

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 02/2023 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	-.72	0.00	3,40.72	-.72	1,00.21
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	.00	23,99.00	6,36.39	2,85.52	20,48.13	3,50.87	85.37
	Charged:	83.00	.00	.00	83.00	37.79	4.62	49.83	33.17	60.04
Total(Min):	Voted:	31,53.53	99.00	.00	32,52.53	11,45.88	2,85.52	23,92.17	8,60.36	73.55
	Charged:	83.00	.00	.00	83.00	37.79	4.62	49.83	33.17	60.04
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,61.20	.00	63,48.20	17,74.19	4,85.71	50,59.73	12,88.47	79.70
Total (Min):	Voted:	61,37.00	2,61.20	.00	63,98.20	18,24.19	4,85.71	50,59.73	13,38.47	79.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,60.20	.00	96,50.73	29,70.06	7,71.23	74,51.90	21,98.83	77.22
	Charged:	83.00	.00	.00	83.00	37.79	4.62	49.83	33.17	.52
Total (Mjr):	Voted:	92,90.53	3,60.20	.00	96,50.73	29,70.06	7,71.23	74,51.90	21,98.83	77.22
	Charged:	83.00	.00	.00	83.00	37.79	4.62	49.83	33.17	60.04
Total Revenue:	Voted:	92,90.53	3,60.20	.00	96,50.73	29,70.07	7,71.23	74,51.90	21,98.83	77.22
	Charged:	83.00	.00	.00	83.00	37.79	4.62	49.83	33.17	60.04
Total (Grant):	Voted:	92,90.53	3,60.20	.00	96,50.73	29,70.07	7,71.23	74,51.90	21,98.83	77.22
	Charged:	83.00	.00	.00	83.00	37.79	4.62	49.83	33.17	60.04

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	1,33.94	26.73	2,48.79	1,07.21	69.88
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	1,33.94	26.73	2,48.79	1,07.21	69.88
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	38.78	5.20	61.41	33.57	64.65
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	38.78	5.20	61.41	33.57	64.65
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	-1.17	0.64	19.81	-1.81	1,10.05
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	-1.17	.64	19.81	-1.81	1,10.05
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	1.66	2.38	10.72	-.72	1,07.20
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	1.66	2.38	10.72	-.72	1,07.20

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	63,65.51	6,79.01	77,63.50	56,86.50	57.72
Total(Min):	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	63,65.51	6,79.01	77,63.50	56,86.50	57.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	65.80	8.80	53.00	57.00	48.18
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	65.80	8.80	53.00	57.00	48.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	10.00	.00	21,48.00	10,07.58	80.77	12,21.19	9,26.81	56.85
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	5,76.37	3,71.55	29,18.18	2,04.82	93.44
Total(Min):	Voted:	53,11.00	10.00	.00	53,21.00	16,33.95	4,52.32	41,39.37	11,81.63	77.79

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	81,63.86	11,54.98	1,21,67.12	70,08.88	63.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	81,63.86	11,54.98	1,21,67.12	70,08.88	63.45
	Charged:	22,45.98	.00	.00	22,45.98	7,56.42	1,59.25	16,48.81	5,97.17	73.41
Total(Grant):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	81,63.86	11,54.98	1,21,67.12	70,08.88	63.45
	Charged:	22,45.98	.00	.00	22,45.98	7,56.42	1,59.25	16,48.81	5,97.17	73.41

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	5,02.09	2,57.80	13,71.71	2,44.29	84.88
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	27,39.78	90.83	12,10.35	26,48.95	31.36
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	32,41.87	3,48.63	25,82.06	28,93.24	47.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	3,36.47	1,20.07	12,16.61	2,16.39	84.90
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	2,01.59	32.32	4,14.82	1,69.28	71.02
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	5,38.06	1,52.39	16,31.43	3,85.67	80.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,14.48	24.03	59.55	90.45	39.70
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	12,70.02	4,32.51	21,57.99	8,37.51	72.04
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	13,84.50	4,56.54	22,17.54	9,27.96	70.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of Elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	84.87	0.00	9.13	84.87	9.71

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2052	Secretariat-General Services									
State Plan										
DT 51	Na									
	Voted:	8,90.00	.00	.00	8,90.00	3,62.64	49.57	5,76.93	3,13.07	64.82
SB 98	Finance Department									
State Plan										
DT 51	Na									
	Voted:	14,42.00	.00	.00	14,42.00	4,53.69	94.55	10,82.86	3,59.14	75.09
SB 99	Chief Secretary									
State Plan										
DT 97	Establishment Expenses of Haryana Bhawan, New Delhi									
	Voted:	3,66.50	.00	.00	3,66.50	1,49.91	24.52	2,41.11	1,25.39	65.79
DT 98	Establishment Expenses									
	Voted:	1,36,96.00	.00	.00	1,36,96.00	41,75.97	9,77.27	1,04,97.30	31,98.70	76.64
Total(Min):	Voted:	2,14,96.30	1,01,00.00	.00	3,15,96.30	1,56,26.50	18,05.96	1,77,75.76	1,38,20.54	56.26
	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 96	Drone Imaging and Information System of Haryana Limited (DRHSHYA)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Application Centre (HARSAC)									
State Plan										
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	1,62.34	0.00	9,91.66	1,62.34	85.93
SB 98	Natural Resources Data Management System (NRDMS)									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3451	Secretariat-Economic Services								
Total(Mjr):	Voted: 6,16.00	.00	.00	6,16.00	11,88.90	30.83	4,43.62	1,72.38	72.02
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,67,02.98	1,76,23.50	.00	9,43,26.48	5,04,28.89	59,88.37	4,98,85.95	4,44,40.53	52.89
	Charged: 52,35.00	20.00	.00	52,55.00	28,73.95	1,10.41	24,91.46	27,63.54	47.41
Capital									
MH 4047	Capital Outlay on Other Fiscal Services								
MI 190	Investments in Public Sector and Other undertakings								
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)								
State Plan									
DT 51	NA								
	Voted: 10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 59	Purchase of Land for Right to Service Commission								
State Plan									
DT 51	NA								
	Voted: 1.00	6,70.00	.00	6,71.00	44.32	0.00	6,26.68	44.32	93.40
SB 61	Construction of Building of Election Department Haryana								
State Plan									
DT 51	NA								
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt								
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30.00	.00	5,30.00	5,30.00	0.00	0.00	5,30.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	42.12	0.00	7.88	42.12	15.76
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	13.68	13.68	1.32	91.23
Total(Min):	Voted:	11,66.00	7,00.00	.00	18,66.00	2,23,29.40	13.68	6,48.25	12,17.75	34.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	7,00.00	.00	18,66.00	2,58,29.40	13.68	6,48.25	12,17.75	34.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	7,00.00	.00	18,66.00	17,66,89.61	13.68	6,48.25	12,17.75	34.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	7,00.00	.00	18,76.00	12,41.44	13.68	6,48.25	12,27.75	34.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,83,23.50	.00	9,62,02.48	5,16,70.33	60,02.05	5,05,34.20	4,56,68.28	52.53
	Charged:	52,35.00	20.00	.00	52,55.00	28,73.95	1,10.41	24,91.46	27,63.54	47.41

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	63.55	11.13	2,17.23	52.42	80.56
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	2,27,56.20	20,98.02	2,15,91.78	2,06,58.17	51.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	22,88.29	2,83.70	14,95.41	20,04.59	42.73
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	22,88.29	2,83.70	14,95.41	20,04.59	42.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	2,50,90.98	23,92.10	2,31,28.48	2,26,98.88	50.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-17.04	4.16	22.19	-21.19	22,19.36
									-21.19	22,19.36

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-17.04	4.16	22.19
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	-.80	0.00	1.80
								-.80
								1,80.12
Total(Min):	Voted:	1.00	.00	.00	1.00	-.80	.00	1.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-17.84	4.16	23.99
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	35.03	16.31	2,48.88
								18.72
								93.01
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	35.03	16.31	2,48.88
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	7,85.40	3.30	17.90
								7,82.10
								2.24
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,85.40	3.30	17.90
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery Compounds									
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	12.56	0.81	13.15	11.75	52.83
SB 98	Copying Agency Establishment									
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	1,61.09	15.89	1,38.31	1,45.21	48.78
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	15,66.64	2,67.11	27,23.67	12,99.53	67.70
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	17,40.29	2,83.81	28,75.13	14,56.49	66.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	5,34.33	1,33.08	15,12.40	4,01.25	79.03
Total(Min):	Voted:	19,13.65	.00	.00	19,13.65	5,34.33	1,33.08	15,12.40	4,01.25	79.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertilizers and agriculture implements									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	-23,14.90	16,82.70	74,97.60	-39,97.60	2,14.22
SB 98	Supply of Medicines									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	3.27	3.27	69,96.73	.05
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,05,20.00	.00	.00	1,05,20.00	47,05.10	16,85.97	75,00.87	30,19.13	71.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Assistance for repairs/reconstruction of Houses									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.50	0.43	0.93	49.07	1.86
Total(Min):	Voted:	50.00	.00	.00	50.00	49.50	.43	.93	49.07	1.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116	Assistance to Farmers for repairs of damaged tube -wells,pump sets etc.									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117	Assistance to Farmers for purchase of live stock									
SB 51 Na										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,55.33	25.86	70.54	9,29.46	7.05
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	9,65.99	39.57	1,73.58	9,26.42	15.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	68.39	0.66	2.27	67.73	3.24
Total(Min):	Voted:	70.00	.00	.00	70.00	68.39	.66	2.27	67.73	3.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,27,90.00	.00	.00	1,27,90.00	68,38.78	17,26.93	76,78.15	51,11.85	60.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,72.46	0.44	7.98	1,72.02	4.44
SB 99 State and Centre Contribution										
Share Central Plan										
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	1,27,89.08	1,27,89.08	44,10.92	74.36

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46	1,27,89.52	1,27,97.06	5,61,82.94	18.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46	1,27,89.52	1,27,97.06	5,61,82.94	18.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	66.26	13.09	1,15.33	53.17	68.44
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	56.85	9.09	60.19	47.76	55.76

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	3,26.45	.00	.00	3,26.45	1,73.10	22.17	1,75.52	1,50.93	53.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas									
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat									
Full Central Plan										
DT 51	NA									
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)									
Full Central Plan										
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted:	23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	57,88.59	2,15.36	1,44,26.77	55,73.23	72.13
SB 97	Purchase of Srikies/tents									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
MI 003	Education and Training									
SB 97	Recruits Training Centre Sunaria(Rohtak)									
State Plan										
DT 51	NA									
	Voted:	10,16.00	.00	.00	10,16.00	1,88.94	12,57.33	20,84.39	-10,68.39	2,05.16
SB 98	Police Research & Training									
State Plan										
DT 51	NA									
	Voted:	13,02.00	.00	.00	13,02.00	3,68.86	91.13	10,24.27	2,77.73	78.67
SB 99	Recruits Advance Training Centres									
State Plan										
DT 51	Na									
	Voted:	39,81.00	.00	.00	39,81.00	12,58.95	2,28.13	29,50.18	10,30.82	74.11
Total(Min):	Voted:	62,99.00	.00	.00	62,99.00	18,16.76	15,76.60	60,58.84	2,40.16	96.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Criminal Investigation and Vigilance									
SB 94	Haryana State Narcotics Control Bureau									
State Plan										
DT 51	NA									
	Voted:	17,49.10	.00	.00	17,49.10	1,55.89	2,02.34	17,95.55	-46.45	1,02.66
SB 95	Special Task Force									
State Plan										
DT 51	NA									
	Voted:	16,61.00	.00	.00	16,61.00	60.34	1,50.83	17,51.49	-90.49	1,05.45
SB 96	Cyber Crime Police Station/Cell									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	55,71.12	17,44.11	2,07,15.19	38,27.01	84.41
SB 99	Haryana Armed Police									
	State Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	61,83.33	46,39.75	2,57,75.71	15,43.59	94.35
Total(Min):	Voted:	5,18,61.50	1.00	.00	5,18,62.50	1,08,26.95	66,35.97	4,76,71.53	41,90.97	91.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 93	Witness Protection									
	State Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Community Policing									
	State Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	41.52	4.82	33.31	36.69	47.58
SB 95	Haryana State Emergency Response System									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	-6,85.58	2,50.88	69,36.46	-9,36.46	1,15.61
Total(Min):	Voted:	2,50,00.00	.00	.00	2,50,00.00	84,79.86	17,96.02	1,83,16.16	66,83.84	73.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,00.00	.00	.00	2,50,00.00	84,79.86	17,96.02	1,83,16.16	66,83.84	73.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	2,58,29.40	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00		3,43.92	47,66.96	72,33.04	39.72
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1,08.72	-99.65	99.65	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,48,60.21	2,35.20	46,67.31	73,32.69	38.89

