66.08 .00	7,33.92 .00	63.30
Total(SM):	Voted: Charged:	34,95.00 .00	.00	.00	34,95.00 .00	21,50.33 .00	1,08.14	14,52.81 .00	20,42.19 .00	41.57
SM 07	Improvement of old/ exis			.00		.00	.00	.00	.00	.00
MI 001	Direction and Adminst	ration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									

For The Month Of:

02/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med									
State P										
DT 51	NA Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engine	eer								
State P	lan									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 789	Charged:	1,32,20.00 .00 an for Scheduled Castes	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
SB 99		existing Channels unde		r Scheduled Ca	stes Population in	the State				
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,10,98.40	7,89.57	96,91.17	1,03,08.83	48.46
Total(Min): MI 800	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	1,10,98.40	7,89.57 .00	96,91.17 .00	1,03,08.83	48.46 .00

SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2023 (N

		Page No :	366
)	19 IRR/INDST AND COM/M	ISME/SUP AND DIS/P AND RENI	EW ENG/SCI AND TECH
(5)	(6)	(7)	(8)
0.71	44,98.85	1,05,01.1	.5 29.
.3,36.77	1,16,36.60	83,63.4	10 58.
.3,37.48	1,61,35.45 .00	1,88,64.5 .0	
21,27.05	2,58,26.62	4,23,93.3	37.
0.00	0.00	10.0	
.00	.00	10.0	
.00	.00	10.0	
0.00	0.00	1,00,00.0	
.00	.00	1,00,00.0	

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Medium Irrigation								
State Pi	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,05,01.86	0.71	44,98.85	1,05,01.15	29.99
SB 98	NABARD-Constructio	on of Canal								
State Pi	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	97,00.18	13,36.77	1,16,36.60	83,63.40	58.18
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	2,02,02.04	13,37.48	1,61,35.45 .00	1,88,64.55 .00	46.10 .00
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	4,45,20.43	21,27.05 .00	2,58,26.62 .00	4,23,93.38	37.86 .00
SM 19 K	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98	Construction of Ca	nals-Kaushalya Dam								
State Pi	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 22 N	Mewat Feeder Canal									.00
MI 800	Other Expenditure									
SB 98	Construction of Ca	nals (Mewat)								
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of: Government of Haryana 02/2023

(N)

.00 .00 1,00,00.00 .00 .00 .00 0.00 0.00 3.00 0.00 0.00 1,50.00 0.00 0.00 11,00.00 0.00 0.00 50.00 0.00 0.00 1,00.00 .00 .00 14,03.00

(8) (3) (6) (7) (2) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation Total(SM): .00 1,00,00.00 Voted: 1,00,00.00 .00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 23 Development of Water Bodies in the State Direction and Administration Pensionary Charges State Plan DT 51 NA Voted: 3.00 .00 .00 3.00 3.00 .00 SB 89 Special Revenue State Plan DT 51 NA .00 1,50.00 .00 Voted: .00 1,50.00 1,50.00 SB 91 Executive Engineer State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 11,00.00 .00 Voted: SB 92 Superintending Engineer State Plan DT 51 NA 50.00 .00 .00 .00 Voted: 50.00 50.00 SB 93 Chief Engineer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 .00 Voted: .00 .00 14,03.00 14,03.00 14,03.00 Total(Min): Voted: .00

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IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of : 02/2023

(N)

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4701 Capital Outlay on Medium Irrigation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Repair, Renovation and Restoration of Water Bodies Share Central Plan DT 51 Na .60 .00 .00 .60 0.00 Voted: .00 .60 0.00 .60 State Plan DT 51 Na Voted: .40 .00 .00 .40 .40 0.00 0.00 .40 .00 Water Bodies-Construction of Canal State Plan DT 51 NA 30,00.00 .00 46.33 .00 17,62.74 Voted: 30,00.00 1,52.69 13,89.95 16,10.05 30,01.00 .00 30,01.00 17,63.74 1,52.69 13,89.95 16,11.05 46.32 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 31,66.74 Voted: .00 31.56 Total(SM): 44,04.00 44,04.00 1,52.69 13,89.95 30,14.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Irrigation Scheme for Treated Waste Water MI 800 Other Expenditure Branches Supply of Treated Waste Water for Irrigation Purposes State Plan DT 51 NA 1,00,00.00 .00 85.61 Voted: .00 1,00,00.00 31,03.49 16,64.21 85,60.72 14,39.28 1,00,00.00 .00 .00 1,00,00.00 31,03.49 16,64.21 85,60.72 14,39.28 85.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: .00 1,00,00.00 31,03.49 Total(SM): 1,00,00.00 .00 16,64.21 85,60.72 14,39.28 85.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

Run Date: 24/03/2023 Page No: 369 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 18.00 .00 .00 Voted: .00 18.00 18.00 0.00 0.00 18.00 SB 91 Executive Engineer State Plan DT 51 NA .00 4,00.00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 .00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 0.00 .00 40.00 40.00 0.00 .00 Voted: 40.00 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 002 Data Collection Data Collection of Irrigation Projects

For The Month Of :

02/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 40,00.00 .00 55.97 .00 2,81.70 Voted: 40,00.00 20,43.02 22,38.68 17,61.32 Total(Min): 40,00.00 .00 .00 40,00.00 20,43.02 2,81.70 22,38.68 17,61.32 55.97 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc. State Plan DT 51 NA 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 Voted: 0.00 12,00.00 .00 Total(Min): Voted: 12,00.00 .00 .00 12,00.00 12,00.00 .00 12,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Rehabilitating the Existing Canal Network Remodeling and Rehabilition of Water Courses Full Central Plan DT 51 NA 87,50.00 .00 .00 87,50.00 87,50.00 0.00 .00 Voted: 0.00 87,50.00 SB 98 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA 60,00.00 57,72.42 27.30 4.25 .00 .00 60,00.00 Charged: 2,54.88 57,45.12 .00 Total(Min): Voted: 87,50.00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 60,00.00 .00 .00 60,00.00 27.30 Charged: 57,72.42 2,54.88 57,45.12 4.25 .00 1,24,93.02 Total(SM): Voted: 1,44,50.00 1,44,50.00 2,81.70 22,38.68 1,22,11.32 .00 15.49 Charged: .00 60,00.00 60,00.00 .00 57,72.42 27.30 57,45.12 2,54.88 1.76 Total(Mjr): .00 .00 43,33.79 3,94,68.78 35.69 11,05,79.00 11,05,79.00 7,54,44.01 7,11,10.22 Voted: 27.30 4.25 Charged: 60,00.00 .00 .00 60,00.00 57,72.42 2,54.88 57,45.12 MH 4702 Capital Outlay On Minor Irrigation MI 102 Ground Water

> For The Month Of : 02/2023 (N)

Government of Harvana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4702	Capital Capital Outlay On Mi									
SB 98	Scheme for Developm	ment of Ground Water and	Other Allied Activ	rities						
State F	Plan									
DT 51	NΔ									
51 31	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	1,14.37	1,14.37	28,85.63	3.81
Total(Min):		30,00.00	.00	.00	30,00.00	30,00.00	1,14.37	1,14.37 .00	28,85.63	3.81
Total(Mjr):	Charged: Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00 1,14.37	1,14.37	.00 28,85.63	.00 3.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Fl	ood Control projects								
	Flood Control Direction and Admin									
MI 001	Direction and Admir	iistration								
SB 88	Pensionary Charges									
State F	Plan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
GD 00	Crossial Barrania									
SB 89	Special Revenue									
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engi	neer								

SB 92 Superintending Engineer

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

47,98.38 2,01.62 95.97

					For The Month C	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711 State F	Capital Capital Outlay on Fl	lood Control projects								
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged: Drainage and Flood	1,24,15.00 .00 Control Project	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
SB 98	Urban Storm Water I	Drainage Work								
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		2,55.58	5,17.23	-5,17.23	.00
SB 99	Flood Protection An	nd Disaster Preparedness								
State F	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00		33,13.59	2,32,31.16	-32,31.16	1,16.16
Total(Min):	Charged:	2,00,00.00 .00 Plan for Scheduled Castes	.00	.00	2,00,00.00	20,00.36	35,69.17	2,37,48.39	-37,48.39 .00	1,18.74
SB 99	Flood Protecion, Re	estoration and Disaster Ma	anagement in Sched	uled Castes po	pulation Area in th	e State				
State F	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	3,31.55	1,29.93	47,98.38	2,01.62	95.97

50,00.00

3,31.55

1,29.93

.00

50,00.00

Total(Min):

Voted:

Report on Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of: 02/2023 (N)

