SB 99 Establishment

Report on Expenditure of Grant No.- 01 Vidhan Sabha

For The Month Of :
Government of Harvana

01/2023 (

( N )

Government of Haryana %age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)\* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA 5,13.53 .00 Voted: .00 5,13.53 5,10.21 0.00 .65 3.32 5,10.21 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 -.72 0.00 1,00.21 Voted: 3,40.72 -.72 Establishment SB 99 State Plan DT 51 Na Voted: 23,00.00 99.00 .00 23,99.00 7,30.86 94.47 17,62.61 6,36.39 73.47 83.00 42.95 54.47 Charged: .00 .00 83.00 5.17 37.79 45.21 31,53.53 99.00 32,52.53 12,40.35 94.47 21,06.65 11,45.88 64.77 Voted: .00 Total(Min): 83.00 .00 Charged: .00 83.00 42.95 5.17 45.21 37.79 54.47 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

REPORT ID=CBDR02001B

Charged:

83.00

.00

.00

Run Date: 27/02/2023 Page No: 2

5.17

45.21

Report on Expenditure of Grant No.-

For The Month Of : 01/2

01/2023 (N)

42.95

01 Vidhan Sabha

54.47

37.79

					Government of Ha					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2011	Parliament/State/U	Jnion Territory Legislatu:	res							
State Pl	an									
DT 98	Establishment Erro	ongog								
DI 98	Establishment Expe	60,87.00	2,61.20	0.0	62 40 20	22 25 41	4 74 40	45 54 01		72.05
	Voted:	00,87.00	2,01.20	.00	63,48.20	22,35.41	4,74.42	45,74.01	17,74.19	72.05
Total(Min):	Voted:	61,37.00	2,61.20	.00	63,98.20	22,85.41	4,74.42	45,74.01	18,24.19	71.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.75	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	.47
Total(Mjr):	Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.75	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47
Total Revenu	ue: Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.76	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47
Total(Grant):	: Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.76	5,68.89	66,80.67	29,70.06	69.22
A .										

83.00

Report on Expenditure of Grant No.
For The Month Of:

02 Governor and Council of Ministers

(N )

					Government of Ha		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SM 03 MI 090	Revenue President, Vice President Governor /Administrator of Secretariat		strator of Union T	erritories				_		
SB 97	Performance Linked Outla	y (PLO) of RJB - Ha	ryana Raj Bhawan (	(RJB-PLO-REV)						
State P	Plan									
DT 51	NA Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	e Governor								
State P	lan									
DT 98	Establishment Expenses									
	Voted: Charged:	.00 11,01.00	.00	.00	.00 11,01.00	-16.09 5,50.35	-16.09 1,09.97	0.00 6,60.63	.00 4,40.37	.00 60.00
Total(Min): MI 101	Voted: Charged: Emoluments and allowance	.00 11,11.00 s of the Governor /	.00 .00 Administrator of N	.00 .00 Union Territorio	.00 11,11.00 es	-16.09 5,60.35	-16.09 1,09.97	.00 6,60.63	.00 4,50.37	.00 59.46
SB 99	Salary of Governor									
State P	Plan									
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	10.50	3.50	35.00	7.00	83.33
Total(Min):	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 10.50	.00 3.50	.00 35.00	.00 7.00	.00 83.33
SB 99	Discretionary Grant									
State P	lan									
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	1,97.25	72.70	4,75.45	1,24.55	79.24
Total(Min): MI 103	Voted: Charged: Household Establishment	.00 6,00.00	.00	.00	.00 6,00.00	.00 1,97.25	.00 72.70	.00 4,75.45	.00 1,24.55	.00 79.24

Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of : 01/2023 (N)

83.40

.00

83.40

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2012 President, Vice President / Governor, Administrator of Union Territories Military Secretary and his establishment State Plan DT 51 Na 3,56.00 .00 1,62.92 62.38 .00 3,56.00 28.98 Charged: 2,22.06 1,33.94 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 28.98 3,56.00 3,56.00 1,62.92 2,22.06 1,33.94 62.38 Charged: Medical Facilities MI 105 Medical Facilities to the Governor and his family and staff State Plan DT 51 Na 94.98 .00 .00 94.98 45.16 6.39 59.17 Charged: 56.20 38.78 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 94.98 .00 .00 94.98 45.16 6.39 56.20 38.78 59.17 MI 106 Entertainment Expenses SB 99 Entertainment State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 107

SB 99

18.00 1.57 1,06.48 Charged: .00 .00 18.00 2.73 19.17 -1.17 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 18.00 .00 .00 18.00 1.57 2.73 19.17 Charged: -1.17 1,06.48 Expenditure from Contract Allowance

Maintenance of Motor Cars for Governor

State Plan

DT 51 Na

10.00 .00 .00 10.00 4.09 2.43 Charged: 1.66 8.34 .00 .00 .00 .00 Voted: .00 .00 .00 .00 Charged: 10.00 .00 .00 10.00 4.09 2.43 8.34 1.66

For The Month Of :

01/2023 (N)

02 Governor and Council of Ministers

					Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice Presi	dent / Governor, Admini						-		
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	4.04	2.75	12.71	1.29	90.80
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 4.04	.00 2.75	.00 12.71	.00 1.29	.00 90.80
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-16.09 9,85.88	-16.09 2,29.46	.00 14,89.56	.00 7,56.42	.00
Total(Mjr):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-16.09 9,85.88	-16.09 2,29.46	.00 14,89.56	.00 7,56.42	.00 66.32
MH 2013	Council of Ministers				,,	2,02.02	·	,	7,30.12	
MI 101	Salary of Ministers	and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51										
	Voted:	2,30.00	.00	.00	2,30.00	97.02	10.42	1,43.40	86.60	62.35
Total(Min):		2,30.00	.00	.00	2,30.00	97.02 .00	10.42	1,43.40 .00	86.60	62.35
MI 102	Charged: Sumptuary and other		.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	17.30	5.30	53.00	12.00	81.54
Total(Min):	Voted: Charged:	65.00 .00	.00	.00	65.00 .00	17.30 .00	5.30 .00	53.00 .00	12.00	81.54 .00
MI 105	Discretionary grant		.00		.00				.00	.00
SB 51	Na									

02 Governor and Council of Ministers

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 1,28,50.00 6,00.00 52.67 .00 7,69.35 Voted: 1,34,50.00 71,34.86 70,84.49 63,65.51 1,28,50.00 6,00.00 1,34,50.00 71,34.86 7,69.35 70,84.49 63,65.51 52.67 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Tour Expenses MI 108 SB 51 State Plan DT 51 Na Voted: 1,10.00 .00 .00 1,10.00 67.06 1.26 40.18 44.20 65.80 .00 1.26 Total(Min): Voted: 1,10.00 .00 1,10.00 67.06 44.20 65.80 40.18 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 .00 0.00 50.00 SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 21,38.00 10.00 .00 53.09 Voted: 21,48.00 11,75.84 1,78.26 11,40.42 10,07.58 SB 99 Maintenance of the Ministers residences / offices State Plan DT 51 Na 31,23.00 .00 3,68.03 81.54 Voted: .00 31,23.00 9,44.40 25,46.63 5,76.37

53,21.00

.00

21,70.24

5,46.28

36,87.05

16,33.95

69.29

53,11.00

Total(Min):

Voted:

10.00

Run Date: 27/02/2023 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.
O2 Governor and Council of Ministers

For The Month Of:

01/2023 (N)

					For The Month Of Government of Ha		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	94,86.48	13,32.61	1,10,12.14	81,63.86	57.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	94,70.39	13,16.52	1,10,12.14	81,63.86	57.43
	Charged:	22,45.98	.00	.00	22,45.98	9,85.88	2,29.46	14,89.56	7,56.42	66.32
Total(Grant)	: Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	94,70.39	13,16.52	1,10,12.14	81,63.86	57.43
	Charged:	22,45.98	.00	.00	22,45.98	9,85.88	2,29.46	14,89.56	7,56.42	66.32

01/2023 (N) For The Month Of :

					Government of Ha		· ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Cond	uct of Panchayat, Elec	ctions							
State F	lan									
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	7,02.77	2,00.68	11,13.91	5,02.09	68.93
SB 99	Head Quarter Staff f	or conduct of Panchaya	at Elections							
State F	lan									
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	28,52.71	1,12.93	11,19.52	27,39.78	29.01
Total(Min):	Charged:	54,75.30 .00	.00	.00	54,75.30 .00	35,55.48 .00	3,13.61	22,33.43	32,41.87	40.79 .00
MI 102	Electoral Officers									
SB 98	District staff									
State F	lan									
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	4,43.54	1,07.07	10,96.53	3,36.47	76.52
SB 99	Headquarter Staff									
State F	lan									
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	2,35.10	33.50	3,82.51	2,01.59	65.49
Total(Min):	Voted: Charged:	20,17.10 .00	.00	.00	20,17.10	6,78.64 .00	1,40.57 .00	14,79.04 .00	5,38.06 .00	73.32 .00
MI 103	Preparation & Printin									
CD 00	Drinting of Floatoral	Dolla								

State Plan

SB 98 Printing of Electoral Rolls

03 General Administration/Elections

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,22.43	7.96	35.52	1,14.48	23.68
SB 99	Preparation of Elect	toral Rolls								
State P	Plan									
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	13,44.18	74.16	17,25.48	12,70.02	57.60
Total(Min):	Charged:	31,45.50	.00	.00	31,45.50 .00	14,66.61	82.12	17,61.00 .00	13,84.50	55.98 .00
MI 104	Charges for conduct when held simultaneo	of elections for Lok Sak usly	oha and State/UT	Legi Assemblies						
SB 99 State P		of Elections for Lok Sab	ha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charges for conduct	of Elections to Parliame	ent							
SB 98	Bye Elections									
State P	Plan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	Plan									
DT 51	Na Voted:	94.00	.00	.00	94.00	84.87	0.00	9.13	84.87	9.71

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

Government of Harvana

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Elections									
Total(Min):	Voted: Charged:	2,41.00 .00	.00	.00	2,41.00	2,31.87	.00	9.13 .00	2,31.87	3.79
MI 106	Charges for conduct of	of elections to State /	Union Territory I	Legislature						
SB 98	Bye Elections									
State Pi	lan									
DT 51	Na									
_	Voted:	2,50.00	.00	.00	2,50.00	2,06.22	7.41	51.20	1,98.80	20.48
SB 99	General Elections									
State Pi	lan									
DT 51	Na									
	Voted:	77.00	.00	.00	77.00	61.95	0.00	15.05	61.95	19.54
Total(Min):	Charged:	3,27.00 .00	.00	.00	3,27.00	2,68.17	7.41	66.25 .00	2,60.75 .00	20.26
SB 51	Issue of Photo Ident:	ity-cards to voters								
State Pi	lan									
DT 51	Na									
	Voted:	81.00	.00	.00	81.00	-15.67	0.00	96.67	-15.67	1,19.35
Total(Min):	Voted: Charged:	81.00 .00	.00	.00	81.00	-15.67 .00	.00	96.67 .00	-15.67 .00	1,19.35 .00
MI 111	Electronic Voting Mad									
SB 99	Maintenance of Electr	ronic Voting Machines								
State Pi	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
Total(Mjr): MH 2051	Voted: Charged: Public Service Commissio	1,13,38.90 .00	.00	.00	1,13,38.90	62,37.10	5,43.72 .00	56,45.52 .00	56,93.38 .00	49.79 .00
MI 102	State Public Service Co									
SB 99	Establishment									
State P	lan									
DT 98	Establishment Expenses									
	Charged:	50,35.00	20.00	.00	50,55.00	31,63.28	4,89.33	23,81.05	26,73.95	47.10
Total(Min):	Voted: Charged: Staff Selection Commiss	.00 50,35.00	.00 20.00	.00	.00 50,55.00	.00 31,63.28	.00 4,89.33	.00 23,81.05	.00 26,73.95	.00 47.10
SB 99	Establishment	51011								
State P	lan									
DT 51	Na Voted:	1,52,47.50	75,23.50	.00	2,27,71.00	1,44,48.10	1,27.13	84,26.53	1,43,44.47	37.01
Total(Min):	Voted:	1,52,47.50	75,23.50	.00	2,27,71.00	1,44,48.10	1,27.13	84,26.53	1,43,44.47	37.01
T 1 1 (24' )	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,52,47.50 50,35.00	75,23.50 20.00	.00	2,27,71.00 50,55.00	1,44,48.10 31,63.28	1,27.13 4,89.33	84,26.53 23,81.05	1,43,44.47 26,73.95	37.01 47.10
MH 2052	Secretariat-General Serv				,	,		·		
MI 090	Secretariat									
SB 88	Citizen Resources infor	rmation Department	(Nagrik Sansadhan Su	chna Vibhag)						
State P	lan									
DT 51	MΔ									
71 31	Voted:	15,50.00	.00	.00	15,50.00	-7,63.39	4,20.17	27,33.56	-11,83.56	1,76.36
SB 89	Establishment of Depart	ment of Foreign C	cooperation							

					For The Month (		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 State	Revenue Secretariat-General Servi									
DT 51	NA Voted:	5,58.00	.00	.00	5,58.00	4,38.70	40.85	1,60.15	3,97.85	28.70
SB 90	Performance Linked Outla	y (PLO) for Chi	ef Secretary Office / E	stablishment	(CSE-PLO-REV)					
State	Plan									
DT 51	NA Voted: Charged:	2,00.00	1,01,00.00	.00	1,03,00.00	1,03,00.00 2,00.00	0.00	0.00 .00	1,03,00.00 2,00.00	.00
SB 91	Implementation of Recomm	endation of Har	yana Goverance Reform A	uthority (HGRA	A) by Chief Secreta	ry				
State	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Conduct of Examinations	for various Dep	artments(Secretariat)							
State	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	6.04	0.00	3.96	6.04	39.64
SB 95	Law Department									
State	Plan									
DT 98	Establishment Expenses Voted:	9,38.50	.00	.00	9,38.50	2,93.82	16.82	6,61.50	2,77.00	70.49
SB 96	Maintenance of V.I.P's	Aircraft								
State	Plan									
DT 51	Na Voted:	18,25.30	.00	.00	18,25.30	7,36.07	69.13	11,58.35	6,66.95	63.46
SB 97	Home Department									

For The Month Of: 01/2023 (N)

03 General Administration/Elections

					For The Month ( Government of I	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2052	Revenue Secretariat-General									
State 1	Plan									
DT 51	Na Voted:	8,90.00	.00	.00	8,90.00	3,65.37	2.73	5,27.36	3,62.64	59.25
SB 98	Finance Department									
State 1	Plan									
DT 51	Na Voted:	14,42.00	.00	.00	14,42.00	4,55.56	1.87	9,88.31	4,53.69	68.54
SB 99	Chief Secretary									
State 1	Plan									
DT 97	Establishment Expens	ses of Haryana Bhawan, N	Jew Delhi							
	Voted:	3,66.50	.00	.00	3,66.50	1,75.32	25.41	2,16.59	1,49.91	59.10
DT 98	Establishment Expen	nses 1,36,96.00	.00	.00	1,36,96.00	45,37.69	3,61.72	95,20.03	41,75.97	69.51
Total(Min):	Charged:	2,14,96.30 2,00.00 ic Sector and Other Unde	1,01,00.00 .00 ertakings	.00	3,15,96.30 2,00.00	1,65,65.19 2,00.00	9,38.69	1,59,69.80 .00	1,56,26.50 2,00.00	50.54
SB 96	Drone Imaging and I	Information System of Ha	ryana Limited (DRHS	SHYA)						
State	Dlan									
State 1										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Appli	cation Centre (HARSAC)								
State 1	Plan									
DT 51	NA Voted:	11,54.00	.00	.00	11,54.00	1,62.34	0.00	9,91.66	1,62.34	85.93
	_									

SB 98 Natural Resources Data Management System (NRDMS)

For The Month Of : 01/2023

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 1.40 0.00 96.82 42.60 Voted: 1.40 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 26,50.00 0.00 8,50.00 26,50.00 24.29 .00 Total(Min): 51,98.00 .00 .00 51,98.00 33,13.74 18,84.26 33,13.74 36.25 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 1,01,00.00 3,67,94.31 2,10,68.71 9,38.69 1,78,54.06 1,89,40.25 48.52 Voted: 2,66,94.31 .00 .00 .00 .00 2,00.00 2,00.00 Charged: 2,00.00 .00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 53.47 11.82 94.83 41.64 69.49

SB 99 Srengthening of Planning Machinery

Run Date: 27/02/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of: 01/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) .00 2,51.15 85.05 51,78.00 10,25.28 44,03.86 7,74.14 53,14.47 10,78.75 2,62.97 44,98.69 8,15.78 84.65 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,62.97 44,98.69 84.65 8,15.78 53,14.47 10,78.75 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .34 50.00 49.83 0.17 49.83 .00 0.00 25.00 80,01.00 60,01.00 20,00.00 60,01.00

SB 98 Haryana Institute of Public Adminstration

Training for Senior Officers in Haryana State

(2)

51,78.00

53,14.47

53,14.47

.00

.00

50.00

80,01.00

.00

.00

.00

.00

.00

.00

.00

Revenue

Vigilance

Establishment Expenses Voted:

Voted:

Voted:

Other Administrative Services

Charged:

Charged:

Training

MH 2062

State Plan

DT 98

Total(Min):

Total(Mjr):

MH 2070

MI 003

SB 96

State Plan

DT 51 NA

State Plan

DT 98 Establishment Expenses Voted:

Voted:

Total(Min):	Voted:	80,51.00	.00	.00	80,51.00	60,50.83	.00	20,00.17	60,50.83	24.84
MI 105	Charged: Special Commission of	.00 f Enquiry	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana State Adminis	strative Tribunal								

State Plan

DT 51 NA

.00 Voted: 1,40.00 .00 1,40.00 1,14.78 2.84 28.06 1,11.94 20.04

SB 96 Haryana Human Rights Commission

SB 81 State Guest House Chankya Puri New Delhi

16

For The Month Of : 01/2023 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
State P	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	2,46.00	0.00	5,74.00	2,46.00	70.00
SB 97	Enquiry Commission									
State P	Plan									
DT 93	Claim Commissioner, Harya	nna 51.00	.00	.00	51.00	48.31	0.00	2.69	48.31	5.27
SB 98	Lok Ayukt In the Haryan	a State								
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	6,45.00	.00	.00	6,45.00	3,05.90	41.35	3,80.45	2,64.55	58.98
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	-1.62	0.00	6.62	-1.62	1,32.33
Total(Min): MI 115	Charged:	16,61.00 .00	.00	.00	16,61.00	7,13.38	44.19	9,91.81	6,69.19	59.71 .00
	PWD (B&R) Rest House Pan									
State P	Plan									
DT 51	NA									
	Voted:	4,03.60	.00	.00	4,03.60	4,01.50	5.30	7.39	3,96.21	1.83
SB 80	PWD (B&R) Rest House Gur	rugram								
State P	Plan									
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,65.24	11.84	21.59	3,53.41	5.76

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

SB 94 Hospitality Organisation

DT 98 Establishment Expenses

Voted:

MH 2070

State Plan

DT 51 Na

State Plan

(2)

SB 82 New Sectt. Canteen Sector-17, Chandigarh

SB 92 Expenditure on running Vidhan Sabha Canteen

SB 93 Expenditure on running of Civil Secretariat Canteen

1,07.00

3,83.60

1,65.00

1,76.60

4,31.00

2,12.50

SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula

.00

.00

.00

.00

.00

.00

Other Administrative Services

Run Date: 27/02/2023 Page No:

Report on Expenditure of Grant No.-

(4)

49.24

1,69.56

97.48

39.05

1,23.64

96.48

For The Month Of :

Government of Haryana

(3)

1,07.00

3,83.60

1,65.00

1,76.60

4,31.00

2,12.50

.00

.00

.00

.00

.00

.00

01/2023

(N)

17 03 General Administration/Elections \_\_\_\_\_\_ (8) (5) (6) (7) 7.26 60.77 65.02 41.98 27.18 2,41.22 1,42.38 62.88 47.39 10.68 78.20 86.80 19.13 88.72 1,56.68 19.92 70.47 87.66 3,77.83 53.17 10.98 59.77 1,27.00 85.50

SE	95	Expenditure	on	various	Committee	meetings

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative S									
State P	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,99.24	12.93	13.69	1,86.31	6.84
SB 96	Expenditure on runnin	g of Cafeteria in Hary	yana Bhawan, Delhi-							
State F	Plan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	1,63.28	38.36	3,47.08	1,24.92	73.53
SB 97					,	,		3,1.100	_,,_	
State P	Plan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	1,36.49	23.09	2,99.10	1,13.40	72.51
SB 99	Haryana Niwas Sec-3,	CHD								
State F	Plan									
DT 51	Na									
	Voted:	8,97.50	.00	.00	8,97.50	2,90.77	47.06	6,53.79	2,43.71	72.85
Total(Min):	Voted: Charged:	42,36.30 .00	.00	.00	42,36.30 .00	21,31.96 .00	2,84.26 .00	23,88.60 .00	18,47.70 .00	56.38 .00
MI 190		Sector and Other Under								
SB 99	Second Haryana State	Law Commission								
State F	Plan									
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	2,97.36	0.00	52.64	2,97.36	15.04
Total(Min):	Charged:	3,50.00	.00	.00	3,50.00	2,97.36 .00	.00	52.64 .00	2,97.36 .00	15.04 .00
MI 800	Other expenditure									
SB 93	Haryana Right to Serv	ice Commission								

Government of Haryana

\_\_\_\_\_\_

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
Plan									
NA									
Voted:	2,74.50	.00	.00	2,74.50	1,52.65	12.59	1,34.43	1,40.07	48.97
State Information C	Commission Haryana.								
Plan									
Establishment Expens	ses								
Voted:	17,61.00	.00	.00	17,61.00	11,49.72	70.81	6,82.09	10,78.91	38.73
Voted: Charged:	20,35.50 .00	.00	.00	20,35.50 .00	14,52.36 .00	83.39	8,16.52 .00	12,18.98 .00	40.11
	1,63,33.80	.00	.00	1,63,33.80	1,35,38.15	4,11.84	62,49.74	1,00,84.06	38.26
		.00	.00	.00	.00	.00	.00	.00	.00
Secretariat									
Civil Secretariat-									
Plan									
Na									
Voted:	11,58.00	.00	.00	11,58.00	3,47.75	0.00	8,10.25	3,47.75	69.97
	11,58.00 .00	.00	.00	11,58.00 .00	3,47.75 .00	.00	8,10.25 .00	3,47.75 .00	69.97 .00
Voted:	11,58.00	.00	.00	11,58.00	3,47.75	.00	8,10.25	3,47.75	69.97
		.00	.00	.00	.00	.00	.00	.00	.00
Secretariat									
Civil Secretariat									
Plan									
Na									
Voted:	6,16.00	.00	.00	6,16.00	2,04.29	1.08	4,12.79	2,03.21	67.01
Voted: Charged:	6,16.00 .00	.00	.00	6,16.00 .00	2,04.29 .00	1.08	4,12.79	2,03.21	67.01 .00
	Revenue Other Administrative Plan  NA Voted: State Information O Plan  Establishment Expens Voted: Charged: Voted: Charged: Secretariat-Social S Secretariat Civil Secretariat- Plan  Na Voted: Charged: Secretariat-Economic Secretariat Civil Secretariat	Revenue Other Administrative Services Plan  NA Voted: 2,74.50  State Information Commission Haryana.  Plan  Establishment Expenses Voted: 17,61.00  Voted: 20,35.50 Charged: .00 Voted: 1,63,33.80 Charged: .00 Secretariat-Social Services Secretariat Civil Secretariat-  Plan  Na Voted: 11,58.00 Charged: .00 Voted: .00 Charged: .00 Secretariat-Economic Services Secretariat Civil Secretariat  Civil Secretariat  Plan  Na Voted: 11,58.00 Charged: .00 Secretariat-Economic Services Secretariat Civil Secretariat	Revenue Other Administrative Services Plan  NA  Voted: 2,74.50 .00  State Information Commission Haryana.  Plan  Establishment Expenses  Voted: 17,61.00 .00  Voted: 20,35.50 .00  Charged: .00 .00  Voted: 1,63,33.80 .00  Charged: .00 .00  Secretariat-Social Services  Secretariat  Civil Secretariat-  Plan  Na  Voted: 11,58.00 .00  Charged: .00 .00  Voted: 11,58.00 .00  Charged: .00 .00  Secretariat-Economic Services  Secretariat  Civil Secretariat	Revenue Other Administrative Services Plan  NA Voted: 2,74.50 .00 .00  State Information Commission Haryana.  Plan  Establishment Expenses Voted: 17,61.00 .00 .00  Voted: 20,35.50 .00 .00  Voted: 1,63,33.80 .00 .00 .00  Voted: 1,63,33.80 .00 .00 .00  Secretariat-Social Services Secretariat Civil Secretariat-  Plan  Na Voted: 11,58.00 .00 .00  Voted: 11,58.00 .00 .00  Charged: .00 .00 .00  Voted: 11,58.00 .00 .00  Secretariat-Economic Services Secretariat Civil Secretariat	Revenue	Revenue Other Administrative Services Flan  KA  Voted: 2,74.50 .00 .00 2,74.60 1,52.65  State Information Commission Horyane.  Flan  Satoblishment Repenses Voted: 17,61.00 .00 .00 17,61.00 11,49.72  Voted: 20,35.50 .00 .00 .00 17,61.00 11,49.72  Voted: 1,63.33.80 .00 .00 .00 .00 .00 .00 .00 .00 .00	Recommon	Charge   Main   Charge   Cha	Process

Government of Haryana

03 General Administration/Elections

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economi	c Services								
Total(Mjr):	Voted: Charged:	6,16.00	.00	.00	6,16.00	12,72.43	1.08	4,12.79 .00	2,03.21 .00	67.01 .00
Total Reve	nue: Voted: Charged: Capital	7,67,02.98 52,35.00	1,76,23.50 20.00	.00	9,43,26.48 52,55.00	5,26,90.82 33,63.28	22,85.43 4,89.33	4,38,97.58 23,81.05	5,04,28.90 28,73.95	46.54 45.31
MH 4047	Capital Outlay on O	ther Fiscal Services								
MI 190	Investments in Pub	olic Sector and Other	undertakings							
SB 99	Equity Capital to	Drone Imaging and Inf	ormation Services of I	Haryana Ltd. (DR	ZIISHYA)					
State I	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
МН 4059	Charged: Capital Outlay on P	.00 Public Works	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land f	or Right to Service C	ommission							
State I	lan									
DT 51	NA									
	Voted:	1.00	6,70.00	.00	6,71.00	-25.68	0.00	6,26.68	44.32	93.40
SB 61	Construction of Bu	ailding of Election De	partment Haryana							
State I	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land a	and Construction of Bu	ilding for Lokayukt							

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

Run Date: 27/02/2023 Page No: 21 03 General Administration/Elections

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on P									
State Pi	lan									
DT 51	NA									
	Voted:	5,00.00	30.00	.00	5,30.00	5,00.00	0.00	0.00	5,30.00	.00
SB 69	Construction of of	fice building for Sta	te Vigilance Bureau							
State Pi	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	7.88	7.88	42.12	15.76
SB 70	Construction of Of	fice Building of Hary	rana State Information	Commission						
State Pi	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Constru	ction of Office build	ling of State Election	Commission Har	yana					
State Pi	lan									
DT 98	Construction of Off	ice Buillding								
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	11,66.00 .00	7,00.00	.00	18,66.00 .00	2,14,82.38	7.88	6,34.57 .00	12,31.43	34.01
Total(SM):	Voted:	11,66.00	7,00.00	.00	18,66.00	2,49,82.38	7.88	6,34.57	12,31.43	34.01
m-t-3/36' )	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	11,66.00 .00	7,00.00 .00	.00	18,66.00 .00	17,72,25.05 .00	7.88 .00	6,34.57 .00	12,31.43 .00	34.01 .00
Total Capit		11,76.00	7,00.00	.00	18,76.00	11,49.32	7.88	6,34.57	12,41.43	33.83
<b>.</b>	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	7,78,78.98 52,35.00	1,83,23.50 20.00	.00	9,62,02.48 52,55.00	5,38,40.14 33,63.28	22,93.31 4,89.33	4,45,32.15 23,81.05	5,16,70.33 28,73.95	46.29 45.31

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

01/2023

For The Month Of: (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2029 Land Revenue Direction and Administration MI 001 SB 99 Audit of Land Revenue and Taccavi State Plan DT 51 Na 77.40 .00 .00 3.66 39.95 77.40 50.14 Voted: 30.92 46.48 77.40 .00 77.40 50.14 3.66 30.92 46.48 39.95 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 103 Land Records SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV) State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 SB 96 Headquarters staff Land Records Agricultural Census Full Central Plan DT 51 Na 80.00 Voted: .00 .00 80.00 71.74 0.00 8.26 10.32 71.74 SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff Full Central Plan DT 98 Establishment Expenses 1,00.00 .00 .00 0.00 1,00.03 Voted: 1,00.00 -.03 1,00.03 -.03 SB 98 District staff State Plan DT 98 Establishment Expenses 4,17,95.30 .00 45.89 Voted: .00 4,17,95.30 2,42,80.17 16,64.24 1,91,79.37 2,26,15.93

SB 99 Headquarter Staff

01/2023 (N) For The Month Of :

Government of Harvana

				Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Land Revenue									
State Pl	lan									
DT 51	Na Voted:	2,69.65	.00	.00	2,69.65	77.67	14.12	2,06.10	63.55	76.43
Total(Min):	Voted: Charged: Irrecoverable Loans	4,22,49.95 .00 Written Off	.00	.00	4,22,49.95	2,44,34.56	16,78.36 .00	1,94,93.75	2,27,56.20	46.14
SB 51	Na									
State Pl	Lan									
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.01	.00	.00	.01	.01	.00	.00	.01	.00
SB 97	Construction of New	Patwar Khana								
State Pl	lan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	22,88.29	0.00	12,11.71	22,88.29	34.62
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	22,88.29	.00	12,11.71 .00	22,88.29	34.62 .00
Total(Mjr):  MH 2030	Voted: Charged: Stamps and Registrati	4,58,27.36 .00 on	.00	.00	4,58,27.36	2,67,73.00	16,82.02	2,07,36.38	2,50,90.98	45.25 .00
SM 01 S	stamps-Judicial Cost of Stamps									
SB 51										
State Pl	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-15.19	1.85	18.04	-17.04	18,03.70

-17.04 18,03.70

For The Month Of :

01/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
Total(Min): MI 102 SB 51	Voted: Charged: Expenses on Sale of Stamps Na	1.00	.00	.00	1.00	-15.19 .00	1.85	18.04	.00	.00
State F	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	78	0.03	1.80	80	1,80.12
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	78 .00	.03	1.80	80 .00	1,80.12
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-15.96 .00	1.87 .00	19.84 .00	-17.84 .00	9,91.91
SM 02 MI 001	Stamps-Non-judicial Direction and Administratio	on								
SB 99	Checking Staff									
State F	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	55.54	20.51	2,32.57	35.03	86.91
Total(Min): MI 101	Voted: Charged: Cost of Stamps	2,67.60	.00	.00	2,67.60	55.54 .00	20.51	2,32.57	35.03	86.91 .00
SB 99	Checking Staff									
State F	lan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	7,85.40	0.00	14.60	7,85.40	1.83
Total(Min):	Voted: Charged: Expenses on Sale of Stamps	8,00.00	.00	.00	8,00.00	7,85.40	.00	14.60	7,85.40 .00	1.83
SB 99	Checking Staff									

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2030 Stamps and Registration State Plan DT 51 Na 40.00 .00 .00 4.76 17,52.98 40.00 Voted: -6,56.43 7,01.19 -6,61.19 17,52.98 Total(Min): Voted: 40.00 .00 .00 40.00 -6,56.43 4.76 7,01.19 -6,61.19 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 11,07.60 .00 11,07.60 1,84.51 25.27 9,48.37 1,59.23 85.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Registration SM 03 MI 001 Direction and Administration Honoraria to Tehsildars, Naib Tehsildars SB 99 State Plan DT 51 Na 15.70 .00 1,18.59 .00 15.70 -2.30 0.62 18.62 Voted: -2.92 15.70 .00 .00 15.70 -2.30 .62 18.62 -2.92 1,18.59 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 15.70 -2.30 .62 Total(SM): .00 15.70 18.62 -2.92 1,18.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 27.77 9,86.82 87.69 11,25.30 .00 1,38.48 Total(Mjr): Voted: 11,25.30 1,66.24 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2039 State Excise MI 001 Direction and Administration Provision for Police Staff posted in Excise and Taxation Department State Plan DT 51 Na 5,20.00 .00 .00 5,20.00 16.95 35.15 Voted: 3,54.16 1,82.79 3,37.21 Collection charges State Plan DT 51 Na 59,93.00 .00 .00 59,93.00 17,95.18 5,05.42 78.48 Voted: 47,03.24 12,89.76

Headquarter Staff (including Excise Bureau)

SB 99

(2)

61.80

65,74.80

.00

.00

Revenue

Voted:

Voted:

MH 2039 State Excise

State Plan

DT 51 Na

Total(Min):

	Report on Expendi For The Month Of Government of Har		04 (N)	Run Dat Page No : Revenue/Excise and Taxation	te: 27/02/2023 26	
	(3)	(4)	(5)	(6)	(7)	(8)
.00	61.80	39.06	0.82	23.56	38.24	38.12
.00	65,74.80 .00	21,88.40 .00	5,23.19 .00	49,09.58 .00	16,65.22 .00	74.67 .00
.00	65,74.80 .00	21,88.40	5,23.19	49,09.58	16,65.22 .00	74.67 .00
n (PET-PLO	O-REV)					
.00	10.00	10.00	0.00	0.00	10.00	.00

Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	65,74.80 .00	.00	.00	65,74.80 .00	21,88.40	5,23.19 .00	49,09.58 .00	16,65.22 .00	74.67 .00
MH 2040	Taxes on Sales, Trade et									
MI 001	Direction and Administr	ration								
SB 96	Performance Linked Outl	ay (PLO) for Departm	ent of Excise and	Taxation (PET-P	LO-REV)					
State Pi	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State Pi	lan									
DT 51	Na									
	Voted:	1,19,87.00	.00	.00	1,19,87.00		7,95.88	78,35.52	41,51.48	65.37
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU)									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	1,03.27	1,03.27	96.73	51.63
DT 97	Apna Bill Apna Vikas									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses									
	Voted:	65,30.00	.00	.00	65,30.00	27,74.48	3,26.74	40,82.25	24,47.75	62.52
Total(Min):	Voted:	1,87,27.10	.00	.00	1,87,27.10	79,31.29	12,25.89	1,20,21.04	67,06.06	64.19
MI 101	Charged: Collection Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.
For The Month Of: 01/2023 (N )

Government of Haryana

.00

.00

.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2040	Revenue Taxes on Sales, Trade Field Staff									
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	1,03,04.00	.00	.00	1,03,04.00		7,04.74	74,48.32	28,55.68	72.29
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	35,61.08 .00	7,04.74 .00	74,48.32 .00	28,55.68 .00	72.29 .00
Total(Mjr):	Voted: Charged:	2,90,31.10	.00	.00	2,90,31.10	1,14,92.37 .00	19,30.62 .00	1,94,69.36 .00	95,61.74 .00	67.06 .00
MH 2043	Collection Charges und	der State Goods and Ser	vices Tax							
MI 102	Interest paid on del	ayed Refunds of SGST								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	8.75	0.00	1.25	8.76	12.45
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	8.75 .00	.00	1.25 .00	8.76 .00	12.45 .00
MI 800	Other Expenditure									
SB 99	State Consumer Welfa	re Under HGST								
State P	lan									
DT 97	Reimbursement of Lega	l Expenses								
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98	Grant to Application									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99	Publicity/Consumer aw									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.03	.00	.00	.03	.03	.00	.00	.03	.00
Total(Mjr):		10.03	.00	.00	10.03	8.78	.00	1.25	8.79	12.41
	Charged:	10.03	.00	.00	10.03	0.76	.00	00	0.79	00

.00

.00

.00

.00

.00

Charged:

04 Revenue/Excise and Taxation

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2045	Revenue	es on Commodities and Se						-		
MI 103	Collection Charges-	-Electricity Duty								
SB 99	Electrical Inspecto	rate								
State F	Plan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	3,30.19	58.75	5,36.56	2,71.44	66.41
Total(Min):	Charged:	8,08.00	.00	.00	8,08.00	3,30.19	58.75 .00	5,36.56 .00	2,71.44	66.41
MI 104	Collection Charges-	-Taxes on Goods and Passe	engers							
SB 99	Taxes & Duties									
State F	Plan									
DT 51										
	Voted:	2,47.50	.00	.00	2,47.50	88.91	15.35	1,73.94	73.56	70.28
Total(Min):	Voted: Charged:	2,47.50 .00	.00	.00	2,47.50	88.91 .00	15.35 .00	1,73.94 .00	73.56 .00	70.28
Total(Mjr):	Voted: Charged:	10,55.50 .00	.00	.00	10,55.50 .00	4,19.10 .00	74.10 .00	7,10.50 .00	3,45.00 .00	67.31 .00
MH 2052	Secretariat-General		.00	.00	.00	.00	.00	.00	.00	.00
MI 099	Board of Revenue									
SB 95	Setting up of Trade	r Welfare Board								
State F	Plan									
DT 51	NA									
	Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Harya	na Tax Tribunal								
State I	Plan									
DT 51	Na									
	Voted:	2,13.50	.00	.00	2,13.50	65.28	0.51	1,48.73	64.77	69.66
SB 97	Conduct of Examinat	ions for various Departm	ents (Revenue)							

	D=CBDR02001B				For The Month C Government of H	aryana	( N )	Page No Revenue/Excise and Taxation	: 29	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2052	Revenue Secretariat-General Serv									
State P	lan									
DT 51	Na Voted:	20.20	.00	.00	20.20	15.49	0.73	5.44	14.76	26.92
SB 98	Rehabilitation									
State P	lan									
DT 51	Na Voted:	76.85	.00	.00	76.85	14.82	0.02	62.05	14.80	80.74
SB 99	Revenue Department									
State P	lan									
DT 98	Establishment Expenses Voted:	43,70.60	.00	.00	43,70.60	10,55.38	2,55.63	35,70.85	7,99.75	81.70
Total(Min):	Voted: Charged:	47,34.55 .00	.00	.00	47,34.55 .00	11,89.77 .00	2,56.89	38,01.67 .00	9,32.88	80.30
Total(Mjr): MH 2053	Voted: Charged: District Administration	47,34.55 .00	.00	.00	47,34.55 .00	2,10,68.71 2,00.00	2,56.89	38,01.67 .00	9,32.88	80.30
MI 093	District Establishments	S								
SB 98	Provision for law and c	orders for Deputy Com	nmissioners in the	state						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	13.40	0.00	86.60	13.40	86.60
SB 99	Establishment									
State P	lan									
DT 51	Na Voted:	2,87,23.00	.00	.00	2,87,23.00	1,08,77.90	18,21.75	1,96,66.85	90,56.15	68.47
Total(Min):	Voted: Charged:	2,88,23.00	.00	.00	2,88,23.00	1,08,91.30	18,21.75 .00	1,97,53.45	90,69.55	68.53 00

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

.00

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2053 District Administration MI 094 Other Establishments SB 97 Conservancy of Kutchery Compounds State Plan DT 51 Na 24.90 .00 49.56 .00 24.90 0.96 Voted: 13.52 12.34 12.56 SB 98 Copying Agency Establishment State Plan DT 51 Na 2,83.52 .00 .00 2,83.52 10.37 43.18 Voted: 1,71.47 1,22.43 1,61.09 Sub-Divisional Establishment State Plan DT 51 Na Voted: 40,23.20 .00 .00 40,23.20 18,39.50 2,72.86 24,56.56 15,66.64 61.06 .00 43,31.62 .00 43,31.62 20,24.49 2,84.19 25,91.33 17,40.29 59.82 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Commissioners MI 101 SB 99 Establishment State Plan DT 51 Na 19,13.65 .00 .00 19,13.65 6,19.85 85.52 72.08 Voted: 13,79.32 5,34.33 19,13.65 .00 .00 19,13.65 6,19.85 85.52 13,79.32 5,34.33 72.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na

01/2023 For The Month Of :

Government of Haryana

(N)

04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2053	Revenue District Administra	ution									
State I	Plan										
DT 51	Na										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00	
Total(Mjr):	Voted: Charged:	3,50,68.28 .00	.00	.00	3,50,68.28 .00	1,35,35.65 .00	21,91.46 .00	2,37,24.09 .00	1,13,44.19	67.65 .00	
MH 2070	Other Administrative								.00		
MI 800	Other expenditure										
SB 99	Expenditure on the	sale of surplus rural ev	vacuee properties								
State I	Plan										
DT 98	Establishment Expens										
	Voted:	4,66.20	.00	.00	4,66.20	1,49.98	32.52	3,48.74	1,17.46	74.80	
Total(Min):	Voted: Charged:	4,66.20	.00	.00	4,66.20	14,52.36	32.52 .00	3,48.74 .00	1,17.46 .00	74.80 .00	
Total(Mjr):	Voted: Charged:	4,66.20 .00	.00	.00	4,66.20	1,35,38.15	32.52	3,48.74 .00	1,17.46 .00	74.80 .00	
МН 2075	Miscellaneous Genera		.00	.00	.00	.00	.00	.00	.00	.00	
MI 101	Pension in lieu of	resumed Jagirs, Lands,	territories etc.								
SB 51	Na										
State I	lan										
DT 51	Na										
	Voted:	30.30	.00	.00	30.30	15.70	3.95	18.55	11.75	61.21	
Total(Min):	Charged:	30.30	.00	.00	30.30	15.70 .00	3.95 .00	18.55 .00	11.75 .00	61.21 .00	
MI 800	Other expenditure										
an oo	G	Transma from Dont Office		Delembers Tilere							

State Plan

SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines

For The Month Of :

01/2023 (N)

					Government of F	laryana	(N )			
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
MH 2075 State F	Revenue Miscellaneous General Servic									
DT 51	Na									
	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):	Voted: Charged:	9.00	.00	.00	9.00	8,02,61.20 .00	.00	.00	9.00	.00
Total(Mjr):		39.30	.00	.00	39.30	8,02,76.90	3.95	18.55	20.75	47.19
MH 2235	Charged: Social Security and Welfare	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gratu	itous relief/comp	ensation for damag	ed properties due	to man made/nat	ural disaster in rural	area			
State F	)] on									
DT 51		00.00	0.0	0.0	00.00	00.00	0.00			0.0
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):	Voted:	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Other Rehabilitation Schem	es								
SB 95	Purchase of Printing & Sta	tionery items								
State F	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.91	0.77	0.86	.14	85.91
SB 96	Permanent allotment of Land	d Scheme								
State E	Plan									
DT 51	Na									
D1 31	Voted:	33.20	.00	.00	33.20	21.77	1.52	12.95	20.25	39.00
SB 97	Expenditure on Nilokheri To	ownship								

For The Month Of :

01/2023 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State P	Revenue Social Security and Welfare									
DT 51		5.02	.00	.00	5.02	.97	0.28	4.33	. 69	86.31
SB 98	Land Record Staff and Dire	ctory of Allotme	ent							
State P		84.85	.00	.00	84.85	47.66	4.07	41.25	42.60	48.62
SB 99					04.03	47.00	4.07	41.25	43.60	40.02
State P	Plan									
DT 51	Na Voted:	3,91.50	.00	.00	3,91.50	2,67.91	30.12	1,53.72	2,37.78	39.26
Total(Min):	Voted: Charged:	5,15.57 .00	.00	.00	5,15.57 .00	3,39.21	36.75 .00	2,13.11	3,02.46	41.33
Total(SM):	Voted: Charged:	6,05.57	.00	.00	6,05.57	4,29.21	36.75 .00	2,13.11	3,92.46	35.19 .00
Total(Mjr): MH 2245	Voted: Charged: Relief on account of Natura	6,05.57 .00 l Calamities	.00	.00	6,05.57 .00	35,76,32.37 .00	36.75 .00	2,13.11	3,92.46	35.19 .00
SM 01 :	Drought Gratuitous Relief									
SB 98	Supply of seeds, fertiliz	ers and agricult	ural implements							
State P	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00

SB 51 Na

For The Month Of :

01/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of N									
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 104	Voted: Charged: Supply of Fodder	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 105	Charged: Veterinary Care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	Lan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	Lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Voted: Charged:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
SM 02 F	loods, Cyclones etc.	.00	.00	.00	.00	.00	.00	.00	.00	.00

04 Revenue/Excise and Taxation

					Government of Haryana						
(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2245 MI 101	Revenue Relief on account of Nata										
SB 97	Supply of seeds, fertil	izers and agricultur	re implements								
State I	Plan										
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	-16,49.78	6,65.12	58,14.90	-23,14.90	1,66.14	
SB 98	Supply of Medicines										
State I	Plan										
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00	
SB 99	Food & Clothing										
State I	Plan										
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
Total(Min):	Charged:	1,05,20.00	.00	.00	1,05,20.00	53,70.22 .00	6,65.12	58,14.90 .00	47,05.10 .00	55.27 .00	
SB 51	Na										
State I	Plan										
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
Total(Min):	Voted: Charged: Supply of Fodder	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00	
SB 51	Na										

01/2023 (N) For The Month Of:

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of Natu	ural Calamities								
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Repairs and restoration	50.00 .00 .of damaged roads and	.00 .00 d bridges	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 110	Assistance for repairs a sewerage works	and restoration of da	amaged water supp.	ly, drainage and						
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00 .00 ereaved families	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									

For The Month Of :

01/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of									
State P	lan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Charged:	2,00.00 .00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 113 SB 51		irs/reconstruction of Ho	uses							
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.50	0.00	0.50	49.50	1.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	49.50 .00	.00	.50 .00	49.50 .00	1.00
MI 114		rs for purchase of Agric		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 116		rs for repairs of damage								
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
MI 117		rs for purchase of live		.00	.00	.00	.00	.00	.00	.00

SB 51 Na

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Government of Haryana

					00,021010 02 110					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2245	Revenue Relief on account of Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	49.79	0.00	0.21	49.79	.42
Total(Min):	Charged:	50.00	.00	.00	50.00	49.79 .00	.00	.21	49.79 .00	.42
MI 122	Repairs and restorati	on of damaged irrigati	ion and flood conti	rol works						
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 193		odies and other non-Go			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	19.19	8.52	89.33	10.67	89.33
SB 99	Dewatering Operation									

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

04 Revenue/Excise and Taxation

			For The Month Of: 01/2023 (N )  Government of Haryana  (3) (4) (5)		_					
	(2)				(3)	(4)		(6)	(7)	(8)
MH 2245 State P	Revenue Relief on account of N									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,55.49	0.16	44.67	9,55.33	4.47
Total(Min): MI 800 SB 51	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	9,74.68 .00	8.69	1,34.01	9,65.99 .00	12.18
State P DT 51	lan									
D1 31	Voted:	70.00	.00	.00	70.00	69.04	0.65	1.61	68.39	2.30
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00	69.04	.65 .00	1.61	68.39	2.30
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	75,13.23 .00	6,74.46	59,51.22 .00	68,38.78 .00	46.53
SM 05 :	State Disaster Response Transfer to Reserve Fund	Fund Funds and Deposit Acco	ounts - State Disas	ster Response						
SB 98	Scheme for Capacity I	Building under State Di	saster Response Fu	nd (SDRF)						
State P	lan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,72.46	0.00	7.54	1,72.46	4.19
SB 99	State and Centre Cont	tribution								
Share C	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State P	lan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

(2)					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2245	Relief on account o	f Natural Calamities								
Total(Min):	Voted: Charged:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46 .00	.00	7.54	6,89,72.46 .00	.01
Total(SM):	Voted: Charged:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46 .00	.00	7.54 .00	6,89,72.46 .00	.01
	arthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Ea	arthquake								
State Pl	Lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70 .00	4,99.30	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,99.30	.00	.70 .00	4,99.30 .00	.14
SM 80 G	eneral									
MI 001	Direction and Admi	inistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	e (FCR-POL-REV)							
State Pl	an									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State Pl	.an									
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	75.90	9.65	1,02.24	66.26	60.68
SB 99	Headquarter Staff									
State Pl	Lan									
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	57.58	0.74	51.10	56.85	47.34

For The Month Of : 01/2023 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Na									
Total(Min):	Charged:	3,26.45 .00 Disasters, Contingend	.00 .00 cy Plans in disasto	.00 .00 er prone areas	3,26.45	1,83.49	10.39	1,53.35	1,73.10	46.97 .00
SB 94	Strengthening of Distr	rict Disaster Manageme	ent Authorities of	Hazard Prone D	istrict Mewat					
Full Ce	entral Plan									
DT 51	NA Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the	Sendai Framework for	Disaster risk Redu	action (DDR)						
Full Ce	entral Plan									
DT 51	NA Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted: Charged: Other expenditure	23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26 .00
SB 96	Cash Doles for Pest At	ttack/Landslide/Cloud	Burst etc.							
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,40,57.69	82,69.11	1,42,11.41	57,88.59	71.06
SB 97	Purchase of Srikies/te	ents								

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Harvana

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of									
State P	lan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suff	ferer								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,67.01	24.52	57.52	2,42.48	19.17
SB 99	Hail Storm/cold wax	ve/frost Relief								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	47,46.01	3,26.11	5,80.10	44,19.90	11.60
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	1,93,00.71	86,19.74	1,48,49.03	1,06,80.97 .00	58.16 .00
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	.00	2,58,80.29 .00	1,94,95.10 .00	86,30.13 .00	1,50,15.32 .00	1,08,64.97 .00	58.02
Total(Mjr):		10,88,50.29	.00	.00	10,88,50.29	9,71,80.09	93,04.58	2,09,74.78	8,78,75.51	.00 19.27
MH 2506	Charged: Land Reforms	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 012	Statistics and Eva	luation								
SB 99	Scheme for the Stre	engthening of Statistica	l set up in the Re	venue Deptt. (	Land Record Head Qua	arter)				
State P	Plan									
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	19.86	1.79	19.54	18.07	51.96
Total(Min):	Voted: Charged:	37.61 .00	.00	.00	37.61 .00	19.86 .00	1.79	19.54 .00	18.07 .00	51.96 .00
MI 102	Consolidation of Ho		. 55	.00	.00	.00			.00	.00
SB 98	Consolidation of Ho	olding								

Run Date: 27/02/2023 Page No: 43 REPORT ID=CBDR02001B 43 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation 01/2023 For The Month Of : (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2506 Land Reforms State Plan DT 51 Na .00 15,37.00 .00 15,37.00 6,41.99 1,48.60 67.90 Voted: 10,43.61 4,93.39 15,37.00 4,93.39 67.90 .00 15,37.00 6,41.99 1,48.60 10,43.61 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Maintenance of Land Records SB 98 Haryana Land Records Modernisation Programme

SB 90	Haryana Land Records Mode	ernisacion Program	ime							
State P	lan									
DT 99	Survey / Resurvey and Upd	ation of Survey an	nd Settlement Records	\$						
	Voted:	10,87.00	.00	.00	10,87.00	10,67.09	5.48	25.39	10,61.61	2.34
SB 99	National Land Records Mod	dernization Progra	umme							
Full Ce	ntral Plan									
DT 99	Computerization of Land R	ecords								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Regist	ration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Moder									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Regist	ration								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 98	Survey/resurvey and Moder									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	20,54.00	.00	.00	20,54.00	20,34.09	5.48	25.39	20,28.61	1.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	36,28.61	.00	.00	36,28.61	26,95.94	1,55.87	10,88.55	25,40.06	30.00
MH 2705	Charged: Command Area Development	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 27/02/2023 Page No: 44 REPORT ID=CBDR02001B 44

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2705 MI 101 SB 99	Revenue Command Area Development Mewat Development Board Scheme for the integrat	1								
State F	Plan									
DT 51	Na Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min): MI 102	Voted: Charged: Shivalik Development Bo	13,25.00 .00 pard	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88 .00	36.76 .00
SB 99	Grant -in -Aid for Deve	elopment of Shivalik	Area							
State F	Plan									
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min): MI 789	Voted: Charged: Special Component Plan	12,00.00 .00 for Scheduled Castes	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
SB 98	Grant in Aid for Develo	opment of Scheduled Ca	astes of Shivalik	Area						
State F	Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the In	tegerated Development	t of Scheduled Cas	stes of Mewat Ar	rea					
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73 .00
Total(Mjr): MH 3451		28,05.00 .00 vices	.00	.00	28,05.00	6,96,02.02	.00	8,10.38	19,94.63	28.89
1										

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic So	ervices								
MI 091	Attached Offices									
SB 99	Revenue Department									
State F	Plan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	1,23.37	4.88	6,26.47	1,18.49	84.09
Total(Min):	Voted: Charged:	7,44.96 .00	.00	.00	7,44.96 .00	1,23.37	4.88	6,26.47 .00	1,18.49 .00	84.09 .00
Total(Mjr):	Voted: Charged:	7,44.96 .00	.00	.00	7,44.96 .00	12,72.43	4.88	6,26.47 .00	1,18.49	84.09
MH 3454	Census Surveys and Sta		.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Surveys and Statistics									
MI 110	Gazetter and Statisti	cal Memoirs								
SB 99	Gazetteers									
State F	Plan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	1,57.37	1.01	2,01.64	1,56.36	56.32
Total(Min):	Voted: Charged:	3,58.00	.00	.00	3,58.00	1,57.37 .00	1.01	2,01.64	1,56.36 .00	56.32 .00
Total(SM):	Voted: Charged:	3,58.00 .00	.00	.00	3,58.00 .00	33,49.24	1.01	2,01.64	1,56.36	56.32
Total(Mjr):		3,58.00	.00	.00	3,58.00	33,49.24	1.01	.00 2,01.64	.00 1,56.36	.00 56.32
МН 3475	Charged: Other General Economic	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201		than agricultural land	d)							
SB 97										
State F	Plan									
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
CD 00	Agrarian Reforms Land	Records								

For The Month Of: 01/2023 (N)

Government of Haryana

(7) (8) (2) (3) (4)(5) (6) Revenue MH 3475 Other General Economic Services State Plan DT 51 Na 23.17 .00 61.67 .00 23.17 10.58 1.70 Voted: 14.29 8.88 Agrarian Reforms Revenue Share Central Plan DT 51 Na Voted: .00 .00 .00 .00 -1.57 0.00 1.57 -1.57 .00 State Plan DT 51 Na 7,34.00 .00 .00 7,34.00 5,43.22 28.15 29.83 Voted: 2,18.92 5,15.08 .00 29.85 30.95 7,58.67 7,58.67 5,53.73 2,34.78 5,23.89 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 29.85 2,34.78 30.95 Total(Mjr): 7,58.67 7,58.67 5,23.89 Voted: 10,40,24.96 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,62,55.47 Voted: 24,16,83.52 24,16,83.52 15,05,74.51 9,88,56.64 14,28,26.88 Total Revenue: 40.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 99 District Administration State Plan DT 51 Na 1,60,00.00 .00 59.14 .00 1,60,00.00 3,11.04 Voted: 94,61.67 65,38.33 3,11.04 1,60,00.00 .00 1,60,00.00 2,14,82.38 94,61.67 65,38.33 59.14 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 2,49,82.38 Total(SM): 1,60,00.00 .00 1,60,00.00 3,11.04 94,61.67 65,38.33 59.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings

SB 97 Excise and Taxation

Construction

MI 051

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of : Government of Haryana

Run Date: 27/02/2023 Page No: 47 47 04 Revenue/Excise and Taxation

					Government or					
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P									
State Pl	an									
DT 51	Na									
21 31	Voted:	25,00.00	.00	.00	25,00.00		1.79	9,85.01	15,14.99	39.40
SB 99	Public Works									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	28.28	-28.28	.00
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	1,62,42.66	1.79	10,13.29	14,86.71	40.53
mahal/GM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00 .00	.00	25,00.00 .00	1,62,42.66 .00	1.79 .00	10,13.29 .00	14,86.71 .00	40.53
Total(Mjr):	Voted: Charged: Capital Outlaw on H	1,85,00.00 .00	.00	.00	1,85,00.00	17,72,25.05	3,12.83	1,04,74.96	80,25.04 .00	56.62 .00
	Capital Outlay on H									
SM 01 G0 MI 106	overnment Residentia General Pool Accor									
SB 98	District Administr	ration								
State Pl	an									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		2,02.13	16,51.27	33,48.73	33.03
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,19,20.44	2,02.13	16,51.27 .00	33,48.73 .00	33.03 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,19,20.44 .00	2,02.13	16,51.27 .00	33,48.73 .00	33.03
Total(Mjr):	Voted: Charged:	50,00.00	.00	.00	50,00.00	1,19,20.44	2,02.13	16,51.27 .00	33,48.73	33.03
Total Capita	al: Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	.00	5,14.96 .00	1,21,26.22 .00	1,13,73.78 .00	51.60 .00
Total(Grant):	: Voted: Charged:	26,51,83.52 .00	.00	.00	26,51,83.52	15,05,74.51	1,67,70.43	11,09,82.86	15,42,00.66	41.85

Run Date: 27/02/2023 Page No: 48 48 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

					Government of F	laryana	( Iv )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 MI 102	Revenue Administration of Justion High Courts									
SB 96	Performance Linked Out	lay (PLO) of PHC-High	Court (PHC-PLO-RE	EV)						
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State P	lan									
DT 98	Establishment Expenses Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State P	lan									
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min): MI 105	Voted: Charged: Civil and Session Cour	1,00,00.00 1,83,63.81 ts	.00	.00	1,00,00.00 1,83,63.81	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	.00
SB 92	Speedier Justice Delive	ery in case of Heinou	s Crimes etc. Cent	cral Finance Cor	mmission					
Full Ce	entral Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Deliver	y of Justice under Ce	ntral Finance Comm							
State P	lan									
DT 94	Fast Track Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

SB 99 District and Sessions Judges

Run Date: 27/02/2023 Page No: 49 49

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of:

01/2023 (N)

					Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
State	Plan									
DT 95	Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96	Additional Courts Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95	District & Session (	Courts-Fast Track Courts	5							
Share	Central Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00	.00	1,00.00
SB 96	Process-serving Esta	ablishment Subordinate 3	Judges							
State	Plan									
DT 51	Na Voted:	61,88.00	.00	.00	61,88.00	13,50.78	2,13.61	50,50.83	11,37.17	81.62
SB 97	Subordinate Judges									
State	Plan									
DT 51	Na Voted:	2,51,00.00	.00	.00	2,51,00.00	62,62.83	8,45.86	1,96,83.03	54,16.97	78.42
SB 98	Process-serving Esta	ablishment District and	Sessions Judges Co	ourts-						
State	Plan									
DT 51	Na Voted:	2,38.50	.00	.00	2,38.50	79.77	7.60	1,66.33	72.17	69.74
QR 00	District and Session	na Judapa								

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of:

Government of Haryana

Run Date: 27/02/2023 Page No: 50 50 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2014	Revenue Administration of Just									
State P	lan									
DT 51										
	Voted:	2,90,95.20	.00	.00	2,90,95.20	68,27.50	9,85.08	2,32,52.78	58,42.42	79.92
Total(Min):	Voted: Charged: Criminal Courts	6,80,21.94 .00	.00	.00	6,80,21.94 .00	2,05,21.13	20,52.15 .00	4,95,52.96 .00	1,84,68.98 .00	72.85 .00
		and Carriage of Chalen	D							
SB 99	Road and Diet Money a	and Carriage of Stolen	Property-							
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	8.89	0.04	1.15	8.85	11.50
matal (Min):	77a+ ad•	10.00	.00	0.0	10.00	8.89	.04	1.15	8.85	11.50
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators Genera	al and Official Trustee	S							
SB 99	Administrators Genera	al & Official Trustees								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	31.49	6.86	59.74	24.63	70.81
Total(Min):	Voted:	84.37	.00	.00	84.37	31.49	6.86	59.74	24.63	70.81
MI 114	Charged: Legal Advisers and Co	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	65.00	24.34	1,09.34	40.66	72.89
SB 95	Mediation and Concili	iation Programmes								

SB 95 Mediation and Conciliation Programmes

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2014 Administration of Justice State Plan DT 51 NA 70.00 .00 .00 70.00 27.08 10.31 76.05 Voted: 53.23 16.77 SB 96 Haryana State Legal Service Authority (805) Jail Rules, 1996 State Plan DT 95 Victim Compensation .00 Voted: 17,00.00 .00 17,00.00 6,96.27 2,27.30 12,31.03 4,68.98 72.41 Establishment Expenses DT 98 Voted: 26,23.20 .00 .00 26,23.20 8,19.36 1,71.77 19,75.61 6,47.59 75.31 Director of Prosecution State Plan DT 97 Training of Public Prosecutors 2,00.00 .00 .00 .25 Voted: 2,00.00 1,99.51 0.00 0.49 1,99.51 Establishment Expenses 1,16,72.00 .00 64.59 Voted: .00 48,70.31 7,37.80 1,16,72.00 75,39.49 41,32.51 SB 99 Advocate General State Plan DT 98 Establishment Expenses 64,11.51 .00 Voted: .00 64,11.51 23,35.93 4,13.19 70.01 44,88.77 19,22.74 2,28,26.71 .00 2,28,26.71 90,13.46 15,84.72 1,53,97.97 74,28.74 67.46 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