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,11,15.35	4,43.79	12,04.50	17,95.50	40.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	.00	4,35,00.00	1,43,12.44	24,69.89	2,41,82.84	1,93,17.16	55.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,04.00	.00	86,06,96.30	28,00,84.07	6,66,34.29	63,97,61.45	22,09,34.85	74.33
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,83,98.26	8.35	43.90	1,83,89.91	.24

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	44,99,02.13	28,06,25.23	1,39,86,23.10	16,92,76.90	89.20
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	44,99,02.13	28,06,25.23	1,39,86,23.10	16,92,76.90	89.20
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	-6,56.04	2,54.43	10,10.47	-9,10.47	10,10.47
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,00.00	.00	.00	1,00.00	-6,56.04	2,54.43	10,10.47	-9,10.47	10,10.47
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	1,85,25.25	45,75.04	5,70,49.79	1,39,50.21	80.35
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	.00	7,10,00.00	1,85,25.25	45,75.04	5,70,49.79	1,39,50.21	80.35
MI 200	Interest on Other Internal Debts									
SB 86	LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted:	46.00	.00	.00	46.00	11.30	.00	34.70	11.30	75.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	.00	1,15,65.96	39,07.04	6,69.89	83,28.81	32,37.15	72.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01 Civil										
MI 101	Superannuation and Retirement Allowances									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	6,77,49.09	7,03,87.19	65,26,38.11	-26,38.11	1,00.41
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	6,77,49.09	7,03,87.19	65,26,38.11	-26,38.11	1,00.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	1,07,38.79	78,62.19	9,67,23.40	28,76.60	97.11
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	1,07,38.79	78,62.19	9,67,23.40	28,76.60	97.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	1,41,19.25	93,00.09	12,51,30.84	48,19.16	96.29
									48,19.16	96.29

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	1,41,19.25	93,00.09	12,51,30.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	-64,35.96	1,07,62.63	12,71,98.58
								-1,71,98.58
								1,15.64
Total(Min):	Voted:	11,00,00.00	.00	.00	11,00,00.00	-64,35.96	1,07,62.63	12,71,98.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	.00	1,05,00.00	96,49.97	73.69	9,23.72
								95,76.28
								8.80
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	96,49.97	73.69	9,23.72
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	70,61.22	2,00.97	31,39.75
								68,60.25
								31.40
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	70,61.22	2,00.97	31,39.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3454 Census Surveys and Statistics							
Full Central Plan							
DT 51 Na							
Voted:	20.20	.00	.00	20.20	19.49	0.00	0.71
							19.49
3.53							
SB 82 State Strategic Statistical Plan (SSSP) at State and district Level							
Full Central Plan							
DT 98 Establishment Expenses							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
							1.00
.00							
SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	1.02	0.24	1.23
							.77
61.38							
SB 90 Assistance under Eleventh Finance Commission for Computerisation							
Full Central Plan							
DT 98 Establishment Expenses							
Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00
							22,00.00
.00							
SB 92 Seventh Economic Census In Haryana							
Full Central Plan							
DT 51 Na							
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00
							35.00
.00							
SB 95 Modernisation and Strengthening of State Statistical System							
State Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	18.51	0.67	12.15
							17.85
40.51							
SB 99 Economic and Statistical Organisation							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,23,29.40	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,58,29.40	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted:	32.00	.00	.00	32.00	1,48,60.21	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	1,48,60.21	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	.00	1,30,32.00	17,66,89.61	.00	5.82	1,30,26.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,75,45.62	27,36.32	91,90.71	1,48,09.29	38.29

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	.00	2,65,20.00	2,00,65.62	27,36.32	91,90.71	1,73,29.29	34.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,21,37.18	18,47.96	57,10.78	1,02,89.22	35.69
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,21,37.18	18,47.96	57,10.78	1,02,89.22	35.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	.00	4,25,20.00	3,22,02.80	45,84.29	1,49,01.49	2,76,18.51	35.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	.00	5,55,52.00	4,52,28.98	45,84.29	1,49,07.31	4,06,44.69	26.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	.00	1,40,86,34.76	37,11,65.94	11,60,46.31	1,15,35,15.16	25,51,19.60	81.89
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	69,90,07.87	29,45,52.28	1,71,17,92.31	40,44,55.59	80.89

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	10,00.00	30,00.00	.00	1,00.00
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	10,00.00	65,16.23	1,84,84.77	26.06
	Charged:	.00	.00	.00	.00	-10,00.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	3,04,84.77	10,00.00	65,16.23	1,84,84.77	26.06
	Charged:	.00	.00	.00	.00	-30,00.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loan to Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,72.68	0.00	2,27.32	7,72.68	22.73
SB 99	HBA Advances to Government Servants other than All India Services officers									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13.99	4.11	18.10	-18.10	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,58.35	4.11	2,45.76	7,54.24	24.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances									
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,44.32	37.91	93.59	4,06.41	18.72
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.01	1.22	1.23	-1.23	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,43.09	39.13	94.81	4,05.19	18.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204	Advances for purchase of Computers									
SB 99	Advance for purchase of Computer									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.08	0.00	0.08	-.08	.00
Total(Min):	Voted:	.00	.00	.00	.00	-.08	.00	.08	-.08	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	0.00	-25.97	25.97	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-16,03.80	.00	-25.97	25.97	.00
	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-2,95,30.81	-11.94	-2,33.17	2,33.17	.00
	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,92,13.25	5.85	-2,24.90	2,24.90	.00
	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State Plan										
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00	5.11	5.11	-5.11	.00	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00	-9.23	-9.23	9.23	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,92.61	-4.12	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	28,53.53	-4.12	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,07,06.64	-4.12	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-36.19	26.69	-26.69	.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
SB 88	Construction of Roads in Haryana State								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	95.40	-95.40	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,87,63.87	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,65,54.99	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads								
MI 101	Bridges								
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	.00	.00	.00	.00	-4,24.26	4,58.69	-4,58.69	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,95.20	4,58.69	-4,58.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	6,39.07	-6,39.07	.00
SB 99	District Roads								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	5.95	-5.95	.00
Total(Min):	Voted:	.00	.00	.00	.00	-1,47,18.38	6,45.02	-6,45.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,21,12.62	11,03.71	-11,03.71	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
SM 80	General									
MI 800	Other Expenditure									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	66,00.00	-66,00.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-34,59.73	.00	66,00.00	-66,00.00	.00
	Charged:	.00	.00	.00	.00	30,54.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-4,75,59.73	.00	66,00.00	-66,00.00	.00
	Charged:	.00	.00	.00	.00	30,54.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-4,31,17.35	-4,24.26	77,99.11	-77,99.11	.00
	Charged:	.00	.00	.00	.00	30,54.00	.00	.00	.00	.00
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SB 97	Market loans bearing interest after 2013									
State Plan										
DT 04	4.75% Haryana State Development Loans 2022									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing interest									
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	7,70,00.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 28	9.17% Haryana Development Loan 2022									
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
DT 31	8.88% Haryana Development Loan 2022									
	Charged:	.00	.00	.00	.00	.00	0.00	5,50,00.00	-5,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	45,80,00.00	24,80,00.00	92,30,00.00	21,00,00.00	81.47
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SB 99 Loans from NABARD										
State Plan										
DT 51	Na									
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	27,61.94	2,38,74.59	4,10,82.71	36.75
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	27,61.94	2,38,74.59	4,10,82.71	36.75
MI 106	Compensation and other Bonds									
SB 98 Power Bonds for Financing Power Companies under UDAY										
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99	8.5% Tax Free Special Bonds of The State Government (Power Bonds)									
State Plan										
DT 51	Na									
	Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	51,90,00.00	.00	.00	51,90,00.00	36,15,00.00	.00	15,75,00.00	36,15,00.00	30.35
MI 107	Loans from the State Bank of India and other Banks									
SB 99 Loans from the SBI and other Banks										

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 51	Na									
	Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,43,19,32.63	0.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,43,19,32.63	.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SB 51	Na									
State Plan										
	Charged:	10,04,38.70	.00	.00	10,04,38.70	8,83,29.20	0.00	1,21,09.50	8,83,29.20	12.06
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-5,37,15.80	64,61.50	6,01,77.30	-6,01,77.30	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10,04,38.70	.00	.00	10,04,38.70	3,46,13.40	64,61.50	7,22,86.80	2,81,51.90	71.97
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,45,79,64.17	.00	.00	3,45,79,64.17	-11,37,31.37	54,71,75.87	4,11,88,71.41	-66,09,07.24	1,19.11
MH 6004	Loans and Advances from the Central Government									
SM 01	Non -Plan Loans									
MI 203	Police									
SB 99	Modernisation of Police Force									
State Plan										
DT 51	Na									
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	63.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	63.57
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,56,02.31	2,61.44	20,91.49	3,53,40.87	5.59
SB 99	Block Loans									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-7,40.59	42,05.90	49,46.49	-49,46.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,06,55.81	44,67.34	70,37.98	3,03,94.38	18.80
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	19,33.30	9,66.65	86,99.87	9,66.65	90.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	19,33.30	9,66.65	86,99.87	9,66.65	90.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,70,98.89	.00	.00	4,70,98.89	3,25,89.12	54,33.99	1,57,37.85	3,13,61.03	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	.00	4,72,56.75	3,26,48.06	54,35.42	1,58,38.21	3,14,18.54	33.52
Total Capital:	Voted:	.00	.00	.00	.00	.38	-4,24.26	78,12.03	-78,12.03	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	-2,18,77.40	55,26,11.30	4,13,47,09.62	-62,94,88.70	1,17.96
Total(Grant):	Voted:	.00	.00	.00	.00	.38	-4,58.72	76,09.70	-76,09.70	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	-2,18,77.40	55,26,11.30	4,13,47,09.62	-62,94,88.70	1,17.96