					Government of H	or The Month Of: 02/2023 (N) overnment of Haryana				
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4711	Capital Capital Outlay or	n Flood Control projects								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,74,15.00	.00	.00	3,74,15.00	1,47,46.91 .00	36,99.10 .00	2,85,46.77 .00	88,68.23 .00	76.30 .00
Total(Mjr): MH 4801	Charged:	3,74,15.00 .00 on Power Projects	.00	.00	3,74,15.00	1,47,46.91	36,99.10 .00	2,85,46.77	88,68.23 .00	76.30 .00
SM 05 MI 190	Transmission and D	istribution Public Sector and other unde	ertakings							
SB 96	Equity Capital t	to DHBVNL								
State F	lan									
DT 51	NA Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00
SB 97	Equity Capital t	to UHBVNL								
State F	lan									
DT 51	NA Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital I	HPGCL								
State F	Plan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital I	HVPNL								
State F	lan									
DT 51	Na Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00

MI 190 Investments in Public sector and other undertakings

SB 80 Share Capital to HSIIDC

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4801	Capital Outlay on 1	Power Projects								
Total(Mjr):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
MH 4810	Capital Outlay On New	w and Renewable Energ	ΊΥ							
MI 101	New and Renewable E	nergy Programme & App	plications							
SB 99	Purchase and Instal	lation of Solar Panel	and Allied Equipmen	ts						
State F	lan									
DT 99	Installation of Sola	r Power Plants in Gos	shalas in the State							
D1	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr):		5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4851	Charged: Capital Outlay on Vi	.00 llage and Small Indu	.00 ustries	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Industr	ries								
SB 93	Modernization of Fi	eld Officer/Directora	ate of Office Premise	s of MSME						
State F	lan									
DT 51	NΤΛ									
DI JI	Voted:	5,00.00	30,00.00	.00	35,00.00	34,98.07	5.12	7.04	34,92.96	.20
SB 95	Modernization of fi	eld offices/ Director	rate of office Premis	es						
State F	lan									
DT 51	NA									
21 01	Voted:	15,00.00	.00	.00	15,00.00	11,97.66	6,30.41	9,32.75	5,67.25	62.18
Total(Min):		20,00.00	30,00.00	.00	50,00.00 .00	46,95.73 .00	6,35.52 .00	9,39.79 .00	40,60.21 .00	18.80
Total(Mjr):	Charged: Voted:	20,00.00	30,00.00	.00	50,00.00	46,95.73	6,35.52	9,39.79	40,60.21	.00 18.80
мн 4885	Charged: Other Capital Outla	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Investments in Industr	rial Financial Institu	utions							

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02/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Government of Haryana									
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Other Capital Out	tlay on Industries and I								
State Pla	an									
DT 51 N	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 5425 C	Charged: Capital Outlay on	.00 other Scientific and En	.00 nvironmental Research	.00	.00	.00	.00	.00	.00	.00
	Other Services									
111 000	ocher berviees									
SB 98	Setting up of Sci	ience Centre at Ambala	Cantt							
State Pla	an									
DT 51 N	NA -	05.00.00	0.0							
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Sci	ience City at Sonipat								
State Dle										
State Pla	111									
DT 51 N	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00 .00	75,00.00 .00	.00
Total Capital		42,56,49.60	30,00.00	.00	42,86,49.60	33,38,22.02	1,33,91.44	10,83,98.26	32,02,51.34	25.29
100ar capitar	Charged:	60,00.00	.00	.00	60,00.00	57,72.42	27.30	2,54.88	57,45.12	4.25
Total(Grant):		1,39,70,79.13	3,60,01.00	.00	1,43,30,80.13	75,56,43.29	26,88,72.08	94,49,16.27	48,81,63.86	65.94
	Charged:	60,01.00	.00	.00	60,01.00	57,73.42	27.30	2,54.88	57,46.12	4.25

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2070	Other Administrative S	Services								
MI 108	Fire Protection and	Control								
SB 99	Direction and Adminis	stration								
State P	Plan									
DT 98	District Staff Establ	ishment (Field Staff))							
	Voted:	78,67.50	.00	.00	78,67.50	-8,08.81	7,35.91	94,12.22	-15,44.72	1,19.63
DT 99	HQ Staff Establishmen	t								
	Voted:	2,13.80	.00	.00	2,13.80	14.19	20.19	2,19.80	-6.00	1,02.81
Total(Min):		80,81.30	.00	.00	80,81.30	-7,94.62	7,56.10	96,32.02	-15,50.72	1,19.19
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans (Written Off								
State P	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):		.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
m-+-1/M	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	80,81.30 .00	1.00 .00	.00	80,82.30 .00	1,20,31.30	7,56.10 .00	96,32.02 .00	-15,49.72 .00	1,19.17 .00
MH 2215	Water Supply and Sanit									
SM 01 MI 001	Water Supply Direction and Admini	atration								
MI 001 SB 88										
56 00	naryana Engineering (WOIRS FOILEI								
State P	Plan									
DT 51	NA									
	Voted:	.00	4,00.00	.00	4,00.00	3,97.96	0.94	2.98	3,97.02	.75

SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 1,25,00.00 0.00 .00 .00 1,25,00.00 Voted: 1,25,00.00 0.00 1,25,00.00 SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na Voted: 7,18,23.00 .00 .00 7,18,23.00 1,25,27.54 77,43.88 6,70,39.34 47,83.66 93.34 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na 1,62,03.50 .00 82.58 Voted: 1,62,03.50 40,81.79 12,58.72 1,33,80.42 28,23.08 Superintending Engineer and their Establishment State Plan DT 51 Na 25,36.00 .00 .00 1,54.42 64.89 25,36.00 10,44.71 Voted: 16,45.71 8,90.29 SB 99 Headquarter staff-Chief Engineer and his establishment State Plan Establishment Expenses 27,88.00 Voted: .00 .00 27,88.00 8,86.81 1,82.12 74.72 20,83.32 7,04.68 9,33,50.50 1,29,00.00 3,14,38.81 93,40.08 8,41,51.77 2,20,98.73 79.20 Total(Min): Voted: .00 10,62,50.50 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training Information Education Communication Activities

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month Of: 02/2023 (N) Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and Sani							-		
State P	Plan									
DT 51		1 50 00	0.0							44.55
	Voted:	1,58.00	.00	.00	1,58.00	87.32	-0.26	70.42	87.58	44.57
Total(Min): MI 052	Voted: Charged: Machinery and Equipm	1,58.00 .00 ment	.00	.00	1,58.00	87.32 .00	26 .00	70.42	87.58 .00	44.57
SB 99	Operation and Mainte	nance of Machinery and	Equipment							
State F	Plan									
DT 51		0.0	0.0	0.0	0.0		0.12	0.12	10	0.0
	Voted:	.00	.00	.00	.00		0.13	0.13	13	.00
Total(Min):		.00	.00	.00	.00		.13	.13	13	.00
MI 101	Charged: Urban water Supply P	.00 Programmes	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Maintenance of Insti	tutional Buildings/ off	ficers residences o	of Public Health	Engineering Depart	ment				
State F	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,10.69	89.45	3,78.76	2,21.24	63.13
SB 95	Maintenance of Reser	ve Stocks								
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	68	0.88	1.57	-1.57	.00
SB 96	Operation and Mainte	nance of urban strom wa	ater drainage works	3						
State F	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	1,85.79	1,19.01	6,33.22	66.78	90.46
SB 99	Maintenance of Urban	Water Supply and Sewer	cage							