Government of Haryana (2) (3) (4)(5) (6) (7) (8) Revenue MH 2014 Administration of Justice State Plan DT 51 NA Voted: .01 .00 .00 .01 .01 0.00 .00 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 36,43.77 6,50,11.82 64.40 Total(Mjr): Voted: 3,95,74.99 3,59,31.21 10,09,43.03 10,09,43.03 Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 .00 1,83,63.81 Taxes on Sales, Trade etc. MH 2040 MI 001 Direction and Administration SB 98 District Staff State Plan DT 51 Na .00 .00 -0.66 .00 Voted: .00 .00 0.00 .00 Total(Min): Voted: .00 .00 .00 .00 79,31.29 -.66 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Collection Charges SB 99 Field Staff State Plan DT 51 Na Voted: .00 .00 .00 .00 -9.78 -10.44 10.44 .00 .00 .00 .00 35,61.08 .00 -9.78 -10.44 10.44 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -10.44 -10.44 .00 Total(Mjr): 1,14,92.37 10.44 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2055 Police

MI 001 Direction and Administration

SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-

					For The Month C Government of H	aryana	( N )		CIVIL DEF/ADMIN OF JUSTICE	(HC/PROSEC/AGOT/LSA)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State P	Revenue Police Plan									
DT 51	NA Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99	Central Police Office and	Ranges								
State P	Plan									
DT 51	Na Voted:	50,22.60	.00	.00	50,22.60	22,41.81	3,50.51	31,31.30	18,91.30	62.34
Total(Min): MI 003	Voted: Charged: Education and Training	50,22.60	5,32,00.00	.00	5,82,22.60	5,54,41.81	3,50.51	31,31.30	5,50,91.30	5.38
SB 97	Recruits Training Centre	Sunaria(Rohtak	:)							
State P										
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	2,81.39	92.45	8,27.06	1,88.94	81.40
SB 98	Police Research & Trainin	īà								
State P	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	4,80.77	1,11.90	9,33.14	3,68.86	71.67
SB 99	Recruits Advance Training	Centres								
State P	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	15,63.67	3,04.71	27,22.05	12,58.95	68.38
Total(Min): MI 101	Voted: Charged: Criminal Investigation ar	62,99.00 .00 nd Vigilance	.00	.00	62,99.00	23,25.82	5,09.06	44,82.24	18,16.76 .00	71.16
SB 94	Haryana State Narcotics C	ontrol Bureau								

Run Date: 27/02/2023

Report on Expenditure of Gran

For The Month Of : Government of Haryana

			Page No:	54
ant No 1/2023	( N )	05 HOME/PRISONS/HOME		Justice(HC/PROSEC/AGOT/LSA)
	(5)	(6)	(7)	(8)
36	1,97.47	15,93.21	1,55.89	91.09
80	1,95.47	16,00.66	60.34	96.37
. 65	80.73	2,75.87	-29.08	1,11.78
.39	18.89	1,60.98	-22.28	1,16.06
91	4,46.65	48,63.50	16,93.26	74.18
14	15,80.16	1,60,38.32	40,43.98	79.86
48	25,19.36	2,45,32.53	59,02.12	80.61

(3) (4) (2) Revenue MH 2055 Police State Plan DT 51 NA 17,49.10 .00 .00 3,53.3 Voted: 17,49.10 SB 95 Special Task Force State Plan DT 51 NA 16,61.00 .00 Voted: .00 16,61.00 2,55.8 SB 96 Cyber Crime Police Station/Cell State Plan DT 51 NA .00 2,46.79 .00 51.6 Voted: 2,46.79 SB 97 State Police Complaint Authority State Plan DT 51 NA 1,38.70 .00 .00 -3.39 Voted: 1,38.70 SB 98 Crime Law & Order State Plan DT 51 NA 65,56.76 .00 .00 21,39.9 Voted: 65,56.76 SB 99 CID & SCRB State Plan DT 51 Na 2,00,82.30 .00 Voted: .00 2,00,82.30 56,24.1 .00 84,21.4 3,04,34.65 3,04,34.65 Total(Min): Voted:

Run Date: 27/02/2023 Page No: 55 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
MI 104	Charged: Special Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	HAP DURGA-1									
State Pl	an									
DT 51	NA Voted:	.00	1.00	.00	1.00	-2,92.37	6,35.13	9,28.50	-9,27.50	9,28,50.36
SB 98	India Reserve Batall:	ions								
State Pl	an									
DT 51	NA Voted:	2,45,42.20	.00	.00	2,45,42.20	73,77.84	18,06.72	1,89,71.08	55,71.12	77.30
SB 99	Haryana Armed Police									
State Pl	an									
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	82,00.08	20,16.74	2,11,35.97	61,83.33	77.37
Total(Min): MI 109	Voted: Charged: District Police	5,18,61.50 .00	1.00	.00	5,18,62.50 .00	1,52,85.55	44,58.60	4,10,35.55	1,08,26.95	79.12 .00
	WITNESS PROTECTION									
State Pl	an									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
SB 94	Community Policing									

46,25,87.50

70.00

Voted:

Charged:

.00

.00

.00

.00

46,25,87.50

70.00

Run Date: 27/02/2023 Page No: 56

73.20

50.79

12,39,55.53

34.45

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

				Government of Haryana					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police									
State Plan									
DT 51 NA Voted:	70.00	.00	.00	70.00	58.68	17.17	28.48	41.52	40.69
SB 95 Haryana State Emerg	ency Response System								
Full Central Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Haryana Cadet Corps									
Share Central Plan									
DT 51 NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan									
DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Special Mahila Poli	ce Volunteers								
Share Central Plan									
DT 51 NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan									
DT 51 NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99 District Police For	ce								
State Plan									
DT 51 Na									

15,76,77.17

34.65

3,37,21.64

0.20

33,86,31.97

35.55

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police 72.97 46,41,07.50 1.00 46,41,08.50 15,91,85.86 33,86,60.45 Total(Min): Voted: .00 3,37,38.81 12,54,48.05 .00 Charged: 70.00 .00 70.00 34.65 .20 35.55 34.45 50.79 MI 111 Railway Police Railway & Commando Force SB 99 State Plan DT 51 Na .00 1,61,27.50 82.22 Voted: .00 1,61,27.50 42,39.79 13,71.89 1,32,59.60 28,67.90 1,61,27.50 .00 1,61,27.50 42,39.79 13,71.89 1,32,59.60 28,67.90 82.22 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 113 Welfare of Police Personnel SB 99 Police Welfare State Plan DT 51 Na 7,00.00 .00 .00 7,00.00 .00 0.00 .00 1,00.00 Voted: 7,00.00 Total(Min): 7,00.00 .00 .00 7,00.00 .00 .00 7,00.00 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 114 Wireless and Computers Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA Voted: 23,82.10 .00 .00 23,82.10 -2,08.14 3,36.77 1,22.88 29,27.01 -5,44.91 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 .00 Voted: 0.00 0.00 10,00.00 State Plan

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2055 Police State Plan DT 51 NA 10.00 .00 .00 10.00 89.64 29,20.31 -1,92.39 Voted: 2,92.03 -2,82.03 Wireless & Computer State Plan DT 98 Establishment Expenses Voted: 1,39,88.40 .00 .00 1,39,88.40 41,19.77 9,32.21 1,08,00.84 31,87.56 77.21 Total(Min): 1,73,80.50 .00 .00 1,73,80.50 47,19.24 13,58.62 1,40,19.89 33,60.61 80.66 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Modernisation of Police Force MI 115 Purchase of Equipment Renamed as CCTNS SB 99 Share Central Plan DT 51 Na 12,60.00 .00 .00 .00 12,60.00 12,60.00 0.00 Voted: 0.00 12,60.00 State Plan DT 51 Na 8,40.00 42,00.00 .00 0.00 20.54 Voted: 50,40.00 40,05.00 10,35.00 40,05.00 Total(Min): Voted: 21,00.00 42,00.00 .00 63,00.00 52,65.00 .00 10,35.00 52,65.00 16.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 116 Forensic Science SB 98 Regional Forensic Science Laboratory Staff State Plan DT 51 NA 6,00.00 .00 .00 6,00.00 3,58.29 21.18 43.81 Voted: 2,62.88 3,37.12 SB 99 Forensic Science-Laboratory Staff

Report on Expenditure of Grant No.-

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of: 01/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police State Plan DT 51 Na 22,77.00 .00 68.07 .00 22,77.00 8,80.28 1,53.31 Voted: 15,50.03 7,26.97 28,77.00 28,77.00 .00 12,38.57 18,12.91 10,64.09 63.01 Total(Min): .00 1,74.48 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Special Protection Group MI 118 STATE EMERGENCY ASSISTANCE DISCRETIONARY SCHEME FOR MAINTAINING LAW AND ORDER State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 50.00 .00 .00 Total(Min): Voted: .00 50.00 50.00 .00 50.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off State Plan DT 51 NA .01 .00 Voted: .00 .01 -7.41 12.52 19,94,19.50 19.94 -19.93 .01 .00 .01 -7.41 12.52 19.94 -19.93 19,94,19.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 TRANSFER TO WITNESS PROTECTION FUNDS SB 99 WITNESS PROTECTION FUNDS State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other expenditure MI 800 Repayment of Interest of Loan and GIA to HPHC

Report on Expenditure of Grant No.-

For The Month Of:

01/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2055 Police State Plan DT 51 Na 1,57,00.00 66,00.00 .00 0.00 64.07 2,23,00.00 80,12.19 Voted: 1,42,87.81 80,12.19 1,57,00.00 66,00.00 2,23,00.00 80,12.19 .00 1,42,87.81 80,12.19 64.07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,44,93.86 45,69,77.23 67.53 Voted: 6,40,03.00 26,41,77.89 Total(Mjr): 61,26,60.26 67,66,63.26 21,96,86.03 Charged: 70.00 .00 .00 70.00 .20 35.55 50.79 34.65 34.45 MH 2056 MI 001 Direction and Administration Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV) SB 97 State Plan DT 51 NA .00 .00 0.00 .00 Voted: 28,00.00 28,00.00 28,00.00 0.00 28,00.00 SB 99 Head quarter Staff-Jails State Plan DT 51 Na 6,71.00 .00 .00 78.33 Voted: 6,71.00 1,97.28 51.86 5,25.58 1,45.42 6,71.00 28,00.00 34,71.00 29,97.28 51.86 5,25.58 29,45.42 15.14 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jails MI 101 SB 95 Prisons Welfare State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 SB 96 Maintenance of Jails Buildings

bb 70 Haineenance of Garib Barraing,

DT 51 NA

Total(Min):

Voted:

Voted:

.00

.00

1.00

1.00

.00

.00

1.00

1.00

Run Date: 27/02/2023
Page No: 61

n Expenditure of Grant No.
05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

0.00

.00

0.00

.00

.00

.00

1.00

1.00

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2056 Jails State Plan DT 51 Na 75.00 .00 .00 75.00 39.35 0.90 48.73 Voted: 36.55 38.45 Central District Jails including Borstal Institute and Juvenile Jail State Plan DT 51 NA .00 Voted: 2,73,74.10 .00 2,73,74.10 57,59.74 14,47.46 2,30,61.82 43,12.28 84.25 .00 Total(Min): 2,77,49.10 .00 2,77,49.10 57,99.09 14,48.36 2,33,98.37 43,50.73 84.32 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jail Manufactures MI 102 SB 98 District Jails State Plan DT 51 Na 2,57.80 .00 .00 2,57.80 1,15.65 14.05 60.59 Voted: 1,56.19 1,01.61 SB 99 Central Jails State Plan DT 51 Na 1,42.00 .00 .00 47.22 86.03 Voted: 1,42.00 67.06 19.84 1,22.16 Total(Min): Voted: 3,99.80 .00 .00 3,99.80 1,82.71 61.27 2,78.35 1,21.45 69.62 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: IRRECOVERABLE LOANS WRITTEN OFF MI 792 IRRECOVERABLE LOANS WRITTEN OFF State Plan

Page No: 62

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

/ NT \

					For The Month Of: 01/2023 (N) Government of Haryana					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Modernisation of 1	Prisons								
Full Ce	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	1,18.65	12.26	23,93.61	1,06.39	95.74
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	1,24.65 .00	12.26	23,93.61	1,12.39 .00	95.52 .00
Total(Mjr): MH 2070	Voted: Charged: Other Administrativ	3,13,25.90 .00 ve Services	28,01.00	.00	3,41,26.90	91,03.74	15,73.75 .00	2,65,95.91 .00	75,30.99 .00	77.93 .00
MI 106	Civil Defence									
SB 99	Direction and Adm	inistration								
State P	lan									
DT 51	Na Voted:	3,92.11	.00	.00	3,92.11	1,64.94	20.39	2,47.57	1,44.54	63.14
Total(Min):	Voted: Charged: Home Guards	3,92.11	.00	.00	3,92.11	1,64.94 .00	20.39	2,47.57	1,44.54	63.14
SB 99	Direction and Adm	inistration								
State P	lan									
DT 51	Na Voted:	50,71.00	.00	.00	50,71.00	27,17.23	2,38.37	25,92.14	24,78.86	51.12
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00 .00	27,17.23 .00	2,38.37	25,92.14 .00	24,78.86 .00	51.12 .00

Run Date: 27/02/2023

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

	F	Page No:	i3
1	05 HOME/PRISONS/HOME GU	JARD AND CIVIL DEF/ADMIN OF JU	
)			
(5)	(6)	(7)	(8)
2,58.76	28,39.70 .00	26,23.41 .00	51.98 .00
9,59.70	55,14,14.21	26,57,82.09	67.48
.20	35.55	1,83,98.26	.19
5,85.00	98,34.56	91,65.44	51.76
3,82.47	66,85.58	-6,85.58	1,11.43
9,67.47	1,65,20.14 .00	84,79.86 .00	66.08 .00
9,67.47	1,65,20.14	84,79.86	66.08
.00	.00	.00	.00
2 22			
0.00	0.00	35,00.00	.00
.00	.00	35,00.00	.00
.00	.00	.00	.00
.00	.00	35,00.00 .00	.00
	.00	.00	.00

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070	Revenue Other Administrative									
Total(Mjr):	: Voted: Charged:	54,63.11	.00	.00	54,63.11 .00	1,35,38.15	2,58.76 .00	28,39.70	26,23.41	51.98
Total Reve	enue: Voted: Charged: Capital	75,03,92.30 1,84,33.81	6,68,04.00	.00	81,71,96.30 1,84,33.81	31,57,38.76 1,83,98.46	4,99,59.70 .20	55,14,14.21 35.55	26,57,82.09 1,83,98.26	67.48 .19
MH 4055	Capital Outlay on Pol	ice								
MI 207	State Police									
SB 97	Police Station									
State 1	Plan									
DT 51	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	97,50.44	5,85.00	98,34.56	91,65.44	51.76
SB 99	Office Buildings									
State 1	Plan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	-3,03.10	3,82.47	66,85.58	-6,85.58	1,11.43
Total(Min):	: Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	94,47.34	9,67.47	1,65,20.14	84,79.86 .00	66.08
Total(Mjr): MH 4059	: Voted: Charged: Capital Outlay on Pub	2,50,00.00 .00	.00	.00	2,50,00.00	94,47.34	9,67.47 .00	1,65,20.14	84,79.86 .00	66.08
	Office Buildings	iio morno								
SB 99		construction of Of	fice Building (Home Gu	uard and Civil	Defence)					
State 1	Plan									
DT 51	NA									
22 31	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	: Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00	.00	.00	35,00.00	2,49,82.38	.00	.00	35,00.00	.00
SM 60	Other Buildings									

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of:

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works MI 051 Construction SB 96 Jails State Plan DT 51 Na 1,20,00.00 .00 36.86 .00 1,20,00.00 1.91 Voted: 44,23.04 75,76.96 Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 9.07 .00 Voted: 9.07 -9.07 1,20,00.00 .00 1,20,00.00 1,62,42.66 10.98 44,32.11 75,67.89 36.93 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,20,00.00 .00 1,20,00.00 1,62,42.66 10.98 44,32.11 75,67.89 36.93 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,55,00.00 .00 1,55,00.00 17,72,25.05 10.98 44,32.11 1,10,67.89 28.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 97 Jails State Plan DT 51 Na 30,00.00 .00 22.25 .00 30,00.00 24,52.09 1,19.51 6,67.42 Voted: 23,32.58 Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 Voted: .00 .00 25,09.96 93.28 93.28 -93.28 30,00.00 .00 30,00.00 2,12.80 22,39.29 25.36 1,19,20.44 7,60.71 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 REPORT ID=CBDR02001B

Capital

MH 4216

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

(2)

79,38,92.30

1,84,33.81

6,68,04.00

.00

.00

.00

86,06,96.30

1,84,33.81

Capital Outlay on Housing

Voted: Charged:

Voted: Charged:

Voted: Charged:

Voted:

Charged:

Run Date: 27/02/2023 Page No : 65

57,31,27.17

35.55

Report on Expenditure of Grant No.-01/2023 (N)

33,36,48.15

1,83,98.46

For The Month Of:

5,11,50.95

.20

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

66.59

.19

28,75,69.13

1,83,98.26

			For The Month ( Government of H		( N )			
			(3)	(4)	(5)	(6)	(7)	(8)
g								
30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71	22,39.29	25.36
.00	.00	.00	.00	.00	.00	.00	.00	.00
30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71	22,39.29	25.36
.00	.00	.00	.00	.00	.00	.00	.00	.00
4,35,00.00	.00	.00	4,35,00.00	1,79,09.39	11,91.25	2,17,12.96	2,17,87.04	49.91
.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2047 Other Fiscal Services Promotion of Small Savings MI 103 SB 97 Awards to Districts State Plan DT 51 Na 40.00 .00 .00 1.64 14.35 40.00 35.90 Voted: 5.74 34.26 District Staff SB 98 State Plan DT 51 Na 19.10 .00 .00 19.10 0.00 .00 Voted: 19.10 0.00 19.10 Headquarter Staff of Small Savings and Lotteries State Plan DT 98 Establishment Expenses Small Savings and Lotteries 2,94.90 Voted: .00 .00 2,94.90 1,79.89 15.79 1,64.11 44.35 1,30.79 3,54.00 .00 3,54.00 2,34.90 17.43 1,36.53 2,17.47 38.57 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,54.00 .00 .00 17.43 1,36.53 2,17.47 38.57 Total(Mjr): Voted: 3,54.00 2,34.90 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Appropriation for reduction or avoidance of debt MH 2048 MI 101 Sinking Funds SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) State Plan DT 51 Na 3,00,00.00 .00 .00 Voted: .00 3,00,00.00 3,00,00.00 0.00 0.00 3,00,00.00 3,00,00.00 .00 3,00,00.00 .00 .00 3,00,00.00 .00 Total(Min): Voted: .00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,00,00.00 .00 3,00,00.00 3,00,00.00 3,00,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2049 Interest Payments

report on expenditure of Grant No.-

For The Month Of :

01/2023

(N)

oo rimanee, riamiing and beacib

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 SB 99 Interest on Market loans bearing Interest State Plan DT 51 Na 60,86,37.70 71.31 Charged: 1,56,79,00.00 .00 1,56,79,00.00 15,87,35.56 1,11,79,97.87 44,99,02.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,56,79,00.00 .00 .00 1,56,79,00.00 60,86,37.70 15,87,35.56 1,11,79,97.87 44,99,02.13 71.31 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 -6,56.04 0.00 7,56.04 7,56.04 -6,56.04 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,00.00 .00 .00 1,00.00 -6,56.04 .00 7,56.04 -6,56.04 7,56.04 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 2,53,03.89 67,78.64 73.91 Charged: .00 7,10,00.00 5,24,74.75 1,85,25.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 2,53,03.89 67,78.64 5,24,74.75 1,85,25.25 73.91 MI 200 Interest on Other Internal Debts

State Plan

LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of: 01/2023 (N)

Government of Harvana

				Government of					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2049 Interest Payments State Plan									
DT 51 NA Charged:	.00	1,00.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 87 Payment of Interest	Subvention on Loans f	rom Punjab National E	Bank against H	BA/ Vehicle/ Compu	ter/ Marriage				
State Plan									
DT 51 NA Charged:	30,00.00	.00	.00	30,00.00	8,97.06	0.00	21,02.94	8,97.06	70.10
SB 89 Payment of interest	on account of Financi	al Restructuring/ Uda	ay Scheme						
State Plan									
DT 51 Na Charged:	17,72,13.20	.00	.00	17,72,13.20	-10,97,23.36	-15,87,35.56	12,82,01.00	4,90,12.20	72.34
SB 92 Interest on Loans fr	om NCRPB								
State Plan									
DT 51 Na Charged:	65,00.00	.00	.00	65,00.00	31,20.35	6,82.78	40,62.43	24,37.57	62.50
SB 95 Loans from State Bar	k of India and other	Banks							
State Plan									
DT 51 Na Charged:	1,00.00	.00	.00	1,00.00	-1,24,47.12	5,35.35	1,30,82.47	-1,29,82.47	1,30,82.47
SB 96 Loans from National	Rural Credit Fund of	the NABARD							
State Plan									
DT 51 Na Charged:	1,50,00.00	.00	.00	1,50,00.00	30,23.59	0.00	1,19,76.41	30,23.59	79.84
SB 97 Loans from National	Cooperative Developm	ent Corporation							

Report on Expenditure of Grant No.
For The Month Of: 01/2023 (N )

Government of Haryana

(3) (4) (5) (6) (7)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	Plan									
DT 51	Na									
	Charged:	5,00,00.00	.00	.00	5,00,00.00	1,20,44.38	0.00	3,79,55.62	1,20,44.38	75.91
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 305	Charged: Management of Debt	25,18,13.20	1,00.00	.00	25,19,13.20	-10,29,85.10	-15,75,17.44	19,73,80.86	5,45,32.34	78.35
SB 99	Expenditure on issue	e of New Loan etc								
State F	Plan									
DT 51	Na									
<i>D</i> 1 31	Charged:	42,00.00	.00	.00	42,00.00	-8,84.99	0.00	50,84.99	-8,84.99	1,21.07
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 -8,84.99	.00	.00 50,84.99	.00 -8,84.99	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00 1,89,51,13.20	.00 52,94,15.46	.00 .00 79,96.76	.00	.00	1,21.07
SM 03	Interest on Small Savin			.00	1,00,31,13.20	52,54,15.40	79,90.70	1,37,36,94.51	52,14,18.69	.00
MI 104	Interest on State Pr									
SB 98	Interest on AIS									
State F	Plan									
DE [1	N									
DT 51	Na Charged:	20.00	.00	.00	20.00	-2,94.16	0.00	3,14.16	-2,94.16	15,70.82
SB 99	Interest on State Pr	ovident Fund								
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	6,83.40	6,83.40	-6,83.40	.00
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,51,74.04	1,71.71	49,97.67	13,50,02.33	3.57
Total(Min):	Voted: Charged:	.00 14,00,20.00	.00	.00	.00 14,00,20.00	.00 13,48,79.87	6,83.40 1,71.71	6,83.40 53,11.84	-6,83.40 13,47,08.16	.00 3.79
MI 108	Interest on Insurance				, ,	,	•	• • •	-, ,	35

SB 99 Interest on GIS

01/2023 (N) For The Month Of :

06 Finance/Planning and Statistics

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State 1	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 13,73,79.87	6,83.40 1,71.71	6,83.40 53,11.84	-6,83.40 13,72,08.16	.00
SM 04		Advances from Central G		.00	, , , , , , , ,	10,70,7500	_,,_,_	55,11.04	13,72,00.10	.00
MI 101	Interest on Loans i	for State/Union Territory	y Plan Schemes							
SB 99	Block Loans									
State 1	Plan									
DT 51	Na									
	Voted:	.00 42,00.00	.00	.00	.00 42,00.00	-1.54 23,66.94	0.00 1,65.29	1.54 19,98.35	-1.54	.00 47.58
	Charged:	42,00.00	.00	.00	42,00.00	23,00.94	1,05.29	19,98.35	22,01.65	47.30
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	-1.54 23,66.94	.00 1,65.29	1.54 19,98.35	-1.54 22,01.65	.00 47.58
MI 104		For Non-Plan Schemes	.00	.00	12,00.00	23,00.71	1,03.27	15,50.55	22,01.03	47.30
SB 95	Police-Modernisatio	on of Police Force								
State 1	Plan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	77.85	29.74	61.65	48.11	56.17
Total(Min):	Voted: Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 77.85	.00 29.74	.00 61.65	.00 48.11	.00 56.17
MI 109		Plan Loans consolidated			1,00.70	77.03	25.71	01.03	10.11	30.17
SB 99	Interest on State F	lan Loan Consolidated or	n recommendations o	of the 12th Fin	nance Commission					
State 1	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	14,85.27	1,44.96	11,59.69	13,40.31	46.39
4										

.00

.00

.00

.00

.00

.00

.00

.00

Total(Min):

Voted:

.00

For The Month Of : 01/2023 (N)

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
Total(SM):	Charged: Voted:	25,00.00 .00	.00	.00	25,00.00	14,85.27 -1.54	1,44.96	11,59.69 1.54	13,40.31 -1.54	46.39
SM 05	Charged: Interest on Reserve Funds	68,09.76	.00	.00	68,09.76	39,30.06	3,40.00	32,19.70	35,90.07	.00
MI 101	Interest on Depreciati		ınds							
SB 96	Interest accrued on Res	storation and Rehabil	itation Fund							
State P	lan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	2,27.11	0.00	42,72.89	2,27.11	94.95
SB 97	Depreciation Reserve Fu	und (Government Press	)							
State P	lan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserve Fu	und (Motor Transport)								
State P	lan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Reserve	e Fund								
State P	lan									
DT 51										
	Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Voted: Charged: Interest on General an	.00 1,01,31.57 d other Reserve Funds	.00	.00	.00 1,01,31.57	.00 58,58.68	.00	.00 42,72.89	.00 58,58.68	.00 42.17

State Plan

SB 98 Interest on Compensatory Afforestation Fund

eport on expenditure of Grant No.-

For The Month Of: 01/2023 (N)

-

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 1,14,73.26 .00 1,14,73.26 0.00 .00 .00 1,14,73.26 .00 Charged: 1,14,73.26 Interest on State Disaster Response Fund State Plan DT 51 NA 99.26 Charged: 3,00,00.00 .00 .00 3,00,00.00 2,22.06 0.00 2,97,77.94 2,22.06 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 4,14,73.26 .00 .00 4,14,73.26 1,16,95.32 .00 2,97,77.94 1,16,95.32 71.80 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 .00 .00 5,16,04.83 1,75,54.00 .00 3,40,50.83 1,75,54.00 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 .00 1,00.00 0.00 .00 1,00.00 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 .00 16,00.00 0.00 .00 16,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 17,00.00 .00 17,00.00 17,00.00 .00 .00 17,00.00 .00 MI 701 Miscellaneous

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

For The Month Of :

01/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00.00 1,29.88 60.68 .00 .00 11.91 Charged: 3,00.00 1,82.03 1,17.97 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA Charged: .10 .00 .00 .10 .10 0.00 .00 .10 .00 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA 15,00.00 7,18.88 52.07 Charged: .00 .00 15,00.00 0.00 7,81.12 7,18.88 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 11.91 Charged: 18,00.10 .00 .00 18,00.10 8,48.86 9,63.15 8,36.95 53.51 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 35,00.10 35,00.10 25,48.86 11.91 9,63.15 25,36.95 .00 .00 Total(Mjr): .00 .00 .00 .00 -1.54 6,83.40 6,84.94 -6,84.94 Voted: 85,20.39 67.50 2,09,94,47.89 1,00.00 .00 2,09,95,47.89 Charged: 69,08,28.25 1,41,72,40.02 68,23,07.87 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na 1,23.80 .00 53.59 Voted: .00 1,23.80 64.55 7.09 66.34 57.46 1,23.80 .00 .00 1,23.80 64.55 7.09 66.34 57.46 53.59 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 095 Directorate of Accounts and Treasuries

Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana SB 94

For The Month Of: 01/2023 (N)

				Government of Ha	ryana	(1)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts Adm.							-		
DT 51										
	Voted:	90.00	.00	.00	90.00	81.16	0.75	9.59	80.41	10.65
SB 96	Integrated Finance and H	uman Resource Manaq	gement Information	System						
State I	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	3,30.52	23.24	1,92.72	3,07.28	38.54
						3,30.32	23.21	1,32.72	3,07.20	30.31
SB 97	Creation of employee and	pension data base	with Thirteenth Fi	nance Commissio	on Grant					
State I	lan									
DT 51		2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State I	lan									
DT 51										
	Voted:	2,80.00	.00	.00	2,80.00	1,05.93	53.83	2,27.90	52.10	81.39
SB 99	Headquarter Staff									
State I	lan									
DT 98	Establishment Expenses									
	Voted:	9,79.40	.00	.00	9,79.40	4,10.84	26.58	5,95.14	3,84.26	60.77
Total(Min):	Voted: Charged:	18,51.40	.00	.00	18,51.40 .00	9,30.46	1,04.41	10,25.35	8,26.05 .00	55.38 .00
MI 097	Treasury Establishment									
SB 98	Provision of Basic Infra	structure in the Ti	reasuries/Sub-Treas	suries for conge	enial working condita	ion in the public int	terest			

Government of Haryana

01/2023 (N) For The Month Of :

06 Finance/Planning and Statistics

					00,02111110110 01 110	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2054	Revenue Treasury and Accounts									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	62.61	0.00	37.39	62.61	37.39
SB 99	Treasury Staff									
State P	lan									
DT 98	Establishment Expenses	3								
	Voted:	56,10.25	.00	.00	56,10.25	22,12.30	1,35.77	35,33.72	20,76.53	62.99
Total(Min):	Voted:	57,10.25 .00	.00	.00	57,10.25 .00	22,74.91 .00	1,35.77 .00	35,71.11 .00	21,39.14	62.54
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses	5								
	Voted:	38,34.50	.00	.00	38,34.50	11,93.20	3,20.11	29,61.41	8,73.09	77.23
Total(Min):		38,34.50	.00	.00	38,34.50	11,93.20	3,20.11	29,61.41	8,73.09	77.23
MI 792	Charged: Irrecoverable Loans W	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):		.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 99 Provision for State Budget Preparation Exercise & Control

Run Date: 27/02/2023 Page No: 76

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

06 Finance/Planning and Statistics

1,41,19.25

89.13

					For The Month (	Haryana	(N)			
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accou	nts Administration								
State F	Plan									
DT 98	Establishment Expe	enses								
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted: Charged:	46.00 .00	.00	.00	46.00	11.30	.00	34.70 .00	11.30 .00	75.44 .00
Total(Mjr):	Voted: Charged:	1,15,65.96 .00	.00	.00	1,15,65.96 .00	44,74.42 .00	5,67.39 .00	76,58.92 .00	39,07.04 .00	66.22 .00
MH 2071		Retirement Benefits							.00	
SM 01	Civil									
MI 101	Superannuation ar	nd Retirement Allowances								
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	9,38,30.71	2,60,81.62	58,22,50.91	6,77,49.09	89.58
Total(Min):	Charged:	65,00,00.00	.00	.00	65,00,00.00	9,38,30.71	2,60,81.62	58,22,50.91 .00	6,77,49.09 .00	89.58 .00
MI 102	Commuted value of	Pensions								
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	1,76,77.60	69,38.81	8,88,61.21	1,07,38.79	89.22
Total(Min):		9,96,00.00	.00	.00	9,96,00.00	1,76,77.60	69,38.81	8,88,61.21	1,07,38.79	89.22
MI 104	Charged: Gratuities	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	2,29,78.62	88,59.37	11,58,30.75	1,41,19.25	89.13

Government of Haryana

For The Month Of : 01/2023 (N)

00	r mance, r raming	arra	Dua
1			

(6) (7) (8) (3) (4)(5) (2) MH 2071 Pensions and other Retirement Benefits 12,99,50.00 .00 12,99,50.00 2,29,78.62 88,59.37 11,58,30.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Family Pensions SB 51 Na State Plan DT 51 Na 11,00,00.00 .00 1,05.85 .00 65,04.04 11,64,35.96 Voted: 11,00,00.00 68.08 -64,35.96 11,00,00.00 .00 11,00,00.00 68.08 65,04.04 11,64,35.96 -64,35.96 1,05.85 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 106 Pensionary charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na Voted: 1,05,00.00 .00 .00 1,05,00.00 96,74.49 24.52 8,50.03 96,49.97 8.10 .00 Total(Min): Voted: 1,05,00.00 .00 1,05,00.00 96,74.49 24.52 8,50.03 96,49.97 8.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators Members of State Legislature State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 71,12.24 51.03 29,38.78 70,61.22 29.39 1,00,00.00 .00 1,00,00.00 71,12.24 51.03 29,38.78 70,61.22 29.39 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme Defined Contribution Pension Scheme of Haryana Legislature

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	(1)			
	( 2	:)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other	Retirement Benefits								
State I	Plan									
DT 98	Government Contrib	oution to Mahatma Gandhi S	wavlamban Pension S	Scheme						
	Voted:	1.00	.00	.00	1.00	.95	0.00	0.05	.95	5.30
DT 99	Government Contrib	oution to Defined Contribu	tory Pension Scheme	9						
	Voted:	11,00,00.00	.00	.00	11,00,00.00	98,81.71	77,06.78	10,78,25.07	21,74.93	98.02
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	98,82.66 .00	77,06.78 .00	10,78,25.12	21,75.88 .00	98.02 .00
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00 .00	16,12,24.39 .00	5,61,66.16 .00	1,01,49,92.77	10,50,58.23 .00	90.62
Total(Mjr):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	16,12,24.39 .00	5,61,66.16 .00	1,01,49,92.77 .00	10,50,58.23	90.62
MH 2075	Miscellaneous Gene		.00	. 0 0		.00			.00	
MI 797	Transfer to/from	Reserve Fund/Deposit Acco	unt							
SB 99 State I		ion Fund-Transfer to Reser	rve runa ana Deposi	its Account (M	ajor Head-8235)					
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Par	ivar Samridhi Yojana (MMPS	SY)							
State I	Plan									
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,52.20	4.29	37.10	8,02,47.90	.05
Total(Min):		8,02,85.00	.00	.00	8,02,85.00	8,02,61.20	4.29	37.10	8,02,47.90	.05
Total(Mjr):	Charged: Voted:	.00 8,02,85.00	.00	.00	.00 8,02,85.00	.00 8,02,76.90	.00 4.29	.00 37.10	.00 8,02,47.90	.00 .05
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and	d Welfare								
SM 60	Other Social Securit	ty and Welfare Programmes								

MI 105 Government Employee Insurance Scheme

Government of Haryana

For The Month Of : 01/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W									
SB 99	Mukhyamantri Haryana	a Karamchari Durghatna B	ima Yojna							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	.00	50.00	27,03,39.38 .00	.00	.00	50.00 .00	.00
Total(Mjr):	Charged:	50.00	.00	.00	50.00	35,76,32.37 .00	.00	.00	50.00 .00	.00
MH 3451 MI 101	Secretariat-Economic Niti Aayog	Services								
SB 98	Field Staff									
State P	lan									
DT 51	Na	14.04.00	0.0		14.04.00	4 25 45	50.40			E4 50
	Voted:	14,84.00	.00	.00	14,84.00	4,35.67	58.40	11,06.73	3,77.27	74.58
SB 99	Head Quarter Staff									
State P	lan									
DT 51	Na Voted:	2,43.50	.00	.00	2,43.50	82.75	0.00	1,60.75	82.75	66.02
Total(Min):	Charged:	17,27.50 .00	.00	.00	17,27.50 .00	5,18.42 .00	58.40 .00	12,67.48 .00	4,60.02	73.37 .00
MI 102	District Planning Ma									
SB 93	Engagement of Young	Professionals in the Fig	nance and Planning	g Department						
State P	lan									
DT 51	NA Voted:	82.00	.00	.00	82.00	23.03	6.78	65.75	16.25	80.19
GD 04	Consessed Tarrent 1 T	oma Tookikuka Saa Di 3	Managana							

SB 94 Swarna Jayanti Haryana Institute for Fiscal Management

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 NA 7,00.00 .00 0.00 61.43 .00 7,00.00 Voted: 2,70.00 4,30.00 2,70.00 SB 97 Strengthening of Planning Machinery at State Level State Plan DT 98 Establishment Expenses Voted: 2,00.00 .00 .00 2,00.00 70.51 7.39 1,36.88 63.12 68.44 SB 98 Strengthening of District State Plan DT 51 Na 80.00 .00 58.99 Voted: .00 80.00 37.80 5.00 47.19 32.81 10,62.00 .00 10,62.00 4,01.34 19.17 6,79.83 3,82.17 64.01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 188 Assistance to Autonomous Bodies Support to Institutes/Universities for Economics and Fiscal Research and Management SB 99 State Plan DT 51 NA 40.00 .00 0.00 37.50 Voted: .00 40.00 25.00 15.00 25.00 Voted: 40.00 .00 .00 40.00 25.00 .00 15.00 25.00 37.50 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 77.57 19,62.30 69.35 Total(Mjr): Voted: 28,29.50 28,29.50 12,72.43 8,67.20 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3454 Census Surveys and Statistics

SM 02 Surveys and Statistics

Direction and Administration MI 001

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

For The Month Of :

01/2023 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and Statist									
Full Ce	entral Plan									
DT 51	Na Voted:	20.20	.00	.00	20.20	19.49	0.00	0.71	19.49	3.53
SB 82	State Strategic Statistic	cal Plan (SSSP) at	State and district	Level						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84	Provision for allotment of	of funds for Traini	ng/ Meeting at Sta	te as well Dist	rict Statistical Of	fices				
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	1.02	0.00	0.98	1.02	49.20
SB 90	Assistance under Eleventh	h Finance Commissio	n for Computerisat	ion						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00	22,00.00	.00
SB 92	Seventh Economic Census	In Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengt	thening of State Sta	atistical System							
State I	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	21.04	2.52	11.49	18.51	38.29
SB 99					20.00	22.01		****	10.31	

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

06 Finance/Planning and Statistics

Government of Hary								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454	Revenue Census Surveys and St	tatistics								
State P	lan									
DT 98	Establishment Expens									
	Voted:	24,36.50	.00	.00	24,36.50	9,14.33	1,16.45	16,38.62	7,97.88	67.25
Total(Min):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	31,91.87	1,18.98	16,51.80 .00	30,72.90 .00	34.96 .00
Total(SM):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	33,49.24 .00	1,18.98 .00	16,51.80 .00	30,72.90 .00	34.96 .00
Total(Mjr):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	33,49.24	1,18.98	16,51.80	30,72.90	34.96 .00
MH 3475 MI 115	Other General Econom:	ic services or Infrastructure Develo	opment							
SB 98		ancial Service Scheme	Spinerie							
30 90	e-mitta raimeis rim	ancial Service Scheme								
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Grant-in-Aid to Har	yana State Financial Ser	rvices Limited							
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	30,05.00 .00	.00	.00	30,05.00 .00	30,05.00	.00	.00	30,05.00 .00	.00
MI 797		serve funds and Deposit							.00	.00
SB 99	Development and Wel:	fare Fund (Capital Const	cruction Fund)							
State P	lan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00

Run Date: 27/02/2023 Page No: REPORT ID=CBDR02001B 83 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 01/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3475 Other General Economic Services SB 97 Payment of Interest Subvention under Atmanirbhar Haryana State Plan DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme 2.50 .00 .00 Voted: 2.50 2.50 0.00 0.00 2.50 DT 97 Payment of Interest under Education Loan Voted: 2.50 .00 .00 2.50 2.50 0.00 0.00 2.50 Payment of Interest Subvention under DRI Voted: 3.75 .00 .00 3.75 3.75 0.00 3.75 0.00 Payment of Interest Subvention under Shishu Mudra Loan 3.75 .00 Voted: .00 3.75 3.75 0.00 0.00 3.75

SB 98 Credit Guarantee for Higher Education Loan

State Plan

DT 51 NA

Voted: 2.00 .00 .00 2.00 2.00 0.00 0.00 2.00 .00

.00

.00

.00

.00

SB 99 Directorate of Institutional Finance and Credit Headquarter staff

State Plan

DT 51 Na 2,03.10 .00 1.83 10.57 Voted: .00 2,03.10 1,83.47 21.46 1,81.64 2,17.60 .00 2,17.60 1,97.97 1.83 1,96.14 9.86 21.46 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 10,32,22.60 .00 .00 1.83 21.46 .02 Voted: 10,32,22.60 10,40,24.96 10,32,01.14 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total Revenue: Voted: .00 .00 1,35,30,82.76 5,76,37.04 1,02,71,45.83 32,59,36.93 75.91 38,35,73.98 1,35,30,82.76 1,00.00 Charged: 2,11,61,47.89 .00 2,11,62,47.89 70,75,28.26 85,20.39 1,41,72,40.02 69,90,07.87 66.97

Capital

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

MI 051 Construction

SB 60 Construction of Vitt Bhawan

Run Date: 27/02/2023 Page No: 84 84 Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

06 Finance/Planning and Statistics

				For The Month Government of	Haryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Po	ublic Works								
State I	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	: Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,14,82.38	.00	5.82 .00	1,29,94.18	.04
Total(SM):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,49,82.38	.00	5.82	1,29,94.18	.04
SM 60 MI 051	Other Buildings Construction	.00	.00	.00		.00	.00	.00	.00	.00
SB 72	Treasury and Accoun	nts Administration								
State I	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	: Voted: Charged:	32.00	.00	.00	32.00 .00	1,62,42.66	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00 .00	1,62,42.66 .00	.00	.00	32.00 .00	.00
Total(Mjr):		1,30,32.00	.00	.00	1,30,32.00	17,72,25.05	.00	5.82 .00	1,30,26.18	.04
MH 5475	Capital Outlay on ot	ther General Economic Ser	rvices							
MI 115	Financial Support	for Infrastructure Develo	opment							
SB 98	Swarna Jayanti Har	yana Institute for Fiscal	l Management							
State I	Plan									
DT 51	NA Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of Da	istrict Plan								
State I	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,87,78.42	12,32.81	64,54.38	1,75,45.62	26.89

REPORT ID=CBDR02001B

Run Date: 27/02/2023 Page No: 85

Report on Expenditure of Grant No.-For The Month Of:

01/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5475 C	Capital Outlay on	other General Economic S	Services							
Total(Min):	Voted: Charged:	2,65,20.00 .00	.00	.00	2,65,20.00	2,12,98.42 .00	12,32.81	64,54.38 .00	2,00,65.62 .00	24.34
MI 789	Special Componer	t Plan for Scheduled Cast	ces							
SB 99	Welfare of Sched	uled Castes under Distric	et Plan Scheme							
State Pla	an									
DT 51 I	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,30,84.27	9,47.09	38,62.82	1,21,37.18	24.14
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,30,84.27	9,47.09	38,62.82	1,21,37.18	24.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,25,20.00 .00	.00	.00	4,25,20.00	3,43,82.69	21,79.90 .00	1,03,17.20 .00	3,22,02.80	24.26 .00
Total Capital		5,55,52.00	.00	.00	5,55,52.00	4,74,08.87	21,79.90	1,03,23.03	4,52,28.97	18.58
Total/Cmart\:	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: Charged:	1,40,86,34.76 2,11,61,47.89	.00 1,00.00	.00	1,40,86,34.76 2,11,62,47.89	43,09,82.85 70,75,28.26	5,98,16.94 85,20.39	1,03,74,68.85 1,41,72,40.02	37,11,65.91 69,90,07.87	73.65 66.97
1										

For The Month Of : Government of Haryana

01/2023 (N) 07 Loans and Advances by State Government

.00

.00

.00

(8) (2) (3) (4)(5) (6) (7)

Capital

MH 6401 Loans for Crop Husbandry

Loans to Public Sector and other undertakings MI 190

Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96

State Plan

DT 51 NA

20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

DT 51 NA

2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00

Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana

.00

State Plan

DT 51 NA

1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00

-30,00.00

.00

Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

.00

.00

State Plan

DT 51 NA

.00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 -10,00.00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 3,04,84.77 1,94,84.77

.00

Loans for Food Storage and Warehousing MH 6408

SM 02 Storage and Warehousing-

Charged:

MI 190 Loans to public sector and other undertakings

SB 99 Loan to Warehousing and Cold Storage

DT 51 NA

Voted:

40,00.00

.00

Run Date: 27/02/2023 Page No: 87 87 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

Government of Haryana

70.00 28,00.00 12,00.00

	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 6408	Capital	rage and Warehousing								
State :	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min)		1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55
Total(SM):	Charged: Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	.00 68.55
iocai (bii)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr)		1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
MH 6425	Charged: Loans for Cooperat:	.00 ion	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Loans to other Co	operatives								
SB 82	Loan to Cooperati	ve Societies under Central	l Sector Integrated	d Scheme of NCD	C					
Full C	entral Plan									
DT 51										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperati	ve Labour and Construction	n Societies							
State :	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	ooperatives								
State :	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State (	Government loans to Haryan	na State Cooperativ	ve Agriculture	and Rural Developmer	nt Bank for Farmers				
State :	Plan									

40,00.00

.00

22,00.00

10,00.00

Run Date: 27/02/2023 Page No: 88 Report on Expenditure of Grant No.- 07 Loans and Advances by State Government

For The Month Of : 01/2022 (N)

					For The Month O		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425	Capital Loans for Cooperation									
SB 99		ive Development Program	nme							
Full Ce	entral Plan									
DT 51	Na									
21 31	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	57,88.00 .00	.00	.00	57,88.00 .00	24,88.00 .00	10,00.00	43,00.00 .00	14,88.00 .00	74.29 .00
MI 789		lan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 98	Loan to Housing Coop	perative for SC Members								
State F	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled ca	stes labour and constru	action societies							
State F	Plan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr):		60,39.60 .00	.00	.00	60,39.60	27,39.60 .00	10,00.00	43,00.00 .00	17,39.60 .00	71.20
MH 6501	Loans for Special Pro	grammes for Rural Devel	Lopment							
MI 190	Loans to Public Sect	or and Other Undertakin	ngs							
SB 99	Loans to Haryana Sta	te Agricultural Marketi	ing Board (HSAMB)							
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30 .00

Run Date: 27/02/2023 Page No: 89

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

07 Loans and Advances by State Government

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital	ogrammes for Rural Devel								
				0.0	10.00.00	60 80 06	0.0	70 72 06	60 50 06	7 07 20
Total(Mjr):	Voted: Charged:	10,00.00 .00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30 .00
MH 6515	Loans for other Rural	Development programmes	3							
MI 102	Community Developmen	nt								
SB 99	Loans to village Par	nchayat for Revenue Earr	nings Schemes							
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Charged: Voted:	.00 2,00.00	.00	.00	.00 2,00.00	.00 2,00.00	.00	.00	.00 2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6801	Loans for Power Proje									
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DIS	SCOMs for Power Projects	5							
Full Ce	ntral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	0.00	2,83.25	2,16.75	56.65
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	2,16.75 .00	.00	2,83.25 .00	2,16.75 .00	56.65 .00
Total(Mjr):		5,00.00	.00	.00	5,00.00	2,16.75	.00	2,83.25	2,16.75	56.65
MH 6851	Charged: Loans for Village and	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr									
SB 90	Interest Free Loan i	in lieu of deferred sale	es Tax / VAT							
State P	lan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
	. 3000	- , <del></del>			_0,00.00	-5,5		5,02.19	30,31.31	2.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 01/2023

(N)

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Capital MH 6851 Loans for Village and Small Industries .00 9.06 .00 .00 3,62.49 Total(Mjr): Voted: 40,00.00 40,00.00 36,37.51 36,37.51 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 6860 Loans for Consumer Industries SM 04 Sugar MI 101 Loans to Co-operative Sugar Mills Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills State Plan DT 51 NA 1,00,00.00 .00 67,27.00 0.00 32.73 Voted: .00 1,00,00.00 67,27.00 32,73.00 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal State Plan DT 51 Na 3,80,00.00 .00 .00 3,80,00.00 66,32.00 0.00 82.55 Voted: 3,13,68.00 66,32.00 .00 .00 4,80,00.00 .00 4,80,00.00 1,33,59.00 3,46,41.00 1,33,59.00 72.17 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: .00 1,33,59.00 Total(SM): 4,80,00.00 .00 4,80,00.00 .00 3,46,41.00 1,33,59.00 72.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,80,00.00 .00 .00 4,80,00.00 1,33,59.00 .00 3,46,41.00 1,33,59.00 72.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Loans to Government Servants etc MH 7610 MI 201 House Building Advances SB 51 Na State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -.34 0.00 0.34 -.34

SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators

Total(Min):

Voted:

.00

.00

Run Date: 27/02/2023 Page No: 91 91

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

.00

.08

.00

-.08

07 Loans and Advances by State Government

					For The Month Of Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7610	Capital Loans to Government									
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	8,35.00	62.32	2,27.32	7,72.68	22.73
SB 99	HBA Advances to Gov	ernment Servants other t	than All India Serv	vices officers						
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13.79	0.20	13.99	-13.99	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	8,20.87	62.52 .00	2,41.65	7,58.35 .00	24.17
MI 202	Advances for purcha	ase of Motor Conveyances								
State P DT 51		5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99	Advance for purchas	e of Motor Conveyance of	ther than Ministers	s and State Legi	islators					
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,43.09	.00	55.69 .00	4,44.31	11.14
MI 204	Advances for purcha	ase of Computers								
SB 99	Advance for purchas	e of Computer								
State P	Plan									
DT 51										
	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00

.00

-.08

.00

Run Date: 27/02/2023 Page No: 92 92

Report on Expenditure of Grant No.-

07 Loans and Advances by State Government

					For The Month C Government of H	laryana	( N )	Loans and Advances by State	GOVETIMENT	
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
мн 7610	Capital Loans to Governmen	t Servants etc								
MI 800	Charged: Other Advances	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Payment / Recover	ry towards default amount								
State P	lan									
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	22,54.33	0.06	12,45.72	22,54.28	35.59
SB 97	Advances for Cele	ebration of marriages								
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-5.11	0.00	5.11	-5.11	.00
SB 98	Festival Advances	5								
State P	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	-5,97.79	0.02	25,97.81	-5,97.81	1,29.89
SB 99	Advances for purc	chase of Foodgrains								
State P	lan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	50,30.80	0.04	29,69.23	50,30.77	37.12
Total(Min):	Voted: Charged:	1,35,00.00	.00	.00	1,35,00.00	61,70.96 .00	.11 .00	68,17.88 .00	66,82.12 .00	50.50 .00
Total(Mjr):		1,50,00.00	.00	.00	1,50,00.00	74,34.85 .00	62.63 .00	71,15.29 .00	78,84.71 .00	47.44 .00
Total Capit		11,17,40.60 .00	.00	.00	11,17,40.60	4,52,86.05	10,62.63	6,75,17.17 .00	4,42,23.43	60.42
Total(Grant)	: Voted: Charged:	11,17,40.60	.00	.00	11,17,40.60	4,52,86.05	10,62.63	6,75,17.17 .00	4,42,23.43	60.42

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

					Government or i					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-9.53	9.53	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	3,53.34	.00	-9.53 .00	9.53 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,53.34 .00	.00	-9.53 .00	9.53 .00	.00
SM 80	General									
MI 001	Direction and Administration	n								
SB 96	Execution									
State	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	0.74	74	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	-2,56,55.85 .00	.00	.74 .00	74 .00	.00
MI 053		.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance and Repairs									
State	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-1,96.00	1,96.00	.00
Total(Min)	: Voted:	.00	.00	.00	.00	27,52.11	.00	-1,96.00	1,96.00	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stock									

Report on Expenditure of Grant No.-08 Public Debt For The Month Of :

01/2023 (N)

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.97	25.97	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,76.87 2,82.64	.00	-25.97 .00	25.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,52,12.19 2,87.64	.00	-2,21.22 .00	2,21.22 .00	.00
Total(Mjr):		.00	.00	.00	.00	-2,48,58.85	.00	-2,30.75	2,30.75	.00
МН 3054	Charged: Roads and Bridges	.00	.00	.00	.00	2,87.64	.00	.00	.00	.00
SM 04 I	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	62.88	-62.88	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	62.88 .00	-62.88 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	62.88 .00	-62.88 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,85,66.93 .00	.00	62.88 .00	-62.88 .00	.00
Total Reven	ue: Voted: Charged: Capital	.00	.00	.00	.00	.00	.00	-1,67.87 .00	1,67.87	.00
MH 4250	Capital Outlay on other So	cial Services								
MI 800	Other expenditure									
SB 94	Creation of Infrastructur	re for Development	of Industrial Trai	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,61.93	.00	13.30 .00	-13.30 .00	.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

(3) (4)(5) (6) (7) (8) (2) Capital MH 4250 Capital Outlay on other Social Services .00 .00 13.30 .00 .00 .00 .00 -13.30 Total(Mjr): Voted: 44,74.65 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Civil Aviation MH 5053 SM 60 Other Aeronautical Services MI 800 Other Expenditure SB 96 Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA .00 .00 .00 .00 .38 0.00 .00 Voted: -0.38 .38 .00 .38 .00 .00 .38 .00 -.38 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 6,92,96.71 Total(SM): Voted: .00 .00 .00 .38 -.38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 6,92,96.71 .00 -.38 .38 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Capital Outlay on Roads and Bridges MH 5054 State Highways SM 03 MI 337 Road works Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 Voted: .00 .00 0.00 95.40 -95.40 .00 .00 .00 .00 1,98,65.86 .00 95.40 -95.40 .00 Voted: .00 Total(Min): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,79,29.31 Total(SM): Voted: .00 .00 .00 95.40 -95.40 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges

Construction of Bridges and Railway Over Bridges in Haryana State

Run Date: 27/02/2023 Page No: REPORT ID=CBDR02001B 96 Report on Expenditure of Grant No.-Public Debt

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 Voted: .00 .00 .00 .00 0.00 .00 8,82.96 -8,82.96 .00 .00 .00 37,26.62 .00 8,82.96 -8,82.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 Voted: .00 .00 .00 0.00 6,39.07 -6,39.07 .00 SB 99 District Roads State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 .00 Voted: .00 0.00 .00 5.95 -5.95 .00 .00 .00 -23,15.59 .00 6,45.02 -6,45.02 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 39,31.73 Total(SM): Voted: .00 .00 .00 .00 15,27.98 -15,27.98 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Providing State Share for construction of New Railway Lines in Haryana State

SM 80

MI 800

General

Other Expenditure

State Pla	an									
DT 51 1	NA Voted:	.00	.00	.00	.00		0.00	66,00.00	-66,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-34,05.60 31,25.05	.00	66,00.00 .00	-66,00.00 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-4,75,05.60 31,25.05	.00	66,00.00 .00	-66,00.00 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-2,56,44.56 31,25.05	.00	82,23.37 .00	-82,23.37 .00	.00

Run Date: 27/02/2023 Page No: 97 08 Public Debt

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6003	Internal Debt of the Sta	ate Government								
MI 101	Market Loans									
SB 97	Market loans bearing in	nterest after 2013								
State I	Plan									
DT 04	4.75% Haryana State Dev	elopment Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Dev	elopment Loans 2022								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Dev	elopment Loans 2026								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing in	terest								
State I	Plan									
DT 14	0.600 ***									
DT 14	8.60% Haryana Developme. Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
	chargea.	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Developme									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	0.00	.00	7,70,00.00	.00
DT 16	8.66% Haryana Developme	nt Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 17	8.57% Haryana Developme	nt Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 18	8.64% Haryana Developme	nt Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 19	8.88% Haryana Developme									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Developme	nt Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00

SB 98 Power Bonds for Financing Power Companies under UDAY

Run Date: 27/02/2023 Page No: 98 98 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of:

Government of Harvana

01/2023 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
МН 6003	Internal Debt of the	e State Government								
State F	Plan									
DT 21	8.81% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Develo	opment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Deve	lopment Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Develo	opment Loan 2022								
	Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Develo	opment Loan 2022								
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,13,30,00.00 ional Bank for Agricultu	.00	.00	1,13,30,00.00	45,80,00.00	.00	62,00,00.00	51,30,00.00	54.72
MI 105		ional Bank for Agricultu	irai and Rurai Deve	Topment						
SB 99	Loans from NABARD									
State F	Plan									
DT 51	Na									
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	0.00	2,11,12.65	4,38,44.65	32.50
						25				
Total(Min):	Voted: Charged:	.00 6,49,57.30	.00	.00	.00 6,49,57.30	.00 4,38,44.65	.00	.00 2,11,12.65	.00 4,38,44.65	.00 32.50
MI 106	Compensation and				·	•		•		
ap 00	D D 1 C -'		1							

Run Date: 27/02/2023 Page No: 99

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N) Public Debt

Government of Haryana

(8) (6) (7) (2) (3) (4) (5) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 NA .00 -15,75,00.00 .00 .00 .00 .00 0.00 Charged: 15,75,00.00 -15,75,00.00 SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds) State Plan DT 51 Na Charged: 51,90,00.00 .00 .00 51,90,00.00 51,90,00.00 0.00 .00 51,90,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 51,90,00.00 .00 .00 51,90,00.00 36,15,00.00 .00 15,75,00.00 36,15,00.00 30.35 Loans from the State Bank of India and other Banks MI 107 SB 99 Loans from the SBI and other Banks State Plan DT 51 NA .00 .00 .00 .00 -42,25,00.00 Charged: .00 1,75,00.00 44,00,00.00 -44,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -42,25,00.00 1,75,00.00 44,00,00.00 -44,00,00.00 .00 Charged: MI 108 Loans from National Co-operative Development Corporation SB 99 Loans from National Co-operative Development Corporation State Plan DT 51 NA 1,48,00,00.00 86,83,89.58 41.33 .00 .00 1,48,00,00.00 0.00 Charged: 61,16,10.42 86,83,89.58 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 1,48,00,00.00 .00 .00 1,48,00,00.00 86,83,89.58 .00 61,16,10.42 86,83,89.58 Charged: 41.33 Loans from other Institutions MI 109

State Plan

Loans from NCRPB (Public Health)

Run Date: 27/02/2023 Page No: 100 Report on Expenditure of Grant No.