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
Total(SM):	Voted:	.00	.00	.00	.00	3,29,05.50	3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,94,31.29	3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	19,33.30	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00		3.22	1,10.61	-1,10.61	.00
	Charged:	.00	.00	.00	.00	57,99.90	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,23,98.38	-1.48	0.14	4,23,99.86	.00
SB 96	National e-Governance Plan for Agriculture (NeGP-A)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	1,73.02	0.00	1,26.98	1,73.02	42.33
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,15.35	0.00	84.65	1,15.35	42.33
SB 99	Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	8,61.50	.00	.00	8,61.50	1,84.43	62.97	7,40.04	1,21.46	85.90
	Charged:	3.00	.00	.00	3.00	.00	0.00	3.00	.00	99.94
Total(Min):	Voted:	4,37,61.50	.00	.00	4,37,61.50	4,28,71.17	61.48	9,51.81	4,28,09.69	2.17
	Charged:	3.00	.00	.00	3.00	.00	.00	3.00	.00	99.94
MI 105	Manures and Fertilizers									
SB 84	Scheme on National Project Management of Soil Health & Fertility									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	-6,36.32	4,63.48	35,99.79	-10,99.79	1,43.99
SB 96	Scheme for Quality Control on Agriculture Inputs									
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	42,67.07	0.00	2,32.93	42,67.07	5.18
SB 77 National Food Security Mission										
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan										
DT 51	NA									
	Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78 Sub Mission on Agriculture Mechanization										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	73,31.70	83,33.33	90,01.63	-10,01.63	1,12.52
SB 80 Scheme for Rashtriya Krishi Vikas Yojna										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	46,51.24	0.00	33,48.76	46,51.24	41.86
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	2,88.44	14,26.55	41,38.11	-11,38.11	1,37.94
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	-3,27.87	2,07.52	23,10.40	-5,35.40	1,30.16
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	25,87.51	6,13.16	68,80.65	19,74.35	77.70
	Charged:	2.00	.00	.00	2.00	1.13	0.00	.87	1.13	43.50

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54 On Farm & Marketing Support to Horticulture Farmers										
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	40,14.00	0.00	49,86.00	40,14.00	55.40
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	26,77.06	3,79.07	27,02.01	22,97.99	54.04
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State										
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	45,48.57	19,14.11	58,65.54	26,34.46	69.01
SB 69 Scheme for National Horticulture Mission										
Share Central Plan										
DT 51	NA									
	Voted:	64,78.00	.00	.00	64,78.00	29,95.00	0.00	34,83.00	29,95.00	53.77
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	4,37.00	4,37.00	13,63.00	24.28
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,71.67	-4,37.00	2,91.33	9,08.67	24.28
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	-1,23.47	0.00	3,63.47	-1,23.47	1,51.44
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11,05.80	38.57
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	3,50.87	0.00	8,49.13	3,50.87	70.76
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted:	3,31.00	.00	.00	3,31.00	3,11.04	73.43	93.39	2,37.61	28.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 98	Telephone and Electricity bills of Forest Deptt.									
State Plan										
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	6.81	0.05	0.23	6.77	3.32
Total(Min):	Voted:	7.00	.00	.00	7.00	6.81	.05	.23	6.77	3.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,28,00.48	5,00.00	.00	1,33,00.48	40,26.93	22,72.43	1,15,46.54	17,53.94	86.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	7,22.42	82.83	10,36.41	6,39.59	61.84
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	10,70.90	2,30.93	26,40.03	8,39.97	75.86
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	17,93.33	3,13.76	36,76.44	14,79.56	71.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	3,32.00	0.00	1,00.00	3,32.00	23.15
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	36,38.53	7,19.24	86,65.72	29,19.28	74.80
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar									
State Plan										
DT 98	NABARD Assistance									
	Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99	Expenses borne by State									
	Voted:	1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88	Scheme for establishment of Haryana Veterinary Vaccine Institution									
State Plan										
DT 51	Na									
	Voted:	5,78,00.00	.00	.00	5,78,00.00	1,47,87.72	41,14.62	4,71,26.90	1,06,73.10	81.53
	Charged:	30.00	.00	.00	30.00	20.73	0.00	9.27	20.73	30.90
Total(Min):	Voted:	7,03,19.00	.00	.00	7,03,19.00	1,10,55.25	48,33.87	6,40,97.62	62,21.38	91.15

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	15,00.00	25,00.00	.00	40,00.00	25,11.57	4,26.67	19,15.10	20,84.90	47.88
SB 72 Scheme for Setting up of Pet Clinic										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	-30.75	0.00	60.75	-30.75	2,02.50
SB 76 Scheme for Assistance to States for Conduct of Livestock Census										
Full Central Plan										
DT 51	Na									
	Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81 Establishment of Haryana Livestock Development Board										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91 Development of Gaushala and Gosadans										
State Plan										
DT 51	Na									
	Voted:	31,78.00	.00	.00	31,78.00	17,68.31	1,22.76	15,32.45	16,45.55	48.22
SB 99 Establishment of Government Livestock Farm										
State Plan										
DT 51	Na									
	Voted:	36,77.00	.00	.00	36,77.00	11,89.84	2,52.84	27,40.00	9,37.00	74.52
Total(Min):	Voted:	1,06,05.00	25,00.00	.00	1,31,05.00	72,52.63	9,71.58	68,23.95	62,81.05	52.07

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
SB 87	White Revolution									
Full Central Plan										
DT 99	Secheme for Assistance to State For Census of Livestock (100% CSS)									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dairy Development									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89	Scheme for implementation of National Livestock Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and Disease Control									
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2403	Animal Husbandry									
SB 94	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes									
State Plan										
DT 51	NA									
	Voted:	27,00.00	43,00.00	.00	70,00.00	43,15.47	6,06.99	32,91.52	37,08.48	47.02
SB 96	Scheme for Special Livestock Insurance for Schedule castes									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	20.22	0.00	2,79.78	20.22	93.26
Total(Min):	Voted:	33,02.00	43,00.00	.00	76,02.00	46,37.69	6,06.99	35,71.30	40,30.70	46.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-2.25	4.48	6.73	-6.73	.00
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	-1.25	4.48	6.73	-5.73	6,73.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,16,06.00	68,01.00	.00	9,84,07.00	2,59,82.63	68,32.42	7,92,56.79	1,91,50.21	80.54
	Charged:	30.00	.00	.00	30.00	20.73	.00	9.27	20.73	30.90
MH 2404	Dairy Development									
MI 102	Dairy Development Projects									
SB 99	Establishment of Government Laboratory for Testing of milk & Milk Products									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	NA									
	Voted:	49,20.00	.00	.00	49,20.00	14,59.81	0.00	34,60.19	14,59.81	70.33
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	39.40	27.26	1,87.86	12.14	93.93
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91 Scheme for the National Fish Seed Programme										
State Plan										
DT 51	Na									
	Voted:	16,01.30	.00	.00	16,01.30	6,46.31	1,32.48	10,87.47	5,13.83	67.91
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	21,11.50	.00	.00	21,11.50	5,82.96	1,56.04	16,84.57	4,26.93	79.78
Total(Min):	Voted:	1,62,52.80	.00	.00	1,62,52.80	1,01,48.48	3,15.77	64,20.09	98,32.71	39.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 98	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	1,13,19.00	.00	.00	1,13,19.00	31,54.12	6,96.73	88,61.61	24,57.39	78.29
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	.00	21,26.50	6,78.14	1,14.17	15,62.53	5,63.97	73.48
Total(Min):	Voted:	1,59,45.50	.00	.00	1,59,45.50	63,32.27	8,10.90	1,04,24.14	55,21.36	65.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Forest Publicity, Public Relation and Extention									
State Plan										
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	98.83	9.03	1,58.72	89.79	63.87
Total(Min):	Voted:	2,48.51	.00	.00	2,48.51	98.83	9.03	1,58.72	89.79	63.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	5,50.00	0.00	4,50.00	5,50.00	45.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	5,50.00	.00	4,50.00	5,50.00	45.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expansion and Improvement of Sancturies									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	5.50	0.00	14.50	5.50	72.50
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	4,20.53	61.26	4,90.72	3,59.28	57.73
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	4.48	0.08	15.69	4.41	78.08
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	75.06	5.54	67.45	69.52	49.25
SB 96	Captive Breeding of Endangered Species									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2435	Other Agricultural Programmes									
Total(Mjr):	Voted:	2,23.75	.00	.00	2,23.75	78.47	12.58	1,57.86	65.89	70.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	4,85.08	1,57.74	9,42.48	3,27.33	74.22
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	10,51.66	1,34.31	13,41.55	9,17.35	59.39
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	15,36.73	2,92.05	22,84.03	12,44.68	64.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,81.36	1.04	5,89.68	1,17,80.32	4.77
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,81.36	1.04	5,89.68	1,17,80.32	4.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrcoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	1.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	Transfer to District Mineral Foundation Fund									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	15,79.33	5,60.60	24,48.77	10,18.73	70.62
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	41,44.10	0.00	37,25.90	41,44.10	47.34
Total(Min):	Voted:	1,13,37.50	.00	.00	1,13,37.50	57,23.44	5,60.60	61,74.67	51,62.83	54.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,72,36.21	1.00	.00	2,72,37.21	1,90,42.53	8,53.69	90,48.37	1,81,88.84	33.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,72,36.21	1.00	.00	2,72,37.21	1,90,42.53	8,53.69	90,48.37	1,81,88.84	33.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,53.58	0.80	13.71	1,52.79	8.24
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,64.15	.00	.00	3,64.15	1,76.76	23.63	2,11.02	1,53.13	57.95

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
State Plan										
DT 99	Establishment Expenses									
	Voted:	3,15.05	.00	.00	3,15.05	1,12.77	16.31	2,18.59	96.46	69.38
Total(Min):	Voted:	8,21.05	.00	.00	8,21.05	5,08.14	21.18	3,34.09	4,86.96	40.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Climate Change Action Programme									
SB 99 Climate Change Division										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.07	0.00	0.07	-.07	.00
State Plan										
DT 51	NA									
	Voted:	56.50	.00	.00	56.50	45.10	0.00	11.40	45.10	20.19
Total(Min):	Voted:	56.50	.00	.00	56.50	45.03	.00	11.47	45.03	20.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Appellate Authority										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99 IRRECOVERABLE LOANS WRITTEN OFF										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3435	Ecology and Environment							
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,69.26	1.00	.00	22,70.26	17,01.57	46.66	6,15.35
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,69.26	1.00	.00	22,70.26	17,01.57	46.66	6,15.35
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	54,53,59.50	1,05,37.00	.00	55,58,96.50	21,13,97.88	3,52,37.69	37,97,33.29
	Charged:	1,58.00	.00	.00	1,58.00	86.19	27.67	99.48
Capital								
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 051	Construction							
SB 58	Purchase of Land and Construction of Building for Mines and Geology Directorate							
State Plan								
DT 51	NA							
	Voted:	.00	8,09.60	.00	8,09.60	8,09.60	0.00	0.00
Total(Min):	Voted:	.00	8,09.60	.00	8,09.60	2,23,29.40	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	8,09.60	.00	8,09.60	2,58,29.40	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	8,09.60	.00	8,09.60	17,66,89.61	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4401	Capital Outlay on Crop Husbandry							
MI 113	Agricultural Engineering							
SB 97	Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	3,35.58	0.00	6,64.42
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	3,35.58	.00	6,64.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public Sector and other Undertaking							
SB 97	Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat							
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	87,86.68	29,36.00	1,21,49.32	58,50.68	67.50
Total(Min):	Voted:	2,80,00.00	.00	.00	2,80,00.00	1,87,86.68	29,36.00	1,21,49.32	1,58,50.68	43.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	.00	2,80,00.00	1,87,86.68	29,36.00	1,21,49.32	1,58,50.68	43.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University, Hisar									
State Plan										
DT 51	NA									
	Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	76,83.65	3,90,42.80	3,06,44.20	56.03
Total(Min):	Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	76,83.65	3,90,42.80	3,06,44.20	56.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	76,83.65	3,90,42.80	3,06,44.20	56.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	8,09.60	.00	12,64,97.60	8,45,88.78	1,26,92.46	5,46,01.28	7,18,96.32	43.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,10,47.50	1,13,46.60	.00	68,23,94.10	29,59,86.66	4,79,30.15	43,43,34.57	24,80,59.53	63.65
	Charged:	1,58.00	.00	.00	1,58.00	86.19	27.67	99.48	58.52	62.96