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
Plan									
Canal Water Charges Voted:	3,00.00	.00	.00	3,00.00	1,85.80	0.00	1,14.20	1,85.80	38.07
Maintenance Charges Voted:	1,50,00.00	.00	.00	1,50,00.00	42,63.30	34,75.07	1,42,11.77	7,88.23	94.75
Energy Charges Voted:	2,50,00.00	.00	.00	2,50,00.00	59,43.71	21,78.37	2,12,34.66	37,65.34	84.94
Charged:	4,16,00.00 .00	.00	.00	4,16,00.00	1,08,88.61	58,62.78 .00	3,65,74.17 .00	50,25.83	87.92 .00
Central Plan									
Na Voted:	.00	.00	.00	.00		0.50	0.50	50	.00
Energy Charges									
Plan									
Na Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
Rural Water Supply Pr	ogramme								
Plan									
Na Voted:	9,04,60.00	.00	.00	9,04,60.00		67,88.48	6,82,17.55	2,22,42.45	75.41
Voted:	9,04,60.00	.00	.00	9,04,60.00	2,88,85.65 .00	67,88.97 .00	6,82,88.86 .00	2,21,71.14	75.49 .00
	Revenue Water Supply and Sanita Plan Canal Water Charges Voted: Maintenance Charges Voted: Energy Charges Voted: Charged: Rural water supply Pr Accelerated Rural Wat Central Plan Na Voted: Energy Charges Plan Na Voted: Rural Water Supply Pr	Revenue Water Supply and Sanitation Plan Canal Water Charges Voted: 3,00.00 Maintenance Charges Voted: 1,50,00.00 Energy Charges Voted: 2,50,00.00 : Voted: 4,16,00.00 Charged: .00 Rural water supply Programmes Accelerated Rural Water Supply Programme Central Plan Na Voted: .00 Energy Charges Plan Na Voted: .00 Rural Water Supply Programme Plan Na Voted: .00 Rural Water Supply Programme	Revenue Water Supply and Sanitation Plan Canal Water Charges	Revenue Water Supply and Sanitation Plan Canal Water Charges	Revenue Water Supply and Sanitation Plan Canal Water Charges Voted: 3,00.00 .00 .00 3,00.00 Maintenance Charges Voted: 1,50,00.00 .00 .00 1,50,00.00 Energy Charges Voted: 2,50,00.00 .00 .00 .00 2,50,00.00 : Voted: 4,16,00.00 .00 .00 .00 4,16,00.00 Charged: .00 .00 .00 .00 .00 .00 Rural water supply Programme Central Plan Na Voted: .00 .00 .00 .00 .00 Energy Charges Plan Na Voted: .00 .00 .00 .00 .00 Rural Water Supply Programme Plan Na Voted: .00 .00 .00 .00 .00 Rural Water Supply Programme	Revenue Water Supply and Sanitation Plan Canal Nater Charges Voted: 3,00.00 .00 .00 3,00.00 1,85.80 Maintenance Charges Voted: 1,50,00.00 .00 .00 .00 1,50,00.00 42,63.30 Energy Charges Voted: 2,50,00.00 .00 .00 .00 2,50,00.00 59,43.71 : Voted: 4,16,00.00 .00 .00 .00 4,16,00.00 1,08,88.61 Charged: .00 .00 .00 .00 4.16,00.00 .00 .00 Rural Mater supply Programmes Accelerated Rural Water Supply Programme Central Plan Na Voted: .00 .00 .00 .00 .00 .00 .00 Energy Charges Plan No Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Fursil Water Supply Programme	Revenue Water Supply and Senitotion Plan Canal Mater Charges Votes: 3,00.00 .00 .00 1,50,00.00 1,85.80 0.00 Maintenance Charges Votes: 1,50,00.00 .00 .00 1,50,00.00 42,63.30 34,75.07 Energy Charges Votes: 2,30.00.00 .00 .00 2,50.00.00 59,43.71 22,78.37 Voted: 4,16,00.00 .00 .00 .00 4,16,00.00 1,08,88.61 58.62.78 Charged: .00 .00 .00 .00 4,16,00.00 1,08,88.61 58.62.78 Rural water supply Programme Noted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Energy Charges Plan Na Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Exercy Charges Plan Na Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Assessment Value of Sanitation	The component The Componen

Report on Expenditure of Grant No.
20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 02/2023 (N)

	For The Month Of: 02/2023 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215 State P	Revenue Water Supply and Sanitation									
DT 51	NA Voted:	6,50.00	.00	.00	6,50.00	2,80.07	19.68	3,89.61	2,60.39	59.94
SB 99	Maintenance of Installations	created unde	r Indira Gandhi Drinki	ing Water Suppl	y Scheme in Rural .	Areas				
State P	Plan									
DT 51		14,88.00	.00	.00	14,88.00	8,35.17	93.64	7,46.47	7,41.53	50.17
Total(Min): MI 799	Voted: Charged: Suspense	21,38.00	.00	.00	21,38.00	11,15.24	1,13.32	11,36.08	10,01.92	53.14
SB 97	Miscellaneous work Advances									
State P	Plan									
DT 98	Credit to Miscellaneous Works Voted:	.00	.00	.00	.00	66.93	-2.85	-69.78	69.78	.00
DT 99	Debit to Miscellaneous Works Voted:	Advances	.00	.00	.00	15.77	2,33.36	2,17.60	-2,17.60	.00
SB 98	Manufacture Suspense									
State P	Plan									
DT 99	Debit to Manufacture Suspense Voted:	.00	.00	.00	.00	-2.94	0.00	2.94	-2.94	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00	78,47.48	-30,00.61	-1,08,48.09	1,08,48.09	.00

SB 99 Irrecoverable Loans Written Off

Run Date: 24/03/2023 Page No: 381 381

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N) URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Harvana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and San	itation								
State P	lan									
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		16,87.83	59,95.27	-59,95.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	36,18.07 .00	-10,82.27 .00	-47,02.07 .00	47,02.07 .00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	1,29,00.00	.00	24,06,06.50	7,60,33.70	2,10,22.75 .00	18,55,19.37 .00	5,50,87.13 .00	77.10 .00
Total(Mjr):	Charged:	22,77,06.50 .00	1,29,00.00	.00	24,06,06.50 .00	7,60,33.70	2,10,22.75	18,55,19.37 .00	5,50,87.13 .00	77.10 .00
MH 2217	Urban Development	of Compliant Modium								
SM 03 MI 191	Integrated Development Assistance to Local Improvement Boards	Bodies Corporations	Trowns Urban Development Aut	chorities, Town						
SB 99		a Shahri Vikas Yojna								
State F	llon									
State P	rian									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,81.19	26.72	1,30,07.91	-30,07.91	1,30.08
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-29,81.19 .00	26.72 .00	1,30,07.91 .00	-30,07.91 .00	1,30.08
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-29,81.19 .00	26.72 .00	1,30,07.91 .00	-30,07.91 .00	1,30.08
	Other Urban Developmen									
MI 191	Assistance to Local Improvement Boards		, Urban Development Au	thorities, Tow	n					
SB 98	Mera Shahar Sarvotta	am Shahar								
State F	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 792	Irrecoverable Loans	Written Off								

Revenue

Urban Development

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Direction and Administration

Charged:

Charged:

General

MH 2217

Total(Min):

Total(SM):

SM 80

MI 001

State Plan

DT 51 NA

(2)

Run Date: 24/03/2023 Page No: 382

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (3) (4)(5) .00 1.00 .00 1.00 0.00 .00 1.00 0.00 1.00 1.00 .00 1.00 .00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1.00 .00 2.00 2.00 .00 .00 2.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Creation of New Establishment of District Muncipal Commissioners in the State 16.85 18,84.00 .00 .00 18,84.00 15,88.57 21.93 3,17.36 15,66.64 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) 1.00 .00 .00 .00 1.00 1.00 0.00 0.00 1.00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) 12,92.80 .00 .00 12,92.80 5,49.94 70.18 62.89 8,13.04 4,79.76 SB 95 Town and Country Planning (District Staff) 66,71.70 .00 .00 66,71.70 14,34.69 4,68.07 57,05.08 9,66.62 85.51

Voted:

REPORT 1	.D=CBDR02001B				For The Month Of Government of Ha	aryana	20 (N)	Page No		J.(R. DEV/DEV/PANCHAYA	AT)/PHED
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217 State F	Revenue Urban Development										
DT 98	Establishment Expenses Voted:	14,20.35	.00	.00	14,20.35	2,37.89	1,11.91	12,94.37	1,25.98	91.13	
SB 97	Local Bodies (Elections)									
State F	Plan										
DT 51	Na Voted:	69.36	.00	.00	69.36	25.46	3.89	47.79	21.57	68.91	
SB 98	Urban Estates Establish	ment Land Acquisitio	on & Development Sc	heme (Headquar	ters Staff)						
State F	Plan										
DT 51	Na Voted:	2,39.10	.00	.00	2,39.10	60.34	12.24	1,91.00	48.10	79.88	
SB 99	Town & Country Planning	(Headquarter Staff))								
State F	Plan										
DT 51	Na Voted:	13,61.90	.00	.00	13,61.90	1,01.56	1,44.20	14,04.53	-42.63	1,03.13	
Total(Min):	Voted: Charged: Training	1,29,40.21	.00	.00	1,29,40.21	39,99.45 .00	8,32.41	97,73.17 .00	31,67.04	75.53 .00	
SB 99	Trainning Plan for Coun	cilor									
State F	Plan										
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00	
Total(Min):	Voted: Charged: Assistance to Public Se	10.00 .00 ector and other Unde:	.00 .00 rtakings	.00	10.00	10.00	.00	.00	10.00	.00	
SB 98	Karnal Smart City Limit	ed									