08 Public Debt

Capital Mil 800						For The Month Government of	Haryana	(N)	Public Debt		
Second   Discond   Disco		(2)				(3)	(4)	(5)	(6)	(7)	(8)
## Charged 10.5   16.   16.5   17.5   18.   16.5   17.5   18.   18.	МН 6003		e State Government								
## Caparage   14,84.27   19   19,84.22   4,46.40   3.09.17   15,31.66   3.01.26    ## State Flan    1.21.69.39   1.22.69.39   19   1.22.69.39   19   1.22.69.39   19   1.22.69.39   1.22.69	State P	Plan									
### Part	DT 51		18,84.22	.00	.00	18,84.22	6,90.40	3,09.17	15,02.98	3,81.24	79.77
Total (Mini)  Votage 1 1,22,93.95 .00 .00 .00 1,22,83.95 -70,30.82 14,36.75 2,38,11.55 85,27.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	SB 97	Loans from NCRPB fo	or upgradation of roads (	B&R)							
Total(Nin): Veneral: 1,22,83.95	State F	Plan									
## Charged: 1.41,68.17	DT 51		1,22,83.95	.00	.00	1,22,83.95	-70,30.82	14,96.78	2,08,11.55	-85,27.60	1,69.42
Sear Plan  DT 51 Na  Charged: 14.64.00.00 .00 .00 14.64.00.00 -1.43.19.32.63 0.00 1.57,83.32.63 -1.43,19.32.63 1.  Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0		Charged:	1,41,68.17	.00							.00 1,57.50
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			ances from the Reserve Ba	ank of India							
Charged: 14.64,00.00 .00 .00 14.64,00.00 -1.43,19,32.63 0.00 1,57,83,32.63 -1.43,19,32.63 1.  Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	State F	Plan									
Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	DT 51	Na									
Charged: 14,64,00.00 .00 .00 14,64,00.00 -1,43,19,32.63 .00 1,57,83,32.63 -1,43,19,32.63 10 MI 11 Special Securities issued to National Small Savings Fund of the Central Government  SB 51 Na  State Plan  Charged: 10,04,38.70 .00 .00 10,04,38.70 10.04,38.70 1,21,09.50 1,21,09.50 8,83,29.20  SB 98 Special Securities issued to the National Small Saving Fund Central Government  State Plan  DT 51 NA		Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,43,19,32.63	0.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
State Plan  Charged: 10,04,38.70 .00 .00 10,04,38.70 10,04,38.70 1,21,09.50 1,21,09.50 8,83,29.20  SB 98 Special Securities issued to the National Small Saving Fund Central Government  State Plan  DT 51 NA		Charged: Special Securities	14,64,00.00	.00	.00						.00 10,78.10
Charged: 10,04,38.70 .00 .00 10,04,38.70 10,04,38.70 1,21,09.50 1,21,09.50 8,83,29.20  SB 98 Special Securities issued to the National Small Saving Fund Central Government  State Plan  DT 51 NA	SB 51	Na									
SB 98 Special Securities issued to the National Small Saving Fund Central Government  State Plan  DT 51 NA	State F	Plan									
State Plan DT 51 NA		Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	1,21,09.50	1,21,09.50	8,83,29.20	12.06
DT 51 NA	SB 98	Special Securities	issued to the National S	small Saving Fund Co	entral Governm	ent					
	State F	Plan									
	DT 51		.00	.00	.00	.00	-5,37,15.80	0.00	5,37,15.80	-5,37,15.80	.00

For The Month Of : 01/2023

(N)

Public Debt

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6003 Internal Debt of the State Government Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 10,04,38.70 .00 .00 10,04,38.70 4,67,22.90 1,21,09.50 6,58,25.30 3,46,13.40 65.54 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 Voted: 1,01.70 3,45,79,64.17 .00 .00 3,45,79,64.17 -8,23,15.92 3,14,15.45 3,51,66,95.54 Charged: -5,87,31.37 MH 6004 Loans and Advances from the Central Government SM 01 Non -Plan Loans MI 203 Police SB 99 Modernisation of Police Force State Plan DT 51 Na 1,57.86 1,09.59 62.66 .00 .00 1,57.86 50.65 Charged: 98.92 58.94 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 58.94 1,57.86 .00 .00 1,57.86 1,09.59 50.65 98.92 Charged: 62.66 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,57.86 1,57.86 .00 .00 1,09.59 50.65 58.94 98.92 .00 Loans for State/Union Territory Plan Schemes SM 02 MI 101 Block Loans SB 51 Na State Plan DT 51 Na 3,74,32.36 .00 3,74,32.36 3,58,63.74 2,61.44 4.89 Charged: .00 18,30.05 3,56,02.31 SB 99 Block Loans State Plan DT 51 NA .00 -7,40.59 .00 .00 .00 .00 0.00 Charged: 7,40.59 -7,40.59 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 3,74,32.36 .00 3,74,32.36 3,09,17.25 2,61.44 25,70.65 3,48,61.72 6.87 State Plan Loans consolidated in terms of recommendations of the 12th Finance MI 105 Commission-

State Plan Loans Consolidated on Recommendation of the 12th Finance Commission

Run Date: 27/02/2023 Page No: 102 REPORT ID=CBDR02001B 102 Report on Expenditure of Grant No.-08 Public Debt

Government of Haryana

For The Month Of : 01/2023 (N)

(6)

(8)

(7)

(2) (3) (4) (5)

Capital

MH 6004 Loans and Advances from the Central Government

DT 51 NA	A Charged:	96,66.52	.00	.00	96,66.52	28,99.95	9,66.65	77,33.22	19,33.30	80.00
Total(Min):	Voted: Charged:	.00 96,66.52	.00	.00	.00 96,66.52	.00 28,99.95	.00 9,66.65	.00 77,33.22	.00 19,33.30	.00 80.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00	.00 12,28.09	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00 4,72,56.75	.00	.00	.00 4,72,56.75	.00 3,39,26.80	.00 12,78.74	.00 1,04,02.79	.00 3,68,53.96	.00
Total Capital:	: Voted: Charged:	.00 3,50,52,20.92	.00	.00	.00 3,50,52,20.92	.38 1,08,16.77	.00 3,26,94.19	82,36.29 3,52,70,98.32	-82,36.29 -2,18,77.40	.00 1,00.62
Total(Grant):	Voted: Charged:	.00 3,50,52,20.92	.00	.00	.00 3,50,52,20.92	.38 1,08,16.77	.00 3,26,94.19	80,68.42 3,52,70,98.32	-80,68.42 -2,18,77.40	.00 1,00.62

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

09 Contingency Fund

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (P	LO) for Departm	ment of Elementary	Education (EDP-	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		-0.07	-0.07	.07	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,07,33.65	07	07	.07	.00
iotai(Min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 98	Middle Education Classes VI	to VIII								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00		0.07	0.07	07	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	27,00,84.87	.07	.07	07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	33,19,51.08 .00	.00	.00	.00	.00
SM 02	Secondary Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 91	Setting up of Block Institut	tion of Educat	ion and Training (	(BIETs)						
Share C	entral Plan									
DT 51	Voted:	.00	.00	.00	.00		0.33	0.00	.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
State P	lan									
DT 51	NA									
21 31	Voted:	.00	.00	.00	.00		14.33	0.00	.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
SB 92	Setting up of District Instit	tute of Educati	on and Training (D	DIETs)						

Run Date: 27/02/2023 Page No: 104 104 09 Contingency Fund

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		9,45.87	0.00	.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,21.11	9,60.53	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,31,44.77	9,60.53	.00	.00	.00
matal/Min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	64,10,45.45 .00	9,60.53 .00	.00	.00	.00
Total Rever		.00	.00	.00	.00		9,60.53	.00	.00	.00
	Charged:	.00	.00	.00	.00	1,44,99.75	.00	.00	.00	.00
	Capital									
MH 4202	Capital Outlay on Educati	on, Sports, Art and	d Culture							
SM 01	General Education									
MI 203	University and Higher Ed	ucation								
SB 99	College Buildings									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		1,07.39	1,07.39	-1,07.39	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,22,56.40	1,07.39	1,07.39	-1,07.39	.00
10001(11111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,11,29.31	1,07.39	1,07.39	-1,07.39	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,16,14.93 .00	1,07.39 .00	1,07.39 .00	-1,07.39 .00	.00
						.00				
Total Capit	al: Voted: Charged:	.00	.00	.00	.00	28,99.95	1,07.39 .00	1,07.39 .00	-1,07.39 .00	.00
Total(Grant		.00	.00	.00	.00	,,,,,	10,67.92	1,07.39	-1,07.39	.00
	Charged:	.00	.00	.00	.00	1,73,99.70	.00	.00	.00	.00

Run Date: 27/02/2023 Page No: REPORT ID=CBDR02001B 105 Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 01/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 0.00 .00 4,24,00.00 4,23,98.38 Voted: 1.62 4,23,98.38 SB 96 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 42.33 Voted: 3,00.00 1,73.02 1,26.98 1,73.02 State Plan DT 51 NA 2,00.00 .00 42.33 .00 2,00.00 1,15.35 0.00 Voted: 84.65 1,15.35 Headquarter staff State Plan DT 51 Na

.00

D1 31	Na									
	Voted:	8,61.50	.00	.00	8,61.50	2,78.12	93.69	6,77.07	1,84.43	78.59
	Charged:	3.00	.00	.00	3.00	.00	0.00	3.00	.00	99.94
Total(Min):	Voted:	4,37,61.50	.00	.00	4,37,61.50	4,29,64.86	93.69	8,90.33	4,28,71.17	2.03
	Charged:	3.00	.00	.00	3.00	.00	.00	3.00	.00	99.94
MI 105	Manures and Fertilizers									

SB 84 Scheme on National Project Management of Soil Health & Fertility

State Plan

DT 51 NA 25,00.00 .00 4,63.01 1,25.45 Voted: 25,00.00 -1,73.3031,36.32 -6,36.32

SB 96 Scheme for Quality Control on Agriculture Inputs

Run Date: 27/02/2023 Page No: 106 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

21.35 2,23.88 12,76.12 1,20.69 14,01.98 3,70.02 6,05.05 47,62.17 10,09.83 .00 .00 .00 0.19 3.40 3.60 1,09.47 13,33.21 3,70.29 1,09.66 13,36.62 3,73.88 .00 .00 .00 0.00 3,11,24.00 3,76.00

01/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 .00 14.93 15,00.00 12,97.48 Voted: Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 17,72.00 4,90.71 79.12 Total(Min): 57,72.00 .00 .00 57,72.00 16,14.88 82.50 Voted: Charged: .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 3.78 48.64 Voted: Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 78.26 Voted: .00 17,03.50 4,79.76 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 4,83.54 78.14 Charged: .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 98.81 Voted: .00 3,76.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

Run Date: 27/02/2023 Page No: 107 107

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of		· · · ·	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,63.36	2,62.28	4,98.92	1,01.08	83.15
SB 81	Scheme for Technolo	ogy Mission on Sugarcane								
State 1	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	69,65.12	43.45	80,78.33	69,21.67	53.86
SB 83	Scheme for Promotic	on of crops diversification	on							
State 1	Plan									
DT 51	NA Voted:	1,60,00.00	.00	.00	1,60,00.00	-1,94,13.42	1,12,50.59	4,66,64.01	-3,06,64.01	2,91.65
SB 94	Sugarcane Developme	ent in Haryana								
State 1	Plan									
DT 51	Na Voted:	13,43.50	.00	.00	13,43.50	3,40.47	87.58	10,90.61	2,52.89	81.18
SB 98	High Yielding Varie	eties Programme in Haryan	a							
State 1	Plan									
DT 51		22.25.22	22		60.00		2 05 40			<b>5</b> 0.00
	Voted:	29,96.00	.00	.00	29,96.00	9,95.45	1,87.40	21,87.96	8,08.04	73.03
Total(Min):	: Voted: Charged: Extension and Farm	6,74,39.50 .00 ers' Training	.00	.00	6,74,39.50	-1,03,73.03 .00	1,18,31.30	8,96,43.83	-2,22,04.33 .00	1,32.92
SB 76		engthening of Haryana Kis	an Kalyan Pradhika	ran						
		- <b>-</b>	<del>-</del>							

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

Run Date: 27/02/2023 Page No: 108

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana \_\_\_\_\_\_ (3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 0.00 5.18 .00 45,00.00 42,67.07 Voted: 2,32.93 42,67.07 SB 77 National Food Security Mission Share Central Plan DT 51 NA .00 Voted: 25,29.80 .00 25,29.80 17,69.38 0.00 7,60.42 17,69.38 30.06 Oilseeds and Oil Palm Voted: .30 .00 .00 .30 .30 0.00 .00 0.00 .30 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 .00 .30 .30 0.00 0.00 .30 State Plan DT 51 NA Voted: 16,87.20 .00 .00 16,87.20 13,28.39 0.00 3,58.81 13,28.39 21.27 Oilseeds and Oil Palm .20 .00 Voted: .00 .20 .20 0.00 0.00 .20 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .20 .00 0.00 .00 Voted: .00 .20 .20 0.00 .20 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na 1,20,00.00 .00 0.00 10.70 .00 1,20,00.00 1,07,16.33 Voted: 12,83.67 1,07,16.33 State Plan DT 51 Na .00 8.35 80,00.00 .00 80,00.00 73,31.70 0.00 Voted: 6,68.30 73,31.70

(2)

Revenue

MH 2401

Run Date: 27/02/2023 Page No: 109

> Report on Expenditure of Grant No.-For The Month Of :

> > (4)

Government of Haryana

(3)

01/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(5)

(6)

(7)

(8)

Crop Husbandry Share Central Plan DT 51 NA 1,20,00.00 .00 0.00 16.64 .00 1,20,00.00 Voted: 1,00,03.26 19,96.74 1,00,03.26 State Plan DT 51 NA 80,00.00 .00 41.86 Voted: .00 80,00.00 66,68.24 20,17.00 33,48.76 46,51.24 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 3,05.78 17.34 90.39 27,11.56 2,88.44 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 .00 14,40.00 4,89.40 0.00 9,50.60 4,89.40 66.01 State Plan DT 51 Na 9,60.00 .00 0.00 1,22.29 Voted: .00 9,60.00 -2,13.9411,73.94 -2,13.94 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 .00 6,41.22 1,18.47 Voted: 17,75.00 3,13.34 21,02.87 -3,27.87 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 88,55.00 .00 32,15.61 70.78 Voted: .00 88,55.00 6,28.10 62,67.49 25,87.51 2.00 Charged: .00 .00 2.00 1.33 0.20 .87 1.13 43.50

Run Date: 27/02/2023 Page No: 110 Page No: 110

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min): MI 111	Voted: Charged: Agricultural Econo	6,47,48.00 2.00 mics and Statistics	.00	.00	6,47,48.00	4,61,95.58 1.33	33,03.66	2,18,56.08 .87	4,28,91.92 1.13	33.76 43.50
SB 89	Scheme for Improver	ment of Agriculture Stati	stics							
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	7,73.84	2,98.60	30,24.76	4,75.24	86.42
SB 90	Pradhanmantri Fasa	l Bima Yojana								
Share C	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,76,95.25	0.00	1,76,95.25	-1,76,95.25	.00
State P	lan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	5,99,22.29	2,30,86.84	2,31,64.55	3,68,35.45	38.61
SB 96	Scheme for Improver	ment of Crops Statistics								
Full Ce	ntral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	46.55	1.55	50.00	45.00	52.64
SB 97	Timely reporting of	f Estimates of area on pr	oduction of Princ	ipal Crops in H	aryana					
Full Ce	ntral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	42.77	8.34	45.57	34.43	56.96
SB 99	Statistical cell									

State Plan

Run Date: 27/02/2023
Page No: 111

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2023 (N)

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	Na									
	Voted:	3,30.50	.00	.00	3,30.50	1,25.29	23.74	2,28.95	1,01.55	69.27
Total(Min):	Voted: Charged: Agricultural Engineering	6,40,05.50	.00	.00	6,40,05.50	4,32,15.50	2,34,19.08	4,42,09.08	1,97,96.42	69.07 .00
SB 82	Scheme for Management of	Crop Residue								
State I	Dlan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	91,06.12	6,13.07	15,06.96	84,93.04	15.07
SB 96	Scheme for Agriculture E	ngineering Service								
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,82.50	35.81	3,53.31	4,46.69	44.16
SB 99	Agricultural Engineering									
State I	Plan									
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	6,64.62	1,00.90	11,43.28	5,63.72	66.98
Total(Min):	Voted: Charged: Horticulture and Vegetab	1,25,07.00 .00 ble Crops	.00	.00	1,25,07.00	1,02,53.24	7,49.79 .00	30,03.55	95,03.45 .00	24.01
SB 50	Scheme for "Silk Samagra	" Integrated Scheme	for Development of	Silk Industr	y (ISDSI)					
State I	Olan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticu	lture University								

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54	On Farm & Marketing Supp	port to Horticulture	Farmers							
State P	lan									
DT 51	Na Voted:	90,00.00	.00	.00	90,00.00	55,74.00	15,60.00	49,86.00	40,14.00	55.40
SB 58	Scheme for promotion of	Advanced National an	d International Te	echnologies in H	orticulture Sector					
State P	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	29,96.31	3,19.24	23,22.94	26,77.06	46.46
SB 63	Scheme for Horticulture	Crops Insurance In H	aryana renamed as	Mukhyamantri Ba	gwani Bima Yojana	(MBBY) Sharing Basi	s 50:50			
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65	Scheme for Integrated Ho	orticulture Developme	nt In Haryana Stat	e						
State P	lan									
DT 51	NA Voted:	85,00.00	.00	.00	85,00.00	56,09.72	10,61.15	39,51.43	45,48.57	46.49
SB 69	Scheme for National Hort	ciculture Mission								
Share C	entral Plan									
DT 51	NA Voted:	64,78.00	.00	.00	64,78.00	64,78.00	34,83.00	34,83.00	29,95.00	53.77
State P	lan									

> Report on Expenditure of Grant No.-(N)

For The Month Of :

01/2023

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 55,22.00 .00 56.72 .00 -34,83.00 Voted: 55,22.00 -10,93.00 31,32.00 23,90.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices State Plan DT 51 NA Voted: 5,10.00 .00 .00 5,10.00 5,10.00 0.00 0.00 5,10.00 .00 Scheme for Various Horticulture Activities in Haryana State Plan DT 51 Na 83,40.00 .00 63.24 Voted: .00 83,40.00 36,18.14 5,52.45 52,74.30 30,65.70 Charged: 3.00 .00 .00 3.00 3.00 0.00 .00 3.00 .00 4,44,01.00 .00 2,33,86.67 34,92.84 2,45,07.17 1,98,93.83 55.20 .00 4,44,01.00 Total(Min): Voted: 3.00 .00 .00 Charged: 3.00 3.00 .00 .00 3.00 .00 MI 190 Assistance to Public Sector and other Undertakings Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat State Plan DT 51 NA 1.00 .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00 SB 98 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 99 Bhavantar Bharpayee Yojana in Haryana State

State Plan

SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Run Date: 27/02/2023 Page No: 114 114 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha	_	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min):	Charged:	10,02.00 .00 for Scheduled Castes	.00	.00	10,02.00	2.00	.00	10,00.00	2.00	99.80
SB 84	Scheme for Silk Samagra	a Integrated Scheme fo	or Development of	Silk Industry (	ISDSI) for Schedule	d Caste farmers				
State 1	Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85		Mission for Scheduled	l Castes							
Share (	Central Plan									
DT 51	NA Voted:	7,80.00	.00	.00	7,80.00	2,39.38	0.00	5,40.62	2,39.38	69.31
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State 1	Plan									
DT 51	NA Voted:	5,20.00	.00	.00	5,20.00	1,97.08	0.00	3,22.92	1,97.08	62.10
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other		00	00	00	22	0.00			22
	Voted:	.20	.00	.00	.20	. 20	0.00	0.00	. 20	.00
an 00	Colonia for Matical 3 77	ortinolesson Minai		_						

SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families

Run Date: 27/02/2023 Page No: 115

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 01/2023 (N) Government of Haryana (7) (8) (2) (3) (4) (5) (6) Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 Na 18,00.00 .00 .00 .00 0.00 Voted: 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 Na 12,00.00 .00 .00 12,00.00 4,71.67 0.00 60.69 Voted: 7,28.33 4,71.67 SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers State Plan DT 51 NA 5.00 .00 .00 5.00 4.64 0.00 7.10 Voted: 0.36 4.64 SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers Share Central Plan DT 51 NA Voted: 3,60.00 .00 .00 3,60.00 18.11 0.00 3,41.89 18.11 94.97 State Plan DT 51 NA 2,40.00 .00 Voted: .00 2,40.00 -1,23.470.00 3,63.47 -1,23.47 1,51.44 SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes Share Central Plan DT 51 NA 18,00.00 .00 38.57 Voted: .00 18,00.00 11,05.80 0.00 6,94.20 11,05.80 State Plan DT 51 NA 12,00.00 .00 .00 70.76 Voted: 12,00.00 7,37.87 3,87.00 8,49.13 3,50.87

State Plan

Run Date: 27/02/2023
Page No: 116

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

					Government of		(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,55.59	94.52	3,38.92	6,61.08	33.89
Total(Min):	Voted:	89,41.00	.00	.00	89,41.00	52,42.68	4,81.52	41,79.84	47,61.16	46.75
MI 792	Charged: IRRECOVERABLE LOAN	.00 S WRITTEN OFF	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOANS	S WRITTEN OFF								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):	Voted:	31,42,88.00	1.00	.00	31,42,89.00	16,29,85.92	4,40,86.58	19,53,88.66	11,89,00.34	62.17
MH 2402	Charged: Soil and Water Conse	8.00 ervation	.00	.00	8.00	4.33	.20	3.87	4.13	48.35
MI 001	Direction and Admi:	nistration								
SB 99	Circle/ Divisional	Staff								
State P	lan									
DT 51	Na									
	Voted:	23,20.68	.00	.00	23,20.68	10,07.59	1,76.24	14,89.32	8,31.36	64.18
Total(Min):	Voted: Charged:	23,20.68	.00	.00	23,20.68	10,07.59 .00	1,76.24 .00	14,89.32 .00	8,31.36 .00	64.18
MI 101	Soil Survey and Te		.00	.00	. 00	.00	.00	.00	.00	.00
SB 95	Soil Health Cards S	Scheme								
Share C	entral Plan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	5,31.99	62.01	1,30.02	4,69.98	21.67

.00

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 4,00.00 .00 -4.17 .00 -62.01 Voted: 4,00.00 3,54.66 -16.67 4,16.67 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA Voted: 28,97.00 .00 .00 28,97.00 -1,31.18 8,35.40 38,63.58 -9,66.58 1,33.36 38,97.00 .00 .00 38,97.00 7,55.47 8,35.40 39,76.93 -79.93 1,02.05 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Soil Conservation MI 102 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 .00 6,51.39 55.25 Voted: 9,00.00 2,48.61 4,97.22 4,02.78 State Plan DT 51 Na 6,00.00 .00 -13.81 Voted: .00 6,00.00 4,34.26 -2,48.61 -82.87 6,82.87 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 4,72.00 .00 67.38 .00 1,72.82 Voted: 4,72.00 -2,76.338,15.70 -3,43.70SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 51.58 Voted: 5,00.00 .00 5,11.80 3,98.92 1,51.08 2,63.96 2,47.84

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

> Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

10

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 5.03 14,00.00 .00 .00 0.00 14,00.00 13,29.53 Voted: 70.47 13,29.53 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: 1,77.00 .00 .00 1,77.00 52.23 29.89 1,54.66 22.34 87.38 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 77.07 Voted: .00 26,84.00 8,32.77 2,17.33 20,68.56 6,15.44 62,44.80 5,00.00 67,44.80 34,22.78 4,65.68 37,87.70 29,57.10 56.16 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes farmers Share Central Plan DT 51 NA 2,04.20 .00 .00 11.98 11.73 Voted: 2,04.20 1,92.22 23.95 1,80.25 State Plan DT 51 NA 1,25.80 .00 -11.98 -3.17 .00 1,25.80 1,17.82 Voted: -3.99 1,29.79 SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 .00 0.00 .00 Voted: .60 .60 0.00 .60 State Plan

SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty

Run Date: 27/02/2023 Page No : 119 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conserv							_		
State P	lan									
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96 .00	3,11.04	6.03
SB 98	Telephone and Electr	icity bills of Forest	Deptt.							
State P	lan									
DT 51	Na Voted:	7.00	.00	.00	7.00	6.86	0.04	0.19	6.81	2.65
Total(Min):	Voted: Charged:	7.00 .00	.00	.00	7.00 .00	6.86 .00	.04	.19	6.81	2.65
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	1,28,00.48	5,00.00	.00	1,33,00.48	55,03.74 .00	14,77.36	92,74.10	40,26.38	69.73 .00
MI 001	Direction and Admini	stration								
SB 95	Scheme for Strengther	ning of Human Resourc	es and Infrastructur	re						
State P	lan									
DT 98	Establishment Expense Voted:	s 16,76.00	.00	.00	16,76.00	8,31.02	1,08.59	9,53.58	7,22.42	56.90
SB 99	Establishment of Dire	ectorate Animal Husba	ndry & Dairying Rena	amed as Establis	shment of Directorat	e and District staff	of Animal Husbandry			
State P	lan									
DT 51	Na Voted:	34,80.00	.00	.00	34,80.00	13,74.87	3,03.97	24,09.10	10,70.90	69.23
Total(Min):	Voted: Charged: Veterinary Services	51,56.00 .00 and Animal Health	.00	.00	51,56.00	22,05.89 .00	4,12.56	33,62.67	17,93.33	65.22 .00

Run Date: 27/02/2023

		Run Date: 27/02/2 Page No:	023 120
)		CI/ANI HUS/D DEV/FISH/FR/WIL	
(5)	(6)	(7)	(8)
65.00	1,00.00	3,32.00	23.
6,08.84	79,46.47	36,38.53	68.
0,00.01	73,10.17	30,30.33	
0.00	0.00	3,00.00	. (
0.00	0.00	2,00.00	
0.00	0.00	2,00.00	·
0.00	45,05.00	-45,04.00	45,05,00.
0.00	37,00.00	-36,99.00	37,00,00.
37,04.45	4,30,12.28	1,47,87.72	74.
0.15	9.27	20.73	30.
43,78.29	5,92,63.75	1,10,55.25	84.

Report on Expenditure of Grant No.-For The Month Of : 01/2023 ( N Government of Haryana (3) (2) (4)Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 4,32.00 .00 .00 3,97.00 .15 4,32.00 Voted: SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions State Plan DT 51 NA .59 Voted: 1,15,85.00 .00 1,15,85.00 42,47.37 SB 63 Livestock health and disease control Share Central Plan DT 51 NA .00 .00 3,00.00 .00 Voted: 3,00.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 Voted: .00 2,00.00 2,00.00 .00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance 1.00 .00 .00 .00 Voted: 1.00 -45,04.00 DT 99 Expenses borne by State 1.00 .00 .00 1.00 .00 -36,99.00 Voted: SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na .00 Voted: 5,78,00.00 .00 5,78,00.00 1,84,92.17 .42 .90 30.00 .00 .00 30.00 20.88 Charged: 7,03,19.00 .00 1,54,33.54 .28 .00 7,03,19.00 Total(Min): Voted:

Revenue

Share Central Plan

Animal Husbandry

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

MH 2403

MI 102

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 NA

Share Central Plan

(2)

Cattle and Buffalo Development

SB 65 National Plan for Dairy Development

30.00

.60

.40

7,00.00

2,40.00

1,60.00

10,00.00

SB 67 Scheme for Implementation of National Livestock Mission

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

.00

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-

(4)

20.88

.60

.40

4,21.40

2,40.00

1,60.00

10,00.00

5.00

For The Month Of :
Government of Haryana

30.00

.60

.40

7,00.00

2,40.00

1,60.00

10,00.00

(3)

.00

.00

.00

.00

.00

.00

.00

01/2023

(N)

Run Date: 27/02/2023 Page No: 121 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) .15 9.27 20.73 30.90 .00 0.00 0.00 .60 0.00 0.00 .40 .00 22.75 43.05 3,01.35 3,98.65 0.00 0.00 .00 2,40.00 0.00 .00 0.00 1,60.00

5.00

.50

9,95.00

SB 70 Scheme for Establishment of Hi-tech Dairy units

SB 69 Scheme for the Establishment of Gou Seva Ayog

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	( N )	MINES/GEO/AGRI/HORTI/ANI HUS	S/D DEV/FISH/FR/WILD LIFE/	ECO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State:	Revenue Animal Husbandry									
DT 51		15,00.00	25,00.00	.00	40,00.00	91.55	79.98	14,88.43	25,11.57	37.21
SB 72	Scheme for Setting	up of Pet Clinic								
State :										
D1 51	Voted:	30.00	.00	.00	30.00	-30.75	0.00	60.75	-30.75	2,02.50
SB 76	Scheme for Assista	nce to States for Cond	uct of Livestock Cen	nsus						
Full Co	entral Plan Na									
	Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81	Establishment of	Haryana Livestock Deve	lopment Board							
State : DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91		shala and Gosadans								
State :	Na									
SB 99	Voted: Establishment of G	31,78.00  overnment Livestock Fa	.00 rm	.00	31,78.00	17,97.00	28.69	14,09.69	17,68.31	44.36
State :										
DT 51		36,77.00	.00	.00	36,77.00	13,65.81	1,75.96	24,87.16	11,89.84	67.64
Total(Min)	Voted:	1,06,05.00	25,00.00	.00	1,31,05.00	50,65.01	3,12.38	58,52.37	72,52.63	44.66

SB 97

Establishment of Pig Breeding

Run Date: 27/02/2023 Page No: 123 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Poultry Development Scheme for Establishment of Backyard poultry unit SB 95 State Plan DT 51 NA 69.89 50.00 .00 1.09 Voted: .00 50.00 16.15 34.94 15.06 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab. State Plan DT 51 Na 1,91.00 .00 .00 1,91.00 80.46 9.65 62.93 Voted: 1,20.19 70.81 Total(Min): 2,41.00 .00 .00 2,41.00 96.60 10.74 1,55.14 85.86 64.37 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Sheep and Wool Development SB 87 Scheme for Establishment of Goat and Sheep Unit State Plan DT 51 NA 3,50.00 .00 2.19 12.28 Voted: .00 3,50.00 3,09.21 42.98 3,07.02 SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre State Plan DT 51 Na 7,45.00 .00 53.76 Voted: .00 7,45.00 3,86.04 41.56 4,00.52 3,44.48 10,95.00 .00 .00 10,95.00 6,95.25 43.75 4,43.50 6,51.50 40.50 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 Na 1,85.00 .00 .00 10.35 83.51 1,85.00 40.85 Voted: 1,54.50 30.50 1,85.00 .00 40.85 10.35 1,54.50 30.50 83.51 Total(Min): .00 1,85.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other Live Stock Development MI 106 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level State Plan DT 51 Na Voted: 2,50.00 .00 .00 2,50.00 2,46.21 0.00 3.79 1.52 2,46.21 .00 .00 3.79 1.52 Total(Min): Voted: 2,50.00 .00 2,50.00 2,46.21 2,46.21 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 113 Administrative Investigation and Statistics Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project Share Central Plan DT 51 Na 90.00 .00 34.75 Voted: .00 90.00 58.72 0.00 31.28 58.73 State Plan DT 51 Na 90.00 .00 .00 90.00 90.00 52.98 58.87 Voted: 52.98 37.02 SB 97 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na 2,73.00 .00 .00 2,73.00 1,37.54 2.37 50.48 Voted: 1,37.82 1,35.18 4,53.00 .00 4,53.00 2,86.27 55.35 2,22.08 2,30.92 49.02 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes

Run Date: 27/02/2023 Page No: 125 125 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

0.00	0.00	1.00
0.00	0.00	.60
0.00	0.00	.40 .
0.00	0.00	60.00
0.00	0.00	40.00 .
0.00	0.00	1,20.00 -
0.00	0.00	80.00

					Government of Ha		\ <del>-</del>			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
SB 87	White Revolution									
Full Ce	entral Plan									
DT 99	Secheme for Assistance	to State For Census o	of Livestock (100%	CSS)						
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dairy	y Development								
Share C	Central Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State F	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 89	Scheme for implementat	ion of National Lives	stock Mission for S	Scheduled Castes						
Share C	Central Plan									
DT 51	Na									
21 31	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State F	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and D:	isease Control								
Share C	Central Plan									
DT 51	Na									
21 01	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State F	Plan									
DT 51	Na									
21 31	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
<b>a</b>										

For The Month Of: 01/2023

(N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes SB 94 State Plan DT 51 NA 27,00.00 43,00.00 38.35 Voted: .00 70,00.00 2,33.69 2,18.22 26,84.53 43,15.47 Scheme for Special Livestock Insurance for Schedule castes State Plan DT 51 NA 3,00.00 .00 93.26 Voted: .00 3,00.00 20.22 0.00 2,79.78 20.22 33,02.00 43,00.00 76,02.00 5,55.91 2,18.22 29,64.31 46,37.69 38.99 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .00 .00 .00 .00 -.74 1.51 .00 Voted: 2.25 -2.25 IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA Voted: .00 1.00 .00 1.00 0.00 0.00 1.00 .00 .00 1.00 1.00 -.74 1.51 2.25 -1.25 2,25.42 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

MI 102 Dairy Development Projects

Voted:

Dairy Development

Charged:

Establishment of Government Laboratory for Testing of milk & Milk Products

30.00

9,16,06.00

68,01.00

.00

.00

.00

9,84,07.00

30.00

2,46,24.79

20.88

54,43.16

.15

7,24,24.37

9.27

2,59,82.63

20.73

73.60

30.90

State Plan

Total(Mjr):

MH 2404

Run Date: 27/02/2023 Page No: 127 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

10

2.97 30.17 48.83 .00 .00 .00 0.06 6.55 3.45 .06 3.45 6.55 .00 .00 .00 3.04 36.72 52.28 .00 .00 .00 75.74 7,51.90 4,13.25 75.74 7,51.90 4,13.25 .00 .00 .00 0.00 0.00 73,80.00

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2404 Dairy Development State Plan DT 51 Na 79.00 .00 .00 2.97 38.19 79.00 51.81 Voted: 30.17 48.83 79.00 .00 79.00 51.81 38.19 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Extension and Training Orientation Training to Farmers, Breeders and Milk Co-operatives State Plan DT 51 Na Voted: 10.00 .00 .00 10.00 3.51 65.52 .00 3.51 65.52 Total(Min): Voted: 10.00 .00 10.00 .00 .00 .00 Charged: .00 .00 .00 .00 41.26 Total(Mjr): 89.00 .00 89.00 55.32 Voted: .00 Charged: .00 .00 .00 .00 .00 MH 2405 Fisheries MI 001 Direction and Administration Headquarter staff Renamed as Establishment Expenses State Plan DT 51 Na Voted: 11,65.15 .00 .00 11,65.15 4,89.00 64.53 .00 4,89.00 Total(Min): 11,65.15 .00 11,65.15 64.53 Voted: Charged: .00 .00 .00 .00 .00 .00 Inland fisheries MI 101 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 Voted: .00 73,80.00 73,80.00 .00 State Plan

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2405 Fisheries State Plan DT 51 NA 49,20.00 .00 0.00 70.33 .00 Voted: 49,20.00 14,59.81 34,60.19 14,59.81 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 70.81 31.42 1,60.60 39.40 80.30 SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses DT 98 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na 16,01.30 .00 7,97.76 1,51.45 59.64 .00 16,01.30 Voted: 9,54.99 6,46.31 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na .00 21,11.50 .00 21,11.50 7,25.81 1,42.84 72.39 Voted: 15,28.54 5,82.96 1,62,52.80 .00 1,04,74.19 3,25.71 61,04.32 37.56 Total(Min): Voted: .00 1,62,52.80 1,01,48.48 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Training

Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

Full Central Plan

Run Date: 27/02/2023 Page No: 129 129 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month C Government of H	Iaryana	( N )		S/D DEV/FISH/FR/WIDD HIFE/	ECO/ ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2405	Revenue Fisheries							-		
Full Co	entral Plan									
DT 51	Na Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture	Human Resources Deve	elopment							
State 1	Plan									
DT 98	Establishment Expenses									
	Voted:	20,66.50	.00	.00	20,66.50	17,05.33	57.08	4,18.25	16,48.25	20.24
Total(Min):	: Voted: Charged:	20,71.50 .00	.00	.00	20,71.50 .00	17,10.33 .00	57.08 .00	4,18.25 .00	16,53.25 .00	20.19
MI 789	Special Component Plan	for Scheduled Castes								
SB 99	Scheme for Welfare of S	chedule Caste familie	es under Fisheries	s Sector						
State 1	Plan									
DT 51										
	Voted:	5,66.00	.00	.00	5,66.00	4,05.29	23.41	1,84.12	3,81.88	32.53
Total(Min):		5,66.00	.00	.00	5,66.00	4,05.29	23.41	1,84.12	3,81.88	32.53
MI 792	Charged: Irrigation Irrecover Lo	.00 ans Written off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	IRRECOVERABLE LOANS WRI	TTEN OFF								
State 1	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	: Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):		2,00,55.45 .00	1.00	.00	2,00,56.45 .00	1,30,78.80	4,81.94 .00	74,58.58 .00	1,25,97.87	37.19
MH 2406	Charged: Forestry and Wild Life	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Forestry									
MI 001	Direction and Administr	ation								

SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)

Run Date: 27/02/2023
Page No: 130

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

01/2023 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Forestry and Wild Life									
State Pi	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 98	Circle/ Divisional Staff	:								
State P	lan									
DT 51	Na Voted:	1,13,19.00	.00	.00	1,13,19.00	38,92.40	7,38.28	81,64.88	31,54.12	72.13
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses Voted:	21,26.50	.00	.00	21,26.50	8,64.72	1,86.58	14,48.36	6,78.14	68.11
Total(Min): MI 003	Voted: Charged: Education and Training	1,59,45.50	.00	.00	1,59,45.50	72,57.13 .00	9,24.86	96,13.23 .00	63,32.27	60.29
SB 97	Forest Publicity, Public	Relation and Extent	cion							
State Pi	lan									
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	1,05.78	6.95	1,49.68	98.83	60.23
Total(Min):	Voted: Charged: Survey and Utilization o	2,48.51 .00 of Forest Resources	.00	.00	2,48.51	1,05.78	6.95	1,49.68	98.83 .00	60.23
SB 98	Establishment of Biodive	ersity and Ecological	l Regeneration							
State Pi	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	2,00.00	4,50.00	5,50.00	45.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	2,00.00	4,50.00	5,50.00	45.00

SB 98 Rehabilitation of Degraged Forests

Run Date: 27/02/2023 Page No: 131 131 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
MI 070	Charged: Communications and Bu	.00 uildings	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Buildings									
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	2,56.74	51.80	2,95.06	2,04.94	59.01
SB 99	Communications-Forest	s, Paths and Roads								
State I	Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min):	Charged:	5,06.00 .00 Development and Regene	.00	.00	5,06.00 .00	2,62.64	51.80 .00	2,95.16 .00	2,10.84	58.33 .00
MI 101 SB 96				ture (NMSA)						
Share (	Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State I	Plan									
DT 51	NA Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forests	;								
State I	Plan									
DT 51	Na Voted:	1,13.53	.00	.00	1,13.53	48.30	26.97	92.20	21.33	81.21
		_								

SB 74 Integrated Forest Protection

Run Date: 27/02/2023 Page No: 132

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

					For The Month Of: 01/2023 (N)  Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 State I	Revenue Forestry and Wild Life							-		
DT 51	Na Voted:	22,82.75	.00	.00	22,82.75	8,55.05	4,09.91	18,37.62	4,45.13	80.50
SB 99	Organisation, improvement	and Extention	of Forests							
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	19,98.09	0.00	1.91	19,98.09	.10
Total(Min): MI 102	Voted: Charged: Social and Farm Forestry	44,16.28	.00	.00	44,16.28	29,21.44	4,36.89	19,31.73	24,84.55	43.74
SB 64		ogramme (Nation	al Mission for a gree	n India)						
Share (	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	-9,54.66	0.00	9,55.26	-9,54.66	15,92,10.16
State I	Plan									
DT 51	Na Voted:	.40	27,30.00	.00	27,30.40	20,93.56	0.00	6,36.84	20,93.56	23.32
SB 68	Revitalization of institu	tions in Araval	i Hills							
State I	Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	11,08.99	40.75	2,31.76	10,68.24	17.83
SB 71	Herbal Nature Park									
State I	Plan									
DT 51	Na Voted:	10,00.00	5,00.00	.00	15,00.00	12,98.56	72.42	2,73.86	12,26.14	18.26

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

State Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Forestry and Wild Life

Voted:

Voted:

Voted:

Voted:

Voted:

SB 90 Green Belts in urban Areas

SB 87 Decentralised People Nusery-

MH 2406

(2)

1,02.00

68.00

1,00,00.00

.00

55,00.00

7,00.00

SB 78 Development of Agro Forestry Clonal and Non Clonal -

SB 88 Afforestation Waste land and Agro Forestry Project

.00

.00

.00

.00

.00

.00

Page No: 133

Report on Expenditure of Grant No.-

(4)

1,02.00

68.00

37,14.62

-7.98

18,66.12

4,52.13

For The Month Of:

Government of Haryana

(3)

1,02.00

68.00

1,00,00.00

.00

55,00.00

7,00.00

.00

.00

.00

.00

.00

.00

01/2023

(N)

Run Date: 27/02/2023 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (8) (6) (7) (5) 0.00 .00 0.00 1,02.00 .00 0.00 0.00 68.00 75.97 13,11.88 75,97.26 24,02.74 11.36 19.34 -19.34 .00 72.08 3,30.76 39,64.64 15,35.36 36.48 40.62 2,84.34 4,15.66

SB 91 Community Forestry Project-

Voted:

State Plan

Run Date: 27/02/2023 Page No: 134 Page No: 134

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Maryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		1.64	1.64	-1.64	.00
SB 94	Survey Demarcation a	nd Settlement of Fore	est area							
State F	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	73.52	23.35	45.89	50.16	47.78
SB 97	Extension forestry s	ides (Plantation on w	vaste-lands shelterbe	elts of Roads, (	Canals and Railway	lines)				
State F	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	5,10.53	13.56	2,43.47	4,96.98	32.88
SB 99	Sowing and Plantation	ns								
State F	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged: Forest Produce	1,95,27.50 .00	32,30.00	.00	2,27,57.50	1,03,45.40	18,42.20 .00	1,42,54.30	85,03.20 .00	62.64
SB 99		duce removed from for	ests by Government A	Agency						
State F	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	3.72	0.81	37.09	2.91	92.73
Total(Min):	Charged:	40.00 .00 Written Off	.00	.00	40.00	3.72 .00	.81	37.09 .00	2.91	92.73 .00
SB 51										

Revenue

Forestry and Wild Life

Voted:

MH 2406

State Plan

DT 51 Na

(2)

.00

1.00

Run Date: 27/02/2023 Page No: 135

(4)

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

1.00

(3)

.00

01/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) 0.00 .00 0.00 1.00 .00 1.00 .00 .00 .00 .00 .00 .00 -8.21 43.49 10,26.51 4.06 48.90 12.79 58.67 61.33 4.06 -8.21 43.49 10,26.51 12.79 58.67 61.33 48.90 34,55.31 2,67,74.69 1,92,10.10 58.23 12.79 58.67 61.33 .13 0.00 0.00 1,80.00 .00 0.00 .00 0.00 1,20.00 0.00 0.00 2,40.00 .00

.00 1.00 Total(Min): Voted: .00 1.00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na Voted: 10,70.00 .00 .00 10,70.00 10,18.30 74.12 Charged: 1,20.00 .00 .00 1,20.00 .00 Total(Min): Voted: 10,70.00 .00 10,70.00 10,18.30 Charged: 1,20.00 .00 .00 1,20.00 74.12 Total(SM): Voted: 32,31.00 2,26,64.40 4,27,53.79 .00 4,59,84.79 Charged: .00 1,20.00 74.12 1,20.00 .00 Environmental Forestry and Wild Life SM 02 MI 110 Wild Life Preservation Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems Share Central Plan DT 51 NA Voted: 1,80.00 .00 .00 1,80.00 1,80.00 State Plan DT 51 NA 1,20.00 .00 .00 1,20.00 1,20.00 Voted: SB 88 Integrated Development of Wild life Habitats Share Central Plan DT 51 Na .00 Voted: 2,40.00 .00 2,40.00 2,40.00 State Plan

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2023 (N)

Run Date: 27/02/2023 Page No: 136 136 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild									
State I	Pian									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening,	Expansion and Improvement o	f Sancturies							
Share (	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	5.50	0.00	14.50	5.50	72.50
SB 93	Wild life Prote	ction in Multiple use Area								
State I	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	4,66.34	45.81	4,29.47	4,20.53	50.53
SB 94	Development of	Chaubishi Ka Chabootra at M	eham							
State I	Plan									
DT 51	Na Voted:	20.10	.00	.00	20.10	5.02	0.54	15.62	4.48	77.70
SB 95	Protection of	Wild Life in Multiple use A	rea							
State I	Plan									
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	80.87	5.81	61.91	75.06	45.20
SB 96	Captive Breedin	g of Endangered Species								

SB 96 Captive Breeding of Endangered Species

State Plan

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month Of: 01/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 State I	Revenue Forestry and Wild Life									
DT 51	Na Voted:	25.11	.00	.00	25.11	14.33	1.20	11.99	13.12	47.74
SB 97	Development of Kala T	itar Tourist Complex-	Abub Sahar							
State I	Plan									
DT 51	Na Voted:	24.68	.00	.00	24.68	8.32	0.00	16.36	8.32	66.27
SB 98	Development of Wild L:	ife Sanctuary Nahar								
State I	Plan									
DT 51	Na Voted:	9.75	.00	.00	9.75	4.34	0.69	6.10	3.65	62.59
SB 99	Headquarter Staff									
State I	Plan									
DT 51	Na Voted:	15,17.95	.00	.00	15,17.95	7,66.23	88.44	8,40.16	6,77.79	55.35
Total(Min):	Charged:	33,34.56 .00	.00	.00	33,34.56 .00	18,30.95 .00	1,42.50 .00	16,46.10 .00	16,88.46 .00	49.36
SB 99										
State I	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
SB 98		Deer Parks								

Report on Expenditure of Grant No.-For The Month Of: 01/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of H					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild :									
State P	lan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	3,16.92	35.64	4,18.72	2,81.28	59.82
Total(Min):	Voted: Charged:	7,00.00 .00	.00	.00	7,00.00	3,16.92	35.64 .00	4,18.72	2,81.28	59.82 .00
Total(SM):	Voted: Charged:	40,34.56 .00	1.00	.00	40,35.56 .00	21,47.87 .00	1,78.13 .00	20,64.82	19,70.74 .00	51.17
SM 04 2	Afforestation and Ec		.00	.00		. 50	.00	.00	.00	.00
SB 92	Payment from Inte	rest Accrued on Compens	atory Afforestastion	Fund						
State P										
DT 51	NA Voted:	18,01.00	.00	.00	18,01.00	17,73.44	25.50	53.06	17,47.94	2.95
SB 96	Net Present Value	of Forest Land								
State P	lan									
DT 51	NA Voted:	1,37,25.00	.00	.00	1,37,25.00	1,15,83.19	8,42.64	29,84.45	1,07,40.55	21.74
SB 99	Compensatory Affo	restation								
State P	lan									
DT 51	NA Voted:	1,44,74.00	.00	.00	1,44,74.00	1,05,71.62	9,36.86	48,39.24	96,34.76	33.43
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,39,28.25	18,05.01	78,76.76 .00	2,21,23.24	26.26 .00
Total(SM):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	2,39,28.25 .00	18,05.01 .00	78,76.76 .00	2,21,23.24 .00	26.26 .00
Total(Mjr):		7,67,88.35 1,20.00	32,32.00	.00	8,00,20.35	4,87,40.53 74.12	54,38.45 12.79	3,67,16.27 58.67	4,33,04.08	45.88 48.90

SM 01 Crop Husbandry MI 277 Education

For The Month Of :

01/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of	Haryana	( IV )			(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
MH 2415	Revenue Agricultural Research and	Education								
SB 99	Grants-in-aid to Haryana	Agricultural Unive	ersity							
State F	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	-1,42,86.25 .00	.00	1,42,88.25 .00	-1,42,86.25 .00	71,44,12.50
MI 789	Special Component Plan fo			.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Trainin			garding Agricultu	ıral Research					
State F	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3.00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
Total(Mjr):	Voted: Charged:	3.00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
MH 2435	Other Agricultural Program	mes								
SM 01	Marketing and quality contro	ol								
MI 101	Marketing facilities									
SB 99	Development and grading o	f Agriculture prod	duce							
State F	lan									
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	.00	2,23.75	93.45	14.98	1,45.28	78.47	64.93
Total(Min):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	93.45 .00	14.98 .00	1,45.28 .00	78. <b>4</b> 7 .00	64.93 .00
Total(SM):	Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	93.45 .00	14.98 .00	1,45.28	78.47	64.93
		.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of:

01/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2435 Other Agricultural Programmes 14.98 1,45.28 64.93 .00 .00 Total(Mjr): Voted: 2,23.75 2,23.75 93.45 78.47 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Non ferrous Mining and metallurgical Industries MH 2853 SM 02 Regulation and Development of Mines MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 61.80 .00 12,69.81 5,77.16 92.08 Voted: 7,84.73 4,85.08 Field Staff-Development of Mines and Minerals State Plan Establishment Expenses DT 98 Voted: 22,58.90 .00 .00 22,58.90 11,98.28 1,46.62 12,07.24 53.44 10,51.66 .00 17,75.44 2,38.70 19,91.98 15,36.73 56.45 35,28.71 .00 35,28.71 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining SB 99 State Plan DT 51 NA 1,23,70.00 .00 4.76 .00 1,23,70.00 1,17,83.58 2.22 Voted: 5,88.64 1,17,81.36 1,23,70.00 .00 1,23,70.00 1,17,83.58 2.22 5,88.64 1,17,81.36 4.76 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00

Run Date: 27/02/2023 Page No: 141 Page No: 141

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

				( 1 )							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2853	Revenue Non ferrous Mining and										
Total(Min):	Voted: Charged: Transfer to/ From Rese	.00 .00 erve Fund/Deposit Acc	1.00 .00	.00	1.00	.00	.00	.00	1.00	.00	
SB 98	TRANSFER TO DISTRICT M	INERAL FOUNDATION FU	ND								
State I	Plan										
DT 51	NA Voted:	34,67.50	.00	.00	34,67.50	20,13.37	4,34.04	18,88.17	15,79.33	54.45	
SB 99	Transfer to Restoratio	n and Rehabilitation	Fund								
State I	Plan										
DT 51	NA Voted:	78,70.00	.00	.00	78,70.00	41,44.10	0.00	37,25.90	41,44.10	47.34	
Total(Min):	Voted: Charged:	1,13,37.50	.00	.00	1,13,37.50	61,57.47 .00	4,34.04	56,14.06 .00	57,23.44 .00	49.52 .00	
Total(SM):	Voted: Charged:	2,72,36.21	1.00	.00	2,72,37.21	1,97,16.49 .00	6,74.96 .00	81,94.68 .00	1,90,42.53 .00	30.09	
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environment	2,72,36.21	1.00	.00	2,72,37.21	1,97,16.49	6,74.96 .00	81,94.68 .00	1,90,42.53	30.09	
SM 03 MI 001	Environmental Research ar		ration								
SB 95	State Wetland Authorit	У									
State I	lan										
DT 51	NA Voted:	1,66.50	.00	.00	1,66.50	1,54.34	0.76	12.92	1,53.58	7.76	
SB 99	Direction and Administ	ration including ref	eral Lab								
State I	Plan										
DT 98	Establishment Expenses Voted:	3,64.15	.00	.00	3,64.15	1,97.27	20.51	1,87.39	1,76.76	51.46	

Run Date: 27/02/2023 Page No: 142 Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(N)

For The Month Of : 01/2023

Government of Haryana

(8) (3) (5) (6) (7) (2) (4)Revenue MH 3435 Ecology and Environment 3,51.61 21.27 2,00.31 37.75 5,30.65 .00 5,30.65 3,30.34 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 003 Environmental Education/Training/Extension SB 98 Environmental Training Education and Awareness Programme State Plan DT 51 NA .00 88.00 50.00 .00 0.00 Voted: 50.00 6.00 44.00 6.00 SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA .00 Voted: 8,11.05 .00 8,11.05 8,11.05 0.00 .00 0.00 8,11.05 Total(Min): Voted: 8,61.05 .00 .00 8,61.05 8,17.05 .00 44.00 8,17.05 5.11 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Environmental Planning and Coordination SB 97 State Environment Impact Assessment Authority State Plan DT 99 Establishment Expenses Voted: 2,56.00 .00 .00 2,56.00 1,49.12 3.75 43.21 1,10.63 1,45.37 SB 98 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 0.00 2,50.00 SB 99 Setting up of Special Environmental Courts

State Plan

Run Date: 27/02/2023 Page No: 143 Page No : 143

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

	For The Month Of: 01/2023 (N )  Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3435	Revenue Ecology and Environment	-								
State F	Plan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	.00	3,15.05	1,37.27	24.51	2,02.28	1,12.77	64.21
Total(Min): MI 104 SB 99	Charged: Climate Change Action		.00	.00	8,21.05 .00	5,36.39 .00	28.25 .00	3,12.91	5,08.14	38.11
Share C	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
State I	Plan									
DT 51	NA Voted:	56.50	.00	.00	56.50	45.93	0.83	11.40	45.10	20.19
Total(Min): MI 188	Voted: Charged: Assistance to Autonomo	56.50 .00 ous Bodies	.00	.00	56.50 .00	<b>45.86</b> .00	.83	11.47	45.03	20.30
SB 99	Appellate Authority									
State F	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS W	.01 .00 RITTEN OFF	.00	.00	.01	.01	.00	.00	.01	.00
SB 99	IRRECOVERABLE LOANS WE	RITTEN OFF								
State F	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

Government of Haryana

01/2023

For The Month Of:

( N )

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	GOVERNMENT OF Naryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environm	ent								
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	22,69.26 .00	1.00	.00	22,70.26 .00	17,50.93 .00	50.36 .00	5,68.69 .00	17,01.57 .00	25.05 .00
Total(Mjr):	Voted: Charged:	22,69.26 .00	1.00	.00	22,70.26	17,50.93 .00	50.36 .00	5,68.69 .00	17,01.57 .00	25.05 .00
Total Rever	ue: Voted: Charged: Capital Capital Outlay on Pu	54,53,59.50 1,58.00 blic Works	1,05,37.00	.00	55,58,96.50 1,58.00	26,22,64.68 99.33	5,76,70.82 13.14	34,44,95.60 71.81	21,14,00.90 86.19	61.97 45.45
	Office Buildings									
MI 051	Construction									
SB 58	PURCHASE OF LLAND A	ND CONSTRUCTION OF BU	JILDING FOR MINES AND	GEOLOGY DIRECT	ORATE					
State P	lan									
DT 51	NA									
D1 31	Voted:	.00	8,09.60	.00	8,09.60		0.00	0.00	8,09.60	.00
Total(Min):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60 .00	2,14,82.38	.00	.00	8,09.60 .00	.00
Total(SM):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60	2,49,82.38	.00	.00	8,09.60 .00	.00
Total(Mjr):	Voted: Charged:	.00	8,09.60 .00	.00	8,09.60	17,72,25.05 .00	.00	.00	8,09.60 .00	.00
MH 4401	Capital Outlay on Cr	op Husbandry								
MI 113	Agricultural Engine	eering								
SB 97	Construction of Agr	iculture/Horticulture	e Office Building Rena	amed as Scheme	for creation/Purcha	ase of Capital Assets	S			
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,36.86	1.28	6,64.42	3,35.58	66.44
Total(Min):	Voted: Charged:	10,00.00	.00 .00	.00	10,00.00	3,36.86 .00	1.28	6,64.42 .00	3,35.58 .00	66.44 .00
MI 190		.00 Lc Sector and other U		.00	.00	.00	.00	.00	.00	.00

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

State Plan

MI 190 Loans to Public Sector and other undertakings

Run Date: 27/02/2023 Page No: 145 145 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of:

					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4401	Capital Capital Outlay on Cr										
State P	lan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00	
Total(Mjr):		10,01.00	.00	.00	10,01.00	3,37.86 .00	1.28	6,64.42 .00	3,36.58	66.38 .00	
MH 4403	Charged: Capital Outlay on An		.00	.00	.00	.00	.00	.00	.00	.00	
MI 101	Veterinary Services	s and Animal Health									
SB 99	Construction of Vet	erinary Infrastructure i	n the State								
State P	lan										
DT 98	NABARD Assistance										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
DT 99	State Assistance										
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,43,72.35	44.28	6,71.93	1,43,28.07	4.48	
Total(Min):	Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	1,53,72.35 .00	44.28 .00	6,71.93 .00	1,53,28.07 .00	4.20	
Total(Mjr):		1,60,00.00	.00	.00	1,60,00.00	1,53,72.35	44.28	6,71.93	1,53,28.07	4.20	
MH 6401	Charged: Loans for Crop Husba	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other Loans	1									
SB 90		Committee									
State P	lan										
DT 51	Na										
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00	
Total(Min):	Voted: Charged:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00 -20,00.00	.00	.00	1,10,00.00	.00	
Total(Mjr):		1,10,00.00	.00	.00	1,10,00.00	3,04,84.77	.00	.00	1,10,00.00	.00	
MH 6403	Loans for Animal Hus					- 7, 0			.00		

Run Date: 27/02/2023 Page No: 146 146 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

	Government of Haryana									
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans for Animal Hu Financial Assistan	sbandry nce to the Lala Lajpat	Rai University of Vet	erinary and Ar	imal Science, Hisar	NABARD				
State Pl	Lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assistar	nce to the Lala Lajpat	Rai University of Vet	erinary and Ar	nimal Science, Hisar	(State)				
State Pl	lan									
DT 51	NA Voted:	1,80,00.00	.00	.00	1,80,00.00	1,13,40.00	25,53.32	92,13.32	87,86.68	51.19
Total(Min):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,13,40.00	25,53.32 .00	92,13.32 .00	1,87,86.68 .00	32.90 .00
Total(Mjr): MH 6416	Voted: Charged: Loans to Agricultur	2,80,00.00 .00 cal Financial Instituti	.00 .00	.00	2,80,00.00	2,13,40.00	25,53.32 .00	92,13.32 .00	1,87,86.68	32.90 .00
MI 190		ector and other underta								
SB 99	Financial Assistan	nce to the Haryana Agri	cultural University,	Hisar						
State Pl	Lan									
DT 51	NA Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	0.00	3,13,59.15	3,83,27.85	45.00
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	3,83,27.85 .00	.00	3,13,59.15 .00	3,83,27.85 .00	45.00 .00
Total(Mjr):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	3,83,27.85 .00	.00	3,13,59.15 .00	3,83,27.85 .00	45.00 .00
Total Capita		12,56,88.00	8,09.60	.00	12,64,97.60	8,63,78.06 .00	25,98.88 .00	4,19,08.82 .00	8,45,88.78	33.13
Total(Grant):	: Voted: Charged:	67,10,47.50 1,58.00	1,13,46.60	.00	68,23,94.10 1,58.00	34,86,42.74 99.33	6,02,69.70 13.14	38,64,04.42 71.81	29,59,89.68 86.19	56.62 45.45
4										

For The Month Of : 01/2023

( N )

Government of Haryana

\_\_\_\_\_\_ (8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 7,50.00 .00 5.12 .00 0.00 Voted: 7,50.00 7,11.62 38.38 7,11.62 State Plan DT 51 NA Voted: 7,50.00 .00 .00 7,50.00 3,87.93 0.00 3,62.07 48.28 3,87.93 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 0.00 40.94 .00 3,42,30.00 2,02,17.51 Voted: 1,40,12.49 2,02,17.51 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 .00 1,76.03 83.61 Voted: 24,92.00 5,84.52 20,83.51 4,08.49 SB 97 State Commission

State Plan

Report on Expenditure of Grant No.-

(N)

9,25.17

.00

3,20,13.32

4.88

4,09,28.58

20.12

43.89

19.52

For The Month Of : 01/2023

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2408 Food, Storage and Warehousing State Plan DT 51 Na 3,79.10 .00 .00 43.16 80.18 3,79.10 1,18.30 Voted: 3,03.96 75.14 Field Staff State Plan DT 51 Na .00 44.15 Voted: 3,10,89.50 .00 3,10,89.50 1,80,22.08 6,58.86 1,37,26.27 1,73,63.23 25.00 .00 20.12 19.52 Charged: .00 25.00 0.00 4.88 20.12 SB 99 Directorate Staff State Plan Establishment Expenses DT 98 20,50.30 .00 72.51 Voted: .00 20,50.30 6,10.79 47.13 14,86.64 5,63.66 7,29,40.90 .00 7,29,40.90 4,18,52.76 9,25.17 3,20,13.32 4,09,27.58 43.89 .00 Total(Min): Voted: 25.00 .00 .00 25.00 20.12 .00 20.12 Charged: 4.88 19.52 MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 0.00 .00 Voted: 1.00 0.00 1.00 Voted: .00 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): Charged: .00 .00 .00 .00 20.12 .00 .00 .00 .00 1.00 4,18,52.76 Total(SM): Voted: 7,29,40.90 .00 7,29,41.90 9,25.17 3,20,13.32 4,09,28.58 43.89 Charged: 25.00 25.00 .00 .00 20.12 .00 4.88 20.12 .01

.00

.00

7,29,41.90

25.00

4,18,52.76

20.12

1.00

.00

MI 001 Direction and Administration

Voted:

Charged:

Co-operation

SB 98 Scheme for strengthening of field office in RCS, Haryana

7,29,40.90

25.00

State Plan

Total(Mjr):

MH 2425

For The Month Of : 01/2023 (N)

Government of Haryana

\_\_\_\_\_\_

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
MH 2425	Co-operation									
State P	lan									
DT 51										
	Voted:	77,40.00	.00	.00	77,40.00	32,66.31	4,21.47	48,95.16	28,44.84	63.24
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishm	ment of headquarter	staff in RCS, Offi	ice, Haryana						
State P	lan									
DE 51	27-									
DT 51	Na Voted:	13,74.50	.00	.00	13,74.50	7,13.82	73.51	7 24 10	C 40 30	53.41
	vocea.	13,74.50	.00	.00	13,74.50	7,13.02	73.51	7,34.18	6,40.32	55.41
Total(Min):	Voted:	91,14.50	.00	.00	91,14.50	39,80.14	4,94.97	56,29.34	34,85.16	61.76
MI 003	Charged: Training	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
111 000										
SB 99	Training									
State P	lan									
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	56.21	6.53	74.21	49.69	59.90
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	56.21	6.53	74.21	49.69	59.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98	District Staff									

Voted: 75.60 .00 .00

SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office

DT 51 Na

State Plan

State Plan

DT 51 Na

Total(Min):

Voted:

Voted:

1,26.60

51.00

.00

.00

.00

.00

51.00

1,26.60

75.60

26.60

27.82

54.41

1.39

3.17

1.78

25.79

75.36

49.57

25.21

51.24

26.03

50.57

59.53

65.57

(N)

For The Month Of : 01/2023 Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Audit of Co-operatives Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level State Plan DT 51 Na 25,32.00 .00 68.72 Voted: .00 25,32.00 9,62.32 1,70.39 17,40.07 7,91.93 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 3,28.00 .00 .00 1,30.99 22.20 66.83 Voted: 3,28.00 2,19.21 1,08.79 Total(Min): 28,60.00 .00 .00 28,60.00 10,93.31 1,92.59 19,59.28 9,00.72 68.51 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Information and Publicity SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,20.00 .00 6.00 0.00 95.00 Voted: .00 1,20.00 1,14.00 6.00 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 60.78 Voted: .00 27.00 12.19 1.60 10.59 16.41 1,47.00 .00 .00 1,47.00 18.19 1.60 1,30.41 16.59 88.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 107 Assistance to credit co-operatives SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme

For The Month Of: 01/2023 (N)

Government of Harvana

	Government of Haryana								
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2425 Co-operation									
Full Central Plan									
DT 51 NA Voted:	20.00	.00	.00	20.00	2.71	0.00	17.29	2.71	86.45
SB 75 Assistance to Cooper	rative Labour & Const	ruction Societies							
State Plan									
DT 51 Na Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76 Mukhya Mantri Dugdh	Utpadak Protsahan Yo	ojna in Haryana							
State Plan									
DT 51 NA Voted:	41,00.00	.00	.00	41,00.00	19,40.09	10,91.40	32,51.30	8,48.70	79.30
SB 78 Assistance to HSCARI	DB								
State Plan									
DT 51 NA Voted:	40,00.00	.00	.00	40,00.00	22,00.00	10,00.00	28,00.00	12,00.00	70.00
SB 85 Scheme for the one t	time settlement for r	recovery linked incent	ive to haryana	Agriculture & Rura	l Dev. Bank & Harco B	ank			
State Plan									
DT 51 NA Voted:	2,00,00.00	5,38,87.85	.00	7,38,87.85	5,38,87.85	51,74.43	2,51,74.43	4,87,13.42	34.07
SB 89 Rebate on rate of in	nterest regarding sho	ort term Crop loans ad	vanced by Co-op	perative Banks rena	med as Rebate on rate	of interest regarding			
State Plan									
DT 51 NA Voted:	3,00,00.00	.00	.00	3,00,00.00	1,64,89.28	0.00	1,35,10.72	1,64,89.28	45.04
SB 93 Assistance for contr	ribution to guarantee	e fees for deposit of	guarantee Scher	me for PACS					

report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

THE MOHEN OF . 01/2025 (N )

					Government of I		·			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State I	Revenue Co-operation									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94	Assistance to W	Nomen Cooperatives								
State I	Plan									
DT 51										
	Voted:	5.00	.00	.00	5.00	3.00	0.00	2.00	3.00	40.00
SB 97	Integrated Co-c	operative Development Pro	ject							
Share (	Central Plan									
DT 51										
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State I	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	4,83.85	4,83.85	-2,33.85	1,93.54
	voceu.	2,30.00	.00	.00	2,30.00	2,30.00	1,03.03	4,03.05	-2,33.03	1,55.54
Total(Min):	: Voted: Charged:	5,86,31.00 .00	5,38,87.85 .00	.00	11,25,18.85	7,50,28.93 .00	77, <b>4</b> 9.68	4,52,39.60	6,72,79.25 .00	40.21
MI 108		other co-operatives								
SB 93	Interest Subver	ntion for refurbishment o	f Milk Plants under D	airy Processing	g and Infrastructure	e Development Fund (DI	DF) Scheme			
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of M	Milk Chilling Centre at D	abwali renamed as Str	engthening of M	Milk Chilling Centre	es				
State I	Plan									
DT 51	NA									

SB 95 Milk Cooperative Societies

Voted:

1,27,00.00

.00

.00

1,27,00.00

1,27,00.00

0.00

0.00

1,27,00.00

.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of H	aryana	· · · · · · · · · · · · · · · · · · ·	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Co-operation									
State P.	lan									
DT 99	Primary Milk Cooperative									
	Voted:	3,00.00	.00	.00	3,00.00	1,36.80	75.00	2,38.20	61.80	79.40
SB 96	Strengthening of Procure	ement and Marketing I	Infrastructure in 1	Milk Cooperati	ves in Haryana					
State Pi	lan									
DT 51										
	Voted:	5,85.00	.00	.00	5,85.00	1,75.50	0.00	4,09.50	1,75.50	70.00
SB 97	Subsidy to vegetable & 1	fruit growers Coopera	ative Societies							
State P	lan									
DT 51		5.00								
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged: Cooperative Education	1,36,40.00	.00	.00	1,36,40.00	1,30,67.30	75.00 .00	6,47.70	1,29,92.30	4.75 .00
SB 98	Member, Education and Le	eadership								
State Pi	lan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	90.00	0.00	2,10.00	90.00	70.00
SB 99	Education									
State Pi	lan									
DT 51										
	Voted:	55.50	.00	.00	55.50	13.38	1.84	43.96	11.54	79.21
Total(Min):	Voted: Charged: Special Component Plan	3,55.50 .00 for Scheduled Castes	.00	.00	3,55.50	1,03.38	1.84	2,53.96	1,01.54	71.44

SB 95 Assistance to Scheduled Castes Labour & Construction Societies

For The Month Of: 01/2023 (N)

					For The Month ( Government of F	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State I	Plan									
DT 51	NA Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99	Interest subsidy on	n loan advances to Sc	heduled Caste Members	of Primary cre	edit and Industrial	Labour and Constructi	on Societies			
State I	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	16.81	0.00	13.19	16.81	43.96
Total(Min):	Voted: Charged:	30.80 .00	.00	.00	30.80	17.61 .00	.00	13.19 .00	17.61 .00	42.82 .00
MI 792	IRRECOVERABLE LOANS									
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF								
State I	Plan									
DT 51										
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):	Charged:	8,50,29.30 6.00	5,38,88.85 .00	.00	13,89,18.15 6.00	9,34,19.48 6.00	85,25.38 .00	5,40,23.04 .00	8,48,95.11 6.00	38.89
MH 3456	Civil Supplies									
MI 104	Consumer Welfare Fu	und								
SB 99	Expenditure from Co	onsumer Welfare Fund								
State I	Plan									
DT 51										
	Voted:	33.00	.00	.00	33.00	14.05	1.92	20.86	12.14	63.23
Total(Min):	Voted: Charged:	33.00	.00	.00	33.00	14.05 .00	1.92	20.86	12.14	63.23 .00
Total(Mjr):	Voted: Charged:	33.00 .00	.00	.00	33.00	14.05	1.92	20.86	12.14	63.23

MH 3475 Other General Economic Services

Report on Expenditure of Grant No.