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
SM 01	Food									
MI 001	Direction and Administration									
SB 91	Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	3,87.93	0.00	3,62.07	3,87.93	48.28
SB 93	Antodaya Aahar yojana									
State Plan										
DT 51	NA									
	Voted:	3,42,30.00	.00	.00	3,42,30.00	2,02,17.51	1,68,46.31	3,08,58.80	33,71.20	90.15
SB 94	Public Distribution Scheme									
State Plan										
DT 99	Information & Technology									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State Plan										
DT 51	Na									
	Voted:	24,92.00	.00	.00	24,92.00	4,08.49	1,14.92	21,98.43	2,93.57	88.22
SB 97	State Commission									
State Plan										

Report on Expenditure of Grant No.-
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11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	28,44.84	5,29.97	54,25.12	23,14.88	70.09
	Charged:	6.00	.00	.00	6.00	6.00	1.13	1.13	4.87	18.86
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	6,40.32	60.05	7,94.24	5,80.26	57.78
Total(Min):	Voted:	91,14.50	.00	.00	91,14.50	34,85.16	5,90.02	62,19.36	28,95.14	68.24
	Charged:	6.00	.00	.00	6.00	6.00	1.13	1.13	4.87	18.86
MI 003	Training									
SB 99	Training									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	49.69	6.48	80.69	43.21	65.13
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	49.69	6.48	80.69	43.21	65.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	26.03	5.02	54.59	21.01	72.21
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	25.21	3.99	29.79	21.21	58.40
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	51.24	9.02	84.38	42.22	66.65

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00		
SB 98	Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	7,91.93	1,67.61	19,07.68	6,24.32	75.34
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na Voted:	3,28.00	.00	.00	3,28.00	1,08.79	17.93	2,37.14	90.86	72.30
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	9,00.72	1,85.54	21,44.82	7,15.18	74.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98	Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan										
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	6.00	0.00	1,14.00	6.00	95.00
SB 99	Replenishment of Libraries									
State Plan										
DT 51	Na Voted:	27.00	.00	.00	27.00	10.59	1.31	17.72	9.28	65.62
Total(Min):	Voted:	1,47.00	.00	.00	1,47.00	16.59	1.31	1,31.72	15.28	89.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Assistance to credit co-operatives									
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	2,05.76	26.94	4,33.68	1,78.82	70.81
Total(Min):	Voted:	6,12.50	.00	.00	6,12.50	2,05.76	26.94	4,33.68	1,78.82	70.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	10,39,41.11	26.94	4,33.68	1,78.82	70.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,86,15.70	5,38,89.85	.00	21,25,05.55	12,60,41.59	1,99,74.48	10,64,38.45	10,60,67.10	50.09
	Charged:	31.00	.00	.00	31.00	26.12	5.24	10.12	20.88	32.66
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		-2,38.79	1,49.36	-1,49.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,51.61	-2,38.79	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	33,15.32	-2,38.79	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,94,31.29	-2,38.79	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Construction Cooperatives									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00

Report on Expenditure of Grant No.-
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11 FOOD AND SUPPLIES/CO-OPERATION

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4250	Capital Outlay on other Social Services									
SB 98	Share Capital to Co-operative Labour and Construction Federation									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	15.00	0.00	35.00	15.00	70.00
Total(Min):	Voted:	58.00	.00	.00	58.00	22,17.01	.00	35.00	23.00	60.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97	Share capital to Scheduled castes Labour and construction societies									
State Plan										
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted:	1.60	.00	.00	1.60	6,55.56	.00	.00	1.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59.60	.00	.00	59.60	42,20.24	.00	35.00	24.60	58.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 01	Food									
MI 101	Procurement and Supply									
SB 89	Procurement of Bajra									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,01,76.64	0.00	3,98,23.36	1,01,76.64	79.65
SB 97	Interest on Capital									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	60.00	0.00	4,40.00	60.00	88.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									

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11 FOOD AND SUPPLIES/CO-OPERATION

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4860	Capital Outlay on Consumer Industries									
SM 04 Sugar										
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	60,99,65.04	95,79.24	1,04,16,61.95	59,99,97.65	63.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	.00	1,85,41,65.15	73,60,06.63	2,95,53.72	1,14,81,00.40	70,60,64.75	61.92
	Charged:	31.00	.00	.00	31.00	26.12	5.24	10.12	20.88	32.66

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	9,42,83.76	14,86.90	28,05,73.14	9,27,96.86	75.15
SB 95	Expansion of Facilities Classes VI-VIII (Full time)									
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	50,72.59	8,08.98	95,36.39	42,63.61	69.10
SB 97	Expansion of facilities classes 1-V (Full time)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	7,46.01	86.04	3,40.03	6,59.97	34.00
SB 98	Middle Education Classes VI to VIII									
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00		9,64.89	25,40,55.25	11,20,70.75	69.39
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	21,33,36.16	33,59.48	54,45,19.25	20,99,76.75	72.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92	Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,07.94	3.12	45.18	1,04.82	30.12
SB 93	Introduction of pension for Non Govt. aided Primary Schools									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	60,00.00	.00	2,60,03.15	10,66.47	-1,94,15.15	55,21.53	2,04,81.62	21.23
Total(Min):	Voted:	3,20,70.00	60,00.00	.00	3,80,70.00	1,31,33.32	.00	2,49,36.68	1,31,33.32	65.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	1,15,00.00	.00	2,75,00.00	1,42,10.05	32,24.90	1,65,14.85	1,09,85.15	60.05
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	-30,37.04	0.00	95,37.04	-30,37.04	1,46.72
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,39.82	19.73	29.91	2,20.09	11.97
Total(Min):	Voted:	2,27,50.00	1,15,00.00	.00	3,42,50.00	1,14,12.83	32,44.63	2,60,81.81	81,68.19	76.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-58.16	7.95	66.12	-66.11	66,12,31.50
Total(Min):	Voted:	.01	.00	.00	.01	-58.16	7.95	66.12	-66.11	66,12,31.50

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	17,65.83	17,65.83	20,32.17	46.49
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	-17,65.83	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	77,66.06	77,66.06	9,33.94	89.27
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	-35,83.08	-77,66.06	16,17.02	41,82.98	27.88
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	71,49.09 .00	.00 .00	1,36,80.91 .00	71,49.09 .00	65.68 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	74.42	63.71	3,89.29	10.71	97.32
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	2,62.41	44.95	7,82.53	2,17.47	78.25

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 99	Swachh Prangan									
	Voted:	20,00.00	.00	.00	20,00.00	14,28.04	4,35.13	10,07.10	9,92.90	50.35
SB 93	Right to Education Act									
State Plan										
DT 51	01									
	Voted:	1,40,00.00	1,30,00.00	.00	2,70,00.00	1,50,78.61	64,29.78	1,83,51.17	86,48.83	67.97
Total(Min):	Voted:	1,74,00.00	1,30,00.00	.00	3,04,00.00	1,68,43.47	69,73.57	2,05,30.09	98,69.91	67.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	93,84,63.01	3,45,00.00	.00	97,29,63.01	30,78,70.84	1,58,39.44	68,12,40.60	29,17,22.41	70.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Secondary Education									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Administrative staff									
State Plan										
DT 97	Information Communication Technology (ICT) Schools									
	Voted:	70,00.00	.00	.00	70,00.00	20,90.96	6,07.74	55,16.78	14,83.22	78.81
DT 98	D.E.O.'s Establishment (Field Staff)									
	Voted:	87,91.00	.00	.00	87,91.00	28,58.63	5,83.20	65,15.57	22,75.43	74.12
DT 99	Head Quarter Establishment (H.Q.)									
	Voted:	65,58.00	.00	.00	65,58.00	22,97.23	4,00.72	46,61.50	18,96.50	71.08
Total(Min):	Voted:	3,23,49.00	.00	.00	3,23,49.00	1,72,46.81	15,91.66	1,66,93.85	1,56,55.15	51.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Training									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	52.27	66.60	69.60	48.90	
State Plan										
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	-52.27	44.40	46.40	48.90	
SB 92 Setting up of District Institute of Education and Training (DIETs)										
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	43,86.48	16,19.41	25,65.63	27,67.07	48.11
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	-16,20.40	17,12.12	16,96.18	50.23	
SB 98 Junior Basic Training Institutions										
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-27,26.13	4,67.78	37,86.92	-31,93.92	6,38.60
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	18,84.62	4,66.79	82,08.17	14,17.83	85.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools										
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,36.41	67.22	90.81	69.19	56.76
Total(Min):	Voted:	3,78,49.00	2,73,00.00	.00	6,51,49.00	-2,47,86.68	76,61.29	9,75,96.97	-3,24,47.97	1,49.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 109	Government Secondary Schools									
SB 83	Continuous and Comprehensive Evaluation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	36.96	13.10	4,76.14	23.86	95.23
SB 85	Opening of Model School in Educationally Backward Blocks									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	4.41	37.50	1,00,33.09	-33.09	1,00.33
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	NA									
	Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	1,74,80.75	1,74,80.75	-12,40.75	1,07.64
State Plan										
DT 51	NA									
	Voted:	2,41,60.00	.00	.00	2,41,60.00	-20,67.91	-1,74,80.75	87,47.15	1,54,12.85	36.21
SB 94	Area Incentive Programme for Educationally Backward Minority									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	2,02.45	2,02.45	-2,02.45	.00	
SB 99	Teaching Staff including other Establishments									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	65.81	51.45	2,85.65	14.35	95.22
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	12,73.74	1,41.09	8,67.35	11,32.65	43.37
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,20.68	34.00	6,13.32	3,86.68	61.33
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	4,38.87	1,13.83	3,74.96	3,25.04	53.57
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	22,00.10	3,40.37	21,41.27	18,59.73	53.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	.00	69,73,22.02	15,66,38.15	4,39,53.16	58,46,37.03	11,26,84.99	83.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	.00	0.00	2,50,00.00	.00	1,00.00
SB 99 Grant-in-aid to Non-Government Colleges										
State Plan										
DT 51	Na									
	Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	1,18,25.00	0.00	4,70,00.00	1,18,25.00	79.90
Total(Min):	Voted:	7,20,00.00	1,18,25.00	.00	8,38,25.00	1,18,25.00	.00	7,20,00.00	1,18,25.00	85.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Faculty Development Programme									
SB 87 Educational and Excursion Tour for Boy Students										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	31.54	6.60	25.06	24.94	50.13
SB 89 Setting up an Education City / EDUSAT in the State of Haryana										
State Plan										
DT 51	na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Sports Activities in Govt. Colleges										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	27.08	10.26	83.18	16.82	83.18
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	2,92.52	25.81	4,33.29	2,66.71	61.90
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	1,20.17	0.00	5,79.83	1,20.18	82.83
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	2,25.00	0.00	7,75.00	2,25.00	77.50
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	2,90.51	52.37	6,61.86	2,38.14	73.54
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	1,55.79	25.82	2,20.03	1,29.97	62.87
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	.00	3,60.00	56.90	17.00	3,20.10	39.90	88.92
Total(Min):	Voted:	39,50.00	60.00	.00	40,10.00	11,40.90	1,21.00	29,90.10	10,19.90	74.57