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA .00 1.00 .00 1,96,00,00.00 1.00 -97,99.00 98,00.00 Voted: 1,96,00.00 -1,95,99.00Faridabad Smart City Limited State Plan DT 51 NA .00 Voted: 1.00 .00 1.00 -97,99.00 98,00.00 1,96,00.00 -1,95,99.00 1,96,00,00.00 Total(Min): .00 2.00 .00 2.00 -1,95,98.00 1,96,00.00 3,92,00.00 -3,91,98.00 1,96,00,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 3,12.13 Voted: .00 3,60,00.00 -5,09,11.28 2,54,55.57 11,23,66.85 -7,63,66.85 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA Voted: 55,00.00 .00 .00 55,00.00 8,14.98 0.00 46,85.02 85.18 8,14.98 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 41,15.53 0.00 58,84.47 41,15.53 58.84 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 02/2023 Government of Haryana										22v, 22v, 11mem, 11m2	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217 State F	Revenue Urban Development										
DT 51											
рт эт	Voted:	9,50,00.00	6,60,00.00	.00	16,10,00.00	9,24,18.75	23,40.35	7,09,21.60	9,00,78.40	44.05	
SB 97	Grant-in-Aid to Muni	cipal Corporations o	on the recommendation	of Central Fin	ance Commission						
Full Ce	entral Plan										
DT 51		2,86,20.00	.00	.00	2 06 20 00	1 70 25 06	0.00	1 05 04 04	1 50 25 26	37.68	
	Voted:	2,80,20.00	.00	.00	2,86,20.00	1,78,35.96	0.00	1,07,84.04	1,78,35.96	37.08	
Total(Min):		17,51,20.00	6,60,00.00	.00	24,11,20.00	6,42,73.94	2,77,95.92	20,46,41.98	3,64,78.02	84.87	
MI 192	Charged: Assistance to Munici	.00 palities/Municipal (.00 Councils	.00	.00	.00	.00	.00	.00	.00	
SB 85	PM Street Vendor Atm	anirbhar (PM-SVA Nid	lhi)								
State I	Plan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	17.67	30.76	1,69.24	15.38	
SB 86	New Urban Renewal Mi	ssion (AMRUT)									
Share (Central Plan										
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00	
State E	Plan										
DT 51	Na										
	Voted:	1,87,39.00	.00	.00	1,87,39.00	-11,20.00	0.00	1,98,59.00	-11,20.00	1,05.98	
SB 87	Smart City										
Share (Central Plan										
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	
State I	Plan										

DT 51 NA

Voted:

50,00.00

2,18,00.00

.00

2,68,00.00

Page No:

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023

(N)

Run Date: 24/03/2023 386 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) .00 0.00 2,00,00.00 0.00 1,30,00.00 .00 15.26 25,93.70 1,44,06.30 11,02.29 6,97.71 61.24 61.24 7,34.86 4,65.14

2,48,75.31

7.18

(2) (3) (4) (5) Revenue MH 2217 Urban Development State Plan DT 51 Na 2,00,00.00 .00 0.00 .00 2,00,00.00 Voted: 2,00,00.00 Swachh Bharat Mission Share Central Plan DT 51 Na Voted: 1,30,00.00 .00 .00 1,30,00.00 1,30,00.00 0.00 State Plan DT 51 Na Voted: 1,70,00.00 .00 .00 1,70,00.00 1,69,00.00 24,93.70 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na 18,00.00 .00 Voted: .00 18,00.00 18,00.00 11,02.29 State Plan DT 51 Na 12,00.00 .00 Voted: .00 12,00.00 -6,37.15-11,02.29 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na 20,00.00 .00 34.74 91.20 Voted: .00 20,00.00 2,10.75 18,23.99 1,76.01 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan

2,48,75.31

0.00

19,24.69

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 48.17 Voted: .00 1,90,80.00 98,89.04 0.00 91,90.96 98,89.04 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA 1.00 .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 2,18,00.00 12,23,16.00 10,94,01.86 25,46.11 3,72,60.25 10,68,55.75 25.85 .00 14,41,16.00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes National Urban Lively hood Mission for Scheduled Castes SB 90 Share Central Plan

6,00.00

-1,33.37

3,20.02

-3,20.02

3,20.02

2,13.35

2,79.98

1,86.65

53.34

53.34

SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution

.00

.00

.00

.00

6,00.00

4,00.00

6,00.00

4,00.00

State Plan

DT 51 Na

State Plan

DT 51 Na

Voted:

Voted:

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

					For The Month (Government of I	Haryana	(N)		B/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAIAI)/PHE		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Urban Development										
DT 51	Na										
	Voted:	1,40,00.00	.00	.00	1,40,00.00	-1,58,88.67	79,44.33	3,78,33.00	-2,38,33.00	2,70.24	
SB 94	Deen Dayal Upadhyay	ya Sewa Basti Utthaan									
State Pi	lan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	10,88.56	21.00	10 20 44	10 67 56	64.41	
	volea.	30,00.00	.00	.00	30,00.00	10,88.56	21.00	19,32.44	10,67.56	04.41	
Total(Min):	Voted: Charged:	1,80,00.00	.00	.00	1,80,00.00	-1,43,33.48 .00	79,65.33 .00	4,02,98.81	-2,22,98.81 .00	2,23.88	
MI 792	Irrecoverable Loans		.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Irrecoverable Loans	s Written Off									
State Pi	lan										
DT 51		.00	1.00	0.0	1 00	1 00	0.00			00	
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00	
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 76	Shifting of Milk Da	airies									
State P	lan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99		rukshetra Development Boa			1,00.00	1,00.00		0.00	1,00.00		
State Pi	lan										
DT 51		EO 00 00	00	00	F0 00 00	F0 00 00	22 50 00	00.50.50	07.50.55	45.00	
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	22,50.00	22,50.00	27,50.00	45.00	
Total(Min):	Voted:	51,00.00	.00	.00	51,00.00	51,00.00	22,50.00	22,50.00	28,50.00	44.12	

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	33,34,86.21	8,78,03.00 .00	.00	42,12,89.21 .00	14,88,54.77 .00	6,09,89.77 .00	33,34,24.22 .00	8,78,64.99 .00	79.14 .00
Total(Mjr): MH 2402	Voted: Charged: Soil and Water Conserva	34,34,87.21 .00	8,78,04.00	.00	43,12,91.21	14,58,75.58 .00	6,10,16.49	34,64,32.12	8,48,59.09	80.32
MI 102	Soil Conservation									
SB 91	Afforestation of Speci	ial sites, for Deser	rt Control							
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-0.55	.55	.00
Total(Min):	Voted:	.00	.00	.00	.00	29,57.66 .00	.00	55 .00	.55	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	40,26.93	.00	55	.00 .55	.00
MH 2406	Charged: Forestry and Wild Life	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Forestry									
MI 102	Social and Farm Fores	try								
SB 87	Decentralised People N	Nusery-								
State P	lan									
DT 51	Na									
51 31	Voted:	.00	.00	.00	.00		0.00	-7.98	7.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	85,11.18 .00	.00 .00	-7.98 .00	7.98 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,92,18.08 61.33	.00	-7.98 .00	7.98 .00	.00
Total(Mjr): MH 2501		.00	.00	.00	.00	4,33,12.07 61.33	.00	-7.98 .00	7.98	.00
2301	Special IIogiannes IOI	Tarar Development								

SM 03 Desert Development Programme

MI 001 Direction and Administration

SB 99 Scheme for Rural Development Establishment Expenses Head Quarter

For The Month Of :

02/2023 (N)

Government of Haryana

20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 Na 5,13.90 .00 58.23 .00 26.80 Voted: 5,13.90 2,41.43 2,99.27 2,14.63 58.23 Total(Min): 5,13.90 .00 .00 5,13.90 2,41.43 26.80 2,99.27 2,14.63 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 .00 Total(Min): Voted: 1.00 .00 1.00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 2,42.43 Total(SM): Voted: 5,13.90 .00 5,14.90 26.80 2,99.27 2,15.63 58.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Waste Land Development MI 101 National Waste Land Development Programme SB 99 Integrated Wasteland Development/Management Project Share Central Plan DT 51 Na Voted: 8,00.00 .00 .00 8,00.00 8,00.00 0.00 0.00 .00 8,00.00 State Plan DT 51 Na 16,00.00 .00 .00 12,47.40 37.77 Voted: 16,00.00 2,51.67 6,04.27 9,95.73 .00 24,00.00 .00 24,00.00 2,51.67 17,95.73 25.18 Total(Min): Voted: 20,47.40 6,04.27 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings

Batch VI projects under intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N) 20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA .00 1.00 0.00 .00 .00 1.00 1.00 Voted: 0.00 1.00 Total(Min): .00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Integrated Waste Land Development Management Project Share Central Plan DT 51 NA 2,40.00 .00 .00 2,40.00 2,40.00 0.00 .00 Voted: 0.00 2,40.00 State Plan DT 51 NA 5,60.00 .00 Voted: .00 5,60.00 4,08.90 2,50.01 4,01.11 1,58.89 71.63 8,00.00 .00 8,00.00 6,48.90 2,50.01 4,01.11 3,98.89 50.14 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1.00 26,97.30 Total(SM): .00 32,00.00 32,01.00 5,01.68 10,05.38 21,95.62 31.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana Start Up Village Enterpreneurship Programme (NRLM SVEP) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00

Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN)