For The Month Of: 01/2023 (N)

rrownment of Howarens

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3475 Other General Economic Services MI 106 Regulation of Weights and Measures SB 98 Establishment Expenditure State Plan DT 51 Na 6,12.50 .00 66.41 .00 6,12.50 2,57.04 51.29 Voted: 4,06.74 2,05.76 6,12.50 .00 6,12.50 2,57.04 51.29 4,06.74 2,05.76 66.41 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 6,12.50 .00 .00 51.29 4,06.74 66.41 Voted: 6,12.50 10,40,24.96 2,05.76 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 5,38,89.85 Voted: .00 21,25,05.55 95,03.76 12,60,41.58 Total Revenue: 13,55,43.32 8,64,63.97 40.69 15,86,15.70 31.00 .00 .00 Charged: .00 31.00 26.12 4.88 26.12 15.74 Capital Capital Outlay on Education, Sports, Art and Culture MH 4202 SM 03 Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) State Plan DT 51 Na Voted: .00 .00 .00 .00 0.00 .00 3,88.14 -3,88.14 .00 .00 5,51.61 .00 3,88.14 .00 .00 -3,88.14 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 72,75.15 Total(SM): Voted: .00 .00 .00 3,88.14 -3,88.14 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 .00 3,88.14 .00 Voted: 4,16,14.93 -3,88.14 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Share Capital to Labour & Contruction Cooperatives State Plan DT 51 Na

8.00

Voted:

.00

.00

8.00

8.00

0.00

0.00

.00

8.00

report on Expenditure of Grant No.-

For The Month Of: 01/2023

01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services Share Capital to Co-operative Labour and Construction Federation State Plan DT 51 Na 50.00 .00 .00 70.00 Voted: 50.00 15.00 0.00 35.00 15.00 58.00 .00 58.00 23,91.60 .00 35.00 23.00 60.34 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Share capital to Scheduled castes Labour and construction societies State Plan DT 51 NA 1.60 .00 .00 1.60 1.60 0.00 .00 Voted: 0.00 1.60 Total(Min): Voted: 1.60 .00 .00 1.60 7,21.11 .00 .00 1.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 58.72 .00 35.00 Total(Mjr): Voted: 59.60 59.60 44,74.65 24.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4408 Capital Outlay on Food Storage and Warehousing SM 01 Food MI 101 Procurement and Supply SB 89 Procurement of Bajra State Plan DT 51 NA .00 79.65 5,00,00.00 0.00 .00 5,00,00.00 Voted: 1,01,76.64 3,98,23.36 1,01,76.64 Interest on Capital State Plan DT 51 Na 9,00,00.00 .00 9,00,00.00 9,00,00.00 0.00 .00 Voted: 0.00 9,00,00.00

Establishment Cost Chargeable

For The Month Of :

01/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of		( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital Capital Outlay on Fo	ood Storage and Warehousi	ng							
State P	lan									
DT 51	Na Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme	2								
State F	lan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	47,80,90.03	87,54.23	98,06,64.20	46,93,35.80	67.63
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	61,22,66.67	87,54.23 .00	1,02,04,87.57 .00	60,35,12.43	62.84
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	61,22,66.67 .00	87,54.23 .00	1,02,04,87.57 .00	60,35,12.43	62.84
SM 02 MI 101	Storage and Warehousi Rural Godown progra									
SB 99	Construction of Goo	lowns								
State F	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	1,62,70,00.00	.00	.00	1,62,70,00.00 .00	61,52,66.67 .00	87,54.23 .00	1,02,04,87.57 .00	60,65,12.43	62.72 .00
MH 4425	Capital Outlay on Co	-operation								

SB 84 Share Capital to HARCO Fed

MI 107 Investments in Credit Cooperatives

For The Month Of : 01/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 1,00.00 .00 Voted: 20.00 .00 SB 85 Share Capital Urban Cooperative Banks State Plan DT 51 NA Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 86 Share Capital to House Federation State Plan DT 51 NA 5,00.00 .00 88.00 Voted: .00 5,00.00 60.00 0.00 4,40.00 60.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na 1,00.00 .00 1,00.00 0.00 .00 Voted: .00 1,00.00 0.00 1,00.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00

SB 99 Share Capital to Central Co-operatives Banks

For The Month Of :

Government of Haryana

01/2023 (N)

					Government of Ha					
	(	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4425	Capital Capital Outlay on									
State P	lan									
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):		1,28,20.00	.00	.00	1,28,20.00	32,60.00	.00	95,60.00 .00	32,60.00 .00	74.57
MI 108	Charged: Investments in c	other Cooperatives	.00	.00	.00	.00	.00	.00	.00	.00
SB 74	Share Capital to	Primary Agriculture Cooper	ative Societies f	rom National Co	operative Developmer	nt Corporation				
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,08.00	0.00	92.00	1,08.00	46.00
SB 79	Share Capital to	Fruit & Vegetable Societie	s							
Full Ce	ntral Plan									
DT 51	Na									
21 31	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contr	ibution to the Share Capita	al of Marketing	Co-operatives						
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Coope	erative Development Project								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):		17,60.00	.00	.00	17,60.00	1,68.00	.00	15,92.00	1,68.00	90.45
Total(Mjr):		1,45,80.00	.00	.00	1,45,80.00	34,28.00	.00	.00 1,11,52.00	.00 34,28.00	.00 76.49
мн 4860	Charged:	.00 Consumer Industries	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged: Voted: Charged:	.00 1,45,80.00 .00	.00	.00	.00 1,45,80.00	.00 34,28.00	.00	.00 1,11,52.00	.00 34,28.00	

REPORT ID=CBDR02001B

Report on Expenditure of Grant No.
Run Date: 27/02/2023
Page No: 160

Report on Expenditure of Grant No.
11 FOOD AND SUPPLIES/CO-OPERATION

Report on Expenditure of Grant No.

For The Month Of : 01/2023

01/2023 (N)

Government of Haryana

\_\_\_\_\_

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 4860 Capital Outlay on Consumer Industries

SM 04 Sugar

MI 190 Investments in Public Sector and other Undertakings

SB 87 Share Capital to Co-operative Sugar Federation

State Plan

DT 51 NA

DI JI W	. 1									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	61,87,19.27	87,54.23	1,03,20,82.71	60,95,76.89	62.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	.00	1,85,41,65.15	75,42,62.59	1,82,57.99	1,11,85,46.68	73,56,18.47	60.33
	Charged:	31.00	.00	.00	31.00	26.12	.00	4.88	26.12	15.74

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 0.00 0.00 1,70,00.00 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 Voted: .00 1,15,07.00 8,40.84 74.86 86,14.20 28,92.80 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,07,33.65 8,40.84 86,14.20 1,98,92.80 30.22 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA .00 Voted: 40,00.00 .00 40,00.00 12,35.24 5,00.87 32,65.63 7,34.37 81.64 40,00.00 .00 .00 40,00.00 12,35.24 5,00.87 32,65.63 7,34.37 81.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 101 Government Primary Schools SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP State Plan DT 51 NA 2,00.00 .00 .88 .00 2,00.00 2,00.00 1.76 Voted: 1.76 1,98.24

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 74.75 .00 2,79,65.79 Voted: 37,33,70.00 27,90,86.24 9,42,83.76 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 85,22.90 34,50.31 87,27.41 50,72.59 63.24 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 Voted: .00 10,00.00 9,77.61 2,31.60 2,53.99 7,46.01 25.40 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 69.13 Voted: .00 36,61,26.00 2,50,99.17 25,30,90.36 11,30,35.64 75,44,96.00 .00 75,44,96.00 27,00,84.87 5,67,48.64 54,11,59.77 21,33,36.23 71.72 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 0.66 28.04 Voted: .00 1,50.00 1,08.60 42.06 1,07.94

SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 163 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 79.20 .00 20,00.00 1,40.27 Voted: 5,56.18 15,84.08 4,15.92 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 6,64.79 1,40.93 19,26.14 5,23.86 78.62 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Text Books Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 45.06 7.31 65.68 Voted: 1,10.00 72.25 37.75 1,10.00 .00 1,10.00 4,29.83 7.31 72.25 37.75 65.68 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 .00 Voted: 1,60.00 1,60.00 0.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII

State Plan

DT 51 NA

Voted:

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

40,00.00

.00

90,00.00

5,92.70

0.00

44,07.30

45,92.70

48.97

Report on Expenditure of Grant No.-

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

01/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 5,00.00 .00 .00 0.00 60.93 Voted: 5,00.00 1,95.37 3,04.63 1,95.37 Scholarships (middle) State Plan DT 51 Na .00 Voted: 1,90.00 .00 1,90.00 85.26 0.00 1,04.74 85.26 55.13 .00 Total(Min): 58,50.00 40,00.00 .00 98,50.00 10,33.33 48,16.67 50,33.33 48.90 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan Share Central Plan DT 51 Na 3,00,00.00 .00 .00 .00 3,00,00.00 0.00 Voted: 0.00 3,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 .00 0.00 1,52.39 Voted: 2,00,00.00 3,04,77.03 -1,04,77.03 Total(Min): Voted: 5,00,00.00 .00 .00 5,00,00.00 1,95,22.97 .00 3,04,77.03 1,95,22.97 60.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 National Programme of Mid Day Meals in Schools SB 99 Mid Day Meal for Primary School Children Share Central Plan DT 51 Na 1,20,66.85 .00 Voted: .00 1,20,66.85 1,20,66.85 0.00 .00 0.00 1,20,66.85 State Plan

Run Date: 27/02/2023 165

10,66.47

-30,37.04

2,39.82

95.90

48.33

1,46.72

4.07

Page No: Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

0.00

0.00

0.00

10.18

2,49,36.68

95,37.04

10.18

For The Month Of : 01/2023 (N) Government of Haryana

(8) (6) (7) (2) (3) (4)(5)

MH 2202 General Education

Revenue

Voted:

Voted:

Voted:

Voted:

State Plan

DT 51 Na

60,00.00 3,80,70.00 71,33.32 2,49,36.68 1,31,33.32 65.50 Total(Min): 3,20,70.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

-49,33.53

Cash Award Scheme for Scheduled Caste Classes I to VIII

Special Component Plan for Scheduled Castes

Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

1,60,00.00

65,00.00

2,50.00

2,00,03.15

60,00.00

1,15,00.00

.00

.00

.00

.00

.00

.00

2,60,03.15

2,75,00.00

65,00.00

2,50.00

State Plan

MI 789

DT 51 NA

27,10.05 1,32,89.95 1,42,10.05

State Plan

DT 51 NA

-30,37.04

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan DT 51 NA

Total(Min):

2,27,50.00 1,15,00.00 .00 3,42,50.00 -76.99 10.18 2,28,37.17 1,14,12.83 66.68 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

2,50.00

MI 792 Irrecoverable Loans Written Off

SB 51 NA

State Plan DT 51 NA

Total(Min):

.01 .00 1.23 58,17,47.40 Voted: .00 .01 -56.94 58.17 -58.16

.01 1.23 .00 .01 -56.94 58.17 -58.16 58,17,47.40 .00 Voted:

166 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana \_\_\_\_\_\_ (8) (3) (4) (6) (7) (2) (5) Revenue MH 2202 General Education .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes(Component Plan) National Programme of Mid day Meals Schools Share Central Plan DT 51 Na .00 .00 37,98.00 .00 0.00 Voted: 37,98.00 37,98.00 0.00 37,98.00 State Plan DT 51 Na 25,32.00 .00 Voted: .00 25,32.00 -17,65.83 0.00 42,97.83 -17,65.83 1,69.74 SB 99 Sarv Shiksha Abhiyan Share Central Plan DT 51 Na 87,00.00 .00 .00 87,00.00 0.00 .00 Voted: 0.00 87,00.00 State Plan DT 51 Na 58,00.00 .00 Voted: .00 58,00.00 0.00 93,83.08 -35,83.08 1,61.78 2,08,30.00 .00 2,08,30.00 71,49.09 .00 1,36,80.91 71,49.09 65.68 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other expenditure MI 800 SB 91 Swaran Jyanti Programme State Plan DT 96 Culture Programme of Students Voted: 4,00.00 .00 .00 4,00.00 96.12 21.70 81.40 3,25.58 74.42 DT 98 Sugam Shiksha-Providing of Teachers to all Schools Voted: 10,00.00 .00 10,00.00 2,68.07 5.66 73.76 7,37.59 2,62.41

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 99 Swachh Prangan 20,00.00 .00 43.92 28.60 Voted: .00 20,00.00 14,71.95 5,71.96 14,28.04 Right to Education Act State Plan DT 51 01 Voted: 1,40,00.00 1,30,00.00 .00 2,70,00.00 22,61.79 1,83.18 1,19,21.39 1,50,78.61 44.15 1,74,00.00 1,30,00.00 .00 3,04,00.00 40,97.94 2,54.46 1,35,56.53 1,68,43.48 44.59 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 3,45,00.00 33,19,51.08 Total(SM): 93,84,63.01 .00 5,85,04.46 66,54,01.16 30,75,61.85 97,29,63.01 68.39 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Secondary Education SM 02 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 Administrative staff State Plan DT 97 Information Communication Technology (ICT) Schools 70,00.00 .00 Voted: .00 70,00.00 26,97.96 6,07.00 70.13 49,09.04 20,90.96 D.E.O.'s Establishment (Field Staff) 87,91.00 .00 Voted: .00 87,91.00 34,82.25 6,23.62 59,32.37 67.48 28,58.63 DT 99 Head Quarter Establishment (H.Q.) 65,58.00 .00 64.97 Voted: .00 65,58.00 27,19.13 4,21.90 42,60.77 22,97.23 3,23,49.00 .00 3,23,49.00 1,88,99.33 16,52.52 1,51,02.19 1,72,46.81 46.69 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Training

168 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 70.11 Voted: 60.00 2.58 17.94 42.06 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 11.00 Voted: .00 1,08,33.00 97,97.08 1,55.41 11,91.33 96,41.67 1,08,93.00 .00 1,08,93.00 98,17.60 1,58.00 12,33.40 96,59.60 11.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 56,63.28 11,70.16 55.07 55,06.88 44,93.12 1,00,00.00 .00 .00 1,00,00.00 56,63.28 11,70.16 55,06.88 44,93.12 55.07 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 -4.50 0.00 1,16.07 Voted: 32.50 -4.50SB 91 Setting up of Block Institution of Education and Training (BIETs)

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

Run Date: 27/02/2023 Page No: 169 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of: 01/2023 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2202	General Education									
Share	Central Plan									
DT 51										
	Voted:	1,36.20	.00	.00	1,36.20		-0.33	14.33	1,21.87	10.52
State	Plan									
DT 51	NA									
	Voted:	90.80	.00	.00	90.80		-14.33	96.67	-5.87	1,06.47
SB 92	2 Setting up of Distr	ict Institute of Educati	ion and Training (I	DIETs)						
Share	Central Plan									
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70		0.00	9,46.22	43,86.48	17.74
State	Plan									
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30		-9,45.87	33,32.52	75.78	97.78
SB 98	3 Junior Basic Trainin	ng Institutions								
State	Plan									
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-22,89.64	4,36.50	33,19.13	-27,26.13	5,59.72
Total(Min)		96,26.00	.00	.00	96,26.00	23,21.11	-5,24.03	77,41.38	18,84.62	80.42
MI 107	Charged: Scholarships	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	9 Mukhayamantri Saksha	am Merit Based Scholarsh	nips Scheme to stud	dents studing in	n Classes 9th to 12t	th in Government Scho	ols			
State	Plan									
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80	) Reimbursement of exa	amination Fees of BC stu	udents in the Board	d of School Educ	cation, Bhiwani					

State Plan

SB 87 Monthly Stipend to BPL students in Classes IX-XII

Run Date: 27/02/2023 Page No: 170

REPORT ID=CBDR02001B 170 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State :	Plan										
DT 51	NA										
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
SB 81	. Girls Students Trans	sport Safety Scheme									
State :	Plan										
DT 51	NA										
	Voted:	5,50.00	.00	.00	5,50.00	3,80.25	49.10	2,18.85	3,31.15	39.79	
SB 82	Monthly stipends for	the welfare of gran	ndson and granddaughte	ers of freedom	fighters						
State :	Plan										
DT 51	NA										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 83	Book Bank / Library										
State :	Plan										
DT 51											
	Voted:	3,00,00.00	2,73,00.00	.00	5,73,00.00	-2,63,55.60	53,60.65	8,90,16.25	-3,17,16.25	1,55.35	
SB 84	Haryana State Merit	Scholarship Secondar	ry Stage								
State :	Plan										
DT 51	Na										
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00	
SB 86	Monthly Stipends to	BC-A Students in Cla	asses IX-XII								
State :	Plan										
DT 51	NA										
	Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65	

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				Report on Expenditure of Grant No 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Developme For The Month Of: 01/2023 (N )  Government of Haryana							
(2)				(3)	(4)	(5)	(6)	(7)	(8)		
Revenue MH 2202 General Education State Plan											
DT 51 NA Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92		
SB 89 National Merit Sch Share Central Plan	olarship										
DT 51 Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00		
State Plan DT 51 Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00		
SB 90 Students Safety In											
State Plan											
DT 51 na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00		
SB 99 Scholarships (Seco	ndary Schools)										
State Plan											
DT 51 Na Voted:	1,60.00	.00	.00	1,60.00	1,36.41	0.00	23.59	1,36.41	14.75		
Total(Min): Voted: Charged: MI 108 Examinations	3,78,49.00	2,73,00.00	.00	6,51,49.00	-1,93,76.93 .00	54,09.75 .00	8,99,35.68 .00	-2,47,86.68 .00	1,38.05		
SB 99 National Talent Se	arch Scholarship										
State Plan											
DT 51 Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00		

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Run Date: 27/02/2023 Page No : 172

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of B	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Total(Min): MI 109	Voted: Charged: Government Secondar	20.00 .00 y Schools	.00	.00	20.00	20.00	.00	.00	20.00	.00
SB 83	Continuous and Compr	rehensive Evaluation								
State F	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	69.18	32.22	4,63.04	36.96	92.61
SB 85	Opening of Model Sch	nool in Educationally Ba	ckward Blocks							
State F	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	4.41	0.00	99,95.59	4.41	99.96
SB 86	Rashtriya Madhyamikh	n Shiksha Abhiyan (RMSA)								
Share C	entral Plan									
DT 51	NA Voted:	1,62,40.00	.00	.00	1,62,40.00		0.00	0.00	1,62,40.00	.00
State F	lan									
DT 51	NA Voted:	2,41,60.00	.00	.00	2,41,60.00		0.00	2,62,27.91	-20,67.91	1,08.56
SB 99	Teaching Staff incl	uding other Establishme	nts							
State F	lan									
DT 98	Establishment Expense Voted:	es 47,39,32.00	.00	.00	47,39,32.00		3,64,32.70	36,10,77.45	11,28,54.55	76.19
Total(Min):	Charged:	52,48,32.00 .00 overnments Secondary Sch	.00 .00	.00	52,48,32.00	16,35,32.94 .00	3,64,64.92	39,77,63.98 .00	12,70,68.02	75.79 .00

Run Date: 27/02/2023 Page No: 173 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 01/2023 (N)

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 21,24.45 7,80.16 86,55.70 13,44.30 86.56 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 Voted: .00 1,05,00.00 1,01,31.57 95.03 4,63.46 1,00,36.54 4.41 2,05,28.00 .00 1,22,84.03 8,75.19 91,19.16 1,14,08.84 44.42 .00 2,05,28.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 0.00 1,00.00 Voted: .00 49,00.00 .00 49,00.00 .00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

174 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	lan									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20
SB 99	Providing of free bic	ycle to Scheduled Cast	e Students in Clas	ses 9th and 11t	h					
State F	lan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,53.39	1,06.94	3,53.55	2,46.45	58.92
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	41,48.47	1,06.94	69,58.47	40,41.53	63.26
MI 793	Charged: Special central assis	.00 tance for scheduled ca	.00 stes component pla	.00	.00	.00	.00	.00	.00	.00
SB 98	Rashtriya Madhyamik S	niksha Abhiyan (RMSA)								
Share C	entral Plan									
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00
State F	lan									
DT 51										
	Voted:	35,69.61	.00	.00	35,69.61		0.00	55,21.83	-19,52.22	1,54.69
Total(Min):		89,24.02	.00	.00	89,24.02	34,02.19	.00	55,21.83	34,02.19	61.88
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Swaran Jayanti Progra	mme								
State F	lan									
DT 96	Cultural Programme for	Students								
21 30	Voted:	3,00.00	.00	.00	3,00.00	81.57	15.77	2,34.19	65.81	78.06
DT 97	Su-Sanskar Beti Bachao	Beti Padhao (BBBP)								
	Voted:	20,00.00	.00	.00	20,00.00	14,41.44	1,67.70	7,26.26	12,73.74	36.31

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Report on Expension For The Month Government of		(N)	Education(Higher/Secondary	Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Develo			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education											
State I	Plan											
DT 98	Sugam Shiksha Provid	ding of teachers to al	ll schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,24.54	3.86	5,79.32	4,20.68	57.93		
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	4,84.18	45.31	2,61.13	4,38.87	37.30		
SB 98	Grant-in-aid to Nat	tional Foundation of T	Ceacher's Welfare									
State I	Plan											
DT 51	NA											
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00		
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	24,32.73 .00	2,32.63	18,00.90 .00	22,00.10	45.01 .00		
Total(SM):	Voted: Charged:	67,00,22.02 .00	2,73,00.00	.00	69,73,22.02 .00	20,31,44.77	4,55,46.09	54,06,83.87 .00	15,66,38.15 .00	77.54 .00		
	University and Higher											
MI 001	Direction and Admi:	nistration										
SB 96	Performance Linked	Outlay (PLO) for Depa	artment of Higher Educ	cation (EDH-PLO	O-REV)							
State I	Plan											
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00		
SB 99	Administrative Stat	Ef										
State I	Plan											
DT 96	Haryana State Highe	r Education Council										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00		
DT 98	Govt. Colleges Admin	nistrative Staff Estab	olishment (Field Staf	Ē)								
	Voted:	1,38,30.00	.00	.00	1,38,30.00	50,24.83	8,36.71	96,41.87	41,88.13	69.72		
DT 99	Headquarter Staff E											
	Voted:	46,57.00	.00	.00	46,57.00	21,01.77	2,90.85	28,46.08	18,10.92	61.11		

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 2,41,87.00 2,41,87.00 11,27.56 1,24,87.95 1,16,99.05 51.63 Total(Min): Voted: .00 .00 1,28,26.61 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 0.00 15,75,00,00.00 Voted: .00 .01 -15,74.9915,75.00 -15,74.99 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 -9,89.99 0.00 9,90,00,00.00 Voted: 9,90.00 -9,89.99 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 -17,99.99 0.00 18,00,00,00.00 18,00.00 -17,99.99 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .01 -13,04.99 0.00 26,10,00,00.00 13,05.00 -13,05.00 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan DT 51 NA .01 .00 0.00 Voted: .00 .01 -8,09.99 8,10.00 -8,10.00 16,20,00,00.00 SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

Total(Min):

Voted:

5,94,80.00

.08

Report on Expenditure of Grant No.-

Run Date: 27/02/2023 Page No: 177 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 5,91,25.00 3,55.08 99.40

	Report on Expenditure of Grant No 12 Ed For The Month Of: 01/2023 (N ) Government of Haryana							ucation(Higher/Secondary/Elementary)/Technical Education/Women and Child Developmen			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Rever	nue ral Education										
State Plan											
DT 51 NA	Voted:	.01	1,71,00.00	.00	1,71,00.01	91,50.01	57,00.00	1,36,50.00	34,50.01	79.82	
SB 93 Ch.1	Devi Lal University, Sirsa										
State Plan											
DT 51 Na											
	Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00	
SB 96 Ass:	istance to M.D.U.Rohtak										
State Plan											
DT 51 Na	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 97 Deve	elopment of Kurukshetra Uni	versity,	Kurukshetra								
State Plan											
DT 51 Na											
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00	
SB 98 Ass:	istance to M.D.University,	Rohtak									
State Plan											
DT 51 Na	Voted:	.01	1,47,00.00	.00	1,47,00.01	55,25.01	49,00.00	1,40,75.00	6,25.01	95.75	
SB 99 Ass:	istance to Kurukshetra Univ	ersity									
State Plan											
DT 51 Na	Voted:	.01	2,76,80.00	.00	2,76,80.01	1,37,60.01	92,00.00	2,31,20.00	45,60.01	83.53	

2,01,55.08

1,98,00.00

5,94,80.08

SB 99 Grant-in-aid to Non-Government Colleges

Run Date: 27/02/2023 Page No: 178

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 1,47,75.00 52.64 .00 6,13,25.00 3,19,64.70 29,21.78 Voted: 3,22,82.09 2,90,42.91 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 4,54,70.00 .00 .00 1,40,08.41 21,05.66 73.82 Voted: 3,35,67.25 1,19,02.75 9,44,20.00 1,47,75.00 .00 10,91,95.00 4,83,73.11 50,27.45 6,58,49.34 4,33,45.66 60.30 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 1,00.00 Voted: 2,50,00.00 11,19.44 11,19.44 2,50,00.00 .00

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3) (4) (5)			(6)	(7)	(8)
МН 2202	Revenue General Education									
State I	Plan									
DT 51	Na Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	1,18,25.00	0.00	4,70,00.00	1,18,25.00	79.90
Total(Min): MI 105	Voted: Charged: Faculty Developmen	7,20,00.00 .00 at Programme	1,18,25.00	.00	8,38,25.00	1,29,44.44	11,19.44	7,20,00.00	1,18,25.00	85.89 .00
SB 87	Educational and Ex	cursion Tour for Boy	Students							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	39.61	8.07	18.46	31.54	36.93
SB 89	Setting up an Educ	ation City / EDUSAT i	in the State of Haryana	a						
State I	Plan									
DT 51	na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities	in Govt. Colleges								
State I	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	39.86	12.78	72.92	27.08	72.92
SB 92	Human Resource Dev	elopment of the Teach	ner and the Taught and	the supporting	staff in the Govt.	Colleges and Head Qu	arter			
State I	Plan									
DT 51	na Voted:	3,00.00	.00	.00	3,00.00	1,92.94	73.24	1,80.29	1,19.71	60.10
SB 93	Setting up of Plac	ement Cell in Govt. (	Colleges							

State Plan

Report on Expenditure of Grant No.-

Run Date: 27/02/2023 Page No: 180 180 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 95,70.00 75.83 30,50.01

					Government of Ha	For The Month Of : $01/2023$ (N) Government of Haryana			- /	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State I	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	25.23	0.42	5.19	24.81	17.30
SB 99	Setting up of Women o	eell at College Level	l & Directorate Level							
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	65.27	19.12	53.85	46.15	53.85
Total(Min):	Charged:	5,81.00	.00	.00	5,81.00	3,63.92	1,13.64	3,30.72	2,50.28	56.92 .00
SB 98		es)								
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	45.50	9.30	1,13.80	36.20	75.87
SB 99	Scholarships in Arts	Colleges								
State I	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00
Total(Min):	Charged:	1,90.00 .00 Sector and Other Und	.00 .00 dertakings	.00	1,90.00	85.50 .00	49.30 .00	1,53.80 .00	36.20 .00	80.95
SB 99	Establishment of Guru	gram University, Gur	rugram							
State I	Plan									
DT 51	NA Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	42,00.00	95,70.00	30,50.01	75.83
Total(Min):	Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	42,00.00	95,70.00	30,50.01	75.83

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

					Government of	Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
MI 789	Charged: Special Component P	.00 lan for Scheduled Ca	.00	.00	.00	.00	.00	.00	.00	.00	
SB 94	Stipends to all Scho	eduled Caste Student	s in Government Colleg	ges							
State I	Plan										
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	24,75.00	24,75.00	45,00.00	.00	1,00.00	
SB 97	Providing of free Bo	ooks to Scheduled Ca	ste Students in Govt.	Colleges							
State F	Plan										
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	4,40.00	4,40.00	8,00.00	.00	1,00.00	
Total(Min):	Voted: Charged:	53,00.00	.00	.00	53,00.00	29,15.00	29,15.00	53,00.00 .00	.00	1,00.00	
Total(SM):	Voted: Charged:	19,66,78.09 .00	9,87,00.00	.00	29,53,78.09 .00	10,49,13.66	3,43,52.38	22,48,16.81	7,05,61.28 .00	76.11 .00	
SM 04 MI 200	Adult Education Other Adult Education	on Programmes									
SB 97	Sakshar Bharat Scher	me									
Share C	Central Plan										
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
State I	Plan										
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 98	Other Adult Education	on Programmes									

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : ( N )

01/2023

Run Date: 27/02/2023 Page No: 182 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of	nai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	35.94	1.59	15.65	34.35	31.31
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,35.94 .00	1.59	15.65 .00	10,34.35	1.49
Total(SM):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,35.94 .00	1.59 .00	15.65 .00	10,34.35	1.49
Total(Mjr):	Charged:	1,80,62,13.12	16,05,00.00	.00	1,96,67,13.12	64,10,45.45	13,84,04.52	1,43,09,17.49	53,57,95.63	72.76 .00
MH 2203	Technical Education									
MI 001	Direction and Admi									
SB 89	Performance Linked	Outlay (PLO) for Tec	chnical Education (TED-	-PLO-REV)						
Ghaha T	21									
State F										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
					•				,,,,,,,	
SB 93	Directorate of Tec	hnical Education (HQ.	Staff)							
Ghaha T	21									
State P										
DT 51	Na Voted:	16,53.50	.00	.00	16,53.50	8,43.89	84.42	8,94.03	7,59.47	54.07
					,	·		.,.	.,,,,,,,	
Total(Min):	Charged:	21,53.50	.00	.00	21,53.50 .00	13,43.89	84.42	8,94.03	12,59.47	41.52 .00
MI 102	Assistance to Univ	versities for Technica	al Education							
SB 96	State University o	f Performing and Visu	ual Arts, Rohtak							
State F	Plan									
DT 51	Na									
21 31	Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00

SB 97 YMCA University of Science and Technology Faridabad

Report on Expenditure of Grant No.-

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 11,25,00,00.00 .00 .01 Voted: -11,24.99 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 -24,49.99 0.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 -24,99.99 0.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 -68,74.97 .00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 -1,30.14 1,17.07 1,24.72 12,47.21 -2,47.21 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 10,00.00 -9,47.14 1,17.07 20,64.21 -10,64.21 2,06.42 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Polytechnics Community Development Through Polytechnics

Run Date: 27/02/2023
Page No: 184
r/Secondary/Elementary)/Technical Education/Wom

rt on Expenditure of Grant No - 12 Education(Higher/Secondary/Elementary)/T

					For The Month ( Government of H	Haryana	12 (N)		y/Elementary)/Technical Education/Women and Child De <sup>r</sup>		Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2203	Revenue Technical Education										
Full Ce	ntral Plan										
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00	
SB 59	Development of Governme	ent Polytechnics									
State P	lan										
DT 98	Establishment Expenses Voted:	3,21,55.00	1,00,00.00	.00	4,21,55.00	2,08,66.69	20,55.25	2,33,43.56	1,88,11.44	55.38	
SB 82	Modernisation of existi	ing Polytechnic									
Full Ce	ntral Plan										
DT 51	Na										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 89	Setting up of new Govt.	. Polytechnics in	the State								
Full Ce	ntral Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min):	Charged:	3,25,75.00	1,00,00.00	.00	4,25,75.00	2,12,86.69 .00	20,55.25 .00	2,33,43.56 .00	1,92,31.44 .00	54.83 .00	
MI 107	Scholarships	anh i na									
SB 98	Merit cum means Scholar	rsnips									
State P	lan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	30.32	23.28	92.95	7.05	92.95	
Total(Min):		1,00.00	.00	.00	1,00.00	30.32	23.28	92.95	7.05	92.95	
MI 112	Charged: Engineering/Technical (	.00 Colleges and Inst	.00 itutes	.00	.00	.00	.00	.00	.00	.00	
SB 90	Establishment of Govern	nment Engineering	College Nilokheri Dis	trict Karnal							

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 185 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 01/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2203 Technical Education State Plan DT 51 NA 7,00.00 .00 58.21 .00 51.91 Voted: 7,00.00 3,44.43 4,07.48 2,92.52 SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat State Plan DT 51 Na Voted: 7,00.00 .00 .00 7,00.00 1,20.17 0.00 5,79.83 1,20.18 82.83 SB 92 Establishment of National Institute of Fashion Technology, Panchkula State Plan DT 51 Na 10,00.00 .00 77.50 Voted: .00 10,00.00 2,25.00 0.00 7,75.00 2,25.00 SB 93 Estt. of Ch. Devi Lal Engg. College State Plan DT 51 Na 9,00.00 .00 .00 52.67 67.72 9,00.00 3,43.18 Voted: 6,09.49 2,90.51 SB 94 Establishment of Govt. Engineering College Rewari State Plan DT 51 NA .00 Voted: 3,50.00 .00 3,50.00 1,69.17 13.38 55.49 1,94.21 1,55.79 SB 95 Establishment of Govt. Engineering College Jhajjar State Plan DT 51 NA 3,00.00 60.00 .00 32.62 84.19 Voted: 3,60.00 89.52 3,03.10 56.90

12,91.48

1,50.58

28,69.10

39,50.00

Total(Min):

Voted:

60.00

.00

40,10.00

71.55

11,40.90

Run Date: 27/02/2023 Page No: 186 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (6) (7) .00 .00 .00 3.30 3.30 96.70 96.70 3.30 3.30 .00 .00 .00 12.56 3.77 26.23 98.96 49.48 .52 .00 0.00 1,00.00 53.25 1,26.75 29.58 .00 .00 .00 3,61,95.41 72.22 1,39,23.13 .00 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 Voted: .00 1,00.00 96.70 1,00.00 .00 96.70 .00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 0.00 26.23 Voted: SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 .52 0.00 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 1,80.00 .00 1,80.00 1,26.75 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 24,30.59 .00 Total(Mjr): 1,00,60.00 Voted: 4,00,58.54 5,01,18.54 1,63,53.73 .00 .00 Charged: .00 .00 .00 .00 MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Cas Minorities									
MI 001	Direction and Administ	ration								
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00		0.54	1.62	-1.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	21,56.98 .00	.54 .00	1.62 .00	-1.62 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,00,40.08	.54	1.62	-1.62	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,92,30.77	.54 .00	1.62 .00	-1.62	.00
MH 2235	Social Security and Welf		.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Social Welfare									
MI 001	Direction and Administ	ration								
SB 95	Communication and Publ:	icity								
State P	lan									
DT 51	Na									
21 31	Voted:	35.00	.00	.00	35.00	28.47	0.00	6.53	28.47	18.66
SB 97	Staff for headquarter	(WCD)								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	8,67.00	.00	.00	8,67.00	2,95.64	59.82	6,31.17	2,35.83	72.80
Total(Min):	Voted: Charged:	9,02.00 .00	.00	.00	9,02.00	7,05.01 .00	59.82 .00	6,37.70 .00	2,64.30 .00	70.70 .00
MI 102	Child Welfare						. 50		.55	.00

SB 68 Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 188 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 14.10 17.18 2.82 Voted: 17.18 SB 69 Rajiv Gandhi National Creche Scheme Share Central Plan DT 51 NA Voted: 18,00.00 .00 .00 18,00.00 17,90.78 0.00 9.22 17,90.78 .51 State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 4,61.22 0.00 61.56

7,38.78 4,61.22

SB 70 Scheme for Beti Bachao Beti Padao

Share Central Plan

.50 .00 Voted: .00 .50 .50 0.00 0.00 .50 .00

State Plan

DT 51 Na

DT 51 Na .50 .00 .00 .50 .50 0.00 .00 Voted: 0.00 .50

SB 71 Grant-in-aid to State Commission for Protection of Child Rights

State Plan

DT 51 NA 1,25.00 .00 .00 31.25 31.25 1,00.00 Voted: 1,25.00 1,25.00 .00

SB 73 Integrated Child Protection Scheme (ICPS)

Share Central Plan

DT 51 NA

44,00.00 .00 6.83 Voted: .00 44,00.00 40,99.52 0.00 3,00.48 40,99.52

189 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 17,60.00 .00 0.00 24.88 .00 17,60.00 13,22.08 Voted: 4,37.92 13,22.08 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 Voted: .00 .60 -1,28.510.00 1,29.11 -1,28.51 2,15,18.33 State Plan DT 51 NA Voted: .40 .00 .00 .40 1,29.51 0.00 -3,22,77.50-1,29.11 1,29.51 SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 3,57.53 91.68 2,34.15 2,65.85 46.83 SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 5,00.00 5,00.00 Voted: 0.00 5,00.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 1,60,00.00 .00 5,99.16 42.41 Voted: .00 1,60,00.00 98,12.98 67,86.18 92,13.82 SB 79 Swarna Jayanti Puraskar Yojana

DT 95 State Orphanage

Voted:

30.00

.00

.00

30.00

Run Date: 27/02/2023 Page No: 190 190

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 01/2023 (N)

Government of Haryana

For The Month Of :

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	ecurity and Welfare										
State Plan											
DT 51 Na Vot	ced:	1,83.00	.00	.00	1,83.00	1,29.03	46.24	1,00.21	82.79	54.76	
SB 80 Improvi	ng Infants and Young	g Child Feeding									
State Plan											
DT 51 Na Vot	ed:	16.00	.00	.00	16.00	15.01	5.06	6.05	9.95	37.81	
SB 88 Setting	up of Anganwadi Tra	aining Centres (UDISE	HA Project)								
Share Central Pl	an										
DT 51 Na Vot	ced:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00	
State Plan											
DT 51 Na Vot	ed:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
SB 92 Integra	ted Child Developmer	nt Services Schemes(W	JCD)								
Share Central Pl	an										
DT 51 Na Vot	ced: 1	,40,91.05	.00	.00	1,40,91.05	77,13.80	-5.66	63,71.59	77,19.46	45.22	
State Plan											
DT 51 Na Vot	ced: 6	,24,28.95	.00	.00	6,24,28.95	1,99,02.57	41,55.43	4,66,81.82	1,57,47.13	74.78	
SB 98 Grant -	in-aid to Voluntary	Organisation Working	g in the field of Ch	nild Welfare	e of Destitutes						
State Plan											

.00

0.00

30.00

.00

1,00.00

Run Date: 27/02/2023 Page No: 191 191 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

0.59

29.41	1.

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Wel										
State	Plan										
DT 96	S.O.S. Children Village Voted:	e 35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00	
DT 98	Welfare of Destitute (	Children in need of ca	are and protection								
	Voted:	47.00	.00	.00	47.00	31.27	2.93	18.66	28.35	39.69	
Total(Min) MI 103	Charged:	10,31,88.00	.00	.00	10,31,88.00	5,78,61.04 .00	49,26.09	6,18,77.87 .00	4,13,10.13	59.97 .00	
SB 65	Protection Houses (Sur	rksha Greh) for Combat	ting Honour Killing								
Share	Central Plan										
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00	
State	Plan										
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00	
SB 67	Swadhar Grah Scheme										
Share	Central Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State	Plan										
DT 51	NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00	
SB 73	Relief & Rehabilitation	on of Women Acid Victi	ims								
State	Plan										
DT 51	NA										
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	

Revenue

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

SB 74 Mahila Shakti Kendra

Voted:

Voted:

Voted:

Gender Sensitization

MH 2235

(2)

Social Security and Welfare

Page No: 192

Report on Expenditure of Grant No.-

(4)

3,00.00

-15.18

1,22.21

For The Month Of : 01/2023

Government of Haryana

(3)

3,00.00

2,00.00

2,50.00

.00

.00

.00

(N)

Run Date: 27/02/2023 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (5) (6) (7) .00 0.00 0.00 3,00.00 1,07.59 0.00 2,15.18 -15.183.94 52.69 1,31.73 1,18.27 1,08.88 38,91.12 2.72

State Plan DT 51 Na

2,50.00

3,00.00

2,00.00

SB 76 Protection of Women from Domestic Violence (Setting up of Cells)

.00

.00

.00

Voted: 40,00.00 .00 40,00.00 38,91.12 0.00

SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)

State Plan

GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G 25,00.00 .00 94.54 Voted: 25,00.00 7,61.46 6,25.00 23,63.54 1,36.46 72,84.00 .00 72,84.00 28,19.92 38.71 .00 50,93.02 6,28.94 44,64.08 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960

Assistance to Public Sector and Other Undertakings

State Plan

MI 190

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 5.00 .00 5.00 37.50 5.00 .00 Total(Min): .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 .00 .60 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 1.00 1,01.00 1.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 .00 .00 36,00.00 36,00.00 0.00 Voted: 0.00 36,00.00 State Plan DT 51 NA 24,00.00 .00 0.00 1,03.25 Voted: .00 24,00.00 -77.95 24,77.95 -77.95

SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 194 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 01/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 43.33 .00 4.00 3.56 1.29 Voted: 1.73 2.27 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 37.50 0.00 87.50 37.50 70.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 Voted: .00 3.50 2.68 0.90 1.72 1.78 49.10 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 38.45 .00 2,50.00 1,53.87 Voted: 96.13 1,53.87 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA .00 .00 .00 .00 1,59.77 0.00 .00 Voted: -1,59.771,59.77 State Plan DT 51 NA 1,60,00.00 .00 6,24.12 42.49 1,60,00.00 98,25.81 Voted: .00 67,98.31 92,01.70

1,65,22.56

.00

6,26.31

.00

93,03.57

.00

1,30,78.93

.00

41.57

.00

SB 99 IRRECOVERABLE LOANS WRITTEN OFF

IRRECOVERABLE LOANS WRITTEN OFF

Voted:

Charged:

Total(Min):

2,23,82.50

.00

.00

.00

2,23,82.50

.00

.00

.00

Run Date: 27/02/2023 Page No: 195 195 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfa									
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 81	Implementation of J.J. A	ct								
State P	lan									
DT 95	Grant-in-Aid to Voluntary	organisations for	setting up of Juve	enile/Observation	n Homes under J.J.	Act				
	Voted:	20.00	.00	.00	20.00	16.98	5.08	8.10	11.90	40.50
DT 96	Juvenile Boards									
D1 96	Voted:	36.72	.00	.00	36.72	10.29	1.90	28.32	8.40	77.14
DT 98	Remand / Observation Home		0.0		0.60.50	1 00 00	10.00			FG 60
	Voted:	3,62.70	.00	.00	3,62.70	1,02.90	18.33	2,78.14	84.56	76.68
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	.83	9.60	90.26	-8.78	1,10.77
SB 82	Haryana State Commission	for Women								
State P	lan									
DT 98	Financial Assistance to W	Jomen Awareness and	l Management Academy	v (WAMA)						
	Voted:	40.00	.00	.00	40.00	12.00	0.00	28.00	12.00	70.00
DT 99	Establilshment of Haryana	State Commission	for Women							
	Voted:	2,00.00	.00	.00	2,00.00	77.00	0.00	1,23.00	77.00	61.50
SB 87	Haryana Women Developmen	t Corporation								
State P	lan									
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	4,02.65	1,37.50	6,54.85	2,65.15	71.18

Supplementary Nutrition Programme

Run Date: 27/02/2023 Page No: 196

> Report on Expenditure of Grant No.-For The Month Of : (N)

01/2023

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare 16,60.90 6,22.59 12,10.67 4,50.23 72.89 Total(Min): Voted: 16,60.90 .00 .00 1,72.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 13,54,23.40 1.00 13,54,24.40 8,63,04.98 64,13.57 7,58,49.72 5,95,74.68 .00 56.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 13,54,23.40 1.00 .00 13,54,24.40 35,76,32.37 64,13.57 7,58,49.72 5,95,74.68 56.01 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2236 Nutrition Distribution of nutritious food and beverages SM 02 MI 101 Special Nutrition programmes Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition State Plan DT 51 NA 2,00,00.00 Voted: .00 .00 2,00,00.00 1,87,16.75 83,70.34 96,53.59 1,03,46.41 48.27 SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY) Share Central Plan DT 51 NA 29,17.00 .00 .00 29,17.00 29,15.13 0.00 .06 Voted: 1.87 29,15.13 State Plan DT 51 NA .00 1,27.89 Voted: 20,83.00 .00 20,83.00 12,83.44 18,64.47 26,64.03 -5,81.03 Scheme for Adolescent Girls Share Central Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 State Plan DT 51 NA 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Run Date: 27/02/2023 Page No : 197 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

МН 2236	( 2	) 								
MH 2236					(3)	(4)	(5)	(6)	(7)	(8)
Share C	Nutrition									
	Central Plan									
DT 51	Na Voted:	62,33.50	.00	.00	62,33.50	53,96.77	0.00	8,36.73	53,96.77	13.42
State Pi	Plan									
DT 51	Na Voted:	57,66.50	.00	.00	57,66.50	-10,30.14	0.00	67,96.64	-10,30.14	1,17.86
SB 97	Panjiri Plant Ghan	caunda								
State Pi	Plan									
DT 51	Na Voted:	1,98.50	.00	.00	1,98.50	64.78	12.92	1,46.64	51.86	73.88
SB 99	Staff for Headqua	arter								
State Pi	Plan									
DT 51	Na Voted:	25.41	60,43.00	.00	60,68.41	-4,40.79	6,14.58	71,23.78	-10,55.37	1,17.39
Total(Min):	Voted: Charged:	3,72,73.91 .00	60,43.00	.00	4,33,16.91 .00	2,69,55.93 .00	1,08,62.31 .00	2,72,23.29 .00	1,60,93.62 .00	62.85 .00
MI 789	Special Component	Plan for Scheduled Cast	es							
SB 96	Financial Assistar	nce to Scheduled Caste W	omen (Pradhan Mantri	. Matru Vandana	Yojna)					
Share C	Central Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Pi	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	21.45

SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)

Share Central Plan

Run Date: 27/02/2023
Page No: 198
Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No. - 12 Education(Higher/Seco

					For The Month ( Government of I	Haryana	( N )	Education(Higher/Secondary	/Elementary)/Technical E	
	(:				(3)	(4)	(5)	(6)	(7)	(8)
MH 2236	Revenue Nutrition									
Share	Central Plan									
DT 51	.NA Voted:	.50	.00	.00	.50	12,61.98	0.00	-12,61.48	12,61.98	-25,22,95.58
State :	Plan									
DT 51	.NA Voted:	.50	.00	.00	.50	-12,60.98	0.00	12,61.48	-12,60.98	25,22,95.58
SB 98	Supplementary Nut	trition Programme for Sch	neduled Castes							
Share	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
State :	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	21,04.59	0.00	8,95.41	21,04.59	29.85
Total(Min)	: Voted: Charged:	75,01.00 .00	.00	.00	75,01.00 .00	44,67.90	.00	30,33.10	44,67.90 .00	40.44
Total(SM):	Voted: Charged:	4,47,74.91	60,43.00	.00	5,08,17.91 .00	3,14,23.83	1,08,62.31 .00	3,02,56.39 .00	2,05,61.52 .00	59.54 .00
SM 80 MI 102	General	ion and extension								
SB 99										
Share	Central Plan									
DT 51	NA Voted:	43,00.40	.00	.00	43,00.40	34,47.28	0.00	8,53.12	34,47.28	19.84
State :	Plan									
DT 51	NA Voted:	22,39.60	.00	.00	22,39.60	13,46.41	0.00	8,93.19	13,46.41	39.88
Total(Min)	: Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					00,0111110110 01	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2236	Revenue Nutrition									
Total(SM):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(Mjr):	Voted: Charged:	5,13,14.91	60,43.00	.00	5,73,57.91	3,62,17.52	1,08,62.31	3,20,02.69	2,53,55.22 .00	55.79 .00
Total Reve	nue: Voted: Charged: Capital	2,03,30,09.97	17,66,04.00	.00	2,20,96,13.97	28,20,00.95	15,81,11.53 .00	1,57,49,66.93 .00	63,46,47.04	71.28
MH 4202	Capital Outlay on Edu	ication, Sports, Art	t and Culture							
SM 01 MI 201	General Education Elementary Education	n								
SB 99	Construction of Scho	ool Buildings								
State I	Plan									
DT 51		00.00.00	20.00.00							22.52
	Voted:	20,00.00	30,00.00	.00	50,00.00	19.20	0.00	19,80.80	30,19.20	39.62
Total(Min):	Voted: Charged: Secondary Education	20,00.00	30,00.00	.00	50,00.00	19.20	.00	19,80.80	30,19.20	39.62 .00
SB 96	Performance Linked (	Outlay (PLO) of EDS	Education (Secondary)	(EDS-PLO-CAP)						
State I	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Seni	or Secondary and H	igh Schools Building u	nder NABARD						
State I	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School Bui	ildings								

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

01/2023 (N)

					Government of H	Jaryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital	ducation, Sports, Art a									
State Pl	lan										
DT 51	Na Voted:	1,50,00.00	.00	.00	1,50,00.00		0.00	1,61,46.28	-11,46.28	1,07.64	
Total(Min): MI 203	Voted: Charged: University and Hig	3,50,00.00 .00 gher Education	.00	.00	3,50,00.00	1,88,53.72	.00	1,61,46.28 .00	1,88,53.72 .00	46.13	
SB 99	College Buildings										
State Pl	lan										
DT 51		1 70 00 00	0.0	0.0	1 50 00 00		11 16 40			24.46	
	Voted:	1,70,00.00	.00	.00	1,70,00.00		11,16.42	58,58.39	1,11,41.61	34.46	
Total(Min):	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	1,22,56.40	11,16.42	58,58.39 .00	1,11,41.61 .00	34.46 .00	
Total(SM):	Voted: Charged:	5,40,00.00 .00	30,00.00	.00	5,70,00.00 .00	3,11,29.31	11,16.42 .00	2,39,85.47 .00	3,30,14.53	42.08	
	echnical Education										
MI 104	Polytechnics										
SB 99	Polytechnics Build	ings									
State Pi	lan										
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00		0.00	9,42.90	5,57.10	62.86	
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	2,39.25 .00	.00	9,42.90 .00	5,57.10 .00	62.86 .00	
MI 789		Plan for Scheduled Cast									
SB 99	Construction of Ho	stels for Scheduled Cas	tes Students in Poly	rtechnics							
State Pi	lan										
DT 51											
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of : Government of Haryana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Educa									
Total(SM):	Voted: Charged:	16,00.00	.00	.00	16,00.00	7,09.46 .00	.00	9,42.90 .00	6,57.10 .00	58.93 .00
Total(Mjr):	Voted: Charged:	5,56,00.00 .00	30,00.00	.00	5,86,00.00 .00	4,16,14.93	11,16.42	2,49,28.38	3,36,71.62	42.54
	Capital Outlay on Socia	al Security and Wells	are							
	Social Welfare									
MI 102	Child Welfare									
SB 97	Implementation of J.	J. Act								
State Pi	lan									
DT 99	Remand/Observation Hom	ne								
	Voted:	50,00.00	.00	.00	50,00.00	49,95.35	19,71.53	19,76.18	30,23.82	39.52
SB 99	Construction of Angan	wadi Centres								
Share Ce	entral Plan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Pl	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	50,00.00	.00	.00	50,00.00	49,70.10	0.00	29.90	49,70.10	.60
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	18,68.20	0.00	1,31.80	18,68.20	6.59
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,30,00.00	.00	.00	1,30,00.00	1,28,33.65	19,71.53 .00	21,37.88	1,08,62.12	16.45 .00
4										

SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing

Share Central Plan

.00

.00

.00

.00

Run Date: 27/02/2023 Page No: 202 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 01/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4235 Capital Outlay on Social Security and Welfare Share Central Plan DT 51 NA 3,00.00 .00 .00 .00 0.00 Voted: 3,00.00 3,00.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows State Plan DT 51 Building 6,86.00 .00 .00 6,86.00 -27,13.35 0.00 4,95.53 Voted: 33,99.35 -27,13.35 11,86.00 .00 .00 33,99.35 11,86.00 -22,13.35 -22,13.35 2,86.62

.00

.00

.00

.00

.00

Special Component Plan for Scheduled Castes Construction of Anganwari Centre

Voted:

Charged:

State Plan

Total(Min):

MH 6202

MI 789

SB 99

DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 Voted: 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 1,51,86.00 .00 1,51,86.00 1,58,89.59 19,71.53 55,37.24 96,48.76 36.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 19,71.53 36.46 Total(Mjr): 1,51,86.00 .00 1,51,86.00 1,58,89.59 55,37.24 Voted: 96,48.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

.00

SM 01 General Education

MI 203 University and Higher Education

SB 99 Loans to poor and deserving Students in College

Loans for Education, Sports, Art and Culture

Share Central Plan

REPORT ID=CBDR02001B

Run Date: 27/02/2023 Page No: 203 203

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of		,			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6202	Loans for Education	on, Sports, Art and Cul	lture							
Share Ce	entral Plan									
DT 99	National Loan Scho	olarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	2,04,33.00	4,02,20.70	7,40,11.30	35.21
Total(Min):	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	2,04,33.00	4,02,20.70	7,40,11.30	35.21
	Charged:	.00	.00	.00	.00	-4,07.50	.00	.00	.00	.00
Total(SM):	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	2,04,33.00	4,02,20.70	7,40,11.30	35.21
	Charged:	.00	.00	.00	.00	-4,07.50	.00	.00	.00	.00
Total(Mjr):	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	2,04,33.00	4,02,20.70	7,40,11.30	35.21
	Charged:	.00	.00	.00	.00	-4,07.50	.00	.00	.00	.00
Total Capit	al: Voted:	18,50,18.00	30,00.00	.00	18,80,18.00	12,61,83.80	2,35,20.95	7,06,86.31	11,73,31.69	37.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	2,21,80,27.97	17,96,04.00	.00	2,39,76,31.97	40,81,84.75	18,16,32.48	1,64,56,53.25	75,19,78.72	68.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 27/02/2023 Page No: 204 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 67.98 .00 27,53.00 9,06.87 25.32 Voted: 18,71.45 8,81.55 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,09.00 .00 .00 82.53 Voted: 24,09.00 6,18.28 1,97.54 19,88.25 4,20.75 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 .00 9,10.00 2,93.15 75.96 76.13 6,92.81 2,17.19 60,72.00 .00 60,72.00 18,18.30 2,98.81 45,52.51 15,19.49 74.98 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 3.41 88.33 Voted: 2,00.00 26.76 1,76.65 23.35 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 .00 60.00 52.57 Voted: 34.22 5.76 31.54 28.46 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

REPORT	ID=CBDR02001B			For The Month Of Government of Ha	aryana	13 (N)	Page No Sports and Youth Welfare/Art			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Services									
State	Plan									
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	47.56	6.20	58.64	41.36	58.64
SB 93	3 Opening of NSS Cell in D.	H.E, Haryana								
Full C	Central Plan									
DT 51	Na Voted:	78.00	.00	.00	78.00	62.78	1.13	16.34	61.66	20.95
SB 94	4 Field Staff									
Share	Central Plan									
DT 51	Na									
	Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State	Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98	B Expenditure on Annual Cad	let Camps								
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	-34.18	6.50	1,40.68	-40.68	1,40.68
SB 99	Expenditure on National C	Cadet Corps								
State	Plan									
DT 51										
	Voted:	20,17.00	.00	.00	20,17.00	8,60.81	99.97	12,56.16	7,60.84	62.28
Total(Min)	Charged:	25,60.50 .00	.00	.00	25,60.50 .00	10,03.46	1,22.98	16,80.02	8,80.48	65.61 .00
MI 104		and a second								
SB 45	Establishment of State Yo	outh Commission								

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

		For The Month Of: 01/2023 (N)  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Serv									
DT 51		60.00	.00	.00	60.00	40.18	0.00	19.82	40.18	33.03
SB 51	State Sports Counci	ls Scheme								
State P	lan									
DT 51	Na Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
SB 52	Sports Awards and I	ncentive Scheme								
State P	lan									
DT 99	Normal Plan Voted:	60,90.00	.00	.00	60,90.00	11,97.24	43.08	49,35.84	11,54.16	81.05
SB 53	Modernization of In	formation System Scheme								
State P	Plan									
DT 51	Na Voted:	65.00	.00	.00	65.00	36.03	3.65	32.62	32.38	50.18
SB 54	Youth Development So	cheme								
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,26.53	11.01	84.48	1,15.52	42.24
SB 56	Human Resource Deve	lopment Scheme								
State P	lan									
DT 51	Na Voted:	1,35,27.00	.00	.00	1,35,27.00	23,59.07	6,59.25	1,18,27.18	16,99.82	87.43
SB 57	Infrastructure Schem	me								

Total(Min):

Voted:

.00

1.00

Run Date: 27/02/2023 Page No: 207

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

.00

.00

1.00

.00

13 Sports and Youth Welfare/Art and Culture/Tourism

Column   C				(N)	aryana	For The Month O Government of H								
Mark   Septiment	(8)	(7)	(6)	(5)	(4)	(3)				(2)				
1.00   1.00										Revenue Sports and Youth Ser	MH 2204			
## State   1.00,00.00   1.00   1.00,00.00   1.00,00.00   1.00,00.00   1.00,00.00   1.00,00.00   1.00,00.00   1.00,00.00   1.00   1.00,00.00   1.00,0										ıan	State P			
State Plant  70 1 10 20 20 20 20 20 20 20 20 20 20 20 20 20	35.73	64,26.71	35,73.29	41.76	64,68.46	1,00,00.00	.00	.00	1,00,00.00		DT 51			
Property										Sports Nursery	SB 69			
State   Plan										lan	State P			
State   Plan	32.82	33,79.98	16,51.02	10,36.11	44,16.09	50,31.00	.00	.00	50,31.00		DT 51			
Process   Proc										Sports Equipments	SB 86			
Voted:   5.00   .00   .00   5.00   5.00   .00   .00   5.00   5.00   .0										lan	State P			
Charged: ,00 ,00 .00 .00 .00 .00 .00 .00 .00 .00	.00	5.00	0.00	0.00	5.00	5.00	.00	.00	5.00		DT 51			
State Plan  DT 51 NA  Voted: 15,00.00 .00 .00 15,00.00 8,23.24 1,42.62 8,19.38 6,80.62  Total(Min): Voted: 15,00.00 .00 .00 15,00.00 8,23.24 1,42.62 8,19.38 6,80.62  Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	63.25 .00							.00	.00	Charged:				
DT 51 NA									eme for Scheduled Castes	Infrastructure Sche	SB 99			
Voted: 15,00.00 .00 .00 15,00.00 8,23.24 1,42.62 8,19.38 6,80.62  Total(Min): Voted: 15,00.00 .00 .00 15,00.00 8,23.24 1,42.62 8,19.38 6,80.62 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0										lan	State P			
Charged: .00 .00 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF  SB 99 IRRECOVERABLE LOANS WRITTEN OFF  State Plan	54.63	6,80.62	8,19.38	1,42.62	8,23.24	15,00.00	.00	.00	15,00.00		DT 51			
SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan	54.63 .00								.00	Charged:				
DT 51 NA										lan	State P			
										NΔ	<b>ኮ</b> ሞ 51			
Voted: .00 1.00 .00 1.00 0.00 0.00 1.00	.00	1.00	0.00	0.00		1.00	.00	1.00	.00		D1 31			