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	96.70 .00	.00 .00	3.30 .00	96.70 .00	3.30 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,26.75 .00	.00 .00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	.00 .00	5,01,18.54 .00	1,39,23.13 .00	39,01.34 .00	4,00,96.75 .00	1,00,21.79 .00	80.00 .00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56
SB 70	Scheme for Beti Bachao Beti Padao									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	40,99.52	0.00	3,00.48	40,99.52	6.83

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	.00	1,83.00	82.79	11.13	1,11.33	71.67	60.84
SB 80 Improving Infants and Young Child Feeding										
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	9.95	1.76	7.81	8.19	48.81
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)										
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92 Integrated Child Development Services Schemes(WCD)										
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	.00	1,40,91.05	77,19.46	-29.59	63,42.00	77,49.05	45.01
State Plan										
DT 51	Na									
	Voted:	6,24,28.95	.00	.00	6,24,28.95	1,57,47.13	18,56.99	4,85,38.81	1,38,90.14	77.75
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes										
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	.00	47.00	28.34	2.71	21.37	25.64	45.46
Total(Min):	Voted:	10,31,88.00	.00	.00	10,31,88.00	4,97,15.93	42,19.22	6,60,97.08	3,70,90.92	64.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	1.75	2.35	27.65	7.82

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,18.27	27.95	1,59.68	90.32	63.87
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	38,91.12	0.90	1,09.78	38,90.22	2.74
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	1,36.46	0.00	23,63.54	1,36.46	94.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	44,64.08	30.60	28,50.52	44,33.48	39.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	.00	1.00	.00	1.00	2.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	11.90	6.70	14.80	5.20	73.98
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	8.40	2.95	31.28	5.44	85.17
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	84.56	24.33	3,02.47	60.23	83.39
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	-8.78	9.03	99.29	-17.81	1,21.86
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	12.00	12.00	40.00	.00	1,00.00
DT 99	Estabilishment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	77.00	0.00	1,23.00	77.00	61.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	2,65.15	1,11.00	7,65.85	1,54.15	83.24

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2236	Revenue Nutrition									
	Share Central Plan									
DT 51	Na									
	Voted:	62,33.50	.00	.00	62,33.50	53,96.77	0.00	8,36.73	53,96.77	13.42
	State Plan									
DT 51	Na									
	Voted:	57,66.50	.00	.00	57,66.50	-10,30.14	0.00	67,96.64	-10,30.14	1,17.86
SB 97	Panjiri Plant Gharaunda									
	State Plan									
DT 51	Na									
	Voted:	1,98.50	.00	.00	1,98.50	51.86	13.65	1,60.29	38.21	80.75
SB 99	Staff for Headquarter									
	State Plan									
DT 51	Na									
	Voted:	25.41	60,43.00	.00	60,68.41	-10,55.37	6,45.25	77,69.03	-17,00.62	1,28.02
Total(Min):	Voted:	3,72,73.91	60,43.00	.00	4,33,16.91	1,60,93.62	6,58.90	2,78,82.19	1,54,34.72	64.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)									
	Share Central Plan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
	State Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	21.45
SB 97	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)									
	Share Central Plan									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction of Hostels for Scheduled Castes Students in Polytechnics									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	7,09.46	20.11	9,63.02	6,36.98	60.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,56,00.00	30,00.00	.00	5,86,00.00	3,94,31.29	11,51.79	2,60,80.17	3,25,19.83	44.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SB 97	Implementation of J. J. Act									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	.00	50,00.00	30,23.82	0.00	19,76.18	30,23.82	39.52
SB 99	Construction of Anganwadi Centres									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	50,00.00	.00	.00	50,00.00	49,70.10	4.05	33.94	49,66.06	.68

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	64,26.71	63.33	36,36.62	63,63.38	36.37
SB 69 Sports Nursery										
State Plan										
DT 51	Na									
	Voted:	50,31.00	.00	.00	50,31.00	33,79.98	1,01.20	17,52.22	32,78.78	34.83
SB 86 Sports Equipments										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	3,49,78.00	1.00	.00	3,49,79.00	1,28,54.75	10,15.46	2,31,39.70	1,18,39.30	66.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Infrastructure Scheme for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	6,80.62	93.70	9,13.08	5,86.92	60.87
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	6,80.62	93.70	9,13.08	5,86.92	60.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99 IRRECOVERABLE LOANS WRITTEN OFF										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	6,88.16	8.33	6,57.17	6,79.83	49.15
SB 98	Archaeological Excavation Exploration programme									
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	63.12	1.87	10.75	61.25	14.92
SB 99	Direction Admn.									
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	1,93.80	15.32	1,92.54	1,78.47	51.90
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	17,60.82	44.08	9,82.57	17,16.74	36.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Libraries									
SB 86	Development and Upgradation of Public Libraries under Central Finance Commission									
Full Central Plan										
DT 51	Na									
	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raja Ram Mohan Rai foundation Calcutta									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gandhi Samark Nidhi									
State Plan										

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	.00	15,26.00	10,44.78	17.56	4,98.78	10,27.22	32.69
Total(Min):	Voted:	15,26.00	.00	.00	15,26.00	10,44.78	17.56	4,98.78	10,27.22	32.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity									
SB 98 Promotion of Sports/Adventure Tourism and related Activites										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Promotion of Tourism Activities like Festivals/airs/Shows and Other related Activiies										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	2.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	55.00	25.00	70.00	30.00	70.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,30.00	25.00	95.00	1,05.00	47.50

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99 Catering Institution Panipat										
State Plan										
DT 51	Na									
	Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min):	Voted:	1,99.00	.00	.00	1,99.00	1,54.45	12.50	57.05	1,41.95	28.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	54,25.00	3.00	.00	54,28.00	23,82.23	55.06	31,00.83	23,27.17	57.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	63,25.00	3.00	.00	63,28.00	30,51.15	2,06.06	34,82.91	28,45.09	55.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,94,33.42	5.00	.00	5,94,38.42	2,49,75.35	21,20.72	3,65,83.80	2,28,54.62	61.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99 Buildings (Youth Hostels)										
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00		3,32.61	8,92.85	6,07.15	59.52
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	5,51.61	3,32.61	8,92.85	6,07.15	59.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sports Stadia									
SB 99 Sports Infrastructure Scheme										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	27,63.71	19,12.98	91,49.27	8,50.73	91.49

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	11,25.27	5,24.02	57,85.25	6,01.25	90.59
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	-4,65.27	3,67.10	46,08.87	-8,32.37	1,22.04
	Charged:	20.00	.00	.00	20.00	18.40	0.00	1.60	18.40	8.02
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	6,61.01	8,91.12	1,03,94.12	-2,30.11	1,02.26
	Charged:	20.00	.00	.00	20.00	18.40	.00	1.60	18.40	8.02
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,08,87.76	23,86.16	2,76,81.40	85,01.60	76.50

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	1,38.73	57.45	6,86.72	81.28	89.42
Total(Min):	Voted:	3,15,89.00	53,62.00	.00	3,69,51.00	1,10,26.50	24,43.61	2,83,68.12	85,82.88	76.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	72,60.04	26,71.08	3,34,11.04	45,88.96	87.92

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	13,22.27	6,77.73	13,55.45	6,44.55	67.77
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	51,55.90	11,22.84	1,24,66.94	40,33.06	75.56
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	1,70.00	41.42	3,71.42	1,28.58	74.28
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	1,00,88.40	18,41.99	1,45,53.58	82,46.42	63.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	1,52.17	22.70	2,44.63	1,29.47	65.39

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	23,87.14	3,24.20	29,37.05	20,62.95	58.74
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	12,07.17	81.55	8,74.38	11,25.62	43.72
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	4,71.06	1,08.19	13,37.13	3,62.87	78.65
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	15,20.00	15,20.00	38,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	.00	10,00.00	5,88.97	75.77	4,86.80	5,13.20	48.68
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	.00	20,00.00	15,45.90	18.73	4,72.83	15,27.17	23.64
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	1,00.00	.00	1,51,00.00	61,35.60	11,29.89	1,00,94.29	50,05.71	66.85
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	91,27.51	16,60.64	1,25,33.13	74,66.87	62.67
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	52,83.63	10,20.07	1,27,36.44	42,63.56	74.92
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	6,81.89	73.25	7,91.36	6,08.64	56.53
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	.00	0.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	37,50.00	1,25,00.00	.00	1,00.00
Total(Min):	Voted:	15,49,01.01	1,00.00	.00	15,50,01.01	3,28,99.88	97,62.28	13,18,63.41	2,31,37.60	85.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,20.00	4,20.00	7,00.00	3,00.00	70.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,20.00	4,20.00	7,00.00	3,00.00	70.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,73,29.22	1,00.00	.00	15,74,29.22	3,32,12.82	1,02,34.11	13,44,50.51	2,29,78.71	85.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86	National Goitre Control Programme									
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	44,53.23	23,78.41	2,67,97.54	20,74.81	92.81
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	44,54.58	23,78.41	2,67,97.54	20,76.16	92.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	1,44.82	53.44	8,45.62	91.38	90.25
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	1,44.82	53.44	8,45.62	91.38	90.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	1,48.90	62.33	6,18.93	86.57	87.73
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	1,61.53	98.78	10,42.75	62.75	94.32
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	3,10.44	1,61.12	16,61.69	1,49.32	91.75

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.04	1.00	.00	1.04	1.04	.00	.00	1.04	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,22,48.25	1.00	.00	3,22,49.25	49,82.22	26,55.25	2,99,22.28	23,26.97	92.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 199	Assistance to Other Non Government Institutions									
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	National Health Mission									
State Plan										
DT 99	Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan									
	Voted:	27,19.00	.00	.00	27,19.00	25,09.00	0.00	2,10.00	25,09.00	7.72
SB 99	AYUSHMAN Bharat Haryana Health Protection Mission									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,17,50.00	-1,17,50.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	1,65,00.00	.00	3,35,00.00	3,21,00.00	1,35,00.00	1,49,00.00	1,86,00.00	44.48

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,75.21	13,78.35	15,03.14	-5,03.14	1,50.31
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction work AIIMS, Manethi (Rewari)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-83,51.00	0.00	83,52.00	-83,51.00	83,52,00.00
SB 88	Government Medical College and Hospital in Mohindergarh (at Narnaul)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	6,22.00	54,00.00	1,47,78.00	-47,78.00	1,47.78
SB 89	Construction work of Nursing Training Schools/ Colleges in the State									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 99	Construction of Building									
	Voted:	50,00.00	.00	.00	50,00.00	-21,99.70	0.00	71,99.70	-21,99.70	1,43.99
SB 90	Construction work of Dental College at Nalhar									
State Plan										
DT 99	Construction of Building									
	Voted:	50,00.00	.00	.00	50,00.00	49,92.96	0.00	7.04	49,92.96	.14
SB 91	Construction work of BD Sharma University of Health Science Rohtak									
State Plan										
DT 99	Construction of Building									
	Voted:	20,00.00	.00	.00	20,00.00	8,00.00	8,00.00	20,00.00	.00	1,00.00
SB 92	Construction work of University of Health Sciences Karnal									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	.00	1.00	-1,85,63.98	35,63.12	2,21,28.10	-2,21,27.10	2,21,28,10.03
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-1,90,00.00	0.00	2,50,00.00	-1,90,00.00	4,16.67
SB 94	Construction work of New Government Medical College at Jind									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-42,16.00	67,84.00	2,10,00.00	-1,10,00.00	2,10.00
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,98.32	0.00	1.68	49,98.32	.03
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min):	Voted:	11,30,02.00	75,00.00	.00	12,05,02.00	3,56,91.63	1,79,25.47	10,27,35.84	1,77,66.16	85.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	80,00.00	.00	12,46,32.00	3,97,38.67	1,79,60.91	10,28,54.24	2,17,77.76	82.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	.00	16,23,32.00	5,26,36.32	1,90,68.79	12,87,04.47	3,36,27.53	79.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education Training and Research									
MI 105	Allopathy									
SB 99	Loans to poor deserving students of Medical Institutions									
State Plan										
DT 51	Na									
	Voted:	3,14,97.00	.00	.00	3,14,97.00	2,92,47.00	0.00	22,50.00	2,92,47.00	7.14
Total(Min):	Voted:	3,14,97.00	.00	.00	3,14,97.00	2,92,47.00	.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	.00	3,14,97.00	2,92,47.00	.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	.00	3,14,97.00	2,92,47.00	.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	18,03,29.00	1,55,00.00	.00	19,58,29.00	7,01,85.66	2,00,68.79	13,29,54.47	6,28,74.53	67.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,63.00	.00	93,13,94.54	29,24,47.27	7,47,45.24	70,09,34.84	23,04,59.70	75.26
	Charged:	20.00	.00	.00	20.00	18.40	.00	1.60	18.40	8.02