Share Central Plan

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue	for Rural Development								
Share (Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State 1	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Liv	velihood Mission (NRLM/ Aa	ajeevika)							
Share (Central Plan									
DT 99	Normal Plan									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State 1	Plan									
DT 99		20.00								
	Voted:	30,00.00	.00	.00	30,00.00	-31,40.90	0.00	61,40.90	-31,40.90	2,04.70
Total(Min):	: Voted:	1,05,00.00	.00	.00	1,05,00.00	43,59.10	.00	61,40.90	43,59.10	58.48
MI 102	Charged: National Rural Li	.00 velihood Mission	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	' Rural Self Employn	ment Training Programme (R	RSETP)							
Full Co	entral Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant	Award to Best Performance	e self Help Groups((SHGs) Promoted u	nder Deen Dayal Ar	ntyodaya Yojana Nationa	al Rural Livelihoods Mi	s		
State 1	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00

SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM

Report on Expenditure of Grant No.-

02/2023

(N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 5,00.00 .00 .00 0.00 50.00 5,00.00 2,50.00 Voted: 2,50.00 2,50.00 10,40.00 .00 7,90.00 40.00 2,90.00 7,50.00 27.88 Total(Min): Voted: .00 10,40.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Start up Village Entrepreneurship Programme (NRLM SVEP) for SCSP Share Central Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 .00 3,00.00 State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 SB 98 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM SVEP) (PROJECT ADMN) for SCSP Share Central Plan DT 51 NA 15,00.00 .00 .00 0.00 .00 Voted: 15,00.00 15,00.00 0.00 15,00.00 State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA 45,00.00 .00 .00 45,00.00 45,00.00 0.00 .00 Voted: 0.00 45,00.00 State Plan

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

(7) (8) (2) (3) (4)(5) (6) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 30,00.00 .00 0.00 60.76 .00 Voted: 30,00.00 11,77.10 18,22.90 11,77.10 86,77.10 18,22.90 86,77.10 17.36 Total(Min): 1,05,00.00 .00 .00 1,05,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other Expenditure MI 800 SB 97 DRDA Administration Share Central Plan DT 51 Na Voted: 3,60.00 .00 .00 3,60.00 3,60.00 0.00 .00 0.00 3,60.00 State Plan DT 51 Na .00 Voted: 29,40.00 .00 29,40.00 10,50.00 0.00 18,90.00 10,50.00 64.29 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 16.27 Voted: .00 2,50.00 2,12.02 2.71 40.68 2,09.32 Voted: 35,50.00 .00 .00 35,50.00 16,22.02 2.71 19,30.68 16,19.32 54.39 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 2,55,90.00 .00 2,55,90.00 1,54,48.22 42.71 1,01,84.48 1,54,05.52 39.80 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,71.19 1,14,89.13 39.20 Total(Mjr): 2,93,03.90 2.00 2,93,05.90 1,83,87.96 Voted: 1,78,16.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2505 Rural Employment

SM 01 National Programmes

MI 702 Jawahar Gram Samridhi Yojana

Swaran Jayanti Khand Uthaan Yojana SB 88

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

(N)

For The Month Of : 02/2023 Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2505 Rural Employment State Plan DT 99 Normal Plan 50,00.00 .00 .00 .00 0.00 Voted: 50,00.00 50,00.00 0.00 50,00.00 Total(Min): 50,00.00 .00 .00 50,00.00 50,00.00 .00 .00 50,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran jayanti Khand Uthaan Yojana State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 Total(Min): Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 60,00.00 Total(SM): Voted: 60,00.00 .00 60,00.00 .00 .00 60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan Normal Plan DT 99 Voted: 3,37,50.00 .00 .00 3,37,50.00 3,37,50.00 0.00 0.00 .00 3,37,50.00 State Plan DT 99 Normal Plan 1,12,50.00 .00 1,58.36 Voted: .00 1,12,50.00 -41,40.49 24,25.17 1,78,15.66 -65,65.66 .00 4,50,00.00 4,50,00.00 2,71,84.34 39.59 Total(Min): Voted: .00 2,96,09.51 24,25.17 1,78,15.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 2,96,09.51 Total(SM): 4,50,00.00 4,50,00.00 24,25.17 1,78,15.66 2,71,84.34 39.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 24,25.17 1,78,15.66 34.93 Total(Mjr): 5,10,00.00 .00 Voted: 5,10,00.00 3,56,09.51 3,31,84.34 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2515 Other Rural Development Programmes Direction and Administration MI 001

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515 SB 96	Revenue Other Rural Developm									
50 70	refrontance brinked	oderay (FIO) for Develop	pilicite and Fanchayar	C (DEV FIIO REV)						
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Developme	ent								
State P	lan									
DT 94	Panchayati Raj Publi Voted:	ic Work Circle 1,07,12.00	.00	.00	1,07,12.00	28,82.52	7,65.84	85,95.32	21,16.68	80.24
DT 96	District and Block S	Staff								
	Voted: Charged:	2,05,90.00	.00	.00	2,05,90.00 40.00	51,36.33 38.86	17,31.12 0.85	1,71,84.78 1.98	34,05.22 38.02	83.46 4.95
DT 98	Establishment Expens Voted:	ses (H.Q Staff) 8,77.00	.00	.00	8,77.00	3,05.59	52.78	6,24.19	2,52.81	71.17
SB 99	Panchayat Departmen	nt								
State P	lan									
DT 98	Establishment Expens	ses (H.Q Staff) and Panc	hayati Raj Training	g Institutes, N	ilokheri					
	Voted:	20,02.00	.00	.00	20,02.00	10,59.29	95.29	10,37.99	9,64.01	51.85
Total(Min): MI 003	Voted: Charged: Training	3,76,81.00	.00	.00	3,76,81.00	1,28,83.74 38.86	26,45.03 .85	2,74,42.29 1.98	1,02,38.71 38.02	72.83 4.95
SB 98	Community Developme	ent								
Share C	entral Plan									
DT 98	Setting up of Haryar	na Institute of Rural De	velopment Nilokher	i renamed as Sc	heme for Training &	: Capa				
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	3,36.00	3,36.00	-1,86.00	2,24.00
	-									

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 2,50.00 .00 .00 0.00 60.00 2,50.00 1,00.00 1,50.00 1,00.00 4,00.00 .00 2,50.00 4,86.00 -86.00 1,21.50 Total(Min): .00 4,00.00 3,36.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 0.00 77.08 Voted: 4,80,00.00 1,10,00.00 3,70,00.00 1,10,00.00 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 1.86 .00 Voted: 5,00.00 4,90.70 9.30 4,90.70

1,34,90.70

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3,70,09.30

.00

1,34,90.70

.00

73.29

.00

Scheme for State Level Task Force under Swachh Bharat Mission Gramin

5,05,00.00

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5,05,00.00

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State Plan

Total(Min):

MI 102

Voted:

Community Development

Charged:

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 .00 0.00 40,00.00 .00 1,00.00 SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA 3,50.00 .00 10.29 Voted: 3,50.00 3,15.46 1.48 36.01 3,13.99 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan Normal Plan 1,00,20.00 .00 0.00 Voted: .00 1,00,20.00 1,00,12.49 .07 7.51 1,00,12.49 State Plan DT 99 Normal Plan 1,99,80.00 .00 0.73 5.50 Voted: .00 1,99,80.00 1,88,81.55 10,99.17 1,88,80.83 SB 94 Haryana Gramin Vikas Yojana (HGVY)

State Plan

Revenue

Voted:

Normal Plan

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

MH 2515

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 106

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 99

(2)

Other Rural Development Programmes

1.00

10,00.00

1,00,00.00

Organisation of State/ Districts level Sammelans for non officials

1,00.00

4,84,51.00

18,00.00

12,00.00

Provision of Urban Amenities in Rural Areas

.00

Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)

SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)

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1.00

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Run Date: 24/03/2023

Report on Expenditure of Grant No.-

Government of Haryana

1.00

10,00.00

1,00,00.00

1,00.00

4,84,52.00

18,00.00

12,00.00

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Page No: 399 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 02/2023 (N) (6) (8) (4)(5) (7) 48,59,56.82 9,26.11 -39,32.45 48,59.57 -48,58.57 10,00.00 0.00 0.00 10,00.00 .00 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office 6.76 94,78.75 1,54.40 6,75.66 93,24.34 1.50 1.50 1,00.00 1.50 98.50 3,88,56.80 10,84.22 1,06,79.42 3,77,72.58 22.04 .00 .00 .00 .00 .00 18,00.00 0.00 .00 0.00 18,00.00 -68.72 0.00 12,68.72 1,05.73 -68.72

SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)

For The Month Of : 02/2023 (N)