1.00

.00

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2204 Sports and Youth Services Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 27.79 37.72 Voted: .00 2,00.00 1,52.35 75.44 1,24.56 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 50.00 0.00 75.00 Voted: 1,50.00 50.00 SB 98 Grant -in -aid to National School Games Championship State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 .00 27.79 2,25.44 3,24.56 40.99 5,50.00 .00 5,50.00 3,52.35 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 2.00 .00 1,86,45.95 23,87.06 2,94,01.60 1,62,60.90 64.39 4,56,60.50 4,56,62.50 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2205 Art and Culture Promotion of Arts and Culture MI 102 Development of Archives SB 93 State Plan Establishment Expenses 8.00 .00 .00 8.00 1.59 0.54 86.86 Voted: 6.95 1.05 SB 97 Publicity programme of Archives

For The Month Of:

01/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 13.00 .00 .00 0.00 18.23 13.00 Voted: 10.63 2.37 10.63 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na Voted: 3,84.80 .00 .00 3,84.80 2,08.83 24.59 2,00.56 1,84.24 52.12 Total(Min): 4,05.80 .00 .00 4,05.80 4,41.05 25.13 2,09.88 1,95.92 51.72 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Archaeology MI 103 Setting up of Zonal Museum SB 93 State Plan DT 51 Na 8,87.00 .00 .00 8,87.00 7,94.36 4.43 10.94 Voted: 97.07 7,89.93 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na 12.30 .00 0.00 .00 Voted: .00 12.30 12.30 0.00 12.30 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 0.00 32.48 Voted: .00 20.00 13.50 6.50 13.50 SB 96 Protection / Preservation Development of Ancient Monuments Sites

For The Month Of :

01/2023 (N)

					Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
State I										
DT 51	Na Voted:	13,37.00	.00	.00	13,37.00	11,39.07	4,50.91	6,48.84	6,88.16	48.53
SB 98	Archaeological Excava	tion Exploration progr	ramme							
State I	Plan									
DT 51	Na Voted:	72.00	.00	.00	72.00	63.04	-0.08	8.88	63.12	12.33
SB 99	Direction Admn.									
State I	Plan									
DT 51	Na Voted:	3,71.01	.00	.00	3,71.01	1,96.80	3.00	1,77.21	1,93.80	47.77
Total(Min):	Voted: Charged: Public Libraries	26,99.31 .00	.00	.00	26,99.31	22,19.08	4,58.26	9,38.49	17,60.82 .00	34.77
SB 86	Development and Upgra	dation of Public Libra	aries under Central	l Finance Commis	ssion					
Full Ce	entral Plan									
DT 51										
	Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raja	Ram Mohan Rai foundat:	ion Calcutta							
State I	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	20.00	.00
SB 91			.00	.00	30.00	30.00	0.00	0.00	30.00	.00

Government of Haryana

(3)

(2)

MI 001 Direction and Administration

SB 99 Head Quarter Staff

For The Month Of:

(4)

01/2023 (N)

Run Date: 27/02/2023 Page No: 211 13 Sports and Youth Welfare/Art and Culture/Tourism (5) (6) (7) (8)

	Revenue									
MH 2205	Art and Culture									
State	Plan									
DT 51	Na									
	Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	? Grant-in-aid to Dawa	rka Dass Libraries								
State	Plan									
DT 51	Na									
	Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distric	ct / Sub Divisional Lib	raries							
State	Plan									
DT 51	Na									
	Voted:	15,12.50	.00	.00	15,12.50	9,28.16	51.92	6,36.25	8,76.25	42.07
Total(Min)	: Voted:	43,42.81	.00	.00	43,42.81	37,58.47	51.92	6,36.25	37,06.56	14.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr)		74,47.92 .00	.00	.00	74,47.92 .00	64,18.60 .00	5,35.30 .00	17,84.63 .00	56,63.29	23.96 .00
MH 3452	Charged: Tourism	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 99	Diversification of To	ourism Activities illum	ination of Histori	ical Monuments						
State	Plan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	7,43.92	75.00	2,31.08	6,68.92	25.68
		0.00.00	0.0		0.00.00	7 42 00	75.00	0.21.00	6.60.00	05.60
Total(Min)	: Voted: Charged:	9,00.00	.00	.00	9,00.00	7,43.92 .00	75.00 .00	2,31.08	6,68.92 .00	25.68 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	7,43.92 .00	75.00 .00	2,31.08	6,68.92 .00	25.68 .00
SM 80	General									.00

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

				Government of Ha	aryana	( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
State P	Plan									
DT 98	Establishment Expenses Voted:	15,26.00	.00	.00	15,26.00	10,88.98	44.20	4,81.22	10,44.78	31.53
	voceu.	13,20.00	.00	.00	13,20.00	10,00.90	11.20	4,01.22	10,44.76	31.33
Total(Min):	Charged:	15,26.00 .00	.00	.00	15,26.00	10,88.98	44.20	4,81.22	10,44.78	31.53
MI 104	Promotion and Publicit									
SB 98	Promotion of Sports/Ad	dventure Tourism and r	elated Activites							
State P	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Promotion of Tourism A	Activities like Festic	als/airs/Shows and	d Other related	Activiies					
State P	Plan									
DT 51										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	2.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 188	Assistance to Autonomo		.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Institute of Hotel Man	nagement Catering Tech	nology and Applied	d Nutrition Kuru	ıkshetra					
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	55.00	0.00	45.00	55.00	45.00
SB 96	Institute of Hotel Man	nagement Catering Tech	nology and Applied	d Nutrition Roht	ak					
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,30.00	.00	70.00	1,30.00	35.00

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3452	Revenue Tourism									
MI 190	Charged: Assistance to Public S	.00 Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corpor	ration Limited								
State I	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	19,25.00	8,75.00	24,50.00	10,50.00	70.00
Total(Min):	Voted: Charged:	35,00.00	.00	.00	35,00.00 .00	19,25.00 .00	8,75.00 .00	24,50.00	10,50.00	70.00
MI 792	Irrecoverable Loans Wi									
SB 99	IRRECOVERABLE LOANS WE	RITTEN OFF								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
MI 800		.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Home Stay Scheme									
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution Y	Yamuna Nagar								
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	27.50	0.00	22.50	27.50	45.00

1,00,00.00

Voted:

.00

.00

1,00,00.00

67,23.54

Run Date: 27/02/2023 Page No: 214 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

39,59.83 72,36.29 27,63.71

72.36

					Government of F	Haryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
State I	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99	Catering Instituti	on Panipat								
State I	Plan									
DT 51	Na Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min):	Voted: Charged:	1,99.00 .00	.00	.00	1,99.00 .00	1,54.45 .00	.00	44.55 .00	1,54.45 .00	22.39
Total(SM):	Voted: Charged:	54,25.00 .00	3.00	.00	54,28.00 .00	33,00.43 .00	9,19.20 .00	30,45.77 .00	23,82.23 .00	56.11 .00
Total(Mjr):	Voted: Charged:	63,25.00 .00	3.00	.00	63,28.00	40,44.35	9,94.20	32,76.85	30,51.15 .00	51.78
Total Reven	Charged: Capital	5,94,33.42 .00 ducation, Sports, Art and	5.00 .00	.00	5,94,38.42	2,88,88.88	39,16.56 .00	3,44,63.08	2,49,75.34	57.98 .00
	Sports and Youth Serv		a curture							
MI 101	Youth Hostels									
SB 99	Buildings (Youth H	Mostels)								
State I	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00		0.00	5,60.25	9,39.75	37.35
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	5,51.61 .00	.00	5,60.25 .00	9,39.75 .00	37.35 .00
MI 102	Sports Stadia	.00	.00	.00	.00	.00			.00	.00
SB 99	Sports Infrastruct	ture Scheme								
State I	Plan									
DT 51	NA									
	_	1 00 00	0.0							

For The Month Of :

01/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month ( Government of F		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Ed	ucation, Sports, Art and	d Culture							
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	67,23.54	39,59.83 .00	72,36.29 .00	27,63.71 .00	72.36
Total(SM):	Voted: Charged:	1,15,00.00	.00	.00	1,15,00.00	72,75.15 .00	39,59.83 .00	77,96.53 .00	37,03.47 .00	67.80 .00
SM 04	Art and Culture									
MI 101	Fine Arts Education	n								
SB 98	Purchase of land an	d construction of build	ing for Cultural He	eritage Centre,	Regional Centre et	c.				
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 106	Charged: Museums	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Archaeol	ogy)								
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	15,00.00	.00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	1.00	.00	15,01.00 .00	25,01.00 .00	.00	.00	15,01.00 .00	.00
Total(Mjr):	Voted:	1,30,00.00	1.00	.00	1,30,01.00	4,16,14.93	39,59.83 .00	77,96.53	52,04.47	59.97 .00
MH 5452	Charged: Capital Outlay on To	.00 urism	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Tourist Infrastructure	2								
MI 101	Tourist Centre									
SB 83	Development of Tour	ist Facilities at Distr	ict / Sub Divisiona	al and Other Im	portant Towns/Place	s				
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	78,21.36	0.00	21,78.64	78,21.36	21.79

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

01/2023

For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 0.00 13.46 .00 1,00.00 86.54 Voted: 13.46 86.54 SB 85 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 11,77.06 5.14 28.08 11,71.92 2.34 SB 86 Tourist Facilities at Pinjore State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 87 Facilities at SurajKund State Plan DT 51 NA 6,00.00 .00 .00 2,97.58 0.00 50.40 Voted: 6,00.00 3,02.42 2,97.58 1,20,00.00 .00 1,20,00.00 94,82.53 5.14 25,22.61 94,77.39 21.02 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Tourist Accommodation SB 99 Holiday and Recreation Resort at Badkhal Lake State Plan DT 51 NA 3,00.00 .00 0.00 .00 Voted: .00 3,00.00 3,00.00 0.00 3,00.00 3,00.00 .00 3,00.00 3,00.00 .00 .00 3,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 97,82.53 Total(SM): 1,23,00.00 25,22.61 97,77.39 1,23,00.00 .00 5.14 20.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

Run Date: 27/02/2023 Page No: 217 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5452 MI 003	Capital Capital Outlay on Tourism Training									
SB 99	Modernisation/Upgradation	n of Training I	Institute under Swaran Ja	ayanti Progra	mme					
State P	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,90.88	0.00	9.12	1,90.88	4.56
Total(Min):	Voted: Charged: Promotion and Publicity	2,00.00	.00	.00	2,00.00	1,90.88 .00	.00	9.12 .00	1,90.88	4.56
SB 97	Development of Sites for	promotion of s	Sports/Adventure Tourism	and related	Activities					
35 77	beveropment of bites for	promotion of t	spores/Adventure rourism	and related	ACCIVICIOS					
State P	lan									
DT 51										
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Development of sites for	promotion of T	Tourism Activities like	Festival/Fai	rs/Shows and other	related Activities				
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Development of Wild Life	Tourism in Har	ryana under Swaran Jayan	ti Programme						
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.00	4.00	5.00	.00	1,00.00
Total(Min):		5.00 .00	2.00	.00	7.00 .00	6.00	4.00	5.00	2.00	71.43
Total(SM):	Charged: Voted:	2,05.00	2.00	.00	2,07.00	.00 1,96.88	4.00	.00 14.12	.00 1,92.88	.00 6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,25,05.00 .00	2.00	.00	1,25,07.00 .00	99,79.41 .00	9.14 .00	25,36.73 .00	99,70.27 .00	20.28
Total Capit		2,55,05.00	3.00	.00	2,55,08.00 .00	1,82,03.96	39,68.97 .00	1,03,33.26	1,51,74.74 .00	40.51

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No : Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 01/2023 (N)

.00

.00

.00

52.73

.00

.00

Government of Haryana

(3) (6) (7) (8) (2) (4) (5)

Total(Grant): 8,49,38.42 8.00 .00 8,49,46.42 4,70,92.84 78,85.53 4,47,96.34 4,01,50.08 Voted:

.00

.00

.00

Charged:

.00

For The Month Of :

01/2023

(N)

.01 0.00 0.00 .01 1.00 0.00 0.00 1.00 16,43.68 5,18.41 52,61.23 11,25.27 3,75.62 -89.65 42,41.77 -4,65.27 18.50 0.10 1.60 18.40 15,55.04 8,94.03 95,03.00 6,61.01 18.50 .10 1.60 18.40 21,46.50 2,52,95.24 1,08,87.76

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: .00 .01 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 63,86.50 .00 63,86.50 82.38 Voted: .00 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 37,76.50 .00 1,12.32 Voted: .00 37,76.50 20.00 8.02 .00 .00 20.00 Charged: Voted: 1,01,64.01 .00 .00 1,01,64.01 93.50 Total(Min): Charged: 20.00 .00 .00 20.00 8.02 MI 102 Employees State Insurance Scheme SB 98 District Staff State Plan DT 98 Establishment Expenses 3,08,21.00 53,62.00 Voted: .00 3,61,83.00 1,30,34.26 69.91

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month (	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Hea									
State F	Plan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	2,22.75	84.02	6,29.27	1,38.73	81.94
Total(Min): MI 110	Voted: Charged: Hospital and Dispensa	3,15,89.00 .00 aries	53,62.00	.00	3,69,51.00	1,32,57.01	22,30.52	2,59,24.50	1,10,26.50	70.16 .00
SB 37	Haryana State Health	Resource Centre for	Quality Improvement	of Health Inst	itution & HMIS					
State F	Plan									
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft IIa	aj Yojna								
State F	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private P Voted:	Partnership(PPP) 50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43							rogramme for Health Care			·
55 13	imprementation of mre	Des (nacional fiegl	dimine for freveneron c	and concret of	cancer and perone o	ma whol (hacronal 1)	ogramme for mearen eare	•		
State F	Plan									
DT 51	NA Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Suppo	rt Services								
State F	Plan									
DT 51	NA Voted:	3,80,00.00	.00	.00	3,80,00.00	1,02,80.99	30,20.95	3,07,39.96	72,60.04	80.89

For The Month Of : 01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 83.35 Voted: .00 9,06,17.33 2,31,98.38 81,07.49 7,55,26.44 1,50,90.89 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 56.66 Voted: .00 6,88.00 2,98.15 0.00 3,89.85 2,98.15 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 43.88 8.37 55.62 Voted: .00 44.49 35.51 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 1,14,08.53 45,30.21 65.61 Voted: 1,31,21.69 68,78.31 21,54,33.33 10,00.00 .00 21,64,33.33 8,65,67.42 1,56,67.03 14,55,32.94 7,09,00.39 67.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

For The Month Of : 01/2023

(N)

14 HEALTH/DMER/AYUSH/ESI/FDA

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 .00 0.00 .00 26,00.00 26,00.00 0.00 Voted: 26,00.00 State Plan DT 51 NA 17,00.00 .00 63.94 .00 17,00.00 6,13.00 0.00 Voted: 10,87.00 6,13.00 .00 43,00.00 .00 43,00.00 32,13.00 10,87.00 32,13.00 25.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 63,62.00 Total(SM): Voted: 26,14,86.34 .00 26,78,48.34 10,45,92.47 1,87,91.57 18,20,47.44 8,58,00.90 67.97 Charged: 20.00 20.00 .00 .00 18.50 .10 18.40 1.60 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: .00 0.00 .01 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 .00 20,00.00 8,09.46 1,17.79 13,08.32 65.42 6,91.68 SB 93 Strengthening of Directorate of AYUSH at Head Quarter

\_\_\_\_\_\_

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Publ									
State I	Plan									
DT 51										
	Voted:	7,00.00	.00	.00	7,00.00	3,08.93	43.97	4,35.04	2,64.96	62.15
SB 98	District Staff	continuance at District Ay	urvedic offices							
State I	Plan									
DT 51	Na									
	Voted:	13.00	.00	.00	13.00		0.00	0.00	13.00	.00
Total(Min):		27,13.02	.00	.00	27,13.02	11,18.41	1,61.75	17,43.36	9,69.66	64.26
MI 102	Charged: Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Opening/Continu	ation of Homeopathic Dispen	saries							
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	69.77	3.18	33.41	66.59	33.41
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	69.77 .00	3.18	33.41	66.59	33.41
Total(SM):	Voted: Charged:	28,13.02 .00	.00	.00	28,13.02 .00	11,88.18 .00	1,64.93 .00	17,76.77 .00	10,36.25 .00	63.16 .00
SM 03	Rural Health Servi							.00	.00	.00
MI 103	Primary Health	Centres								
SB 84	Grant-in-aid un	der NRHM								
Share (	Central Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State I	Plan									
DT 51										
	Voted:	4,10,00.00	.00	.00	4,10,00.00	-2,25,26.00	0.00	6,35,26.00	-2,25,26.00	1,54.94
		7,70,00.00	.00	.00	7,70,00.00	1,34,74.00	.00	6,35,26.00	1,34,74.00	82.50

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 01/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public Health									
Total(Min): MI 110	Voted: Charged: Hospitals and Dispensarie	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Continuance of Rural Hosp	ital and Dispensar	y Renamed as Rural	Health Service	2					
State Pi	lan									
DT 51	Na Voted:	8,62,54.00	.00	.00	8,62,54.00	2,18,90.92	47,29.52	6,90,92.61	1,71,61.39	80.10
Total(Min):	Voted: Charged: Special Component Plan fo	8,62,54.00 .00 or Scheduled Castes	.00	.00	8,62,54.00	2,18,90.92	47,29.52 .00	6,90,92.61	1,71,61.39 .00	80.10
SB 97	Purchase of Medicines for			als						
State Pi	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	13,75.00	6,25.00	17,50.00	7,50.00	70.00
SB 99	Jananee Suraksha Yojna fo	r Schedule Caste								
State Pi	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	2,59.88	45.82	2,85.94	2,14.07	57.19
Total(Min):	Voted: Charged: Irrecoverable Loans Writt	30,00.00 .00 .en Off	.00	.00	30,00.00	16,34.88	6,70.82	20,35.94	9,64.07 .00	67.86 .00
SB 51										
State Pi	lan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01 .00 3,69,99.81	.00	.00	.01	.00

For The Month Of: 01/2023

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

		For The Month Of: 01/2023 (N )  Government of Haryana							
(2				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2210 Medical and Public									
Total(SM): Voted: Charged:	16,62,54.01 .00	.00	.00	16,62,54.01 .00	.00	54,00.34 .00	13,46,54.54 .00	3,15,99.47 .00	80.99
	es-Other Systems of medicin	ne							
MI 101 Ayurveda SB 81 GIA to State Ayus	h Society, Haryana for Nat	cional Ayush Missic	on						
Share Central Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan									
DT 51 Na									
Voted:	20,00.00	.00	.00	20,00.00	13,22.27	0.00	6,77.73	13,22.28	33.89
SB 86 Strengthening of 2	Ayurvedic/ Unani/Homeopath	nic Dispensaries/Pr	cathmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged per	son		
DT 51 NA	1 65 00 00								
Voted:	1,65,00.00	.00	.00	1,65,00.00	62,73.92	11,18.02	1,13,44.10	51,55.90	68.75
SB 90 Health Awareness	through ISM&H through fair	rs with Medical Can	nps						
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	1,96.60	26.60	3,30.00	1,70.00	66.00
SB 94 Grant-in-aid to v	arious Institutions/Gram F	Panchayats							
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min): Voted:	2,28,00.00	.00	.00	2,28,00.00	1,12,33.03	11,44.62	1,27,11.60	1,00,88.40	55.75
Charged: MI 102 Homeopathy	.00	.00	.00	.00	.00	.00	.00	.00	.00
a= 00 a									

SB 97 Continuance of Homeopathic Dispensary

For The Month Of :

01/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 3,74.10 .00 .00 20.78 59.32 3,74.10 1,72.95 Voted: 2,21.93 1,52.17 3,74.10 .00 1,72.95 2,21.93 1,52.17 59.32 Total(Min): .00 3,74.10 20.78 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Unani SB 98 Unani State Plan DT 51 Na Voted: 5,28.60 .00 .00 5,28.60 2,46.22 29.15 58.94 3,11.53 2,17.07 .00 2,17.07 58.94 Total(Min): Voted: 5,28.60 .00 5,28.60 2,46.22 29.15 3,11.53 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1,16,52.20 Voted: 2,37,02.70 .00 2,37,02.70 11,94.56 1,32,45.06 1,04,57.64 55.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Medical Education, Training and Research MI 101 Ayurveda Shri Krishna Ayush University Kurukshetra State Plan DT 51 NA Voted: 1.00 .00 .00 1.00 -12,49.000.00 12,50.00 -12,49.00 12,50,00.00 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkul State Plan DT 51 NA Voted: 13,00.00 .00 .00 13,00.00 8,75.94 54.13 4,78.19 8,21.81 36.78

Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.

For The Month Of: 01/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 1,27.21 .00 16.92 84.18 .00 1,27.21 37.05 Voted: 1,07.08 20.13 14,28.21 .00 71.05 18,35.27 -4,07.06 1,28.50 Total(Min): Voted: .00 14,28.21 -3,36.01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Allopathy MI 105 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 26,57.18 2,70.04 23,87.14 52.26 26,12.86 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 13,08.52 1,01.35 39.64 Voted: 7,92.83 12,07.17 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 0.00 .00 Voted: .00 .01 .01 .01 0.00 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA 1.00 .00 0.00 Voted: .00 1.00 -2,99.00 3,00,00.00 3,00.00 -2,99.00

SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 95 Government Medical College Chhainsa(Faridabad) 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 17,00.00 5,56.16 85.10 72.29 12,28.94 4,71.06 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 38,00.00 Voted: .00 38,00.00 15,20.00 0.00 22,80.00 15,20.00 60.00 SHKM Govt Medical College, Nalhar, Mewat 10,00.00 Voted: .00 .00 10,00.00 6,64.05 75.08 4,11.03 5,88.97 41.10 Kalpna Chawla Govt Medical College, Karnal 20,00.00 Voted: .00 .00 20,00.00 15,65.97 20.07 4,54.10 15,45.90 22.71 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA 1,50,00.00 1,00.00 1,51,00.00 67,90.47 6,54.87 59.37 Voted: 89,64.40 61,35.60 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 2,00,00.00 .00 12,01.78 54.36 Voted: .00 2,00,00.00 1,03,29.28 1,08,72.49 91,27.51 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 13,92.38 68.92 Voted: .00 1,70,00.00 66,76.01 1,17,16.37 52,83.63 SB 83 Establishment Office of the Director Research and Medical Education Haryana

For The Month Of : 01/2023

Government of Haryana

(N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 14,00.00 .00 50.90 51.29 .00 14,00.00 Voted: 7,32.79 7,18.11 6,81.89 Establishment of Pt.B.D.Sharma University of Health Science Rohtak State Plan DT 51 NA Voted: 7,30,00.00 .00 .00 7,30,00.00 2,92,00.00 2,92,00.00 7,30,00.00 .00 1,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na 1,25,00.00 .00 70.00 Voted: .00 1,25,00.00 37,50.00 0.00 87,50.00 37,50.00 15,49,01.01 1,00.00 15,50,01.01 6,59,51.44 3,30,51.56 12,21,01.13 3,28,99.88 78.77 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 0.00 28.00 Voted: .00 10,00.00 7,20.00 2,80.00 7,20.00 Voted: 10,00.00 .00 .00 10,00.00 7,20.00 .00 2,80.00 7,20.00 28.00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00.00 Total(SM): Voted: .00 6,63,35.43 15,73,29.22 15,74,29.22 3,31,22.61 12,42,16.40 3,32,12.82 78.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Public Health Prevention and Control of diseases MI 101

Full Central Plan

National Goitre Control Programme

SB 86

For The Month Of : 01/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Full Central Plan DT 51 Na 1.35 .00 .00 1.35 1.35 0.00 .00 Voted: 0.00 1.35 SB 99 Malaria State Plan DT 51 Na Voted: 2,88,72.35 .00 .00 2,88,72.35 69,93.90 25,40.68 2,44,19.12 44,53.23 84.58 Total(Min): 2,88,73.70 .00 .00 2,88,73.70 69,95.25 25,40.68 2,44,19.12 44,54.58 84.57 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector SB 99 State Plan DT 51 Na 9,37.00 .00 .00 9,37.00 2,33.12 88.30 84.54 Voted: 7,92.18 1,44.82 9,37.00 .00 9,37.00 2,33.12 88.30 7,92.18 1,44.82 84.54 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 .00 1,82.95 34.05 78.89 Voted: 7,05.50 5,56.60 1,48.90 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 98 Drug control Programme

Run Date: 27/02/2023 Page No: 231 231

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
State F	Plan									
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	2,63.55	1,02.02	9,43.97	1,61.53	85.39
Total(Min):		18,11.01	.00	.00	18,11.01	4,46.51	1,36.07	15,00.57	3,10.44	82.86
MI 107	Charged: Public Health Laborator:	.00 ies	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State F	Plan									
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	1,14.23	42.88	5,55.15	71.35	88.61
Total(Min):	Voted: Charged:	6,26.50 .00	.00	.00	6,26.50 .00	1,14.23	42.88	5,55.15 .00	71.35 .00	88.61 .00
MI 188	ASSISTANCE TO AUTONOMOUS									
SB 97	PM AYUSHMAN BHARAT HEALT	TH INFRASTRUCTURE MI	ISSION							
Share C	Central Plan									
DT 51										
	Voted:	.00	.60	.00	.60		0.00	0.00	.60	.00
State F	Plan									
DT 51	NA Voted:	.00	.40	.00	.40		0.00	0.00	.40	.00
SB 98	Corona Virus Disease (CC	OVID 19) Vaccination	n and National Heal	lth Mission Pro	ogramme					
Share C	Central Plan									
DT 51		2.5	6.0				0.55			
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State P	Plan									

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue  Medical and Public He									
State F	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	India CoronaVirus di	sease (COVID-19) Emerg	rency Response and H	Health System Pr	reparedness Package					
Share C	entral Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State F	lan									
DT 51										
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.04	1.00	.00	1.04	.04	.00	.00	1.04	.00
Total(SM):	Voted: Charged:	3,22,48.25 .00	1.00	.00	3,22,49.25 .00	77,89.15 .00	28,07.93 .00	2,72,67.03	49,82.22 .00	84.55
SM 80	General	.00	.00	.00		.00	.00	.00	.00	.00
MI 199	Assistance to Other	Non Government Institu	utions							
SB 97	Cashless Medical Tre	atment to Employee, Pe	nsioners and their	Dependents by A	AB-HHPA (AYUSHMAN B	harat Haryana Health	Protection Authority)			
State F	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	National Health Miss	ion								
State F	lan									
DT 99	Assuring Total Anaemi	a Limit (ATAL) Abhiyaa	an Renamed as ATAL S	Swasthya Abhiyar	n					
	Voted:	27,19.00	.00	.00	27,19.00	25,09.00	0.00	2,10.00	25,09.00	7.72

SB 99 AYUSHMAN Bharat Haryana Health Protection Mission

Share Central Plan

Run Date: 27/02/2023 233 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 .00 0.00 .00 -1,17,50.00 1,17,50.00 -1,17,50.00 .00 3,35,00.00 3,21,00.00 0.00 4.18 14,00.00 3,21,00.00

0.00

0.00

.00

DT 51 NA 1,70,00.00 1,65,00.00 Voted: .00 3,97,19.00 1,65,00.00 5,62,19.00 4,28,59.00 1,33,60.00 4,28,59.00 23.76 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Strengthening of Civil Registration System State Plan

1.00

DT 51 NA Voted:

Revenue

Share Central Plan

DT 51 NA

State Plan

MH 2210

1.00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth

1.00

1.00

.00

.00

.00

(2)

Medical and Public Health

Voted:

Full Central Plan

DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: 2.00 .00 .00 2.00 2.00 .00 .00 2.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 1,65,00.00 4,28,61.00 Total(SM): 3,97,21.00 .00 5,62,21.00 .00 1,33,60.00 4,28,61.00 23.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,14,81.94 49,65,67.24 70.28 Total(Mjr): Voted: 68,35,54.54 2,29,63.00 70,65,17.54 27,14,18.24 20,99,50.30 Charged: 20.00 .00 .00 20.00 18.50 .10 1.60 18.40 8.02

Direction and Administration MI 001

Family Welfare

Child Survival Safe Motherhood

Full Central Plan

MH 2211

(2)

Revenue MH 2211 Family Welfare

Full Central Plan

DT 51 NA

Run Date: 27/02/2023 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: 01/2023 ( N ) Government of Haryana (8) (3) (6) (7) (4) (5) .00 49.31 38.70 13,00.00 8,46.25 5,03.07 7,96.93 .00 21,00.00 12,14.31 1,11.76 9,97.45 11,02.55 47.50 .00 1,36.00 1,00.61 3.66 28.72 39.05 96.95 .00 6,30.00 2,96.59 34.91 3,68.32 2,61.68 58.46 .00 41,66.00 24,57.76 1,99.65 19,07.89 22,58.11 45.80 .00 .00 .00 .00 .00 .00 .00 .00 85.00 2.32 28.46 63.13 24.19 60.81

13,00.00 .00 Voted: SB 98 District Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 21,00.00 State Plan DT 51 Na Voted: 1,36.00 .00 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na .00 Voted: 6,30.00 Total(Min): Voted: 41,66.00 .00 Charged: .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 85.00 .00 Voted: SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na 70.00 .00 .00 70.00 66.08 0.39 6.16 Voted: 4.31 65.69 SB 98 Training of A.N.Ms

01/2023 (N) For The Month Of:

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
	entral Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	6,64.46	5.74	41.28	6,58.72	5.90
SB 99	Regional Family Pla	anning Training Centre Ro	ohtak							
Full Ce	entral Plan									
DT 51										
	Voted:	1,70.00	.00	.00	1,70.00	96.89	10.94	84.04	85.96	49.44
Total(Min):	Voted: Charged:	10,25.00	.00	.00	10,25.00	8,90.56 .00	19.39 .00	1,53.83 .00	8,71.17 .00	15.01 .00
MI 101	Rural Family Welfa		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Sub Centres									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	63,63.17	17,05.79	1,43,42.62	46,57.38	75.49
Total(Min):		1,90,00.00	.00	.00	1,90,00.00	63,63.17	17,05.79	1,43,42.62	46,57.38	75.49
MI 102	Charged: Urban Family Welfa	.00 re Services	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Urban Family Welfar	re Services								
Full Ce	entral Plan									
DT 51										
DI 51	Voted:	7,00.00	.00	.00	7,00.00	4,02.04	34.39	3,32.35	3,67.65	47.48
Total(Min):		7,00.00	.00	.00	7,00.00	4,02.04	34.39	3,32.35	3,67.65	47.48
MI 103	Charged: Maternity and Child	.00 d Health	.00	.00	.00	.00	.00	.00	.00	.00
ap 00										

SB 99 Immunisation Programme

For The Month Of : 01/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): MI 200	Voted: Charged: Other Services and	40,00.00 .00 Supplies	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
SB 99	Conventional Contra	aceptives								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted: Charged:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Total(Mjr):	Voted: Charged:	2,90,61.00 .00	.00	.00	2,90,61.00	1,42,83.53	19,59.22 .00	1,67,36.69 .00	1,23,24.31	57.59 .00
Total Rever	Charged: Capital	71,26,15.54 20.00	2,29,63.00	.00	73,55,78.54 20.00	28,57,01.76 18.50	6,34,41.17	51,33,03.93 1.60	22,22,74.61 18.40	69.78 8.02
	Capital Outlay on Pu	ublic Works								
SM 01 MI 051	Office Buildings Construction									
SB 63	Construction of Foo	od and Drug Administr	ation Building							
Share C	entral Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
CD 6E	Construction	of Divostovata of Mad	igal Education and Da	goowah Howers	(Donahkula)					

SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)

For The Month Of : 01/2023 (N)

Government of Haryana

	(2	3)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on									
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,14,82.38	.00	10,00.00	10,00.00	50.00
Total(SM):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,49,82.38	.00	10,00.00	10,00.00	50.00
Total(Mjr):	Charged:	20,00.00	.00	.00	20,00.00	17,72,25.05 .00	.00	10,00.00	10,00.00	50.00
MH 4210		Medical and Public Healt	h							
SM 01 MI 110	Urban Health Service Hospital and Dis									
MI IIO										
SB 99	Building Renamed	as Infrastructure Admini	strative Expenses							
State 1	ol an									
DT 51	Na Voted:	3,00,00.00	75,00.00	.00	3,75,00.00		16,64.11	2,47,42.35	1,27,57.65	65.98
Total(Min):	Voted: Charged:	3,00,00.00	75,00.00 .00	.00	3,75,00.00	1,43,61.75	16,64.11	2,47,42.35	1,27,57.65 .00	65.98 .00
Total(SM):	Voted: Charged:	3,00,00.00	75,00.00 .00	.00	3,75,00.00	1,43,61.75 .00	16,64.11 .00	2,47,42.35 .00	1,27,57.65 .00	65.98 .00
SM 03	Medical Education Tr	raining and Research								
MI 101	Ayurveda									
SB 90	Construction of B	uildings under Swaran Ja	yanti Yojna							
State 1	Plan									
DT 51	NA									
21 31	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of b	ouilding of Govt. Ayurved	dic Colleges/ Hospita	als						

01/2023 (N) For The Month Of:

	Government of Haryana							_		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	on Medical and Public Heal								
State Pi	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	1.44	1.44	24,98.56	.06
SB 92	Construction	/ Repair of building of Gov	ernment Ayurvedic / C	Jnani / Homeopat	hic Dispensaries					
State Pi	lan									
DT 51	NA Voted:	10,00.00	5,00.00	.00	15,00.00	14,31.86	13.38	81.52	14,18.48	5.43
SB 98	Construction	of Building of Government I	nstitute of ISM&R Par	nchkula and Dire	ctorate of Ayurveda	in the Campus of ins	titute			
State Pi	lan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): MI 105	Voted: Charged: Allopathy	36,30.00	5,00.00	.00	41,30.00 .00	40,61.86	14.82 .00	82.96 .00	40,47.04	2.01
SB 81	SETTING UP/ST	RENGTHENING OF MEDICAL INFR	ASTRUCTURE UNDER CENT	FRAL FINANCE COM	MISSION					
State Pi	lan									
DT 51	NA Voted:	.00	75,00.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82	Construction	of Government Medical Colle	ge Yamunanagar							
Share Ce	entral Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Pi	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction	of Government Medical Colle	ge Kaithal							

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of : 01/2023 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	on Medical and Public Health								
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of	Government Medical College	Sirsa							
Share (	Central Plan									
DT 51	NA									
<i>D</i> 1 31	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment o	of Government Medical College	e ,Chhainsa(Faridak	oad)						
State 1	Plan									
DT 51										
Д1 31	Voted:	10,00.00	.00	.00	10,00.00	9,22.52	47.31	1,24.79	8,75.21	12.48
SB 86	Performance Lir	nked Outlay (PLO) for Medical	Education and Res	search (MER-PLO-	-CAP)					
State 1	Plan									
DT 51	NA									
	Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction wo	ork AIIMS, Manethi (Rewari)								
State 1	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	-83,51.00	0.00	83,52.00	-83,51.00	83,52,00.00

Run Date: 27/02/2023 02001B Page No: 240

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4210 Capital Outlay on Medical and Public Health SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,00,00.00 .00 6,22.00 0.00 93.78 Voted: .00 1,00,00.00 93,78.00 6,22.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan Construction of Building 50,00.00 .00 0.00 1,43.99 Voted: .00 50,00.00 -21,99.70 71,99.70 -21,99.70 SB 90 Construction work of Dental College at Nalhar State Plan DT 99 Construction of Building Voted: 50,00.00 .00 50,00.00 49,92.96 0.00 7.04 .14 49,92.96 SB 91 Construction work of BD Sharma University of Health Science Rohtak State Plan DT 99 Construction of Building Voted: 20,00.00 .00 20,00.00 8,00.00 0.00 12,00.00 8,00.00 60.00 SB 92 Construction work of University of Health Sciences Karnal State Plan DT 99 Construction of Building 1.00 .00 Voted: .00 1.00 -1,47,82.24 37,81.74 1,85,64,97.82 1,85,64.98 -1,85,63.98 SB 93 Construction work of New Government Medical College at Bhiwani

Share Central Plan

Run Date: 27/02/2023 Page No: 241

For The Month Of :

01/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4210	Capital Capital Outlay on Medical	and Public Health								
Share C	Central Plan									
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State P	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	-1,90,00.00	0.00	2,50,00.00	-1,90,00.00	4,16.67
SB 94	Construction work of New	Government Medical Co.	llege at Jind							
State F	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	-42,16.00	0.00	1,42,16.00	-42,16.00	1,42.16
SB 96	Construction of Kalpana	Chawla Government Medio	cal College Karnal	L						
Share C	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State P	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	49,98.32	0.00	1.68	49,98.32	.03
SB 97	Construction of BPS Wome	n Medical College Khan	pur Kalan (Sonepat	=)						
State F	Plan									
DT 98	Construction of Building Voted:	(State Contribution) 50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	Construction of Mewat Me	dical College at Nalha	ar							
State F	Plan									
DT 97	Construction of Building Voted:	(State Contribution) 20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80

Run Date: 27/02/2023 Page No: 242

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 01/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4210 Capital Outlay on Medical and Public Health 70.38 Total(Min): Voted: 11,30,02.00 75,00.00 .00 12,05,02.00 3,95,20.68 38,29.05 8,48,10.37 3,56,91.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 11,66,32.00 80,00.00 12,46,32.00 4,35,82.54 38,43.87 8,48,93.33 3,97,38.67 .00 68.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health MI 107 Public Health Laboratories Strengthening of State Drug Regulatory System State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 Voted: 0.00 2,00.00 2,00.00 .00 2,00.00 .00 .00 2,00.00 .00 Total(Min): Voted: .00 2,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,00.00 .00 Total(SM): Voted: 2,00.00 .00 2,00.00 .00 .00 2,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,07.97 10,96,35.68 Total(Mjr): 14,68,32.00 1,55,00.00 16,23,32.00 5,81,44.29 5,26,96.32 67.54 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 6210 Loans for Medical and Public Health Medical EducationTraining and Research SM 03 Allopathy MI 105 Loans to poor deserving students of Medical Institutions State Plan DT 51 Na 3,14,97.00 .00 .00 3,14,97.00 3,14,97.00 22,50.00 7.14 Voted: 22,50.00 2,92,47.00 3,14,97.00 .00 3,14,97.00 3,14,97.00 22,50.00 22,50.00 2,92,47.00 7.14 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 3,14,97.00 Total(SM): Voted: 3,14,97.00 .00 3,14,97.00 22,50.00 22,50.00 2,92,47.00 7.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 22,50.00 22,50.00 7.14 Voted: 3,14,97.00 3,14,97.00 3,14,97.00 2,92,47.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: 1,55,00.00 .00 19,58,29.00 7,62,79.53 77,57.97 11,28,85.68 8,29,43.32 57.65 18,03,29.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 3,84,63.00 Total(Grant): .00 93,14,07.54 36,19,81.29 7,11,99.14 62,61,89.61 30,52,17.93 67.23 89,29,44.54 Voted: 8.02 Charged: 20.00 .00 .00 20.00 18.50 .10 1.60 18.40

Government of Haryana

For The Month Of :

01/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

	GOVERNMENT OF Naryana								
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
SM 60 Other Buildings									
MI 053 Maintenance and Repairs									
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	88.57	-88.57	.00
Total(Min): Voted:	.00	.00	.00	.00	3,53.34	.00	88.57	-88.57	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted: Charged:	.00	.00	.00 .00	.00	3,53.34 .00	.00	88.57 .00	-88.57 .00	.00
SM 80 General									
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	9.47	-9.47	.00
Total(Min): Voted:	.00	.00	.00	.00	-6,40.57	.00	9.47	-9.47	.00
Charged: MI 053 Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Maintenance and Repairs									
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00		0.00	1,67.97	-1,67.97	.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							2,0,.0,	2,01.57	
Total(Min): Voted:	.00	.00	.00	.00	27,52.11	.00	1,67.97	-1,67.97	.00
Charged: MI 799 Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Buspense									

SB 97 Miscellaneous Work Advances

SM 01 Labour

Run Date: 27/02/2023 Page No: 244 244

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work Adv	vances								
	Voted:	.00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,76.87 2,82.64	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,52,12.19	.00	1,65.87	-1,65.87	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,87.64 -2,48,58.85	.00	.00 2,54.45	.00 -2,54.45	.00
MH 2216	Charged: Housing	.00	.00	.00	.00	2,87.64	.00	.00	.00	.00
SM 05 MI 053	General Pool Accommodation  Maintenance and Repairs									
	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
							0.00	1.55	1.30	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,07.24 .00	.00	71.84 .00	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	30,88.90 .00	.00	71.84	-71.84	.00
Total(Mjr):		.00	.00	.00	.00	3,09,46.67	.00	.00 71.84	.00 -71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2230	Labour, Employment and Skill Dev	velopment								

(N)

For The Month Of : 01/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 7,90.00 1,87,40.00 2.17 Voted: .00 1,95,30.00 1,91,58.07 51.07 4,23.00 1,91,07.00 7,90.00 1,87,40.00 1,95,30.00 1,91,58.07 51.07 4,23.00 1,91,07.00 2.17 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 Voted: .00 1,50.70 81.71 10.56 79.55 71.15 52.79 1,50.70 .00 1,50.70 81.71 10.56 79.55 71.15 52.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 61.69 Voted: .00 12,46.00 5,46.97 69.68 7,68.71 4,77.29 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 .00 12,60.60 69.70 Voted: 34,48.50 2,15.83 24,03.73 10,44.77 46,94.50 .00 46,94.50 18,07.56 2,85.51 31,72.45 15,22.05 67.58 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Run Date: 27/02/2023 Page No: 246 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of Ha	ryana	· · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment a	and Skill Development								
State	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,45.50	0.51	5.01	7,44.99	.67
SB 93	Providing of Mobile	e vans for facilitating	the health care o	of the workers w	working in factories	3				
State	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	5,89.40	6.07	25.47	5,83.33	4.18
SB 94	Setting up of Major	r Accident Hazard Control	Cell							
State	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Inspection									
State	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	5,94.36	1,14.04	11,95.68	4,80.32	71.34
SB 96	Health									
State	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,18.54	9.23	1,04.19	1,09.31	48.80
SB 97	Inspection of Steam	m Boilers								
State	Plan									
DT 51	Na Voted:	1,69.10	.00	.00	1,69.10	68.75	12.35	1,12.70	56.40	66.65
SB 98	Strengthening of sa	afety and Health Inspecti	on system in the f	actories						

For The Month Of :

01/2023 (N)

Run Date: 27/02/2023 Page No: 247 15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha	aryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and	Skill Development								
State F	Plan									
DT 51	Na Voted:	2,60.00	.00	.00	2,60.00	2,27.30	0.00	32.70	2,27.30	12.58
Total(Min):	Voted: Charged: General Labour Welfar	38,77.40 .00	.00	.00	38,77.40	25,43.86 .00	1,42.21	14,75.75 .00	24,01.65 .00	38.06 .00
SB 99	Setting up of Labour	Welfare Centre								
State F	Plan									
DT 51		1 40 00	0.0							
	Voted:	1,48.23	.00	.00	1,48.23	1,20.83	3.86	31.25	1,16.98	21.08
Total(Min):	Voted: Charged: Rehabilitation of Bon	1,48.23 .00 nded labour	.00	.00	1,48.23	1,20.83	3.86	31.25 .00	1,16.98 .00	21.08
SB 99										
Share (	Central Plan									
DT 51	Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State F	Plan									
DT 51	Na Voted:	.50	.00	.00	. 50	.50	0.00	0.00	.50	.00
Total(Min):	Charged:	1.00 .00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 113 SB 97		ing Conditions of Child stitute and Migrant Chi								
		3								
State I	Plan									
DT 51	NA Voted:	50,34.00	.00	.00	50,34.00	49,46.88	5.66	92.77	49,41.23	1.84

For The Month Of:

01/2023

(N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan DT 98 Establishment Expenses 60,10.00 .00 .01 Voted: .00 60,10.00 60,09.40 0.00 0.60 60,09.40 Direction and Administration State Plan DT 51 Na 14.66 59.87 .00 Voted: .00 59.87 51.98 0.88 8.77 51.10 1,11,03.87 .00 1,11,03.87 1,10,08.26 6.54 1,02.15 1,10,01.72 .92 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS GRANT-IN-AID FOR SOCIAL SECURITY BOARD FOR UNORGANIZED WORKERS State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 IRRECOVERABLE LOANS WRITTEN OFF MI 792 SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: .00 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 008 IM Other expenditure

SB 99

Computerization of Labour Department

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

Run Date: 27/02/2023 Page No: 249

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 11,00.00 .00 9.37 Voted: .00 15.66 11,00.00 10,12.54 1,03.11 9,96.89 Voted: 11,00.00 .00 .00 11,00.00 10,12.54 15.66 1,03.11 9,96.89 9.37 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,18,65.70 1,87,42.00 4,06,07.70 3,57,33.83 53,87.27 3,52,20.43 .00 5,15.40 13.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 .00 Voted: 5,56.90 .00 5,56.90 2,95.77 34.62 53.11 2,95.75 2,61.15 5,56.90 .00 .00 5,56.90 2,95.77 34.62 2,95.75 2,61.15 53.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 004 Research, Survey and Statistics SB 99 State Employment Marketing Information and enforcement Unit at Directorate State Plan DT 51 Na Voted: 4,74.35 .00 .00 4,74.35 3,20.83 20.94 36.78 1,74.46 2,99.89 4,74.35 .00 4,74.35 3,20.83 20.94 1,74.46 2,99.89 36.78 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Employment Services MI 101 National Career Service Project Full Central Plan DT 51 NA 8.36 .00 .00 8.36 0.00 11,02.87 Voted: -83.84 92.20 -83.84

Total(Min):

Voted:

4,67.10

.00

Run Date: 27/02/2023 Page No: 250 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

)	15 Labour/Employment/Skill	Development and Industria	1 Training
(5)	(6)	(7)	(8)
0.00	2.74	97.26	2.74
4,81.42	5,58,50.43	4,10,99.57	57.61
6.86	1,39.60 5,60,84.97	1,10.40	55.84 57.64
.00	.00	.00	.00
0.00	0.00	1.00	.00
.00	.00	1.00	.00
15.21	1,76.19	2,90.91	37.72
15.21	1,76.19	2,90.91	37.72

					For The Month Of: 01/2023 (N )  Government of Haryana		Dabout/Employment/Skill Dev	eropment and industrial in	ammg	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 State F		and Skill Development								
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	97.26	0.00	2.74	97.26	2.74
SB 92	Staff for Employme	ent Exchange and Unemploy	ment allowance to	educated youths						
State F	lan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	4,75,80.99	64,81.42	5,58,50.43	4,10,99.57	57.61
SB 97	Computerisation of	E Employment Exchange Oper	rations							
State F	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	1,17.25	6.86	1,39.60	1,10.40	55.84
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOA	9,73,08.36 .00 NS WRITTEN OFF	.00	.00	9,73,08.36	4,77,11.67	64,88.28	5,60,84.97 .00	4,12,23.39	57.64 .00
SB 99	IRRECOVERABLE LOAM	NS WRITTEN OFF								
State F	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
SB 99		Vocational Guidance and (	Carrier Centres at	Employment Exch	lange					
State F	lan									
DT 51	Na Voted:	4,67.10	.00	.00	4,67.10	3,06.12	15.21	1,76.19	2,90.91	37.72

4,67.10

3,06.12

For The Month Of :

01/2023

(N)

251

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,88,06.71 1.00 9,88,07.71 4,86,34.38 65,59.05 5,67,31.38 4,20,76.33 .00 57.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: 0.00 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 .01 -25,46.09 0.00 25,46.10 50,92,20,00.00 Voted: -25,46.10 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 Voted: .00 50,00.00 37,55.00 0.00 12,45.00 37,55.00 24.90 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training State Plan DT 98 Establishment Expenses 4,27,57.20 .00 67.91 Voted: .00 4,27,57.20 1,62,11.25 24,89.01 2,90,34.96 1,37,22.24 5,27,57.21 .00 .00 5,27,57.21 2,24,20.16 24,89.01 3,28,26.06 1,99,31.14 62.22 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Training of Craftsmen & Supervisors MI 003 Up-Gradation of ITIs into Model ITIs

Share Central Plan

Run Date: 27/02/2023 Page No: 252

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

					For The Month Of: 01/2023 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue	and Skill Development						-		
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State P	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening	g for Industrial Value Enh	hancement (STRIVE)							
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special	Training for S.C., S.T.	under Special Cent	ral Assistance	System					
Full Ce	entral Plan									
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Trainin	ng of Skilled Craftsmen								
State P	Plan									
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	1,50.47	60.74	3,64.28	89.72	80.24
	Vocca	1,01.00		.00	1,31.00	1,30.17	001/1	3,04.20	09.72	00.21
Total(Min): MI 190	Charged:	26,65.00 .00 ic Sector and Other Under	.00 .00 takings	.00	26,65.00 .00	23,61.47	60.74	3,64.28	23,00.72	13.67 .00
SB 99	Pradhan Mantri Kaus	shal Vikas Yojna								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00

> 01/2023 (N) For The Month Of:

Government of Haryana

15 Labour/Employment/Skill Development and Industrial Training

						•				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 2230	Revenue Labour, Employment ar	nd Skill Development								
Total(Min): MI 199	Voted: Charged: Assistance to other	32,37.59 .00 Non-Government Inst	.00 .00 titutions	.00	32,37.59	32,37.59 .00	.00	.00	32,37.59	.00
SB 99	Skill Acquisition ar	nd Knowledge Awarene	ess for Livelihood pro	ject (SANKALP)						
Share C	entral Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State P	lan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min):	Voted: Charged: Special Component P	5,50.00 .00 lan for Scheduled Ca	.00 .00	.00	5,50.00 .00	5,50.00 .00	.00	.00	5,50.00 .00	.00
SB 99	Skill Training for S									
State P	lan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	9,87.89	1,62.01	14,74.11	8,25.89	64.09
Total(Min):	Voted: Charged:	23,00.00	.00	.00	23,00.00	9,87.89 .00	1,62.01 .00	14,74.11 .00	8,25.89 .00	64.09 .00
Total(SM):	Voted: Charged:	6,15,09.80 .00	.00	.00	6,15,09.80 .00	2,95,57.11 .00	27,11.76 .00	3,46,64.45 .00	2,68,45.34	56.36 .00
Total(Mjr): MH 2700	Voted: Charged: Major Irrigation	18,21,82.21	1,87,43.00	.00	20,09,25.21	11,39,25.32	97,86.21 .00	9,67,83.10	10,41,42.10	48.17 .00

SM 01 Multi Purpose River Project (Commercial)

MI 101 Maintenance and Repairs

SB 98 Other Maintenance Expenditure

State Plan

MH 3054 Roads and Bridges

Report on Expenditure of Grant No.-For The Month Of:

01/2023 (N)

Run Date: 27/02/2023 Page No: 254 254 15 Labour/Employment/Skill Development and Industrial Training

					Government of F	Haryana	( IN )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4.10	-4.10	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,19.45 .00	-4.10 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	47,28.62	-4.10	.00	.00	.00
SM 02 V	West Jamuna Canal Proj	.00 ject (Commercial)	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-15.62	15.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,18.10	.00	-15.62 .00	15.62 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,30,37.80 .00	.00	-15.62 .00	15.62 .00	.00
Total(Mjr): MH 2852	Voted: Charged: Industries	.00	.00	.00	.00	5,98,08.02 .00	-4.10 .00	-15.62 .00	15.62 .00	.00
	General									
MI 789		lan for Scheduled Castes								
SB 99	Entrepreneur Develo	pment Programme for Sched	uled Caste benef	iciaries						
State P	lan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	38,24.06 1.00	.00	.00	20.00	.00
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	1,15,65.94	.00	.00	20.00	.00
MH 3054	Roads and Bridges									

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

15 Labour/Employment/Skill Development and Industrial Training

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
SM 03 MI 337	State Highways Road works									
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	19,16.82	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	19,16.82 .00	.00	31.96 .00	-31.96 .00	.00
SM 04 MI 337	District and Other Roads Road works	3								
SB 98	Rural Roads									
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	6,24.45 .00	-6,24.45	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,98,49.11	.00	6,24.45	-6,24.45	.00
Total(Mjr):		.00	.00	.00	.00	.00 7,85,66.93	.00	.00 6,56.41	.00 -6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	18,22,02.21	1,87,43.00	.00	20,09,45.21	11,39,41.22	97,82.11	9,77,50.18	10,31,95.03	48.65 .00
MH 4059	Capital Outlay on Publ	ic Works								

SM 01 Office Buildings

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of F	Haryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 MI 051 SB 66	Capital Capital Outlay on Pub Construction									
Qhaha 1										
State I		5,00.00	.00	.00	5,00.00	5,00.00	5,00.00	5,00.00	.00	1,00.00
SB 68	Construction of Roze	gar Bhawan								
State 1	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	: Voted: Charged:	5,20.00 .00	.00	.00	5,20.00 .00	2,14,82.38	5,00.00 .00	5,00.00 .00	20.00	96.15 .00
Total(SM): SM 60	Voted: Charged: Other Buildings	5,20.00	.00	.00	5,20.00	2,49,82.38	5,00.00	5,00.00	20.00	96.15 .00
MI 051	Construction									
SB 98	Administration of Ju	ustice								
	Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State 1	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State 1										
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00

MI 789

Special Component Plan for Scheduled Castes

Run Date: 27/02/2023 Page No: 257

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N) Labour/Employment/Skill Development and Industrial Training

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works .00 .00 .00 1,62,42.66 .00 4,93.07 -4,93.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 1,62,42.66 .00 4,93.07 -4,93.07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,00.00 Total(Mjr): Voted: 5,20.00 .00 5,20.00 17,72,25.05 9,93.07 -4,73.07 1,90.98 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation Public Works SB 96 State Plan DT 51 Na .00 .00 0.00 Voted: .00 .00 2.60 -2.60 .00 .00 .00 .00 .00 1,19,20.44 .00 2.60 -2.60 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 1,19,20.44 .00 2.60 -2.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.60 -2.60 Total(Mjr): Voted: 1,19,20.44 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training SB 94 State Plan DT 51 NA Voted: 45,00.00 .00 .00 45,00.00 2,12.16 20,47.92 24,52.08 45.51 SB 96 Construction of Labour Court Complex State Plan DT 51 NA .10 .00 .00 .10 -13.91 -13.82 93.40 Voted: 0.09 .01 45,00.10 .00 23,91.60 Total(Min): Voted: .00 45,00.10 1,98.34 20,48.01 24,52.09 45.51 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : Government of Haryana 01/2023 (N)

					Government of Ha	ir yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 SB 98	Capital Capital Outlay on ot									
State I	Plan									
DT 51		5,00.00	.00	.00	5,00.00		0.00	50.66	4,49.34	10.13
SB 99	Skill Training for	Scheduled Castes Studen	ts							
State I	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	2,98.89	3.07	4.18	2,95.82	1.39
Total(Min): MI 800	Voted: Charged: Other expenditure	8,00.00	.00	.00	8,00.00	7,21.11	3.07	54.84 .00	7,45.16 .00	6.86
SB 92	Hospitality Educati	on in ITIs								
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrast	ructure for Development	of Industrial Tra	ining						
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Ma	chinery and Equipment								
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	13,51.77	14.26	1,62.49	13,37.51	10.83
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	13,61.93 .00	14.26 .00	1,67.76 .00	13,32.24 .00	11.18

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training (6) (8) (5) (7) 22,70.61 33.39 45,29.49 .00 .00 .00 .00 0.00 .00 1,91.19 -1,91.19 .00 1,91.19 -1,91.19 .00 .00 .00 .00 .00 0.00 5,41.81 -5,41.81 .00 .00 5,41.81 -5,41.81 .00 .00 .00 .00 .00 .00 7,33.00 -7,33.00 .00 .00 .00 .00 .00 0.00 .00 14.36 -14.36 .00 14.36 -14.36 .00 .00 .00 .00 .00

Government of Haryana (2) (3) (4)Capital MH 4250 Capital Outlay on other Social Services .00 .00 2,15.67 Total(Mjr): Voted: 68,00.10 68,00.10 44,74.65 Charged: .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054 State Highways SM 03 MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 Voted: .00 .00 .00 .00 -19,36.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme .00 Voted: .00 .00 .00 .00 .00 .00 .00 1,98,65.86 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 .00 .00 1,79,29.31 .00 Charged: .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 37,26.62 .00 Charged: .00 .00 .00 .00 MI 337 Road works SB 98 Rural Roads

Run Date: 27/02/2023 Page No: 260 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme .00 .00 0.00 .00 Voted: .00 0.27 -.27 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 .00 0.00 .00 3.48 -3.48 Construction strengthening/ widening and bye passes of roads for State Scheme DT 99 Voted: .00 .00 0.00 37,86.74 .00 -37,86.74 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 Voted: .00 .00 0.00 .00 37.63 -37.63 .00 .00 .00 -23,15.59 .00 38,28.12 -38,28.12 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan NABARD Contribution DT 98 .00 .00 .00 0.00 .00 Voted: .00 33.76 -33.76 DT 99 State Contribution .00 Voted: .00 .00 .00 .00 0.00 62.85 -62.85 .00 25,20.70 .00 Total(Min): Voted: .00 .00 .00 96.61 -96.61 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 39,31.73 Total(SM): Voted: .00 .00 .00 -39,39.09 .00 39,39.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 46,72.09 .00 Total(Mjr): .00 .00 .00 Voted: -2,56,44.56 -46,72.09 .00 .00 Charged: .00 .00 .00 .00 31,25.05 .00 .00 .00 .00 73,20.10 7,15.67 -6,18.27 Total Capital: Voted: 21,49.51 1,08.45 73,20.10 79,38.37 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 50.75 Total(Grant): Voted: 18,95,22.31 1,87,43.00 .00 20,82,65.31 11,60,90.73 1,04,97.78 10,56,88.55 10,25,76.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.-

Run Date: 27/02/2023 Page No: 261 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	aryana	( N )	elfare of SCs and BCs/Socia	l Justice and Empowerment	/ Welfare of Ex-Servicer
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled ( Minorities	Castes, Scheduled Tribe	es, Other Backward	Classes and						
SM 01 MI 001	Welfare of Scheduled Ca									
SB 90	) Establishment Antyoda	aya Bhawan								
State	Plan									
DT 51	NA Voted:	3,40.00	.00	.00	3,40.00	1,32.62	25.77	2,33.15	1,06.85	68.57
SB 95	5 Setting up hostel for	r denotified tribes stu	udents at Jind							
State	Plan									
DT 51	Na Voted:	42.37	.00	.00	42.37	16.98	0.55	25.94	16.43	61.22
SB 96	Staff for pre-Matric	Scholarship to childre	en of those engaged	l in unclean occ	upation					
State	Plan									
DT 51	Na Voted:	1,19.10	.00	.00	1,19.10	70.60	5.83	54.33	64.77	45.62
SB 97	7 Pre-Examination Train	ning Centres for Schedu	ıled Castes Candida	ates						
State	Plan									
DT 51	Na Voted:	1,66.00	.00	.00	1,66.00	90.11	8.23	84.12	81.88	50.67
SB 98	B District Staff									
State	Plan									
DT 51	Na Voted:	34,82.00	.00	.00	34,82.00	13,90.42	1,87.16	22,78.73	12,03.27	65.44
SB 99	9 Headquarter Staff									

State Plan

Run Date: 27/02/2023 Page No : 262

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

			For The Month Of: 01/2023 (N )  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2225	Revenue Welfare of Scheduled Cast Minorities										
State I	Plan										
DT 98	Establishment Expenses Voted:	8,34.50	.00	.00	8,34.50		41.85	4,19.03	4,15.47	50.21	
Total(Min): MI 102	Voted: Charged: Economic Development	49,83.97	.00	.00	49,83.97 .00	21,56.98	2,69.38 .00	30,95.30	18,88.67 .00	62.11	
SB 96	Monetary Relief to the	Victims of Atrociti	es								
Share (	Central Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00	
State I	Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00	
SB 97	Tailoring Training to S	C/BC Widow/Destitute	Women/Girls								
State I	Plan										
DT 51	Na										
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00	
Total(Min):	Charged:	25,10.00	.00	.00	25,10.00 .00	1,10.00	.00	24,00.00	1,10.00	95.62 .00	
MI 190 SB 94	Assistance to Public Se Provision of Subsidy und			e Development Co	rporation (NSKFDC)	Assisted Scheme					
State I	Plan										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
SB 95	Establishment of Haryan	a Scheduled Caste Co	mmission								