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	.00	2,60.00	2,27.30	0.00	32.70	2,27.30	12.58
Total(Min):	Voted:	38,77.40	.00	.00	38,77.40	24,01.65	1,54.61	16,30.36	22,47.04	42.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,16.98	3.59	34.84	1,13.39	23.51
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,16.98	3.59	34.84	1,13.39	23.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,41.23	8.19	1,00.96	49,33.04	2.01

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	97.26	0.08	2.82	97.18	2.82
SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths										
State Plan										
DT 51	Na									
	Voted:	9,69,50.00	.00	.00	9,69,50.00	4,10,99.57	50,10.48	6,08,60.91	3,60,89.09	62.78
SB 97 Computerisation of Employment Exchange Operations										
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,10.40	15.40	1,55.00	95.00	62.00
Total(Min):	Voted:	9,73,08.36	.00	.00	9,73,08.36	4,12,23.39	50,25.97	6,11,10.94	3,61,97.42	62.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange										
State Plan										
DT 51	Na									
	Voted:	4,67.10	.00	.00	4,67.10	2,90.91	16.22	1,92.41	2,74.69	41.19
Total(Min):	Voted:	4,67.10	.00	.00	4,67.10	2,90.91	16.22	1,92.41	2,74.69	41.19

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	9,88,06.71	1.00	.00	9,88,07.71	4,20,76.33	50,80.64	6,18,12.02	3,69,95.69	62.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-25,46.09	0.00	25,46.10	-25,46.10	50,92,20,00.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	37,55.00	0.00	12,45.00	37,55.00	24.90
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	.00	4,27,57.20	1,37,22.24	37,04.76	3,27,39.73	1,00,17.47	76.57
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	1,99,31.15	37,04.76	3,65,30.83	1,62,26.38	69.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	89.72	24.65	3,88.93	65.07	85.67
Total(Min):	Voted:	26,65.00	.00	.00	26,65.00	23,00.72	24.65	3,88.93	22,76.07	14.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	1,06.85	26.48	2,59.63	80.37	76.36
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	16.43	2.14	28.08	14.29	66.27
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	64.77	2.15	56.48	62.62	47.42
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan										
DT 51	Na									
	Voted:	1,66.00	.00	.00	1,66.00	81.88	8.54	92.66	73.34	55.82
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	34,82.00	.00	.00	34,82.00	12,03.27	1,99.98	24,78.72	10,03.28	71.19
SB 99	Headquarter Staff									

Report on Expenditure of Grant No.-

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 70	Babu Jagjivan Ram Chhatrawas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Research and Studies									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 73	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 77	Dr. Ambedkar Medhavi Chhatar Yojna									
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	.00	50,00.00	15,30.59	16,60.50	51,29.91	-1,29.91	1,02.60
SB 80	Upgradation of Merit to SC/ST Students									
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84	Girls Boys Hostel									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assistance for higher competitive / entrance exam to SC student									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes									
Full Central Plan										
DT 51	Na									
	Voted:	46,50.00	.00	.00	46,50.00	34,42.58	0.00	12,07.42	34,42.58	25.97
Share Central Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	46,29.00	0.00	43,71.00	46,29.00	48.57
State Plan										
DT 51	Na									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,21,66.41	4,48.45	17,82.05	1,17,17.95	13.20
Total (Min):	Voted:	3,50,05.10	.00	.00	3,50,05.10	2,46,23.68	21,08.95	1,24,90.38	2,25,14.72	35.68

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00		
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	23,96.10	8,61.90	84,65.80	15,34.20	84.66
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	23,96.10	8,61.90	84,65.80	15,34.20	84.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 93	Financial Assistance to Institution / Societies belonging to SC and BC									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min):	Voted:	50.00	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	9.27	9.27	-8.27	9,27.28
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	9.27	9.27	-8.27	9,27.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes Component Plan									
SB 77	Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes									
Full Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	10,84.62	0.00	15.38	10,84.62	1.40
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	62,93.80	2,44.23	1,19,50.43	60,49.57	66.39
SB 84	Publicity Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	-25.00	0.00	25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	25.00	50.00	-25.00	2,00.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	.00	-10.00	0.00	10.00	.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	.00	10.00	20.00	-10.00	2,00.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	-24,00.00	0.00	36,00.00	-24,00.00	3,00.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
Total(Min):	Voted:	2,28,42.00	.00	.00	2,28,42.00	73,78.42	2,44.23	1,57,07.81	71,34.19	68.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,17.07	1.00	.00	7,75,18.07	3,77,81.25	35,47.38	4,32,82.58	3,42,35.49	55.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 001	Direction and Administration									
SB 99	Staff for Backward Classes									
State Plan										
DT 51	NA									
	Voted:	1,19.30	.00	.00	1,19.30	10.10	16.48	1,25.67	-6.37	1,05.34
Total(Min):	Voted:	1,19.30	.00	.00	1,19.30	10.10	16.48	1,25.67	-6.37	1,05.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	NA									
	Voted:	8,75.00	.00	.00	8,75.00	2,97.75	0.00	5,77.25	2,97.75	65.97

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Total(Min):	Voted:	8,75.00	.00	.00	8,75.00	2,97.75	.00	5,77.25	2,97.75	65.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 91	Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)									
Share Central Plan										
DT 51	NA									
	Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan										
DT 51	NA									
	Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92	Construction of hostel for OBC Boys & Girls									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholarship to Backward Classes Students									
Full Central Plan										
DT 51	Na									
	Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81
SB 95	Pre-Matric scholarship to B.C. Students-									
Share Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.-

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	38,55.68	6,88.89	73,43.22	31,66.78	69.87
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	60.44	10.00	29.56	50.44	36.95
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	.00	4,75,72.00	1,15,74.29	36,90.19	3,96,87.91	78,84.09	83.43
SB 96 Financial Assistance to Destitute Women and Widow										
Share Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	3,92,12.09	1,61,82.06	17,48,49.97	2,30,30.03	88.36
SB 98 Old Age Samman Allowance Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	8,94.87	2,08.39	13,13.52	6,86.48	65.68
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	5,21.44	94.87	11,23.43	4,26.57	72.48
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	13,39.10	2,50.15	29,11.05	10,88.95	72.78
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	33,93.00	.00	.00	33,93.00	18,13.92	1,61.94	17,41.02	16,51.98	51.31
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	4,20.00	0.00	9,75.00	4,20.00	69.89
Total(Min):	Voted:	1,63,04.53	.00	.00	1,63,04.53	70,94.49	9,02.76	1,01,12.80	61,91.73	62.02

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	.00	8,38.97	7,93.53	.00	45.44	7,93.53	5.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.17	.00	.00	8,40.17	7,94.73	.00	45.44	7,94.73	5.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	-1,30.71	0.00	10,30.71	-1,30.71	1,14.52
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
				.00		17,69.29	.00	10,30.71	17,69.29	36.81

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	32,40.45	1,54.13	29,13.68	30,86.32	48.56
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	8,83.22	3,86.62	43,61.90	4,96.60	89.78
Total(Min):	Voted:	1,08,58.50	.00	.00	1,08,58.50	41,23.66	5,40.74	72,75.58	35,82.92	67.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,58.50	1.00	.00	1,08,59.50	41,24.66	5,40.74	72,75.58	35,83.92	67.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		2,08.75	8,71.09	1,28.91	87.11

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	3,17.56	2,08.75	8,71.09	1,28.91	87.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	3,17.56	2,08.75	8,71.09	1,28.91	87.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 90	Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	84.96	22.84	3,08.88	62.12	83.26
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	.00	12,96.00	3,42.86	99.62	10,52.76	2,43.24	81.23

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	25.17	26,71.87	13,28.13	66.80	
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	13,21.34	25.17	26,71.87	13,28.13	66.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	13,21.34	25.17	26,71.87	13,28.13	66.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00	26,55.76	2,95,79.94	1,44,20.06	67.23	
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	25,00.00	3,00.00	.00	28,00.00	-1,25.87	16,54.03	11,45.97	59.07	
Total(Min):	Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	1,74,08.58	25,29.89	3,12,33.98	1,55,66.02	66.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	1,74,08.58	25,29.89	3,12,33.98	1,55,66.02	66.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 001	Direction and Administration									
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	4,11,00.00	.00	

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	50,95.09	9,66.61	1,06,61.52	41,28.48	72.09
Total(Min):	Voted:	24,00,47.00	.00	.00	24,00,47.00	5,08,06.03	1,95,25.91	20,87,66.87	3,12,80.13	86.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	.00	12,67.50	3,84.74	1,25.72	10,08.47	2,59.03	79.56
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	65.68	19.66	2,57.48	46.02	84.84
Total(Min):	Voted:	15,71.00	.00	.00	15,71.00	4,50.43	1,45.38	12,65.95	3,05.05	80.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,55.00	3,18,66.00	.00	27,89,21.00	8,61,52.28	1,99,75.26	21,27,43.98	6,61,77.02	76.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	42,24,54.11	4,39,69.00	.00	46,64,23.11	13,61,07.00	2,89,89.03	32,68,70.64	13,95,52.47	70.08
	Charged:	5.00	.00	.00	5.00	15.00	.00	-1,10.09	1,15.09	-22,01.81
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	17,64.14	-17,64.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,23,29.40	.00	17,64.14	-17,64.14	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,58,29.40	.00	17,64.14
	Charged:	.00	.00	.00	.00	.00	.00	-17,64.14
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 97	Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,36.58	9.89	9.89	-9.89	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil Aviation									
SM 60	Other Aeronautical Services									
MI 052	Machinery and Equipment									
SB 98	Air Traffic Control facilities at different Aerodromes									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan										
DT 51	Na									
	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,01,52.63	19.80	23,87.16	1,01,32.84	19.07
Total(Min):	Voted:	1,25,55.00	.00	.00	1,25,55.00	1,01,87.63	19.80	23,87.16	1,01,67.84	19.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services									
SB 98	Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00	4,24,99.39	96,22.58	2,91,23.19	3,28,76.81	46.97