Government of Haryana

Run Date: 24/03/2023 Page No: 400 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develo									
Share (Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	-5,12.08	0.00	53,12.08	-5,12.08	1,10.67
SB 98	Pardhan Mantri Ad	darsh Gram Yojana (PMAGY)								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh G	Gram Yojana (VAGY)								
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	. 28	0.24	0.96	.04	96.18
Total(Min):		1,70,01.00	.00	.00	1,70,01.00	1,04,19.48	.24	65,81.76	1,04,19.24	38.71
MI 196	Charged: Assistance to Zil	.00 la Parishads/ District Leve	.00 l Panchayats	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Paymer	nt of Honorarium to elected	members of PRIs a	and Salary of Zi	ila Parishad Staff					
	_									
State I										
DT 51	NA Voted:	3,02,92.00	.00	.00	3,02,92.00	2,77,93.70	7,30.20	32,28.50	2,70,63.50	10.66
Total(Min):	Charged:	3,02,92.00	.00	.00	3,02,92.00	2,77,93.70 .00	7,30.20	32,28.50	2,70,63.50	10.66
MI 197	Assistance to Par	nchayat Samities								

SB 99 Scheme for Honorarium to the Village Chowkidars

State Plan

SB 91 Scheme for assistance to Haryana Rural Development Authority

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

Run Date: 24/03/2023 Page No: 401 401 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developm									
DT 51	NA									
15 זע	Voted:	1,35,50.00	.00	.00	1,35,50.00	-10,64.37	13,47.40	1,59,61.77	-24,11.77	1,17.80
Total(Min):	Voted: Charged:	1,35,50.00 .00	.00	.00	1,35,50.00	-10,64.37 .00	13,47.40	1,59,61.77 .00	-24,11.77 .00	1,17.80
MI 198	Assistance to Gram	Panchayats								
SB 97	United Grants to Gr	ram Panchayats on the re	commendations of t	the Central Fina	ance Commission					
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	-1,86,99.00	0.00	1,87,00.00	-1,86,99.00	1,87,00,00.00
SB 98	Grant-in-aid to Gra	am Panchayats on the Reco	ommendations of th	ne Central Finar	nce Commission					
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Voted: Charged:	9,68,00.00 .00	1.00	.00	9,68,01.00	7,81,01.00 .00	.00	1,87,00.00 .00	7,81,01.00 .00	19.32 .00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 87	Financial Assistand	ce to Scheduled Castes un	der State Finance	Commission						
State P	lan									
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	20,00.00	0.00	1,00,00.00	20,00.00	83.33
SB 88	Mahatma Gandhi Grar	min Basti Yojna								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	21,73.11	1,24.82	9,51.71	20,48.29	31.72

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					(N)	URBAN DEV(T/C PLAN/UE/LG(UL	B/FIRE)/RURAL AND COMM DEV	7.(R. DEV/DEV/PANCHAYAT)/PHED		
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Devel	opment Programmes								
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the E	mployment Generation Program	nme for Scheduled	Castes						
State P	lan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	71,84.05	17,44.74	1,95,60.69	54,39.31	78.24
SB 97	Scheme for Harya	na Gramin Vikas Yojana (HGVY	() for Scheduled	Castes						
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanit	ation under Swachh Bharat Mi	ission (Gramin) f	or Scheduled Ca	stes					
Share C	entral Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	lan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swara	n Jayanti Maha Gram Vikas Yo	ojna (SMAGY) for S	Scheduled Castes						
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Lo	4,80,01.00 .00 Dans Written Off	.00	.00	4,80,01.00	1,93,58.16	18,69.56 .00	3,05,12.40	1,74,88.60 .00	63.57
SB 99										
SB 99	irrecoverable Lo	ans Written UII								

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

Voted:

Voted:

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For The Month Of : Government of Haryana

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	(2				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2515 State P	Revenue Other Rural Develo										
DT 51	NA										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00	
Total(Mjr):	Voted: Charged:	34,26,76.00 40.00	3.00	.00	34,26,79.00 40.00	20,00,90.20 38.86	80,12.64 .85	15,06,01.44 1.98	19,20,77.56 38.02	43.95 4.95	
MH 2553	MPs Local Area Dev	relopment Scheme									
MI 101	Assistance to Dis	strict Rural Developme	nt Agencies								
SB 98	Saansad Adarsh Gr	ram Yojana (SAGY)									
Full Ce	ntral Plan										
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00	
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00 .00	2,50.00 .00	.00	.00	2,50.00 .00	.00	
Total(Mjr):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00	
Total Rever	ue: Voted: Charged: Capital Capital Outlay on	1,00,25,04.91 40.00 Public Works	10,07,10.00	.00	1,10,32,14.91 40.00	45,08,06.03 38.86	9,38,04.34	72,14,81.20 1.98	38,17,33.71 38.02	65.40 4.95	
	Office Buildings										
MI 051 SB 64 State P		and Construction Work	of Directorate of Fire	e Service Hary	rana (Panchkula)						
State F											

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				(N)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Water S									
	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Region									
State Pi	lan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	12,91.33	3,76.91	5,85.58	9,14.42	39.04
SB 99	Urban Water Supply									
State Pi	lan									
DT 99	Augmentation Water Supply									
	Voted:	1,25,52.00	.00	.00	1,25,52.00	71,15.45	9,69.66	64,06.20	61,45.80	51.04
Total(Min):	Voted: Charged:	1,40,52.00	.00	.00	1,40,52.00	84,06.78 .00	13,46.56 .00	69,91.79 .00	70,60.21 .00	49.76 .00
MI 102	Rural Water Supply									
SB 86	Compensation for Acquire	ed Land for Rural and	d Urban Water Supp	ly and Sewerage	works					
State Pi	lan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	44,13.93	0.58	06.66	44 12 24	1.93
SB 93		13,00.00	.00	.00	45,00.00	44,13.93	0.56	86.66	44,13.34	1.93
55 73	Rafai water Supply									
Share Co	entral Plan									
DT 94	Augmentation Water Supply Voted:	.00	.00	.00	.00	-6.16	-80.62	-74.46	74.46	.00
State Pi	lan									
DT 90	Mahagram Yojana for updat	tion of Drinking Wat	er Supply in Villag	ge						
	Voted:	25,00.00	.00	.00	25,00.00	14,83.27	2,53.40	12,70.12	12,29.88	50.80

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month (Government of H	Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital	ater Supply and Sanitatio								
State I	Plan									
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,22,59.34	9,82.58	87,23.25	1,12,76.75	43.62
DT 94	Augmentation Water	Supply								
21 71	Voted:	1,24,00.00	.00	.00	1,24,00.00	66,70.93	10,17.47	67,46.54	56,53.46	54.41
SB 96	Desert Development	Programme-								
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural N	Water Supply								
Share (Central Plan									
DT 91	NRDWP (National Wate	er Quality Sub Mission or								
	Voted:	50.00	.00	.00	50.00	49.83	85.43	85.60	-35.60	1,71.20
DT 93	NRDWP (Water Quality	y Monitoring and Survelli	iance-WQMS)							
	Voted:	9,00.00	.00	.00	9,00.00	9,01.27	-0.05	-1.33	9,01.33	15
DE 0.4	NEDELD (Comment But i									
DT 94	NRDWP (Support Active Voted:	vities) 24,00.00	.00	.00	24,00.00	24,01.17	0.00	-1.17	24,01.17	05
									,	
DT 99	NRDWP-Coverage Cent:		0.0				10.05.51			50.60
	Voted: Charged:	4,30,00.00	.00	.00	4,30,00.00	1,85,91.03 5.76	12,26.51 0.00	2,56,35.48 -5.76	1,73,64.52 5.76	59.62 .00
State I	Plan									
DT 91	NRDWP (National Wate	er Quality Sub Mission or	n Arsenic and Fluor	ride)						
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality	y Monitoring and Survelli	iance-WQMS)							
	Voted:	6,00.00	.00	.00	6,00.00	3,55.67	1,54.33	3,98.66	2,01.34	66.44
DT 94	NRDWP (Support Acti	vities)								
	Voted:	16,00.00	.00	.00	16,00.00	12,09.67	3,85.83	7,76.16	8,23.84	48.51

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Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 97 NRDWP-Sustainability (Central) Voted: .00 .00 .00 .00 0.00 .00 -.31 0.31 -.31 NRDWP-Coverage Central Voted: 4,30,00.00 .00 .00 4,30,00.00 3,77,43.10 57,66.26 25.64 1,10,23.16 3,19,76.84 13,10,00.00 .00 5,46,64.85 41.73 .00 13,10,00.00 8,61,26.85 97,91.70 7,63,35.15 Total(Min): Voted: .00 .00 .00 5.76 .00 -5.76 5.76 Charged: .00 Special Component Plan for Scheduled Castes MI 789 Special Component Plan for Scheduled Castes under TFC Shivalik and Southern Haryana State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -0.51 -0.51 .51 SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply Share Central Plan DT 51 Na .00 .00 .00 .00 .00 -1.79-1.79.00 Voted: 0.00 State Plan DT 51 Na 36,00.00 .00 .00 2,68.84 56.83 Voted: 36,00.00 18,23.10 20,45.74 15,54.26 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 30,71.95 2,45.56 43.47 Voted: 21,73.61 28,26.39

SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area

State Plan

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of :

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	For The Month Of : 02/2023 (N) Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 4215	Capital	er Supply and Sanitatio									
State P	lan										
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,38.82	12.61	23.80	7,26.20	3.17	
SB 99	Water supply to Sche	duled Caste dominated h	abitation in Urban	Area							
State P	lan										
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	1,97.76	25.37	1,57.62	1,72.39	47.76	
Total(Min): MI 800	Voted: Charged: Other expenditure	96,80.00 .00	.00	.00	96,80.00	58,29.84	5,50.09 .00	44,00.25	52,79.75 .00	45.46 .00	
SB 96	Performance Linked O	utlay (PLO) for Public	Health Enginnering	Department (P	UH-PLO-CAP)						
State P	lan										
DT 51	NA Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00	
SB 98	Annuity of Land Acqu	ired by PHE Department									
State P	lan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,61.16	36.94	75.77	4,24.23	15.15	
SB 99	Institutional Streng	thening of Public Healt	h Engineering Depa	rtment							
State P	lan										
DT 51	NA Voted:	22,00.00	.00	.00	22,00.00	15,91.62	13.16	6,21.53	15,78.47	28.25	
Total(Min):	Voted: Charged:	4,77,00.00	.00	.00	4,77,00.00	4,70,52.78	50.09 .00	6,97.31 .00	4,70,02.69	1.46	
Total(SM):	Voted: Charged:	20,24,32.00	.00	.00	20,24,32.00	14,74,16.25 5.76	1,17,38.45	6,67,54.19 -5.76	13,56,77.81 5.76	32.98 .00	
SM 02 S	Sewerage and Sanitation	1									

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4215 Capital Outlay on Water Supply and Sanitation MI 101 Urban Sanitation Services SB 94 Sewerage and Sanitation-State Plan DT 51 Na 1,70,00.00 .00 54.43 .00 1,70,00.00 86,24.33 8,77.43 Voted: 92,53.09 77,46.91 .00 .00 .00 .00 -.91 0.00 .00 Charged: .91 -.91 8,77.43 1,70,00.00 .00 1,70,00.00 86,24.33 92,53.09 77,46.91 Total(Min): Voted: .00 54.43 .00 .00 Charged: .00 .00 -.91 .00 .91 -.91 .00 MI 102 Rural Sanitation Services SB 98 Rural Sanitation State Plan Mahagram Yojana for providing Sewerage System in Village .00 Voted: 50,00.00 .00 50,00.00 26,35.19 5,19.66 57.69 28,84.47 21,15.53 Total(Min): 50,00.00 .00 50,00.00 26,35.19 28,84.47 21,15.53 57.69 .00 5,19.66 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Special Component Plan for Scheduled Castes MI 789 Sewerage Facilties to S. C. dominated habitation In Urban Areas SB 99 State Plan DT 51 NA 15,00.00 .00 50.83 Voted: .00 15,00.00 8,14.90 77.34 7,62.43 7,37.57 15,00.00 .00 15,00.00 8,14.90 77.34 7,62.43 7,37.57 50.83 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,20,74.43 Total(SM): Voted: 2,35,00.00 .00 2,35,00.00 14,74.42 1,28,99.99 1,06,00.01 54.89 Charged: .00 .00 .00 .00 -.91 .00 .91 -.91 .00 Total(Mjr): 22,59,32.00 .00 .00 22,59,32.00 15,94,90.68 1,32,12.87 7,96,54.19 14,62,77.81 35.26 Voted: .00 .00 .00 .00 Charged: .00 .00 4.85 -4.85 4.85 MH 4217 Capital Outlay on Urban Development

SM 60 Other Urban Development Schemes

MI 051 Construction

GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)

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For The Month Of :

Government of Haryana

(3)

02/2023

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Capital MH 4217 Capital Outlay on Urban Development State Plan DT 51 NA 7,20,00.00 .00 0.00 47.36 .00 Voted: 7,20,00.00 3,79,00.00 3,41,00.00 3,79,00.00 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP) State Plan DT 51 NA Voted: 10,55,02.00 .00 10,55,02.00 10,55,02.00 0.00 0.00 10,55,02.00 .00 SB 89 Mangal Nagar Vikas Yojana State Plan DT 51 NA .00 .00 Voted: 10,00,00.00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00 Stimulus Package for Health Department State Plan DT 51 NA 15,00,00.00 .00 0.00 .00 Voted: .00 15,00,00.00 15,00,00.00 0.00 15,00,00.00 42,75,02.00 .00 42,75,02.00 39,34,02.00 .00 3,41,00.00 39,34,02.00 7.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Caste Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme) State Plan DT 51 NA Voted: 2,80,00.00 .00 0.00 56.55 .00 2,80,00.00 1,21,66.67 1,58,33.33 1,21,66.67 56.55 2,80,00.00 .00 2,80,00.00 1,21,66.67 .00 1,58,33.33 1,21,66.67 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 40,55,68.67 Total(SM): Voted: .00 40,55,68.67 45,55,02.00 .00 45,55,02.00 4,99,33.33 10.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 4217 Capital Outlay on Urban Development .00 10.96 4,99,33.33 Total(Mjr): Voted: 45,55,02.00 .00 .00 45,55,02.00 40,55,68.67 40,55,68.67 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes Panchayati Raj MI 101 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96 State Plan DT 51 NA 8,20,00.00 .00 0.00 25.02 .00 8,20,00.00 6,14,79.61 Voted: 2,05,20.39 6,14,79.61 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA Voted: 5,00,00.00 .00 .00 5,00,00.00 4,37,73.26 10,83.22 73,09.96 14.62 4,26,90.04 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA 6,90,00.00 .00 0.00 .50 Voted: .00 6,90,00.00 6,86,57.32 3,42.68 6,86,57.32 SB 99 Deenbandhu Haryana Gram Uday Yojana Share Central Plan DT 51 NA .00 .00 .00 .00 -20,11.47 0.00 .00 Voted: 20,11.47 -20,11.47 State Plan DT 51 NA 2,00,00.00 .00 2,65.98 4.11 Voted: .00 2,00,00.00 1,94,44.72 8,21.26 1,91,78.74 Total(Min): Voted: 22,10,00.00 .00 .00 22,10,00.00 19,13,43.45 13,49.20 3,10,05.76 18,99,94.24 14.03 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

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	(2)				(3)	(4)	(5)	 (6)	(7)	(8)	
	Capital	ther Rural Development Pro									
State Pi	lan										
DT 51	NA										
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	1,12.15	11,17.62	1,69,02.38	6.20	
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	1,12.15	11,17.62	1,69,02.38	6.20	
MI 789	Charged: SPECIAL COMPONENT	.00 PLAN FOR SCHEDULED CASTES	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	FINANCIAL ASSISTAN	CE TO PANCHAYATI RAJ INST	ITUTION ON THE REC	OMMENDATION OF	STATE FINANCE COMM	MISSION(SCSP)					
State Pi	lan										
DT 51	NA										
	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00	
Total(Min):	Voted: Charged:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00 .00	1,57,50.00	25.00 .00	
Total(Mjr):		26,00,20.00	.00	.00	26,00,20.00	22,41,07.98	14,61.35	3,73,73.37	22,26,46.63	14.37	
MH 4711	Charged: Capital Outlay on F.	.00 lood Control projects	.00	.00	.00	.00	.00	.00	.00	.00	
SM 01 E	Flood Control										
MI 201	Drainage and Flood	Control Project									
SB 98	Urban Storm Water	Drainage Work									
State Pi	lan										
DT 51	NA										
	Voted:	40,00.00	.00	.00	40,00.00		4,28.60	21,63.69	18,36.31	54.09	
SB 99	Flood Protection A	nd Disaster Preparedness									
State Pi	lan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	85.32	-85.32	.00	
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	20,00.36	4,28.60	22,49.01	17,50.99 .00	56.23 .00	
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	1,47,46.91	4,28.60	22,49.01	17,50.99 .00	56.23	