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

Run Date: 27/02/2023 Page No: 263 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Cast Minorities									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Administrative Subsidy	to Haryana Scheduled	Caste Finance and	Development Con	rporation					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	3,00.00	0.00	7,00.00	3,00.00	70.00
SB 97	Establishment of Haryana	a State Commission f	or Safai Karamchari	is						
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	80.00	0.00	20.00	80.00	20.00
SB 98	Establishment of Haryana	a Kesh Kala and Kaus	hal Vikas Board							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	30.00	0.00	20.00	30.00	40.00
SB 99	Establishment of Haryana	a Vimukt Ghumantu Ja	ti Vikas Board							
State I	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	21.00	0.00	49.00	21.00	70.00
Total(Min):	Charged:	13,25.00	.00	.00	13,25.00	5,36.00 .00	.00	7,89.00 .00	5,36.00	59.55 .00
SB 68		to Scheduled Castes	students scheme							

Full Central Plan

MH 2225

Run Date: 27/02/2023 Page No: 264

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 Voted: .00 50,00.00 27,15.67 11,85.08 34,69.41 15,30.59 69.39 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 25.00 .00 Voted: .00 25.00 0.00 0.00 25.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

					For The Month (	Haryana	( N )	Fage N Welfare of SCs and BCs/Soci		t/ Welfare of Ex-Servicemen
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Schedul	ed Castes, Scheduled Tribe	es, Other Backward	Classes and						
Full Ce	entral Plan									
DT 51	Na Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84	Girls Boys Hostel									
Share C	entral Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88	Financial Assista	nce for higher competitive	e / entrance exam	to SC student						
State P	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Schol	arships to Scheduled Caste	es							
Full Ce	entral Plan									
DT 51	Na Voted:	46,50.00	.00	.00	46,50.00	34,42.58	0.00	12,07.42	34,42.58	25.97
Share C	entral Plan									
DT 51	Na Voted:	90,00.00	.00	.00	90,00.00	46,29.00	0.00	43,71.00	46,29.00	48.57
State P	Plan									
DT 51	Na Voted:	1,35,00.00	.00	.00	1,35,00.00	1,24,20.84	2,54.43	13,33.59	1,21,66.41	9.88
Total(Min):	Voted:	3,50,05.10	.00	.00	3,50,05.10	2,60,63.19	14,39.51	1,03,81.42	2,46,23.68	29.66

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 283 Housing Dr. B.R. Ambedkar Housing Navinikaran Yojana SB 99 State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 28,41.70 4,45.60 76,03.90 76.04 Voted: 23,96.10 1,00,00.00 .00 28,41.70 76,03.90 23,96.10 76.04 Total(Min): Voted: .00 1,00,00.00 4,45.60 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Institution / Societies belonging to SC and BC State Plan DT 51 NA 50.00 .00 4.00 Voted: .00 50.00 48.00 0.00 2.00 48.00 50.00 .00 50.00 48.00 .00 2.00 48.00 4.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 IRRECOVERABLE LOANS WRITTEN OFF MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 Total(Min): Voted: .00 1.00 .00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes Component Plan

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

01/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA .00 3,00.00 .00 .00 Voted: 3,00.00 3,00.00 0.00 0.00 3,00.00 Total(Min): Voted: 8,01.00 .00 .00 8,01.00 8,01.00 .00 .00 8,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 .00 11,00.00 10,84.62 0.00 1.40 Voted: 15.38 10,84.62 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 1,80,00.00 63,98.59 1,04.79 1,17,06.20 62,93.80 65.03 SB 84 Publicity Scheme

Share Central Plan

State Plan

Run Date: 27/02/2023 Page No: 268 268

REPORT	ID=CBDR02001B							Page No		
					For The Month Of	diture of Grant No f: 01/2023	16 We	eliare of SCs and BCs/Socia	al Justice and Empowerment/	wellare of Ex-Servicemen
					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	l Castes, Scheduled Tribe						-		
Share	Central Plan									
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State	Plan									
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
SB 87	7 Debates and Seminar	rs on Removal of untoucha	bility							
Share	Central Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
State	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
SB 88	B Encouragement award	ds to Panchayat for their	outstanding work							
Share	Central Plan									
DT 51		25.00	0.0	0.0	05.00		0.00			1 00 00
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State										
DT 51	Na Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
SB 89	9 Mukhyamantri Samaji	.k Samrasta Antarjatiya V	ivah Shagun Yojna							
Share	Central Plan									
DT 51										
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00

> Report on Expenditure of Grant No.-For The Month Of : (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

01/2023

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 12,00.00 .00 3,00.00 Voted: .00 12,00.00 -24,00.00 0.00 36,00.00 -24,00.00 SB 90 Legal aid Share Central Plan DT 51 Na 11.00 .00 .00 11.00 .00 0.00 1,00.00 Voted: 11.00 .00 State Plan DT 51 Na 11.00 .00 1,00.00 .00 11.00 .00 0.00 Voted: 11.00 .00 2,28,42.00 .00 2,28,42.00 74,83.21 1,04.79 1,54,63.58 73,78.42 67.70 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 1.00 4,00,40.08 Total(SM): 7,75,17.07 .00 7,75,18.07 22,59.29 3,97,35.20 3,77,82.87 51.26 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Welfare of Backward Classes SM 03 MI 001 Direction and Administration Staff for Backward Classes SB 99 State Plan DT 51 NA 1,19.30 .00 .00 91.53 Voted: 1,19.30 19.69 9.58 1,09.20 10.10 1,19.30 .00 1,19.30 19.69 9.58 1,09.20 10.10 91.53 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam State Plan DT 51 NA 8,75.00 .00 0.00 65.97 .00 8,75.00 2,97.75 Voted: 5,77.25 2,97.75

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 01/2023 ( N ) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Total(Min): 8,75.00 .00 .00 8,75.00 2,97.75 .00 5,77.25 2,97.75 65.97 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Education SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 .00 .00 .75 .75 0.00 0.00 .00 Voted: .75 State Plan DT 51 NA .25 .00 .00 .25 .25 0.00 .25 .00 Voted: 0.00 SB 92 Construction of hostel for OBC Boys & Girls Share Central Plan DT 51 Na 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 State Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 .00 0.00 50.00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 Voted: .00 94,00.00 85,72.25 0.00 8,27.75 85,72.25 8.81 SB 95 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 .00 0.00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00

For The Month Of: 01/2023 (N)

Run Date: 27/02/2023 Page No: 271 271 Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month (		( N )			
	(2)				(3)	(4)	(5)		(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Trib								
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	97,01.00 .00	.00	.00	97,01.00 .00	88,73.25 .00	.00	8,27.75 .00	88,73.25 .00	8.53
Total(SM):	Voted: Charged:	1,06,95.30	.00	.00	1,06,95.30	91,90.69 .00	9.58 .00	15,14.20 .00	91,81.10 .00	14.16 .00
Total(Mjr): MH 2235	Voted: Charged: Social Security and	8,82,12.37 .00	1.00	.00	8,82,13.37	4,92,30.77	22,68.87 .00	4,12,49.40	4,69,63.97	46.76 .00
	Social Welfare	WEILAIE								
MI 001	Direction and Admi	nistration								
SB 99	Staff for Headquar	ters (SJE)								
State I	Plan									
DT 98	Establishment Expen	ses								
	Voted:	9,78.00	.00	.00	9,78.00	3,80.90	31.41	6,28.51	3,49.49	64.27
Total(Min):	Voted: Charged:	9,78.00 .00	.00	.00	9,78.00 .00	7,05.01 .00	31.41	6,28.51 .00	3,49.49	64.27 .00
MI 101	Welfare of handica									.00
SB 64	Control of Drug Tr	afficking and setting up	de-addition centre	e in Haryana						
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,94.60	0.00	5.40	9,94.60	.54
SB 67	District Rehabilit	ation Centre, Bhiwani Re	named as District	Rehablitation C	entre					
State I	Plan									
DT 51	NA									
	Voted:	98.55	.00	.00	98.55	37.98	7.37	67.94	30.61	68.94
SB 71	Establishment of re	esearch centre/ special	school and recreat	ion centre for	the disabled					

Run Date: 27/02/2023 Page No: REPORT ID=CBDR02001B 272 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA Voted: 38,58.00 .00 .00 38,58.00 22,85.35 1,79.61 17,52.26 21,05.74 45.42 SB 73 State Level Project / Home for Mentally Handicapped State Plan DT 51 NA 3,50.00 .00 1,00.00 Voted: .00 3,50.00 .00 0.00 3,50.00 .00 SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person State Plan DT 51 Na 5.00 .00 .00 5.00 1.00 0.00 80.00 Voted: 4.00 1.00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan

SB 97 Scholarship to physically handicapped Students

10,30.00

State Plan

DT 51 Na

Voted:

DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00

5,48.84

3,98.24

8,79.40

85.38

1,50.60

SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired

.00

10,30.00

.00

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

					For The Month (	Haryana	( N )	werrare or ses and bes/socr	ar oustice and Empowermen	ic/ weilare of Ex-Service
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State F	Revenue Social Security and	Welfare								
DT 51	Na Voted:	4,48.42	.00	.00	4,48.42	1,70.11	25.13	3,03.44	1,44.98	67.67
Total(Min):	Voted: Charged: Child Welfare	77,90.97 .00	.00	.00	77,90.97 .00	50,38.88	6,10.34	33,62.43	44,28.54	43.16
SB 99	Financial Assista	nce to Destitute Children	n							
State I	Plan									
DT 51	Na Voted:	4,00,00.00	.00	.00	4,00,00.00	1,16,24.82	32,19.02	3,15,94.20	84,05.80	78.99
Total(Min):	Charged:	4,00,00.00 .00 nfirm and Destitute	.00	.00	4,00,00.00	5,78,61.04 .00	32,19.02	3,15,94.20	84,05.80	78.99 .00
SB 89	Social and Overall	Development of Rohnat V	illage							
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Operation of Mainte	enance and Appellate Tri	bunals for Senior	Citizens under	Haryana Maintenand	ce of Parents and Seni	or Citizens Rules 2009			
State I	Plan									
DT 51										
<i>D</i> 1 31	Voted:	20.00	.00	.00	20.00	19.35	0.73	1.38	18.63	6.88
SB 94	State awards for o	lder persons								
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of da	ay care centre for Senion	r citizen(Newly Nar	med) Establishm	et of Sr. Citizen o	clubs in all Districts	s Urban Estates of Harya	ana		

Report on Expenditure of Grant No.-

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 01/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 70.00 .00 0.00 11.72 .00 70.00 61.80 Voted: 8.20 61.80 Home for Aged & Infirms State Plan DT 51 Na Voted: 38.10 .00 .00 38.10 21.22 1.32 18.20 19.90 47.78 Total(Min): 1,49.10 .00 .00 1,49.10 1,23.37 2.05 27.78 1,21.32 18.63 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Prohibition MI 105 National Action Plan for Drug De-addiction and Rehabilitation SB 99 Full Central Plan DT 51 NA 2,00.00 .00 .00 2,00.00 0.00 .00 Voted: 2,00.00 0.00 2,00.00 2,00.00 .00 2,00.00 2,00.00 .00 .00 2,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings SB 98 G.I.A. to Haryana State Social Welfare Advisory Board State Plan DT 51 NA 1,10.00 .00 70.45 .00 1,10.00 32.50 0.00 Voted: 77.50 32.50 1,10.00 .00 37.50 .00 77.50 32.50 70.45 Total(Min): Voted: .00 1,10.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 199 Assistance to Other Non Government Institutions

National Action Plan for Senior Citizens

Run Date: 27/02/2023 Page No: 275 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month ( Government of H	Haryana	( N )	wellare of SCs and BCs/Soci	lal Justice and Empowermen	rment, werrare or Ex-Serv	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and	Welfare									
Full Ce	entral Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min): MI 789	Charged:	1,00.00 .00 Plan for Scheduled Caste	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00	
SB 91		ce to Scheduled Castes f		itute Children	Scheme						
State P	lan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	28,17.31	8,14.84	79,97.53	20,02.47	79.98	
Total(Min):	Voted: Charged: IRRECOVERABLE LOAN	1,00,00.00 .00 S WRITTEN OFF	.00	.00	1,00,00.00	1,65,22.56 .00	8,14.84	79,97.53 .00	20,02.47	79.98 .00	
SB 99	IRRECOVERABLE LOAN										
State P	lan										
DT 51	NA										
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00	
Total(Min): MI 800	Voted: Charged: Other expenditure	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00	
SB 78		ce to Kashmiri Migrants	settled in Haryana								
State P	lan										
DT 51	NA										
	Voted:	.12	.00	.00	.12	05	0.02	0.19	07	1,58.33	
Total(Min):	Voted: Charged:	.12	.00	.00	.12	6,22.59	.02	.19	07 .00	1,58.33	
Total(SM): SM 03	Voted: Charged: National Social Assis	5,93,28.19 .00	1.00	.00	5,93,29.19 .00	8,63,04.98	46,77.68 .00	4,36,88.14	1,56,41.05	73.64	
SM 03	National Social Assis	stance Programme									

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

Government of Harvana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235 МІ 102	Revenue Social Security and W	elfare						-		
SB 99										
Full Ce	entral Plan									
DT 51	Na Voted:	9,00.00	.00	.00	9,00.00	5,58.80	0.00	3,41.20	5,58.80	37.91
	Voca	,,,,,,			2,00.00	3,33.33	3,33	3,11.20	3,30.00	
Total(Min):	: Voted: Charged:	9,00.00	.00	.00	9,00.00	5,58.80 .00	.00	3,41.20	5,58.80 .00	37.91 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	5,58.80 .00	.00	3,41.20 .00	5,58.80 .00	37.91 .00
SM 60	Other Social Security a	and Welfare Programmes								
MI 102	Pensions under Socia	al Security Schemes								
SB 88	Shubhra Jyotsana Pen	sion Scheme								
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	4,00.00	60.00	6,60.00	3,40.00	66.00
SB 89	Financial Assistance	to Acid Victims								
State I	Plan									
DT 51										
	Voted:	15.00	.00	.00	15.00	6.45	0.95	9.50	5.50	63.33
SB 92	Pension to Eunucns									
State I	Plan									
DT 51	NA Voted:	16.35	.00	.00	16.35	8.12	0.98	9.20	7.15	56.27
SB 93	Ladli (Social Securi	ty Pension Scheme)								

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

				For The Month ( Government of )	Haryana	( N )		ial Justice and Empowermen	t/ Welfare of Ex-Servicemen
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security a	and Welfare								
State Plan									
DT 51 Na Voted:	1,05,10.00	.00	.00	1,05,10.00	45,50.81	6,95.14	66,54.32	38,55.68	63.31
SB 94 Rajiv Gandhi Pa:	riwar Bima Yojna								
State Plan									
DT 51 Na Voted:	80.00	.00	.00	80.00	69.19	8.75	19.56	60.44	24.45
SB 95 Pension to Diffe	erently Able person								
Share Central Plan									
DT 51 Na Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan									
DT 51 Na Voted:	4,75,72.00	.00	.00	4,75,72.00	1,52,57.30	36,83.01	3,59,97.71	1,15,74.29	75.67
SB 96 Financial Assist	tance to Destitute Women and	d Widow							
Share Central Plan									
DT 51 Na Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan									
DT 51 Na Voted:	19,78,80.00	.00	.00	19,78,80.00	5,53,59.46	1,61,47.38	15,86,67.91	3,92,12.09	80.18
SB 98 Old Age Samman 2	Allowance Scheme								
Share Central Plan									
DT 51 Na Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and We									
State I	Plan									
DT 51	Na Voted:	41,11,16.00	1,50,00.00	.00	42,61,16.00	11,07,82.51	3,54,88.17	35,08,21.67	7,52,94.33	82.33
SB 99	Pension to Aged, Phys	sically Handicaped a	and Destitute Women &	: Widows Staff a	at District Level					
State I	Plan									
DT 98	Establishment Expenses	S								
	Voted:	29,75.75	.00	.00	29,75.75	11,34.64	2,02.44	20,43.55	9,32.20	68.67
Total(Min): MI 200	Charged: Other Programmes	68,25,97.10	1,50,00.00	.00	69,75,97.10 .00	19,90,00.49	5,62,86.82	55,48,83.43 .00	14,27,13.67	79.54 .00
SB 73	Scheme for free Coach	ning for dependents	of ESM and Para Milit	ary forces						
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expens	ses (Head Quarter)								
State I	Plan									
DT 51	NA Voted:	2,85.00	.00	.00	2,85.00	2,51.75	2.52	35.77	2,49.23	12.55
SB 75	Dr.Shyama Prasad Mukh	nerjee Durghatna Sah	nayta Yojana							
State I	Plan									
DT 51	NA									
	Voted:	11,15.00	.00	.00	11,15.00	6,76.74	23.00	4,61.26	6,53.75	41.37
SB 76	Provision for Finance	ial Assistance to Wa	ar Widows of Defence F	orces Personnel	.s					

State Plan

50.00

SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme

Voted:

.00

.00

50.00

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 279 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 01/2023 ( N ) Government of Haryana (2) (3) (4) (5) (6) (7) (8) Revenue MH 2235 Social Security and Welfare State Plan

DT 51		1,30.00	.00	0.0	1 20 00	40. 22	10.25	01.02	20.07	70.02		
	Voted:	1,30.00	.00	.00	1,30.00	49.33	10.35	91.03	38.97	70.02		
SB 77	Ex-Gratia to persons of	Central Para Milita	ary Forces for gallr	ntry action with	terrorists							
State F	State Plan											
DT 51		5 00 00	0.0							12.40		
	Voted:	5,00.00	.00	.00	5,00.00	4,39.50	6.50	67.00	4,33.00	13.40		
SB 78	SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects											
State F	llan											
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00		
SB 81	SB 81 Provision for Sainik School											
State F	llan											
DT 51	Na Voted:	11,67.12	.00	.00	11,67.12	6,58.50	3,65.93	8,74.55	2,92.57	74.93		
								·	·			
SB 82	Provision for incentive	to Rashtriya Indian	n Military Academy									
State F	lan											
DT 51												
D1 51	Na Voted:	3,00.00	.00	.00	3,00.00	1,85.00	36.78	1,51.78	1,48.22	50.59		
g= 05	n 11 c											
SB 83	Relief to persons effec	ted by riots										
State F	lan											
DT 51	Na											

.50

0.00

49.50

99.00

.50

Revenue

MH 2235

State Plan

DT 51 Na

(2)

55.00

4.00

68.00

14.50

37.00

40.50

SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal

.00

.00

.00

.00

.00

.00

Social Security and Welfare

SB 86 Financial Assistance to Blind ESM

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 89 Provision for Orphan children of ESM

SB 90 Provision for Para/Tetra Plegie ESM

SB 88 Provision for Disabled ESM

Run Date: 27/02/2023 Page No: 280

Report on Expenditure of Grant No.-

Government of Haryana

55.00

4.00

68.00

14.50

37.00

40.50

(3)

.00

.00

.00

.00

.00

.00

For The Month Of : 0

(4)

15.33

2.54

25.60

6.34

13.76

40.47

01/2023 ( N

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) (5) 6.10 83.23 45.78 9.22 0.16 1.62 2.38 40.60 69.50 4.86 47.26 20.74 1.04 63.41 9.19 5.31 3.37 71.92 26.61 10.39 0.00 .07 0.03 40.47

SB 94 Awards and concessions to personnel of Territorial Army

(2)

Run Date: 27/02/2023 Page No: 281 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00

Revenue MH 2235 Social Security and Welfare

State Plan

DT 51 Na

Voted:

.40

.00

.40

.40

0.00

0.00

.40

Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.

State Plan

DT 51 Na

Voted:

20,00.00

.00

.00

20,00.00

12,28.84

3,33.98

11,05.13

8,94.87

55.26

SB 96 Provision for financial assistance to ESM above the age of 60 years

State Plan

DT 51 Na

Voted:

15,50.00

.00

.00

15,50.00

6,40.25

1,18.80

10,28.56

5,21.44

66.36

SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension

State Plan

DT 51 Na

Voted:

40,00.00

.00

.00

40,00.00

16,58.66

3,19.56

26,60.90

13,39.10

66.52

SB 98 Expenditure on D.S.S.& A. Board

State Plan Establishment Expenses

Voted:

33,93.00

.00

.00

33,93.00

19,87.92

1,74.00

15,79.08

18,13.92

46.54

SB 99 Contribution to National Workers Relief fund

DT 51 Na

State Plan

Total(Min):

Voted:

13,95.00

.00

.00

13,95.00

5,10.00

90.00

9,75.00 4,20.00

69.89

.00 85,91.44 92,10.04 56.49 Voted: 1,63,04.53 1,63,04.53 14,96.95 70,94.49

Report on Expenditure of Grant No.-

01/2023 For The Month Of : ( N )

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Welf	are								
MI 789	Charged: Special Component Plan	.00 for Scheduled Cast	.00 es	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Security	Pension Scheme) for	Scheduled Castes							
State P	lan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	14,91.53	1,75.96	16,84.43	13,15.57	56.15
SB 97	Pension to Differently	abled Persons for (	Scheduled Castes)							
State P	lan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	43,22.92	9,31.95	91,09.03	33,90.97	72.87
SB 98	Financial assistance to	Destitute Women ar	nd Widows (Scheduled	Castes)						
State P	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	1,39,23.80	40,87.43	4,01,63.63	98,36.37	80.33
SB 99	Old Age Samman Allowanc	e for Scheduled Cas	stes Widows							
State P	lan									
DT 51	NA Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	4,29,59.20	89,83.22	8,88,04.03	3,39,75.97	72.33
Total(Min):	Voted: Charged: IRRECOVERABLE LOANS WRI	18,55,00.00 .00 TTEN OFF	27,80.00 .00	.00	18,82,80.00	6,26,97.45	1,41,78.57	13,97,61.11	4,85,18.89	74.23 .00
SB 99	IRRECOVERABLE LOANS WRI									

State Plan

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .00 1.00 .00 0.00 .00 1.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 88,44,01.63 1,77,81.00 90,21,82.63 27,03,39.38 7,19,62.33 70,38,54.58 19,83,28.05 .00 78.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 77.71 7,66,40.01 74,78,83.92 Total(Mjr): Voted: 94,46,29.82 1,77,82.00 96,24,11.82 35,76,32.37 21,45,27.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services MI 102 Administration of Religious and Charitable Endowments Acts Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan Swaran Jayanti Programme Guru Darshan Yatra .50 .00 .00 .50 0.00 Voted: .50 .00 0.00 .50 DT 98 Kailash Mansarovar Yatra .50 .00 .00 .50 .50 0.00 .00 Voted: .50 0.00 Sindhu Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 .00 0.00 .50 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 Total(Min): 51.50 .00 .00 51.50 51.50 .00 .00 51.50 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Upkeep of Shrines, Temples etc.

State Plan

SB 97

Commission under the Sikh Gurudwara Act, 1925

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
									. ,	
	evenue her Social Services									
State Plan	1									
DT 51 Na	a									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 98 G	Gurdwara Elections u	nder the Sikh Gurud	waras Act, 1925							
State Plan	1									
DT 51 Na	a									
	Voted:	1,27.53	30.00	.00	1,57.53	89.22	2.03	70.33	87.20	44.65
SB 99 D	Dharamarth									
State Plan	1									
DT 51 Na	<b>a</b>									
	Voted:	2.53	.00	.00	2.53	2.41	0.00	0.12	2.41	4.84
Total(Min):	Voted: Charged:	1,30.26	30.00	.00	1,60.26 .00	91.83 .00	2.03	70.46	89.80	43.96
MI 800 (	Other expenditure									
SB 99 M	Misc. Trade Fairs									
State Plan	1									
DT 51 Na	a									
	Voted:	5,00.00	.00	.00	5,00.00	1,93.46	31.17	3,37.72	1,62.28	67.54
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	1,93.46	31.17	3,37.72	1,62.28	67.54
<b>⊞</b> a≒a]/ <b>№</b> ÷>-	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	6,81.76 .00	30.00	.00	7,11.76 .00	3,36.79 .00	33.20 .00	4,08.17	3,03.59 .00	57.35 .00
Total Revenue:	: Voted: Charged: apital	1,03,35,23.95	1,78,13.00	.00	1,05,13,36.95	34,02,77.21 .00	7,89,42.09	78,95,41.49 .00	26,17,95.46 .00	75.10 .00
		fare of Scheduled C	astes,Scheduled Tribes	s,Other Backwa:	rd					
	-									

Classes and Minorities

SM 01 Welfare of Scheduled Castes

MI 190 Investments in Public Sector and other Undertakings

SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Capital

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

MH 4225

Run Date: 27/02/2023 Page No: 285 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 01/2023 (N) Government of Haryana (3) (6) (7) (8) (4) (5) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward .00 .00 .10 .10 0.00 0.00 .10 .00 .00 .10 .10 0.00 0.00 .10 .20 .20 .00 .20 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1.00 0.00 .00 0.00 1.00

SB 99 Construction of Kalyan Bhawan

Classes and Minorities

Voted:

Voted:

Voted:

Other Expenditure

Charged:

(2)

.10

.10

.20

.00

1.00

.00

.00

.00

.00

.00

State Plan

DT 51 Na

Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.20	.00	.00	1.20	1.20	.00	.00	1.20	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM U3 MA	elfare of Backward Clacce	a								

SM 03 Welfare of Backward Classes

Voted:

Investments in Public Sector and other Undertakings MI 190

SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam

State Plan

DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	7,83.53	0.00	45.44	7,83.53	5.48
Total(Min):	Voted:	8,28.97	.00	.00	8,28.97	7,83.53	.00	45.44	7,83.53	5.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									

Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Report on Expenditure of Grant No.-

286 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) .00 0.00 7.50 .00 0.00 2.50 10.00 .00 .00 .00 .00 .00 45.44 7,93.53 5.42 .00 .00 .00 45.44 5.41 7,94.73 .00 .00 .00 .00 0.00 18,00.00 1,14.52 10,30.71 -1,30.71.00 0.00 1,00.00 .00 10,30.71 17,69.29 36.81

For The Month Of : 01/2023 (N) Government of Haryana (3) (2) (4)(5) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 NA 7.50 .00 Voted: .00 7.50 7.50 0.00 State Plan DT 51 NA 2.50 .00 Voted: .00 2.50 2.50 0.00 .00 10.00 .00 Total(Min): Voted: 10.00 .00 10.00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: 8,38.97 .00 8,38.97 7,93.53 .00 Total(SM): Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 8,40.17 .00 8,40.17 7,94.73 .00 Charged: .00 .00 .00 .00 .00 MH 4235 Capital Outlay on Social Security and Welfare SM 02 Social Welfare Welfare of handicapped MI 101 SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) Full Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 0.00 Voted: 18,00.00 SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti) State Plan DT 51 NA 9,00.00 .00 .00 -1,30.71 0.00 Voted: 9,00.00 SB 98 G.I.B. Panipat (Boys/Girls) State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 0.00 Voted: 1,00.00

17,69.29

.00

Charged:

Charged:

Charged:

Voted:

Voted:

Total Capital:

Total(Grant):

Run Date: 27/02/2023 Page No: 287

.00

.00

.00

.00

7,89,42.09

.00

.00

.00

10,76.15

79,06,17.64

Report on Expenditure of Grant No.-(N)

For The Month Of:

.00

.00

.00

61,40.17

1,05,74,77.12

.00

.00

.00

.00

1,78,13.00

.00

.00

.00

61,40.17

1,03,96,64.12

.00

.00

.00

.00

.00

01/2023

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00

.00

.00

17.53

74.76

.00

.00

.00

50,64.02

26,68,59.48

Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital MH 4235 Capital Outlay on Social Security and Welfare 28,00.00 .00 28,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 104 Welfare of aged, infirm and destitute Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes State Plan DT 51 Na .00 .00 25,00.00 0.00 Voted: .00 25,00.00 25,00.00 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 53,00.00 .00 53,00.00 1,58,89.59 .00 10,30.71 42,69.29 19.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,30.71 19.45 Total(Mjr): Voted: 53,00.00 53,00.00 1,58,89.59 42,69.29

.00

.00

.00

50,64.02

34,53,41.23

Run Date: 27/02/2023 Page No: 288 288 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041 MI 102 SB 98	Revenue Taxes on Vehicles Inspection of Moto									
State F	Plan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	32,95.05	54.60	27,59.55	32,40.45	45.99
SB 99	Inspection Staff									
State F	Plan									
DT 51	Na Voted:	48,58.50	.00	.00	48,58.50	12,37.48	3,54.27	39,75.28	8,83.22	81.82
Total(Min): MI 792	Voted: Charged: IRRECOVERABLE LOANS	1,08,58.50 .00 WRITTEN OFF	.00	.00	1,08,58.50	45,32.54	4,08.87	67,34.84 .00	41,23.66	62.02
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF								
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):	Charged:	1,08,58.50 .00	1.00	.00	1,08,59.50	45,32.54 .00	4,08.87 .00	67,34.84 .00	41,24.66 .00	62.02
MH 2059	Public Works									
SM 60 MI 053	Other Buildings  Maintenance and Repa	airs								
SB 99										
State F	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		35.77	6,62.33	3,37.67	66.23

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					Government of 1	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,53.34	35.77 .00	6,62.33	3,37.67 .00	66.23
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	3,53.34	35.77 .00	6,62.33	3,37.67 .00	66.23
SM 80 MI 001	General Direction and Admir	nistration								
SB 90	Deduct transfer of	Estt. Charges on prorata	basis to Major He	ead-3054-Roads	and Bridges					
State I	Plan									
DT 51	Na Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of	Estt. Charges on prorata	basis to Major He	ead-2216-Housin	g					
State I	Plan									
DT 51	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision o	of Public Health Departme	nt Establishment							
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Of	ficer								
State I	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	1,08.42	23.46	2,86.04	84.96	77.10
SB 95	Architectural Unit									
State I	Plan									
DT 98	Establishment Expens Voted:	ses 12,96.00	.00	.00	12,96.00	4,78.31	1,35.45	9,53.14	3,42.86	73.54

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

290 17 Building and Roads/Transport/Civil Aviation

					Government of	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 SB 96	Revenue Public Works									
State 1	Plan									
DT 51	Na Voted:	4,39,90.00	10,00.00	.00	4,49,90.00		28,95.77	3,25,77.00	1,24,13.00	72.41
SB 97	Supervision									
State 1	Plan									
DT 51	Na Voted:	25,81.00	.00	.00	25,81.00	8,22.41	1,64.13	19,22.72	6,58.28	74.50
SB 99	Direction									
State 1	Plan									
DT 51	Na Voted:	35,93.50	.00	.00	35,93.50	11,06.98	1,08.04	25,94.56	9,98.94	72.20
Total(Min):	Charged:	83,51.50 .00	10,00.00	.00	93,51.50	-2,56,55.85 .00	33,26.85	3,83,33.46	-2,89,81.96 .00	4,09.92
SB 96	Machinery									
State 1	Plan									
DT 51	Na Voted:	5,25.50	.00	.00	5,25.50		73.03	7,29.63	-2,04.13	1,38.84
SB 98	Deduct Transfer of Mac	chinery and Equipme	ent Charges on Pro-Rat	a Basis to Majo	or Head 3054-Roads	and Bridges				
State 1	Plan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
SB 99	Deduct Transfer of Mac	chinery and Equipme	ent Charges on Pro-Rat	a Basis to Majo	or Head-2216-Housi	ng				

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Run Date: 27/02/2023 Page No: 291 17 Building and Roads/Transport/Civil Aviation

					For The Month Of Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State P	Plan									
DT 51	Na Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	25.50 .00	.00	.00	25.50 .00	-6,40.57 .00	73.03	7,29.63 .00	-7,04.13 .00	28,61.29
SB 99	Maintenance and Repairs									
State P	lan									
DT 51	Na Voted:	60,00.00	50,00.00	.00	1,10,00.00		9,91.82	92,67.74	17,32.26	84.25
Total(Min): MI 103	Voted: Charged: Furnishings	60,00.00	50,00.00	.00	1,10,00.00	27,52.11	9,91.82	92,67.74 .00	17,32.26 .00	84.25 .00
SB 99	Rest Houses									
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Lease Charges	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Non-residential buildings	hired / requis	itioned / leased by F	P.W.D.						
State P	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged: Public Works Workshops	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
SB 99	P.W.D. Workshop									

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

01/2023

(N)

17 Building and Roads/Transport/Civil Aviation

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 5.00 .00 .00 5.00 5.00 .00 0.00 .00 Charged: 5.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 5.00 .00 .00 5.00 5.00 .00 .00 5.00 Charged: .00 MI 799 Suspense SB 97 Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances Voted: 1,00.00 .00 .00 1,00.00 -1,59.94-29,19.99 -29,19.99 30,19.99 Charged: .00 .00 .00 .00 5.00 95.69 -27.14 27.14 .00 Debit to Miscellaneous work Advances 2,50.00 .00 .00 22,35.11 Voted: 2,50.00 -0.87 55,87.77 -53,37.77 .00 .00 .00 .00 5.00 Charged: .00 55.12 .00 .00 SB 98 Workshop suspense State Plan DT 98 Credit to Workshop Suspense 1,00.00 .00 -15.84 Voted: .00 1,00.00 1,02.68 -13.16 -15.841,15.84 SB 99 Stock State Plan DT 98 Credit to Stock 1,00.00 .00 .00 -80.26 -11,03.74 Voted: 1,00.00 -11,03.74 12,03.74 .00 .00 .00 .00 .00 .00 21.52 Charged: -82.95 82.95 DT 99 Debit to Stock 5,50.00 .00 1,93.60 Voted: .00 2,17.91 5,50.00 11,98.51 -6,48.51 .00 .00 .00 .00 Charged: .00 .00 0.22 .00 .00 11,00.00 .00 -60.65 2,49.70 Total(Min): Voted: .00 11,00.00 -16,76.87 27,46.70 -16,46.70 Charged: .00 .00 .00 .00 2,82.64 1,72.55 -1,10.09 1,10.09 .00 60,00.00 -2,52,12.19 Voted: Total(SM): 1,54,86.00 .00 2,14,86.00 43,31.05 5,10,77.53 -2,95,91.53 2,37.72 Charged: 5.00 .00 .00 2,87.64 5.00 1,72.55 1,15.09 -1,10.09 -.51 .00 43,66.83 5,17,39.86 2,30.10 Total(Mjr): 60,00.00 -2,48,58.85 -2,92,53.86 Voted: 1,64,86.00 2,24,86.00 1,72.55 -22,01.81 .00 .00 2,87.64 Charged: 5.00 5.00 -1,10.09 1,15.09 MH 2216 Housing

For The Month Of :

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2216 Housing SM 02 Urban Housing Assistance to Municipalities/Municipal Counclis MI 192 SB 99 Paradhan Mantri Awas Yojna (Urban Normal) Share Central Plan DT 51 NA 96,00.00 .00 .00 Voted: .00 96,00.00 96,00.00 0.00 0.00 96,00.00 State Plan DT 51 NA 64,00.00 .00 .00 64,00.00 60,13.00 0.00 6.05 Voted: 3,87.00 60,13.00 1,60,00.00 .00 1,60,00.00 1,56,13.00 .00 3,87.00 1,56,13.00 2.42 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Pardhan Mantri Awas Yojna (Urban SC) Share Central Plan DT 51 NA 72,00.00 .00 .00 Voted: .00 72,00.00 72,00.00 0.00 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 .00 48,00.00 48,00.00 0.00 .00 Voted: 0.00 48,00.00 Total(Min): Voted: 1,20,00.00 .00 .00 1,20,00.00 1,20,00.00 .00 .00 1,20,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 2,76,13.00 .00 2,80,00.00 .00 2,80,00.00 3,87.00 2,76,13.00 1.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Housing

Assistance to Zila Parishads / District Level Panchayats

SB 99 Paradhan Mantri Awas Yojna (Rural Normal)

Share Central Plan

MI 196

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
Share (	Central Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	-36,00.00	0.00	60,00.00	-36,00.00	2,50.00
Total(Min):	Charged:	60,00.00	.00	.00	60,00.00	.00	.00	60,00.00 .00	.00	1,00.00
MI 789	Special Component Plan		3							
SB 99	Paradhan Mantri Awas Yo	ojna (Rural SC)								
Share (	Central Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	-24,00.00	0.00	40,00.00	-24,00.00	2,50.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	.00	40,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	.00	.00	1,00,00.00	.00	1,00.00
SM 05	General Pool Accommodation									
MI 001	Direction and Administ	tration								
SB 99	Direction and Administr	ration (Amount transf	erred pro-rata pro	ovision of Estt	. to 2059-Public Wor	ks)				
State I	Plan									
DT 51										
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Charged:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
MI 052	Machinery and Equipment	C .								

01/2023 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Machinery and Equipment cl	harges transfer	ered to 2059-Public Wo	orks						
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Other Maintenance Expendi	ture								
State P	Plan									
DT 88	General Maintenance and Revoluted:	pair 25,01.00	17,00.00	.00	42,01.00		2,11.84	38,71.28	3,29.72	92.15
DT 98	District Administration Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice Voted:	2,00.00	1,00.00	.00	3,00.00		4.18	1,60.69	1,39.31	53.56
Total(Min): MI 800	Voted: Charged: Other expenditure	27,01.00	18,00.00	.00	45,01.00	6,07.24	2,16.03	40,36.55	4,64.45	89.68
SB 98	Lease Charges									
State P	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	31.66	20.74	24.08	10.92	68.80
Total(Min):	Voted: Charged:	35.00	.00	.00	35.00	31.66 .00	20.74 .00	24.08 .00	10.92	68.80
Total(SM):	Voted: Charged:	51,86.00 .00	18,00.00	.00	69,86.00 .00	30,88.90	2,36.76	40,60.63	29,25.37 .00	58.13 .00
SM 80 MI 001	General Direction Administration									

SB 99 To Establish the Directorate Office

Report on Expenditure of Grant No.-

For The Month Of:

Government of Haryana

01/2023 (N)

Run Date: 27/02/2023 Page No: 296 296 17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216 State F	Revenue Housing									
=1										
DT 51	NA Voted:	3,10.50	.00	.00	3,10.50	2,44.77	5.66	71.39	2,39.11	22.99
Total(Min):	Voted: Charged: IRRECOVERABLE LOANS	3,10.50 .00 WRITTEN OFF	.00	.00	3,10.50	2,44.77	5.66 .00	71.39	2,39.11	22.99
SB 99	IRRECOVERABLE LOANS	WRITTEN OFF								
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3,10.50 .00	1.00	.00	3,11.50	2,44.77	5.66 .00	71.39 .00	2,40.11	22.92
Total(Mjr):  MH 3053	Voted: Charged: Civil Aviation	4,34,96.50	18,01.00	.00	4,52,97.50	3,09,46.67	2,42.42	1,45,19.02	3,07,78.48	32.05 .00
SM 01	Air Services									
MI 190		c Sector and other Und	dertakings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDA	N)							
State F	Plan									
DT 98	NSOP UDAN (Non Sched	uled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)								
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted: Charged: IRRECOVERABLE LOANS	1,55.00 .00 WRITTEN OFF	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
an 00	TDDEGOVEDADIE I CANG	MD TEMEN OF T								

State Plan

SB 99 IRRECOVERABLE LOANS WRITTEN OFF

Run Date: 27/02/2023 Page No: 297 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of :

01/2023

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 3053 Civil Aviation State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 0.00 Voted: 1.00 .00 1.00 1.00 .00 1.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 1,55.00 Total(SM): Voted: 1,55.00 .00 1,56.00 .00 .00 1,56.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Airports MI 001 Direction and Administration Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar State Plan DT 51 NA 6,21.00 .00 50.80 75.79 Voted: .00 6,21.00 2,01.13 4,70.68 1,50.32 Voted: 6,21.00 .00 .00 6,21.00 2,01.13 50.80 4,70.68 1,50.32 75.79 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,01.13 Total(SM): Voted: 6,21.00 6,21.00 50.80 1,50.32 .00 4,70.68 75.79 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 99 Head Quarter Staff State Plan DT 51 Na 3,25.61 .00 61.91 26.66 .00 3,25.61 1,50.68 Voted: 2,01.59 1,24.02 3,25.61 .00 .00 3,25.61 1,50.68 26.66 2,01.59 1,24.02 61.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 003 Training and Education

State Plan

SB 98

Grants-in-aid to Aviation Clubs and Institutions

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 01/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3053 Civil Aviation State Plan DT 51 Na 1,50.00 .00 0.00 63.59 .00 Voted: 1,50.00 54.61 95.39 54.61 Scholarship & Stipends State Plan DT 51 Na Voted: 5.50 .00 .00 5.50 4.77 0.00 0.73 4.77 13.23 1,55.50 .00 .00 1,55.50 59.38 .00 96.12 59.38 61.81 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 2,10.06 Total(SM): 4,81.11 .00 4,81.11 26.66 2,97.71 1,83.40 61.88 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 77.46 7,68.39 61.07 Total(Mjr): Voted: 12,57.11 12,58.11 5,66.19 4,89.72 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3054 Roads and Bridges SM 01 National Highways MI 337 Road works Relief for toll charges for road users of National Highways in the State of Haryana State Plan DT 51 Na Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 Maintenance and Repair of National Highway Works State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 State Highways

MI 337

Road works

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
SB 51										
Ghaha I	D1									
State I	Plan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00		5,95.48	26,46.70	13,53.30	66.17
	Voca	10,00100		.00	10,00.00		3,73.10	20, 10.70	13,33.30	30.1.
Total(Min):	: Voted: Charged:	40,00.00	.00	.00	40,00.00	19,16.82 .00	5,95.48 .00	26,46.70 .00	13,53.30	66.17
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	19,16.82 .00	5,95.48 .00	26,46.70	13,53.30	66.17
SM 04	District and Other Roads	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State I	Plan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00		23,82.97	2,69,24.19	1,70,75.81	61.19
SB 99	District Roads									
State I	Plan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	.00	28,00.00		57.56	17,79.90	10,20.10	63.57
Total(Min):	: Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	1,98,49.11	24,40.53	2,87,04.09 .00	1,80,95.91	61.33
Total(SM):		4,25,00.00	43,00.00	.00	4,68,00.00	1,98,49.11	24,40.53	2,87,04.09	1,80,95.91	61.33
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administ	ration								
SB 99	Establishment Charges	(Pro rata) transfe	erred from 2059-Public	e Works						
State I	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 01/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 4,11,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,51.00 Total(SM): Voted: 5,65,51.00 .00 5,65,51.00 .00 .00 5,65,51.00 .00

.00

.00

10,76,01.00

.00

.00

7,85,66.93

.00

.00

30,36.01

.00

.00

3,13,50.79

.00

.00

7,62,50.21

.00

.00

29.14

MI 001 Direction and Administration

Voted:

Charged:

Charged:

Road Transport

Total(Mjr):

MH 3055

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

.00

.00

10,33,01.00

.00

.00

43,00.00

.00

.00

.00

83.52

3,17,23.93

301 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 01/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 3055 Road Transport State Plan DT 51 NA 30,00.00 3,18,66.00 0.00 .00 .00 3,48,66.00 1,40,00.00 0.00 Voted: 3,48,66.00 Central Offices State Plan DT 98 Establishment Expenses .00 Voted: 24,37.00 .00 24,37.00 3,34.89 3,05.07 24,07.18 29.82 98.78 Total(Min): Voted: 54,37.00 3,18,66.00 .00 3,73,03.00 1,43,34.89 3,05.07 24,07.18 3,48,95.82 6.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Haryana Roadways MI 201 F-Other Expenditure SB 96 State Plan DT 51 Na 79,00.00 .00 .00 .00 79,00.00 79,00.00 0.00 Voted: 0.00 79,00.00 SB 97 C-Repair and Maintenance State Plan DT 51 NA 2,49,05.00 .00 14,31.37 75.56 Voted: .00 2,49,05.00 75,18.39 1,88,17.98 60,87.02 SB 98 B-Operations

1,27,45.25

16,07,28.07

SB 99 A-Management

Voted:

19,24,52.00

.00

.00

19,24,52.00

4,44,69.17

State Plan

State Plan

DT 51 NA

Total(Min):

Voted:

.00

.00

.00

.00

2,14,82.38

-7,56.34

Run Date: 27/02/2023 Page No: 302 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

(N)

65.55 96,94.91 50,95.09 18,92,40.97 5,08,06.03 78.83 .00 .00 .00 69.65 8,82.76 3,84.74 78.36 2,37.82 65.68 11,20.57 4,50.43 71.33 .00 .00 .00 19,27,68.72 69.11 8,61,52.28 .00 .00 .00 16,85,41.50 29,78,81.61 63.87 -1,10.091,15.09 -22,01.81 .00 17,64.14 -17,64.14 .00 17,64.14 -17,64.14

For The Month Of: 01/2023 Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3055 Road Transport State Plan DT 51 NA 1,47,90.00 .00 .00 57,31.66 6,36.58 Voted: 1,47,90.00 24,00,47.00 .00 24,00,47.00 6,56,19.23 1,48,13.19 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: .00 Other expenditure MI 800 SB 97 C-Repair and Maintenance State Plan DT 51 Na 12,67.50 .00 .00 12,67.50 4,33.13 48.38 Voted: SB 99 A-Management State Plan DT 51 NA 3,03.50 .00 .00 72.34 6.66 Voted: 3,03.50 15,71.00 .00 15,71.00 5,05.47 55.04 .00 Voted: Total(Min): .00 .00 .00 .00 .00 Charged: .00 3,18,66.00 .00 8,04,59.58 1,51,73.31 Total(Mjr): Voted: 24,70,55.00 27,89,21.00 .00 .00 Charged: .00 .00 .00 .00 .00 46,64,23.11 Total Revenue: Voted: 4,39,69.00 2,33,04.90 42,24,54.11 13,13,41.95 .00 Charged: 5.00 .00 5.00 1,72.55 15.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 99 District Administration State Plan DT 51 Na .00 .00 .00 .00 -7,56.34 Voted:

For The Month Of: 01/2022 (N)

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation

					For The Month C		( N )			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 4059	Capital Capital Outlay on Pub									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,49,82.38	-7,56.34 .00	17,64.14 .00	-17,64.14 .00	.00
SM 60	Other Buildings							.00	.00	.00
MI 051	Construction									
SB 60	Construction of Judi	cial Complex at Bawal a	at Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and	Judicial Complex 1	Kalka in Sector	27 Pinjor Kalka					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	idential Complex for Ju	ndicial Officers a	t Ambala City on	free hold basis					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	er Chambers Complex in	Karnal							
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I					
	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 SB 96	Capital Capital Outlay on	Public Works								
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.07	9.39	-9.39	.00
SB 97	Excise and Taxati	on								
State	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	0.87	87	.00
SB 98	Administration of	Justice								
Share	Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00		-21.42	4,96.09	25,03.91	16.54
State	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		1,60.90	14,40.58	35,59.42	28.81
SB 99	Public Works									
State	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00		12,30.14	53,89.38	-3,89.38	1,07.79
Total(Min)	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	1,62,42.66	13,69.69 .00	73,36.31 .00	62,66.69 .00	53.93 .00
Total(SM):	Charged:	1,36,03.00	.00	.00	1,36,03.00	1,62,42.66	13,69.69 .00	73,36.31	62,66.69 .00	53.93 .00
SM 80 MI 001	General Direction and Adm	ninistration								

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

					For The Month ( Government of I		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Puk									
State P	Plan									
DT 51	NA Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted: Charged:	14,96,03.00 .00	.00	.00	14,96,03.00	17,72,25.05 .00	6,13.35 .00	91,00.46 .00	14,05,02.54 .00	6.08
MH 4202	Capital Outlay on Edu	acation, Sports, Art and	Culture							
SM 01 MI 203	General Education University and High	on Education								
SB 99	College Buildings	er Education								
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,22,56.40	.00	1.63	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,11,29.31	.00	1.63 .00	-1.63 .00	.00
SM 02	Technical Education							.00	.00	.00
MI 104	Polytechnics									
SB 99	Polytechnics Buildir	ngs								
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):		.00	.00	.00	.00	2,39.25	.00	3,17.84	-3,17.84	.00
MI 105	Charged: Engineering / Techn	.00 ical Colleges and Instit	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Engineeri	ing Colleges)								

State Plan

For The Month Of :

Government of Haryana

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

306

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
								_		
1000	Capital									
MH 4202	Capital Outlay on Ed	ucation, Sports, Art and	d Culture							
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,70.21	0.00	1,29.79	3,70.21	25.96
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	3,70.21	.00	1,29.79	3,70.21	25.96
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	7,09.46 .00	.00	4,47.63	52.37 .00	89.53 .00
SM 04	Art and Culture							.00		.00
MI 105	Public Libraries									
SB 99	Buildings (Public L	ibraries)								
State P	lan									
DT 51	Na									
D1 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
									·	
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
rocar (Filli)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	25,01.00	.00	.00	10,00.00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00 4,49.27	.00	.00 29.95
iocai(Mji).	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	4,16,14.93 .00	.00	.00	10,50.73 .00	.00
MH 4210	Capital Outlay on Med	dical and Public Health								
SM 01	Urban Health Services									
MI 110	Hospital and Dispe	ensaries								
SB 99	Building Renamed as	Infrastructure Administ	trative Expenses							
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,43,61.75	.00	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,43,61.75	.00	60.01	-60.01	.00
Total(Mjr):		.00	.00	.00	.00	.00 5,81,44.29	.00	.00 60.01	.00 -60.01	.00
10001(11)1/•	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Ho	using								

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 01/2023 ( N ) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Capital MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 General Pool Accommodation MI 106 SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA 10,00.00 .00 16.61 Voted: .00 10,00.00 8,33.92 0.00 1,66.08 8,33.92 SB 96 Public Works State Plan DT 51 Na 16,80.00 .00 69.65 .00 16,80.00 3,85.70 11,70.12 Voted: 5,09.88 District Administration Share Central Plan DT 51 Na .00 .00 .00 .00 4.46 Voted: 4.46 -4.46 State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: 3,19.37 -3,19.37 SB 99 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 0.00 Voted: .00 30,00.00 25,09.96 4,90.04 25,09.96 16.33 State Plan DT 51 Na 20,00.00 .00 0.00 Voted: .00 20,00.00 20,00.00 0.00 20,00.00 76,80.00 .00 76,80.00 1,19,20.44 3,90.16 21,50.08 55,29.92 28.00 .00 Total(Min): Voted: .00 Charged:

.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of H		(			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housin									
		.00	.00	.00	.00	.00	.00	.00		.00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,19,20.44	3,90.16 .00	21,50.08 .00	55,29.92 .00	28.00
Total(Mjr):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,19,20.44	3,90.16 .00	21,50.08 .00	55,29.92 .00	28.00
MH 4250	Capital Outlay on other		.00	.00	. 00	. 00		.00	.00	
MI 201	Labour									
SB 94	Creation of Infrastruc	ture for Development o	of Industrial Trai	ining						
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		-59.92	-59.92	59.92	.00
Total(Min):		.00	.00	.00	.00	23,91.60	-59.92	-59.92	59.92	.00
MI 789	Charged: Special Component Plan	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Training Building for	Scheduled Castes Wings	3							
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		59.92	59.92	-59.92	.00
Total(Min):		.00	.00	.00	.00	7,21.11	59.92	59.92	-59.92	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Creation of Infrastruc	ture for Development o	of Industrial Trai	ining						
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):		.00	.00	.00	.00	13,61.93	.00	1.98	-1.98	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 44,74.65	.00	.00 1.98	.00 -1.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil	Aviation								

Report on Expenditure of Grant No.-For The Month Of: 01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (		( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5053	Capital Outlay on									
	Other Aeronautical S									
MI 052	Machinery and Eq	quipment								
SB 98	Air Traffic Contr	ol facilities at different	Aerodromes							
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare	Parts, Air Crafts & Other	Equipments							
State P	lan									
DT 51	Na									
	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,18,25.00	16,72.36	23,67.37	1,01,52.63	18.91
Total(Min):	Voted: Charged:	1,25,55.00 .00	.00	.00	1,25,55.00 .00	1,18,60.00 .00	16,72.36 .00	23,67.37 .00	1,01,87.63 .00	18.86 .00
MI 102	Navigation and Ai		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Swaran Jayanti In	tegrated Aviation Hub at H	issar							
State P	lan									
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00	5,01,13.33	76,13.93	1,95,00.61	4,24,99.39	31.45
SB 99	Maintenance of Ae	rodrames								
State P	lan									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	73,23.01	91.05	37,68.04	72,31.96	34.25
Total(Min):	Voted: Charged:	7,30,00.00 .00	.00	.00	7,30,00.00	5,74,36.34 .00	77,04.98 .00	2,32,68.64	4,97,31.36 .00	31.87 .00
Total(SM):	Voted: Charged:	8,55,55.00	.00	.00	8,55,55.00	6,92,96.71	93,77.34	2,56,36.01	5,99,18.99 .00	29.96 .00
Total(Mjr):	Charged:	8,55,55.00 .00	.00	.00	8,55,55.00	6,92,96.71	93,77.34 .00	2,56,36.01	5,99,18.99 .00	29.96 .00
MH 5054	Capital Outlay on 1	Roads and Bridges								

report on expenditure of Grant No.-

For The Month Of :

01/2023

(N)

17 Bullding and Ro

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Highways SM 03 MI 101 Bridges Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 11,20.00 2,80.15 Voted: .00 11,20.00 2,72.32 31,37.69 -20,17.69 11,20.00 .00 .00 11,20.00 -19,36.55 2,72.32 31,37.69 -20,17.69 2,80.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 337 Road works Construction Strengthening/ widening and Upgradation of roads under CRF Full Central Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 1,33,95.07 53.29 11.05 16,58.22 1,33,41.78 State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -12,25.763,97.30 16,23.06 -16,23.06 Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme Voted: 1,50,00.00 .00 1,50,00.00 6,51.41 73,17.65 48.78 76,82.35 3,00,00.00 .00 3,00,00.00 1,98,65.86 11,02.00 1,05,98.93 1,94,01.07 35.33 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 3,11,20.00 .00 1,79,29.31 Total(SM): .00 3,11,20.00 13,74.32 1,37,36.62 1,73,83.38 44.14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 District & Other Roads SM 04 MI 101 Bridges

SB 84 Construction of Bridges and Railway Over Bridges in Haryana State

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

17 Building and Roads/Transport/Civil Aviation

(6) (7) (8) (5) 3,88.23 11,11.77 54,88.00 1,12.00 1,27,31.25 12,68.75 1,86,07.48 24,92.52 .00 .00 .00 36,65.25 -36,65.25 58,55.00 63,95.00 0.00 1,12,00.20 1,25,41.59 -50,74.79 22,93.27 -22,93.27

Government of Haryana (2) (3) (4)Capital MH 5054 Capital Outlay on Roads and Bridges State Plan Construction of Bridges and Railway Over Bridges under NABARD Scheme Voted: 15,00.00 .00 .00 25.88 12,33.57 1,21.79 15,00.00 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme Voted: 56,00.00 .00 56,00.00 4,58.40 3,46.40 98.00 DT 99 Construction of Bridges and Railway Over Bridges under State Scheme 1,40,00.00 Voted: .00 1,40,00.00 16,63.23 90.94 .00 37,26.62 88.19 2,11,00.00 2,11,00.00 21,31.42 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 MI 337 Road works Rural Road under PMGSY Scheme SB 49 Full Central Plan DT 97 Upgradation of rural roads in Chandigarh Circle .00 .00 Voted: .00 .00 0.00 .00 -36,65.25 DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 1,22,50.00 .00 47.80 .00 1,22,50.00 63,95.00 0.00 Share Central Plan Upgradation of rural roads in Ambala Circle CFC Voted: 1,12,00.20 .00 .00 .00 1,12,00.20 1,12,00.20 0.00 State Plan DT 99 Upgradation of rural roads in Ambala Circle CFC 74,66.80 .00 1,67.96 Voted: 74,66.80 -50,74.79 0.00 SB 98 Rural Roads Full Central Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 0.00 .00 Voted: .00 .00 -22,93.27 State Plan

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	( N )	burrarny and nodab, rranspo	re, crvir invideron	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Roa	ds and Bridges								
State P	Plan									
DT 97	Construction strength	nening/ widening and bye	e passes of roads f	or NABARD Sche	eme					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		10,88.88	1,37,42.19	32,57.81	80.84
DT 98	Construction strength	nening/ widening and bye	e passes of roads f	or National Ca	apital Region Scheme					
	Voted:	84,00.00	.00	.00	84,00.00		10,69.60	82,32.00	1,68.00	98.00
DT 99	Construction strength	nening/ widening and bye	e passes of roads f	for State Scher	ne					
	Voted:	5,60,00.00	.00	.00	5,60,00.00		91,82.73	7,68,65.12	-2,08,65.12	1,37.26
SB 99	District Roads									
State P	Plan									
DT 98	Construction strength	nening/ widening under N	National Capital Re	egion Scheme						
	Voted:	79,00.00	.00	.00	79,00.00	10,80.60	9,22.60	77,42.00	1,58.00	98.00
DT 99	Construction strength	nening/ widening and imp	provement of roads	for State Sche	eme					
	Voted:	56,00.00	.00	.00	56,00.00		1,38.97	51,25.80	4,74.20	91.53
Total(Min):	Voted: Charged:	12,58,17.00	.00	.00	12,58,17.00	-23,15.59 .00	1,24,02.79	13,60,62.24 .00	-1,02,45.24 .00	1,08.14
MI 789	Special Component Pl	an for Scheduled Castes	5							
SB 99	Construction/ Wideni	ng and Strengthening /	Special Repair of	roads in the S	cheduled Castes Popu	lation area				
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Regi	on Contribution								
	Voted:	23,00.00	.00	.00	23,00.00	83.92	37.92	22,54.00	46.00	98.00
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		2,02.64	31,61.02	23,38.98	57.47
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		12,69.58	82,56.04	-12,56.04	1,17.94
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	25,20.70	15,10.14	1,36,92.84	11,07.16	92.52

For The Month Of: 01/2023 (N)

					For The Month	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on R									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	39,31.73	1,60,44.35	16,83,62.56 .00	-66,45.56 .00	1,04.11
SM 80	General									
MI 190	Investments in pub	olic sector and the under	takings							
SB 99	Equity Capital to	Haryana Rail Infrastructu	are Development (HF	RIDC)						
State P	lan									
DT 51	NA Voted:	56,00.00	.00	.00	56,00.00	-4,41,00.00	0.00	4,97,00.00	-4,41,00.00	8,87.50
Total(Min):	Voted: Charged: Other Expenditure	56,00.00	.00	.00	56,00.00	-4,41,00.00 .00	.00	4,97,00.00	-4,41,00.00 .00	8,87.50 .00
SB 98		mare for construction of N	New Railway Lines i	in Haryana Stat	ce					
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00		29.53	24,27.57	31,72.43	43.35
SB 99	Research									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		24.60	32.15	-32.15	.00
	Charged:	50,00.00	.00	.00	50,00.00	.00	71.05	19,46.00	30,54.00	38.92
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	-34,05.60 31,25.05	54.13 71.05	24,59.73 19,46.00	31,40.27 30,54.00	43.92 38.92
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	-4,75,05.60 31,25.05	54.13 71.05	5,21,59.73 19,46.00	-4,09,59.73 30,54.00	4,65.71 17.38
Total(Mjr):	Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	-2,56,44.56 31,25.05	1,74,72.80 71.05	23,42,58.90 19,46.00	-3,02,21.90 30,54.00	1,14.81 38.92
MH 5055	Capital Outlay on R	oad Transport								
MI 050	Lands and Building	gs								

SB 77 Purchase of land and Construction of building for Regulatory wing

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	ryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road	Fransport								
State P	Plan									
DT 51	Na Voted:	20,01.00	.00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43	14.12
SB 78	Haryana Roadways Depot	s								
State P	Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	56,98.20	4,78.63	77,80.43	52,19.57	59.85
Total(Min): MI 102	Voted: Charged: Acquisition of Fleet	1,50,01.00	.00	.00	1,50,01.00	74,16.63 .00	4,78.63	80,63.00	69,38.00 .00	53.75 .00
SB 77		S								
Full Ce	entral Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47
State P	Plan									
DT 51	NA Voted:	.00	3,50,00.00	.00	3,50,00.00		40,90.57	40,90.57	3,09,09.43	11.69
Total(Min):	Voted: Charged: Workshop Facilities	1,30,00.00	3,50,00.00	.00	4,80,00.00	52,69.25 .00	40,90.57	1,18,21.32	3,61,78.68 .00	24.63 .00
SB 76	Haryana Roadways Depot	s								
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 190	Voted: Charged: Investments in Public	1,00.00 .00 sector and other	.00 .00 undertakings	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 01/2023 ( N ) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Capital MH 5055 Capital Outlay on Road Transport SB 99 Haryana Roadways Engineering Corporation Limited, Gurgoan State Plan DT 51 Na 5.00 .00 .00 5.00 .00 0.00 1,00.00 Voted: 5.00 .00 Total(Min): 5.00 .00 .00 5.00 .00 .00 5.00 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 77 Driver Training School State Plan

DT 51 N	a									
	Voted:	50.00	.00	.00	50.00	36.22	0.84	14.62	35.38	29.24
Total(Min):	Voted:	50.00	.00	.00	50.00	36.22	.84	14.62	35.38	29.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,81,56.00	3,50,00.00	.00	6,31,56.00	1,28,22.11	45,70.04	1,99,03.94	4,32,52.06	31.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	47,65,31.00	3,50,00.00	.00	51,15,31.00	20,29,01.44	3,24,23.69	29,15,60.63	21,99,70.37	57.00
	Charged:	50,00.00	.00	.00	50,00.00	.00	71.05	19,46.00	30,54.00	38.92
Total(Grant):	Voted:	89,89,85.11	7,89,69.00	.00	97,79,54.11	33,42,43.39	5,57,28.59	58,94,42.25	38,85,11.86	60.27
	Charged:	50,05.00	.00	.00	50,05.00	15.00	2,43.61	18,35.91	31,69.09	36.68

Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

63.08

3,79.68

For The Month Of : 01/2023 (N)