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	20,89.65	94,07.30	55,92.70	62.72	
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,87,63.87	28,28.66	1,34,27.58	1,65,72.42	44.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	1,65,54.99	34,43.98	1,71,80.60	1,39,39.40	55.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme									
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00	3,88.23	11,11.77	25.88
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	1,12.00	55.27	55,43.27	56.73	98.99
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	27,59.42	1,54,90.68	-14,90.68	1,10.65	
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	15,95.20	28,14.69	2,14,22.17	-3,22.17	1,01.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 337	Road works									
SB 49	Rural Road under PMGSY Scheme									
Full Central Plan										
DT 97	Upgradation of rural roads in Chandigarh Circle									
	Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,22,50.00	.00	.00	1,22,50.00	63,95.00	36,65.63	95,20.63	27,29.38	77.72
Share Central Plan										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	74,66.80	.00	.00	74,66.80	-50,74.79	24,67.49	1,50,09.08	-75,42.28	2,01.01
SB 98	Rural Roads									
Full Central Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		3,96.08	1,41,38.28	28,61.72	83.17
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00		2,46.44	84,78.44	-78.44	1,00.93
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00		3,32,25.30	11,00,90.42	-5,40,90.42	1,96.59
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00		30.39	51,56.19	4,43.81	92.07
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	-1,47,18.38	4,00,31.32	17,60,93.55	-5,02,76.55	1,39.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	-32.15	-22.70	9.45	-9.45	.00	
	Charged:	50,00.00	.00	.00	50,00.00	3,51.32	22,97.32	27,02.68	45.95	
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-34,59.73	15.33	24,75.06	31,24.94	44.20
	Charged:	50,00.00	.00	.00	50,00.00	30,54.00	3,51.32	22,97.32	27,02.68	45.95
Total(SM):	Voted:	1,12,00.00	.00	.00	1,12,00.00	-4,75,59.73	76,65.33	5,98,25.06	-4,86,25.06	5,34.15
	Charged:	50,00.00	.00	.00	50,00.00	30,54.00	3,51.32	22,97.32	27,02.68	20.51
Total(Mjr):	Voted:	20,40,37.00	.00	.00	20,40,37.00	-4,31,17.35	5,56,40.85	28,98,99.75	-8,58,62.75	1,42.08
	Charged:	50,00.00	.00	.00	50,00.00	30,54.00	3,51.32	22,97.32	27,02.68	45.95
MH 5055	Capital Outlay on Road Transport									
MI 050	Lands and Buildings									
SB 77	Purchase of land and Construction of building for Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	20,01.00	.00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43	14.12
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	52,19.57	6,74.03	84,54.46	45,45.54	65.03
Total(Min):	Voted:	1,50,01.00	.00	.00	1,50,01.00	69,38.00	6,74.03	87,37.03	62,63.97	58.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depots									
Full Central Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47
State Plan										

Report on Expenditure of Grant No.-
 For The Month Of : 02/2023 (N)
 Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	47,65,31.00	3,50,00.00	.00	51,15,31.00	21,98,63.74	6,70,45.01	35,86,05.65	15,29,25.35	70.10
Charged:	50,00.00	.00	.00	50,00.00	30,54.00	3,51.32	22,97.32	27,02.68	45.95
Total(Grant): Voted:	89,89,85.11	7,89,69.00	.00	97,79,54.11	35,59,70.74	9,60,34.04	68,54,76.29	29,24,77.82	70.09
Charged:	50,05.00	.00	.00	50,05.00	30,69.00	3,51.32	21,87.23	28,17.77	43.70

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	69.43	20.47	2,52.74	48.96	83.77
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	69.43	20.47	2,52.74	48.96	83.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	6,79.91	1,60.08	2,50.42	5,19.83	32.51
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	6,79.91	1,60.08	2,50.42	5,19.83	32.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	17.07	3.22	47.87	13.85	77.56
Total(Min):	Voted:	61.72	.00	.00	61.72	17.07	3.22	47.87	13.85	77.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	.00	10,28.43	3,79.69	62.34	7,11.08	3,17.34	69.14
									3,17.34	69.14

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	.00	10,28.43	3,79.69	62.34	7,11.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,13.65	0.11	36.45
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,13.65	.11	36.45
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	6.55	3.51	31.02
Total(Min):	Voted:	34.06	.00	.00	34.06	6.55	3.51	31.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	-2,37.84	99.87	13,04.71	-3,37.71	1,34.92
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	-2,37.84	99.87	13,04.71	-3,37.71	1,34.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	6,19.08	2,33.44	12,04.37	3,85.63	75.75
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	6,19.08	2,33.44	12,04.37	3,85.63	75.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	84,79.91	14,01.40	1,09,28.50	70,78.50	60.69
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	84,79.91	14,01.40	1,09,28.50	70,78.50	60.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	11,52.77	2,90.19	34,30.09	8,62.58	79.91

Report on Expenditure of Grant No.-
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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2852	Industries									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91 I.T Plan for Haryana										
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	35,72.00	0.00	14,28.00	35,72.00	28.56
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Administration of Electronics Department										
Share Central Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,87.00	.00	.00	10,87.00	5,52.57	56.11	5,90.54	4,96.46	54.33
SB 96 Computer Network										
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4250	Capital Outlay on other Social Services									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	31.28	-31.28	.00	
Total(Min):	Voted:	.00	.00	.00	.00	6,55.56	31.28	-31.28	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	42,20.24	2,78.24	-2,78.24	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4859	Capital Outlay on Telecommunication and Electronic Industries									
SM 02	Electronics									
MI 190	Investment in Public Sector and Other Undertakings									
SB 99	Setting Up of Haryana State Electronics Development Corporation Ltd.-									
State Plan										
DT 51	Na									
	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	0.00	0.00	1,48,00.00	.00
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,50.00	1,48,00.00	.00	1,90,50.00	1,68,28.00	.00	25,00.24	1,65,49.76	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,72,21.14	1,48,01.00	.00	7,20,22.14	4,45,72.36	27,62.41	3,04,90.43	4,15,31.70	42.33
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
SB 88 Pensionary Charges										
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue										
State Plan										
DT 51	NA									
	Voted:	51,84.00	.00	.00	51,84.00	20,61.22	3,54.11	34,76.89	17,07.11	67.07
SB 91 Executive Engineer										
State Plan										
DT 51	NA									
	Voted:	4,89,00.00	.00	.00	4,89,00.00	1,05,99.95	38,44.15	4,21,44.20	67,55.80	86.18
SB 92 Superintending Engineer										
State Plan										
DT 51	NA									
	Voted:	27,55.00	.00	.00	27,55.00	7,00.92	2,11.02	22,65.10	4,89.90	82.22
Total(Min):	Voted:	-1,16,46.00	.00	.00	-1,16,46.00	-5,51,22.92	44,09.28	4,78,86.19	-5,95,32.19	-4,11.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs										
SB 97 Energy Charge										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	Na									
	Voted:	50,50.00	.00	.00	50,50.00	-8,15.31	33,21.47	91,86.79	-41,36.79	1,81.92
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	8,22.83	2,59.96	27,37.13	5,62.87	82.94
Total(Min):	Voted:	83,50.00	.00	.00	83,50.00	7.52	35,81.44	1,19,23.91	-35,73.91	1,42.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-20.74	12.17	32.92	-32.92	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-4.08	-80.23	80.23	.00
DT 96	Debit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00		0.00	-14,36.68	14,36.68	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,04.21	8.09	-14,80.49	14,80.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	7,20.89	6,50.04	47,29.15	70.85	98.52
Total(Min):	Voted:	48,00.00	.00	.00	48,00.00	7,20.89	6,50.04	47,29.15	70.85	98.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	.00	50,50.00	8,33.07	6,74.63	48,91.57	1,58.43	96.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal Project (Commercial)									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	1,23.24	42.27	2,69.03	80.97	76.87
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	1,23.24	42.27	2,69.03	80.97	76.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	3,49.47	7,65.48	1,54,16.01	-4,16.01	1,02.77
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	.00	1,62,00.00	15,49.47	7,65.48	1,54,16.01	7,83.99	95.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,50.00	.00	.00	1,65,50.00	16,72.70	8,07.75	1,56,85.05	8,64.95	94.77

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(SM):	Voted:	18,46.00	.00	.00	18,46.00	13,03.96	77.94	6,19.98	12,26.02	33.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,46.00	.00	.00	23,46.00	18,03.96	77.94	6,19.98	17,26.02	26.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies									
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	95,00.00	36,00.00	66,00.00	59,00.00	52.80
Total(Min):	Voted:	.00	1,25,00.00	.00	1,25,00.00	95,00.00	36,00.00	66,00.00	59,00.00	52.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA									
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95	Area Development Programme for Canal Area (50% Basis)									
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,30,00.00	55,00.00	1,40,00.00	75,00.00	65.12
Total(Min):	Voted:	6,49,70.00	75,00.00	.00	7,24,70.00	4,76,50.00	55,00.00	3,03,20.00	4,21,50.00	41.84

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2801	Revenue									
	Power									
MI 800	Other expenditure									
SB 99	Assistance for Rural Electrification to HVPNL/ HPGCL									
State Plan										
DT 51	Na									
	Voted:	55,00,00.00	.00	.00	55,00,00.00	22,91,67.00	22,00,05.00	54,08,38.00	91,62.00	98.33
Total(Min):	Voted:	55,00,00.00	.00	.00	55,00,00.00	22,91,67.00	22,00,05.00	54,08,38.00	91,62.00	98.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	59,86,00.00	.00	.00	59,86,00.00	22,93,83.90	22,00,05.00	58,92,21.10	93,78.90	98.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59,86,00.00	.00	.00	59,86,00.00	22,93,83.90	22,00,05.00	58,92,21.10	93,78.90	98.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810	New and Renewable Energy									
MI 001	Direction and Administration									
SB 99	Administrative Setup of New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	3,77.75	.00	.00	3,77.75	1,09.60	22.76	2,90.91	86.84	77.01
Total(Min):	Voted:	3,77.75	.00	.00	3,77.75	1,09.60	22.76	2,90.91	86.84	77.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Grid Interactive and Distributed Renewable Power									
SB 98	Installation of Solar Water Pumping System in the State									
State Plan										
DT 51	NA									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	2,44,08.50	28,37.22	1,84,28.72	2,15,71.28	46.07
SB 99	Grid Connected Rooftop SPV Power Plant Programme									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	1,45.65	6.26	1,60.61	1,39.39	53.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	.00	4,30,77.75	2,67,37.41	28,70.81	1,92,11.15	2,38,66.60	44.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries									
MI 001	Direction and Administration									
SB 97 Enforcement of Handloom Act. 1985										
Full Central Plan										
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,31,09.35	2,50.00	21,40.65	1,28,59.35	14.27
SB 96 Establishment and Administration of Industrial Estates										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	2,88.08	18.02	7,29.94	2,70.06	72.99
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	2,88.08	18.02	7,29.94	2,70.06	72.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-20.12	18.58	38.70	-38.70	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	25.06	-3.05	-28.11	28.11	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4701	Capital Outlay on Medium Irrigation							
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State							
MI 001	Direction and Administration							
SB 88	Pensionary Charges							
State Plan								
DT 51	NA							
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00
SB 89	Special Revenue							
State Plan								
DT 51	NA							
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00
SB 91	Executive Engineer							
State Plan								
DT 51	NA							
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00
SB 92	Superintending Engineer							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
SB 93	Chief Engineer							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	2,55.58	5,17.23	-5,17.23		.00
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	33,13.59	2,32,31.16	-32,31.16		1,16.16
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	20,00.36	35,69.17	2,37,48.39	-37,48.39	1,18.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	3,31.55	1,29.93	47,98.38	2,01.62	95.97
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	3,31.55	1,29.93	47,98.38	2,01.62	95.97