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(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4711 Capital Outlay on Flood Control projects 22,49.01 56.23 .00 .00 4,28.60 Total(Mjr): Voted: 40,00.00 40,00.00 1,47,46.91 17,50.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 6217 Loans for Urban Development SM 60 Other Urban Development Schemes MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees State Plan DT 51 Na 1.00 .00 .00 1.00 -1,88.73 0.00 1,89,73.14 Voted: 1,89.73 -1,88.73 Loans to Municipalities for purchase of equipment of Fire Fighting State Plan DT 51 Na 1.00 .00 .00 1.00 -1,70,61.00 0.00 1,70,62,00.00 Voted: 1,70,62.00 -1,70,61.00 2.00 .00 .00 1,72,51.73 86,25,86.57 .00 2.00 -1,72,49.73-1,72,49.73 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 -1,72,49.73 Total(SM): 2.00 .00 2.00 .00 1,72,51.73 -1,72,49.73 86,25,86.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,72,49.73 Total(Mjr): Voted: 2.00 .00 .00 2.00 -1,72,49.73 .00 1,72,51.73 86,25,86.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 94,69,56.00 1,51,02.82 76,04,94.37 Total Capital: 77,34,17.59 18,64,61.63 19.69 94,69,56.00 .00 Charged: .00 .00 .00 4.85 .00 -4.85 4.85 .00 Total(Grant): Voted: 1,94,94,60.91 10,07,10.00 .00 2,05,01,70.91 1,22,42,23.62 10,89,07.16 90,79,42.84 1,14,22,28.07 44.29 -7.16 40.00 .00 .00 42.86 Charged: 40.00 43.71 .85 -2.86

Report on Expenditure of Grant No.-For The Month Of: (N)

02/2023

DU Dummy

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 -58.95 58.95 .00 .00 .00 .00 3,17.56 .00 -58.95 58.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 3,17.56 Total(SM): .00 .00 .00 .00 -58.95 58.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 799 Suspense Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances .00 .00 0.00 .00 Voted: .00 .00 -3.54 3.54 Debit to Miscellaneous work Advances .00 .00 .00 .00 Voted: .00 0.00 -1.25 1.25 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 0.00 .00 -0.58 .58 .00 -16,03.80 .00 .00 Total(Min): .00 .00 .00 -5.36 5.36 Voted: .00 .00 .00 .00 1,10.09 .00 .00 Charged: .00 .00 .00 .00 .00 -2,95,30.81 .00 Total(SM): Voted: .00 -5.36 5.36 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 .00 .00 .00 .00 .00 .00 .00 -64.31 .00 Total(Mjr): Voted: -2,92,13.25 64.31 .00 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 MH 2215 Water Supply and Sanitation

SM 01

Water Supply

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For The Month Of : 02/2023 (N)

Government of Harvana

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				Government of H	Haryana				
(2)					(4)	(5)	(6)	(7)	(8)
Revenue Water Supply and Sanitat	cion								
Rural water supply Prog	grammes								
Rural Water Supply Prog	gramme								
lan									
Na									
Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Voted:	.00	.00	.00	.00	2,88,85.65	.00	74.46	-74.46	.00
Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
Stock									
lan									
Debit to Stock									
Voted:	.00	.00	.00	.00		-1.73	0.00	.00	.00
Voted:	.00	.00	.00	.00	36,18.07	-1.73 00	.00	.00	.00
Voted: Charged:	.00	.00	.00	.00	7,60,33.70	-1.73	74.46	-74.46	.00
Voted: Charged:	.00	.00	.00	.00	7,60,33.70 .00	-1.73 .00	74.46 .00	-74.46 .00	.00
Multi Purpose River Proje Suspense	ct (Commercial)								
Suspense									
lan									
Credit to Miscellaneous	Advance								
Voted:	.00	.00	.00	.00		0.00	-75.13	75.13	.00
Voted: Charged:	.00	.00	.00	.00	2,23.28	.00	-75.13	75.13 00	.00
Voted: Charged:	.00	.00	.00	.00	37,53.14	.00	-75.13	75.13	.00
Voted: Charged:	.00	.00	.00	.00	4,98,56.29	.00	.00 -75.13 .00	75.13 .00	.00
	Revenue Water Supply and Sanitate Rural water supply Program Rural Water Supply Program Plan Na Voted: Charged: Suspense Stock Plan Debit to Stock Voted: Charged: Voted: Charged: Voted: Charged: Woted: Charged: Major Irrigation Multi Purpose River Projet Suspense Suspense Plan Credit to Miscellaneous Voted: Charged: Voted:	Revenue Water Supply and Sanitation Rural water supply Programmes Rural Water Supply Programme Plan Na Voted: .00 Voted: .00 Suspense Stock Plan Debit to Stock Voted: .00 Voted: .00 Voted: .00 Voted: .00 Charged: .00 Charged: .00 Woted: .00 Major Irrigation Multi Purpose River Project (Commercial) Suspense Suspense Plan Credit to Miscellaneous Advance Voted: .00 Voted: .00	Revenue Water Supply and Sanitation Rural water supply Programmes Rural Water Supply Programme Plan Na Voted: .00 .00 Voted: .00 .00 Charged: .00 .00 Suspense Stock Plan Debit to Stock Voted: .00 .00 Voted: .00 .00 Voted: .00 .00 Charged: .00 .00 Charged: .00 .00 Charged: .00 .00 Moderic .00 .00 Charged: .00 .00 Major Irrigation Multi Purpose River Project (Commercial) Suspense Suspense Plan Credit to Miscellaneous Advance Voted: .00 .00 Voted: .00 .00 Charged: .00 .00 Voted: .00 .00	Revenue Water Supply and Sanitation Rural water supply Programmes Rural Water Supply Programme Rural Water Project (Commercial) Ru	Revenue Mater Supply and Samitation Rural water Supply Programmes Rural Water Supply Programme Rural Water Project (Commercial) Rural Water Project (Commercial)	Revenue Noter Supply and Sanitation Eural water supply Programme Na Voted: .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Supplied: .00 .00 .00 .00 .00 .00 .00 Supplied: .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Theorems	Control Cont	March Marc

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

Government of Haryana

DU Dummy

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Reve	nue: Voted: Charged: Capital	.00	.00	.00	.00	.00	-1.73 .00	-64.98 .00	64.98 .00	.00
MH 4250	Capital Outlay on other	Social Services								
MI 201	Labour									
SB 94	Creation of Infrastruct	ture for Development	of Industrial Trai	ning						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	22,17.01 .00	.00	71.04 .00	-71.04 .00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Creation of Infrastruct	ture for Development	of Industrial Trai	ning						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-30.71	30.71	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,47.67 .00	.00	-30.71 .00	30.71 .00	.00
Total(Mjr):		.00	.00	.00	.00	42,20.24	.00	40.33	-40.33	.00
MH 4700	Charged: Capital Outlay on Major	.00 Irrigation	.00	.00	.00	.00	.00	.00	.00	.00
	Multi-Purpose River projec									
MI 799										
SB 99	Suspense									
State I	Plan									
DT 97	Credit to Misc. Advance									
	Voted:	.00	.00	.00	.00	20.23	0.00	-20.23	20.23	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	20.23	.00	-20.23 .00	20.23	.00
Total(SM):	Voted:	.00	.00	.00	.00	20.23	.00	-20.23	20.23	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Total(Grant):

Voted:

Charged:

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of : Government of Haryana

1,63.35

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DU Dummy

1,20.19

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	apital apital Outlay on M	Major Irrigation								
Total(Mjr):	Voted: Charged:	.00 .00 'lood Control projects	.00	.00	.00	15,31,72.34 .00	.00	-20.23 .00	20.23	.00
	ood Control Drainage and Flood	d Control Project								
SB 99	Flood Protection A	And Disaster Preparedness								
State Plan	n									
DT 51 N	Na Voted:	.00	.00	.00	.00		1,65.08	1,65.08	-1,65.08	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	20,00.36	1,65.08 .00	1,65.08 .00	-1,65.08 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,47,46.91	1,65.08 .00	1,65.08 .00	-1,65.08 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,47,46.91	1,65.08 .00	1,65.08 .00	-1,65.08 .00	.00
Total Capital	: Voted: Charged:	.00	.00	.00	.00	20.23	1,65.08	1,85.18	-1,85.18 .00	.00

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Report on Expenditure of	Frant No		NA		
For The Month Of :	02/2023	(N)		
Government of Haryana					

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the St	ate Government								
MI 109	Loans from other Inst	itutions								
SB 93	Loans from NCRPB (Irri	igation)								
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	16.67	16.67	-16.67	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -81,46.36	.00 16.67	.00 16.67	.00 -16.67	.00
MI 110	Ways and Means Advance					,				
SB 99	Way and Means Advances	s from the Reserve Ban	k of India							
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	36,74,00.00	36,74,00.00	-36,74,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -1,43,19,32.63	.00 36,74,00.00	.00 36,74,00.00	.00 -36,74,00.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-11,37,31.37	36,74,16.67	36,74,16.67	-36,74,16.67	.00
Total Capit		.00	.00	.00	.00		.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	36,74,16.67	36,74,16.67	-36,74,16.67	.00
Total(Grant)		.00	.00	.00	.00	.00	.00	.00	.00 -36,74,16.67	.00
	Charged:	.00	.00	.00	.00	.00	36,74,16.67	36,74,16.67	-30,74,10.07	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO Sr.Accounts Officer