					Government of Ha			_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2058 мі 001	Revenue Stationery and Printing Direction and Adminis	g tration									
SB 99	Controller, Printing a	and Stationery and its	establishment								
State P	lan										
DT 51	Na Voted:	3,01.70	.00	.00	3,01.70	72.29	2.86	2,32.27	69.43	76.99	
Total(Min):	Voted: Charged: Purchase and Supply o	3,01.70 .00 f Stationery Stores	.00	.00	3,01.70	72.29 .00	2.86	2,32.27	69.43	76.99 .00	
SB 99	Stationery office and	stores									
State P	lan										
DT 51	Na Voted:	7,70.25	.00	.00	7,70.25	6,85.72	5.81	90.34	6,79.91	11.73	
Total(Min):	Charged:	7,70.25 .00 Distribution of Forms	.00	.00	7,70.25	6,85.72	5.81	90.34	6,79.91	11.73	
SB 99	Supply of forms										
State P	lan										
DT 51	Na Voted:	61.72	.00	.00	61.72	17.07	0.00	44.65	17.07	72.34	
Total(Min): MI 103	Voted: Charged: Government Presses	61.72	.00	.00	61.72	17.07	.00	44.65	17.07	72.34	
SB 99	Establishment and prin	nting Charges									
State P	lan										
DT 51	Na Voted:	10,28.43	.00	.00	10,28.43	3,97.37	17.68	6,48.74	3,79.68	63.08	

SB 99 Typewriter Workshop

Run Date: 27/02/2023 Page No: 317

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of: 01/2023 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4) (5) Revenue MH 2058 Stationery and Printing 10,28.43 .00 10,28.43 3,97.37 17.68 6,48.74 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,15.41 1.75 24.23 Voted: 36.35 1,13.65 Total(Min): 1,50.00 .00 .00 1,50.00 1,15.41 1.75 36.35 1,13.65 24.23 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 .00 34.06 6.56 0.01 80.77 Voted: 27.51 6.55 34.06 .00 34.06 6.56 .01 27.51 6.55 80.77 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06

318 Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 0.20 76.07 .00 1,02.20 24.66 Voted: 77.74 24.46 1,02.26 1,02.26 24.72 77.74 24.52 76.02 Total(Min): Voted: .00 .00 .20 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 47.28 .00 28.31 11,57.60 Total(Mjr): Voted: 24,48.42 24,48.42 13,19.13 12,90.81 .00 .00 .00 .00 Charged: 31.98 31.98 31.98 .00 31.98 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 .00 28.00 10.33 3.26 74.74 Voted: 20.93 7.07 Printing and Publications etc. of Text books State Plan

DT 51 Na 11,79.00 .00 74.39 Voted: .00 11,79.00 3,74.44 72.52 8,77.08 3,01.92 12,07.00 .00 12,07.00 4,29.83 75.78 8,98.01 3,08.99 74.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 33,19,51.08 Voted: 12,07.00 .00 12,07.00 75.78 8,98.01 3,08.99 74.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 74.40 .00 75.78 8,98.01 Total(Mjr): .00 64,10,45.45 3,08.99 Voted: 12,07.00 12,07.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

State Plan

Run Date: 27/02/2023 Page No: 319 319 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2205	Revenue Art and Culture										
State I	Plan										
DT 51	Na										
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00	
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	4,41.05 .00	.00	1,80.00 .00	2,20.00	45.00 .00	
Total(Mjr):		4,00.00	.00	.00	4,00.00	64,18.60	.00	1,80.00	2,20.00	45.00	
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MH 2220	Information and Publicity	У									
SM 01	Films										
MI 001	Direction and Administ	ration									
SB 97	Performance Linked Outl	ay (PLO) for Departm	ment of Public Rela	tions (PUR-PLO-F	REV)						
State F	Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50	
SB 99	Headquarter Staff										
State F	Plan										
DT 51	Na										
	Voted:	22,29.50	.00	.00	22,29.50	9,61.18	1,40.79	14,09.11	8,20.39	63.20	
Total(Min):	Voted: Charged:	23,29.50 .00	.00	.00	23,29.50 .00	10,58.68 .00	1,40.79 .00	14,11.61 .00	9,17.89 .00	60.60 .00	
MI 105	Production of films										
SB 99	Production of Films										
State I	Plan										
DT 98	Establishment Expenses										
<i>D</i> 1 70	Voted:	22,25.00	.00	.00	22,25.00	18,11.72	39.15	4,52.43	17,72.57	20.33	
Total(Min):	Voted: Charged:	22,25.00 .00	.00	.00	22,25.00 .00	18,11.72 .00	39.15 .00	4,52.43 .00	17,72.57 .00	20.33	
Total(SM):	Voted:	45,54.50	.00	.00	45,54.50	28,70.41	1,79.94	18,64.04	26,90.46	40.93	
I C GGI ( DPI )	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	

Run Date: 27/02/2023

73.15

REPORT I	D=CBDR02001B							Run Page No	Date: 27/02/2023 D: 320	
					For The Month Of Government of Ha	aryana	18 I		lectronics and Information	n Technology/Printing and Statio
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Public Others Research and Training	city g in mass Communication								
State I	Plan									
DT 51	Na Voted:	9,67.00	.00	.00	9,67.00	-1,39.02	98.82	12,04.84	-2,37.84	1,24.60
Total(Min):	Voted: Charged: Advertising and visua	9,67.00 .00 al Publicity	.00	.00	9,67.00	-1,39.02 .00	98.82 .00	12,04.84	-2,37.84 .00	1,24.60
SB 97	Exhibition									
State I	Plan									
DT 51	Na Voted:	15,90.00	.00	.00	15,90.00	6,69.45	50.37	9,70.92	6,19.08	61.06
Total(Min):	Voted: Charged: Press Information Se:	15,90.00 .00 rvices	.00	.00	15,90.00	6,69.45	50.37	9,70.92	6,19.08	61.06
SB 98	Information Centres									
State I	Plan									
DT 51	Na Voted:	1,80,07.00	.00	.00	1,80,07.00	99,08.59	14,28.68	95,27.09	84,79.91	52.91
Total(Min):	Charged:	1,80,07.00	.00	.00	1,80,07.00	99,08.59	14,28.68	95,27.09 .00	84,79.91	52.91 .00

State Plan

SB 99 Field Publicity Scheme

DT 51 Na

42,92.67 .00 42,92.67 13,93.32 2,40.55 Voted: .00 31,39.90 11,52.77 Report on Expenditure of Grant No.-

Run\_Date: 27/02/2023 321 Page No : 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					For The Month Of Government of Ha	ryana	18 (N)	Information and Publicity/E	lectronics and Information	Technology/Printing
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2220	Revenue Information and Public	ity								
Total(Min):	Voted: Charged: Assistance to Other N	42,92.67 .00 Ton Government Institut	.00 .00 Lions	.00	42,92.67	13,93.32	2,40.55	31,39.90	11,52.77	73.15
SB 99	Grant-in-aid to Samvad	d Society								
State P	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	1,00.00	2,80.00	1,20.00	70.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	1,00.00	2,80.00	1,20.00	70.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 91	Promotion of Modern I	ndian Art and Culture								
State P	lan									
DT 95	Setting up of Histroy	and Culture Academy								
	Voted:	2,00.00	.00	.00	2,00.00	60.00	0.00	1,40.00	60.00	70.00
DT 96	Setting up of Haryana	Sanskrit Academy								
	Voted:	1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 97	Setting up of Punjabi	Academy								
	Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
DT 98	Setting up of "Hali Ur	du" Academy in the Sta	ate							
	Voted:	1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 99	Assistance to Haryana									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultural	Activities								
State P	lan									
DT 51	Na									
	Voted:	70,17.50	.00	.00	70,17.50	47,47.38	61.53	23,31.65	46,85.85	33.23
Total(Min):	Voted: Charged:	81,17.50	.00	.00	81,17.50	54,37.38	61.53	27,41.65	53,75.85 .00	33.77

Setting up of Haryana Governance Reforms Authority

Run Date: 27/02/2023 Page No: 322

> Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023 18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 3,33,74.17 1,74,89.72 19,79.95 1,78,64.40 1,55,09.77 .00 53.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 .00 3,79,28.67 2,03,60.12 21,59.89 1,97,28.44 1,82,00.23 52.01 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 35.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

State Plan			_								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
State	Plan										
DT 51		1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00	
SB 91	. I.T Plan for Haryana										
State	Plan										
DT 51		50,00.00	.00	.00	50,00.00	35,72.00	0.00	14,28.00	35,72.00	28.56	
SB 93	Organisation of Seminars	s / Exhibition, Work	shop at National /	International	Level						
State	Plan										
DT 51		50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00	
SB 95	Organisation and Adminis	stration of Electron	nics Department								
Share	Central Plan										
DT 98		.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00	
State	Plan										
DT 98		10,87.00	.00	.00	10,87.00	5,71.13	18.56	5,34.43	5,52.57	49.17	
SB 96	Computer Network										
State	Plan										
DT 51		30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17	
SB 98	Setting up of instrument					•		·	-, <del>-</del>		

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 37.50 .00 0.00 Voted: 2,00.00 1,25.00 75.00 1,25.00 94,37.05 67,56.88 Total(Min): .00 .00 94,37.05 18.56 26,98.73 67,38.32 28.60 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 Total(Min): Voted: .00 1.00 .00 1.00 .00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 77,41.88 Total(SM): Voted: 1,09,87.05 1,09,88.05 18.56 32,63.73 77,24.32 .00 29.70 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,09,87.05 .00 1,15,65.94 18.56 32,63.73 29.70 Total(Mjr): Voted: 1.00 1,09,88.05 77,24.32 .00 .00 .00 .00 .00 .00 1.00 .00 Charged: .00 Total Revenue: Voted: 1.00 .00 5,29,72.14 22,82.54 2,52,27.78 2,77,44.35 47.62 3,00,25.91 5,29,71.14 Charged: 31.98 .00 .00 .00 31.98 31.98 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 Total(Min): Voted: .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(Mjr): 1,50.00 1,50.00 1,50.00 1,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4220 Capital Outlay on Information and Publicity

SM 60 Others

MI 101 Buildings

Report on Expenditure of Grant No.-For The Month Of :

01/2023 (N)

325 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

				(N )	_						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4220 SB 97	Capital Capital Outlay on Inform Payment of Plot allott	ation and Publicity						_			
State P	lan										
DT 51	NΔ										
51 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 98	Construction of Azadi K	i Pratham Ladai Ka S	haheed Smarak at A	mbala Cantt.							
State P	lan										
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	2,78.00	0.00	22,22.00	2,78.00	88.88	
SB 99	Construction of Memoria	l at Kurukshetra in	the Memory of Late	Sh. Guljari La	l Nanda						
State P	lan										
DT 51	Na										
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00	
Total(Min):	Voted: Charged:	41,00.00	.00	.00	41,00.00	18,78.00 .00	.00	22,22.00	18,78.00 .00	54.20 .00	
Total(SM):	Voted: Charged:	41,00.00 .00	.00	.00	41,00.00	18,78.00 .00	.00	22,22.00 .00	18,78.00 .00	54.20 .00	
Total(Mjr):	Voted: Charged:	41,00.00 .00	.00	.00	41,00.00	18,78.00 .00	.00	22,22.00	18,78.00 .00	54.20 .00	
MH 4250	Capital Outlay on other										
MI 201	Labour										
SB 94	Creation of Infrastruct	ure for Development	of Industrial Trai	ning							
State P	lan										
DT 51			22	_							
	Voted:	.00	.00	.00	.00		36.17	2,46.96	-2,46.96	.00	
Total(Min):	Voted:	.00	.00	.00	.00	23,91.60	36.17	2,46.96	-2,46.96	.00	
MI 789	Charged: Special Component Plan	.00 for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00	
SB 98	Training Building for S	cheduled Castes Wing	s								

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

18	Inform

mation and Publicity/Electronics and Information Technology/Printing and Stationery

I					Government of H				(7)	(8)
	(2)				(3)	(4)	(5)	(6)		
MH 4250	Capital Capital Outlay on o	ther Social Services								
		ther bottar bervices								
State F	rian									
DT 51	NA									
I	Voted:	.00	.00	.00	.00		2.56	31.28	-31.28	.00
Total(Min):		.00	.00	.00	.00	7,21.11	2.56	31.28	-31.28	.00
ı	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	44,74.65 .00	38.74	2,78.24 .00	-2,78.24 .00	.00
MH 4859			Electronic Industries	.00	.00	.00	.00	.00	.00	.00
SM 02	Electronics									
MI 190	Investment in Publ	ic Sector and Other D	Undertakings							
SB 99	Setting Up of Hary	ana State Electronic	cs Development Corpora	tion Ltd						
State F	Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	.00	1,48,00.00	.00	1,48,00.00		0.00	0.00	1,48,00.00	.00
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00		.00	.00	1,48,00.00	.00
ı	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	1,48,00.00	.00	1,48,00.00		.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		.00	1,48,00.00	.00	1,48,00.00	0.0	.00	.00	1,48,00.00	.00
_	Charged:	.00	.00	.00	.00	.00		.00	.00	
Total Capit		42,50.00	1,48,00.00	.00	1,90,50.00	20,28.00	38.74	25,00.24	1,65,49.76	13.12
Total(Grant	Charged: ): Voted:	.00 5,72,21.14	.00 1,48,01.00	.00	.00 7,20,22.14	.00 3,20,53.91	.00 23,21.28	.00 2,77,28.02	.00 4,42,94.11	.00 38.50
TOCAT (Grafic	, · voceu·	J,/4,41.14	⊥,¬∪,∪⊥.∪∪	.00	/ , △∪ , △△ • ⊥ <del>¹</del>	J,4U,JJ.JL				

For The Month Of : 01/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na 8,28.50 .00 46.48 .00 Voted: 8,28.50 4,86.03 42.58 3,85.05 4,43.45 8,28.50 .00 .00 8,28.50 4,86.03 42.58 3,85.05 4,43.45 46.48 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 17.25 .00 59.32 Voted: .00 17.25 8.11 1.09 10.23 7.02 17.25 .00 17.25 8.11 1.09 10.23 7.02 59.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 IRRECOVERABLE LOANS WRITTEN OFF MI 792 IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00

1.00

8,46.75

.00

.00

.00

.00

4,94.13

.00

.00

.00

.00

.00

.00

.00

43.67

.00

.00

.00

3,95.29

1.00

4,51.46

.00

.00

.00

.00

.00

46.68

SM 01 Multi Purpose River Project (Commercial)

.00

.00

.00

8,45.75

1.00

1.00

.00

.00

Direction and Administration MI 001

Voted:

Voted:

Charged:

Charged:

Major Irrigation

Pensionary Charges

State Plan

Total(Min):

Total(Mjr):

MH 2700

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of: 01/2023 (N )  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State P	Revenue Major Irrigation									
DT 51										
DI JI	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	33,08.00	.00	.00	33,08.00	16,64.54	1,59.13	18,02.58	15,05.42	54.49
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,55.00	.00	.00	1,19,55.00	23,04.57	7,05.00	1,03,55.43	15,99.57	86.62
SB 92	Superintending Engine	er								
State P	lan									
DT 51	NA									
	Voted:	4,32.50	.00	.00	4,32.50	2,01.95	16.00	2,46.54	1,85.96	57.00
Total(Min):	Voted: Charged: Maintenance and Repai	1,57,00.50 .00	.00	.00	1,57,00.50	41,76.06 .00	8,80.12	1,24,04.56	32,95.94	79.01 .00
SB 98	Other Maintenance Exp									
State P	lan									
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	.00	7,50.00	2,73.55	1,29.22	6,05.68	1,44.32	80.76
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	3,19.45	1,29.22	6,05.68 .00	1,94.32	75.71 .00

For The Month Of :

01/2023

(N)

19

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2700 Major Irrigation MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to stock .00 .00 .00 .00 Voted: .00 -1,76.30 59.32 2,35.62 -2,35.62 Credit to stock DT 95 .00 .00 .00 .00 .00 -13.96 Voted: 3,10.83 -3,24.793,24.79 Debit to Miscellaneous Advance DT 96 .00 .00 .00 .00 .00 Voted: 0.00 -.10 0.10 -.10 Credit to Miscellaneous Advance .00 .00 Voted: .00 .00 59.08 0.00 .00 -59.08 59.08 .00 .00 .00 1,93.51 45.36 -1,48.151,48.15 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 Voted: .00 27.35 27.35 0.00 0.00 27.35 .00 DT 99 Haryana Portion 12.25 .00 .00 Voted: .00 12.25 12.25 0.00 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,65,40.10 .00 1,65,40.10 47,28.62 10,54.70 36,78.01 1,28,62.09 77.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 001 Direction and Administration

State Plan

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

Run Date: 27/02/2023 Page No: 330 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 ( N ) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA -6,84,95.00 .00 0.00 .00 .00 -6,84,95.00 -6,84,95.00 0.00 Voted: -6,84,95.00 SB 88 Pensionary Charges State Plan DT 51 NA 10.00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 .00 SB 89 Special Revenue State Plan DT 51 NA .00 51,84.00 .00 60.24 Voted: 51,84.00 23,74.50 3,13.28 31,22.78 20,61.22 SB 91 Executive Engineer State Plan DT 51 NA 4,89,00.00 .00 .00 4,89,00.00 34,71.14 78.32 Voted: 1,40,71.09 3,83,00.05 1,05,99.95 SB 92 Superintending Engineer State Plan DT 51 NA 27,55.00 .00 74.56 Voted: .00 27,55.00 9,44.19 2,43.27 20,54.08 7,00.92 -1,16,46.00 .00 -1,16,46.00 -5,10,95.22 40,27.69 4,34,76.92 -5,51,22.92 -3,73.32 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charge

Run Date: 27/02/2023 Page No: 331 331 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	50,50.00	.00	.00	50,50.00	3.26	8,18.57	58,65.31	-8,15.31	1,16.14
SB 98	Other Maintenance Exp	enditure								
State P	lan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	12,36.06	4,13.23	24,77.17	8,22.83	75.07
Total(Min):	Charged:	83,50.00	.00	.00	83,50.00	12,39.32	12,31.80	83,42.48	7.52 .00	99.91
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock	0.0	0.0	0.0	0.0	1 85	10.00			0.0
	Voted:	.00	.00	.00	.00	-1.75	19.00	20.74	-20.74	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-5.10	-76.15	76.15	.00
DT 96	Debit to Miscellaneous	Advance								
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneou	ıs Advance								
	Voted:	.00	.00	.00	.00		-6,00.00	-14,36.68	14,36.68	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,18.10	-5,86.11	-14,88.58	14,88.58	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
DT 51										
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

					Government of F	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00 .00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	.00	1,22,04.00	-3,30,37.80 .00	46,73.38	5,03,30.81	-3,81,26.81 .00	4,12.41
SM 03 MI 001	Gurgaon Canal Project  Direction and Admini	stration								
SB 99	District Irrigation	Establishment of civil	officers							
State I	Plan									
DT 51	NA Voted:	8.65	.00	.00	8.65	6.30	0.51	2.86	5.79	33.02
Total(Min):	Voted: Charged: Maintenance and Repa	8.65 .00	.00	.00	8.65	6.30	.51	2.86	5.79 .00	33.02
SB 98	Other Maintenance Wo	rk								
State F	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	68.62	6.22	37.60	62.40	37.60
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	68.62 .00	6.22	37.60 .00	62.40	37.60 .00
Total(SM):	Voted: Charged:	1,08.65 .00	.00	.00	1,08.65	74.92 .00	6.73 .00	40.45 .00	68.20 .00	37.23 .00
	Loharu Canal Project									
MI 101 SB 98	Maintenance and Repa									
28 38	Other Maintenance wo	rk								
State F	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	1,28.76	16.59	1 27 02	1 10 17	55.13
	voteu.	2,30.00	.00	.00	2,30.00	1,20.70	10.39	1,37.83	1,12.17	33.13
Total(Min):	Charged:	2,50.00	.00	.00	2,50.00	1,28.76	16.59	1,37.83	1,12.17 .00	55.13 .00
MI 800	Other Expenditure									

(2)

Jawahar Lal Nehru Canal Project (Commercial)

Run Date: 27/02/2023 Page No: 333

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

01/2023

8,38.02

8,38.02

9,66.78

1,60.66

1,60.66

19,23.08

12,00.00

31,23.08

32,83.75

.00

.00

.00

.00

(N)

1,17.13

1,17.13

1,33.72

.00

.00

37.42

37.42

15,73.62

0.00

.00

15,73.62

16,11.04

.00

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) 84.98 40,79.11 7,20.89 40,79.11 7,20.89 84.98 .00 .00 42,16.93 8,33.07 83.50 .00 .00 2,26.76 1,23.24 64.79 2,26.76 1,23.24 64.79 .00 .00 97.67 1,46,50.53 3,49.47 0.00 12,00.00 1,46,50.53 15,49.47 90.44 .00 .00 1,48,77.30 16,72.70 89.89

.00

.00

.00

.00

.00

(3) (4)(5)

48,00.00

48,00.00

50,50.00

3,50.00

3,50.00

1,50,00.00

12,00.00

1,62,00.00

1,65,50.00

.00

.00

.00

.00

Revenue

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

MH 2700 Major Irrigation

48,00.00

48,00.00

50,50.00

3,50.00

3,50.00

1,50,00.00

12,00.00

1,62,00.00

1,65,50.00

.00

.00

.00

.00

SB 98 Energy Charges

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Energy Charges

Voted:

Voted:

Voted:

Voted:

Maintenance and Repairs

Other Maintenance Work

Charged:

Charged:

State Plan

DT 51 NA

Voted:

Total(Min):

Total(SM):

SM 05

MI 101

SB 98

State Plan

DT 51 Na

Total(Min):

008 IM

SB 98

State Plan

DT 51 NA

SB 99 Interest

State Plan

Total(SM):

DT 51 Na

Total(Min):	

Charged:

Run\_Date: 27/02/2023 334 Page No :

Report on Expenditure of Grant No.-

	Report on Expenditure of Grant No 19 II For The Month Of: 01/2023 (N ) Government of Haryana							RR/INDST AND COM/MSME/SUP A	AND DIS/P AND RENEW ENG/SC	AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2700	Revenue Major Irrigation										
MI 800	Charged: Satluj Yamuna Link Project Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99 State 1											
DT 51		1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00	
Total(Min):	: Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00 .00	.00	.00	1,50.00	.00	
Total(SM): SM 11	Voted: Charged: Bhakhra Management Board	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00	
MI 800 SB 97		Project including	Residual Capital Wo	rks							
State 1	Plan										
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00	
SB 98	Advance to BBMB for Bhakh	nran Dam including	Residual Capital Wo	rks							
State 1	NA										
SB 99	Voted: Interest	60,00.00	.00	.00	60,00.00	18,00.00	0.00	42,00.00	18,00.00	70.00	
State 1	Plan										
DT 51	NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00	
Total(Min):	: Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	31,50.40 .00	.00	70,00.00	31,50.40	68.96 .00	

Run Date: 27/02/2023 Page No: 335 335 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

Government of Haryana

.00 .00 1,55,00.00 .00 .00 .00

.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Ŧ	Revenue Major Irrigation									
Total(SM):  SM 12 Fl  MI 800	Voted: Charged: Lood Control Project (Co Other Expenditure	1,01,50.40 .00 Commercial)	.00	.00	1,01,50.40	31,50.40	.00	70,00.00	31,50.40	68.96
SB 99	Interest on Capital									
State Pla	an									
DT 51 I	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00	.00	.00	25,00.00 .00	25,00.00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
MI 800	adupur Nalvi Irrigation Other Expenditure Interest on Capital	Projects								
State Pla	an									
DT 51 I	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00 .00	.00
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00 .00	.00
	ning of Channels Other Expenditure									
	Interest Capital									
State Pla	an									
DT 51 I										
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

1,55,00.00

.00

1,55,00.00

.00

.00

.00

.00

1,55,00.00

.00

Total(Min):

Voted:

Charged:

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

				For The Month C	laryana	( N )	IRR/INDSI AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/S	I AND IECH
(2	)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation									
Total(SM): Voted: Charged: SM 18 Non-Commercial Irrig MI 001 Direction and Adm SB 91 Executive Engineer	inistration	.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
State Plan	r								
DT 51 NA Voted:	68,62.00	.00	.00	68,62.00	28,23.19	3,15.43	43,54.23	25,07.77	63.45
SB 92 Superintending Eng	gineer								
State Plan									
DT 51 NA Voted:	5,55.00	.00	.00	5,55.00	2,16.58	42.02	3,80.45	1,74.55	68.55
SB 93 Chief Engineer									
State Plan									
DT 51 NA Voted:	5,58.00	.00	.00	5,58.00	2,16.01	81.82	4,23.81	1,34.19	75.95
Total(Min): Voted: Charged: MI 101 Maintenance and R	79,75.00 .00 epairs	.00	.00	79,75.00 .00	32,55.78 .00	4,39.27	51,58.49	28,16.51 .00	64.68 .00
SB 98 Other Maintenance	Work								
State Plan									
DT 51 NA Voted:	19,50.00	.00	.00	19,50.00	3,34.86	3,67.10	19,82.24	-32.24	1,01.65
Total(Min): Voted: Charged:	19,50.00	.00	.00	19,50.00	3,34.86	3,67.10	19,82.24	-32.24 .00	1,01.65
Total(SM): Voted: Charged: SM 80 General	99,25.00 .00	.00	.00	99,25.00	35,90.64 .00	8,06.37	71,40.73	27,84.27 .00	71.95 .00

SB 99 Contribution to CBI

Run Date: 27/02/2023 Page No: 337 337 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Harvana

0.00 63.75 5,10.00 2,90.00

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
MI 001	Direction and Admin	istration								
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA									
	Voted:	96,36.00	.00	.00	96,36.00	44,16.44	6,38.66	58,58.21	37,77.79	60.80
Total(Min):	Voted: Charged:	96,36.00 .00	.00	.00	96,36.00 .00	44,16.44 .00	6,38.66	58,58.21 .00	37,77.79 .00	60.80
MI 190		c Sector and Other Under								
SB 94	Contribution of Star	te Revenue Share towards	s Upper Yamona Rive	er Board (UYRB)						
State E	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Hary	yana Water Resources								
State I	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	11,00.00	0.00	9,00.00	11,00.00	45.00
SB 96	Development of Villa	age Ponds renamed as Dev	velopment / Restror	ration of ponds						
State F	Plan									
DT 51	NA									
	Voted:	5,04,12.00	.00	.00	5,04,12.00	3,78,30.00	1,03.40	1,26,85.40	3,77,26.60	25.16
SB 98	Grant-in-aid to Har	yana Irrigation and Rese	earch Management Ir	nstitute						
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	2,90.00	0.00	5,10.00	2,90.00	63.75

Revenue

Major Irrigation

MH 2700

(2)

Run Date: 27/02/2023 Page No: 338

(6)

(8)

(7)

Report on Expenditure of Grant No.-

(4)

For The Month Of :
Government of Haryana

(3)

01/2023

(N)

(5)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

State Plan DT 51 Na 2.25 .00 .00 2.25 2.25 2.25 1,00.00 Voted: 2.25 .00 5,34,14.25 .00 3,94,22.25 1,05.65 1,40,97.65 3,93,16.60 26.39 Total(Min): Voted: .00 5,34,14.25 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Operation and Maintenance of Bridges and Structure on Canal and Drains State Plan DT 51 NA Voted: 12,50.00 .00 .00 12,50.00 11,97.51 3.73 56.22 11,93.78 4.50 SB 96 Compensation to farmers for loss of their Crop due to breach of Canal State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 78.43 0.00 21.57 Voted: 21.57 78.43 SB 98 Improvement, upgradation, operation and maintenance State Plan DT 51 NA 60,00.00 .00 .00 62.85 Voted: 60,00.00 28,26.08 5,96.98 37,70.90 22,29.10 SB 99 Interest on Capital State Plan DT 51 NA 90,00.00 .00 0.00 .00 Voted: .00 90,00.00 90,00.00 0.00 90,00.00 1,63,50.00 .00 1,63,50.00 1,31,02.02 6,00.71 38,48.70 1,25,01.30 23.54 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,94,00.25 5,69,40.71 2,38,04.56 Total(SM): Voted: .00 7,94,00.25 13,45.02 5,55,95.69 29.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 98 Other Maintenance Work

Run Date: 27/02/2023 Page No : 339 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of:

Government of Harvana

01/2023 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700	Revenue Major Irrigation									
Total(Mjr):	Voted: Charged:	17,00,38.40 .00	.00	.00	17,00,38.40	5,98,08.02 .00	96,30.96 .00	12,02,72.87 .00	4,97,65.53 .00	70.73
MH 2701	Medium Irrigation									
		le distribution of water								
MI 800	Other Expenditure									
SB 99	Interest									
State F	Plan									
DT 51	NA									
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min):	Voted: Charged:	1,28.00 .00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
		existing channels under 1	NABARD							
MI 800	Other Expenditure									
SB 99	Interest									
State F	Plan									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min):	Voted: Charged:	1,34,74.00 .00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Total(SM):	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Jui Canal Project (Con									
MI 101	Maintenance and Rep	pairs								
SB 97	Energy Charges									
State F	Plan									
DT 51	NA									
	Voted:	13,75.00	.00	.00	13,75.00	2,89.03	1,73.32	12,59.29	1,15.71	91.58
		_								

Revenue

Medium Irrigation

Voted:

Voted:

Credit to Misc Advance Voted:

Voted:

Voted:

SM 10 Sewani Lift Irrigation Project (Commercial)

Maintenance and Repairs

Charged:

Charged:

Energy Charges

Voted:

Voted:

Voted:

Voted:

SM 14 Water Resources Consolidation Project (WRCP)

Charged:

Other Maintenance Work

Charged:

Suspense

Suspense

MH 2701

Total(Min):

Total(Min):

Total(SM):

MI 101

SB 97

State Plan

DT 51 NA

SB 98

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 799

SB 99

State Plan

State Plan

DT 51 NA

(2)

2,50.00

16,25.00

.00

.00

.00

.00

.00

16,25.00

17,00.00

2,50.00

19,50.00

19,50.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-

(4)

1,29.36

4,18.39

.00

.24

.24

.00

.00

4,18.63

5,07.58

1,05.60

6,13.18

6,13.18

.00

.00

For The Month Of: Government of Haryana

(3)

2,50.00

16,25.00

.00

.00

.00

.00

.00

16,25.00

17,00.00

2,50.00

19,50.00

19,50.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

01/2023

(N)

Run Date: 27/02/2023 Page No: 340 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) 22.88 57.41 1,43.53 1,06.47 14,02.82 2,22.18 86.33 1,96.21 .00 .00 .00 .00 0.00 .00 -0.24 .24 .00 .24 -.24 .00 .00 .00 .00 .00 1,96.21 14,02.58 2,22.42 86.31 .00 .00 .00 .00 99.44 12,91.86 4,08.14 75.99 27.93 1,72.33 77.67 68.93 1,27.37 14,64.19 4,85.81 75.09 .00 .00 .00 .00 1,27.37 4,85.81 14,64.19 75.09 .00 .00 .00 .00

For The Month Of : 01/2023 (N)

					Government of H		·			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
	Revenue									
MH 2701	Medium Irrigation									
MI 800	Other expenditure									
SB 99	Interest									
State P	lan									
DT 51	NA									
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	<b>4</b> 5,65.00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00	.00
Total(Mjr):		2,17,42.00	.00	.00	2,17,42.00	1,91,98.82	3,23.58	.00 28,66.77	.00 1,88,75.23	.00 13.19
мн 2702	Charged: Minor Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Maintenance									
MI 103	Tube Wells									
SB 96	Operation & Maintenan	nce of Various Infrast	ructurefor Develop	pment of Ground	Water					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80	General									
MI 001	Direction and Adminis	stration								
SB 99	GENERAL ESTABLISHMENT	OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	18,46.00	.00	.00	18,46.00	13,65.52	61.56	5,42.04	13,03.96	29.36
Total(Min):		18,46.00	.00	.00	18,46.00	13,65.52	61.56	5,42.04	13,03.96	29.36
	Charged:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

.00

.00

Charged:

.00

.00

.00

.00

.00

.00

.00

6,49,70.00

Total(Min):

Voted:

75,00.00

Run Date: 27/02/2023 Page No : 342

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of :

Government of Haryana

01/2023 (N)

4,76,50.00 34.25

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2702	Revenue Minor Irrigation									
Total(SM):	Voted: Charged:	18,46.00 .00	.00	.00	18,46.00 .00	13,65.52 .00	61.56 .00	5,42.04	13,03.96	29.36
Total(Mjr):		23,46.00	.00	.00	23,46.00	18,65.52 .00	61.56	.00 5,42.04 .00	.00 18,03.96 .00	.00 23.10 .00
MI 188	Assistance to Autono									
SB 99	Mobilizing the Resour	rces for Expending C	overage of Micro Irri	gation						
State P	Plan									
DT 51	NA Voted:	.00	1,25,00.00	.00	1,25,00.00	95,00.00	0.00	30,00.00	95,00.00	24.00
Total(Min): MI 190	Voted: Charged: Assistance to Public	.00 .00 Sector and Other Un	1,25,00.00 .00 dertakings	.00	1,25,00.00	95,00.00	.00	30,00.00	95,00.00 .00	24.00
SB 94	Implementation of Pra	adhan Mantri Krishi	Sinchayee Yojana-Per	Drop More Crop	by CADA					
	Central Plan									
DT 51	NA Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State P	Plan									
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95	Area Development Pro	ogramme for Canal Ar	ea (50% Basis)							
Share C	Central Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State P	Plan									
DT 51	NA Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,37,75.00	7,75.00	85,00.00	1,30,00.00	39.53

7,24,70.00

.00

4,84,25.00

7,75.00

2,48,20.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

				IRR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SC	:I AND TECH				
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Devel	opment								
MI 789	Charged: Special Component	.00 Plan for Scheduled Cas	.00 stes	.00	.00	.00	.00	.00	.00	.00
SB 97	Implementation of	Pradhan Mantri Krishi	Sinchayee Yojana-Per	Drop More Crop	by CADA					
Share Co	entral Plan									
DT 51	NA Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
State P	lan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	98,79.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr):  MH 2801	Voted: Charged: Power	7,46,52.40	2,00,00.00	.00	9,46,52.40 .00	6,96,02.02	7,75.00 .00	2,78,20.00	6,68,32.40	29.39 .00
SM 05 7	Transmission and Dis	stribution Dlic Sector and Other Un	ndertakings							
SB 95	SUBSDIZED TARIFF	ON ELECTRICITY TO REGIS	STERED GAUSHALAS							
State P	lan									
DT 98	DHBVNL Voted:	2,00.00	.00	.00	2,00.00	2,00.00	53.02	53.02	1,46.98	26.51
DT 99	UHBVNL Voted:	1,00.00	.00	.00	1,00.00	1,00.00	30.08	30.08	69.92	30.08
SB 98	Subsidy for Subsi	dized Tariff to Domesti	ic Consumers							
State P	lan									
DT 51	NA Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	4,83,00.00	4,83,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	4,86,00.00	.00	.00	4,86,00.00	4,86,00.00	4,83,83.10	4,83,83.10	2,16.90 .00	99.55 .00

> 01/2023 (N) For The Month Of :

Government of Harvana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of					
	(2	) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2801	Revenue Power									
MI 800	Other expenditure									
SB 99	Assistance for Ru	ral Electrification to HVP	PNL/ HPGCL							
State F	Plan									
DT 51	Na									
	Voted:	55,00,00.00	.00	.00	55,00,00.00	22,91,67.00	0.00	32,08,33.00	22,91,67.00	58.33
Total(Min):	Voted: Charged:	55,00,00.00	.00	.00	55,00,00.00	22,91,67.00	.00	32,08,33.00	22,91,67.00 .00	58.33
Total(SM):	Voted: Charged:	59,86,00.00 .00	.00	.00	59,86,00.00 .00	27,77,67.00 .00	4,83,83.10	36,92,16.10 .00	22,93,83.90 .00	61.68
Total(Mjr):	Charged:	59,86,00.00 .00	.00	.00	59,86,00.00	27,77,67.00 .00	4,83,83.10	36,92,16.10	22,93,83.90	61.68
MH 2810 MI 001	New and Renewable I									
SB 99	Administrative Set	tup of New and Renewable E	Inergy							
State F	Plan									
DT 51	NA									
	Voted:	3,77.75	.00	.00	3,77.75	1,34.59	24.98	2,68.15	1,09.60	70.98
Total(Min):	Voted: Charged:	3,77.75 .00	.00	.00	3,77.75 .00	1,34.59	24.98 .00	2,68.15 .00	1,09.60 .00	70.98 .00
MI 101		and Distributed Renewable								
SB 98	Installation of So	olar Water Pumping System	in the State							
State F	Plan									
DT 51	NA									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	2,75,06.28	30,97.78	1,55,91.50	2,44,08.50	38.98
	- 11									

SB 99 Grid Connected Rooftop SPV Power Plant Programme

Run Date: 27/02/2023 Page No: 345 345 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of :

01/2023 (N)

					Government of H	Haryana				(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
мн 2810	Revenue New and Renewable En	ergy								
State I	Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2.19	2.19	4,97.81	. 44
Total(Min):		4,05,00.00	.00	.00	4,05,00.00	2,80,06.28	30,99.97	1,55,93.69	2,49,06.31	38.50
MI 102	Charged: Renewable Energy fo	.00 or Rural Applications	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Promotion of New an	d Renewable Energy Sourc	ces							
State I	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	13,91.34	1.28	3,09.94	13,90.06	18.23
Total(Min):		17,00.00	.00	.00	17,00.00	13,91.34	1.28	3,09.94	13,90.06	18.23
MI 104	Charged: Research, Design &	.00 Development in Renewabl	.00 e Energy	.00	.00	.00	.00	.00	.00	.00
SB 99	Research Design and	Development in Renewab	le Energy							
State I	Plan									
DT 51	NΙΔ									
DI JI	Voted:	1,00.00	.00	.00	1,00.00	91.17	5.38	14.21	85.79	14.21
Total(Min):		1,00.00	.00	.00	1,00.00	91.17	5.38	14.21	85.79	14.21
MI 190	Charged: Assistance to Publi	.00 ic Sector and other unde	.00 rtakings	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Efficient Bu	ilding Programme								
State I	Plan									
DT 51	NΑ									
D1 31	Voted:	1,00.00	.00	.00	1,00.00	42.93	7.28	64.35	35.65	64.35
SB 99	Supporting Programm	ne for promotion of New a	and Renewable Energ	gy Source and E	nergy Conservation					

> For The Month Of : 01/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of H	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2810	Revenue New and Renewable E									
State P	lan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
Total(Min):	Voted: Charged: Special Component	3,00.00 .00 Plan for Scheduled Castes	.00	.00	3,00.00	1,52.93	7.28	1,54.35 .00	1,45.65 .00	51.45 .00
SB 99		on LED Based Solar Later		Castes Students						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00 .00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	.00	4,30,77.75	2,98,76.31	31,38.90	1,63,40.34	2,67,37.41	37.93
MH 2851	Charged: Village and Small I	.00 ndustries	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi									
SB 97	Enforcement of Han	dloom Act. 1985								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	15.00 .00	.00	.00	15.00 .00	15.00 .00	.00	.00	15.00 .00	.00
MI 101	Industrial Estates	5								
SB 95	Creation Up-gradat	ion Maintenance of Indust	rial Infrastructur	re Renamed as D	evelopment of Infra	structure under New E	Enterprises Promotion Po	bli		
State P	lan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,35,18.26	4,08.91	18,90.65	1,31,09.35	12.60
SB 96	Establishment and	Administration of Industr	rial Estates							

SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME

Run Date: 27/02/2023 Page No: 347

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 33.20 .00 .00 33.20 1.49 45.04 19.73 Voted: 14.95 18.25 SB 97 Development of Infrastructure under New Enterprises Promotion Policy-2015 State Plan DT 51 NA Voted: .00 1,00,00.00 .00 1,00,00.00 -49,51.22 0.00 49,51.22 50,48.78 49.51 Total(Min): 1,50,33.20 1,00,00.00 .00 2,50,33.20 85,86.77 4,10.40 68,56.83 1,81,76.37 27.39 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Small Scale Industries MI 102 SB 61 Incentives for Electric Vehicles State Plan DT 51 NA .00 30,00.00 .00 30,00.00 0.00 .00 Voted: 0.00 30,00.00 SB 62 Setting up of Haryana Traders Welfare Board State Plan DT 51 NA 1,00.00 .00 3.12 20.64 Voted: .00 1,00.00 82.49 20.64 79.36 SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME) Share Central Plan DT 51 NA 9,60.00 .00 0.00 .00 Voted: .00 9,60.00 9,60.00 0.00 9,60.00 State Plan DT 51 NA 6,40.00 .00 0.00 1,12.55 Voted: .00 6,40.00 -80.33 7,20.33 -80.33

For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 6,37.80 1,46.62 .00 1,50,00.00 -63,55.79 Voted: 2,19,93.60 -69,93.60 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 55,80.71 22,39.93 66,59.23 33,40.77 66.59 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 59.47 Voted: .00 1,25.00 50.66 0.00 74.34 50.66 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 -1,79.81 .00 1,79.81 -1,79.81 State Plan DT 51 NA 5,00.00 .00 5,00.00 5,00.00 0.00 .00 Voted: .00 0.00 5,00.00 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 30.00 .00 1,45.29 .00 30.00 -12.36 1.23 Voted: 43.59 -13.59SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan Establishment Expenses DT 98 10,67.00 .00 .00 10,67.00 28.60 32.95 Voted: 7,44.06 3,51.55 7,15.45 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA .00 17.25 4,00.00 .00 4,00.00 3,31.00 0.00 Voted: 69.00 3,31.00 2,88,77.10 30,00.00 3,18,77.10 16,75.72 29,10.69 3,01,12.07 17,65.03 94.46 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Handloom Industries

Comprehensive Handlooms Development Scheme

Share Central Plan

For The Month Of :

01/2023

(N)

19

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2851 Village and Small Industries Share Central Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 Voted: .00 5.00 5.00 0.00 0.00 5.00 .00 .00 .00 55.00 .00 55.00 55.00 .00 55.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Khadi and Village Industries MI 105 Grant-in-aid to Haryana Mitti Kala Board State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 Grant in aid to khadi and Village Industries board State Plan DT 51 Na 16,00.00 .00 .00 0.00 43.30 Voted: 16,00.00 9,07.25 6,92.75 9,07.25 Total(Min): Voted: 16,20.00 .00 .00 16,20.00 9,27.25 .00 6,92.75 9,27.25 42.76 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and other undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 Voted: 0.00 5,00.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

> Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 8,00.00 .00 0.00 59.50 .00 Voted: 8,00.00 3,24.00 4,76.00 3,24.00 13,00.00 36.62 Total(Min): .00 .00 13,00.00 8,24.00 .00 4,76.00 8,24.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 Na Voted: .10 .00 .00 .10 .10 0.00 .00 0.00 .10 .10 .00 .10 .00 .10 Total(Min): Voted: .00 .10 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 63.67 1,30,00.00 .00 1,20,83.84 33,21.09 5,99,00.40 3,81,37.65 2,17,62.75 Total(Mjr): Voted: 4,69,00.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme State Plan Establishment Expenses 3,50.00 .00 3,07.57 0.62 12.30 Voted: .00 3,50.00 43.05 3,06.95 SB 85 Establishment and Administration MSME Field Office State Plan DT 51 NA 14,55.00 .00 .00 46.35 Voted: 14,55.00 8,50.85 70.23 6,74.38 7,80.62

SB 86 Establishment and Administration of MSME (Headquarter)

Run Date: 27/02/2023 Page No: 352 352 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

Government of Haryana

					Government of H	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State I	Plan									
DT 51	NA Voted:	10,68.00	.00	.00	10,68.00	7,05.68	55.45	4,17.77	6,50.23	39.12
SB 89	Establishment of the Ir	ndustries Department	allocated to Plan	n Schemes						
State F	Plan									
DT 98	Establishment Expenses Voted:	5,00.00	.00	.00	5,00.00	1,36.70	37.88	4,01.18	98.82	80.24
SB 98	Establishment and Admir	nistration (Field Off	fices)							
State I	Plan									
DT 51	Na Voted:	19,72.00	.00	.00	19,72.00	10,41.12	1,01.04	10,31.92	9,40.08	52.33
SB 99	Establishment and Admir	nistration (Head Quar	eter)							
State F	Plan									
DT 51	Na									
	Voted: Charged:	13,66.10	.00	.00	13,66.10 1.00	7,62.15 1.00	91.68 0.00	6,95.63 .00	6,70.47 1.00	50.92
Total(Min):	Voted: Charged:	67,11.10 1.00	.00	.00	67,11.10 1.00	38,04.06 1.00	3,56.90 .00	32,63.93 .00	34,47.17 1.00	48.63
Total(SM):	Voted: Charged:	67,11.10 1.00	.00	.00	67,11.10 1.00	38,24.06 1.00	3,56.90 .00	32,63.93 .00	34,47.17 1.00	48.63
Total(Mjr): MH 3425	Voted: Charged: Other Scientific Researc	67,11.10 1.00 ch	.00	.00	67,11.10 1.00	1,15,65.94 1.00	3,56.90	32,63.93	34,47.17 1.00	48.63
	Others									

MI 001 Direction and Administration

SB 87 Rural Energy programme

Government of Haryana

(3)

(2)

Other Scientific Research

Revenue

MH 3425

Report on Expenditure of Grant No.-

For The Month Of : 01/2023

(4)

(N)

19

(5)

(6)

(7)

(8)

State Plan DT 99 State Share 8,70.50 .00 66.88 .00 60.94 Voted: 8,70.50 3,49.25 5,82.19 2,88.31 Grant-in-aid to Science and Technology Council State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 37,50.00 0.00 12,50.00 37,50.00 25.00 Science and Technology Programme State Plan DT 51 Na .00 54.68 Voted: 6,28.23 .00 6,28.23 2,93.59 8.88 3,43.51 2,84.72 .00 21,75.71 64,98.73 64,98.73 43,92.84 69.82 43,23.02 33.48 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 64,98.73 Total(SM): Voted: .00 .00 64,98.73 43,92.84 69.82 21,75.71 43,23.02 33.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 64,98.73 .00 64,98.73 43,92.84 69.82 21,75.71 43,23.02 33.48 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 39.25 Voted: .00 17.00 11.21 0.88 6.67 10.33 17.00 .00 .00 17.00 11.21 .88 6.67 10.33 39.25 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 17.00 .00 .00 17.00 10,40,24.96 .88 6.67 10.33 39.25 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3,30,01.00 6,61,05.46 Total Revenue: Voted: .00 1,00,44,30.53 47,55,89.90 58,10,37.37 42,33,93.16 57.85 97,14,29.53 Charged: 1.00 .00 .00 1.00 1.00 .00 .00 1.00 .00 Capital MH 4700 Capital Outlay on Major Irrigation

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Jawahar Lal Nehru Canal Project (commercial) SM 05 MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance .00 .00 .00 Voted: .00 .00 36.12 0.00 -36.12 36.12 36.12 .00 .00 .00 .00 .00 -36.12 36.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure Dam and Apprutenant Works SB 98 State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 24,58.91 0.00 1.64 24,58.92 41.09 25,00.00 .00 25,00.00 24,58.91 .00 41.09 24,58.92 1.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): .00 24,95.04 Voted: 25,00.00 .00 25,00.00 .00 4.96 24,95.04 .20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre SB 98 Construction of Canal (SYL) State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 99,93.05 0.00 6.95 99,93.05 .07 1,00,00.00 .00 .00 1,00,00.00 99,93.05 .00 6.95 99,93.05 .07 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 99,93.05 Total(SM): Voted: 1,00,00.00 .00 .00 99,93.05 6.95 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Bhakra Management Board SM 11 MI 800 Other Expenditure

Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

Run Date: 27/02/2023 Page No: 355 355 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of:

					For The Month (	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Maj									
State 1	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00 .00	8,00.00 .00	.00	.00	8,00.00 .00	.00
SM 13	Modernisation and Lini		.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State 1	Plan									
DT 51	NA									
	Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engir	neer								
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									

State Plan

01/2023 (N)

For The Month Of: Government of Haryana

Run Date: 27/02/2023 Page No: 356 356 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Government of naryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I:	rrigation								
State P	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00 .00	.00
MI 052	Machinery and Equipment	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Machinery and Equipment									
State F	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	1,39.80	1,20.32	29,80.51	19.49	99.35
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,39.80	1,20.32	29,80.51 .00	19.49 .00	99.35 .00
MI 789	Special Component Plan f									.00
SB 99	Reh. of Canal Network-Im	provement in rehabi	ilitation of Water	courses in Sch	eduled Castes Popul	ation in the State				
State F	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,10,89.99	6,52.37	45,62.38	1,04,37.62	30.42
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,10,89.99	6,52.37 .00	45,62.38 .00	1,04,37.62 .00	30.42
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Improving Capacity of We	stern Jamuna Canal	(WJC) and Jawahar	Lal Nehru (JLN	) Canal System					
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	2,61.17	52.56	7,91.39	2,08.61	79.14
SB 98	Construction of Canal Re	habilitation of Car	nal Network							

> For The Month Of : 01/2023 (N)

Government of Haryana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 3,00,00.00 .00 .00 48.52 Voted: 3,00,00.00 1,80,51.12 26,08.27 1,45,57.14 1,54,42.86 3,10,00.00 .00 3,10,00.00 1,83,12.29 26,60.82 1,53,48.53 1,56,51.47 49.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,80,30.09 Total(SM): Voted: 8,74,88.00 .00 8,74,88.00 34,33.51 2,28,91.42 6,45,96.58 26.17 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA 2,70.00 .00 .00 0.00 .00 Voted: 2,70.00 2,70.00 0.00 2,70.00 SB 92 Superintending Engineer State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 Voted: 10.00 0.00 10.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 3,02.00 .00 3,02.00 3,02.00 .00 .00 3,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 Restoration capacity of B.M.L. State Plan DT 51 NA Voted: 7,00.00 .00 .00 7,00.00 6,40.00 0.00 60.00 6,40.00 8.57 8,00.00 .00 .00 8,00.00 7,40.00 .00 60.00 7,40.00 7.50 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 11,02.00 .00 .00 10,42.00 11,02.00 .00 60.00 10,42.00 5.44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 2.00 2.00 .00 Voted: .00 0.00 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 .00 Voted: .00 1,50.00 1,50.00 0.00 0.00 1,50.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00

SB 92 Superintending Engineer

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

					Report on Expenditure of Grant No 19 II  For The Month Of: 01/2023 (N )  Government of Haryana			RR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SC	CI AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 State F	Capital Capital Outlay on Major I	rrigation								
DT 51		40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan :	14,72.00 .00 For Scheduled Castes	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00 .00	.00
SB 99	Improvement in Construct	ion works and rehab	oilitation of Water	Courses in Sch	eduled Castes Popul	ation in the State				
State F	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	3,86.20	98.13	7,11.92	2,88.08	71.19
Total(Min):	Charged:	10,00.00	.00	.00	10,00.00	3,86.20	98.13	7,11.92	2,88.08	71.19 .00
SB 99	Suspense									
State F	Plan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-20.12	0.00	20.12	-20.12	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	22.35	-2.72	-25.06	25.06	.00
DT 96	Debit to Misc Advance Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	92.50	-14.81	-1,07.31	1,07.31	.00

> Report on Expenditure of Grant No.-(N)

For The Month Of : 01/2023

19

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation 94.72 -17.52 -1,12.25 1,12.25 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Construction of Canal-Rehabilitation of Water Courses State Plan DT 51 NA .00 10,00.00 54.86 83.22 Voted: .00 10,00.00 2,22.61 8,32.25 1,67.75 10,00.00 .00 10,00.00 2,22.61 54.86 8,32.25 1,67.75 83.22 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 21,75.54 Total(SM): Voted: 34,72.00 .00 34,72.00 1,35.46 14,31.92 20,40.08 41.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure SB 98 Construction of Canal Share Central Plan DT 51 NA 6.00 .00 .00 Voted: .00 6.00 6.00 0.00 0.00 6.00 State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00 .00 10.00 Total(Min): Voted: 10.00 .00 10.00 10.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10.00 .00 .00 10.00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Saraswati River Heritage Development Programme SM 26 008 IM Other Expenditure

State Plan

Saraswati River Heritage Development programme

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 361 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay	on Major Irrigation								
State I	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	48,33.53	0.98	1,67.45	48,32.55	3.35
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	48,33.53	.98 .00	1,67.45 .00	48,32.55	3.35
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	48,33.53 .00	.98 .00	1,67.45	48,32.55 .00	3.35
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investigation	in Public Sector and Other	undertakings							
SB 97	Contribution	of State Capital Share towa	ırds Upper Yamuna Riv	er Board(UYRB)						
State I	Plan									
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	2,63.87	2,63.87	72,36.13	3.52
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	2,63.87 .00	2,63.87 .00	72,36.13 .00	3.52 .00
MI 800	Other Expendi									
SB 97	Reconstruction	n / Renovation / Replacemen	t and Construction o	f Bridges and S	tructure on Canals	and Drains				
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,17,91.65	16,84.95	98,93.30	1,01,06.70	49.47
GD 00	D	inhad Outland (DIO) for Indi	and in the same of	December 1	The Carry					
SB 98	Periormance L	inked Outlay (PLO) for Irri	gation and water Res	ources Departmen	nt (IRR-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
					-,,	-,,		<b>3.</b> 3 5	5,55,555	

7,00,00.00

7,75,00.00

18,78,72.00

.00

.00

.00

Total(Min):

Total(SM):

Total(Mjr):

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

7,00,00.00

7,75,00.00

18,78,72.00

.00

.00

.00

6,17,91.65

6,92,91.65

15,86,70.89

.00

.00

.00

16,84.95

19,48.82

55,18.78

.00

.00

.00

98,93.30

1,01,57.17

3,47,19.89

.00

.00

.00

6,01,06.70

6,73,42.83

15,31,52.11

.00

.00

.00

14.13

13.11

18.48

.00

.00

.00

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Report on Expenditure of Grant No  For The Month Of:  O1/2023 (N )  Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4701	Capital Capital Outlay on Med	dium Irrigation									
SB 88	Pensionary Charges										
State Pla	an NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00	
SB 89	Special Revenue										
State Pla	an										
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00	
SB 91	Executive Engineer										
State Pla	an										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 92	Superintending Engine	eer									
State Pla											
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00	
SB 93	Chief Engineer										
State Pla	an										
DT 51	NA Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00	
Total(Min):	Voted: Charged:	6,95.00	.00	.00	6,95.00 .00	6,95.00 .00	.00	.00	6,95.00 .00	.00	
MI 789	Special Component Pla	an for Scheduled Castes									

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State State Plan DT 51 NA 8,00.00 .00 .00 18.96 Voted: 8,00.00 6,48.56 0.27 1,51.71 6,48.29 8,00.00 .00 8,00.00 6,48.56 .27 1,51.71 6,48.29 18.96 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure SB 97 Annuity of Land State Plan DT 51 NA 10,00.00 10,00.00 .00 2,66.19 82.92 Voted: .00 95.43 8,29.24 1,70.76 Construction of Canal-Construction of New Minor State Plan DT 51 Na 10,00.00 .00 Voted: .00 10,00.00 7,05.27 68.99 36.37 3,63.72 6,36.28 20,00.00 .00 20,00.00 9,71.46 1,64.42 11,92.96 8,07.04 59.65 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 34,95.00 .00 .00 34,95.00 23,15.01 1,64.69 13,44.67 21,50.33 38.47 .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old/ existing channels under NABARD MI 001 Direction and Adminstration SB 88 Pensionary Charges State Plan

SB 89 Special Revenue

Voted:

20.00

.00

.00

20.00

20.00

0.00

0.00

20.00

.00

State Plan

DT 51 NA

01/2023

For The Month Of:

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 14,00.00 .00 0.00 .00 .00 Voted: 14,00.00 14,00.00 0.00 14,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 8,00.00 .00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 SB 93 Chief Engineer State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 1,32,20.00 .00 1,32,20.00 1,32,20.00 .00 .00 1,32,20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 Voted: .00 2,00,00.00 1,23,82.60 12,84.20 44.51 89,01.60 1,10,98.40 2,00,00.00 .00 2,00,00.00 1,23,82.60 12,84.20 89,01.60 1,10,98.40 44.51 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 97

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

Capital

Voted:

Voted:

Voted: Charged:

Voted:

Other Expenditure

Voted:

Voted:

Voted:

Other Expenditure

Voted:

Voted:

Charged:

Construction of Canals (Mewat)

Charged:

Charged:

Mewat Feeder Canal

Construction of Canals-Kaushalya Dam

Charged:

Kaushalya Dam

MH 4701

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 19

Total(Min):

Total(SM):

SM 22

Total(Min):

MI 800

SB 98

State Plan

DT 51 NA

008 IM

SB 98

State Plan

DT 51 NA

(2)

Capital Outlay on Medium Irrigation

NABARD-Construction of Canal

1,50,00.00

2,00,00.00

3,50,00.00

6,82,20.00

.00

.00

10.00

10.00

10.00

1,00,00.00

1,00,00.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 27/02/2023
Page No: 365

365 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (4)(5) 29.99 .00 1,50,00.00 1,13,49.79 8,47.93 44,98.14 1,05,01.86 .00 2,00,00.00 1,06,27.66 9,27.48 1,02,99.82 97,00.18 51.50 .00 3,50,00.00 2,19,77.45 17,75.41 1,47,97.96 2,02,02.04 42.28 .00 .00 .00 .00 .00 .00 .00 4,75,80.05 .00 6,82,20.00 30,59.61 2,36,99.57 4,45,20.43 34.74 .00 .00 .00 .00 .00 .00 .00 .00 .00 10.00 10.00 0.00 0.00 10.00 10.00 10.00 .00 .00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10.00 .00 10.00 .00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 .00 1,00,00.00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

Report on Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : Government of Haryana

\_\_\_\_\_

01/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Medium									
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00 .00	1,00,00.00	.00
SM 23	Development of Water Bodie	es in the State								
MI 001	Direction and Administra	tion								
SB 88	Pensionary Charges									
State P	Plan									
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

Capital

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 25

Total(Min):

Total(SM):

SM 80

MI 800

State Plan

DT 51 NA

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Charged:

Other Expenditure

MH 4701

MI 800

(2)

Capital Outlay on Medium Irrigation

Water Bodies-Construction of Canal

Irrigation Scheme for Treated Waste Water

Repair, Renovation and Restoration of Water Bodies

.00

.60

.40

30,00.00

30,01.00

44,04.00

Branches Supply of Treated Waste Water for Irrigation Purposes

1,00,00.00

1,00,00.00

1,00,00.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 27/02/2023 001B Page No: 367

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (7) (8) (3) (4)(5) (6) .00 .00 .00 .00 .00 .00 .00 .60 0.00 .60 0.00 .60 .40 .40 0.00 0.00 .40 .00 37.76 41.24 30,00.00 18,00.51 12,37.26 17,62.74 30,01.00 18,01.51 37.76 12,37.26 17,63.74 41.23 .00 .00 .00 .00 .00 .00 32,04.51 44,04.00 37.76 12,37.26 31,66.74 28.09 .00 .00 .00 .00 .00 .00 68.97 1,00,00.00 39,37.25 8,33.77 68,96.51 31,03.49 1,00,00.00 39,37.25 8,33.77 68,96.51 31,03.49 68.97 .00 .00 .00 .00 .00 .00 39,37.25 1,00,00.00 8,33.77 68,96.51 31,03.49 68.97 .00 .00 .00 .00 .00

MI 001 Direction and Administration

Voted:

Voted:

Voted:

Charged:

Charged:

General

SB 99 Data Collection of Irrigation Projects

Run Date: 27/02/2023 Page No : 368 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on Me SB 88 Pensionary Charges									
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92 Superintending Engir	neer								
State Plan									
DT 51 NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): Voted: Charged: MI 002 Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
CD 00 Data dellocation of I	Impigation Design								

Capital

Voted:

Voted:

Machinery and Equipment

Charged:

Voted:

Voted:

Other Expenditure

Charged:

Voted:

Charged:

Voted:

Voted:

Voted:

Capital Outlay On Minor Irrigation

Charged:

Charged:

Charged:

MH 4701

Total(Min):

MI 052

SB 99

State Plan

DT 51 NA

Total(Min):

MI 800

SB 95

Full Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4702

State Plan

DT 51 NA

(2)

Capital Outlay on Medium Irrigation

40,00.00

40,00.00

12,00.00

12,00.00

87,50.00

60,00.00

87,50.00

60,00.00

60,00.00

60,00.00

1,44,50.00

11,05,79.00

.00

.00

Run Date: 27/02/2023 Page No:

369 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (3) (4)(5) .00 79.61 48.92 .00 40,00.00 21,22.63 19,56.98 20,43.02 19,56.98 .00 .00 40,00.00 21,22.63 79.61 20,43.02 48.92 .00 .00 .00 .00 .00 .00 .00 .00 Institutional Strengthening Data Collection etc. .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 .00 .00 .00 12,00.00 12,00.00 .00 12,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES .00 .00 87,50.00 87,50.00 0.00 .00 0.00 87,50.00 SB 98 Payment of Enhanced Land compensation under Court orders 57,89.17 3.79 .00 .00 60,00.00 16.75 2,27.58 57,72.42 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 .00 .00 60,00.00 57,89.17 16.75 2,27.58 57,72.42 3.79 .00 1,25,72.63 1,44,50.00 79.61 19,56.98 1,24,93.02 .00 13.54 .00 60,00.00 .00 57,89.17 16.75 57,72.42 2,27.58 1.57 .00 .00 41,75.44 3,51,34.99 31.77 11,05,79.00 7,96,19.45 7,54,44.01 16.75 3.79 .00 .00 60,00.00 57,89.17 2,27.58 57,72.42

MI 102 Ground Water

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 01/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4702 Capital Outlay On Minor Irrigation SB 98 Scheme for Development of Ground Water and Other Allied Activities State Plan DT 51 NA 30,00.00 .00 .00 0.00 .00 Voted: 30,00.00 30,00.00 0.00 30,00.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 30,00.00 .00 Total(Mjr): Voted: 30,00.00 30,00.00 30,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 .00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 0.00 1,00,00.00 SB 92 Superintending Engineer

State Plan

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of :

01/2023 (N)

6,79.77 46,68.45 3,31.55 46,68.45 3,31.55 93.37 6,79.77

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711	Capital	lood Control projects								
State P	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	1,24,15.00 .00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
MI 201	Drainage and Flood									
SB 98	Urban Storm Water 1	Drainage Work								
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	2,61.65	-2,61.65	.00
SB 99	Flood Protection A	nd Disaster Preparedness								
State P	Plan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		10,09.60	1,99,17.57	82.43	99.59
Total(Min):	Voted: Charged:	2,00,00.00	.00	.00	2,00,00.00	31,14.42 .00	10,09.60	2,01,79.23 .00	-1,79.23 .00	1,00.90
MI 789		Plan for Scheduled Castes							.00	.00
SB 99	Flood Protecion, Re	estoration and Disaster M	Management in Scheo	duled Castes po	pulation Area in th	e State				
State P	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	10,11.32	6,79.77	46,68.45	3,31.55	93.37

50,00.00

.00

10,11.32

.00

50,00.00

Total(Min):

Voted:

Report on Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

01/0000

1

					For The Month Of: 01/2023 (N )  Government of Haryana						
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 4711	Capital	Flood Control projects									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	3,74,15.00	.00	.00	3,74,15.00	1,65,40.74 .00	16,89.37 .00	2,48,47.68 .00	1,25,67.32 .00	66.41	
Total(Mjr):	Charged:	3,74,15.00	.00	.00	3,74,15.00	1,65,40.74 .00	16,89.37 .00	2,48,47.68 .00	1,25,67.32 .00	66.41 .00	
MH 4801	Capital Outlay on										
SM 05 5	Fransmission and Di	stribution ublic Sector and other unde	rtakings								
SB 96	Equity Capital to		J.								
State P	lan										
DT 51	NA										
	Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00	
SB 97	Equity Capital to	O UHBVNL									
State P	lan										
DT 51	NA	0.05.55.00									
	Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00	
SB 98	Equity Capital HE	PGCL									
State P	lan										
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00	
SB 99	Equity Capital HV	/PNL									
State P	lan										
DT 51	Na										
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00	
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00	
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00	

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

					For The Month ( Government of H	laryana	( N )	RR/INDST AND COM/MSME/SOF	ZI AND IECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on	Power Projects								
Total(Mjr):	Charged:	7,67,82.60 .00 ew and Renewable Energy	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60	.00
MI 101		Energy Programme & App								
SB 99	Purchase and Insta	llation of Solar Panel	and Allied Equipmen	ts						
State I	Plan									
DT 99	Installation of Sol Voted:	ar Power Plants in Gosl 5,00.00	halas in the State .00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr): MH 4851	Charged:	5,00.00 .00 illage and Small Indus	.00 .00 stries	.00	5,00.00	5,00.00	.00	.00	5,00.00 .00	.00
MI 102	Small scale Indust									
SB 93	Modernization of F	ield Officer/Directorat	te of Office Premise	s of MSME						
State I	Plan									
DT 51	NA Voted:	5,00.00	30,00.00	.00	35,00.00	35,00.00	1.93	1.93	34,98.07	.06
SB 95	Modernization of f	ield offices/ Directora	ate of office Premis	es						
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	11,97.66	0.00	3,02.34	11,97.66	20.16
Total(Min):	Voted:	20,00.00	30,00.00	.00	50,00.00	46,97.66	1.93	3,04.27	46,95.73	6.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	20,00.00	30,00.00	.00	50,00.00	46,97.66 .00	1.93	3,04.27	46,95.73 .00	6.09
MH 4885		ay on Industries and Mi								
SM 01	Investments in Indust	trial Financial Institu	tions							

SB 80 Share Capital to HSIIDC

MI 190 Investments in Public sector and other undertakings

Run Date: 27/02/2023 Page No: 374 Report on Expenditure of Grant No.
19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

01/2023 (N)

For The Month Of :

19

		2)			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital									
MH 4885	Other Capital Out	clay on Industries and	Minerals							
State Pla	an									
DT 51 1	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 5425		other Scientific and E		.00	.00	.00	.00	.00	.00	.00
MI 600	Other Services									
SB 98	Setting up of Sci	ience Centre at Ambala	Cantt							
State Pla	an									
DT 51 1	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Sci	ience City at Sonipat								
State Pla	an									
DT 51 I	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital		42,56,49.60	30,00.00	.00	42,86,49.60	34,41,97.92	1,13,85.51	9,50,06.82	33,36,42.78	22.16
	Charged:	60,00.00	.00	.00	60,00.00	57,89.17	16.75	2,27.58	57,72.42	3.79
Total(Grant):	Voted: Charged:	1,39,70,79.13 60,01.00	3,60,01.00	.00	1,43,30,80.13	81,97,87.82	7,74,90.97	67,60,44.19	75,70,35.94 57,73.42	47.17 3.79
	Chargea.	00,01.00	.00	.00	60,01.00	57,90.17	16.75	2,27.58	51,13.44	3.13

For The Month Of : 01/2023 (N) URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

Report on Expenditure of Grant No.-

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2070 Other Administrative Services Fire Protection and Control MI 108 SB 99 Direction and Administration State Plan DT 98 District Staff Establishment (Field Staff) 78,67.50 .00 1,10.28 Voted: .00 78,67.50 -22.65 7,86.16 86,76.31 -8,08.81 HQ Staff Establishment DT 99 2,13.80 .00 93.36 Voted: .00 32.74 18.55 2,13.80 14.19 1,99.61 80,81.30 .00 .00 80,81.30 10.10 8,04.72 88,75.92 -7,94.62 1,09.83 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 IRRECOVERABLE LOANS WRITTEN OFF State Plan DT 51 NA .00 .00 1.00 .00 1.00 0.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 1.00 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 80,81.30 1.00 .00 80,82.30 1,35,38.15 8,04.72 88,75.92 -7,93.62 1,09.82 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 001 Direction and Administration Haryana Engineering Works Portal State Plan DT 51 NA .00 4,00.00 .51 Voted: .00 4,00.00 3,99.05 1.09 2.04 3,97.96

SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)

State Plan

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 376 Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of: 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 .00 1,25,00.00 0.00 .00 1,25,00.00 Voted: 1,25,00.00 0.00 1,25,00.00 SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na Voted: 7,18,23.00 .00 .00 7,18,23.00 1,88,34.71 63,07.17 5,92,95.46 1,25,27.54 82.56 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na 1,62,03.50 .00 74.81 Voted: 1,62,03.50 50,51.37 9,69.57 1,21,21.71 40,81.79 SB 98 Superintending Engineer and their Establishment State Plan DT 51 Na 25,36.00 .00 .00 1,21.61 58.80 Voted: 25,36.00 11,66.32 14,91.29 10,44.71 SB 99 Headquarter staff-Chief Engineer and his establishment

State Plan

Establishment Expenses Voted:

	Voted:	27,88.00	.00	.00	27,88.00	10,82.81	1,96.01	19,01.19	8,86.81	68.19
Total(Min):	Voted:	9,33,50.50	1,29,00.00	.00	10,62,50.50	3,90,34.26	75,95.45	7,48,11.69	3,14,38.81	70.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									

10,82.81

1,96.01

27,88.00

68.19

SB 99 Information Education Communication Activities

27,88.00

.00

.00

State Plan

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na 1,58.00 .00 .00 0.00 44.73 1,58.00 87.32 Voted: 70.68 87.32 1,58.00 .00 87.32 70.68 87.32 44.73 Total(Min): Voted: .00 1,58.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Urban water Supply Programmes MI 101 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 3,75.34 64.65 2,89.31 48.22 3,10.69 Maintenance of Reserve Stocks SB 95 State Plan DT 51 NA .00 .00 .00 .00 -.68 0.00 .00 Voted: 0.68 -.68 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 7,00.00 .00 90.65 73.46 Voted: .00 7,00.00 2,76.44 5,14.21 1,85.79 SB 99 Maintenance of Urban Water Supply and Sewerage State Plan DT 97 Canal Water Charges 3,00.00 .00 40.63 38.07 Voted: .00 3,00.00 2,26.43 1,14.20 1,85.80 Maintenance Charges 1,50,00.00 .00 47,81.16 5,17.87 71.58 Voted: .00 1,50,00.00 1,07,36.70 42,63.30

Total(Min):

Voted:

Run Date: 27/02/2023 Page No: 378

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of :

01/2023 (N)

47.84 10,22.76 11,15.24

					For The Month C	aryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2215	Revenue Water Supply and Sa										
State P	lan										
DT 99	Energy Charges Voted:	2,50,00.00	.00	.00	2,50,00.00	76,17.90	16,74.19	1,90,56.29	59,43.71	76.23	
Total(Min):	Voted: Charged: Rural water supply	4,16,00.00 .00 Programmes	.00	.00	4,16,00.00	1,32,76.59	23,87.98	3,07,11.39	1,08,88.61	73.83 .00	
SB 96	Energy Charges										
State P	lan										
DT 51	Na Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00	
SB 97	Rural Water Supply	Programme									
State P	lan										
DT 51	Na Voted:	9,04,60.00	.00	.00	9,04,60.00		52,27.83	6,14,29.08	2,90,30.92	67.91	
Total(Min): MI 789	Charged:	9,04,60.00 .00 Plan for Scheduled Castes	.00 .00	.00	9,04,60.00	3,41,13.48	52,27.83 .00	6,14,99.89	2,89,60.11	67.99 .00	
SB 98	Maintenance of Ins	stallations created under	Indira Gandhi Drir	nking Water Supp	ly Scheme in Urban	Areas					
State P	lan										
DT 51	NA Voted:	6,50.00	.00	.00	6,50.00	3,79.07	99.00	3,69.93	2,80.07	56.91	
SB 99	Maintenance of Ins	stallations created under	Indira Gandhi Drir	nking Water Supp	ly Scheme in Rural	Areas					
State P	lan										
DT 51	NA Voted:	14,88.00	.00	.00	14,88.00	9,69.19	1,34.02	6,52.83	8,35.17	43.87	

13,48.26

2,33.02

21,38.00

.00

.00

21,38.00

Report on Expenditure of Grant No.-

01/2023 (N) For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F	Iaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sani									
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Miscellaneous work A	dvances								
State P	lan									
DT 98	Credit to Miscellaneo	ous Works Advances								
	Voted:	.00	.00	.00	.00	62.27	-4.66	-66.93	66.93	.00
DT 99	Debit to Miscellaneo	ous Works Advances								
	Voted:	.00	.00	.00	.00	29.64	13.87	-15.77	15.77	.00
SB 98	Manufacture Suspense	2								
State P	Plan									
DT 99	Debit to Manufacture Voted:	Suspense .00	.00	.00	.00	01	2.93	2.94	-2.94	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	57,14.18	-21,33.30	-78,47.48	78,47.48	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-28,07.60	14,99.84	43,07.44	-43,07.44	.00
Total(Min):		.00	.00	.00	.00	29,98.48	-6,21.31	-36,19.80	36,19.80	.00
Mate 1 / 625) :	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	22,77,06.50 .00	1,29,00.00 .00	.00	24,06,06.50 .00	9,08,58.39 .00	1,48,22.97 .00	16,44,96.62 .00	7,61,09.88 .00	68.37 .00
Total(Mjr):	Voted: Charged:	22,77,06.50 .00	1,29,00.00	.00	24,06,06.50 .00	9,08,58.39 .00	1,48,22.97 .00	16,44,96.62 .00	7,61,09.88 .00	68.37
MH 2217	Urban Development									
SM 03	Integrated Development	of Small and Medium	n Towns							

MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.

SB 99 Mukhyamantri Samagra Shahri Vikas Yojna

> For The Month Of : 01/2023

Government of Haryana

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED 20

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 1,00,00.00 .00 0.00 1,29.81 .00 -29,81.19 Voted: 1,00,00.00 1,29,81.19 -29,81.19 -29,81.19 Total(Min): Voted: 1,00,00.00 .00 .00 1,00,00.00 .00 1,29,81.19 -29,81.19 1,29.81 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,00,00.00 1,00,00.00 -29,81.19 .00 1,29,81.19 -29,81.19 .00 1,29.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Urban Development Schemes SM 05 Assistance to Local Bodies Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 792 IRRECOVERABLE LOANS WRITTEN OFF IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

1.00

.00

.00

.00

.00

.00

2.00

.00

.00

.00

SM 80 General

Total(SM):

MI 001 Direction and Administration

Voted:

Charged:

Creation of New Establishment of District Muncipal Commissioners in the State

1.00

.00

1.00

.00

.00

.00

2.00

.00

State Plan

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 01/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 18,84.00 .00 25.89 15.68 .00 18,84.00 2,95.43 Voted: 16,14.46 15,88.57 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na 12,92.80 .00 57.46 Voted: .00 12,92.80 5,90.99 41.05 7,42.86 5,49.94 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na 66,71.70 .00 .00 66,71.70 18,73.29 4,38.60 78.50 Voted: 52,37.01 14,34.69 SB 96 Local Bodies Directorate State Plan Establishment Expenses 14,20.35 .00 83.25 Voted: .00 14,20.35 3,67.53 1,29.64 11,82.46 2,37.89 SB 97 Local Bodies (Elections) State Plan DT 51 Na 69.36 .00 .00 69.36 30.26 4.80 63.30 Voted: 43.90 25.46 SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)

Total(Min):

Voted:

Report on Expenditure of Grant No.-

Run Date: 27/02/2023 Page No: 382 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) 74.77 1,78.76 60.34 12,60.34 1,01.56 92.54 89,40.76 39,99.45 69.09 .00 .00 .00 .00 0.00 10.00 .00 10.00 .00 .00 .00 .00 98,00,00.00 98,00.00 -97,99.00 98,00,00.00 98,00.00 -97,99.00 .00 1,96,00.00 -1,95,98.00 98,00,00.00

For The Month Of: 01/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 2,39.10 .00 .00 13.22 2,39.10 73.56 Voted: Town & Country Planning (Headquarter Staff) State Plan DT 51 Na Voted: 13,61.90 .00 .00 13,61.90 3,12.40 2,10.83 Total(Min): 1,29,40.21 .00 .00 1,29,40.21 48,63.48 8,64.02 Voted: Charged: .00 .00 .00 .00 .00 .00 Training MI 003 SB 99 Trainning Plan for Councilor State Plan DT 51 NA 10.00 .00 .00 10.00 10.00 0.00 Voted: 10.00 .00 10.00 10.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and other Undertakings SB 98 Karnal Smart City Limited State Plan DT 51 NA .00 1.00 .00 1.00 0.00 Voted: -97,99.00 Faridabad Smart City Limited State Plan DT 51 NA .00 1.00 .00 1.00 0.00 Voted: -97,99.00

2.00

.00

-1,95,98.00

2.00

.00

Run Date: 27/02/2023 Page No: 383 REPORT ID=CBDR02001B

Full Central Plan

Voted:

Voted:

Charged:

2,86,20.00

17,51,20.00

.00

.00

6,60,00.00

.00

.00

.00

.00

2,86,20.00

24,11,20.00

.00

DT 51 NA

Total(Min):

REPORT 1	ID=CBDR02001B				Report on Exper For The Month Government of		20 (N)	Page I URBAN DEV(T/C PLAN/UE/LG(U		(R. DEV/DEV/PANCHAYAT)/PHED
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
MI 191	Charged: Assistance to Local Booling		.00 s,Urban Development Aut	.00 Chorities, Tow	.00	.00	.00	.00	.00	.00
SB 92	Grant in aid to Municip	oal Committee on t	the recommendation of S	tate Finance	Commission					
State I										
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	-3,81,83.49	1,27,27.79	8,69,11.28	-5,09,11.28	2,41.42
SB 94	Grant in Aid to Haryana	a Shehri Vikas Pra	adhikaran for NCR satel	lite around D	elhi					
State I	Plan									
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	8,14.98	0.00	46,85.02	8,14.98	85.18
SB 95	Services of Sewage wate	er supply and Dra	inage in Municipal Corp	oration						
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	69,77.80	28,62.27	58,84.47	41,15.53	58.84
SB 96	Contribution to Local B	Bodies from the pr	roceeds of Stamp Duty t	o Municipal C	orporations					
State I	Plan									
DT 51	NA Voted:	9,50,00.00	6,60,00.00	.00	16,10,00.00	8,34,18.75	0.00	6,85,81.25	9,24,18.75	42.60
SB 97	Grant-in-Aid to Municip	oal Corporations	on the recommendation o	f Central Fin	ance Commission					

1,78,35.96

7,08,64.00

.00

0.00

1,55,90.06 .00

1,07,84.04

17,68,46.06

.00

37.68

73.34

.00

1,78,35.96

6,42,73.94

.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 01/2023

( N )

384 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) (5) 6.55 0.00 13.09 1,86.91 0.00 .00 0.00 17,96.00 0.00 1,05.98 1,98,59.00 -11,20.00 0.00 .00 0.00 2,00,00.00 0.00 .00 0.00 2,00,00.00 .00 0.00 0.00 1,30,00.00

(2) (3) (4) Revenue MH 2217 Urban Development MI 192 Assistance to Municipalities/Municipal Councils SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi) State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,86.91 Voted: SB 86 New Urban Renewal Mission (AMRUT) Share Central Plan DT 51 Na 17,96.00 .00 .00 Voted: 17,96.00 17,96.00 State Plan DT 51 Na 1,87,39.00 .00 .00 1,87,39.00 -11,20.00 Voted: SB 87 Smart City Share Central Plan DT 51 Na Voted: 2,00,00.00 .00 .00 2,00,00.00 2,00,00.00 State Plan DT 51 Na 2,00,00.00 .00 2,00,00.00 2,00,00.00 Voted: .00 SB 88 Swachh Bharat Mission Share Central Plan DT 51 Na 1,30,00.00 .00 Voted: .00 1,30,00.00 1,30,00.00 State Plan

Run Date: 27/02/2023 Page No: 385 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,70,00.00 .00 0.00 .59 .00 Voted: 1,70,00.00 1,69,00.00 1,00.00 1,69,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 -6,37.15 0.00 1,53.10 18,37.15 -6,37.15 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 2,31.25 20.50 17,89.25 2,10.75 89.46 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 2,18,00.00 0.00 7.18 .00 2,68,00.00 2,38,75.31 Voted: 19,24.69 2,48,75.31 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 0.00 48.17 Voted: .00 1,90,80.00 98,89.04 91,90.96 98,89.04 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 1.00 .00 .00 1.00 0.00 .00 1.00 Voted: 0.00 1.00 Strengthening of Fire Services State Plan DT 51 Na Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 0.00 25,00.00 .00 10,84,22.36 Total(Min): 12,23,16.00 2,18,00.00 .00 14,41,16.00 20.50 3,47,14.14 10,94,01.86 24.09 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 National Urban Lively hood Mission for Scheduled Castes Share Central Plan DT 51 Na 6,00.00 .00 .00 6,00.00 6,00.00 0.00 .00 Voted: 0.00 6,00.00 State Plan DT 51 Na 4,00.00 .00 0.00 1,33.34 Voted: 4,00.00 -1,33.37 5,33.37 -1,33.37 SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution State Plan DT 51 Na 1,40,00.00 .00 2,13.49 .00 1,40,00.00 39,72.16 Voted: -1,19,16.51 2,98,88.67 -1,58,88.67SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan State Plan DT 51 NA 30,00.00 .00 63.71 Voted: .00 30,00.00 30,00.00 19,11.44 19,11.44 10,88.56

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-20 For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development 1,80,00.00 .00 1,80,00.00 -84,49.88 58,83.60 3,23,33.48 -1,43,33.48 1,79.63 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off IRRECOVERABLE LOANS WRITTEN OFF SB 99 State Plan DT 51 NA .00 .00 1.00 0.00 Voted: .00 1.00 0.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 76 Shifting of Milk Dairies State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 .00 Voted: 1,00.00 SB 99 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na

50,00.00 .00 0.00 .00 Voted: .00 50,00.00 50,00.00 0.00 50,00.00 51,00.00 .00 51,00.00 51,00.00 .00 .00 51,00.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8,78,03.00 16,12,11.95 Total(SM): Voted: 33,34,86.21 .00 42,12,89.21 2,23,58.18 27,24,34.44 14,88,54.77 64.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,23,58.18 28,54,15.63 66.18 Total(Mjr): 34,34,87.21 8,78,04.00 43,12,91.21 15,82,31.77 14,58,75.58 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2402 Soil and Water Conservation

MI 102 Soil Conservation

SB 91 Afforestation of Special sites, for Desert Control

State Plan

SB 99 IRRECOVERABLE LOANS WRITTEN OFF

Page No :

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

Government of Haryana

Run Date: 27/02/2023 388 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(2)					(3) (4) (5)			(6)	(7)	(8)
								-		
MH 2402	Revenue Soil and Water Conservation	n								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	52.23	-0.55	-0.55	.55	.00
Total(Min):		.00	.00	.00	.00	34,22.78	55	55	. 55	.00
ma+a1/Mi-a).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	55,03.74 .00	55 .00	55 .00	.55 .00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SB 87	Decentralised People Nuse	ry-								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7.98	-7.98	-7.98	7.98	.00
Total(Min):		.00	.00	.00	.00	1,03,45.40	-7.98	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,26,64.40 74.12	-7.98 .00	-7.98 .00	7.98 .00	.00
Total(Mjr):		.00	.00	.00	.00	4,87,40.53	-7.98	-7.98	7.98	.00
, ,	Charged:	.00	.00	.00	.00	74.12	.00	.00	.00	.00
MH 2501	Special Programmes for Rura	al Development								
SM 03	Desert Development Programme	2								
MI 001	Direction and Administrat	ion								
SB 99	Scheme for Rural Developm	ent Establishment	Expenses Head Quar	ter						
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	5,13.90	.00	.00	5,13.90	2,46.11	4.68	2,72.47	2,41.43	53.02
Total(Min):		5,13.90	.00	.00	5,13.90	2,46.11	4.68	2,72.47	2,41.43	53.02
MI 792	Charged: IRRECOVERABLE LOANS WRITT	.00 EN OFF	.00	.00	.00	.00	.00	.00	.00	.00
, , 2		0								

Run Date: 27/02/2023 02001B Page No: 389

For The Month Of : 01/2023

01/2023 (N)

•

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA .00 1.00 0.00 .00 .00 1.00 Voted: 0.00 1.00 .00 1.00 .00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 5,13.90 1.00 2,46.11 2,72.47 .00 5,14.90 4.68 2,42.43 52.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Waste Land Development MI 101 National Waste Land Development Programme SB 99 Integrated Wasteland Development/Management Project Share Central Plan DT 51 Na 8,00.00 .00 .00 .00 8,00.00 8,00.00 0.00 0.00 Voted: 8,00.00 State Plan DT 51 Na 16,00.00 .00 16,00.00 22.04 Voted: .00 12,47.40 0.00 3,52.60 12,47.40 .00 .00 24,00.00 .00 24,00.00 20,47.40 3,52.60 20,47.40 14.69 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS MI 190 SB 99 Batch VI projects under intergrated WAsteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y State Plan DT 51 NA .00 1.00 .00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 .00 1.00 .00 1.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

SB 99 Integrated Waste Land Development Management Project

Share Central Plan

390

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

01/2023 (N)

Run Date: 27/02/2023 Page No: 390 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED \_\_\_\_\_\_

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501 Share C	Revenue Special Programmes for							-		
DT 51										
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State F	Plan									
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	4,08.90	0.00	1,51.10	4,08.90	26.98
Total(Min):		8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
Total(SM):	Charged: Voted:	.00	.00 1.00	.00	.00	.00 26,96.30	.00	.00	.00	.00
	Charged:	32,00.00	.00	.00	32,01.00	.00	.00	5,03.70 .00	26,97.30 .00	15.74 .00
	Self Employment Program									
MI 101	Swarnajayanti Gram S	warozgar Yojana								
SB 96	START UP VILLAGE ENT	ERPRENEURSHIP PROGRAMME	(NRLM SVEP)							
Share C	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	IA(NRLM, DDU-GKY) (	PROJECT ADMN)						
Share C	Central Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Livel	ihood Mission (NRLM/ Aa	jeevika)							

For The Month Of :

01/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 99 Normal Plan 45,00.00 .00 0.00 .00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 99 Normal Plan 30,00.00 .00 .00 30,00.00 2,04.70 Voted: -70.45 30,70.45 61,40.90 -31,40.90 1,05,00.00 .00 43,59.10 58.48 Total(Min): Voted: .00 1,05,00.00 74,29.55 30,70.45 61,40.90 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 National Rural Livelihood Mission RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA 5,00.00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis State Plan DT 51 NA 40.00 .00 .00 Voted: 40.00 40.00 0.00 0.00 40.00 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM State Plan DT 51 NA 5,00.00 .00 .00 1,25.00 50.00 Voted: 5,00.00 3,75.00 2,50.00 2,50.00 10,40.00 .00 .00 10,40.00 9,15.00 1,25.00 2,50.00 7,90.00 24.04 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 3,00.00 3,00.00 0.00 Voted: 3,00.00 State Plan DT 51 NA 2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 .00 0.00 15,00.00 State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA 45,00.00 .00 .00 0.00 .00 Voted: 45,00.00 45,00.00 0.00 45,00.00 State Plan DT 51 NA .00 60.76 Voted: 30,00.00 .00 30,00.00 20,88.55 9,11.45 18,22.90 11,77.10 1,05,00.00 .00 1,05,00.00 95,88.55 9,11.45 18,22.90 86,77.10 17.36 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 DRDA Administration

Share Central Plan

> Report on Expenditure of Grant No.-For The Month Of :

01/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 3,60.00 .00 0.00 .00 .00 3,60.00 3,60.00 Voted: 0.00 3,60.00 State Plan DT 51 Na 29,40.00 .00 .00 29,40.00 17,25.00 6,75.00 64.29 Voted: 18,90.00 10,50.00 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 .00 2,50.00 2,13.64 1.62 15.19 Voted: 37.98 2,12.02 .00 19,27.98 35,50.00 35,50.00 22,98.64 6,76.62 16,22.02 54.31 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,02,31.74 1,01,41.78 Total(SM): Voted: 2,55,90.00 .00 2,55,90.00 47,83.52 1,54,48.22 39.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 2,93,03.90 2.00 .00 47,88.20 1,09,17.94 1,83,87.96 37.26 Total(Mjr): Voted: 2,93,05.90 2,31,74.15 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2505 Rural Employment SM 01 National Programmes MI 702 Jawahar Gram Samridhi Yojana Swaran Jayanti Khand Uthaan Yojana State Plan DT 99 Normal Plan .00 50,00.00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 50,00.00 .00 50,00.00 50,00.00 .00 .00 50,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran jayanti Khand Uthaan Yojana

State Plan

Report on Expenditure of Grant No.-

01/2023 For The Month Of : (N) 20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2505 Rural Employment State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 10,00.00 .00 .00 10,00.00 10,00.00 .00 .00 10,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 60,00.00 60,00.00 60,00.00 .00 .00 .00 60,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan DT 99 Normal Plan .00 Voted: 3,37,50.00 .00 .00 3,37,50.00 3,37,50.00 0.00 0.00 3,37,50.00 State Plan DT 99 Normal Plan 1,12,50.00 .00 1,36.80 Voted: .00 1,12,50.00 -41,40.49 0.00 1,53,90.49 -41,40.49 4,50,00.00 .00 4,50,00.00 2,96,09.51 .00 1,53,90.49 2,96,09.51 34.20 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 4,50,00.00 .00 .00 4,50,00.00 2,96,09.51 .00 1,53,90.49 2,96,09.51 34.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 5,10,00.00 .00 5,10,00.00 3,56,09.51 1,53,90.49 3,56,09.51 30.18 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2515 Other Rural Development Programmes MI 001 Direction and Administration Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 35,00.00 .00 Voted: .00 35,00.00 35,00.00 0.00 0.00 .00 35,00.00

Community Development

State Plan

Report on Expenditure of Grant No.-01/2023 (N) For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2515	Other Rural Developme	nt Programmes								
State P	Plan									
DT 94	Panchayati Raj Public	c Work Circle								
	Voted:	1,07,12.00	.00	.00	1,07,12.00	37,33.86	8,51.34	78,29.48	28,82.52	73.09
DT 96	District and Block St	aff								
	Voted:	2,05,90.00	.00	.00	2,05,90.00	66,29.76	14,93.42	1,54,53.67	51,36.33	75.05
	Charged:	40.00	.00	.00	40.00	38.86	0.00	1.14	38.86	2.84
DT 98	Establishment Expense	es (H.Q Staff)								
	Voted:	8,77.00	.00	.00	8,77.00	3,09.00	3.42	5,71.41	3,05.59	65.16
SB 99	Panchayat Department									
State P	lan									
DT 98	Establishment Expense	es (H.Q Staff) and Panch	nayati Raj Trainin	g Institutes, N	ilokheri					
	Voted:	20,02.00	.00	.00	20,02.00	11,79.03	1,19.74	9,42.71	10,59.29	47.09
Total(Min):		3,76,81.00	.00	.00	3,76,81.00	1,53,51.65	24,67.91	2,47,97.26	1,28,83.74	65.81
MI 003	Charged: Training	40.00	.00	.00	40.00	38.86	.00	1.14	38.86	2.84
SB 98	Community Developmen	it								
Share C	entral Plan									
DE 00	Cathina and af Hannan	Turkituta af Dunal Da	NT		hana fan mariniaa s	Garage.				
DT 98	Voted:	a Institute of Rural Dev 1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State P	lan									
DT 98	Setting up of Haryana	a Institute of Rural Dev	velopment Nilokher:	i renamed as Scl	heme for Training &	: Capa				
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	1,50.00	1,50.00	1,00.00	60.00
Total(Min):		4,00.00	.00	.00	4,00.00	4,00.00	1,50.00	1,50.00	2,50.00	37.50
MI 101	Charged: Panchayati Raj	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 81	Rashtriya Gram Swara	ij Abhiyan (RGSA)								

Share Central Plan

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 51 NA 12,00.00 .00 0.00 .00 .00 12,00.00 12,00.00 0.00 Voted: 12,00.00 State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 8,00.00 0.00 .00 Voted: 0.00 8,00.00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na Voted: 4,80,00.00 .00 .00 4,80,00.00 3,60,00.00 2,50,00.00 77.08 3,70,00.00 1,10,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na .00 Voted: 5,00.00 .00 5,00.00 4,90.70 0.00 9.30 4,90.70 1.86 Total(Min): Voted: 5,05,00.00 .00 .00 5,05,00.00 3,84,90.70 2,50,00.00 3,70,09.30 1,34,90.70 73.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development SCHEME FOR STATE LEVEL TASK FORCE UNDER SWACHH BHARAT MISSION GRAMIN SB 80 State Plan DT 51 NA .00 1.00 0.00 .00 .00 1.00 Voted: 0.00 1.00 SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA 40,00.00 .00 0.00 1,00.00 Voted: .00 40,00.00 .00 40,00.00 .00 SB 83 Awareness amongst village Youth Volunteers for Rural Development

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 9.87 3,50.00 .00 1.15 .00 Voted: 3,50.00 3,16.61 34.54 3,15.46 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan DT 99 Normal Plan .00 .07 Voted: 1,00,20.00 .00 1,00,20.00 1,00,12.49 0.00 7.51 1,00,12.49 State Plan DT 99 Normal Plan Voted: 1,99,80.00 .00 .00 1,99,80.00 1,88,83.98 2.42 10,98.45 1,88,81.55 5.50 SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1.00 .00 .00 1.00 -19,21.20 20,11.26 39,33,45.39 Voted: 39,33.45 -39,32.45SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan 10,00.00 .00 0.00 .00 Voted: .00 10,00.00 10,00.00 0.00 10,00.00

SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office

State Plan

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 01/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 Na 1,00,00.00 .00 5.21 95,98.26 1,19.51 Voted: .00 1,00,00.00 5,21.25 94,78.75 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 4,84,51.00 1.00 .00 4,84,52.00 4,09,90.14 21,34.34 95,95.20 3,88,56.80 19.80 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Provision of Urban Amenities in Rural Areas Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK) SB 96 Share Central Plan DT 51 NA 18,00.00 .00 .00 18,00.00 18,00.00 0.00 .00 Voted: 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 1,05.73 Voted: 12,00.00 -68.72 0.00 12,68.72 -68.72 SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM) Share Central Plan DT 51 NA 72,00.00 .00 0.00 .00 .00 Voted: 72,00.00 72,00.00 0.00 72,00.00 State Plan DT 51 NA 48,00.00 .00 .00 0.00 1,10.67 Voted: 48,00.00 -5,12.08 53,12.08 -5,12.08

SB 98 Pardhan Mantri Adarsh Gram Yojana (PMAGY)

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

Government of Haryana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(2)	(3)	(4)	(5)	(6)	

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop	ment Programmes								
Full Ce	ntral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gr	am Yojana (VAGY)								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.52	0.24	0.72	. 28	71.88
Total(Min):	Charged:	1,70,01.00	.00	.00	1,70,01.00	1,04,19.72	.24	65,81.52 .00	1,04,19.48	38.71 .00
MI 196	Assistance to Zila	Parishads/ District Leve	el Panchayats							
SB 99 State P		of Honorarium to elected	l members of PRIs a	nd Salary of Z	ila Parishad Staff					
DT 51	NA Voted:	3,02,92.00	.00	.00	3,02,92.00	2,83,78.00	5,84.31	24,98.30	2,77,93.70	8.25
Total(Min):	Voted: Charged:	3,02,92.00	.00	.00	3,02,92.00	2,83,78.00 .00	5,84.31 .00	24,98.30 .00	2,77,93.70 .00	8.25 .00
MI 197	Assistance to Panc	hayat Samities								
SB 99	Scheme for Honorar	ium to the Village Chowki	dars							
State P	lan									
DT 51	NA									
	Voted:	1,35,50.00	.00	.00	1,35,50.00	9,42.52	20,06.89	1,46,14.37	-10,64.37	1,07.86
Total(Min):	Voted: Charged: Assistance to Gram	1,35,50.00 .00 Panchayats	.00	.00	1,35,50.00	9,42.52	20,06.89	1,46,14.37	-10,64.37 .00	1,07.86
					~					

State Plan

SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

Government of Harvana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develo									
State :	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	1,87,00.00	1,87,00.00	-1,86,99.00	1,87,00,00.00
SB 98	Grant-in-aid to (	Gram Panchayats on the Reco	ommendations of th	ne Central Fina:	nce Commission					
Full C	entral Plan									
DT 51	NA									
	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Charged:	9,68,00.00 .00 t Plan for Scheduled Caste:	1.00 .00	.00	9,68,01.00	9,68,01.00 .00	1,87,00.00	1,87,00.00	7,81,01.00	19.32 .00
SB 87	Financial Assista	ance to Scheduled Castes ur	nder State Finance	Commission						
State :	Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	90,00.00	70,00.00	1,00,00.00	20,00.00	83.33
SB 88	Mahatma Gandhi Gr	ramin Basti Yojna								
State :	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	23,38.92	1,65.82	8,26.89	21,73.11	27.56
SB 91	Scheme for assist	cance to Haryana Rural Deve	elopment Authority	7						
State :	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the En	mployment Generation Progra	amme for Scheduled	Castes						

State Plan

Run Date: 27/02/2023 Page No: 401 401 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of:

0.00 1.00

					For The Month C	Jaryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2515	Revenue Other Rural Developmen										
State P	lan										
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	89,76.76	17,92.71	1,78,15.95	71,84.05	71.26	
SB 97	Scheme for Haryana G	ramin Vikas Yojana (HGV	VY) for Scheduled	Castes							
State P	lan										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 98	Scheme for Sanitation	n under Swachh Bharat N	Mission ( Gramin) f	or Scheduled Ca	stes						
Share C	entral Plan										
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00	
State P	lan										
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00	
SB 99	Scheme for Swaran Ja	yanti Maha Gram Vikas Y	Yojna (SMAGY) for S	cheduled Castes							
State P	lan										
DT 51	NA										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
Total(Min):		4,80,01.00	.00	.00	4,80,01.00	2,83,16.68	89,58.53	2,86,42.84 .00	1,93,58.16	59.67	
MI 792	Charged: IRRECOVERABLE LOANS		.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	IRRECOVERABLE LOANS (	WRITTEN OFF									
State P	lan										
DT 51	NA										
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00	

> For The Month Of: 01/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develop									
Total(Min):	Voted: Charged:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	34,26,76.00 40.00	3.00	.00	34,26,79.00 40.00	26,00,90.43 38.86	6,00,02.22	14,25,88.80 1.14	20,00,90.20 38.86	41.61 2.84
MH 2553	MPs Local Area Deve									
MI 101	Assistance to Dist	trict Rural Developmen	t Agencies							
SB 98	Saansad Adarsh Gra	am Yojana (SAGY)								
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total(Mjr):	Voted: Charged:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Total Reve	nue: Voted: Charged: Capital	1,00,25,04.91 40.00	10,07,10.00	.00	1,10,32,14.91 40.00	53,40,84.29 38.86	10,27,67.75	62,76,76.87 1.14	47,55,38.04 38.86	56.90 2.84
MH 4059	Capital Outlay on P	Public Works								
SM 01	Office Buildings									
MI 051	Construction									
SB 64	Purchase of Land a	and Construction Work	of Directorate of Fire	e Service Hary	ana (Panchkula)					
State I	lan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	2,14,82.38	.00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	2,49,82.38	.00	.00	15,00.00 .00	.00
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	17,72,25.05 .00	.00	.00	15,00.00	.00
MH 4215		Water Supply and Sanita								
SM 01	Water Supply									

SB 94 National Capital Region

MI 101 Urban Water Supply

Report on Expenditure of Grant No.-

For The Month Of:

01/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H	aryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Water Su									
State I	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	14,03.94	1,12.61	2,08.67	12,91.33	13.91
SB 99	Urban Water Supply									
State I	Plan									
DT 99	Augmentation Water Supply Voted:	1,25,52.00	.00	.00	1,25,52.00	78,72.18	7,56.73	54,36.55	71,15.45	43.31
Total(Min):	Voted: Charged: Rural Water Supply	1,40,52.00	.00	.00	1,40,52.00	92,76.13	8,69.35	56,45.22 .00	84,06.78	40.17
SB 86	Compensation for Acquired	d Land for Rural a	and Urban Water Suppl	y and Sewerage	e works					
State I	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	44,67.51	53.59	86.07	44,13.93	1.91
SB 93	Rural Water Supply									
Share (	Central Plan									
DT 94	Augmentation Water Supply Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State I	Plan									
DT 90	Mahagram Yojana for updati	ion of Drinking Wa	ater Supply in Villag	ge .00	25,00.00	17,92.08	3,08.81	10,16.73	14,83.27	40.67
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,30,98.22	8,38.88	77,40.66	1,22,59.34	38.70
DT 94	Augmentation Water Supply Voted:	1,24,00.00	.00	.00	1,24,00.00	74,57.25	7,86.32	57,29.07	66,70.93	46.20
SB 96	Desert Development Progra	amme-								

Report on Expenditure of Grant No.-

For The Month Of :

01/2023

(N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Share Central Plan DT 51 Na .00 .00 0.00 .00 .00 .00 4.12 Voted: -4.12 4.12 Accelerated Rural Water Supply Share Central Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 Voted: .00 50.00 49.83 0.00 0.17 49.83 .35 NRDWP (Water Quality Monitoring and Survelliance-WQMS) Voted: 9,00.00 .00 9,00.00 9,01.27 0.00 -.14 -1.27 9,01.27 DT 94 NRDWP (Support Activities) 24,00.00 .00 Voted: .00 24,00.00 24,01.17 0.00 24,01.17 -.05 -1.17 NRDWP-Coverage Central DT 99 4,30,00.00 .00 56.77 Voted: .00 4,30,00.00 5,92.63 2,44,08.97 1,85,91.03 .00 .00 .00 .00 .00 .00 0.00 Charged: -5.76 5.76 State Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 .00 NRDWP (Water Quality Monitoring and Survelliance-WQMS) DT 93 6,00.00 .00 Voted: .00 6,00.00 3,55.67 0.00 2,44.33 3,55.67 40.72 NRDWP (Support Activities) 16,00.00 .00 Voted: .00 16,00.00 12,09.67 0.00 24.40 3,90.33 12,09.67 NRDWP-Sustainability (Central) .00 .00 Voted: .00 .00 0.00 .00 -.31 0.31 -.31 DT 99 NRDWP-Coverage Central 4,30,00.00 .00 49,83.69 12.23 Voted: .00 4,30,00.00 52,56.90 3,77,43.10 13,10,00.00 .00 9,36,90.78 4,48,73.15 8,61,26.85 34.25 Total(Min): Voted: .00 13,10,00.00 75,63.93 Charged: .00 .00 .00 5.76 .00 -5.76 5.76 .00 MI 789 Special Component Plan for Scheduled Castes

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

SB 98 Annuity of Land Acquired by PHE Department

Run Date: 27/02/2023 Page No: 405

405 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month C	Jaryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4215	Capital	er Supply and Sanitatio									
DT 51	Na Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00	
State P	Plan										
DT 51	Na Voted:	36,00.00	.00	.00	36,00.00	20,52.04	2,28.94	17,76.90	18,23.10	49.36	
SB 97	Special Component Pl	an for Scheduled Castes	under NABARD								
State P	Plan										
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	32,81.67	2,09.72	19,28.05	30,71.95	38.56	
SB 98	Water Supply to Sche	duled Caste dominated h	nabitation in Rura	al Area							
State P	Plan										
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,38.82	0.00	11.18	7,38.82	1.49	
SB 99	Water supply to Sche	duled Caste dominated h	nabitation in Urban	n Area							
State P	Plan										
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00		22.07	1,32.24	1,97.76	40.07	
Total(Min): MI 800	Voted: Charged: Other expenditure	96,80.00 .00	.00	.00	96,80.00 .00	62,90.57 .00	4,60.74	38,50.16	58,29.84 .00	39.77 .00	
SB 96	Performance Linked O	utlay (PLO) for Public	Health Enginnering	g Department (P	UH-PLO-CAP)						
Ctata D	ol an										
State P DT 51											
נים דים	NA Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00	

Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of	Haryana	·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital	ter Supply and Sanitatio								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,61.87	0.71	38.84	4,61.16	7.77
SB 99	Institutional Stren	ngthening of Public Healt	h Engineering Depa	rtment						
State P	lan									
DT 51	NA Voted:	22,00.00	.00	.00	22,00.00	17,52.70	1,61.07	6,08.38	15,91.62	27.65
Total(Min):	Voted: Charged:	4,77,00.00	.00	.00	4,77,00.00	4,72,14.56	1,61.78 .00	6,47.22 .00	4,70,52.78	1.36
Total(SM):	Voted: Charged:	20,24,32.00	.00	.00	20,24,32.00	15,64,72.05 5.76	90,55.79 .00	5,50,15.75 -5.76	14,74,16.25 5.76	27.18 .00
SM 02 S MI 101	Sewerage and Sanitation Se Urban Sanitation Se									
SB 94										
State P	lan									
DT 51	Na									
	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	.00	8,52.42 0.00	83,75.67 .91	86,24.33 91	49.27 .00
Total(Min):	Voted: Charged: Rural Sanitation Se	1,70,00.00 .00	.00	.00	1,70,00.00	94,76.75 91	8,52.42 .00	83,75.67 .91	86,24.33 91	49.27 .00
SB 98		ZIVICCS								
State P	lan									
DT 97	Mahagram Yojana for	providing Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	.00	50,00.00	30,29.27	3,94.07	23,64.81	26,35.19	47.30
Total(Min):	Charged:	50,00.00 .00 Plan for Scheduled Castes	.00	.00	50,00.00	30,29.27	3,94.07	23,64.81	26,35.19 .00	47.30

SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas

Run Date: 27/02/2023 REPORT ID=CBDR02001B Page No: 407 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 01/2023 (N) Government of Haryana (3) (4)(5) (6) (7) (8) (2) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA 15,00.00 .00 .00 83.80 45.67 15,00.00 6,85.10 Voted: 8,14.90 15,00.00 .00 8,98.70 83.80 6,85.10 8,14.90 45.67 Total(Min): Voted: .00 15,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,34,04.71 Total(SM): Voted: 2,35,00.00 2,35,00.00 13,30.28 1,14,25.57 1,20,74.43 .00 48.62 Charged: .00 .00 .00 .00 -.91 .00 -.91 .91 .00 .00 1,03,86.08 29.41 Total(Mjr): .00 6,64,41.32 Voted: 22,59,32.00 22,59,32.00 16,98,76.76 15,94,90.68 Charged: .00 .00 .00 .00 4.85 .00 -4.85 4.85 .00 MH 4217 Capital Outlay on Urban Development Other Urban Development Schemes SM 60 MI 051 Construction GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME) State Plan DT 51 NA 7,20,00.00 .00 1,01,00.00 47.36 Voted: .00 7,20,00.00 4,80,00.00 3,41,00.00 3,79,00.00 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP)

State Plan

DT 51 NA

Voted: 10,55,02.00 .00 .00 10,55,02.00 10,55,02.00 0.00 0.00 .00 10,55,02.00

SB 89 Mangal Nagar Vikas Yojana

State Plan

DT 51 NA .00 10,00,00.00 .00 10,00,00.00 10,00,00.00 0.00 0.00 .00 Voted: 10,00,00.00

Stimulus Package for Health Department

State Plan

For The Month Of : 01/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4217 Capital Outlay on Urban Development State Plan DT 51 NA 15,00,00.00 .00 0.00 .00 .00 Voted: 15,00,00.00 15,00,00.00 0.00 15,00,00.00 3,41,00.00 39,34,02.00 Total(Min): 42,75,02.00 .00 .00 42,75,02.00 40,35,02.00 1,01,00.00 7.98 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION (UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 .00 2,80,00.00 1,21,66.67 0.00 56.55 Voted: 1,58,33.33 1,21,66.67 .00 Total(Min): Voted: 2,80,00.00 .00 .00 2,80,00.00 1,21,66.67 1,58,33.33 1,21,66.67 56.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 41,56,68.67 Total(SM): Voted: 45,55,02.00 45,55,02.00 1,01,00.00 4,99,33.33 40,55,68.67 .00 10.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 41,56,68.67 1,01,00.00 4,99,33.33 40,55,68.67 10.96 Voted: 45,55,02.00 45,55,02.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on other Rural Development Programmes MH 4515 MI 101 Panchayati Raj SB 96 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION State Plan DT 51 NA 8,20,00.00 .00 0.00 25.02 Voted: .00 8,20,00.00 6,14,79.61 2,05,20.39 6,14,79.61 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 12.45 Voted: .00 5,00,00.00 4,49,24.80 11,51.53 62,26.74 4,37,73.26

Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)

State Plan

.00

.00

26,00,20.00

Charged:

Charged:

Voted:

Total(Mjr):

.00

.00

.00

.00

.00

.00

.00

.00

26,00,20.00

.00

.00

22,54,25.28

Run Date: 27/02/2023

Page No: 409 Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of :

01/2023

(N)

(6) (7) (8) .50 3,42.68 6,86,57.32 20,11.47 -20,11.47 .00 2.78 5,55.28 1,94,44.72 2,96,56.55 19,13,43.45 13.42 .00 .00 .00 5.58 10,05.47 1,70,14.53 10,05.47 1,70,14.53 5.58 .00 .00 .00 25.00 52,50.00 1,57,50.00 52,50.00 1,57,50.00 25.00 .00 .00 .00 .00 13,17.30 3,59,12.02 22,41,07.98 13.81 .00 .00 .00 .00

Government of Haryana (2) (3) (4)(5) Capital MH 4515 Capital Outlay on other Rural Development Programmes State Plan DT 51 NA 6,90,00.00 .00 0.00 .00 6,90,00.00 6,86,57.32 Voted: Deenbandhu Haryana Gram Uday Yojana Share Central Plan DT 51 NA .00 Voted: .00 .00 .00 -20,11.47 0.00 State Plan DT 51 NA Voted: 2,00,00.00 .00 .00 2,00,00.00 1,96,10.49 1,65.76 22,10,00.00 .00 22,10,00.00 19,26,60.74 13,17.30 Total(Min): .00 Voted: .00 .00 Charged: .00 .00 .00 .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works State Plan DT 51 NA 1,80,20.00 .00 0.00 Voted: .00 1,80,20.00 1,70,14.53 Total(Min): Voted: 1,80,20.00 .00 .00 1,80,20.00 1,70,14.53 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES SB 99 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP) State Plan DT 51 NA 2,10,00.00 .00 .00 2,10,00.00 1,57,50.00 0.00 Voted: .00 2,10,00.00 1,57,50.00 .00 Total(Min): Voted: 2,10,00.00 .00

REPORT I	D=CBDR02001B				Report on Evren	diture of Grant No	20	Run Date: 27/02/2023 Page No: 410 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED		
					For The Month (		( N )	OLDIN DEV(I/C FIMM/OE/IG(OI	D, I INE / NORAH AND COMM D	DV. (K. DEV/DEV/FANCHAIAI//FRED
					Government of B					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711	Capital Outlay on F	lood Control projects								
	Flood Control	100d control projects								
MI 201	Drainage and Flood	d Control Project								
SB 98	Urban Storm Water	Drainage Work								
State F	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00		1,04.46	17,35.09	22,64.91	43.38
SB 99	Flood Protection A	nd Disaster Preparedness								
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	85.32	-85.32	.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	31,14.42	1,04.46	18,20.41 .00	21,79.59 .00	45.51 .00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	1,65,40.74 .00	1,04.46	18,20.41	21,79.59 .00	45.51
Total(Mjr):		40,00.00	.00	.00	40,00.00	1,65,40.74	1,04.46	.00 18,20.41	.00 21,79.59	.00 45.51
MH 6217	Charged: Loans for Urban Dev	.00 relopment	.00	.00	.00	.00	.00	.00	.00	.00
	Other Urban Developme									
MI 191		dies and Municipalities/Mu	unicipal Corporation	ons						
SB 97	Loans to Municipal	Corporation for payment	of salary/arrear o	of salary to emp	ployees					
State I	Plan									
DT 51										
D1 31	Na Voted:	1.00	.00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14
1										

SB 99 Loans to Municipalities for purchase of equipment of Fire Fighting

1.00

2.00

.00

.00

State Plan
DT 51 Na

Total(Min):

Voted:

Voted:

0.00

.00

1,70,62.00

1,72,51.73

-1,70,61.00

-1,72,49.73

1,70,62,00.00

86,25,86.57

-1,70,61.00

-1,72,49.73

1.00

2.00

.00

.00

REPORT ID=CBDR02001B

Run Date: 27/02/2023 Page No : 411

Report on Expenditure of Grant No.-01/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana


(5) (8) (2) (3) (4) (6) (7)

Capital

MH 6217 Loans for Urban Development

	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	: Voted:	94,69,56.00	.00	.00	94,69,56.00	72,27,15.24	2,19,07.83	17,13,58.81	77,55,97.19	18.10
	Charged:	.00	.00	.00	.00	.00	.00	-4.85	4.85	.00
Total(Grant):	Voted:	1,94,94,60.91	10,07,10.00	.00	2,05,01,70.91	1,25,67,99.53	12,46,75.59	79,90,35.68	1,25,11,35.23	38.97
	Charged:	40.00	.00	.00	40.00	38.86	.00	-3.71	43.71	-9.27

Report on Expenditure of Grant No.-DU For The Month Of: (N)

(4)

Government of Haryana

(3)

(2)

01/2023

Dummy

(6)

(5)

(8)

(7)

Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 -58.95 58.95 .00 .00 .00 .00 3,53.34 .00 -58.95 58.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 3,53.34 Total(SM): .00 .00 .00 .00 -58.95 58.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 799 Suspense Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances .00 .00 0.00 .00 Voted: .00 .00 -3.54 3.54 Debit to Miscellaneous work Advances .00 .00 .00 .00 Voted: .00 -12.43-1.25 1.25 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 0.00 .00 -0.58 .58 .00 .00 Total(Min): .00 .00 .00 -16,76.87 -12.43-5.36 5.36 Voted: .00 .00 .00 .00 2,82.64 .00 .00 Charged: .00 .00 .00 .00 .00 -2,52,12.19 Total(SM): Voted: .00 -12.43 -5.36 5.36 .00 Charged: .00 .00 .00 .00 2,87.64 .00 .00 .00 .00 .00 .00 .00 .00 -12.43 -64.31 .00 Total(Mjr): Voted: -2,48,58.85 64.31 .00 .00 Charged: .00 .00 .00 .00 2,87.64 .00 .00 MH 2215 Water Supply and Sanitation SM 01 Water Supply

Charged:

Voted:

Total(Mjr):

.00

.00

.00

.00

.00

.00

Run Date: 27/02/2023 Page No: 413 Report on Expenditure of Grant No.-

For The Month Of : 01/2023 (N)

DU Dummy

.00

.00

.00

.00

				For The Month ( Government of H	Jaryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanitation									
MI 102	Rural water supply Programmes									
SB 97	Rural Water Supply Programme									
State F	27.0									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
	10000							71.10	71.10	
Total(Min):		.00	.00	.00	.00	3,41,13.48	.00	74.46	-74.46	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stock									
State F	lan									
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-28,07.60	1.73	1.73	-1.73	.00
Total(Min):	Voted:	.00	.00	.00	.00	29,98.48	1.73	1.73	-1.73	.00
- · · · • · · · · · · · · · · · · · · ·	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,08,58.39 .00	1.73	76.18 .00	-76.18 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	9,08,58.39 .00	1.73	76.18 .00	-76.18 .00	.00
MH 2216	Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State F	lan									
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		-1.39	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,07.24 .00	-1.39 .00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	30,88.90	-1.39	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

.00

.00

.00

3,09,46.67

.00

-1.39

.00

.00

(3)

(2)

SM 01 Multi Purpose River Project (Commercial)

Revenue MH 2700 Major Irrigation

MI 799 Suspense

Report on Expenditure of Grant No.-For The Month Of :

(4)

Government of Haryana

01/2023 (N)

(5)

(6)

(8)

(7)

SB 99	Suspense									
State P	lan									
DT 97	Credit to Miscellaneo	ous Advance								
	Voted:	.00	.00	.00	.00	59.08	-75.13	-75.13	75.13	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,93.51	-75.13 .00	-75.13 .00	75.13 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	47,28.62 .00	-75.13 .00	-75.13 .00	75.13 .00	.00
SM 02	West Jamuna Canal Proje	ect (Commercial)								
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 97	Credit to Miscellaneo	ous Advance								
	Voted:	.00	.00	.00	.00		4,00.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,18.10	4,00.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,30,37.80 .00	4,00.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	5,98,08.02	3,24.87	-75.13 .00	75.13 .00	.00
Total Rever	Charged:	.00	.00	.00	.00	-27,48.52 .00	3,12.77	-63.26 .00	63.26	.00
MH 4250	Capital Capital Outlay on oth	er Social Services								
MI 201	Labour									
SB 94	Creation of Infrastr	ucture for Development	of Industrial Trai	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

01/2023 (N)

DU Dummy

(2)				(3)		(4)	(5)	(6)	(7)	(8)
MH 4250	Capital									
MH 4250	Capital Outlay on other	Social Services								
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,91.60 .00	.00	71.04 .00	-71.04 .00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastruc	cture for Development	of Industrial Trai	ning						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-30.71	30.71	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,61.93	.00	-30.71	30.71	.00
iocai (Min).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		.00	.00	.00	.00	44,74.65	.00	40.33	-40.33	.00
MH 4700	Charged: Capital Outlay on Major	.00 r Irrigation	.00	.00	.00	.00	.00	.00	.00	.00
	Multi-Purpose River proje									
MI 799	Suspense									
SB 99	SUSPENSE									
State I	Plan									
DT 97	CREDIT TO MISC. ADVANCE	E								
	Voted:	.00	.00	.00	.00		-20.23	-20.23	20.23	.00
Total(Min):		.00	.00	.00	.00	00	-20.23	-20.23	20.23	.00
m + 1 (cm) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00 .00	.00 .00	.00	.00	-20.23 .00	-20.23 .00	20.23 .00	.00
Total(Mjr):		.00	.00	.00	.00	15,86,70.89	-20.23	-20.23	20.23	.00
- '	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit		.00	.00	.00	.00		-20.23	20.10	-20.10	.00
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant		.00	.00	.00	.00	-27,48.52	2,92.54	-43.16	43.16 .00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.For The Month Of: 01/2023 (N)

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

.00

Capital

MH 6003 Internal Debt of the State Government

.00

.00

MI 101 Market Loans

SB 99 Market Loan bearing interest

DT 31 8.88% Haryana Development Loan 2022

Not Applicable

Total(Min):

SM 02

Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

	Charged:	.00	.00	.00	.00	45,80,00.00	.00	5,50,00.00	-5,50,00.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	-8,23,15.92	.00	5,50,00.00	-5,50,00.00	.00	
MH 6004	MH 6004 Loans and Advances from the Central Government										

.00

Loans for State/Union Territory Plan Schemes

.00

.00

.00

MI 101 Block Loans

Voted:

SB 99 Block Loans

Not Applicable

DT 51 NA

	Charged:	.00	.00	.00	.00	-42,05.90	0.00	42,05.90	-42,05.90	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,09,17.25	.00	42,05.90	-42,05.90	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,38,17.21	.00	42,05.90	-42,05.90	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,39,26.80	.00	42,05.90	-42,05.90	.00
MH 6202	Loans for Education, Sp	orts, Art and Culture								

SM 01 General Education

MI 203 University and Higher Education

SB 99 Loans to poor and deserving Students in College

Not Applicable

Total(Min):

DT 99 National Loan Scholarship Scheme
Charged:

Voted:

Charged:	.00	.00	.00	.00	-4,07.50	0.00	4,07.50	-4,07.50	.00

9,44,44.30

.00

Report on Expenditure of Grant No.-For The Month Of : 01/2023 (N)

1.22 -1.22 1.22 -1.22 .00 .00

.00

.00

					Government of B		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6202	Capital Loans for Education, Sport									
	Charged:	.00	.00	.00	.00	-4,07.50	.00	4,07.50	-4,07.50	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	9,44,44.30 -4,07.50	.00	.00 4,07.50	.00 -4,07.50	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	.00
MH 6401	Charged: Loans for Crop Husbandry	.00	.00	.00	.00	-4,07.50	.00	4,07.50	-4,07.50	.00
MI 190	Loans to Public Sector an	nd other undertaki	ngs							
SB 99	Scheme for Disbursement o	of NABARD loan to H	Haryana Agro Indust	tries Corporation	under Rural Infr	rastructure Development	Fund(RIDF)			
Not App	plicable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-10,00.00	0.00	10,00.00	-10,00.00	.00
Total(Min):	Voted: Charged: Other Loans	.00	.00	.00	.00	1,94,84.77 -10,00.00	.00	.00 10,00.00	.00 -10,00.00	.00
SB 90	Loans To Marketing Commit	tee								
Not App	plicable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-20,00.00	0.00	20,00.00	-20,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,10,00.00 -20,00.00	.00	.00 20,00.00	.00 -20,00.00	.00
Total(Mjr):		.00	.00	.00	.00	3,04,84.77	.00	.00	.00	.00
MH 7610	Charged: Loans to Government Servan		.00	.00	.00	-30,00.00	.00	30,00.00	-30,00.00	.00
MI 202	Advances for purchase of	Motor Conveyances								
SB 99	Advance for purchase of M	Notor Conveyance ot	ther than Ministers	s and State Legis	lators					
Not App	plicable									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.22	0.00	1.22	-1.22	.00

.00

.00

4,43.09

.00

.00

.00

.00

.00

Total(Min):

Voted:

Charged:

.00

.00

.00

.00

For The Month Of :

Government of Haryana

01/2023 (N)

					Government or i	iai yana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
(	Capital Loans to Government Se										
MI 800	Other Advances										
SB 96	Payment / Recovery to	owards default amount									
Not Appl:	icable										
DT 51	Na										
	Voted:	.00	.00	.00	.00	-5,09.51	3,22.86	8,32.37	-8,32.37	.00	
SB 97	Advances for Celebrat	cion of marriages									
Not Appl:	icable										
DT 51	Na										
	Voted:	.00	.00	.00	.00	-1.48	0.00	1.48	-1.48	.00	
SB 98	Festival Advances										
Not Appl:	icable										
DT 51	Na										
	Voted:	.00	.00	.00	.00	18	0.00	0.18	18	.00	
SB 99	Advances for purchase	e of Foodgrains									
Not Appl:	icable										
DT 51	Na										
	Voted:	.00	.00	.00	.00	10	0.00	0.10	10	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	61,70.96 .00	3,22.86	8,34.13 .00	-8,34.13 .00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	74,34.85	3,22.86	8,35.35	-8,35.35	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capita	1: Voted: Charged:	.00	.00	.00	.00	-5,12.49 -6,26,13.40	3,22.86 .00	8,35.35 6,26,13.40	-8,35.35	.00	
Total(Grant):		.00	.00	.00	.00	-6,26,13.40 -5,12.49	3,22.86	8,35.35	-6,26,13.40 -8,35.35	.00	
, = == = = = = = = = = = = = = = = = =	Charged:	.00	.00	.00	.00	-6,26,13.40	.00	6,26,13.40	-6,26,13.40	.00	

<sup>\*</sup>Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 27/02/2023
REPORT ID=CBDR02001B

SO/AAO

Run Date: 27/02/2023
Page No : 419
SO/AAO

Sr.Accounts Officer