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4885	Other Capital Outlay on Industries and Minerals									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	.00	42,86,49.60	33,38,22.02	1,33,91.44	10,83,98.26	32,02,51.34	25.29
	Charged:	60,00.00	.00	.00	60,00.00	57,72.42	27.30	2,54.88	57,45.12	4.25
Total(Grant):	Voted:	1,39,70,79.13	3,60,01.00	.00	1,43,30,80.13	75,56,43.29	26,88,72.08	94,49,16.27	48,81,63.86	65.94
	Charged:	60,01.00	.00	.00	60,01.00	57,73.42	27.30	2,54.88	57,46.12	4.25

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	2,80.07	19.68	3,89.61	2,60.39	59.94
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	.00	14,88.00	8,35.17	93.64	7,46.47	7,41.53	50.17
Total(Min):	Voted:	21,38.00	.00	.00	21,38.00	11,15.24	1,13.32	11,36.08	10,01.92	53.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous work Advances									
State Plan										
DT 98	Credit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	66.93	-2.85	-69.78	69.78	.00
DT 99	Debit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	15.77	2,33.36	2,17.60	-2,17.60	.00
SB 98	Manufacture Suspense									
State Plan										
DT 99	Debit to Manufacture Suspense									
	Voted:	.00	.00	.00	.00	-2.94	0.00	2.94	-2.94	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	78,47.48	-30,00.61	-1,08,48.09	1,08,48.09	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88 Swachh Bharat Mission										
Share Central Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,00.00	24,93.70	25,93.70	1,44,06.30	15.26
SB 89 National Urban Lively hood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	11,02.29	11,02.29	6,97.71	61.24
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	-6,37.15	-11,02.29	7,34.86	4,65.14	61.24
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	2,10.75	34.74	18,23.99	1,76.01	91.20
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils										
State Plan										
DT 51	NA									
	Voted:	50,00.00	2,18,00.00	.00	2,68,00.00	2,48,75.31	0.00	19,24.69	2,48,75.31	7.18

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	-1,58,88.67	79,44.33	3,78,33.00	-2,38,33.00	2,70.24
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,88.56	21.00	19,32.44	10,67.56	64.41
Total(Min):	Voted:	1,80,00.00	.00	.00	1,80,00.00	-1,43,33.48	79,65.33	4,02,98.81	-2,22,98.81	2,23.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 76	Shifting of Milk Dairies									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Kurukshetra Development Board									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	22,50.00	22,50.00	27,50.00	45.00
Total(Min):	Voted:	51,00.00	.00	.00	51,00.00	51,00.00	22,50.00	22,50.00	28,50.00	44.12

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	33,34,86.21	8,78,03.00	.00	42,12,89.21	14,88,54.77	6,09,89.77	33,34,24.22	8,78,64.99	79.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,34,87.21	8,78,04.00	.00	43,12,91.21	14,58,75.58	6,10,16.49	34,64,32.12	8,48,59.09	80.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2402	Soil and Water Conservation									
MI 102	Soil Conservation									
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-0.55	.55	.00	
Total(Min):	Voted:	.00	.00	.00	.00	29,57.66	.00	-.55	.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	40,26.93	.00	-.55	.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SB 87	Decentralised People Nusery-									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-7.98	7.98	.00	
Total(Min):	Voted:	.00	.00	.00	.00	85,11.18	.00	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,92,18.08	.00	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	61.33	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,33,12.07	.00	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	61.33	.00	.00	.00	.00
MH 2501	Special Programmes for Rural Development									
SM 03	Desert Development Programme									
MI 001	Direction and Administration									
SB 99	Scheme for Rural Development Establishment Expenses Head Quarter									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	Na									
	Voted:	5,13.90	.00	.00	5,13.90	2,41.43	26.80	2,99.27	2,14.63	58.23
Total(Min):	Voted:	5,13.90	.00	.00	5,13.90	2,41.43	26.80	2,99.27	2,14.63	58.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,13.90	1.00	.00	5,14.90	2,42.43	26.80	2,99.27	2,15.63	58.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99 Integrated Wasteland Development/Management Project										
Share Central Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	12,47.40	2,51.67	6,04.27	9,95.73	37.77
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	20,47.40	2,51.67	6,04.27	17,95.73	25.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Batch VI projects under intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y										
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Livelihood Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Plan										
DT 99	Normal Plan									
	Voted:	30,00.00	.00	.00	30,00.00	-31,40.90	0.00	61,40.90	-31,40.90	2,04.70
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	43,59.10	.00	61,40.90	43,59.10	58.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	National Rural Livelihood Mission									
SB 97	Rural Self Employment Training Programme (RSETP)									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant Award to Best Performance self Help Groups(SHG) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00
SB 99	Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
SB 96	Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Development									
State Plan										
DT 94	Panchayati Raj Public Work Circle									
	Voted:	1,07,12.00	.00	.00	1,07,12.00	28,82.52	7,65.84	85,95.32	21,16.68	80.24
DT 96	District and Block Staff									
	Voted:	2,05,90.00	.00	.00	2,05,90.00	51,36.33	17,31.12	1,71,84.78	34,05.22	83.46
	Charged:	40.00	.00	.00	40.00	38.86	0.85	1.98	38.02	4.95
DT 98	Establishment Expenses (H.Q Staff)									
	Voted:	8,77.00	.00	.00	8,77.00	3,05.59	52.78	6,24.19	2,52.81	71.17
SB 99	Panchayat Department									
State Plan										
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
	Voted:	20,02.00	.00	.00	20,02.00	10,59.29	95.29	10,37.99	9,64.01	51.85
Total(Min):	Voted:	3,76,81.00	.00	.00	3,76,81.00	1,28,83.74	26,45.03	2,74,42.29	1,02,38.71	72.83
	Charged:	40.00	.00	.00	40.00	38.86	.85	1.98	38.02	4.95
MI 003	Training									
SB 98	Community Development									
Share Central Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	3,36.00	3,36.00	-1,86.00	2,24.00
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	2,50.00	.00	.00	2,50.00	1,00.00	0.00	1,50.00	1,00.00	60.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	2,50.00	3,36.00	4,86.00	-86.00	1,21.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)										
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission										
State Plan										
DT 51	Na									
	Voted:	4,80,00.00	.00	.00	4,80,00.00	1,10,00.00	0.00	3,70,00.00	1,10,00.00	77.08
SB 93 Matching Grant-in-aid for Development works (Govt. Share)										
State Plan										
DT 51	na									
	Voted:	5,00.00	.00	.00	5,00.00	4,90.70	0.00	9.30	4,90.70	1.86
Total(Min):	Voted:	5,05,00.00	.00	.00	5,05,00.00	1,34,90.70	.00	3,70,09.30	1,34,90.70	73.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 80 Scheme for State Level Task Force under Swachh Bharat Mission Gramin										
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Region									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	12,91.33	3,76.91	5,85.58	9,14.42	39.04
SB 99	Urban Water Supply									
State Plan										
DT 99	Augmentation Water Supply									
	Voted:	1,25,52.00	.00	.00	1,25,52.00	71,15.45	9,69.66	64,06.20	61,45.80	51.04
Total(Min):	Voted:	1,40,52.00	.00	.00	1,40,52.00	84,06.78	13,46.56	69,91.79	70,60.21	49.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply									
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	44,13.93	0.58	86.66	44,13.34	1.93
SB 93	Rural Water Supply									
Share Central Plan										
DT 94	Augmentation Water Supply									
	Voted:	.00	.00	.00	.00	-6.16	-80.62	-74.46	74.46	.00
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	.00	25,00.00	14,83.27	2,53.40	12,70.12	12,29.88	50.80

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,22,59.34	9,82.58	87,23.25	1,12,76.75	43.62
DT 94	Augmentation Water Supply									
	Voted:	1,24,00.00	.00	.00	1,24,00.00	66,70.93	10,17.47	67,46.54	56,53.46	54.41
SB 96	Desert Development Programme-									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	49.83	85.43	85.60	-35.60	1,71.20
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,01.27	-0.05	-1.33	9,01.33	-.15
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,01.17	0.00	-1.17	24,01.17	-.05
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	1,85,91.03	12,26.51	2,56,35.48	1,73,64.52	59.62
	Charged:	.00	.00	.00	.00	5.76	0.00	-5.76	5.76	.00
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	.00	6,00.00	3,55.67	1,54.33	3,98.66	2,01.34	66.44
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	.00	16,00.00	12,09.67	3,85.83	7,76.16	8,23.84	48.51

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4217	Capital Outlay on Urban Development						
Total(Mjr):	Voted: 45,55,02.00	.00	.00	45,55,02.00	40,55,68.67	.00	4,99,33.33
	Charged: .00	.00	.00	.00	.00	.00	40,55,68.67
							10.96
MH 4515	Capital Outlay on other Rural Development Programmes						
MI 101	Panchayati Raj						
SB 96	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION						
State Plan							
DT 51	NA						
	Voted: 8,20,00.00	.00	.00	8,20,00.00	6,14,79.61	0.00	2,05,20.39
							6,14,79.61
							25.02
SB 97	Haryana Gramin Vikas Yojana (HGVY)						
State Plan							
DT 51	NA						
	Voted: 5,00,00.00	.00	.00	5,00,00.00	4,37,73.26	10,83.22	73,09.96
							4,26,90.04
							14.62
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)						
State Plan							
DT 51	NA						
	Voted: 6,90,00.00	.00	.00	6,90,00.00	6,86,57.32	0.00	3,42.68
							6,86,57.32
							.50
SB 99	Deenbandhu Haryana Gram Uday Yojana						
Share Central Plan							
DT 51	NA						
	Voted: .00	.00	.00	.00	-20,11.47	0.00	20,11.47
							-20,11.47
							.00
State Plan							
DT 51	NA						
	Voted: 2,00,00.00	.00	.00	2,00,00.00	1,94,44.72	2,65.98	8,21.26
							1,91,78.74
							4.11
Total(Min):	Voted: 22,10,00.00	.00	.00	22,10,00.00	19,13,43.45	13,49.20	3,10,05.76
	Charged: .00	.00	.00	.00	.00	.00	18,99,94.24
							14.03
MI 103	Rural Development						
SB 99	Irrigation Efficiency Scheme under NABARD for development works						

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	1,47,46.91	4,28.60	22,49.01	17,50.99	56.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14
SB 99	Loans to Municipalities for purchase of equipment of Fire Fighting									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,70,61.00	0.00	1,70,62.00	-1,70,61.00	1,70,62,00.00
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	94,69,56.00	.00	.00	94,69,56.00	77,34,17.59	1,51,02.82	18,64,61.63	76,04,94.37	19.69
	Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
Total(Grant):	Voted:	1,94,94,60.91	10,07,10.00	.00	2,05,01,70.91	1,22,42,23.62	10,89,07.16	90,79,42.84	1,14,22,28.07	44.29
	Charged:	40.00	.00	.00	40.00	43.71	.85	-2.86	42.86	-7.16

Report on Expenditure of Grant No.- NA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6003	Internal Debt of the State Government								
MI 109	Loans from other Institutions								
SB 93	Loans from NCRPB (Irrigation)								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	16.67	16.67	-16.67	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	16.67	16.67	-16.67	.00
MI 110	Ways and Means Advances from the Reserve Bank of India								
SB 99	Way and Means Advances from the Reserve Bank of India								
Not Applicable									
DT 51	NA								
	Charged:	.00	.00	.00	.00	36,74,00.00	36,74,00.00	-36,74,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	36,74,00.00	36,74,00.00	-36,74,00.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	36,74,16.67	36,74,16.67	-36,74,16.67	.00
Total Capital:	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	36,74,16.67	36,74,16.67	-36,74,16.67	.00
Total(Grant):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	36,74,16.67	36,74,16.67	-36,74,16.67	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer