

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN | PREV QR   | M1        | M2        | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--------|-----------|-----------|-----------|----------|-----------|-----------|
| F01 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors                         | 06 | FRD-006:C.C.F. (Teritotial ), Chandrapur       |        | 32841.00  | 0.00      | 0.00      | 0.00     | 0.00      | 32841.00  |
|     |     |      |   |          |     |     |     |      | FRD-025:Dy. Conservator Of Forests, Central Chanda |    |  |        | 16226.00  | 0.00      | 0.00      | 0.00     | 0.00      | 16226.00  |
|     |     |      |   |          |     |     |     |      | FRD-227:Divisio nal Forest Officer, Chandrapur     |    |  |        | 50933.00  | 0.00      | 0.00      | 0.00     | 0.00      | 50933.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 100000.00 | 0.00      | 0.00      | 0.00     | 0.00      | 100000.00 |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors                         | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. |        | 0.00      | 0.00      | 198724.00 | 0.00     | 198724.00 | 198724.00 |
|     |     |      |   |          |     |     |     |      | FRD-006:C.C.F. (Teritotial ), Chandrapur           |    |  |        | 0.00      | 1179.00   | 16330.00  | 46296.00 | 63805.00  | 63805.00  |
|     |     |      |   |          |     |     |     |      | FRD-025:Dy. Conservator Of Forests, Central Chanda |    |  |        | 0.00      | 0.00      | 228444.00 | 39250.00 | 267694.00 | 267694.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 0.00      | 1179.00   | 443498.00 | 85546.00 | 530223.00 | 530223.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n                    | 06 | FRD-006:C.C.F. (Teritotial ), Chandrapur       |        | 36900.00  | 0.00      | 0.00      | 0.00     | 0.00      | 36900.00  |
|     |     |      |   |          |     |     |     |      | FRD-227:Divisio nal Forest Officer, Chandrapur     |    |  |        | 85315.00  | 0.00      | 0.00      | 0.00     | 0.00      | 85315.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 122215.00 | 0.00      | 0.00      | 0.00     | 0.00      | 122215.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n                    | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. |        | 29500.00  | 456381.00 | 0.00      | 0.00     | 456381.00 | 485881.00 |
|     |     |      |   |          |     |     |     |      | FRD-006:C.C.F. (Teritotial ), Chandrapur           |    |  |        | 12501.00  | 0.00      | 0.00      | 31390.00 | 31390.00  | 43891.00  |
|     |     |      |   |          |     |     |     |      | FRD-025:Dy. Conservator Of Forests, Central Chanda |    |  |        | 374555.00 | 41174.00  | 2380.00   | 0.00     | 43554.00  | 418109.00 |
|     |     |      |   |          |     |     |     |      | FRD-227:Divisio nal Forest Officer,                |    |  |        | 132692.00 | 0.00      | 0.00      | 0.00     | 0.00      | 132692.00 |

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| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN        | DH | ACS | DSCRPN   | PREV QR    | M1         | M2         | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|----------------|----|-----|--|------------|------------|------------|-------------|-------------|-------------|
| F01 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administr 0096 | 13 |     | Chandrapur TOTAL(SMH)                              | 549248.00  | 497555.00  | 2380.00    | 31390.00    | 531325.00   | 1080573.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr 0096 | 14 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     | 0.00       | 18000.00   | 0.00       | 0.00        | 18000.00    | 18000.00    |
|     |     |      |   |          |     |     |     |      |                |    |     | FRD-025:Dy. Conservator Of Forests, Central Chanda | 70726.00   | 0.00       | 0.00       | 0.00        | 0.00        | 70726.00    |
|     |     |      |   |          |     |     |     |      |                |    |     | TOTAL(SMH)   | 70726.00   | 18000.00   | 0.00       | 0.00        | 18000.00    | 88726.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr 0096 | 28 |     | FRD-006:C.C.F. (Teritorial), Chandrapur            | 0.00       | 5000.00    | 0.00       | 0.00        | 5000.00     | 5000.00     |
|     |     |      |   |          |     |     |     |      |                |    |     | TOTAL(SMH)   | 0.00       | 5000.00    | 0.00       | 0.00        | 5000.00     | 5000.00     |
|     |     |      |   |          |     | 01  | 101 | 2406 | Natural 0111   | 02 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     | 0.00       | 355682.00  | 0.00       | 0.00        | 355682.00   | 355682.00   |
|     |     |      |   |          |     |     |     |      |                |    |     | FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00       | 138961.00  | 0.00       | 0.00        | 138961.00   | 138961.00   |
|     |     |      |   |          |     |     |     |      |                |    |     | TOTAL(SMH)   | 0.00       | 494643.00  | 0.00       | 0.00        | 494643.00   | 494643.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia 0122 | 02 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     | 1266072.00 | 2595600.00 | 1493114.00 | 2630428.00  | 6719142.00  | 7985214.00  |
|     |     |      |   |          |     |     |     |      |                |    |     | Regenerat ion                                      | 1723528.00 | 859570.00  | 1718329.00 | 3328298.00  | 5906197.00  | 7629725.00  |
|     |     |      |   |          |     |     |     |      |                |    |     | FRD-025:Dy. Conservator Of Forests, Central Chanda | 1360925.00 | 875359.00  | 1085258.00 | 4541698.00  | 6502315.00  | 7863240.00  |
|     |     |      |   |          |     |     |     |      |                |    |     | FRD-227:Divisio nal Forest Officer, Chandrapur     | 4350525.00 | 4330529.00 | 4296701.00 | 10500424.00 | 19127654.00 | 23478179.00 |
|     |     |      |   |          |     |     |     |      |                |    |     | TOTAL(SMH)   | 4350525.00 | 4330529.00 | 4296701.00 | 10500424.00 | 19127654.00 | 23478179.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia 0122 | 06 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     | 0.00       | 100000.00  | 0.00       | 0.00        | 100000.00   | 100000.00   |
|     |     |      |   |          |     |     |     |      |                |    |     | Regenerat ion                                      | 0.00       | 100000.00  | 0.00       | 0.00        | 100000.00   | 100000.00   |
|     |     |      |   |          |     |     |     |      |                |    |     | TOTAL(SMH)   | 0.00       | 100000.00  | 0.00       | 0.00        | 100000.00   | 100000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia 0122 | 21 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00       | 0.00       | 675000.00  | 0.00        | 675000.00   | 675000.00   |
|     |     |      |   |          |     |     |     |      |                |    |     | Regenerat ion                                      | 0.00       | 0.00       | 675000.00  | 0.00        | 675000.00   | 675000.00   |
|     |     |      |   |          |     |     |     |      |                |    |     | TOTAL(SMH)   | 0.00       | 0.00       | 675000.00  | 0.00        | 675000.00   | 675000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and 0131  | 02 |     | FRD-004:Dy. Conservator                            | 1385993.00 | 0.00       | 0.00       | 0.00        | 0.00        | 1385993.00  |

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YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS  | DSCRPN   | PREV QR    | M1         | M2         | M3        | TOTAL QR   | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--|------------|------------|------------|-----------|------------|-------------|
| F01 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Fire and Forest Protection                | 02 | Of Forest, Bramhapuri.                         | FRD-025:Dy. Conservator Of Forests, Central Chanda | 792503.00  | 220313.00  | 401376.00  | 0.00      | 621689.00  | 1414192.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-227:Divisional Forest Officer, Chandrapur      | 0.00       | 1915798.00 | 0.00       | 515991.00 | 2431789.00 | 2431789.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 2178496.00 | 2136111.00 | 401376.00  | 515991.00 | 3053478.00 | 5231974.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and Forest Protection                | 06 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. | FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00       | 30270.00   | 0.00       | 0.00      | 30270.00   | 30270.00    |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 275723.00  | 0.00       | 0.00       | 0.00      | 0.00       | 275723.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 275723.00  | 30270.00   | 0.00       | 0.00      | 30270.00   | 305993.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and Forest Protection                | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. | FRD-006:C.C.F. (Teritorial), Chandrapur            | 0.00       | 0.00       | 258689.00  | 0.00      | 258689.00  | 258689.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-006:C.C.F. (Teritorial), Chandrapur            | 0.00       | 81484.00   | 0.00       | 0.00      | 81484.00   | 81484.00    |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00       | 188324.00  | 0.00       | 0.00      | 188324.00  | 188324.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-227:Divisional Forest Officer, Chandrapur      | 0.00       | 270670.00  | 0.00       | 0.00      | 270670.00  | 270670.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 0.00       | 540478.00  | 258689.00  | 0.00      | 799167.00  | 799167.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 02 | FRD-004:Dy. Conservator Of Forest, Bramhapuri. | FRD-025:Dy. Conservator Of Forests, Central Chanda | 61293.00   | 0.00       | 0.00       | 0.00      | 0.00       | 61293.00    |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-227:Divisional Forest Officer, Chandrapur      | 6058723.00 | 328155.00  | -334042.00 | 129405.00 | 123518.00  | 6182241.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 3067496.00 | 1633336.00 | 21700.00   | 0.00      | 1655036.00 | 4722532.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 9187512.00 | 1961491.00 | -312342.00 | 129405.00 | 1778554.00 | 10966066.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation                              | 13 | FRD-004:Dy.                                    |  | 0.00       | 258885.00  | 0.00       | 0.00      | 258885.00  | 258885.00   |

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YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR   | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|--------|-----------|-----------|-----------|------|-----------|-----------|
| F01 | C07 | 2406 | N | Non  | V   | 01  | 105 | 2406 | Exploitat  | 13 | Conservator |        |           |           |           |      |           |           |
|     |     |      |   | Plan |     |     |     | 0472 | ion by     |    | Of Forest,  |        | 0.00      | 87447.00  | 0.00      | 0.00 | 87447.00  | 87447.00  |
|     |     |      |   |      |     |     |     |      | Government |    | Bramhapuri. |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | t          |    | FRD-        |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | 006:C.C.F.  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | mber)      |    | (Teritotial |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | ),Chandrapu |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | r           |        | 0.00      | 71770.00  | 19818.00  | 0.00 | 91588.00  | 91588.00  |
|     |     |      |   |      |     |     |     |      |            |    | FRD-025:Dy. |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Conservator |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Of Forests, |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Central     |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Chanda      |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | FRD-        |        | 0.00      | 265590.00 | 0.00      | 0.00 | 265590.00 | 265590.00 |
|     |     |      |   |      |     |     |     |      |            |    | 227:Divisio |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | nal Forest  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Officer,    |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00      | 683692.00 | 19818.00  | 0.00 | 703510.00 | 703510.00 |
|     |     |      |   |      |     |     |     |      |            |    |             |        |           |           |           |      |           |           |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 21 | FRD-025:Dy. |        | 0.00      | 0.00      | 138633.00 | 0.00 | 138633.00 | 138633.00 |
|     |     |      |   |      |     |     |     | 0472 | ion by     |    | Conservator |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Government |    | Of Forests, |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | t          |    | Central     |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | Chanda      |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | mber)      |    | TOTAL(SMH)  |        | 0.00      | 0.00      | 138633.00 | 0.00 | 138633.00 | 138633.00 |
|     |     |      |   |      |     |     |     |      |            |    |             |        |           |           |           |      |           |           |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 24 | FRD-004:Dy. |        | 0.00      | 393180.00 | 0.00      | 0.00 | 393180.00 | 393180.00 |
|     |     |      |   |      |     |     |     | 0472 | ion by     |    | Conservator |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Government |    | Of Forest,  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | t          |    | Bramhapuri. |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | FRD-025:Dy. |        | 0.00      | 59587.00  | 0.00      | 0.00 | 59587.00  | 59587.00  |
|     |     |      |   |      |     |     |     |      | mber)      |    | Conservator |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Of Forests, |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Central     |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Chanda      |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | FRD-        |        | 178828.00 | 27270.00  | 0.00      | 0.00 | 27270.00  | 206098.00 |
|     |     |      |   |      |     |     |     |      |            |    | 227:Divisio |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | nal Forest  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Officer,    |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 178828.00 | 480037.00 | 0.00      | 0.00 | 480037.00 | 658865.00 |
|     |     |      |   |      |     |     |     |      |            |    |             |        |           |           |           |      |           |           |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 51 | FRD-004:Dy. |        | 0.00      | 94045.00  | 0.00      | 0.00 | 94045.00  | 94045.00  |
|     |     |      |   |      |     |     |     | 0472 | ion by     |    | Conservator |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Government |    | Of Forest,  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | t          |    | Bramhapuri. |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | FRD-        |        | 10480.00  | 0.00      | 0.00      | 0.00 | 0.00      | 10480.00  |
|     |     |      |   |      |     |     |     |      | mber)      |    | 006:C.C.F.  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | (Teritotial |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | ),Chandrapu |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | r           |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | FRD-025:Dy. |        | 22370.00  | 10340.00  | 0.00      | 0.00 | 10340.00  | 32710.00  |
|     |     |      |   |      |     |     |     |      |            |    | Conservator |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Of Forests, |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Central     |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Chanda      |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | FRD-        |        | 2880.00   | 0.00      | 0.00      | 0.00 | 0.00      | 2880.00   |
|     |     |      |   |      |     |     |     |      |            |    | 227:Divisio |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | nal Forest  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Officer,    |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur  |        |           |           |           |      |           |           |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 35730.00  | 104385.00 | 0.00      | 0.00 | 104385.00 | 140115.00 |

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QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN | PREV QR     | M1          | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|-------------|-------------|-------------|------------|-------------|-------------|
| F01 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos)                           | 02 | FRD-025:Dy. Conservator Of Forests, Central Chanda |        | 1268090.00  | 3596502.00  | 660966.00   | 0.00       | 4257468.00  | 5525558.00  |
|     |     |      |   |          |     |     |     | 0499 |   |    | FRD-227:Divisional Forest Officer, Chandrapur      |        | 364994.00   | 0.00        | 0.00        | 0.00       | 0.00        | 364994.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |  |        | 1633084.00  | 3596502.00  | 660966.00   | 0.00       | 4257468.00  | 5890552.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos)                           | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |        | 0.00        | 75000.00    | 0.00        | 0.00       | 75000.00    | 75000.00    |
|     |     |      |   |          |     |     |     | 0499 |   |    | TOTAL(SMH)   |        | 0.00        | 75000.00    | 0.00        | 0.00       | 75000.00    | 75000.00    |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 13 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |        | 0.00        | 150000.00   | 0.00        | 0.00       | 150000.00   | 150000.00   |
|     |     |      |   |          |     |     |     | 0552 |   |    | TOTAL(SMH)   |        | 0.00        | 150000.00   | 0.00        | 0.00       | 150000.00   | 150000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |        | 0.00        | 2843884.00  | 0.00        | 0.00       | 2843884.00  | 2843884.00  |
|     |     |      |   |          |     |     |     | 0579 |   |    | FRD-025:Dy. Conservator Of Forests, Central Chanda |        | 0.00        | 379753.00   | 0.00        | 0.00       | 379753.00   | 379753.00   |
|     |     |      |   |          |     |     |     |      |   |    | FRD-227:Divisional Forest Officer, Chandrapur      |        | 0.00        | 0.00        | 129908.00   | 72363.00   | 202271.00   | 202271.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |  |        | 0.00        | 3223637.00  | 129908.00   | 72363.00   | 3425908.00  | 3425908.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 21 | FRD-227:Divisional Forest Officer, Chandrapur      |        | 4400.00     | 0.00        | 0.00        | 0.00       | 0.00        | 4400.00     |
|     |     |      |   |          |     |     |     | 0579 |   |    | TOTAL(SMH)   |        | 4400.00     | 0.00        | 0.00        | 0.00       | 0.00        | 4400.00     |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack                | 50 | FRD-004:Dy. Conservator Of Forest, Bramhapuri.     |        | 38476220.00 | 22129240.00 | 16596800.00 | 0.00       | 38726040.00 | 77202260.00 |
|     |     |      |   |          |     |     |     | 2366 |   |    | FRD-025:Dy. Conservator Of Forests, Central Chanda |        | 24235190.00 | 6541456.00  | 5999970.00  | 0.00       | 12541426.00 | 36776616.00 |
|     |     |      |   |          |     |     |     |      |   |    | FRD-227:Divisional Forest Officer,                 |        | 31151898.00 | 3076372.00  | 8637467.00  | 9270724.00 | 20984563.00 | 52136461.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS | DSCRPN  | PREV QR      | M1          | M2          | M3           | TOTAL QR     | CUM QR       |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|-----|---|--------------|-------------|-------------|--------------|--------------|--------------|
| F01 | C07 | 2406 | N | Non Plan | V   | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 50 |     | Chandrapur TOTAL(SMH)   | 93863308.00  | 31747068.00 | 31234237.00 | 9270724.00   | 72252029.00  | 166115337.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)  |    |     |   | 112549795.00 | 50175577.00 | 37948864.00 | 20605843.00  | 108730284.00 | 221280079.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)  |    |     |   | 112549795.00 | 50175577.00 | 37948864.00 | 20605843.00  | 108730284.00 | 221280079.00 |
|     |     |      |   | Plan     | V   | 01  | 101 | 2406 | Computeri zation of Forest Department                   | 10 |     | FRD-004:Dy. Conservator Of Forest, Bramhapuri. FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00         | 0.00        | 256860.00   | 0.00         | 256860.00    | 256860.00    |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 66715.00     | 133430.00   | 26686.00    | 240174.00    | 400290.00    | 467005.00    |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 66715.00     | 133430.00   | 283546.00   | 240174.00    | 657150.00    | 723865.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Computeri zation of Forest Department                   | 50 |     | FRD-227:Divisional Forest Officer, Chandrapur   | 0.00         | 0.00        | 0.00        | 80058.00     | 80058.00     | 80058.00     |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 0.00         | 0.00        | 0.00        | 80058.00     | 80058.00     | 80058.00     |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)                                     | 02 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda  | 0.00         | 0.00        | 0.00        | 66000000.00  | 66000000.00  | 66000000.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 0.00         | 0.00        | 0.00        | 6370000.00   | 6370000.00   | 6370000.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 0.00         | 0.00        | 0.00        | 72370000.00  | 72370000.00  | 72370000.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)                                     | 21 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda  | 0.00         | 0.00        | 0.00        | 95600000.00  | 95600000.00  | 95600000.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 0.00         | 0.00        | 0.00        | 8895000.00   | 8895000.00   | 8895000.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 0.00         | 0.00        | 0.00        | 104495000.00 | 104495000.00 | 104495000.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Establish ment of wild animals infirmari es (State)     | 02 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda  | 0.00         | 0.00        | 140000.00   | 0.00         | 140000.00    | 140000.00    |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |     |   | 0.00         | 0.00        | 140000.00   | 0.00         | 140000.00    | 140000.00    |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)  |    |     |   | 66715.00     | 133430.00   | 423546.00   | 177185232.00 | 177742208.00 | 177808923.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)  |    |     |   | 66715.00     | 133430.00   | 423546.00   | 177185232.00 | 177742208.00 | 177808923.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL  | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN  | DH | ACS   | DSCRPN | PREV QR      | M1          | M2          | M3           | TOTAL QR     | CUM QR       |
|------|------|------|------|------|-----|-----|------|------|--|----|---|--------|--------------|-------------|-------------|--------------|--------------|--------------|
| F01  | C07  | 2406 | N    |      |     |     |      |      | TOTAL(REC)   |    |   |        | 112616510.00 | 50309007.00 | 38372410.00 | 197791075.00 | 286472492.00 | 399089002.00 |
|      |      |      |      |      |     |     |      |      | TOTAL(MH)  |    |   |        | 112616510.00 | 50309007.00 | 38372410.00 | 197791075.00 | 286472492.00 | 399089002.00 |
| C10  | 4406 | N    | Plan | V    | 01  | 101 | 4406 | 0492 | Massive Afforstat<br>ion<br>Program  | 02 | FRD-004:Dy.<br>Conservator<br>Of Forest,<br>Bramhapuri.<br>FRD-025:Dy.<br>Conservator<br>Of Forests,<br>Central<br>Chanda |        | 0.00         | 120430.00   | 16384431.00 | 1643589.00   | 18148450.00  | 18148450.00  |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 0.00         | 2149891.00  | 13425427.00 | 8981776.00   | 24557094.00  | 24557094.00  |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 22217000.00  | 0.00        | 7407347.00  | 0.00         | 7407347.00   | 29624347.00  |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 22217000.00  | 2270321.00  | 37217205.00 | 10625365.00  | 50112891.00  | 72329891.00  |
|      |      |      |      |      | 01  | 101 | 4406 | 0492 | Massive Afforstat<br>ion<br>Program  | 21 | FRD-004:Dy.<br>Conservator<br>Of Forest,<br>Bramhapuri.<br>FRD-025:Dy.<br>Conservator<br>Of Forests,<br>Central<br>Chanda |        | 0.00         | 0.00        | 3589876.00  | 5500000.00   | 9089876.00   | 9089876.00   |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 0.00         | 6320.00     | 5474330.00  | 7876723.00   | 13357373.00  | 13357373.00  |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 9764632.00   | 0.00        | 2186368.00  | 1030000.00   | 3216368.00   | 12981000.00  |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 9764632.00   | 6320.00     | 11250574.00 | 14406723.00  | 25663617.00  | 35428249.00  |
|      |      |      |      |      |     |     |      |      | TOTAL(V/C)   |    |   |        | 31981632.00  | 2276641.00  | 48467779.00 | 25032088.00  | 75776508.00  | 107758140.00 |
|      |      |      |      |      |     |     |      |      | TOTAL(P/N)   |    |   |        | 31981632.00  | 2276641.00  | 48467779.00 | 25032088.00  | 75776508.00  | 107758140.00 |
|      |      |      |      |      |     |     |      |      | TOTAL(REC)   |    |   |        | 31981632.00  | 2276641.00  | 48467779.00 | 25032088.00  | 75776508.00  | 107758140.00 |
|      |      |      |      |      |     |     |      |      | TOTAL(MH)  |    |   |        | 31981632.00  | 2276641.00  | 48467779.00 | 25032088.00  | 75776508.00  | 107758140.00 |
| 4415 | N    | Plan | V    |      | 06  | 004 | 4415 | 0192 | Bamboo Research<br>and<br>Training<br>Center,<br>Chichpalli,<br>Dist<br>Chandrapur | 02 | FRD-235:Dir<br>Bamboo<br>Research<br>And Trg<br>Centre<br>Chichpalli,<br>Chandrapur                                       |        | 0.00         | 0.00        | 62000.00    | 0.00         | 62000.00     | 62000.00     |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 0.00         | 0.00        | 62000.00    | 0.00         | 62000.00     | 62000.00     |
|      |      |      |      |      | 06  | 004 | 4415 | 0192 | Bamboo Research<br>and<br>Training<br>Center,<br>Chichpalli,<br>Dist<br>Chandrapur | 13 | FRD-235:Dir<br>Bamboo<br>Research<br>And Trg<br>Centre<br>Chichpalli,<br>Chandrapur                                       |        | 0.00         | 0.00        | 1089000.00  | 0.00         | 1089000.00   | 1089000.00   |
|      |      |      |      |      |     |     |      |      |  |    |   |        | 0.00         | 0.00        | 1089000.00  | 0.00         | 1089000.00   | 1089000.00   |
|      |      |      |      |      | 06  | 004 | 4415 | 0192 | Bamboo Research<br>and<br>Training   | 21 | FRD-235:Dir<br>Bamboo<br>Research<br>And Trg  |        | 0.00         | 0.00        | 356000.00   | 0.00         | 356000.00    | 356000.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R        | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS | DSCRPN   | PREV QR | M1   | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|----------|------|-----|-----|-----|------|--|----|-----|--|---------|------|-------------|------------|-------------|-------------|
| F01 | C10  | 4415 | N        | Plan | V   | 06  | 004 | 4415 | Bamboo   | 21 |     | Centre   |         |      |             |            |             |             |
|     |      |      |          |      |     |     |     | 0192 | Research and Training Center, Chichpalli, Dist Chandrapur  |    |     | Chichpalli, Chandrapur                             | 0.00    | 0.00 | 356000.00   | 0.00       | 356000.00   | 356000.00   |
|     |      |      |          |      |     |     |     |      | TOTAL(SMH)   |    |     |  |         |      |             |            |             |             |
|     |      |      |          |      |     |     |     |      | TOTAL(V/C)   |    |     |  | 0.00    | 0.00 | 1507000.00  | 0.00       | 1507000.00  | 1507000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(P/N)   |    |     |  | 0.00    | 0.00 | 1507000.00  | 0.00       | 1507000.00  | 1507000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(REC)   |    |     |  | 0.00    | 0.00 | 1507000.00  | 0.00       | 1507000.00  | 1507000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(MH)  |    |     |  | 0.00    | 0.00 | 1507000.00  | 0.00       | 1507000.00  | 1507000.00  |
| L05 | 3604 | N    | Non Plan | V    |     | 00  | 200 | 3604 | Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961 | 50 |     | FRD-025:Dy. Conservator Of Forests, Central Chanda | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     | 0503 |  |    |     | TOTAL(SMH)   | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(V/C)   |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(P/N)   |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(REC)   |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(MH)  |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
| O68 | 2406 | N    | Plan     | V    |     | 01  | 101 | 2406 | Works for protection of forest   | 21 |     | FRD-227:Divisional Forest Officer, Chandrapur      | 0.00    | 0.00 | 434000.00   | 5258000.00 | 5692000.00  | 5692000.00  |
|     |      |      |          |      |     |     |     | 8132 |  |    |     | TOTAL(SMH)   | 0.00    | 0.00 | 434000.00   | 5258000.00 | 5692000.00  | 5692000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(V/C)   |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(P/N)   |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(REC)   |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(MH)  |    |     |  | 0.00    | 0.00 | 0.00        | 1406800.00 | 1406800.00  | 1406800.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(V/C)   |    |     |  | 0.00    | 0.00 | 434000.00   | 5258000.00 | 5692000.00  | 5692000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(P/N)   |    |     |  | 0.00    | 0.00 | 348000.00   | 0.00       | 348000.00   | 348000.00   |
|     |      |      |          |      |     |     |     |      | TOTAL(REC)   |    |     |  | 0.00    | 0.00 | 9722000.00  | 0.00       | 9722000.00  | 9722000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(MH)  |    |     |  | 0.00    | 0.00 | 9722000.00  | 0.00       | 9722000.00  | 9722000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(V/C)   |    |     |  | 0.00    | 0.00 | 10070000.00 | 0.00       | 10070000.00 | 10070000.00 |
|     |      |      |          |      |     |     |     |      | TOTAL(P/N)   |    |     |  | 0.00    | 0.00 | 1928000.00  | 0.00       | 1928000.00  | 1928000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(REC)   |    |     |  | 0.00    | 0.00 | 1928000.00  | 0.00       | 1928000.00  | 1928000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(MH)  |    |     |  | 0.00    | 0.00 | 1928000.00  | 0.00       | 1928000.00  | 1928000.00  |
|     |      |      |          |      |     |     |     |      | TOTAL(V/C)   |    |     |  | 0.00    | 0.00 | 12432000.00 | 5258000.00 | 17690000.00 | 17690000.00 |
|     |      |      |          |      |     |     |     |      | TOTAL(P/N)   |    |     |  | 0.00    | 0.00 | 12432000.00 | 5258000.00 | 17690000.00 | 17690000.00 |
|     |      |      |          |      |     |     |     |      | TOTAL(REC)   |    |     |  | 0.00    | 0.00 | 12432000.00 | 5258000.00 | 17690000.00 | 17690000.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN  | PREV QR | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|---|------|-----|-----|-----|------|--|----|------|---|---------|------------|-------------|------------|-------------|-------------|
| F01 | 068  | 2406 |   |      |     |     |     |      | TOTAL(MH)  |    |      |   | 0.00    | 0.00       | 12432000.00 | 5258000.00 | 17690000.00 | 17690000.00 |
|     | 069  | 4406 | N | Plan | V   | 01  | 101 | 4406 | Afforesta<br>2207 tion for<br>soil<br>conservat<br>ion | 02 | FRD- | 227:Divisio<br>nal Forest<br>Officer,<br>Chandrapur<br>TOTAL(SMH) | 0.00    | 3923000.00 | 0.00        | 0.00       | 3923000.00  | 3923000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(V/C)   |    |      |   | 0.00    | 3923000.00 | 0.00        | 0.00       | 3923000.00  | 3923000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(P/N)   |    |      |   | 0.00    | 3923000.00 | 0.00        | 0.00       | 3923000.00  | 3923000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(REC)   |    |      |   | 0.00    | 3923000.00 | 0.00        | 0.00       | 3923000.00  | 3923000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(MH)  |    |      |   | 0.00    | 3923000.00 | 0.00        | 0.00       | 3923000.00  | 3923000.00  |
| T10 | 4225 |      | N | Plan | V   | 02  | 796 | 4225 | District<br>1477 Chandrapu<br>r                        | 02 | FRD- | 227:Divisio<br>nal Forest<br>Officer,<br>Chandrapur<br>TOTAL(SMH) | 0.00    | 0.00       | 1000000.00  | 1520000.00 | 2520000.00  | 2520000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(V/C)   |    |      |   | 0.00    | 0.00       | 1000000.00  | 1520000.00 | 2520000.00  | 2520000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(P/N)   |    |      |   | 0.00    | 0.00       | 3000000.00  | 1325000.00 | 4325000.00  | 4325000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(REC)   |    |      |   | 0.00    | 0.00       | 3000000.00  | 1325000.00 | 4325000.00  | 4325000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(MH)  |    |      |   | 0.00    | 0.00       | 3000000.00  | 1325000.00 | 4325000.00  | 4325000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(V/C)   |    |      |   | 0.00    | 0.00       | 4000000.00  | 2845000.00 | 6845000.00  | 6845000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(P/N)   |    |      |   | 0.00    | 0.00       | 4000000.00  | 2845000.00 | 6845000.00  | 6845000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(REC)   |    |      |   | 0.00    | 0.00       | 4000000.00  | 2845000.00 | 6845000.00  | 6845000.00  |
|     |      |      |   |      |     |     |     |      | TOTAL(MH)  |    |      |   | 0.00    | 0.00       | 4000000.00  | 2845000.00 | 6845000.00  | 6845000.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS | DSCRPN  | PREV QR   | M1       | M2      | M3       | TOTAL QR | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|-----|---|-----------|----------|---------|----------|----------|-----------|
| F02 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Timber)         | 51 |     | Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH) | 60479.00  | 3941.00  | 0.00    | 0.00     | 3941.00  | 64420.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 0.00      | 2250.00  | 0.00    | 0.00     | 2250.00  | 2250.00   |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 60479.00  | 66670.00 | 0.00    | 0.00     | 66670.00 | 127149.00 |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forests Parks                                       | 06 |     | FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH)   | 0.00      | 31926.00 | 1340.00 | 12540.00 | 45806.00 | 45806.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 45806.00  | 0.00     | 0.00    | 0.00     | 0.00     | 45806.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 45806.00  | 31926.00 | 1340.00 | 12540.00 | 45806.00 | 91612.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservat ion and Preservat ion of Wild Life | 06 |     | FRD-016:A.P.C.C .F. (W.L) West, Mumbai. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH)       | 2630.00   | 0.00     | 0.00    | 0.00     | 0.00     | 2630.00   |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 0.00      | 43600.00 | 0.00    | 0.00     | 43600.00 | 43600.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 79126.00  | 0.00     | 0.00    | 0.00     | 0.00     | 79126.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 81756.00  | 43600.00 | 0.00    | 0.00     | 43600.00 | 125356.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservat ion and Preservat ion of Wild Life | 13 |     | FRD-016:A.P.C.C .F. (W.L) West, Mumbai. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest  | 436595.00 | 31360.00 | 0.00    | 0.00     | 31360.00 | 467955.00 |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 0.00      | 0.00     | 0.00    | 60276.00 | 60276.00 | 60276.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 64939.00  | 26792.00 | 0.00    | 0.00     | 26792.00 | 91731.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DISCRPTN   | DH | ACS  | DISCRPN   | PREV QR    | M1         | M2         | M3           | TOTAL QR     | CUM QR       |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|---|------------|------------|------------|--------------|--------------|--------------|
| F02 | C07 | 2406 | N | Non Plan | V   | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life      | 13 | Officer Wildlife Kolhapur                                      | TOTAL(SMH)  | 501534.00  | 58152.00   | 0.00       | 60276.00     | 118428.00    | 619962.00    |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack | 50 | FRD-233:Director Str Kolhapur, At Karad                        | FRD-234:Divisional Forest Officer Wildlife Kolhapur | 0.00       | 1047238.00 | 0.00       | 682924.00    | 1730162.00   | 1730162.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |   | 1334000.00 | 205918.00  | 776802.00  | 760913.00    | 1743633.00   | 3077633.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |   | 1999798.00 | 1075103.00 | 0.00       | 75723.00     | 1150826.00   | 3150624.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |   | 3333798.00 | 2328259.00 | 776802.00  | 1519560.00   | 4624621.00   | 7958419.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |   | 4061028.00 | 3382441.00 | 1120707.00 | 1636279.00   | 6139427.00   | 10200455.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |   | 4061028.00 | 3382441.00 | 1120707.00 | 1636279.00   | 6139427.00   | 10200455.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)                                    | 21 | FRD-245:Director (South) Sanjay Gandhi National Park, Borivali | TOTAL(SMH)  | 0.00       | 0.00       | 0.00       | 10000000.00  | 10000000.00  | 10000000.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)                                    | 27 | FRD-245:Director (South) Sanjay Gandhi National Park, Borivali | TOTAL(SMH)  | 0.00       | 0.00       | 0.00       | 94700000.00  | 94700000.00  | 94700000.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)                                    | 50 | FRD-245:Director (South) Sanjay Gandhi National Park, Borivali | TOTAL(SMH)  | 0.00       | 0.00       | 0.00       | 170449000.00 | 170449000.00 | 170449000.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | NDP - Project - Enhancing Climate Resilience in        | 02 | FRD-243:Divisional Forest Officer Wildlife Chandoli            | TOTAL(SMH)  | 0.00       | 0.00       | 0.00       | 204885.00    | 204885.00    | 204885.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN                            | DH | ACS   | DSCRPN                    | PREV QR    | M1          | M2         | M3           | TOTAL QR     | CUM QR       |
|-----|------|------|------|------|-----|-----|------|------|------------------------------------|----|---|---------------------------|------------|-------------|------------|--------------|--------------|--------------|
| F02 | C07  | 2406 | N    | Plan | V   | 02  | 110  | 2406 | NDP - GCF                          | 02 | National                                      | B272 Project - Park Karad | 0.00       | 0.00        | 0.00       | 204885.00    | 204885.00    | 204885.00    |
|     |      |      |      |      |     |     |      |      | Enhancing                          |    | TOTAL(SMH)                                    |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | Climate Resilienc                  |    |   |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | e in Coastal                       |    |   |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | Areas of India                     |    |   |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | (External ly                       |    |   |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | Assisted project)                  |    |   |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | (Scheme)                           |    |   |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                         |    |   |                           | 0.00       | 0.00        | 0.00       | 275353885.00 | 275353885.00 | 275353885.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                         |    |   |                           | 0.00       | 0.00        | 0.00       | 275353885.00 | 275353885.00 | 275353885.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                         |    |   |                           | 4061028.00 | 3382441.00  | 1120707.00 | 276990164.00 | 281493312.00 | 285554340.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                          |    |   |                           | 4061028.00 | 3382441.00  | 1120707.00 | 276990164.00 | 281493312.00 | 285554340.00 |
| O19 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | 3132 | Soil and Water                     | 53 | FRD-013:C.C. F.                               | 0.00                      | 0.00       | 4022000.00  | 0.00       | 4022000.00   | 4022000.00   | 4022000.00   |
|     |      |      |      |      |     |     |      |      | Conservat ion Works                |    | Wild Life, Pune.                              |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | in Forest                          |    | FRD-014:Dy. C. F Wild Life, Thane.            | 0.00                      | 0.00       | 12372000.00 | 0.00       | 12372000.00  | 12372000.00  | 12372000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                         |    |   | 0.00                      | 0.00       | 16394000.00 | 0.00       | 16394000.00  | 16394000.00  | 16394000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                         |    |   | 0.00                      | 0.00       | 16394000.00 | 0.00       | 16394000.00  | 16394000.00  | 16394000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                         |    |   | 0.00                      | 0.00       | 16394000.00 | 0.00       | 16394000.00  | 16394000.00  | 16394000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                         |    |   | 0.00                      | 0.00       | 16394000.00 | 0.00       | 16394000.00  | 16394000.00  | 16394000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                          |    |   | 0.00                      | 0.00       | 16394000.00 | 0.00       | 16394000.00  | 16394000.00  | 16394000.00  |
| O30 | 2406 | N    | Plan | V    | 01  | 800 | 2406 | 3175 | Developme nt in Forest             | 02 | FRD-243:Div. Forest                           | 0.00                      | 0.00       | 0.00        | 35000.00   | 35000.00     | 35000.00     | 35000.00     |
|     |      |      |      |      |     |     |      |      | Tourism/E co Tourism               |    | Officer Wildlife Chandoli National Park Karad |                           |            |             |            |              |              |              |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                         |    |   | 0.00                      | 0.00       | 0.00        | 35000.00   | 35000.00     | 35000.00     | 35000.00     |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                         |    |   | 0.00                      | 0.00       | 0.00        | 34385.00   | 34385.00     | 34385.00     | 34385.00     |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                         |    |   | 0.00                      | 0.00       | 0.00        | 34385.00   | 34385.00     | 34385.00     | 34385.00     |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                         |    |   | 0.00                      | 0.00       | 0.00        | 69385.00   | 69385.00     | 69385.00     | 69385.00     |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                          |    |   | 0.00                      | 0.00       | 0.00        | 69385.00   | 69385.00     | 69385.00     | 69385.00     |
| O31 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | 1256 | Affforesta tion for soil conservat | 02 | FRD-243:Div. Forest Officer                   | 0.00                      | 0.00       | 0.00        | 225000.00  | 225000.00    | 225000.00    | 225000.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL        | GNT  | MH     | R P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN                                      | DH | ACS | DSCRPN   | PREV QR | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|------------|------|--------|--------|-----|-----|------|------|--|----|-----|--|---------|-----------|-----------|-----------|------------|------------|
| F02        | O31  | 4406   | N Plan | V   | 01  | 101  | 4406 | Afforestation for soil conservation          | 02 |     | Wildlife Chandoli National Park Karad TOTAL(SMH)   | 0.00    | 0.00      | 0.00      | 225000.00 | 225000.00  | 225000.00  |
|            |      |        |        |     | 01  | 101  | 4406 | Afforestation for soil conservation          | 21 |     | FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)   | 0.00    | 0.00      | 0.00      | 239238.00 | 239238.00  | 239238.00  |
| TOTAL(V/C) |      |        |        |     |     |      |      |  |    |     |  | 0.00    | 0.00      | 0.00      | 464238.00 | 464238.00  | 464238.00  |
| TOTAL(P/N) |      |        |        |     |     |      |      |  |    |     |  | 0.00    | 0.00      | 0.00      | 464238.00 | 464238.00  | 464238.00  |
| TOTAL(REC) |      |        |        |     |     |      |      |  |    |     |  | 0.00    | 0.00      | 0.00      | 464238.00 | 464238.00  | 464238.00  |
| TOTAL(MH)  |      |        |        |     |     |      |      |  |    |     |  | 0.00    | 0.00      | 0.00      | 464238.00 | 464238.00  | 464238.00  |
| O34        | 2406 | N Plan | V      | 01  | 101 | 2406 | 5946 | Protection of Forest from Fire               | 02 |     | FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH) | 0.00    | 642000.00 | 916000.00 | 0.00      | 1558000.00 | 1558000.00 |
|            |      |        |        |     | 01  | 101  | 2406 | Protection of Forest from Fire               | 21 |     | FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH)   | 0.00    | 0.00      | 0.00      | 100000.00 | 100000.00  | 100000.00  |
|            |      |        |        |     | 01  | 101  | 2406 | Protection of Forest from Fire               | 21 |     | FRD-234:Divisional Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)   | 0.00    | 0.00      | 238000.00 | 0.00      | 238000.00  | 238000.00  |
|            |      |        |        |     | 01  | 800  | 2406 | Development in Forest Tourism/ Eco Tourism   | 21 |     | FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)   | 0.00    | 0.00      | 976528.00 | 0.00      | 976528.00  | 976528.00  |
|            |      |        |        |     | 02  | 110  | 2406 | Nature Conservation and Wild Life Management | 02 |     | FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div.   | 0.00    | 0.00      | 0.00      | 500000.00 | 500000.00  | 500000.00  |
|            |      |        |        |     |     |      |      |  |    |     |  | 0.00    | 0.00      | 0.00      | 250000.00 | 250000.00  | 250000.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC     | DSCRPTN   | DH   | ACS   | DSCRPN | PREV QR | M1         | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|------|---------|---|------|---|--------|---------|------------|------------|-----------|------------|------------|
| F02 | O34  | 2406 | N    | Plan | V   | 02  | 110  | 2406    | Nature  | 02   | Forest  |        |         |            |            |           |            |            |
|     |      |      |      |      |     |     |      | 5973    | Conservat<br>ion and<br>Wild Life<br>Managemen<br>t |      | Officer<br>Wildlife<br>Chandoli<br>National<br>Park Karad<br>TOTAL(SMH)   |        | 0.00    | 0.00       | 500000.00  | 250000.00 | 750000.00  | 750000.00  |
|     |      |      |      |      |     | 02  | 110  | 2406    | Nature  | 21   | FRD-  |        | 0.00    | 0.00       | 451252.00  | 0.00      | 451252.00  | 451252.00  |
|     |      |      |      |      |     |     |      | 5973    | Conservat<br>ion and<br>Wild Life<br>Managemen<br>t |      | 234:Divisio<br>nal Forest<br>Officer<br>Wildlife<br>Kolhapur<br>FRD-<br>243:Div.<br>Forest<br>Officer<br>Wildlife<br>Chandoli<br>National<br>Park Karad<br>TOTAL(SMH) |        | 0.00    | 0.00       | 0.00       | 256709.00 | 256709.00  | 256709.00  |
|     |      |      |      |      |     |     |      |         | TOTAL(V/C)  |      |   |        | 0.00    | 642000.00  | 3081780.00 | 606709.00 | 4330489.00 | 4330489.00 |
|     |      |      |      |      |     |     |      |         | TOTAL(P/N)  |      |   |        | 0.00    | 642000.00  | 3081780.00 | 606709.00 | 4330489.00 | 4330489.00 |
|     |      |      |      |      |     |     |      |         | TOTAL(REC)  |      |   |        | 0.00    | 642000.00  | 3081780.00 | 606709.00 | 4330489.00 | 4330489.00 |
|     |      |      |      |      |     |     |      |         | TOTAL(MH)   |      |   |        | 0.00    | 642000.00  | 3081780.00 | 606709.00 | 4330489.00 | 4330489.00 |
| O35 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | Forests | 53  | FRD- |   |        | 0.00    | 607148.00  | 0.00       | 0.00      | 607148.00  | 607148.00  |
|     |      |      |      |      |     |     |      | 3348    | Buildings   |      | 234:Divisio<br>nal Forest<br>Officer<br>Wildlife<br>Kolhapur<br>TOTAL(SMH)  |        | 0.00    | 607148.00  | 0.00       | 0.00      | 607148.00  | 607148.00  |
|     |      |      |      |      |     | 01  | 070  | 4406    | Roads and   | 53   | FRD-  |        | 0.00    | 1891588.00 | 0.00       | 0.00      | 1891588.00 | 1891588.00 |
|     |      |      |      |      |     |     |      | 3357    | Bridges<br>in Forest                                |      | 234:Divisio<br>nal Forest<br>Officer<br>Wildlife<br>Kolhapur<br>FRD-<br>243:Div.<br>Forest<br>Officer<br>Wildlife<br>Chandoli<br>National<br>Park Karad<br>TOTAL(SMH) |        | 0.00    | 0.00       | 0.00       | 192000.00 | 192000.00  | 192000.00  |
|     |      |      |      |      |     |     |      |         | TOTAL(SMH)  |      |   |        | 0.00    | 1891588.00 | 0.00       | 192000.00 | 2083588.00 | 2083588.00 |
|     |      |      |      |      |     | 01  | 101  | 4406    | Afforesta   | 02   | FRD-  |        | 0.00    | 1057840.00 | 0.00       | 0.00      | 1057840.00 | 1057840.00 |
|     |      |      |      |      |     |     |      | 1354    | tion for<br>Soil<br>Conservat<br>ion                |      | 234:Divisio<br>nal Forest<br>Officer<br>Wildlife<br>Kolhapur<br>TOTAL(SMH)  |        | 0.00    | 1057840.00 | 0.00       | 0.00      | 1057840.00 | 1057840.00 |
|     |      |      |      |      |     | 01  | 101  | 4406    | Afforesta   | 21   | FRD-  |        | 0.00    | 699622.00  | 0.00       | 0.00      | 699622.00  | 699622.00  |
|     |      |      |      |      |     |     |      | 1354    | tion for  |      | 234:Divisio   |        |         |            |            |           |            |            |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN  | DH | ACS | DSCRPN  | PREV QR | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|------|--|----|-----|---|---------|------------|------------|------------|-------------|-------------|
| F02 | O35  | 4406 | N    | Plan | V   | 01  | 101  | 4406 | Afforestation for Soil Conservation              | 21 |     | nal Forest Officer Wildlife Kolhapur TOTAL(SMH) | 0.00    | 699622.00  | 0.00       | 0.00       | 699622.00   | 699622.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |     |   | 0.00    | 4256198.00 | 0.00       | 192000.00  | 4448198.00  | 4448198.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |     |   | 0.00    | 4256198.00 | 0.00       | 192000.00  | 4448198.00  | 4448198.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |     |   | 0.00    | 4256198.00 | 0.00       | 192000.00  | 4448198.00  | 4448198.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)  |    |     |   | 0.00    | 4256198.00 | 0.00       | 192000.00  | 4448198.00  | 4448198.00  |
| O43 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | 3221 | Soil and Water Conservation Works in the Forests | 02 |     | FRD-013:C.C. F. Wild Life, Pune. TOTAL(SMH)     | 0.00    | 2408860.00 | 8720043.00 | 5731236.00 | 16860139.00 | 16860139.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |     |   | 0.00    | 1605907.00 | 7944027.00 | 2067820.00 | 11617754.00 | 11617754.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |     |   | 0.00    | 1605907.00 | 7944027.00 | 2067820.00 | 11617754.00 | 11617754.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |     |   | 0.00    | 1605907.00 | 7944027.00 | 2067820.00 | 11617754.00 | 11617754.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)  |    |     |   | 0.00    | 1605907.00 | 7944027.00 | 2067820.00 | 11617754.00 | 11617754.00 |
| T10 | 4225 | N    | Plan | V    | 02  | 796 | 4225 | 1225 | District Thane                                   | 02 |     | FRD-014:Dy. C. F Wild Life,Thane. TOTAL(SMH)    | 0.00    | 0.00       | 3000000.00 | 0.00       | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |     |   | 0.00    | 0.00       | 3000000.00 | 0.00       | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |     |   | 0.00    | 0.00       | 3000000.00 | 0.00       | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |     |   | 0.00    | 0.00       | 3000000.00 | 0.00       | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)  |    |     |   | 0.00    | 0.00       | 3000000.00 | 0.00       | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                       |    |     |   | 0.00    | 0.00       | 0.00       | 734755.00  | 734755.00   | 734755.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                       |    |     |   | 0.00    | 0.00       | 0.00       | 734755.00  | 6734755.00  | 6734755.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                       |    |     |   | 0.00    | 0.00       | 0.00       | 734755.00  | 6734755.00  | 6734755.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)  |    |     |   | 0.00    | 0.00       | 0.00       | 734755.00  | 6734755.00  | 6734755.00  |



RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                 | DH | ACS                                     | DSCRPN     | PREV QR    | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|---|------------|------------|-----------|-----------|-----------|------------|------------|
| F03 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors              | 13 | FRD-002:Dy. C. F Gadchiroli.            |            | 0.00       | 0.00      | 100041.00 | 25867.00  | 125908.00  | 125908.00  |
|     |     |      |   |          |     |     |     | 0042 | FRD-003:Dy. C. F Wadsa.                 |    |   |            | 0.00       | 0.00      | 158472.00 | 0.00      | 158472.00  | 158472.00  |
|     |     |      |   |          |     |     |     |      | FRD-021:Dy. C. F Sironcha.              |    |   |            | 0.00       | 0.00      | 128686.00 | 0.00      | 128686.00  | 128686.00  |
|     |     |      |   |          |     |     |     |      | FRD-022:Dy. C. F Allapalli.             |    |   |            | 0.00       | 0.00      | 64116.00  | 271716.00 | 335832.00  | 335832.00  |
|     |     |      |   |          |     |     |     |      | FRD-023:Dy. C. F Bhamragarh             |    |   |            | 0.00       | 0.00      | 26534.00  | 0.00      | 26534.00   | 26534.00   |
|     |     |      |   |          |     |     |     |      | FRD-026:C.C.F. (Territotial) Gadchiroli |    |   |            | 0.00       | 0.00      | 55828.00  | 0.00      | 55828.00   | 55828.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                              |    |   |            | 0.00       | 0.00      | 533677.00 | 297583.00 | 831260.00  | 831260.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n         | 06 | FRD-002:Dy. C. F Gadchiroli.            |            | 0.00       | 0.00      | 19935.00  | 0.00      | 19935.00   | 19935.00   |
|     |     |      |   |          |     |     |     | 0096 | FRD-003:Dy. C. F Wadsa.                 |    |   | 52035.00   | 52035.00   | 0.00      | 0.00      | 0.00      | 0.00       | 52035.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                              |    |   | 52035.00   | 52035.00   | 0.00      | 19935.00  | 0.00      | 19935.00   | 71970.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n         | 13 | FRD-002:Dy. C. F Gadchiroli.            |            | 195384.00  | 4632.00   | 0.00      | 33707.00  | 38339.00   | 233723.00  |
|     |     |      |   |          |     |     |     |      | FRD-003:Dy. C. F Wadsa.                 |    |   | 248935.00  | 248935.00  | 0.00      | 0.00      | 0.00      | 0.00       | 248935.00  |
|     |     |      |   |          |     |     |     |      | FRD-021:Dy. C. F Sironcha.              |    |   | 267535.00  | 267535.00  | 0.00      | 0.00      | 565457.00 | 565457.00  | 832992.00  |
|     |     |      |   |          |     |     |     |      | FRD-022:Dy. C. F Allapalli.             |    |   | 182130.00  | 182130.00  | 184163.00 | 33166.00  | 52950.00  | 270279.00  | 452409.00  |
|     |     |      |   |          |     |     |     |      | FRD-023:Dy. C. F Bhamragarh             |    |   | 105660.00  | 105660.00  | 0.00      | 0.00      | 0.00      | 0.00       | 105660.00  |
|     |     |      |   |          |     |     |     |      | FRD-024:Dy. C. F. ( T & M) , Ballarshah |    |   | 92643.00   | 92643.00   | 0.00      | 0.00      | 214480.00 | 214480.00  | 307123.00  |
|     |     |      |   |          |     |     |     |      | FRD-026:C.C.F. (Territotial) Gadchiroli |    |   | 107785.00  | 107785.00  | 5968.00   | 0.00      | 64370.00  | 70338.00   | 178123.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                              |    |   | 1200072.00 | 1200072.00 | 194763.00 | 33166.00  | 930964.00 | 1158893.00 | 2358965.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n         | 28 | FRD-026:C.C.F. (Territotial) Gadchiroli |            | 0.00       | 0.00      | 0.00      | 56000.00  | 56000.00   | 56000.00   |
|     |     |      |   |          |     |     |     | 0096 | TOTAL(SMH)                              |    |   | 0.00       | 0.00       | 0.00      | 0.00      | 56000.00  | 56000.00   | 56000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Natural Regenerat ion                   | 02 | FRD-002:Dy. C. F Gadchiroli.            |            | 0.00       | 269996.00 | 0.00      | 0.00      | 269996.00  | 269996.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN           | DH | ACS         | DSCRPN           | PREV QR   | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------|----|-------------|------------------|-----------|------------|------------|------------|-------------|-------------|
| F03 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Natural           | 02 | FRD-021:Dy. | C. F Sironcha.   | 0.00      | 533620.00  | 0.00       | 0.00       | 533620.00   | 533620.00   |
|     |     |      |   |          |     |     |     | 0111 | Regeneration      |    |             | C. F Sironcha.   | 0.00      | 376556.00  | 0.00       | 0.00       | 376556.00   | 376556.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Allapalli.  | 0.00      | 1180172.00 | 0.00       | 0.00       | 1180172.00  | 1180172.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)        |    |             |                  | 0.00      | 1180172.00 | 0.00       | 0.00       | 1180172.00  | 1180172.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial        | 02 | FRD-002:Dy. | C. F Gadchiroli. | 100752.00 | 278309.00  | 317175.00  | 1933161.00 | 2528645.00  | 2629397.00  |
|     |     |      |   |          |     |     |     | 0122 | l Regeneration    |    |             | C. F Gadchiroli. | 0.00      | 100344.00  | 152116.00  | 1860695.00 | 2113155.00  | 2113155.00  |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Wadsa.      | 204308.00 | 338769.00  | 203558.00  | 480301.00  | 1022628.00  | 1226936.00  |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Sironcha.   | 50457.00  | 779145.00  | 1989312.00 | 422856.00  | 3191313.00  | 3241770.00  |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Allapalli.  | 0.00      | 66974.00   | 50972.00   | 88601.00   | 206547.00   | 206547.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Bhamragarh  | 269190.00 | 0.00       | 1595554.00 | 0.00       | 1595554.00  | 1864744.00  |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-024:Dy.      |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F. ( T & M) , |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | Ballarshah       |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | TOTAL(SMH)       | 624707.00 | 1563541.00 | 4308687.00 | 4785614.00 | 10657842.00 | 11282549.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial        | 21 | FRD-002:Dy. | C. F Gadchiroli. | 0.00      | 0.00       | 13674.00   | 0.00       | 13674.00    | 13674.00    |
|     |     |      |   |          |     |     |     | 0122 | l Regeneration    |    |             | C. F Gadchiroli. | 0.00      | 0.00       | 13674.00   | 0.00       | 13674.00    | 13674.00    |
|     |     |      |   |          |     |     |     |      |                   |    |             | TOTAL(SMH)       | 0.00      | 0.00       | 13674.00   | 0.00       | 13674.00    | 13674.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and          | 02 | FRD-002:Dy. | C. F Gadchiroli. | 326118.00 | 0.00       | 0.00       | 0.00       | 0.00        | 326118.00   |
|     |     |      |   |          |     |     |     | 0131 | Forest Protection |    |             | C. F Gadchiroli. | 294330.00 | 0.00       | 0.00       | 0.00       | 0.00        | 294330.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-021:Dy.      |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Sironcha.   | 0.00      | 1313637.00 | 0.00       | 0.00       | 1313637.00  | 1313637.00  |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Allapalli.  | 0.00      | 343965.00  | 317916.00  | 0.00       | 661881.00   | 661881.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Bhamragarh  | 620448.00 | 1657602.00 | 317916.00  | 0.00       | 1975518.00  | 2595966.00  |
|     |     |      |   |          |     |     |     |      |                   |    |             | TOTAL(SMH)       | 620448.00 | 1657602.00 | 317916.00  | 0.00       | 1975518.00  | 2595966.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and          | 13 | FRD-002:Dy. | C. F Gadchiroli. | 0.00      | 77617.00   | 0.00       | 0.00       | 77617.00    | 77617.00    |
|     |     |      |   |          |     |     |     | 0131 | Forest Protection |    |             | C. F Gadchiroli. | 0.00      | 213483.00  | 57429.00   | 0.00       | 270912.00   | 270912.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-003:Dy.      |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Wadsa.      | 0.00      | 9000.00    | 251969.00  | 4800.00    | 265769.00   | 265769.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-021:Dy.      |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Sironcha.   | 0.00      | 1277.00    | 124674.00  | 16275.00   | 142226.00   | 142226.00   |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-022:Dy.      |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Allapalli.  | 0.00      | 6750.00    | 20250.00   | 0.00       | 27000.00    | 27000.00    |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-023:Dy.      |           |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |                   |    |             | C. F Bhamragarh  | 0.00      | 95539.00   | 0.00       | 0.00       | 95539.00    | 95539.00    |
|     |     |      |   |          |     |     |     |      |                   |    |             | FRD-026:C.C.F.   |           |            |            |            |             |             |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP  | V/C | SMH | MNH | CRC  | DSCRPTN                                     | DH | ACS | DSCRPN  | PREV QR    | M1        | M2      | M3        | TOTAL QR  | CUM QR     |
|-----|-----|------|---|---|-----|-----|-----|------|---|----|-----|---|------------|-----------|---------|-----------|-----------|------------|
| F03 | C07 | 2406 | N | Non Plan                                    | V   | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Timber) | 06 |     | Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. ( T & M) , Ballarshah FRD-026:C.C.F. (Territotial) Gadchiroli TOTAL(SMH) | 0.00       | 0.00      | 0.00    | 31890.00  | 31890.00  | 31890.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 0.00      | 0.00    | 0.00      | 17666.00  | 17666.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 14074.00  | 0.00    | 0.00      | 14074.00  | 14074.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 22040.00   | 0.00      | 0.00    | 56190.00  | 56190.00  | 78230.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 0.00      | 0.00    | 4276.00   | 4276.00   | 4276.00    |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 18000.00   | 0.00      | 0.00    | 0.00      | 0.00      | 18000.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 40040.00   | 14074.00  | 0.00    | 153439.00 | 167513.00 | 207553.00  |
| 01  | 105 | 2406 |   | Exploitat ion by Governmen t Agency(Timber) |     |     |     |      | Exploitat ion by Governmen t Agency(Timber) | 13 |     | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-026:C.C.F. (Territotial) Gadchiroli TOTAL(SMH)   | 0.00       | 49834.00  | 0.00    | 560.00    | 50394.00  | 50394.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 143141.00 | 0.00    | 0.00      | 143141.00 | 143141.00  |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 199942.00 | 0.00    | 0.00      | 199942.00 | 199942.00  |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 392917.00 | 0.00    | 560.00    | 393477.00 | 393477.00  |
| 01  | 105 | 2406 |   | Exploitat ion by Governmen t Agency(Timber) |     |     |     |      | Exploitat ion by Governmen t Agency(Timber) | 14 |     | FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)  | 0.00       | 82039.00  | 0.00    | 0.00      | 82039.00  | 82039.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 3730741.00 | 49671.00  | 0.00    | 0.00      | 49671.00  | 3780412.00 |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 3730741.00 | 131710.00 | 0.00    | 0.00      | 131710.00 | 3862451.00 |
| 01  | 105 | 2406 |   | Exploitat ion by Governmen t Agency(Timber) |     |     |     |      | Exploitat ion by Governmen t Agency(Timber) | 24 |     | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)  | 0.00       | 20360.00  | 0.00    | 3000.00   | 23360.00  | 23360.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 56116.00   | 18369.00  | 0.00    | 0.00      | 18369.00  | 74485.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 389537.00 | 3080.00 | 0.00      | 392617.00 | 392617.00  |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 128866.00 | 0.00    | 0.00      | 128866.00 | 128866.00  |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 0.00       | 6000.00   | 0.00    | 0.00      | 6000.00   | 6000.00    |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 56116.00   | 563132.00 | 3080.00 | 3000.00   | 569212.00 | 625328.00  |
| 01  | 105 | 2406 |   | Exploitat ion by Governmen t                |     |     |     |      | Exploitat ion by Governmen t                | 51 |     | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy.  | 0.00       | 14990.00  | 0.00    | 0.00      | 14990.00  | 14990.00   |
|     |     |      |   |   |     |     |     |      |   |    |     |   | 5980.00    | 11736.00  | 0.00    | 0.00      | 11736.00  | 17716.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DESCRPTN                                    | DH | ACS  | DESCRPN  | PREV QR   | M1         | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--|-----------|------------|-----------|------------|------------|------------|
| F03 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)   | 51 | C. F   | Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. ( T & M) , Ballarshah FRD-026:C.C.F. (Territorial) Gadchiroli TOTAL(SMH) | 396.00    | 33775.00   | 3000.00   | 0.00       | 36775.00   | 37171.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 34203.00   | 0.00      | 0.00       | 34203.00   | 34203.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 24346.00  | 0.00       | 0.00      | 0.00       | 0.00       | 24346.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 4800.00    | 0.00      | 0.00       | 4800.00    | 4800.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 30722.00  | 99504.00   | 3000.00   | 0.00       | 102504.00  | 133226.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos) | 02 | FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)  | 48180.00   | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 48180.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 69678.00   | 0.00      | 0.00       | 69678.00   | 69678.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 813333.00 | 1496894.00 | 283117.00 | 821720.00  | 2601731.00 | 3415064.00 |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 861513.00 | 1566572.00 | 283117.00 | 821720.00  | 2671409.00 | 3532922.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos) | 13 | FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)  | 0.00   | 46570.00  | 0.00       | 3430.00   | 50000.00   | 50000.00   |            |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 46570.00   | 0.00      | 3430.00    | 50000.00   | 50000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Maintenance of Depots                       | 06 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH) | 42532.00   | 0.00      | 3439.00    | 1070.00   | 4509.00    | 47041.00   |            |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 92834.00  | 387.00     | 0.00      | 0.00       | 387.00     | 93221.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 49479.00  | 0.00       | 0.00      | 0.00       | 0.00       | 49479.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 118482.00  | 7980.00   | 0.00       | 126462.00  | 126462.00  |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 12803.00  | 0.00       | 0.00      | 0.00       | 0.00       | 12803.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 197648.00 | 118869.00  | 11419.00  | 1070.00    | 131358.00  | 329006.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Maintenance of Depots                       | 13 | FRD-024:Dy. C. F. ( T & M) , Ballarshah TOTAL(SMH)   | 0.00   | 561912.00 | 229857.00  | 408231.00 | 1200000.00 | 1200000.00 |            |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 561912.00  | 229857.00 | 408231.00  | 1200000.00 | 1200000.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Processing Units and Allapalli Saw Mills    | 06 | FRD-022:Dy. C. F Allapalli. TOTAL(SMH)   | 0.00   | 108000.00 | 0.00       | 0.00      | 108000.00  | 108000.00  |            |
|     |     |      |   |          |     |     |     |      |   |    |  |  | 0.00      | 108000.00  | 0.00      | 0.00       | 108000.00  | 108000.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Processing                                  | 13 | FRD-022:Dy.  | 0.00   | 35759.00  | 29241.00   | 0.00      | 65000.00   | 65000.00   |            |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN                | PREV QR     | M1         | M2         | M3          | TOTAL QR    | CUM QR   |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|-----------------------|-------------|------------|------------|-------------|-------------|----------|
| F03 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Processing Units and Allapalli Saw Mills                              | 13 | C. F   | Allapalli. TOTAL(SMH) | 0.00        | 35759.00   | 29241.00   | 0.00        | 65000.00    | 65000.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 13 | FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)  | 0.00                  | 100000.00   | 0.00       | 0.00       | 100000.00   | 100000.00   |          |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Consumers and Purchasers Supervision                  | 13 | FRD-002:Dy. C. F Gadchiroli. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)  | 0.00                  | 14874.00    | 0.00       | 0.00       | 14874.00    | 14874.00    |          |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | FRD-002:Dy. C. F Gadchiroli. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)                         | 0.00                  | 518279.00   | 188439.00  | 0.00       | 706718.00   | 706718.00   |          |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forests Parks   | 06 | FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)  | 0.00                  | 0.00        | 0.00       | 79683.00   | 79683.00    | 79683.00    |          |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forest Labour Welfare   | 06 | FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)  | 0.00                  | 0.00        | 0.00       | 32000.00   | 32000.00    | 32000.00    |          |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack                | 50 | FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH) | 4933123.00            | 3115801.00  | 1513819.00 | 1052559.00 | 5682179.00  | 10615302.00 |          |
|     |     |      |   |          |     |     |     |      |   |    |  | 11016752.00           | 1547841.00  | 766918.00  | 822482.00  | 3137241.00  | 14153993.00 |          |
|     |     |      |   |          |     |     |     |      |   |    |  | 1025788.00            | 913080.00   | 0.00       | 16365.00   | 929445.00   | 1955233.00  |          |
|     |     |      |   |          |     |     |     |      |   |    |  | 393076.00             | 346974.00   | 1403322.00 | 0.00       | 1750296.00  | 2143372.00  |          |
|     |     |      |   |          |     |     |     |      |   |    |  | 1875000.00            | 5000000.00  | 50000.00   | 625000.00  | 5675000.00  | 7550000.00  |          |
|     |     |      |   |          |     |     |     |      |   |    |  | 19243739.00           | 10923696.00 | 3734059.00 | 2516406.00 | 17174161.00 | 36417900.00 |          |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC   | DSCRPTN  | DH  | ACS  | DSCRPN | PREV QR     | M1          | M2          | M3          | TOTAL QR     | CUM QR       |
|-----|------|------|------|------|-----|-----|------|---|--|---|--|--------|-------------|-------------|-------------|-------------|--------------|--------------|
| F03 | C07  | 2406 | N    | Non  | V   |     |      |   | TOTAL(V/C)   |   |  |        | 63995494.00 | 47584592.00 | 30130020.00 | 17775409.00 | 95490021.00  | 159485515.00 |
|     |      |      |      | Plan |     |     |      |   | TOTAL(P/N)   |   |  |        | 63995494.00 | 47584592.00 | 30130020.00 | 17775409.00 | 95490021.00  | 159485515.00 |
|     |      |      |      | Plan | V   | 01  | 101  | 2406  | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t  | 10  | FRD-002:Dy.<br>C. F<br>Gadchiroli.<br>FRD-003:Dy.<br>C. F Wadsa.<br>FRD-021:Dy.<br>C. F<br>Sironcha.<br>FRD-022:Dy.<br>C. F<br>Allapalli.<br>FRD-023:Dy.<br>C. F<br>Bhamragarh<br>TOTAL(SMH) |        | 0.00        | 146773.00   | 0.00        | 0.00        | 146773.00    | 146773.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 79414.00    | 306245.00   | 26686.00    | 412345.00    | 412345.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 40029.00    | 120087.00   | 0.00        | 160116.00    | 160116.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 116494.00   | 148825.00   | 159932.00   | 425251.00    | 425251.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 53372.00    | 120087.00   | 66715.00    | 66979.00    | 253781.00    | 307153.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 53372.00    | 502797.00   | 641872.00   | 253597.00   | 1398266.00   | 1451638.00   |
|     |      |      |      |      |     | 01  | 101  | 2406  | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t  | 50  | FRD-002:Dy.<br>C. F<br>Gadchiroli.<br>TOTAL(SMH)   |        | 0.00        | 0.00        | 359617.00   | 0.00        | 359617.00    | 359617.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 0.00        | 359617.00   | 0.00        | 359617.00    | 359617.00    |
|     |      |      |      |      |     | 01  | 105  | 2406  | Exploitat<br>0481 ion by<br>Governmen<br>t Agency<br>(Firewood<br>and<br>Charcoal)   | 02  | FRD-021:Dy.<br>C. F<br>Sironcha.<br>FRD-022:Dy.<br>C. F<br>Allapalli.<br>TOTAL(SMH)  |        | 0.00        | 482739.00   | 0.00        | 124750.00   | 607489.00    | 607489.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 5353103.00  | 367218.00   | 107658.00   | 5827979.00   | 5827979.00   |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 5835842.00  | 367218.00   | 232408.00   | 6435468.00   | 6435468.00   |
|     |      |      |      |      |     | 01  | 105  | 2406  | Exploitat<br>0481 ion by<br>Governmen<br>t Agency<br>(Firewood<br>and<br>Charcoal)   | 21  | FRD-021:Dy.<br>C. F<br>Sironcha.<br>FRD-022:Dy.<br>C. F<br>Allapalli.<br>TOTAL(SMH)  |        | 0.00        | 26640.00    | 365370.00   | 282766.00   | 674776.00    | 674776.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 2907399.00  | 9718.00     | 65248.00    | 2982365.00   | 2982365.00   |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 2934039.00  | 375088.00   | 348014.00   | 3657141.00   | 3657141.00   |
|     |      |      |      |      |     | 02  | 110  | 2406  | Nature<br>0775 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t(Wild<br>Life and<br>Nature<br>Conservat<br>ion<br>Scheme) | 02  | FRD-021:Dy.<br>C. F<br>Sironcha.<br>TOTAL(SMH)   |        | 0.00        | 0.00        | 476372.00   | 115343.00   | 591715.00    | 591715.00    |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 0.00        | 476372.00   | 115343.00   | 591715.00    | 591715.00    |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)   |   |  |        | 53372.00    | 9272678.00  | 2220167.00  | 949362.00   | 12442207.00  | 12495579.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)   |   |  |        | 53372.00    | 9272678.00  | 2220167.00  | 949362.00   | 12442207.00  | 12495579.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)   |   |  |        | 64048866.00 | 56857270.00 | 32350187.00 | 18724771.00 | 107932228.00 | 171981094.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |   |  |        | 64048866.00 | 56857270.00 | 32350187.00 | 18724771.00 | 107932228.00 | 171981094.00 |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive<br>0492 Afforstat<br>ion<br>Program | 02   | FRD-002:Dy.<br>C. F<br>Gadchiroli.<br>FRD-003:Dy.<br>C. F Wadsa.<br>FRD-021:Dy. |  | 0.00   | 74482.00    | 994342.00   | 678076.00   | 1746900.00  | 1746900.00   |              |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 639689.00   | 1805721.00  | 466885.00   | 2912295.00   | 2912295.00   |
|     |      |      |      |      |     |     |      |   |  |   |  |        | 0.00        | 0.00        | 1204363.00  | 0.00        | 1204363.00   | 1204363.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS         | DSCRPN      | PREV QR | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|-----------|----|-------------|-------------|---------|------------|-------------|------------|-------------|-------------|
| F03 | C10  | 4406 | N    | Plan | V   | 01  | 101 | 4406 | Massive   | 02 | C.          | F           |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | 0492      |    |             | Afforstat   | 0.00    | 0.00       | 5383797.00  | 2112468.00 | 7496265.00  | 7496265.00  |
|     |      |      |      |      |     |     |     |      |           |    |             | ion         |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Program     |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Sironcha.   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | FRD-022:Dy. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Allapalli.  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | FRD-        | 0.00    | 0.00       | 0.00        | 406500.00  | 406500.00   | 406500.00   |
|     |      |      |      |      |     |     |     |      |           |    |             | 026:C.C.F.  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | (Territotia |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | l)          |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Gadchiroli  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(SMH)  | 0.00    | 714171.00  | 9388223.00  | 3663929.00 | 13766323.00 | 13766323.00 |
|     |      |      |      |      |     | 01  | 101 | 4406 | Massive   | 21 | FRD-003:Dy. |             | 0.00    | 0.00       | 287760.00   | 0.00       | 287760.00   | 287760.00   |
|     |      |      |      |      |     |     |     |      |           |    |             | 0492        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Afforstat   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | ion         |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Program     |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Sironcha.   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | FRD-022:Dy. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Allapalli.  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | FRD-        | 0.00    | 0.00       | 0.00        | 96824.00   | 96824.00    | 96824.00    |
|     |      |      |      |      |     |     |     |      |           |    |             | 026:C.C.F.  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | (Territotia |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | l)          |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Gadchiroli  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(SMH)  | 0.00    | 0.00       | 1231302.00  | 295822.00  | 1527124.00  | 1527124.00  |
|     |      |      |      |      |     | 01  | 102 | 4406 | Schemes   | 02 | FRD-021:Dy. |             | 0.00    | 1994327.00 | 727491.00   | 752576.00  | 3474394.00  | 3474394.00  |
|     |      |      |      |      |     |     |     |      |           |    |             | 0171        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | financed    |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | from        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | receipts    |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | from        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Forest      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Developme   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | nt Tax      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(SMH)  | 0.00    | 1994327.00 | 727491.00   | 752576.00  | 3474394.00  | 3474394.00  |
|     |      |      |      |      |     | 01  | 102 | 4406 | Schemes   | 13 | FRD-003:Dy. |             | 0.00    | 0.00       | 956165.00   | 0.00       | 956165.00   | 956165.00   |
|     |      |      |      |      |     |     |     |      |           |    |             | 0171        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | financed    |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | from        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | receipts    |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | from        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Forest      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Developme   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | nt Tax      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(SMH)  | 0.00    | 0.00       | 956165.00   | 0.00       | 956165.00   | 956165.00   |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(V/C)  | 0.00    | 2708498.00 | 12303181.00 | 4712327.00 | 19724006.00 | 19724006.00 |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(P/N)  | 0.00    | 2708498.00 | 12303181.00 | 4712327.00 | 19724006.00 | 19724006.00 |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(REC)  | 0.00    | 2708498.00 | 12303181.00 | 4712327.00 | 19724006.00 | 19724006.00 |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(MH)   | 0.00    | 2708498.00 | 12303181.00 | 4712327.00 | 19724006.00 | 19724006.00 |
| O70 | 2406 | N    | Plan | V    |     | 01  | 101 | 2406 | Village   | 27 | FRD-002:Dy. |             | 0.00    | 0.00       | 0.00        | 1730930.00 | 1730930.00  | 1730930.00  |
|     |      |      |      |      |     |     |     |      |           |    |             | 6675        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Eco-        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | developme   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | nt and      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(SMH)  | 0.00    | 0.00       | 0.00        | 1730930.00 | 1730930.00  | 1730930.00  |
|     |      |      |      |      |     |     |     |      |           |    |             | Tribal      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Developme   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | nt          |         |            |             |            |             |             |
|     |      |      |      |      |     | 01  | 101 | 2406 | Joint     | 27 | FRD-002:Dy. |             | 0.00    | 0.00       | 391232.00   | 1000.00    | 392232.00   | 392232.00   |
|     |      |      |      |      |     |     |     |      |           |    |             | 7214        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Forest      |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | Managemen   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | t           |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |           |    |             | TOTAL(SMH)  | 0.00    | 0.00       | 391232.00   | 1000.00    | 392232.00   | 392232.00   |
|     |      |      |      |      |     | 01  | 101 | 2406 | Works for | 02 | FRD-002:Dy. |             | 0.00    | 0.00       | 0.00        | 131290.00  | 131290.00   | 131290.00   |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                  | DH | ACS | DSCRPN      | PREV QR | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|--------------------------|----|-----|-------------|---------|------------|-------------|------------|-------------|-------------|
| F03 | O70  | 2406 | N    | Plan | V   | 01  | 101 | 2406 | Works for 02 C. F        |    |     |             |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     | 8097 | Protectio                |    |     | Gadchiroli. | 0.00    | 0.00       | 0.00        | 131290.00  | 131290.00   | 131290.00   |
|     |      |      |      |      |     |     |     |      | n of                     |    |     | TOTAL(SMH)  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | Forest                   |    |     |             |         |            |             |            |             |             |
|     |      |      |      |      |     | 01  | 101 | 2406 | Works for 27 FRD-002:Dy. |    |     |             | 0.00    | 0.00       | 960174.00   | 0.00       | 960174.00   | 960174.00   |
|     |      |      |      |      |     |     |     | 8097 | Protectio                |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | n of                     |    |     | Gadchiroli. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | Forest                   |    |     | TOTAL(SMH)  |         |            |             |            |             |             |
|     |      |      |      |      |     | 02  | 110 | 2406 | Wild Life 27 FRD-002:Dy. |    |     |             | 0.00    | 0.00       | 883000.00   | 0.00       | 883000.00   | 883000.00   |
|     |      |      |      |      |     |     |     | B074 | Managemen                |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | t and                    |    |     | Gadchiroli. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | Nature                   |    |     | FRD-003:Dy. | 0.00    | 0.00       | 4925000.00  | 4925000.00 | 4925000.00  | 4925000.00  |
|     |      |      |      |      |     |     |     |      | Conservat                |    |     | C. F Wadsa. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | ion                      |    |     | TOTAL(SMH)  | 0.00    | 0.00       | 883000.00   | 4925000.00 | 5808000.00  | 5808000.00  |
|     |      |      |      |      |     |     |     |      | Scheme(Sc                |    |     | heme)       |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)               |    |     |             | 0.00    | 0.00       | 2234406.00  | 6788220.00 | 9022626.00  | 9022626.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)               |    |     |             | 0.00    | 0.00       | 2234406.00  | 6788220.00 | 9022626.00  | 9022626.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)               |    |     |             | 0.00    | 0.00       | 2234406.00  | 6788220.00 | 9022626.00  | 9022626.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                |    |     |             | 0.00    | 0.00       | 2234406.00  | 6788220.00 | 9022626.00  | 9022626.00  |
| O71 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Roads and 53 FRD-002:Dy. |    |     |             | 0.00    | 0.00       | 10445789.00 | 0.00       | 10445789.00 | 10445789.00 |
|     |      |      |      |      |     |     |     | 3491 | Bridges                  |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | in Forest                |    |     | Gadchiroli. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | FRD-003:Dy. | 0.00    | 7008166.00 | 0.00        | 199634.00  | 7207800.00  | 7207800.00  |
|     |      |      |      |      |     |     |     |      |                          |    |     | C. F Wadsa. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | TOTAL(SMH)  | 0.00    | 7008166.00 | 10445789.00 | 199634.00  | 17653589.00 | 17653589.00 |
|     |      |      |      |      |     | 01  | 070 | 4406 | Buildings 53 FRD-002:Dy. |    |     |             | 0.00    | 0.00       | 1125721.00  | 1382733.00 | 2508454.00  | 2508454.00  |
|     |      |      |      |      |     |     |     | 3965 | in                       |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | Forests(S                |    |     | Gadchiroli. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | cheme)                   |    |     | FRD-003:Dy. | 0.00    | 0.00       | 2497096.00  | 64904.00   | 2562000.00  | 2562000.00  |
|     |      |      |      |      |     |     |     |      |                          |    |     | C. F Wadsa. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | FRD-021:Dy. | 0.00    | 0.00       | 1192834.00  | 0.00       | 1192834.00  | 1192834.00  |
|     |      |      |      |      |     |     |     |      |                          |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | Sironcha.   |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | TOTAL(SMH)  | 0.00    | 0.00       | 4815651.00  | 1447637.00 | 6263288.00  | 6263288.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and 53 FRD-002:Dy.  |    |     |             | 0.00    | 0.00       | 3218214.00  | 2772.00    | 3220986.00  | 3220986.00  |
|     |      |      |      |      |     |     |     | 3508 | Water                    |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | Conservat                |    |     | Gadchiroli. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      | ion Works                |    |     | FRD-003:Dy. | 0.00    | 0.00       | 1694000.00  | 0.00       | 1694000.00  | 1694000.00  |
|     |      |      |      |      |     |     |     |      | in Forest                |    |     | C. F Wadsa. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | FRD-023:Dy. | 0.00    | 0.00       | 0.00        | 38000.00   | 38000.00    | 38000.00    |
|     |      |      |      |      |     |     |     |      |                          |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | Bhamragarh  |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | TOTAL(SMH)  | 0.00    | 0.00       | 4912214.00  | 40772.00   | 4952986.00  | 4952986.00  |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central 53 FRD-002:Dy.   |    |     |             | 0.00    | 0.00       | 0.00        | 423001.00  | 423001.00   | 423001.00   |
|     |      |      |      |      |     |     |     | 3517 | Nurseries                |    |     | C. F        |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | Gadchiroli. |         |            |             |            |             |             |
|     |      |      |      |      |     |     |     |      |                          |    |     | TOTAL(SMH)  | 0.00    | 0.00       | 0.00        | 423001.00  | 423001.00   | 423001.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)               |    |     |             | 0.00    | 7008166.00 | 20173654.00 | 2111044.00 | 29292864.00 | 29292864.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)               |    |     |             | 0.00    | 7008166.00 | 20173654.00 | 2111044.00 | 29292864.00 | 29292864.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)               |    |     |             | 0.00    | 7008166.00 | 20173654.00 | 2111044.00 | 29292864.00 | 29292864.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                |    |     |             | 0.00    | 7008166.00 | 20173654.00 | 2111044.00 | 29292864.00 | 29292864.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                        | DH | ACS  | DSCRPN                              | PREV QR   | M1        | M2        | M3       | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--------------------------------|----|------|-------------------------------------|-----------|-----------|-----------|----------|-----------|------------|
| F04 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Chief Conservat or of Forests- | 02 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 140000.00 | 0.00      | 0.00      | 62080.00 | 62080.00  | 202080.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 140000.00 | 0.00      | 0.00      | 62080.00 | 62080.00  | 202080.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Chief Conservat or of Forests- | 06 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 411070.00 | 1741.00   | 0.00      | 87189.00 | 88930.00  | 500000.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 411070.00 | 1741.00   | 0.00      | 87189.00 | 88930.00  | 500000.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Chief Conservat or of Forests- | 13 | FRD- | 034:P.C.C.F . Nagpur                | 103300.00 | 58350.00  | 0.00      | 0.00     | 58350.00  | 161650.00  |
|     |     |      |   |          |     |     |     |      | FRD-                           |    |      |                                     | 818483.00 | 606426.00 | 126273.00 | 0.00     | 732699.00 | 1551182.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 921783.00 | 664776.00 | 126273.00 | 0.00     | 791049.00 | 1712832.00 |
|     |     |      |   |          |     | 01  | 001 | 2406 | Chief Conservat or of Forests- | 24 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 200000.00 | 90000.00  | 8000.00   | 60400.00 | 158400.00 | 358400.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 200000.00 | 90000.00  | 8000.00   | 60400.00 | 158400.00 | 358400.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors     | 13 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 0.00      | 30218.00  | 279788.00 | 24918.00 | 334924.00 | 334924.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 0.00      | 30218.00  | 279788.00 | 24918.00 | 334924.00 | 334924.00  |
|     |     |      |   |          |     | 01  | 003 | 2406 | Training of Other Staff        | 06 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 0.00      | 0.00      | 149590.00 | 0.00     | 149590.00 | 149590.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 0.00      | 0.00      | 149590.00 | 0.00     | 149590.00 | 149590.00  |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs of Roads and Bridges   | 24 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 0.00      | 0.00      | 74000.00  | 0.00     | 74000.00  | 74000.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 0.00      | 0.00      | 74000.00  | 0.00     | 74000.00  | 74000.00   |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs of Roads and Bridges   | 51 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 0.00      | 0.00      | 32000.00  | 0.00     | 32000.00  | 32000.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 0.00      | 0.00      | 32000.00  | 0.00     | 32000.00  | 32000.00   |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs to Buildings           | 06 | FRD- | 232:Estate Officer, P.C.C.F. Nagpur | 0.00      | 0.00      | 0.00      | 14850.00 | 14850.00  | 14850.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                     |    |      |                                     | 0.00      | 0.00      | 0.00      | 14850.00 | 14850.00  | 14850.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                      | DH | ACS                                      | DSCRPN     | PREV QR   | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|------------|-----------|-----------|-----------|-----------|------------|------------|
| F04 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administration and Protection                | 02 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 83000.00  | 0.00      | 0.00      | 37000.00  | 37000.00   | 120000.00  |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 83000.00  | 0.00      | 0.00      | 37000.00  | 37000.00   | 120000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection                | 10 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 0.00      | 16197.00  | 47882.00  | 64079.00   | 64079.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 0.00      | 16197.00  | 47882.00  | 64079.00   | 64079.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection                | 13 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 0.00      | 37818.00  | 1500.00   | 39318.00   | 39318.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 0.00      | 37818.00  | 1500.00   | 39318.00   | 39318.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection                | 17 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 0.00      | 78800.00  | 0.00      | 78800.00   | 78800.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 0.00      | 78800.00  | 0.00      | 78800.00   | 78800.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection                | 24 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 0.00      | 18000.00  | 0.00      | 18000.00   | 18000.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 0.00      | 18000.00  | 0.00      | 18000.00   | 18000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection                | 51 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 3000.00   | 1267.00   | 0.00      | 4267.00    | 4267.00    |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 3000.00   | 1267.00   | 0.00      | 4267.00    | 4267.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey Settlement and Demarcation of Forests | 06 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 0.00      | 29846.00  | 34154.00  | 64000.00   | 64000.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 0.00      | 29846.00  | 34154.00  | 64000.00   | 64000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey Settlement and Demarcation of Forests | 13 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 0.00      | 0.00      | 0.00      | 35360.00  | 35360.00   | 35360.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 0.00      | 0.00      | 0.00      | 35360.00  | 35360.00   | 35360.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial Regeneration                      | 02 | FRD-232: Estate Officer, P.C.C.F. Nagpur |            | 988814.00 | 343035.00 | 576870.00 | 568620.00 | 1488525.00 | 2477339.00 |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH) | 988814.00 | 343035.00 | 576870.00 | 568620.00 | 1488525.00 | 2477339.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial Regeneration                      | 06 | FRD-232: Estate                          |            | 22728.00  | 198040.00 | 0.00      | 3029.00   | 201069.00  | 223797.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN   | PREV QR   | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|------|--|-----------|-----------|-----------|-----------|------------|------------|
| F04 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 06 |      | Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH)               | 22728.00  | 198040.00 | 0.00      | 3029.00   | 201069.00  | 223797.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 13 | FRD- | 034:P.C.C.F<br>. Nagpur<br>TOTAL(SMH)                      | 0.00      | 0.00      | 53850.00  | 0.00      | 53850.00   | 53850.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 13 | FRD- | 034:P.C.C.F<br>. Nagpur<br>TOTAL(SMH)                      | 0.00      | 0.00      | 53850.00  | 0.00      | 53850.00   | 53850.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n                        | 50 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 0.00      | 26978.00  | 26978.00   | 26978.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Revision<br>0149 and<br>preparati<br>on of<br>Working<br>Plan    | 06 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 29845.00  | 271880.00 | 0.00      | 301725.00  | 301725.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Revision<br>0149 and<br>preparati<br>on of<br>Working<br>Plan    | 06 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 29845.00  | 271880.00 | 0.00      | 301725.00  | 301725.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256   | 24 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 40000.00  | 0.00      | 40000.00   | 40000.00   |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256   | 24 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 40000.00  | 0.00      | 40000.00   | 40000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)  | 13 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 707439.00 | 411402.00 | 1118841.00 | 1118841.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)  | 13 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 707439.00 | 411402.00 | 1118841.00 | 1118841.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)  | 24 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 60000.00  | 0.00      | 60000.00   | 60000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)  | 24 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 60000.00  | 0.00      | 60000.00   | 60000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 06 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 409629.00 | 305400.00 | 0.00      | 0.00      | 305400.00  | 715029.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 06 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 409629.00 | 305400.00 | 0.00      | 0.00      | 305400.00  | 715029.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 10 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 133589.00 | 0.00      | 133589.00  | 133589.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 10 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 133589.00 | 0.00      | 133589.00  | 133589.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 24 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 0.00      | 200000.00 | 200000.00  | 200000.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 24 | FRD- | 232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur<br>TOTAL(SMH) | 0.00      | 0.00      | 0.00      | 200000.00 | 200000.00  | 200000.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DESCRPTN   | DH   | ACS                                     | DESCRPN    | PREV QR                          | M1         | M2         | M3         | TOTAL QR   | CUM QR        |
|-----|-----|------|---|----------|-----|------|-----|------|--|------|---|------------|----------------------------------|------------|------------|------------|------------|---------------|
| F04 | C07 | 2406 | N | Non Plan | V   | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)                | 51   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00                             | 0.00       | 9043.00    | 0.00       | 9043.00    | 9043.00       |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 0.00                             | 0.00       | 9043.00    | 0.00       | 9043.00    | 9043.00       |
|     |     |      |   |          |     | 01   | 800 | 2406 | Forests Parks  | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 0.00                             | 0.00       | 0.00       | 31957.00   | 31957.00   | 31957.00      |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 0.00                             | 0.00       | 0.00       | 31957.00   | 31957.00   | 31957.00      |
|     |     |      |   |          |     | 04   | 103 | 2406 | Compensatory Afforestation - State Authority (Committed) | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 233333000.00                     | 0.00       | 0.00       | 0.00       | 0.00       | 233333000.00  |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 233333000.00                     | 0.00       | 0.00       | 0.00       | 0.00       | 233333000.00  |
|     |     |      |   |          |     | 04   | 103 | 2406 | Catchment Area Treatment Plan (Committed)                | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 2931000.00                       | 0.00       | 0.00       | 0.00       | 0.00       | 2931000.00    |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 2931000.00                       | 0.00       | 0.00       | 0.00       | 0.00       | 2931000.00    |
|     |     |      |   |          |     | 04   | 103 | 2406 | Integrated wildlife management plan (Committed)          | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 6666000.00                       | 0.00       | 0.00       | 0.00       | 0.00       | 6666000.00    |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 6666000.00                       | 0.00       | 0.00       | 0.00       | 0.00       | 6666000.00    |
|     |     |      |   |          |     | 04   | 103 | 2406 | Net Present Value(Committed)                             | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 1833333000.00                    | 0.00       | 0.00       | 0.00       | 0.00       | 1833333000.00 |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 1833333000.00                    | 0.00       | 0.00       | 0.00       | 0.00       | 1833333000.00 |
|     |     |      |   |          |     | 04   | 103 | 2406 | Interest(Committed)                                      | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 50000000.00                      | 0.00       | 0.00       | 0.00       | 0.00       | 50000000.00   |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 50000000.00                      | 0.00       | 0.00       | 0.00       | 0.00       | 50000000.00   |
|     |     |      |   |          |     | 04   | 103 | 2406 | Other (Committed)  | 50   | FRD-232:Estate Officer, P.C.C.F. Nagpur | TOTAL(SMH) | 43333000.00                      | 0.00       | 0.00       | 0.00       | 0.00       | 43333000.00   |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 43333000.00                      | 0.00       | 0.00       | 0.00       | 0.00       | 43333000.00   |
|     |     |      |   |          |     |      |     |      | TOTAL(V/C)   |      |   |            | 2172773024.00                    | 1666055.00 | 2704250.00 | 1647319.00 | 6017624.00 | 2178790648.00 |
|     |     |      |   |          |     |      |     |      | TOTAL(P/N)   |      |   |            | 2172773024.00                    | 1666055.00 | 2704250.00 | 1647319.00 | 6017624.00 | 2178790648.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101  | 2406 | Computerization of Forest Department    | 10         | FRD-232:Estate Officer, P.C.C.F. |            | 417482.00  | 0.00       | 546282.00  | 17597339.00   |
|     |     |      |   |          |     |      |     |      |  |      |   |            | 17051057.00                      | 128800.00  | 417482.00  | 0.00       | 546282.00  | 17597339.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS   | DSCRPN     | PREV QR     | M1        | M2        | M3        | TOTAL QR  | CUM QR      |
|-----|-----|------|---|------|-----|-----|-----|------|--|----|---|------------|-------------|-----------|-----------|-----------|-----------|-------------|
| F04 | C07 | 2406 | N | Plan | V   | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t                                      | 10 | Nagpur  | TOTAL(SMH) | 17051057.00 | 128800.00 | 417482.00 | 0.00      | 546282.00 | 17597339.00 |
|     |     |      |   |      |     | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t                                      | 28 | FRD-<br>232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur                                  | TOTAL(SMH) | 301956.00   | 153694.00 | 190864.00 | 113486.00 | 458044.00 | 760000.00   |
|     |     |      |   |      |     | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t                                      | 50 | FRD-<br>232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur                                  | TOTAL(SMH) | 0.00        | 0.00      | 0.00      | 40353.00  | 40353.00  | 40353.00    |
|     |     |      |   |      |     | 01  | 101 | 2406 | Strengthe<br>8696 ning of<br>State<br>Biodivers<br>ity Board                                 | 36 | FRD-<br>232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur                                  | TOTAL(SMH) | 3900000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 3900000.00  |
|     |     |      |   |      |     | 01  | 105 | 2406 | Establish<br>A185 ment of<br>Maharash<br>ra Bomboo<br>Developme<br>nt Board                  | 13 | FRD-<br>232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur                                  | TOTAL(SMH) | 500000.00   | 0.00      | 0.00      | 0.00      | 0.00      | 500000.00   |
|     |     |      |   |      |     | 01  | 105 | 2406 | Establish<br>A185 ment of<br>Maharash<br>ra Bomboo<br>Developme<br>nt Board                  | 14 | FRD-<br>232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur                                  | TOTAL(SMH) | 240000.00   | 0.00      | 0.00      | 0.00      | 0.00      | 240000.00   |
|     |     |      |   |      |     | 01  | 105 | 2406 | Establish<br>A185 ment of<br>Maharash<br>ra Bomboo<br>Developme<br>nt Board                  | 28 | FRD-<br>232:Estate<br>Officer,<br>P.C.C.F.<br>Nagpur                                  | TOTAL(SMH) | 4000000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 4000000.00  |
|     |     |      |   |      |     | 02  | 110 | 2406 | Establish<br>A096 ment of<br>Maharshtr<br>a State<br>Eco<br>Tourism<br>Developme<br>nt Board | 02 | FRD-<br>244:Managin<br>g Director<br>Maharashtra<br>Ecotourism<br>Dev Board<br>Nagpur | TOTAL(SMH) | 257136.00   | 254118.00 | 0.00      | 0.00      | 254118.00 | 511254.00   |
|     |     |      |   |      |     | 02  | 110 | 2406 | Establish<br>A096 ment of<br>Maharshtr<br>a State<br>Eco<br>Tourism<br>Developme<br>nt Board | 06 | FRD-<br>244:Managin<br>g Director<br>Maharashtra<br>Ecotourism<br>Dev Board<br>Nagpur | TOTAL(SMH) | 16585.00    | 12835.00  | 11815.00  | 0.00      | 24650.00  | 41235.00    |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH) | 16585.00    | 12835.00  | 11815.00  | 0.00      | 24650.00  | 41235.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL        | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS   | DSCRPN     | PREV QR       | M1         | M2         | M3         | TOTAL QR   | CUM QR        |
|------------|-----|------|---|------|-----|-----|-----|------|--|----|---|------------|---------------|------------|------------|------------|------------|---------------|
| F04        | C07 | 2406 | N | Plan | V   | 02  | 110 | 2406 | Establishment of Maharashtra State Eco Tourism Development Board | 13 | FRD-244:Managing Director Maharashtra Ecotourism Dev Board Nagpur | TOTAL(SMH) | 158849.00     | 280695.00  | 2033310.00 | 0.00       | 2314005.00 | 2472854.00    |
| TOTAL(V/C) |     |      |   |      |     |     |     |      |  |    |   |            | 26425583.00   | 830142.00  | 2653471.00 | 153839.00  | 3637452.00 | 30063035.00   |
| TOTAL(P/N) |     |      |   |      |     |     |     |      |  |    |   |            | 26425583.00   | 830142.00  | 2653471.00 | 153839.00  | 3637452.00 | 30063035.00   |
| TOTAL(REC) |     |      |   |      |     |     |     |      |  |    |   |            | 2199198607.00 | 2496197.00 | 5357721.00 | 1801158.00 | 9655076.00 | 2208853683.00 |
| TOTAL(MH)  |     |      |   |      |     |     |     |      |  |    |   |            | 2199198607.00 | 2496197.00 | 5357721.00 | 1801158.00 | 9655076.00 | 2208853683.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                             | DH | ACS         | DSCRPN                                       | PREV QR    | M1         | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------------------------|----|-------------|--|------------|------------|-----------|-----------|------------|------------|
| F05 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territorial Conservators            | 06 | FRD-042:Dy. | Conservator Of Forests (Teritorial), Gondia. | 0.00       | 99488.00   | 0.00      | 0.00      | 99488.00   | 99488.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                          |    |             |  | 0.00       | 99488.00   | 0.00      | 0.00      | 99488.00   | 99488.00   |
|     |     |      |   |          |     | 01  | 003 | 2406 | Training of Other Staff             | 06 | FRD-042:Dy. | Conservator Of Forests (Teritorial), Gondia. | 0.00       | 0.00       | 0.00      | 111267.00 | 111267.00  | 111267.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                          |    |             |  | 0.00       | 0.00       | 0.00      | 111267.00 | 111267.00  | 111267.00  |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs to Buildings                | 27 | FRD-041:Dy. | C. F Nagpur.                                 | 462800.00  | 0.00       | 0.00      | 0.00      | 0.00       | 462800.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                          |    |             |  | 462800.00  | 0.00       | 0.00      | 0.00      | 0.00       | 462800.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection       | 06 | FRD-041:Dy. | C. F Nagpur.                                 | 8225.00    | 0.00       | 0.00      | 0.00      | 0.00       | 8225.00    |
|     |     |      |   |          |     |     |     |      | FRD-042:Dy.                         |    |             | Conservator Of Forests (Teritorial), Gondia. | 59644.00   | 0.00       | 0.00      | 0.00      | 0.00       | 59644.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                          |    |             |  | 67869.00   | 0.00       | 0.00      | 0.00      | 0.00       | 67869.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection       | 13 | FRD-041:Dy. | C. F Nagpur.                                 | 779103.00  | 3054176.00 | 761365.00 | 115364.00 | 3930905.00 | 4710008.00 |
|     |     |      |   |          |     |     |     |      | FRD-042:Dy.                         |    |             | Conservator Of Forests (Teritorial), Gondia. | 0.00       | 686736.00  | 136111.00 | 344872.00 | 1167719.00 | 1167719.00 |
|     |     |      |   |          |     |     |     |      | FRD-043:Dy.                         |    |             | C. F Wardha                                  | 227499.00  | 94071.00   | 0.00      | 28580.00  | 122651.00  | 350150.00  |
|     |     |      |   |          |     |     |     |      | FRD-044:Dy.                         |    |             | C. F Bhandara.                               | 454285.00  | 962390.00  | 0.00      | 253858.00 | 1216248.00 | 1670533.00 |
|     |     |      |   |          |     |     |     |      | FRD-045:C.C.F. (Teritorial) Nagpur. |    |             |  | 40045.00   | 7842.00    | 30980.00  | 5450.00   | 44272.00   | 84317.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                          |    |             |  | 1500932.00 | 4805215.00 | 928456.00 | 748124.00 | 6481795.00 | 7982727.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection       | 14 | FRD-041:Dy. | C. F Nagpur.                                 | 12000.00   | 0.00       | 0.00      | 14000.00  | 14000.00   | 26000.00   |
|     |     |      |   |          |     |     |     |      | FRD-042:Dy.                         |    |             | Conservator Of Forests (Teritorial), Gondia. | 0.00       | 56992.00   | 0.00      | 0.00      | 56992.00   | 56992.00   |
|     |     |      |   |          |     |     |     |      | FRD-043:Dy.                         |    |             | C. F Wardha                                  | 110330.00  | 0.00       | 0.00      | 0.00      | 0.00       | 110330.00  |
|     |     |      |   |          |     |     |     |      | FRD-044:Dy.                         |    |             | C. F Bhandara.                               | 14865.00   | 0.00       | 0.00      | 0.00      | 0.00       | 14865.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                          |    |             |  | 137195.00  | 56992.00   | 0.00      | 14000.00  | 70992.00   | 208187.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Natural                             | 02 | FRD-044:Dy. |  | 0.00       | 694916.00  | 0.00      | 0.00      | 694916.00  | 694916.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS         | DSCRPN      | PREV QR    | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|-----------|----|-------------|-------------|------------|------------|------------|------------|-------------|-------------|
| F05 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Natural   | 02 | C. F        | Bhandara.   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     | 0111 | Regenerat |    |             | TOTAL(SMH)  | 0.00       | 694916.00  | 0.00       | 0.00       | 694916.00   | 694916.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia | 02 | FRD-041:Dy. | C. F        | 2134858.00 | 0.00       | 3924791.00 | 2679579.00 | 6604370.00  | 8739228.00  |
|     |     |      |   |          |     |     |     | 0122 | l         |    |             | Regenerat   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | ion       |    |             | Nagpur.     | 745607.00  | 729558.00  | 939156.00  | 1550810.00 | 3219524.00  | 3965131.00  |
|     |     |      |   |          |     |     |     |      |           |    |             | Conservator |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Of Forests  |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | (Teritorial |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | ), Gondia.  | 109865.00  | 645929.00  | 1369991.00 | 306175.00  | 2322095.00  | 2431960.00  |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-043:Dy. |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | C. F Wardha | 407401.00  | 92864.00   | 166409.00  | 642280.00  | 901553.00   | 1308954.00  |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-044:Dy. |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | C. F        |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Bhandara.   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | TOTAL(SMH)  | 3397731.00 | 1468351.00 | 6400347.00 | 5178844.00 | 13047542.00 | 16445273.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia | 06 | FRD-041:Dy. | C. F        | 0.00       | 0.00       | 0.00       | 195273.00  | 195273.00   | 195273.00   |
|     |     |      |   |          |     |     |     | 0122 | l         |    |             | Regenerat   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | ion       |    |             | Nagpur.     | 0.00       | 65395.00   | 0.00       | 0.00       | 65395.00    | 65395.00    |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-042:Dy. |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Conservator |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Of Forests  |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | (Teritorial |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | ), Gondia.  |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-044:Dy. | 34605.00   | 0.00       | 0.00       | 0.00       | 0.00        | 34605.00    |
|     |     |      |   |          |     |     |     |      |           |    |             | C. F        |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Bhandara.   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | TOTAL(SMH)  | 34605.00   | 65395.00   | 0.00       | 195273.00  | 260668.00   | 295273.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia | 13 | FRD-043:Dy. | C. F Wardha | 306175.00  | 0.00       | 0.00       | -306175.00 | -306175.00  | 0.00        |
|     |     |      |   |          |     |     |     | 0122 | l         |    |             | Regenerat   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | ion       |    |             | TOTAL(SMH)  | 306175.00  | 0.00       | 0.00       | -306175.00 | -306175.00  | 0.00        |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and  | 02 | FRD-041:Dy. | C. F        | 1004616.00 | 48927.00   | 0.00       | 0.00       | 48927.00    | 1053543.00  |
|     |     |      |   |          |     |     |     | 0131 | Forest    |    |             | Nagpur.     |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | Protectio |    |             | FRD-042:Dy. | 195000.00  | 0.00       | 0.00       | 0.00       | 0.00        | 195000.00   |
|     |     |      |   |          |     |     |     |      | n         |    |             | Conservator |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Of Forests  |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | (Teritorial |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | ), Gondia.  | 286933.00  | 0.00       | 0.00       | 0.00       | 0.00        | 286933.00   |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-044:Dy. |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | C. F        |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | Bhandara.   |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | TOTAL(SMH)  | 1486549.00 | 48927.00   | 0.00       | 0.00       | 48927.00    | 1535476.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and  | 06 | FRD-041:Dy. | C. F        | 0.00       | 0.00       | 0.00       | 113890.00  | 113890.00   | 113890.00   |
|     |     |      |   |          |     |     |     | 0131 | Forest    |    |             | Nagpur.     |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | Protectio |    |             | FRD-042:Dy. | 0.00       | 0.00       | 0.00       | 113890.00  | 113890.00   | 113890.00   |
|     |     |      |   |          |     |     |     |      | n         |    |             | TOTAL(SMH)  |            |            |            |            |             |             |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and  | 13 | FRD-042:Dy. | Conservator | 0.00       | 0.00       | 304648.00  | 0.00       | 304648.00   | 304648.00   |
|     |     |      |   |          |     |     |     | 0131 | Forest    |    |             | Of Forests  |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | Protectio |    |             | (Teritorial |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      | n         |    |             | ), Gondia.  | 0.00       | 34810.00   | 207821.00  | 0.00       | 242631.00   | 242631.00   |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-043:Dy. |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | C. F Wardha | 0.00       | 0.00       | 39720.00   | 0.00       | 39720.00    | 39720.00    |
|     |     |      |   |          |     |     |     |      |           |    |             | FRD-044:Dy. |            |            |            |            |             |             |
|     |     |      |   |          |     |     |     |      |           |    |             | C. F        |            |            |            |            |             |             |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN   | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR   |
|-----|-----|------|---|------|-----|-----|-----|------|---|----|--|--|-----------|-----------|-----------|-----------|-----------|----------|
| F05 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n                                   | 13 | Bhandara.  | FRD-<br>045:C.C.F.<br>(Teritorial<br>) Nagpur.<br>TOTAL(SMH) | 0.00      | 19665.00  | 0.00      | 0.00      | 19665.00  | 19665.00 |
|     |     |      |   |      |     | 01  | 101 | 2406 | Creation<br>1898 of<br>Supernume<br>rary Post<br>for<br>Forest<br>Labourers | 13 | FRD-041:Dy.<br>C. F<br>Nagpur.<br>TOTAL(SMH)   | 0.00   | 52000.00  | 0.00      | 0.00      | 52000.00  | 52000.00  |          |
|     |     |      |   |      |     | 01  | 102 | 2406 | Afforesat<br>0238 ion and<br>Soil<br>Moisture<br>conservat<br>ion           | 06 | FRD-044:Dy.<br>C. F<br>Bhandara.<br>TOTAL(SMH)   | 0.00   | 0.00      | 0.00      | 17000.00  | 17000.00  | 17000.00  |          |
|     |     |      |   |      |     | 01  | 102 | 2406 | Forest<br>0256  | 02 | FRD-042:Dy.<br>Conservator<br>Of Forests<br>(Teritorial<br>) , Gondia.<br>FRD-044:Dy.<br>C. F<br>Bhandara.<br>TOTAL(SMH) | 48188.00   | 96376.00  | 0.00      | 0.00      | 96376.00  | 144564.00 |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 34941.00   | 0.00      | 0.00      | 0.00      | 0.00      | 34941.00  |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 83129.00   | 96376.00  | 0.00      | 0.00      | 96376.00  | 179505.00 |          |
|     |     |      |   |      |     | 01  | 102 | 2406 | Forest<br>0256  | 06 | FRD-041:Dy.<br>C. F<br>Nagpur.<br>FRD-043:Dy.<br>C. F Wardha<br>FRD-044:Dy.<br>C. F<br>Bhandara.<br>TOTAL(SMH)           | 72686.00   | 11225.00  | 0.00      | 111100.00 | 122325.00 | 195011.00 |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 59745.00   | 9630.00   | 0.00      | 0.00      | 9630.00   | 69375.00  |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 44221.00   | 0.00      | 0.00      | 0.00      | 0.00      | 44221.00  |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 176652.00  | 20855.00  | 0.00      | 111100.00 | 131955.00 | 308607.00 |          |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)             | 02 | FRD-041:Dy.<br>C. F<br>Nagpur.<br>TOTAL(SMH)   | 0.00   | 299993.00 | 0.00      | 0.00      | 299993.00 | 299993.00 |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 0.00   | 299993.00 | 0.00      | 0.00      | 299993.00 | 299993.00 |          |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)             | 06 | FRD-041:Dy.<br>C. F<br>Nagpur.<br>FRD-044:Dy.<br>C. F<br>Bhandara.<br>TOTAL(SMH)   | 0.00   | 0.00      | 0.00      | 16489.00  | 16489.00  | 16489.00  |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 0.00   | 0.00      | 0.00      | 6076.00   | 6076.00   | 6076.00   |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 0.00   | 0.00      | 0.00      | 22565.00  | 22565.00  | 22565.00  |          |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)             | 13 | FRD-042:Dy.<br>Conservator<br>Of Forests<br>(Teritorial<br>) , Gondia.<br>FRD-043:Dy.<br>C. F Wardha<br>TOTAL(SMH)       | 0.00   | 0.00      | 258021.00 | 0.00      | 258021.00 | 258021.00 |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 0.00   | 140432.00 | 0.00      | 0.00      | 140432.00 | 140432.00 |          |
|     |     |      |   |      |     |     |     |      |   |    |  | 0.00   | 140432.00 | 258021.00 | 0.00      | 398453.00 | 398453.00 |          |



RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN | PREV QR    | M1         | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|------------|------------|------------|-----------|------------|------------|
| F05 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)                             | 51 | TOTAL(SMH)   |        | 79201.00   | 32635.00   | 28924.00   | 0.00      | 61559.00   | 140760.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos)                           | 02 | FRD-041:Dy. C. F Nagpur.                                 |        | 0.00       | 181666.00  | 0.00       | 0.00      | 181666.00  | 181666.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos)                           | 13 | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. |        | 1114833.00 | 0.00       | 4650743.00 | 211760.00 | 4862503.00 | 5977336.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos)                           | 13 | FRD-041:Dy. C. F Nagpur.                                 |        | 0.00       | 50000.00   | 0.00       | 0.00      | 50000.00   | 50000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos)                           | 13 | TOTAL(SMH)   |        | 0.00       | 50000.00   | 0.00       | 0.00      | 50000.00   | 50000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Maintenance of Depots   | 06 | FRD-041:Dy. C. F Nagpur.                                 |        | 31367.00   | 5390.00    | 0.00       | 94379.00  | 99769.00   | 131136.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Maintenance of Depots   | 06 | FRD-044:Dy. C. F Bhandara.                               |        | 0.00       | 0.00       | 0.00       | 94000.00  | 94000.00   | 94000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Maintenance of Depots   | 06 | TOTAL(SMH)   |        | 31367.00   | 5390.00    | 0.00       | 188379.00 | 193769.00  | 225136.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Processing Units and Allapalli Saw Mills                              | 06 | FRD-044:Dy. C. F Bhandara.                               |        | 0.00       | 0.00       | 0.00       | 12000.00  | 12000.00   | 12000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Processing Units and Allapalli Saw Mills                              | 06 | TOTAL(SMH)   |        | 0.00       | 0.00       | 0.00       | 12000.00  | 12000.00   | 12000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 06 | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. |        | 0.00       | 0.00       | 0.00       | 33443.00  | 33443.00   | 33443.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 06 | FRD-044:Dy. C. F Bhandara.                               |        | 0.00       | 0.00       | 0.00       | 46557.00  | 46557.00   | 46557.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 06 | TOTAL(SMH)   |        | 0.00       | 0.00       | 0.00       | 80000.00  | 80000.00   | 80000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | FRD-041:Dy. C. F Nagpur.                                 |        | 0.00       | 283472.00  | 141736.00  | 79206.00  | 504414.00  | 504414.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. |        | 0.00       | 69031.00   | 0.00       | 0.00      | 69031.00   | 69031.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | FRD-043:Dy. C. F Wardha                                  |        | 0.00       | 109605.00  | 0.00       | 0.00      | 109605.00  | 109605.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | FRD-044:Dy. C. F Bhandara.                               |        | 0.00       | 1997234.00 | 299079.00  | 512377.00 | 2808690.00 | 2808690.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 02 | TOTAL(SMH)   |        | 0.00       | 2459342.00 | 440815.00  | 591583.00 | 3491740.00 | 3491740.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups  | 13 | FRD-041:Dy. C. F Nagpur.                                 |        | 0.00       | 35000.00   | 0.00       | 0.00      | 35000.00   | 35000.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DESCRPTN  | DH | ACS  | DSCRPN | PREV QR     | M1           | M2          | M3          | TOTAL QR    | CUM QR       |              |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|
| F05 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Marking of Coups  | 13 | TOTAL(SMH)   |        | 0.00        | 35000.00     | 0.00        | 0.00        | 35000.00    | 35000.00     |              |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forests Parks   | 14 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)  |        | 0.00        | 12000.00     | 0.00        | 0.00        | 12000.00    | 12000.00     |              |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 13 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)  |        | 0.00        | 10017.00     | 0.00        | 0.00        | 10017.00    | 10017.00     |              |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 50 | FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH) |        | 21677377.00 | 10170885.00  | 4194669.00  | 3761913.00  | 18127467.00 | 39804844.00  |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 5662725.00  | 5663107.00   | 2406600.00  | 5701400.00  | 13771107.00 | 19433832.00  |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 30033797.00 | 1132400.00   | 6819520.00  | 9016125.00  | 16968045.00 | 47001842.00  |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 32835074.00 | 644932.00    | 2476697.00  | 7021842.00  | 10143471.00 | 42978545.00  |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 90208973.00 | 17611324.00  | 15897486.00 | 25501280.00 | 59010090.00 | 149219063.00 |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | TOTAL(V/C)  | 103279455.00 | 32935606.00 | 29715118.00 | 33061857.00 | 95712581.00  | 198992036.00 |
|     |     |      |   |          |     |     |     |      |   |    |  |        | TOTAL(P/N)  | 103279455.00 | 32935606.00 | 29715118.00 | 33061857.00 | 95712581.00  | 198992036.00 |
|     |     |      |   | Plan     | V   | 01  | 101 | 2406 | Strengthe ning of 52 mobile squads                      | 51 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)  |        | 0.00        | 0.00         | 0.00        | 1023700.00  | 1023700.00  | 1023700.00   |              |
|     |     |      |   |          |     | 01  | 101 | 2406 | Computeri zation of Forest Departmen t                  | 10 | FRD-041:Dy. C. F Nagpur. FRD-042:Dy. Conservator Of Forests (Teritorial ), Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH) |        | 0.00        | 289831.00    | 418378.00   | 585378.00   | 1293587.00  | 1293587.00   |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 85750.00    | 222950.00    | 154350.00   | 0.00        | 377300.00   | 463050.00    |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00        | 373554.00    | 228283.00   | 347147.00   | 948984.00   | 948984.00    |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00        | 240100.00    | 0.00        | 637380.00   | 877480.00   | 877480.00    |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 85750.00    | 1126435.00   | 801011.00   | 1569905.00  | 3497351.00  | 3583101.00   |              |
|     |     |      |   |          |     | 01  | 101 | 2406 | Computeri zation of Forest Departmen t                  | 28 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)  |        | 38679.00    | 0.00         | 0.00        | -38679.00   | -38679.00   | 0.00         |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 38679.00    | 0.00         | 0.00        | -38679.00   | -38679.00   | 0.00         |              |
|     |     |      |   |          |     | 01  | 101 | 2406 | Computeri zation of Forest Departmen t                  | 50 | FRD-041:Dy. C. F Nagpur. TOTAL(SMH)  |        | 198545.00   | 0.00         | 0.00        | 44258.00    | 44258.00    | 242803.00    |              |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 198545.00   | 0.00         | 0.00        | 44258.00    | 44258.00    | 242803.00    |              |



RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC                          | DSCRPTN   | DH   | ACS        | DSCRPN | PREV QR      | M1          | M2          | M3          | TOTAL QR     | CUM QR       |
|-----|------|------|------|------|-----|-----|------|------------------------------|---|--|------------|--------|--------------|-------------|-------------|-------------|--------------|--------------|
| F05 | C07  | 2406 | N    | Plan | V   | 02  | 110  | 2406                         | Establishment of wild animals infirmaries (State) | 21   | TOTAL(SMH) |        | 0.00         | 0.00        | 1254123.00  | 686360.00   | 1940483.00   | 1940483.00   |
|     |      |      |      |      |     |     |      |                              | TOTAL(V/C)  |  |            |        | 322974.00    | 1804635.00  | 5021134.00  | 7587044.00  | 14412813.00  | 14735787.00  |
|     |      |      |      |      |     |     |      |                              | TOTAL(P/N)  |  |            |        | 322974.00    | 1804635.00  | 5021134.00  | 7587044.00  | 14412813.00  | 14735787.00  |
|     |      |      |      |      |     |     |      |                              | TOTAL(REC)  |  |            |        | 103602429.00 | 34740241.00 | 34736252.00 | 40648901.00 | 110125394.00 | 213727823.00 |
|     |      |      |      |      |     |     |      |                              | TOTAL(MH)   |  |            |        | 103602429.00 | 34740241.00 | 34736252.00 | 40648901.00 | 110125394.00 | 213727823.00 |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive Afforstation Program | 02  | FRD-041:Dy. C. F Nagpur.                                 |            |        | 0.00         | 2149874.00  | 868810.00   | 61150.00    | 3079834.00   | 3079834.00   |
|     |      |      |      |      |     |     |      |                              |   | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. |            |        | 0.00         | 88025.00    | 834011.00   | 98720.00    | 1020756.00   | 1020756.00   |
|     |      |      |      |      |     |     |      |                              |   | FRD-043:Dy. C. F Wardha                                  |            |        | 0.00         | 7605099.00  | 7048485.00  | 419650.00   | 15073234.00  | 15073234.00  |
|     |      |      |      |      |     |     |      |                              |   | FRD-044:Dy. C. F Bhandara.                               |            |        | 0.00         | 0.00        | 1743496.00  | 0.00        | 1743496.00   | 1743496.00   |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(SMH)   |            |        | 0.00         | 9842998.00  | 10494802.00 | 579520.00   | 20917320.00  | 20917320.00  |
|     |      |      |      |      |     |     |      |                              |   | FRD-041:Dy. C. F Nagpur.                                 |            |        | 0.00         | 824537.00   | 204029.00   | 0.00        | 1028566.00   | 1028566.00   |
|     |      |      |      |      |     |     |      |                              |   | FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia. |            |        | 0.00         | 0.00        | 89898.00    | 600000.00   | 689898.00    | 689898.00    |
|     |      |      |      |      |     |     |      |                              |   | FRD-043:Dy. C. F Wardha                                  |            |        | 0.00         | 509763.00   | 3930225.00  | 46730.00    | 4486718.00   | 4486718.00   |
|     |      |      |      |      |     |     |      |                              |   | FRD-044:Dy. C. F Bhandara.                               |            |        | 0.00         | 0.00        | 1599.00     | 0.00        | 1599.00      | 1599.00      |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(SMH)   |            |        | 0.00         | 1334300.00  | 4225751.00  | 646730.00   | 6206781.00   | 6206781.00   |
|     |      |      |      |      |     |     |      |                              |   | FRD-041:Dy. C. F Nagpur.                                 |            |        | 2252660.00   | 0.00        | 0.00        | 0.00        | 0.00         | 2252660.00   |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(SMH)   |            |        | 2252660.00   | 0.00        | 0.00        | 0.00        | 0.00         | 2252660.00   |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(V/C)   |            |        | 2252660.00   | 11177298.00 | 14720553.00 | 1226250.00  | 27124101.00  | 29376761.00  |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(P/N)   |            |        | 2252660.00   | 11177298.00 | 14720553.00 | 1226250.00  | 27124101.00  | 29376761.00  |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(REC)   |            |        | 2252660.00   | 11177298.00 | 14720553.00 | 1226250.00  | 27124101.00  | 29376761.00  |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(MH)  |            |        | 2252660.00   | 11177298.00 | 14720553.00 | 1226250.00  | 27124101.00  | 29376761.00  |
| O62 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Joint Forest Management      | 21  | FRD-041:Dy. C. F Nagpur.                                 |            |        | 0.00         | 0.00        | 1741877.00  | 28123.00    | 1770000.00   | 1770000.00   |
|     |      |      |      |      |     |     |      |                              |   | TOTAL(SMH)   |            |        | 0.00         | 0.00        | 1741877.00  | 28123.00    | 1770000.00   | 1770000.00   |
|     |      |      |      |      |     |     |      |                              |   | FRD-041:Dy. C. F   |            |        | 0.00         | 0.00        | 443000.00   | 0.00        | 443000.00    | 443000.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL  | GNT  | MH   | R    | P/NP | V/C | SMH  | MNH  | CRC  | DSCRPTN                                    | DH | ACS         | DSCRPN       | PREV QR | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|------|------|------|------|------|-----|------|------|------|--|----|-------------|--------------|---------|------------|-------------|------------|-------------|-------------|
| F05  | O62  | 2406 | N    | Plan | V   | 01   | 101  | 2406 | Works for 27 Nagpur.                       |    |             |              |         |            |             |            |             |             |
|      |      |      |      |      |     |      |      |      | B163 protection of forest (Scheme)         |    |             | TOTAL(SMH)   | 0.00    | 0.00       | 443000.00   | 0.00       | 443000.00   | 443000.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(V/C)                                 |    |             |              | 0.00    | 0.00       | 2184877.00  | 28123.00   | 2213000.00  | 2213000.00  |
|      |      |      |      |      |     |      |      |      | TOTAL(P/N)                                 |    |             |              | 0.00    | 0.00       | 2184877.00  | 28123.00   | 2213000.00  | 2213000.00  |
|      |      |      |      |      |     |      |      |      | TOTAL(REC)                                 |    |             |              | 0.00    | 0.00       | 2184877.00  | 28123.00   | 2213000.00  | 2213000.00  |
|      |      |      |      |      |     |      |      |      | TOTAL(MH)                                  |    |             |              | 0.00    | 0.00       | 2184877.00  | 28123.00   | 2213000.00  | 2213000.00  |
| O63  | 4406 | N    | Plan | V    | 01  | 070  | 4406 | 4003 | Roads and bridges in forests (Scheme)      | 53 | FRD-041:Dy. | C. F Nagpur. | 0.00    | 0.00       | 11566819.00 | 0.00       | 11566819.00 | 11566819.00 |
|      |      |      |      |      |     |      |      |      | TOTAL(SMH)                                 |    |             |              | 0.00    | 0.00       | 11566819.00 | 0.00       | 11566819.00 | 11566819.00 |
|      |      |      |      |      |     |      |      |      | TOTAL(V/C)                                 |    |             |              | 0.00    | 0.00       | 19250964.00 | 571000.00  | 19821964.00 | 19821964.00 |
|      |      |      |      |      |     |      |      |      | TOTAL(P/N)                                 |    |             |              | 0.00    | 0.00       | 19250964.00 | 571000.00  | 19821964.00 | 19821964.00 |
|      |      |      |      |      |     |      |      |      | TOTAL(REC)                                 |    |             |              | 0.00    | 0.00       | 19250964.00 | 571000.00  | 19821964.00 | 19821964.00 |
|      |      |      |      |      |     |      |      |      | TOTAL(MH)                                  |    |             |              | 0.00    | 0.00       | 19250964.00 | 571000.00  | 19821964.00 | 19821964.00 |
|      |      |      |      |      |     |      |      |      | TOTAL(V/C)                                 |    |             |              | 0.00    | 0.00       | 661000.00   | 2684039.00 | 3345039.00  | 3345039.00  |
|      |      |      |      |      |     |      |      |      | TOTAL(P/N)                                 |    |             |              | 0.00    | 0.00       | 661000.00   | 2684039.00 | 3345039.00  | 3345039.00  |
|      |      |      |      |      |     |      |      |      | TOTAL(REC)                                 |    |             |              | 0.00    | 0.00       | 661000.00   | 2684039.00 | 3345039.00  | 3345039.00  |
|      |      |      |      |      |     |      |      |      | TOTAL(MH)                                  |    |             |              | 0.00    | 0.00       | 661000.00   | 2684039.00 | 3345039.00  | 3345039.00  |
| 4515 | N    | Plan | V    | 00   | 800 | 4515 | 0772 | 4515 | Other District Schemes                     | 53 | FRD-041:Dy. | C. F Nagpur. | 0.00    | 0.00       | 0.00        | 159505.00  | 159505.00   | 159505.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(SMH)                                 |    |             |              | 0.00    | 0.00       | 0.00        | 159505.00  | 159505.00   | 159505.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(V/C)                                 |    |             |              | 0.00    | 0.00       | 0.00        | 159505.00  | 159505.00   | 159505.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(P/N)                                 |    |             |              | 0.00    | 0.00       | 0.00        | 159505.00  | 159505.00   | 159505.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(REC)                                 |    |             |              | 0.00    | 0.00       | 0.00        | 159505.00  | 159505.00   | 159505.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(MH)                                  |    |             |              | 0.00    | 0.00       | 0.00        | 159505.00  | 159505.00   | 159505.00   |
| O64  | 2406 | N    | Plan | V    | 01  | 800  | 2406 | 4707 | Developme nt in Forest Tourism/eco-Tourism | 02 | FRD-043:Dy. | C. F Wardha  | 0.00    | 0.00       | 110830.00   | 0.00       | 110830.00   | 110830.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(SMH)                                 |    |             |              | 0.00    | 0.00       | 110830.00   | 0.00       | 110830.00   | 110830.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(V/C)                                 |    |             |              | 0.00    | 0.00       | 110830.00   | 0.00       | 110830.00   | 110830.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(P/N)                                 |    |             |              | 0.00    | 0.00       | 110830.00   | 0.00       | 110830.00   | 110830.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(REC)                                 |    |             |              | 0.00    | 0.00       | 110830.00   | 0.00       | 110830.00   | 110830.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(MH)                                  |    |             |              | 0.00    | 0.00       | 110830.00   | 0.00       | 110830.00   | 110830.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(V/C)                                 |    |             |              | 0.00    | 0.00       | 221660.00   | 0.00       | 221660.00   | 221660.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(P/N)                                 |    |             |              | 0.00    | 0.00       | 221660.00   | 0.00       | 221660.00   | 221660.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(REC)                                 |    |             |              | 0.00    | 0.00       | 221660.00   | 0.00       | 221660.00   | 221660.00   |
|      |      |      |      |      |     |      |      |      | TOTAL(MH)                                  |    |             |              | 0.00    | 0.00       | 221660.00   | 0.00       | 221660.00   | 221660.00   |
| O65  | 4406 | N    | Plan | V    | 01  | 070  | 4406 | 4406 | Forest                                     | 53 | FRD-043:Dy. |              | 0.00    | 1879900.00 | 279830.00   | 0.00       | 2159730.00  | 2159730.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                  | DH         | ACS         | DSCRPN         | PREV QR | M1          | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|--|------------|-------------|----------------|---------|-------------|------------|------------|-------------|-------------|
| F05 | O65  | 4406 | N    | Plan | V   | 01  | 070 | 4406 | Forest                                   | 53         | C. F        | Wardha         |         |             |            |            |             |             |
|     |      |      |      |      |     |     |     | 4139 | Roads and Bridges                        | TOTAL(SMH) |             |                | 0.00    | 1879900.00  | 279830.00  | 0.00       | 2159730.00  | 2159730.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and Water                           | 02         | FRD-043:Dy. | C. F Wardha    | 0.00    | 1420697.00  | 557240.00  | 1852310.00 | 3830247.00  | 3830247.00  |
|     |      |      |      |      |     |     |     | 3582 | Conservation works in Forest             | TOTAL(SMH) |             |                | 0.00    | 1420697.00  | 557240.00  | 1852310.00 | 3830247.00  | 3830247.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and Water                           | 21         | FRD-043:Dy. | C. F Wardha    | 0.00    | 484300.00   | 1671730.00 | 497640.00  | 2653670.00  | 2653670.00  |
|     |      |      |      |      |     |     |     | 3582 | Conservation works in Forest             | TOTAL(SMH) |             |                | 0.00    | 484300.00   | 1671730.00 | 497640.00  | 2653670.00  | 2653670.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)                               |            |             |                | 0.00    | 3784897.00  | 2508800.00 | 2349950.00 | 8643647.00  | 8643647.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)                               |            |             |                | 0.00    | 3784897.00  | 2508800.00 | 2349950.00 | 8643647.00  | 8643647.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)                               |            |             |                | 0.00    | 3784897.00  | 2508800.00 | 2349950.00 | 8643647.00  | 8643647.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                                |            |             |                | 0.00    | 3784897.00  | 2508800.00 | 2349950.00 | 8643647.00  | 8643647.00  |
| O66 | 2406 | N    | Plan | V    |     | 01  | 101 | 2406 | Joint Forest Management                  | 02         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 1553152.00  | 0.00       | 0.00       | 1553152.00  | 1553152.00  |
|     |      |      |      |      |     |     |     | 7199 | TOTAL(SMH)                               |            |             |                | 0.00    | 1553152.00  | 0.00       | 0.00       | 1553152.00  | 1553152.00  |
|     |      |      |      |      |     | 01  | 101 | 2406 | Joint Forest Management                  | 21         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 446660.00   | 0.00       | 0.00       | 446660.00   | 446660.00   |
|     |      |      |      |      |     |     |     | 7199 | TOTAL(SMH)                               |            |             |                | 0.00    | 446660.00   | 0.00       | 0.00       | 446660.00   | 446660.00   |
|     |      |      |      |      |     | 01  | 101 | 2406 | Joint Forest Management                  | 27         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 1000000.00  | 0.00       | 0.00       | 1000000.00  | 1000000.00  |
|     |      |      |      |      |     |     |     | 7199 | TOTAL(SMH)                               |            |             |                | 0.00    | 1000000.00  | 0.00       | 0.00       | 1000000.00  | 1000000.00  |
|     |      |      |      |      |     | 02  | 110 | 2406 | Wild Life and Nature Conservation Scheme | 21         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 2077058.00  | 939540.00  | 0.00       | 3016598.00  | 3016598.00  |
|     |      |      |      |      |     |     |     | 7789 | TOTAL(SMH)                               |            |             |                | 0.00    | 2077058.00  | 939540.00  | 0.00       | 3016598.00  | 3016598.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)                               |            |             |                | 0.00    | 5076870.00  | 939540.00  | 0.00       | 6016410.00  | 6016410.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)                               |            |             |                | 0.00    | 5076870.00  | 939540.00  | 0.00       | 6016410.00  | 6016410.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)                               |            |             |                | 0.00    | 5076870.00  | 939540.00  | 0.00       | 6016410.00  | 6016410.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                                |            |             |                | 0.00    | 5076870.00  | 939540.00  | 0.00       | 6016410.00  | 6016410.00  |
| O67 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Forest                                   | 53         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 12277551.00 | 0.00       | 0.00       | 12277551.00 | 12277551.00 |
|     |      |      |      |      |     |     |     | 2145 | Roads and Bridges                        | TOTAL(SMH) |             |                | 0.00    | 12277551.00 | 0.00       | 0.00       | 12277551.00 | 12277551.00 |
|     |      |      |      |      |     | 01  | 101 | 4406 | Forest Buildings                         | 53         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 5764301.00  | 300.00     | 0.00       | 5764601.00  | 5764601.00  |
|     |      |      |      |      |     |     |     | 2154 | TOTAL(SMH)                               |            |             |                | 0.00    | 5764301.00  | 300.00     | 0.00       | 5764601.00  | 5764601.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and Water                           | 53         | FRD-044:Dy. | C. F Bhandara. | 0.00    | 3493741.00  | 0.00       | 3476821.00 | 6970562.00  | 6970562.00  |
|     |      |      |      |      |     |     |     | 3295 | Conservation works in forests            | TOTAL(SMH) |             |                | 0.00    | 3493741.00  | 0.00       | 3476821.00 | 6970562.00  | 6970562.00  |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central                                  | 21         | FRD-044:Dy. |                | 0.00    | 281079.00   | 0.00       | 0.00       | 281079.00   | 281079.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC            | DSCRPTN        | DH          | ACS         | DSCRPN      | PREV QR | M1          | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|----------------|----------------|-------------|-------------|-------------|---------|-------------|------------|------------|-------------|-------------|
| F05 | O67  | 4406 | N    | Plan | V   | 01  | 102  | 4406           | Central        | 21          | C.          | F           |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                | 3301 Nurseries |             |             | Bhandara.   | 0.00    | 281079.00   | 0.00       | 0.00       | 281079.00   | 281079.00   |
|     |      |      |      |      |     |     |      |                |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     | 01  | 102  | 4406           | Central        | 53          | FRD-044:Dy. |             | 0.00    | 354462.00   | 0.00       | 0.00       | 354462.00   | 354462.00   |
|     |      |      |      |      |     |     |      |                | 3301 Nurseries |             |             | C. F        |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                |                |             |             | Bhandara.   | 0.00    | 354462.00   | 0.00       | 0.00       | 354462.00   | 354462.00   |
|     |      |      |      |      |     |     |      |                |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                | TOTAL(V/C)     |             |             |             | 0.00    | 22171134.00 | 300.00     | 3476821.00 | 25648255.00 | 25648255.00 |
|     |      |      |      |      |     |     |      |                | TOTAL(P/N)     |             |             |             | 0.00    | 22171134.00 | 300.00     | 3476821.00 | 25648255.00 | 25648255.00 |
|     |      |      |      |      |     |     |      |                | TOTAL(REC)     |             |             |             | 0.00    | 22171134.00 | 300.00     | 3476821.00 | 25648255.00 | 25648255.00 |
|     |      |      |      |      |     |     |      |                | TOTAL(MH)      |             |             |             | 0.00    | 22171134.00 | 300.00     | 3476821.00 | 25648255.00 | 25648255.00 |
| O72 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Works for      | 27             | FRD-042:Dy. |             |             | 0.00    | 0.00        | 913389.00  | 0.00       | 913389.00   | 913389.00   |
|     |      |      |      |      |     |     |      | 8141 protectio |                |             |             | Conservator |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | n of           |                |             |             | Of Forests  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | forest         |                |             |             | (Teritorial | 0.00    | 0.00        | 913389.00  | 0.00       | 913389.00   | 913389.00   |
|     |      |      |      |      |     |     |      |                |                |             |             | ), Gondia.  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     | 02  | 110  | 2406           | Wildlife       | 27          | FRD-042:Dy. |             | 0.00    | 0.00        | 267000.00  | 0.00       | 267000.00   | 267000.00   |
|     |      |      |      |      |     |     |      | 8239 and       |                |             |             | Conservator |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | nature         |                |             |             | Of Forests  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | conservat      |                |             |             | (Teritorial | 0.00    | 0.00        | 267000.00  | 0.00       | 267000.00   | 267000.00   |
|     |      |      |      |      |     |     |      | ion            |                |             |             | ), Gondia.  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | scheme         |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                | TOTAL(V/C)     |             |             |             | 0.00    | 0.00        | 2002503.00 | 0.00       | 2002503.00  | 2002503.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(P/N)     |             |             |             | 0.00    | 0.00        | 2002503.00 | 0.00       | 2002503.00  | 2002503.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(REC)     |             |             |             | 0.00    | 0.00        | 2002503.00 | 0.00       | 2002503.00  | 2002503.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(MH)      |             |             |             | 0.00    | 0.00        | 2002503.00 | 0.00       | 2002503.00  | 2002503.00  |
| O73 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | Soil and       | 53             | FRD-042:Dy. |             |             | 0.00    | 0.00        | 786106.00  | 0.00       | 786106.00   | 786106.00   |
|     |      |      |      |      |     |     |      | 3052 Water     |                |             |             | Conservator |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | Conservat      |                |             |             | Of Forests  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | ion Works      |                |             |             | (Teritorial | 0.00    | 0.00        | 786106.00  | 0.00       | 786106.00   | 786106.00   |
|     |      |      |      |      |     |     |      | in             |                |             |             | ), Gondia.  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | Forests        |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     | 01  | 070  | 4406           | Forest         | 53          | FRD-042:Dy. |             | 0.00    | 0.00        | 1088144.00 | 940256.00  | 2028400.00  | 2028400.00  |
|     |      |      |      |      |     |     |      | 4032 Buildings |                |             |             | Conservator |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      | (Scheme)       |                |             |             | Of Forests  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                |                |             |             | (Teritorial | 0.00    | 0.00        | 1088144.00 | 940256.00  | 2028400.00  | 2028400.00  |
|     |      |      |      |      |     |     |      |                |                |             |             | ), Gondia.  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                |                |             |             | TOTAL(SMH)  |         |             |            |            |             |             |
|     |      |      |      |      |     |     |      |                | TOTAL(V/C)     |             |             |             | 0.00    | 0.00        | 1704044.00 | 0.00       | 1704044.00  | 1704044.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(P/N)     |             |             |             | 0.00    | 0.00        | 1704044.00 | 0.00       | 1704044.00  | 1704044.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(REC)     |             |             |             | 0.00    | 0.00        | 1704044.00 | 0.00       | 1704044.00  | 1704044.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(MH)      |             |             |             | 0.00    | 0.00        | 1704044.00 | 0.00       | 1704044.00  | 1704044.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(V/C)     |             |             |             | 0.00    | 0.00        | 3578294.00 | 940256.00  | 4518550.00  | 4518550.00  |
|     |      |      |      |      |     |     |      |                | TOTAL(P/N)     |             |             |             | 0.00    | 0.00        | 3578294.00 | 940256.00  | 4518550.00  | 4518550.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER

YEAR

| CRL | GNT  | MH     | R | P/NP | V/C | SMH  | MNH         | CRC | DSCRPTN     | DH | ACS | DSCRPN | PREV QR | M1   | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|------|--------|---|------|-----|------|-------------|-----|-------------|----|-----|--------|---------|------|------------|-----------|------------|------------|
| F05 | 073  | 4406   | N |      |     |      |             |     | TOTAL(REC)  |    |     |        | 0.00    | 0.00 | 3578294.00 | 940256.00 | 4518550.00 | 4518550.00 |
|     |      |        |   |      |     |      |             |     | TOTAL(MH)   |    |     |        | 0.00    | 0.00 | 3578294.00 | 940256.00 | 4518550.00 | 4518550.00 |
| T09 | 2225 | N Plan | V | 02   | 796 | 2225 | District    | 02  | FRD-041:Dy. |    |     |        | 0.00    | 0.00 | 0.00       | 926380.00 | 926380.00  | 926380.00  |
|     |      |        |   |      |     |      | E294 Nagpur |     | C. F        |    |     |        |         |      |            |           |            |            |
|     |      |        |   |      |     |      |             |     | Nagpur.     |    |     |        |         |      |            |           |            |            |
|     |      |        |   |      |     |      |             |     | TOTAL(SMH)  |    |     |        | 0.00    | 0.00 | 0.00       | 926380.00 | 926380.00  | 926380.00  |
|     |      |        |   |      |     |      |             |     | TOTAL(V/C)  |    |     |        | 0.00    | 0.00 | 0.00       | 926380.00 | 926380.00  | 926380.00  |
|     |      |        |   |      |     |      |             |     | TOTAL(P/N)  |    |     |        | 0.00    | 0.00 | 0.00       | 926380.00 | 926380.00  | 926380.00  |
|     |      |        |   |      |     |      |             |     | TOTAL(REC)  |    |     |        | 0.00    | 0.00 | 0.00       | 926380.00 | 926380.00  | 926380.00  |
|     |      |        |   |      |     |      |             |     | TOTAL(MH)   |    |     |        | 0.00    | 0.00 | 0.00       | 926380.00 | 926380.00  | 926380.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                       | DH | ACS  | DSCRPN | PREV QR    | M1         | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------------------|----|--|--------|------------|------------|------------|------------|------------|------------|
| F06 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administration and Protection | 13 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. |        | 0.00       | 0.00       | 346604.00  | 0.00       | 346604.00  | 346604.00  |
|     |     |      |   |          |     |     |     | 0096 |                               |    |  |        | 0.00       | 0.00       | 157404.00  | 0.00       | 157404.00  | 157404.00  |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 0.00       | 2639.00    | 0.00       | 0.00       | 2639.00    | 2639.00    |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 0.00       | 0.00       | 33502.00   | 0.00       | 33502.00   | 33502.00   |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 0.00       | 0.00       | 0.00       | 409911.00  | 409911.00  | 409911.00  |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 0.00       | 2639.00    | 537510.00  | 409911.00  | 950060.00  | 950060.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 14 | FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resource Chandrapur     |        | 0.00       | 656402.00  | 0.00       | 0.00       | 656402.00  | 656402.00  |
|     |     |      |   |          |     |     |     | 0096 |                               |    |  |        | 0.00       | 656402.00  | 0.00       | 0.00       | 656402.00  | 656402.00  |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 2445885.00 | 0.00       | 3604098.00 | 3011374.00 | 6615472.00 | 9061357.00 |
|     |     |      |   |          |     |     |     | 0122 | Artificial Regeneration       | 02 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. |        | 0.00       | 7300172.00 | 7749.00    | 0.00       | 7307921.00 | 7307921.00 |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 0.00       | 0.00       | 163859.00  | 0.00       | 163859.00  | 163859.00  |
|     |     |      |   |          |     |     |     |      |                               |    |  |        | 0.00       | 1108786.00 | 36129.00   | 987849.00  | 2132764.00 | 2132764.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                      | DH | ACS  | DSCRPN | PREV QR     | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--------|-------------|------------|------------|------------|-------------|-------------|
| F06 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122<br>l<br>Regenerat<br>ion   | 02 | Officer<br>Wild Life<br>Pandharkawd<br>a<br>FRD-<br>237:Dy.Dire<br>ctor,Pench<br>Tiger<br>Reserve,<br>Nagpur<br>FRD-<br>239:Dy.Dir.<br>Nawegaon-<br>Nagzira<br>Tiger<br>Reserve<br>Sakoli<br>TOTAL(SMH)  |        | 0.00        | 0.00       | 1758478.00 | 0.00       | 1758478.00  | 1758478.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 2445885.00  | 8846869.00 | 6020767.00 | 4635395.00 | 19503031.00 | 21948916.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122<br>l<br>Regenerat<br>ion   | 13 | FRD-<br>239:Dy.Dir.<br>Nawegaon-<br>Nagzira<br>Tiger<br>Reserve<br>Sakoli<br>TOTAL(SMH)  |        | 0.00        | 0.00       | 0.00       | 24168.00   | 24168.00    | 24168.00    |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00        | 0.00       | 0.00       | 24168.00   | 24168.00    | 24168.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131<br>Forest<br>Protectio<br>n | 02 | FRD-001:Dy.<br>Dir(Buffer)<br>Tadhoba<br>Andhari<br>Tiger<br>Resource<br>Chandrapur.<br>FRD-052:Dy.<br>Dir(Core)Ta<br>doba,Andhar<br>i Tiger<br>Resorce<br>Chandrapur<br>FRD-226:Sub<br>Divisional<br>Officer(Wl)<br>Allapalli,<br>Gadchiroli<br>FRD-<br>231:Divisio<br>nal Forest<br>Officer<br>Wild Life<br>Pandharkawd<br>a<br>TOTAL(SMH) |        | 6400779.00  | 0.00       | 2842960.00 | 0.00       | 2842960.00  | 9243739.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 4391092.00  | 1590829.00 | 0.00       | 0.00       | 1590829.00  | 5981921.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 976850.00   | 0.00       | 0.00       | 0.00       | 0.00        | 976850.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00        | 715682.00  | 1577831.00 | 0.00       | 2293513.00  | 2293513.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 11768721.00 | 2306511.00 | 4420791.00 | 0.00       | 6727302.00  | 18496023.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131<br>Forest<br>Protectio<br>n | 13 | FRD-001:Dy.<br>Dir(Buffer)<br>Tadhoba<br>Andhari<br>Tiger<br>Resource<br>Chandrapur.<br>FRD-052:Dy.  |        | 0.00        | 126482.00  | 176490.00  | 0.00       | 302972.00   | 302972.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00        | 264393.00  | 2200.00    | 0.00       | 266593.00   | 266593.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN | PREV QR   | M1        | M2         | M3        | TOTAL QR   | CUM QR     |  |  |  |  |  |  |  |  |
|-----|-----|------|---|------|-----|-----|-----|------|---|----|--|--------|-----------|-----------|------------|-----------|------------|------------|--|--|--|--|--|--|--|--|
| F06 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Fire and<br>Plan  | 13 | Dir(Core)Ta<br>doba,Andhar<br>i Tiger<br>Resorce<br>Chandrapur<br>FRD-<br>053:Conserv<br>ator Of<br>Forests<br>(Wild<br>Life),<br>Gondia<br>FRD-<br>054:C.C.F.&<br>Field Dir.<br>Pench Tiger<br>Project,<br>Nagpur.<br>FRD-<br>055:A.P.C.C<br>.F. Wild<br>Life (E)<br>Nagpur<br>FRD-226:Sub<br>Divisional<br>Officer(Wl)<br>Allapalli,<br>Gadchiroli<br>FRD-<br>231:Divisio<br>nal Forest<br>Officer<br>Wild Life<br>Pandharkawd<br>a<br>FRD-<br>237:Dy.Dire<br>ctor,Pench<br>Tiger<br>Reserve,<br>Nagpur<br>FRD-<br>239:Dy.Dir.<br>Nawegaon-<br>Nagzira<br>Tiger<br>Reserve<br>Sakoli<br>TOTAL(SMH) |        |           |           |            |           |            |            |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 0.00      | 189676.00 | 0.00       | 0.00      | 189676.00  | 189676.00  |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 0.00      | 74547.00  | 0.00       | 0.00      | 74547.00   | 74547.00   |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 1327.00   | 62813.00  | 0.00       | 0.00      | 62813.00   | 64140.00   |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 14850.00  | 7460.00   | 0.00       | 0.00      | 7460.00    | 22310.00   |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 0.00      | 169418.00 | 59589.00   | 0.00      | 229007.00  | 229007.00  |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 0.00      | 9170.00   | 0.00       | 0.00      | 9170.00    | 9170.00    |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 0.00      | 40049.00  | 837230.00  | 316195.00 | 1193474.00 | 1193474.00 |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 16177.00  | 944008.00 | 1075509.00 | 316195.00 | 2335712.00 | 2351889.00 |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 21 | FRD-001:Dy.<br>Dir(Buffer)<br>Tadhoba<br>Andhari<br>Tiger<br>Resource<br>Chandrapur.<br>FRD-<br>239:Dy.Dir.<br>Nawegaon-<br>Nagzira<br>Tiger   |        | 0.00      | 0.00      | 41320.00   | 0.00      | 41320.00   | 41320.00   |  |  |  |  |  |  |  |  |
|     |     |      |   |      |     |     |     |      |   |    |  |        | 230649.00 | 0.00      | 0.00       | 0.00      | 0.00       | 230649.00  |  |  |  |  |  |  |  |  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS | DSCRPN  | PREV QR   | M1        | M2       | M3   | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|-----|---|-----------|-----------|----------|------|-----------|-----------|
| F06 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 21 |     | Reserve Sakoli TOTAL(SMH)   | 230649.00 | 0.00      | 41320.00 | 0.00 | 41320.00  | 271969.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 24 |     | FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur      | 146057.00 | 0.00      | 0.00     | 0.00 | 0.00      | 146057.00 |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur                  | 127489.00 | 209533.00 | 0.00     | 0.00 | 209533.00 | 337022.00 |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli TOTAL(SMH)  | 25864.00  | 0.00      | 0.00     | 0.00 | 0.00      | 25864.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-001:Dy. Dir(Buffer)Tadhoba Andhari Tiger Resource Chandrapur. | 299410.00 | 209533.00 | 0.00     | 0.00 | 209533.00 | 508943.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 51 |     | FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur.     | 36710.00  | 4918.00   | 4948.00  | 0.00 | 9866.00   | 46576.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.           | 115608.00 | 85240.00  | 0.00     | 0.00 | 85240.00  | 200848.00 |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                          | 0.00      | 21037.00  | 0.00     | 0.00 | 21037.00  | 21037.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-231:Divisional Forest Officer Wild Life Pandharkawda          | 61600.00  | 0.00      | 0.00     | 0.00 | 0.00      | 61600.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-237:Dy.Director, Pench Tiger                                  | 0.00      | 39058.00  | 0.00     | 0.00 | 39058.00  | 39058.00  |
|     |     |      |   |          |     |     |     |      |   |    |     |   | 500.00    | 18209.00  | 0.00     | 0.00 | 18209.00  | 18709.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR    | M1         | M2        | M3         | TOTAL QR   | CUM QR      |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|--------|------------|------------|-----------|------------|------------|-------------|
| F06 | C07 | 2406 | N | Non  | V   | 01  | 105 | 2406 | Exploitat  | 51 | Reserve,    |        |            |            |           |            |            |             |
|     |     |      |   | Plan |     |     |     | 0472 | ion by     |    | Nagpur      |        | 0.00       | 46221.00   | 0.00      | 0.00       | 46221.00   | 46221.00    |
|     |     |      |   |      |     |     |     |      | Government |    | FRD-        |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | t          |    | 239:Dy.Dir. |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | Nawegaon-   |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | mber)      |    | Nagzira     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Tiger       |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Reserve     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Sakoli      |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 214418.00  | 214683.00  | 4948.00   | 0.00       | 219631.00  | 434049.00   |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 02 | FRD-001:Dy. |        | 2386494.00 | 6796799.00 | 891887.00 | 1471381.00 | 9160067.00 | 11546561.00 |
|     |     |      |   |      |     |     |     | 0499 | ion by     |    | Dir(Buffer) |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | Government |    | Tadhoba     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | t Agency   |    | Andhari     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | (Bamboos)  |    | Tiger       |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Resource    |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur. |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 2386494.00 | 6796799.00 | 891887.00 | 1471381.00 | 9160067.00 | 11546561.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 21 | FRD-001:Dy. |        | 0.00       | 0.00       | 500000.00 | 0.00       | 500000.00  | 500000.00   |
|     |     |      |   |      |     |     |     | 0499 | ion by     |    | Dir(Buffer) |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | Government |    | Tadhoba     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | t Agency   |    | Andhari     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      | (Bamboos)  |    | Tiger       |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Resource    |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur. |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00       | 0.00       | 500000.00 | 0.00       | 500000.00  | 500000.00   |
|     |     |      |   |      |     | 01  | 800 | 2406 | Forests    | 13 | FRD-001:Dy. |        | 325491.00  | 135956.00  | 0.00      | 0.00       | 135956.00  | 461447.00   |
|     |     |      |   |      |     |     |     | 0659 | Parks      |    | Dir(Buffer) |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Tadhoba     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Andhari     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Tiger       |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Resource    |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur. |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | FRD-052:Dy. |        | 624506.00  | 0.00       | 0.00      | 0.00       | 0.00       | 624506.00   |
|     |     |      |   |      |     |     |     |      |            |    | Dir(Core)Ta |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | doba,Andhar |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | i Tiger     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Resorce     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Chandrapur  |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | FRD-        |        | 3640.00    | 0.00       | 0.00      | 0.00       | 0.00       | 3640.00     |
|     |     |      |   |      |     |     |     |      |            |    | 055:A.P.C.C |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | .F. Wild    |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Life (E)    |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Nagpur      |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | FRD-226:Sub |        | 61496.00   | 0.00       | 0.00      | 0.00       | 0.00       | 61496.00    |
|     |     |      |   |      |     |     |     |      |            |    | Divisional  |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Officer(Wl) |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Allapalli,  |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Gadchiroli  |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | FRD-        |        | 88926.00   | 117458.00  | 0.00      | 0.00       | 117458.00  | 206384.00   |
|     |     |      |   |      |     |     |     |      |            |    | 237:Dy.Dire |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | ctor,Pench  |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Tiger       |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Reserve,    |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Nagpur      |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | FRD-        |        | 0.00       | 114682.00  | 0.00      | 0.00       | 114682.00  | 114682.00   |
|     |     |      |   |      |     |     |     |      |            |    | 239:Dy.Dir. |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Nawegaon-   |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Nagzira     |        |            |            |           |            |            |             |
|     |     |      |   |      |     |     |     |      |            |    | Tiger       |        |            |            |           |            |            |             |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS | DSCRPN   | PREV QR    | M1        | M2   | M3   | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|-----|--|------------|-----------|------|------|-----------|------------|
| F06 | C07 | 2406 | N | Non Plan | V   | 01  | 800 | 2406 | Forests Parks  | 13 |     | Reserve Sakoli   | 1104059.00 | 368096.00 | 0.00 | 0.00 | 368096.00 | 1472155.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |     |  |            |           |      |      |           |            |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forests Parks  | 24 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 30261.00   | 0.00      | 0.00 | 0.00 | 0.00      | 30261.00   |
|     |     |      |   |          |     |     |     |      | FRD-231:Divisional Forest Officer Wild Life Pandharkawda     |    |     |  | 0.00       | 48810.00  | 0.00 | 0.00 | 48810.00  | 48810.00   |
|     |     |      |   |          |     |     |     |      | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli        |    |     |  | 0.00       | 120945.00 | 0.00 | 0.00 | 120945.00 | 120945.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |     |  | 30261.00   | 169755.00 | 0.00 | 0.00 | 169755.00 | 200016.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forests Parks  | 51 |     | FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur       | 100000.00  | 0.00      | 0.00 | 0.00 | 0.00      | 100000.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |     |  | 100000.00  | 0.00      | 0.00 | 0.00 | 0.00      | 100000.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life            | 06 |     | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | 34880.00   | 9560.00   | 0.00 | 0.00 | 9560.00   | 44440.00   |
|     |     |      |   |          |     |     |     |      | FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur |    |     |  | 9150.00    | 0.00      | 0.00 | 0.00 | 0.00      | 9150.00    |
|     |     |      |   |          |     |     |     |      | FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli     |    |     |  | 7585.00    | 0.00      | 0.00 | 0.00 | 0.00      | 7585.00    |
|     |     |      |   |          |     |     |     |      | FRD-231:Divisional Forest Officer Wild Life Pandharkawda     |    |     |  | 0.00       | 25300.00  | 0.00 | 0.00 | 25300.00  | 25300.00   |
|     |     |      |   |          |     |     |     |      | FRD-237:Dy.Director, Pench                                   |    |     |  | 37330.00   | 5580.00   | 0.00 | 0.00 | 5580.00   | 42910.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN   | PREV QR   | M1       | M2        | M3   | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--|-----------|----------|-----------|------|-----------|-----------|
| F06 | C07 | 2406 | N | Non Plan | V   | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life        | 06 | Tiger Reserve, Nagpur  | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli        | 198291.00 | 3580.00  | 0.00      | 0.00 | 3580.00   | 201871.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |  |  | 287236.00 | 44020.00 | 0.00      | 0.00 | 44020.00  | 331256.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life        | 13 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur | 248541.00 | 0.00     | 0.00      | 0.00 | 0.00      | 248541.00 |
|     |     |      |   |          |     |     |     |      | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                 |    |  |  | 360777.00 | 0.00     | 0.00      | 0.00 | 0.00      | 360777.00 |
|     |     |      |   |          |     |     |     |      | FRD-231:Divisional Forest Officer Wild Life Pandharkawda |    |  |  | 22252.00  | 0.00     | 0.00      | 0.00 | 0.00      | 22252.00  |
|     |     |      |   |          |     |     |     |      | FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli    |    |  |  | 0.00      | 0.00     | 121951.00 | 0.00 | 121951.00 | 121951.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |  |  | 519674.00 | 0.00     | 0.00      | 0.00 | 0.00      | 519674.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life        | 14 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur | 156051.00 | 0.00     | 0.00      | 0.00 | 0.00      | 156051.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)   |    |  |  | 5730.00   | 0.00     | 0.00      | 0.00 | 0.00      | 5730.00   |
|     |     |      |   |          |     |     |     |      | FRD-055:A.P.C.C .F. Wild Life (E) Nagpur                 |    |  |  | 161781.00 | 0.00     | 0.00      | 0.00 | 0.00      | 161781.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation                                      | 24 | FRD-001:Dy. Dir(Buffer)  |  | 66482.00  | 0.00     | 0.00      | 0.00 | 0.00      | 66482.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN   | PREV QR     | M1          | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--|-------------|-------------|-------------|-------------|-------------|-------------|
| F06 | C07 | 2406 | N | Non Plan | V   | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life       | 24 | Tadhoba Andhari Tiger Resource Chandrapur.                         | FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli       | 19838.00    | 0.00        | 0.00        | 0.00        | 0.00        | 19838.00    |
|     |     |      |   |          |     |     |     |      | Wild Life   |    | FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli           | TOTAL(SMH)   | 86320.00    | 0.00        | 0.00        | 0.00        | 0.00        | 86320.00    |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 13 | FRD-231:Divisional Forest Officer Wild Life Pandharkawda           | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur              | 0.00        | 180256.00   | 0.00        | 0.00        | 0.00        | 180256.00   |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur                  | TOTAL(SMH)   | 1352467.00  | 0.00        | 0.00        | 0.00        | 0.00        | 1352467.00  |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur                  | TOTAL(SMH)   | 1352467.00  | 180256.00   | 0.00        | 0.00        | 180256.00   | 1532723.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 50 | FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. | FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur | 5444305.00  | 6091000.00  | 1187050.00  | 2787330.00  | 10065380.00 | 15509685.00 |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur     | FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli       | 179362.00   | 0.00        | 0.00        | 1037306.00  | 1037306.00  | 1216668.00  |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli           | FRD-231:Divisional Forest Officer Wild Life Pandharkawda       | 20000.00    | 0.00        | 0.00        | 0.00        | 0.00        | 20000.00    |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-231:Divisional Forest Officer Wild Life Pandharkawda           | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur              | 341157.00   | 1670.00     | 0.00        | 0.00        | 1670.00     | 342827.00   |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur                  | TOTAL(SMH)   | 2903294.00  | 301864.00   | 378600.00   | 451500.00   | 1131964.00  | 4035258.00  |
|     |     |      |   |          |     |     |     |      | Wild Animals Attack                                     |    | FRD-237:Dy. Director, Pench Tiger Reserve, Nagpur                  | TOTAL(SMH)   | 8888118.00  | 6394534.00  | 1565650.00  | 4276136.00  | 12236320.00 | 21124438.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)  |    |  |  | 30523240.00 | 27134105.00 | 15180333.00 | 11133186.00 | 53447624.00 | 83970864.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)  |    |  |  | 30523240.00 | 27134105.00 | 15180333.00 | 11133186.00 | 53447624.00 | 83970864.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN | PREV QR     | M1          | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|---|----|--|--------|-------------|-------------|-------------|-------------|-------------|-------------|
| F06 | C07  | 2406 | N    | Plan | V   | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t | 10 | FRD-001:Dy.<br>Dir(Buffer)<br>Tadhoba<br>Andhari<br>Tiger<br>Resource<br>Chandrapur. |        | 0.00        | 0.00        | 108000.00   | 65115.00    | 173115.00   | 173115.00   |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 53372.00    | 40029.00    | 40029.00    | 50235.00    | 130293.00   | 183665.00   |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 0.00        | 0.00        | 479898.00   | 582030.00   | 1061928.00  | 1061928.00  |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 53372.00    | 40029.00    | 627927.00   | 697380.00   | 1365336.00  | 1418708.00  |
|     |      |      |      |      |     | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t | 50 | FRD-001:Dy.<br>Dir(Buffer)<br>Tadhoba<br>Andhari<br>Tiger<br>Resource<br>Chandrapur. |        | 0.00        | 0.00        | 0.00        | 108000.00   | 108000.00   | 108000.00   |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 0.00        | 0.00        | 0.00        | 108000.00   | 108000.00   | 108000.00   |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 53372.00    | 40029.00    | 627927.00   | 805380.00   | 1473336.00  | 1526708.00  |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 53372.00    | 40029.00    | 627927.00   | 805380.00   | 1473336.00  | 1526708.00  |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 30576612.00 | 27174134.00 | 15808260.00 | 11938566.00 | 54920960.00 | 85497572.00 |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 30576612.00 | 27174134.00 | 15808260.00 | 11938566.00 | 54920960.00 | 85497572.00 |
| C10 | 4406 | N    | Plan | V    |     | 01  | 101 | 4406 | Massive<br>0492 Afforstat<br>ion<br>Program             | 02 | FRD-001:Dy.<br>Dir(Buffer)<br>Tadhoba<br>Andhari<br>Tiger<br>Resource<br>Chandrapur. |        | 0.00        | 2832152.00  | 526805.00   | 2494869.00  | 5853826.00  | 5853826.00  |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 0.00        | 451548.00   | 1.00        | 0.00        | 451549.00   | 451549.00   |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 0.00        | 1000000.00  | 0.00        | 0.00        | 1000000.00  | 1000000.00  |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 0.00        | 0.00        | 1519968.00  | 0.00        | 1519968.00  | 1519968.00  |
|     |      |      |      |      |     |     |     |      |   |    |  |        | 0.00        | 4283700.00  | 2046774.00  | 2494869.00  | 8825343.00  | 8825343.00  |





RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC                     | DSCRPTN   | DH  | ACS   | DSCRPN  | PREV QR | M1   | M2   | M3         | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|------|-------------------------|---|---|---|---|---------|------|------|------------|------------|------------|
| F06 | O78  | 2406 | N    | Plan | V   | 01  | 101  | 2406                    | Forest<br>B145 conservat<br>ion Works<br>(Scheme) | 27  | 231   | Divisio<br>nal Forest<br>Officer<br>Wild Life<br>Pandharkawd<br>a | 0.00    | 0.00 | 0.00 | 770000.00  | 770000.00  | 770000.00  |
|     |      |      |      |      |     |     |      |                         | TOTAL(SMH)  |   |   |   | 0.00    | 0.00 | 0.00 | 770000.00  | 770000.00  | 770000.00  |
|     |      |      |      |      |     |     |      |                         | TOTAL(V/C)  |   |   |   | 0.00    | 0.00 | 0.00 | 770000.00  | 770000.00  | 770000.00  |
|     |      |      |      |      |     |     |      |                         | TOTAL(P/N)  |   |   |   | 0.00    | 0.00 | 0.00 | 770000.00  | 770000.00  | 770000.00  |
|     |      |      |      |      |     |     |      |                         | TOTAL(REC)  |   |   |   | 0.00    | 0.00 | 0.00 | 770000.00  | 770000.00  | 770000.00  |
|     |      |      |      |      |     |     |      |                         | TOTAL(MH)   |   |   |   | 0.00    | 0.00 | 0.00 | 770000.00  | 770000.00  | 770000.00  |
| T09 | 2225 | N    | Plan | V    | 02  | 796 | 2225 | District<br>E294 Nagpur | 02  | FRD-<br>237:Dy.Dire<br>ctor, Pench<br>Tiger<br>Reserve,<br>Nagpur |   |   | 0.00    | 0.00 | 0.00 | 7563272.00 | 7563272.00 | 7563272.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(SMH)  |   |   |   | 0.00    | 0.00 | 0.00 | 7563272.00 | 7563272.00 | 7563272.00 |
|     |      |      |      |      |     |     |      |                         | 02 796 2225 District<br>E294 Nagpur               | 21  | FRD-<br>237:Dy.Dire<br>ctor, Pench<br>Tiger<br>Reserve,<br>Nagpur |   | 0.00    | 0.00 | 0.00 | 1333000.00 | 1333000.00 | 1333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(SMH)  |   |   |   | 0.00    | 0.00 | 0.00 | 1333000.00 | 1333000.00 | 1333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(V/C)  |   |   |   | 0.00    | 0.00 | 0.00 | 8896272.00 | 8896272.00 | 8896272.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(P/N)  |   |   |   | 0.00    | 0.00 | 0.00 | 8896272.00 | 8896272.00 | 8896272.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(REC)  |   |   |   | 0.00    | 0.00 | 0.00 | 8896272.00 | 8896272.00 | 8896272.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(MH)   |   |   |   | 0.00    | 0.00 | 0.00 | 8896272.00 | 8896272.00 | 8896272.00 |
| T10 | 4225 | N    | Plan | V    | 02  | 796 | 4225 | District<br>1441 Nagpur | 02  | FRD-<br>237:Dy.Dire<br>ctor, Pench<br>Tiger<br>Reserve,<br>Nagpur |   |   | 0.00    | 0.00 | 0.00 | 3333000.00 | 3333000.00 | 3333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(SMH)  |   |   |   | 0.00    | 0.00 | 0.00 | 3333000.00 | 3333000.00 | 3333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(V/C)  |   |   |   | 0.00    | 0.00 | 0.00 | 3333000.00 | 3333000.00 | 3333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(P/N)  |   |   |   | 0.00    | 0.00 | 0.00 | 3333000.00 | 3333000.00 | 3333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(REC)  |   |   |   | 0.00    | 0.00 | 0.00 | 3333000.00 | 3333000.00 | 3333000.00 |
|     |      |      |      |      |     |     |      |                         | TOTAL(MH)   |   |   |   | 0.00    | 0.00 | 0.00 | 3333000.00 | 3333000.00 | 3333000.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN | PREV QR  | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|----------|-----------|-----------|-----------|-----------|-----------|
| F07 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administration and Protection                     | 13 | FRD-061:C.F. (Wild Life), Nashik.                          |        | 44372.00 | 0.00      | 97172.00  | 9537.00   | 106709.00 | 151081.00 |
|     |     |      |   |          |     |     |     | 0096 |   |    | FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad |        | 0.00     | 54802.00  | 0.00      | 0.00      | 54802.00  | 54802.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |  |        | 44372.00 | 54802.00  | 97172.00  | 9537.00   | 161511.00 | 205883.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial Regeneration                           | 02 | FRD-061:C.F. (Wild Life), Nashik.                          |        | 58235.00 | 0.00      | 446048.00 | 470134.00 | 916182.00 | 974417.00 |
|     |     |      |   |          |     |     |     | 0122 |   |    | TOTAL(SMH)   |        | 58235.00 | 0.00      | 446048.00 | 470134.00 | 916182.00 | 974417.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and Forest Protection                        | 13 | FRD-061:C.F. (Wild Life), Nashik.                          |        | 0.00     | 22699.00  | 0.00      | 0.00      | 22699.00  | 22699.00  |
|     |     |      |   |          |     |     |     | 0131 |   |    | FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad |        | 0.00     | 46329.00  | 0.00      | 0.00      | 46329.00  | 46329.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |  |        | 0.00     | 69028.00  | 0.00      | 0.00      | 69028.00  | 69028.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)         | 51 | FRD-061:C.F. (Wild Life), Nashik.                          |        | 35790.00 | 0.00      | 0.00      | 0.00      | 0.00      | 35790.00  |
|     |     |      |   |          |     |     |     | 0472 |   |    | TOTAL(SMH)   |        | 35790.00 | 0.00      | 0.00      | 0.00      | 0.00      | 35790.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 06 | FRD-061:C.F. (Wild Life), Nashik.                          |        | 34494.00 | 5410.00   | 0.00      | 0.00      | 5410.00   | 39904.00  |
|     |     |      |   |          |     |     |     | 0766 |   |    | TOTAL(SMH)   |        | 34494.00 | 5410.00   | 0.00      | 0.00      | 5410.00   | 39904.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 24 | FRD-061:C.F. (Wild Life), Nashik.                          |        | 69508.00 | 0.00      | 0.00      | 0.00      | 0.00      | 69508.00  |
|     |     |      |   |          |     |     |     | 0766 |   |    | FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad |        | 0.00     | 3000.00   | 0.00      | 0.00      | 3000.00   | 3000.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |  |        | 69508.00 | 3000.00   | 0.00      | 0.00      | 3000.00   | 72508.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensation for the Losses                       | 50 | FRD-061:C.F. (Wild Life),                                  |        | 0.00     | 656475.00 | 0.00      | 0.00      | 656475.00 | 656475.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP     | V/C | SMH | MNH  | CRC   | DSCRPTN  | DH   | ACS        | DSCRPN     | PREV QR    | M1         | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|------|------|------|----------|-----|-----|------|---|--|--|------------|------------|------------|------------|-----------|-----------|------------|------------|
| F07 | C07  | 2406 | N    | Non Plan | V   | 02  | 110  | 2406  | Compensat<br>ion for<br>the<br>Losses<br>due to<br>Wild<br>Animals<br>Attack | 50   | Nashik.    | TOTAL(SMH) | 0.00       | 656475.00  | 0.00      | 0.00      | 656475.00  | 656475.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)   |  |            |            | 242399.00  | 788715.00  | 543220.00 | 479671.00 | 1811606.00 | 2054005.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)   |  |            |            | 242399.00  | 788715.00  | 543220.00 | 479671.00 | 1811606.00 | 2054005.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)   |  |            |            | 242399.00  | 788715.00  | 543220.00 | 479671.00 | 1811606.00 | 2054005.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)  |  |            |            | 242399.00  | 788715.00  | 543220.00 | 479671.00 | 1811606.00 | 2054005.00 |
| O36 | 2406 | N    | Plan | V        | 01  | 101 | 2406 | Developme<br>nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism | 02   | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik. | TOTAL(SMH) | 0.00       | 1272000.00 | 0.00       | 0.00      | 0.00      | 1272000.00 | 1272000.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)   |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)   |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)   |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)  |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)   |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)   |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)   |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)  |  |            |            | 0.00       | 1798472.00 | 480000.00 | 0.00      | 2278472.00 | 2278472.00 |
| O37 | 4406 | N    | Plan | V        | 01  | 101 | 4406 | Construct<br>ion of<br>Forest<br>Buildings<br>(Scheme)      | 02   | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik. | TOTAL(SMH) | 0.00       | 433100.00  | 0.00       | 0.00      | 0.00      | 433100.00  | 433100.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)   |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)   |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)   |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)  |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)   |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)   |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)   |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)  |  |            |            | 0.00       | 541376.00  | 0.00      | 0.00      | 541376.00  | 541376.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul ,Aug ,Sep)

YEAR 2024-2025

| CRL | GNT  | MH     | R | P/NP | V/C | SMH  | MNH | CRC | DSCRPTN  | DH | ACS | DSCRPN  | PREV QR | M1        | M2         | M3         | TOTAL QR   | CUM QR     |            |
|-----|------|--------|---|------|-----|------|-----|-----|--|----|-----|---|---------|-----------|------------|------------|------------|------------|------------|
| F07 | O37  | 4406   |   |      |     |      |     |     | TOTAL(MH)  |    |     |   | 0.00    | 541376.00 | 0.00       | 0.00       | 541376.00  | 541376.00  |            |
| O39 | 4406 | N Plan | V | 01   | 070 | 4406 |     |     | Roads and 53 FRD-<br>4086 Bridges<br>in Forest<br>(Scheme)                           |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>TOTAL(SMH)  | 0.00    | 0.00      | 0.00       | 3067626.00 | 3067626.00 | 3067626.00 |            |
|     |      |        |   |      |     |      |     |     | TOTAL(V/C)   |    |     |   | 0.00    | 0.00      | 0.00       | 3067626.00 | 3067626.00 | 3067626.00 |            |
|     |      |        |   |      |     |      |     |     | TOTAL(P/N)   |    |     |   | 0.00    | 0.00      | 0.00       | 3067626.00 | 3067626.00 | 3067626.00 |            |
|     |      |        |   |      |     |      |     |     | TOTAL(REC)   |    |     |   | 0.00    | 0.00      | 0.00       | 3067626.00 | 3067626.00 | 3067626.00 |            |
|     |      |        |   |      |     |      |     |     | TOTAL(MH)  |    |     |   | 0.00    | 0.00      | 0.00       | 3067626.00 | 3067626.00 | 3067626.00 |            |
| O40 | 2406 | N Plan | V | 01   | 101 | 2406 |     |     | Reaffores 02 FRD-<br>3569 tation of<br>degraded<br>Forest                            |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>TOTAL(SMH)  | 0.00    | 0.00      | 0.00       | 2016334.00 | 2016334.00 | 2016334.00 |            |
|     |      |        |   |      |     |      |     |     | 01 101 2406 Reaffores 21 FRD-<br>3569 tation of<br>degraded<br>Forest                |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>TOTAL(SMH)  | 0.00    | 0.00      | 0.00       | 220429.00  | 220429.00  | 220429.00  |            |
|     |      |        |   |      |     |      |     |     | 01 101 2406 Works for 02 FRD-<br>7976 protectio<br>n of<br>Forest                    |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>FRD-062:Dy<br>Conservator<br>Of Forests,<br>(Wild<br>Life),<br>Aurangabad<br>TOTAL(SMH) | 0.00    | 0.00      | 0.00       | 7575175.00 | 7575175.00 | 7575175.00 |            |
|     |      |        |   |      |     |      |     |     |  |    |     |   | 0.00    | 0.00      | 2064673.00 | 0.00       | 2064673.00 | 2064673.00 |            |
|     |      |        |   |      |     |      |     |     | 01 101 2406 Works for 21 FRD-<br>7976 protectio<br>n of<br>Forest                    |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>FRD-062:Dy<br>Conservator<br>Of Forests,<br>(Wild<br>Life),<br>Aurangabad<br>TOTAL(SMH) | 0.00    | 0.00      | 0.00       | 7575175.00 | 9639848.00 | 9639848.00 |            |
|     |      |        |   |      |     |      |     |     | 01 101 2406 Works for 21 FRD-<br>7976 protectio<br>n of<br>Forest                    |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>FRD-062:Dy<br>Conservator<br>Of Forests,<br>(Wild<br>Life),<br>Aurangabad<br>TOTAL(SMH) | 0.00    | 0.00      | 0.00       | 3523270.00 | 3523270.00 | 3523270.00 |            |
|     |      |        |   |      |     |      |     |     |  |    |     |   | 0.00    | 0.00      | 188104.00  | 0.00       | 188104.00  | 188104.00  |            |
|     |      |        |   |      |     |      |     |     | 01 800 2406 Developme 02 FRD-<br>3622 nt in<br>Forest<br>Tourism/E<br>co-<br>Tourism |    |     | 061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>TOTAL(SMH)  | 0.00    | 0.00      | 0.00       | 2024361.00 | 1238786.00 | 3263147.00 | 3263147.00 |
|     |      |        |   |      |     |      |     |     | 01 800 2406 Developme 21 FRD-<br>3622 nt in<br>Forest                                |    |     | 061:C.F.<br>(Wild   | 0.00    | 0.00      | 997073.00  | 610148.00  | 1607221.00 | 1607221.00 |            |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS   | DSCRPN | PREV QR | M1   | M2         | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|---|----|---|--------|---------|------|------------|-------------|-------------|-------------|
| F07 | O40  | 2406 | N    | Plan | V   | 01  | 800 | 2406 | Developme<br>nt in<br>Forest<br>Tourism/E<br>co-<br>Tourism | 21 | Life),<br>Nashik.<br>TOTAL(SMH)   |        | 0.00    | 0.00 | 997073.00  | 610148.00   | 1607221.00  | 1607221.00  |
|     |      |      |      |      |     | 02  | 110 | 2406 | Wildlife<br>and<br>Nature<br>Conservat<br>ion<br>schemes    | 02 | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>FRD-062:Dy<br>Conservator<br>Of Forests,<br>(Wild<br>Life),<br>Aurangabad<br>TOTAL(SMH) |        | 0.00    | 0.00 | 1282314.00 | 6279703.00  | 7562017.00  | 7562017.00  |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 0.00       | 866080.00   | 866080.00   | 866080.00   |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 1282314.00 | 7145783.00  | 8428097.00  | 8428097.00  |
|     |      |      |      |      |     | 02  | 110 | 2406 | Wildlife<br>and<br>Nature<br>Conservat<br>ion<br>schemes    | 21 | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>FRD-062:Dy<br>Conservator<br>Of Forests,<br>(Wild<br>Life),<br>Aurangabad<br>TOTAL(SMH) |        | 0.00    | 0.00 | 320579.00  | 1569927.00  | 1890506.00  | 1890506.00  |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 0.00       | 216520.00   | 216520.00   | 216520.00   |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 320579.00  | 1786447.00  | 2107026.00  | 2107026.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)  |    |   |        | 0.00    | 0.00 | 6877104.00 | 24116372.00 | 30993476.00 | 30993476.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)  |    |   |        | 0.00    | 0.00 | 6877104.00 | 24116372.00 | 30993476.00 | 30993476.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)  |    |   |        | 0.00    | 0.00 | 6877104.00 | 24116372.00 | 30993476.00 | 30993476.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)   |    |   |        | 0.00    | 0.00 | 6877104.00 | 24116372.00 | 30993476.00 | 30993476.00 |
| O41 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Roads and<br>Bridges<br>in<br>Forests<br>(Scheme)           | 53 | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>FRD-062:Dy<br>Conservator<br>Of Forests,<br>(Wild<br>Life),<br>Aurangabad<br>TOTAL(SMH) |        | 0.00    | 0.00 | 0.00       | 2521449.00  | 2521449.00  | 2521449.00  |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 1124842.00 | 0.00        | 1124842.00  | 1124842.00  |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 1124842.00 | 2521449.00  | 3646291.00  | 3646291.00  |
|     |      |      |      |      |     | 01  | 070 | 4406 | Forest<br>Buildings<br>(Scheme)                             | 53 | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik.<br>TOTAL(SMH)  |        | 0.00    | 0.00 | 0.00       | 1533746.00  | 1533746.00  | 1533746.00  |
|     |      |      |      |      |     |     |     |      |   |    |   |        | 0.00    | 0.00 | 0.00       | 1533746.00  | 1533746.00  | 1533746.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and<br>Water<br>conservat<br>ion works<br>in Forest    | 53 | FRD-<br>061:C.F.<br>(Wild<br>Life),<br>Nashik.  |        | 0.00    | 0.00 | 0.00       | 549453.00   | 549453.00   | 549453.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC   | DSCRPTN                                      | DH       | ACS  | DSCRPN  | PREV QR | M1         | M2                          | M3         | TOTAL QR    | CUM QR      |            |             |             |            |            |            |
|-----|------|------|------|------|-----|-----|------|---|--|----------|--|---|---------|------------|-----------------------------|------------|-------------|-------------|------------|-------------|-------------|------------|------------|------------|
| F07 | O41  | 4406 | N    | Plan | V   | 01  | 101  | 4406  | Soil and Water conservat ion works in Forest | 53       | FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad | TOTAL(SMH)  | 0.00    | 0.00       | 1333679.00                  | 0.00       | 1333679.00  | 1333679.00  |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                   |          |  |   | 0.00    | 0.00       | 2458521.00                  | 4604648.00 | 7063169.00  | 7063169.00  |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                   |          |  |   | 0.00    | 0.00       | 2458521.00                  | 4604648.00 | 7063169.00  | 7063169.00  |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                   |          |  |   | 0.00    | 0.00       | 2458521.00                  | 4604648.00 | 7063169.00  | 7063169.00  |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)                                    |          |  |   | 0.00    | 0.00       | 2458521.00                  | 4604648.00 | 7063169.00  | 7063169.00  |            |             |             |            |            |            |
| O42 | 2406 | N    | Plan | V    | 01  | 101 | 2406 |   | 50   | FRD-6102 | Protectio n of Forest from Fire                            | 061:C.F. (Wild Life), Nashik.                     | 0.00    | 0.00       | 3512040.00                  | 0.00       | 3512040.00  | 3512040.00  |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | 01   | 101      | 2406   | Joint Forest Managemen t                          | 02      | FRD-6111   | Forest (Wild Life), Nashik. | TOTAL(SMH) | 0.00        | 3865723.00  | 0.00       | 1050078.00  | 4915801.00  | 4915801.00 |            |            |
|     |      |      |      |      |     |     |      |   | 01   | 101      | 2406   | Joint Forest Managemen t                          | 21      | FRD-6111   | Forest (Wild Life), Nashik. | TOTAL(SMH) | 0.00        | 3865723.00  | 0.00       | 1050078.00  | 4915801.00  | 4915801.00 |            |            |
|     |      |      |      |      |     |     |      |   | 01   | 101      | 2406   | Joint Forest Managemen t                          |         |            |                             |            |             |             | 0.00       | 2577153.00  | 0.00        | 700053.00  | 3277206.00 | 3277206.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                   |          |  |   | 0.00    | 6442876.00 | 3512040.00                  | 1750131.00 | 11705047.00 | 11705047.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                   |          |  |   | 0.00    | 6442876.00 | 3512040.00                  | 1750131.00 | 11705047.00 | 11705047.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                   |          |  |   | 0.00    | 6442876.00 | 3512040.00                  | 1750131.00 | 11705047.00 | 11705047.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)                                    |          |  |   | 0.00    | 6442876.00 | 3512040.00                  | 1750131.00 | 11705047.00 | 11705047.00 |            |             |             |            |            |            |
| O43 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | Soil and Water Conservat ion Works in the Forests | 02   | FRD-3221 | Water (Wild Life), Nashik.                                 | TOTAL(SMH)  | 0.00    | 0.00       | 24315000.00                 | 3742438.00 | 28057438.00 | 28057438.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | 01   | 070      | 4406   | Soil and Water Conservat ion Works in the Forests | 21      | FRD-3221   | Water (Wild Life), Nashik.  | TOTAL(SMH) | 0.00        | 15997674.00 | 2707349.00 | 18705023.00 | 18705023.00 |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                   |          |  |   | 0.00    | 0.00       | 40312674.00                 | 6449787.00 | 46762461.00 | 46762461.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                   |          |  |   | 0.00    | 0.00       | 40312674.00                 | 6449787.00 | 46762461.00 | 46762461.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                   |          |  |   | 0.00    | 0.00       | 40312674.00                 | 6449787.00 | 46762461.00 | 46762461.00 |            |             |             |            |            |            |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)                                    |          |  |   | 0.00    | 0.00       | 40312674.00                 | 6449787.00 | 46762461.00 | 46762461.00 |            |             |             |            |            |            |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                         | DH | ACS                                | DSCRPN     | PREV QR    | M1         | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---------------------------------|----|------------------------------------|------------|------------|------------|------------|-----------|------------|------------|
| F08 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors      | 06 | FRD-072:Dy. C. F Junnar            |            | 47001.00   | 0.00       | 0.00       | 0.00      | 0.00       | 47001.00   |
|     |     |      |   |          |     |     |     | 0042 | al Conservat ors                |    | FRD-074:Dy. C. F Pune              |            | 51599.00   | 0.00       | 0.00       | 0.00      | 0.00       | 51599.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                    | TOTAL(SMH) | 98600.00   | 0.00       | 0.00       | 0.00      | 0.00       | 98600.00   |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors      | 13 | FRD-074:Dy. C. F Pune              |            | 0.00       | 0.00       | 1400.00    | 0.00      | 1400.00    | 1400.00    |
|     |     |      |   |          |     |     |     | 0042 | al Conservat ors                |    |                                    | TOTAL(SMH) | 0.00       | 0.00       | 1400.00    | 0.00      | 1400.00    | 1400.00    |
|     |     |      |   |          |     | 01  | 001 | 2406 | Forest Statistic s              | 13 | FRD-072:Dy. C. F Junnar            |            | 0.00       | 49729.00   | 0.00       | 0.00      | 49729.00   | 49729.00   |
|     |     |      |   |          |     |     |     | 0051 | s                               |    |                                    | TOTAL(SMH) | 0.00       | 49729.00   | 0.00       | 0.00      | 49729.00   | 49729.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 06 | FRD-072:Dy. C. F Junnar            |            | 3539.00    | 0.00       | 0.00       | 0.00      | 0.00       | 3539.00    |
|     |     |      |   |          |     |     |     | 0096 | ation and Protectio n           |    | FRD-074:Dy. C. F Pune              |            | 1913908.00 | 0.00       | 0.00       | 0.00      | 0.00       | 1913908.00 |
|     |     |      |   |          |     |     |     |      |                                 |    |                                    | TOTAL(SMH) | 1917447.00 | 0.00       | 0.00       | 0.00      | 0.00       | 1917447.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 13 | FRD-071:Dy. C. F Solapur           |            | 850.00     | 0.00       | 18600.00   | 0.00      | 18600.00   | 19450.00   |
|     |     |      |   |          |     |     |     | 0096 | ation and Protectio n           |    | FRD-072:Dy. C. F Junnar            |            | 0.00       | 0.00       | 10480.00   | 27124.00  | 37604.00   | 37604.00   |
|     |     |      |   |          |     |     |     |      |                                 |    | FRD-074:Dy. C. F Pune              |            | 298372.00  | 0.00       | 92905.00   | 262829.00 | 355734.00  | 654106.00  |
|     |     |      |   |          |     |     |     |      |                                 |    | FRD-075:C.C.F.( Territorial ) Pune |            | 33400.00   | 19131.00   | 0.00       | 145218.00 | 164349.00  | 197749.00  |
|     |     |      |   |          |     |     |     |      |                                 |    | TOTAL(SMH)                         |            | 332622.00  | 19131.00   | 121985.00  | 435171.00 | 576287.00  | 908909.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 14 | FRD-074:Dy. C. F Pune              |            | 0.00       | 12569.00   | 0.00       | 0.00      | 12569.00   | 12569.00   |
|     |     |      |   |          |     |     |     |      |                                 |    | TOTAL(SMH)                         |            | 0.00       | 12569.00   | 0.00       | 0.00      | 12569.00   | 12569.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 24 | FRD-074:Dy. C. F Pune              |            | 358693.00  | 0.00       | 0.00       | 0.00      | 0.00       | 358693.00  |
|     |     |      |   |          |     |     |     |      |                                 |    | TOTAL(SMH)                         |            | 358693.00  | 0.00       | 0.00       | 0.00      | 0.00       | 358693.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 28 | FRD-072:Dy. C. F Junnar            |            | 0.00       | 0.00       | 0.00       | 5236.00   | 5236.00    | 5236.00    |
|     |     |      |   |          |     |     |     |      |                                 |    | TOTAL(SMH)                         |            | 0.00       | 0.00       | 0.00       | 5236.00   | 5236.00    | 5236.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia l Regenerat ion       | 02 | FRD-071:Dy. C. F Solapur           |            | 121280.00  | 279615.00  | 233067.00  | 12043.00  | 524725.00  | 646005.00  |
|     |     |      |   |          |     |     |     | 0122 | l Regenerat ion                 |    | FRD-072:Dy. C. F Junnar            |            | 276514.00  | 0.00       | 393545.00  | 0.00      | 393545.00  | 670059.00  |
|     |     |      |   |          |     |     |     |      |                                 |    | FRD-074:Dy. C. F Pune              |            | 861851.00  | 1055054.00 | 1466501.00 | 36129.00  | 2557684.00 | 3419535.00 |
|     |     |      |   |          |     |     |     |      |                                 |    | FRD-075:C.C.F.( Territorial ) Pune |            | 0.00       | 0.00       | 0.00       | 405741.00 | 405741.00  | 405741.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN | PREV QR    | M1         | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--------|------------|------------|------------|-----------|------------|------------|
| F08 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 02 | TOTAL(SMH)                                   |        | 1259645.00 | 1334669.00 | 2093113.00 | 453913.00 | 3881695.00 | 5141340.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 06 | FRD-071:Dy.<br>C. F<br>Solapur               |        | 6960.00    | 0.00       | 5290.00    | 0.00      | 5290.00    | 12250.00   |
|     |     |      |   |          |     |     |     |      |  |    | FRD-072:Dy.<br>C. F<br>Junnar                |        | 66372.00   | 0.00       | 0.00       | 0.00      | 0.00       | 66372.00   |
|     |     |      |   |          |     |     |     |      |  |    | TOTAL(SMH)                                   |        | 73332.00   | 0.00       | 5290.00    | 0.00      | 5290.00    | 78622.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 13 | FRD-072:Dy.<br>C. F<br>Junnar                |        | 0.00       | 4821.00    | 0.00       | 0.00      | 4821.00    | 4821.00    |
|     |     |      |   |          |     |     |     |      |  |    | FRD-074:Dy.<br>C. F Pune                     |        | 0.00       | 0.00       | 130000.00  | 0.00      | 130000.00  | 130000.00  |
|     |     |      |   |          |     |     |     |      |  |    | TOTAL(SMH)                                   |        | 0.00       | 4821.00    | 130000.00  | 0.00      | 134821.00  | 134821.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n                        | 02 | FRD-071:Dy.<br>C. F<br>Solapur               |        | 1145755.00 | 0.00       | 0.00       | 0.00      | 0.00       | 1145755.00 |
|     |     |      |   |          |     |     |     |      |  |    | FRD-072:Dy.<br>C. F<br>Junnar                |        | 2070881.00 | 0.00       | 0.00       | 0.00      | 0.00       | 2070881.00 |
|     |     |      |   |          |     |     |     |      |  |    | FRD-074:Dy.<br>C. F Pune                     |        | 2656129.00 | 0.00       | 1262592.00 | 0.00      | 1262592.00 | 3918721.00 |
|     |     |      |   |          |     |     |     |      |  |    | TOTAL(SMH)                                   |        | 5872765.00 | 0.00       | 1262592.00 | 0.00      | 1262592.00 | 7135357.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n                        | 13 | FRD-071:Dy.<br>C. F<br>Solapur               |        | 0.00       | 23170.00   | 34585.00   | 0.00      | 57755.00   | 57755.00   |
|     |     |      |   |          |     |     |     |      |  |    | FRD-074:Dy.<br>C. F Pune                     |        | 0.00       | 295112.00  | 235499.00  | 0.00      | 530611.00  | 530611.00  |
|     |     |      |   |          |     |     |     |      |  |    | FRD-<br>075:C.C.F.(<br>Territorial<br>) Pune |        | 0.00       | 409785.00  | 0.00       | 0.00      | 409785.00  | 409785.00  |
|     |     |      |   |          |     |     |     |      |  |    | TOTAL(SMH)                                   |        | 0.00       | 728067.00  | 270084.00  | 0.00      | 998151.00  | 998151.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256   | 13 | FRD-071:Dy.<br>C. F<br>Solapur               |        | 0.00       | 9890.00    | 23244.00   | 0.00      | 33134.00   | 33134.00   |
|     |     |      |   |          |     |     |     |      |  |    | FRD-072:Dy.<br>C. F<br>Junnar                |        | 0.00       | 303606.00  | 0.00       | 0.00      | 303606.00  | 303606.00  |
|     |     |      |   |          |     |     |     |      |  |    | TOTAL(SMH)                                   |        | 0.00       | 313496.00  | 23244.00   | 0.00      | 336740.00  | 336740.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256   | 24 | FRD-074:Dy.<br>C. F Pune                     |        | 113019.00  | 8000.00    | 0.00       | 0.00      | 8000.00    | 121019.00  |
|     |     |      |   |          |     |     |     |      |  |    | TOTAL(SMH)                                   |        | 113019.00  | 8000.00    | 0.00       | 0.00      | 8000.00    | 121019.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 13 | FRD-071:Dy.<br>C. F<br>Solapur               |        | 0.00       | 0.00       | 0.00       | 12390.00  | 12390.00   | 12390.00   |
|     |     |      |   |          |     |     |     |      |  |    | FRD-072:Dy.<br>C. F<br>Junnar                |        | 0.00       | 0.00       | 0.00       | 296170.00 | 296170.00  | 296170.00  |
|     |     |      |   |          |     |     |     |      |  |    | FRD-074:Dy.<br>C. F Pune                     |        | 0.00       | 303511.00  | 616642.00  | 197977.00 | 1118130.00 | 1118130.00 |
|     |     |      |   |          |     |     |     |      |  |    | FRD-<br>075:C.C.F.(<br>Territorial<br>) Pune |        | 0.00       | 98390.00   | 0.00       | 238722.00 | 337112.00  | 337112.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH    | MNH | CRC  | DSCRPTN   | DH                                   | ACS                      | DSCRPN                  | PREV QR     | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|--------|-----|------|---|--------------------------------------|--------------------------|-------------------------|-------------|------------|-------------|------------|-------------|-------------|
| F08 | C07 | 2406 | N | Non Plan | V   | 01     | 105 | 2406 | Exploitation by Government Agency(Timber)                             | 13                                   | TOTAL(SMH)               |                         | 0.00        | 401901.00  | 616642.00   | 745259.00  | 1763802.00  | 1763802.00  |
|     |     |      |   |          |     | 01     | 105 | 2406 | Exploitation by Government Agency(Timber)                             | 24                                   | FRD-072:Dy. C. F Junnar  |                         | 310977.00   | 0.00       | 0.00        | 269403.00  | 269403.00   | 580380.00   |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 0.00        | 0.00       | 0.00        | 330760.00  | 330760.00   | 330760.00   |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 0.00        | 0.00       | 0.00        | 6300.00    | 6300.00     | 6300.00     |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 310977.00   | 0.00       | 0.00        | 606463.00  | 606463.00   | 917440.00   |
|     |     |      |   |          |     | 01     | 105 | 2406 | Exploitation by Government Agency(Timber)                             | 51                                   | FRD-074:Dy. C. F Pune    |                         | 69147.00    | 0.00       | 0.00        | 0.00       | 0.00        | 69147.00    |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 0.00        | 6430.00    | 0.00        | 0.00       | 6430.00     | 6430.00     |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 69147.00    | 6430.00    | 0.00        | 0.00       | 6430.00     | 75577.00    |
|     |     |      |   |          |     | 01     | 105 | 2406 | Exploitation by Forest Labourers 'Co-operative Societies Supervision) | 13                                   | FRD-072:Dy. C. F Junnar  |                         | 0.00        | 50000.00   | 0.00        | 0.00       | 50000.00    | 50000.00    |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 0.00        | 50000.00   | 0.00        | 0.00       | 50000.00    | 50000.00    |
|     |     |      |   |          |     | 02     | 110 | 2406 | Nature Conservation and Preservation of Wild Life                     | 06                                   | FRD-074:Dy. C. F Pune    |                         | 0.00        | 0.00       | 0.00        | 151660.00  | 151660.00   | 151660.00   |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 0.00        | 0.00       | 0.00        | 151660.00  | 151660.00   | 151660.00   |
|     |     |      |   |          |     | 02     | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack                | 50                                   | FRD-071:Dy. C. F Solapur |                         | 675400.00   | 1132052.00 | 485875.00   | 0.00       | 1617927.00  | 2293327.00  |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 21564383.00 | 4078807.00 | 5457575.00  | 3936415.00 | 13472797.00 | 35037180.00 |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 3786191.00  | 22500.00   | 1453963.00  | 275003.00  | 1751466.00  | 5537657.00  |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 26025974.00 | 5233359.00 | 7397413.00  | 4211418.00 | 16842190.00 | 42868164.00 |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 36432221.00 | 8162172.00 | 11921763.00 | 6609120.00 | 26693055.00 | 63125276.00 |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 36432221.00 | 8162172.00 | 11921763.00 | 6609120.00 | 26693055.00 | 63125276.00 |
|     |     |      |   |          |     | Plan V | 01  | 101  | 2406  | Computerization of Forest Department | 10                       | FRD-072:Dy. C. F Junnar | 136873.00   | 149316.00  | 0.00        | 413050.00  | 562366.00   | 699239.00   |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 0.00        | 0.00       | 96360.00    | 72266.00   | 168626.00   | 168626.00   |
|     |     |      |   |          |     |        |     |      |   |                                      |                          |                         | 136873.00   | 149316.00  | 96360.00    | 485316.00  | 730992.00   | 867865.00   |
|     |     |      |   |          |     | 01     | 101 | 2406 | Computerization of Forest   | 28                                   | FRD-072:Dy. C. F Junnar  |                         | 0.00        | 0.00       | 149316.00   | 0.00       | 149316.00   | 149316.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS   | DSCRPN | PREV QR     | M1          | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|--|----|---|--------|-------------|-------------|-------------|------------|-------------|-------------|
| F08 | C07  | 2406 | N    | Plan | V   | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t                    | 28 | TOTAL(SMH)  |        | 0.00        | 0.00        | 149316.00   | 0.00       | 149316.00   | 149316.00   |
|     |      |      |      |      |     | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t                    | 50 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)  |        | 0.00        | 72282.00    | 0.00        | 87412.00   | 159694.00   | 159694.00   |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 72282.00    | 0.00        | 87412.00   | 159694.00   | 159694.00   |
|     |      |      |      |      |     | 02  | 110 | 2406 | Establish<br>2232 ment of<br>wild<br>animals<br>infirmari<br>es<br>(State) | 21 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)  |        | 0.00        | 0.00        | 37170.00    | 0.00       | 37170.00    | 37170.00    |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 0.00        | 37170.00    | 0.00       | 37170.00    | 37170.00    |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)   |    |   |        | 136873.00   | 221598.00   | 282846.00   | 572728.00  | 1077172.00  | 1214045.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)   |    |   |        | 136873.00   | 221598.00   | 282846.00   | 572728.00  | 1077172.00  | 1214045.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)   |    |   |        | 36569094.00 | 8383770.00  | 12204609.00 | 7181848.00 | 27770227.00 | 64339321.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |   |        | 36569094.00 | 8383770.00  | 12204609.00 | 7181848.00 | 27770227.00 | 64339321.00 |
| C10 | 4406 | N    | Plan | V    |     | 01  | 101 | 4406 | Massive<br>0492 Afforstat<br>ion<br>Program                                | 02 | FRD-071:Dy.<br>C. F<br>Solapur<br>FRD-072:Dy.<br>C. F<br>Junnar<br>FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH) |        | 0.00        | 3876110.00  | 0.00        | 227018.00  | 4103128.00  | 4103128.00  |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 6413113.00  | 641404.00   | 1437511.00 | 8492028.00  | 8492028.00  |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 8440674.00  | 3208259.00  | 2467362.00 | 14116295.00 | 14116295.00 |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 18729897.00 | 3849663.00  | 4131891.00 | 26711451.00 | 26711451.00 |
|     |      |      |      |      |     | 01  | 101 | 4406 | Massive<br>0492 Afforstat<br>ion<br>Program                                | 21 | FRD-072:Dy.<br>C. F<br>Junnar<br>FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)                                   |        | 0.00        | 1794671.00  | 56974.00    | 1216224.00 | 3067869.00  | 3067869.00  |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 2766827.00  | 870408.00   | 1690615.00 | 5327850.00  | 5327850.00  |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 4561498.00  | 927382.00   | 2906839.00 | 8395719.00  | 8395719.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)   |    |   |        | 0.00        | 23291395.00 | 4777045.00  | 7038730.00 | 35107170.00 | 35107170.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)   |    |   |        | 0.00        | 23291395.00 | 4777045.00  | 7038730.00 | 35107170.00 | 35107170.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)   |    |   |        | 0.00        | 23291395.00 | 4777045.00  | 7038730.00 | 35107170.00 | 35107170.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |   |        | 0.00        | 23291395.00 | 4777045.00  | 7038730.00 | 35107170.00 | 35107170.00 |
| O26 | 2406 | N    | Plan | V    |     | 01  | 101 | 2406 | Village<br>5795 Eco-<br>developme<br>nt and<br>Tribal<br>Developme<br>nt   | 02 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)  |        | 0.00        | 8502538.00  | 0.00        | 0.00       | 8502538.00  | 8502538.00  |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 8502538.00  | 0.00        | 0.00       | 8502538.00  | 8502538.00  |
|     |      |      |      |      |     | 01  | 101 | 2406 | Village<br>5795 Eco-<br>developme<br>nt and<br>Tribal<br>Developme<br>nt   | 21 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)  |        | 0.00        | 2125634.00  | 0.00        | 0.00       | 2125634.00  | 2125634.00  |
|     |      |      |      |      |     |     |     |      |  |    |   |        | 0.00        | 2125634.00  | 0.00        | 0.00       | 2125634.00  | 2125634.00  |
|     |      |      |      |      |     | 01  | 800 | 2406 | Developme<br>2992 nt in  | 02 | FRD-074:Dy.<br>C. F Pune  |        | 0.00        | 20546000.00 | 0.00        | 0.00       | 20546000.00 | 20546000.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN | PREV QR | M1          | M2        | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|---|----|--|--------|---------|-------------|-----------|------------|-------------|-------------|
| F08 | O26  | 2406 | N    | Plan | V   | 01  | 800 | 2406 | Developme<br>2992 nt in<br>Forest<br>Tourism /<br>Eco-<br>Tourism | 02 | TOTAL(SMH)                                   |        | 0.00    | 20546000.00 | 0.00      | 0.00       | 20546000.00 | 20546000.00 |
|     |      |      |      |      |     | 01  | 800 | 2406 | Developme<br>2992 nt in<br>Forest<br>Tourism /<br>Eco-<br>Tourism | 21 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)       |        | 0.00    | 5136000.00  | 0.00      | 0.00       | 5136000.00  | 5136000.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)  |    |  |        | 0.00    | 36310172.00 | 0.00      | 0.00       | 36310172.00 | 36310172.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)  |    |  |        | 0.00    | 36310172.00 | 0.00      | 0.00       | 36310172.00 | 36310172.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)  |    |  |        | 0.00    | 36310172.00 | 0.00      | 0.00       | 36310172.00 | 36310172.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)   |    |  |        | 0.00    | 36310172.00 | 0.00      | 0.00       | 36310172.00 | 36310172.00 |
| O27 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Forest<br>1122 Roads and<br>Bridges                               | 02 | FRD-072:Dy.<br>C. F<br>Junnar<br>TOTAL(SMH)  |        | 0.00    | 0.00        | 0.00      | 869462.00  | 869462.00   | 869462.00   |
|     |      |      |      |      |     | 01  | 070 | 4406 | Forest<br>1122 Roads and<br>Bridges                               | 21 | FRD-072:Dy.<br>C. F<br>Junnar<br>TOTAL(SMH)  |        | 0.00    | 0.00        | 0.00      | 217366.00  | 217366.00   | 217366.00   |
|     |      |      |      |      |     | 01  | 070 | 4406 | Soil and<br>3188 Water<br>Conservat<br>ion Works<br>in<br>Forests | 02 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)       |        | 0.00    | 6709566.00  | 0.00      | 0.00       | 6709566.00  | 6709566.00  |
|     |      |      |      |      |     | 01  | 070 | 4406 | Soil and<br>3188 Water<br>Conservat<br>ion Works<br>in<br>Forests | 21 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)       |        | 0.00    | 1513948.00  | 0.00      | 0.00       | 1513948.00  | 1513948.00  |
|     |      |      |      |      |     | 01  | 070 | 4406 | Buildings<br>3902 In Forest<br>(Scheme)                           | 53 | FRD-074:Dy.<br>C. F Pune<br>TOTAL(SMH)       |        | 0.00    | 0.00        | 0.00      | 3394275.00 | 3394275.00  | 3394275.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)  |    |  |        | 0.00    | 8223514.00  | 0.00      | 4481103.00 | 12704617.00 | 12704617.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)  |    |  |        | 0.00    | 8223514.00  | 0.00      | 4481103.00 | 12704617.00 | 12704617.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)  |    |  |        | 0.00    | 8223514.00  | 0.00      | 4481103.00 | 12704617.00 | 12704617.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)   |    |  |        | 0.00    | 8223514.00  | 0.00      | 4481103.00 | 12704617.00 | 12704617.00 |
| O32 | 2406 | N    | Plan | V    |     | 01  | 101 | 2406 | Works for<br>7662 protectio<br>n of<br>forest                     | 02 | FRD-071:Dy.<br>C. F<br>Solapur<br>TOTAL(SMH) |        | 0.00    | 748309.00   | 852785.00 | 0.00       | 1601094.00  | 1601094.00  |
|     |      |      |      |      |     | 01  | 101 | 2406 | Works for<br>7662 protectio<br>n of<br>forest                     | 21 | FRD-071:Dy.<br>C. F<br>Solapur<br>TOTAL(SMH) |        | 0.00    | 500000.00   | 0.00      | 0.00       | 500000.00   | 500000.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)  |    |  |        | 0.00    | 1248309.00  | 852785.00 | 0.00       | 2101094.00  | 2101094.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)  |    |  |        | 0.00    | 1248309.00  | 852785.00 | 0.00       | 2101094.00  | 2101094.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)  |    |  |        | 0.00    | 1248309.00  | 852785.00 | 0.00       | 2101094.00  | 2101094.00  |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN      | DH          | ACS          | DSCRPN      | PREV QR | M1         | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|-----|------|--------------|-------------|--------------|-------------|---------|------------|------------|------------|------------|------------|
| F08 | O32  | 2406 |      |      |     |     |     |      | TOTAL(MH)    |             |              |             | 0.00    | 1248309.00 | 852785.00  | 0.00       | 2101094.00 | 2101094.00 |
|     |      | 3452 | N    | Plan | V   | 01  | 101 | 3452 | Grant for 31 | FRD-071:Dy. |              |             | 0.00    | 0.00       | 538982.00  | 61018.00   | 600000.00  | 600000.00  |
|     |      |      |      |      |     |     |     | 3012 | Basic        |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | facilitie    | Solapur     |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | s for        | TOTAL(SMH)  |              |             | 0.00    | 0.00       | 538982.00  | 61018.00   | 600000.00  | 600000.00  |
|     |      |      |      |      |     |     |     |      | tourism      |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | Developme    |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | nt at        |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | Various      |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | Places       |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | (Scheme)     |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)   |             |              |             | 0.00    | 0.00       | 538982.00  | 61018.00   | 600000.00  | 600000.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)   |             |              |             | 0.00    | 0.00       | 538982.00  | 61018.00   | 600000.00  | 600000.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)   |             |              |             | 0.00    | 0.00       | 538982.00  | 61018.00   | 600000.00  | 600000.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)    |             |              |             | 0.00    | 0.00       | 538982.00  | 61018.00   | 600000.00  | 600000.00  |
| O33 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Buildings 53 | FRD-071:Dy. |              |             | 0.00    | 2045288.00 | 1743066.00 | 1393598.00 | 5181952.00 | 5181952.00 |
|     |      |      |      |      |     |     |     | 3947 | in Forest    |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | (Scheme)     | Solapur     |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)   |             |              |             | 0.00    | 2045288.00 | 1743066.00 | 1393598.00 | 5181952.00 | 5181952.00 |
|     |      |      |      |      |     |     |     |      |              |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     | 01   | 101          | 4406        | Afforesta 02 | FRD-071:Dy. | 0.00    | 1674807.00 | 857293.00  | 978511.00  | 3510611.00 | 3510611.00 |
|     |      |      |      |      |     |     |     | 1309 | tion for     |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | Soil         | Solapur     |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | Conservat    | TOTAL(SMH)  |              |             | 0.00    | 1674807.00 | 857293.00  | 978511.00  | 3510611.00 | 3510611.00 |
|     |      |      |      |      |     |     |     |      | ion          |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)   |             |              |             | 0.00    | 3720095.00 | 2600359.00 | 2372109.00 | 8692563.00 | 8692563.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)   |             |              |             | 0.00    | 3720095.00 | 2600359.00 | 2372109.00 | 8692563.00 | 8692563.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)   |             |              |             | 0.00    | 3720095.00 | 2600359.00 | 2372109.00 | 8692563.00 | 8692563.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)    |             |              |             | 0.00    | 3720095.00 | 2600359.00 | 2372109.00 | 8692563.00 | 8692563.00 |
| T09 | 2225 | N    | Plan | V    |     | 02  | 796 | 2225 | District 02  | FRD-072:Dy. |              |             | 0.00    | 0.00       | 498000.00  | 1137847.00 | 1635847.00 | 1635847.00 |
|     |      |      |      |      |     |     |     | E113 | Pune         |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | C. F        |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | Junnar      |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | TOTAL(SMH)  |              |             | 0.00    | 0.00       | 498000.00  | 1137847.00 | 1635847.00 | 1635847.00 |
|     |      |      |      |      |     |     |     |      |              |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     | 02   | 796          | 2225        | District 21  | FRD-072:Dy. | 0.00    | 0.00       | 124000.00  | 280765.00  | 404765.00  | 404765.00  |
|     |      |      |      |      |     |     |     | E113 | Pune         |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | C. F        |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | Junnar      |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | TOTAL(SMH)  |              |             | 0.00    | 0.00       | 124000.00  | 280765.00  | 404765.00  | 404765.00  |
|     |      |      |      |      |     |     |     |      |              |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)   |             |              |             | 0.00    | 0.00       | 622000.00  | 1418612.00 | 2040612.00 | 2040612.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)   |             |              |             | 0.00    | 0.00       | 622000.00  | 1418612.00 | 2040612.00 | 2040612.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)   |             |              |             | 0.00    | 0.00       | 622000.00  | 1418612.00 | 2040612.00 | 2040612.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)    |             |              |             | 0.00    | 0.00       | 622000.00  | 1418612.00 | 2040612.00 | 2040612.00 |
| T10 | 4225 | N    | Plan | V    |     | 02  | 796 | 4225 | District 02  | FRD-072:Dy. |              |             | 0.00    | 0.00       | 0.00       | 349784.00  | 349784.00  | 349784.00  |
|     |      |      |      |      |     |     |     | 1261 | Pune         |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | C. F        |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | Junnar      |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | TOTAL(SMH)  |              |             | 0.00    | 0.00       | 0.00       | 349784.00  | 349784.00  | 349784.00  |
|     |      |      |      |      |     |     |     |      |              |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     | 02   | 796          | 4225        | District 21  | FRD-072:Dy. | 0.00    | 0.00       | 0.00       | 70554.00   | 70554.00   | 70554.00   |
|     |      |      |      |      |     |     |     | 1261 | Pune         |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | C. F        |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | Junnar      |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      |              | TOTAL(SMH)  |              |             | 0.00    | 0.00       | 0.00       | 70554.00   | 70554.00   | 70554.00   |
|     |      |      |      |      |     |     |     |      |              |             |              |             |         |            |            |            |            |            |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)   |             |              |             | 0.00    | 0.00       | 0.00       | 420338.00  | 420338.00  | 420338.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)   |             |              |             | 0.00    | 0.00       | 0.00       | 420338.00  | 420338.00  | 420338.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)   |             |              |             | 0.00    | 0.00       | 0.00       | 420338.00  | 420338.00  | 420338.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)    |             |              |             | 0.00    | 0.00       | 0.00       | 420338.00  | 420338.00  | 420338.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER

YEAR

| CRL | GNT | MH | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN | DH | ACS | DSCRPN | PREV QR | M1 | M2 | M3 | TOTAL QR | CUM QR |
|-----|-----|----|---|------|-----|-----|-----|-----|---------|----|-----|--------|---------|----|----|----|----------|--------|
|-----|-----|----|---|------|-----|-----|-----|-----|---------|----|-----|--------|---------|----|----|----|----------|--------|

F08

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                         | DH | ACS                        | DSCRPN  | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---------------------------------|----|----------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|
| F09 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors      | 06 | FRD-081:Dy. C. F Kolhapur. | FRD-082:Dy. C. F Satara..                     | 0.00      | 40338.00  | 4396.00   | 0.00      | 44734.00  | 44734.00  |
|     |     |      |   |          |     |     |     | 0042 |                                 |    |                            | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg | 6879.00   | 915.00    | 0.00      | 0.00      | 915.00    | 7794.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | FRD-084:D.F.O,C hiplun Distt. Ratnagiri.      | 25766.00  | 0.00      | 0.00      | 0.00      | 0.00      | 25766.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | FRD-085:D.F.O, Sangli                         | 0.00      | 14280.00  | 0.00      | 0.00      | 14280.00  | 14280.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | TOTAL(SMH)                                    | 6030.00   | 0.00      | 0.00      | 1376.00   | 1376.00   | 7406.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | TOTAL(SMH)                                    | 38675.00  | 55533.00  | 4396.00   | 1376.00   | 61305.00  | 99980.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors      | 13 | FRD-081:Dy. C. F Kolhapur. | FRD-082:Dy. C. F Satara..                     | 0.00      | 0.00      | 87187.00  | 159859.00 | 247046.00 | 247046.00 |
|     |     |      |   |          |     |     |     | 0042 |                                 |    |                            | FRD-084:D.F.O,C hiplun Distt. Ratnagiri.      | 0.00      | 0.00      | 57890.00  | 14400.00  | 72290.00  | 72290.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | FRD-085:D.F.O, Sangli                         | 0.00      | 0.00      | 0.00      | 24071.00  | 24071.00  | 24071.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | FRD-086:C.C.F.( Territorial ),Kolhapur        | 0.00      | 0.00      | 21890.00  | 0.00      | 21890.00  | 21890.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | TOTAL(SMH)                                    | 0.00      | 0.00      | 125130.00 | 157896.00 | 283026.00 | 283026.00 |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | TOTAL(SMH)                                    | 0.00      | 0.00      | 292097.00 | 356226.00 | 648323.00 | 648323.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 13 | FRD-081:Dy. C. F Kolhapur. | FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg | 0.00      | 102277.00 | 0.00      | 314090.00 | 416367.00 | 416367.00 |
|     |     |      |   |          |     |     |     | 0096 |                                 |    |                            | FRD-084:D.F.O,C hiplun Distt. Ratnagiri.      | 11356.00  | 0.00      | 0.00      | 0.00      | 0.00      | 11356.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | FRD-085:D.F.O, Sangli                         | 0.00      | 15277.00  | 0.00      | 50000.00  | 65277.00  | 65277.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | FRD-086:C.C.F.( Territorial ),Kolhapur        | 350.00    | 28830.00  | 11884.00  | 1966.00   | 42680.00  | 43030.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | TOTAL(SMH)                                    | 200000.00 | 0.00      | 0.00      | 0.00      | 0.00      | 200000.00 |
|     |     |      |   |          |     |     |     |      |                                 |    |                            | TOTAL(SMH)                                    | 211706.00 | 146384.00 | 11884.00  | 366056.00 | 524324.00 | 736030.00 |



RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS   | DSCRPN  | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|------|-----|-----|-----|------|--|----|---|---|-----------|-----------|-----------|-----------|-----------|-----------|
| F09 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Fire and<br>Plan   | 13 | hiplun  | 0131 Forest<br>Protectio<br>n   | 0.00      | 30947.00  | 21940.00  | 0.00      | 52887.00  | 52887.00  |
|     |     |      |   |      |     |     |     |      |  |    |   | Distt.<br>Ratnagiri.<br>FRD-<br>085:D.F.O,<br>Sangli<br>FRD-<br>086:C.C.F.(<br>Territorial<br>) ,Kolhapur<br>TOTAL(SMH) | 0.00      | 58208.00  | 0.00      | 0.00      | 58208.00  | 58208.00  |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 244054.00 | 133756.00 | 71161.00  | 448971.00 | 448971.00 |
|     |     |      |   |      |     | 01  | 102 | 2406 | Afforesat<br>ion and<br>Soil<br>Moisture<br>conservat<br>ion | 13 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-<br>086:C.C.F.(<br>Territorial<br>) ,Kolhapur<br>TOTAL(SMH)   | 0.00  | 55189.00  | 4500.00   | 1320.00   | 61009.00  | 61009.00  |           |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 21991.00  | 0.00      | 0.00      | 21991.00  | 21991.00  |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 77180.00  | 4500.00   | 1320.00   | 83000.00  | 83000.00  |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>ion by<br>Governmen<br>t<br>Agency(Te<br>ndu)   | 13 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>FRD-<br>084:D.F.O,C<br>hiplun<br>Distt.<br>Ratnagiri.<br>TOTAL(SMH) | 0.00  | 184241.00 | 109923.00 | 0.00      | 294164.00 | 294164.00 |           |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 90729.00  | 55272.00  | 0.00      | 146001.00 | 146001.00 |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 43387.00  | 0.00      | 0.00      | 43387.00  | 43387.00  |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 71720.00  | 0.00      | 0.00      | 71720.00  | 71720.00  |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 390077.00 | 165195.00 | 0.00      | 555272.00 | 555272.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>ion by<br>Governmen<br>t<br>Agency(Ti<br>mber)  | 02 | FRD-082:Dy.<br>C. F<br>Satara..<br>TOTAL(SMH)   | 0.00  | 0.00      | 0.00      | 13544.00  | 13544.00  | 13544.00  |           |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 0.00      | 0.00      | 13544.00  | 13544.00  |           |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>ion by<br>Governmen<br>t<br>Agency(Ti<br>mber)  | 13 | FRD-<br>086:C.C.F.(<br>Territorial<br>) ,Kolhapur<br>TOTAL(SMH)   | 0.00  | 340189.00 | 0.00      | 0.00      | 340189.00 | 340189.00 |           |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 340189.00 | 0.00      | 0.00      | 340189.00 | 340189.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>ion by<br>Governmen<br>t<br>Agency(Ti<br>mber)  | 24 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>FRD-<br>084:D.F.O,C<br>hiplun  | 0.00  | 38670.00  | 17500.00  | 0.00      | 56170.00  | 56170.00  |           |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 218983.00 | 0.00      | 0.00      | 0.00      | 218983.00 |           |
|     |     |      |   |      |     |     |     |      |  |    |   | TOTAL(SMH)  | 0.00      | 52391.00  | 0.00      | 0.00      | 52391.00  | 52391.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DISCRPTN  | DH   | ACS  | DISCRPN | PREV QR   | M1          | M2          | M3          | TOTAL QR    | CUM QR       |
|-----|-----|------|---|----------|-----|------|-----|------|---|------|--|---------|---|-------------|-------------|-------------|-------------|--------------|
| F09 | C07 | 2406 | N | Non Plan | V   | 01   | 105 | 2406 | Exploitat ion by Governmen t Agency(Ti mber)            | 24   | Distt. Ratnagiri. FRD-085:D.F.O, Sangli TOTAL(SMH)   |         | 0.00  | 6500.00     | 0.00        | 0.00        | 6500.00     | 6500.00      |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitat ion by Governmen t Agency(Ti mber)            | 51   | FRD-081:Dy. C. F Kolhapur. FRD-084:D.F.O,C hiplun Distt. Ratnagiri. FRD-086:C.C.F.( Territorial ),Kolhapur TOTAL(SMH)  |         | 0.00  | 15556.00    | 10160.00    | 0.00        | 25716.00    | 25716.00     |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 36922.00    | 0.00        | 0.00        | 36922.00    | 36922.00     |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 21370.00    | 0.00        | 0.00        | 21370.00    | 21370.00     |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 73848.00    | 10160.00    | 0.00        | 84008.00    | 84008.00     |
|     |     |      |   |          |     | 02   | 110 | 2406 | Nature Conservat ion and Preservat ion of Wild Life     | 06   | FRD-081:Dy. C. F Kolhapur. FRD-084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)   |         | 0.00  | 0.00        | 0.00        | 27581.00    | 27581.00    | 27581.00     |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 0.00        | 0.00        | 15626.00    | 15626.00    | 15626.00     |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 0.00        | 0.00        | 43207.00    | 43207.00    | 43207.00     |
|     |     |      |   |          |     | 02   | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 50   | FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg FRD-084:D.F.O,C hiplun Distt. Ratnagiri. FRD-085:D.F.O, Sangli TOTAL(SMH) |         | 19440849.00   | 6257301.00  | 5133167.00  | 4876254.00  | 16266722.00 | 35707571.00  |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 14898449.00   | 1207622.00  | 3071847.00  | 4293765.00  | 8573234.00  | 23471683.00  |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 15966779.00   | 4858763.00  | 8335051.00  | 3472223.00  | 16666037.00 | 32632816.00  |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 4341203.00  | 2564800.00  | 121857.00   | 1904123.00  | 4590780.00  | 8931983.00   |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 2135964.00  | 1158621.00  | 1893739.00  | 1369645.00  | 4422005.00  | 6557969.00   |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 56783244.00   | 16047107.00 | 18555661.00 | 15916010.00 | 50518778.00 | 107302022.00 |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 59928934.00   | 19494026.00 | 21047320.00 | 17593024.00 | 58134370.00 | 118063304.00 |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 59928934.00   | 19494026.00 | 21047320.00 | 17593024.00 | 58134370.00 | 118063304.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101   | 2406 | Computeri zation of Forest Departmen t   | 10      | FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. |             |             |             |             |              |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 395260.00   | 632416.00   | 553364.00   | 1581040.00  | 1581040.00   |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 785876.00   | 471528.00   | 314352.00   | 294681.00   | 1080561.00  | 1866437.00   |
|     |     |      |   |          |     |      |     |      |   |      |  |         | 0.00  | 522218.00   | 236280.00   | 0.00        | 758498.00   | 758498.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN    | PREV QR | M1   | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|--------|-----|-----|-----|------|--|----|--|-----------|---------|------|------------|------------|------------|------------|
| F09 | C07 | 2406 | N Plan | V   | 01  | 101 | 2406 | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t  | 10 | Dist.<br>Sindhudurg<br>FRD-<br>084:D.F.O,C<br>hiplun<br>Distt.<br>Ratnagiri.<br>FRD-<br>085:D.F.O,<br>Sangli<br>TOTAL(SMH) |           | 0.00    | 0.00 | 0.00       | 114180.00  | 114180.00  | 114180.00  |
|     |     |      |        |     | 01  | 800 | 2406 | Eco-<br>2295 Tourism<br>(State)  | 02 | FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-<br>085:D.F.O,<br>Sangli<br>TOTAL(SMH)  |           | 0.00    | 0.00 | 0.00       | 524852.00  | 524852.00  | 524852.00  |
|     |     |      |        |     | 01  | 800 | 2406 | Eco-<br>2295 Tourism<br>(State)  | 21 | FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-<br>085:D.F.O,<br>Sangli<br>TOTAL(SMH)  |           | 0.00    | 0.00 | 0.00       | 4479000.00 | 4479000.00 | 4479000.00 |
|     |     |      |        |     | 01  | 800 | 2406 | Eco-<br>2295 Tourism<br>(State)  | 21 | FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-<br>085:D.F.O,<br>Sangli<br>TOTAL(SMH)  |           | 0.00    | 0.00 | 0.00       | 365629.00  | 365629.00  | 365629.00  |
|     |     |      |        |     | 02  | 110 | 2406 | Nature<br>0775 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t(Wild<br>Life and<br>Nature<br>Conservat<br>ion<br>Scheme) | 02 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>TOTAL(SMH)                |           | 0.00    | 0.00 | 4227728.00 | 0.00       | 4227728.00 | 4227728.00 |
|     |     |      |        |     | 02  | 110 | 2406 | Nature<br>0775 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t(Wild<br>Life and<br>Nature<br>Conservat<br>ion<br>Scheme) | 21 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>TOTAL(SMH)                | 463000.00 | 0.00    | 0.00 | 556000.00  | 0.00       | 556000.00  | 1019000.00 |
|     |     |      |        |     | 02  | 110 | 2406 | Nature<br>0775 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t(Wild<br>Life and<br>Nature<br>Conservat<br>ion<br>Scheme) | 50 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>TOTAL(SMH)                |           | 0.00    | 0.00 | 2113864.00 | 0.00       | 2113864.00 | 2113864.00 |
|     |     |      |        |     | 02  | 110 | 2406 | Nature<br>0775 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t(Wild<br>Life and<br>Nature<br>Conservat<br>ion<br>Scheme) | 50 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>TOTAL(SMH)                |           | 0.00    | 0.00 | 63000.00   | 0.00       | 63000.00   | 63000.00   |
|     |     |      |        |     | 02  | 110 | 2406 | Nature<br>0775 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t(Wild<br>Life and<br>Nature<br>Conservat<br>ion<br>Scheme) | 50 | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>TOTAL(SMH)                |           | 0.00    | 0.00 | 2176864.00 | 0.00       | 2176864.00 | 2176864.00 |

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RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC   | DSCRPTN   | DH  | ACS   | DSCRPN                             | PREV QR     | M1          | M2          | M3          | TOTAL QR    | CUM QR       |
|-----|------|------|------|------|-----|-----|------|---|---|---|---|------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| F09 | C07  | 2406 | N    | Plan | V   | 02  | 110  | 2406  | State<br>2241 Plan<br>Scheme-<br>settlemen<br>t of<br>right and<br>privilege<br>s<br>rehabilit<br>aion of<br>villages<br>in<br>National<br>Park in<br>Sancturie<br>s(state) | 50  | FRD-  | 085:D.F.O,<br>Sangli<br>TOTAL(SMH) | 13133300.00 | 0.00        | 0.00        | 0.00        | 0.00        | 13133300.00  |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 13133300.00 | 0.00        | 0.00        | 0.00        | 0.00        | 13133300.00  |
|     |      |      |      |      |     | 02  | 110  | 2406  | Dr. Shyama<br>8711 Prasad<br>Mukharjee<br>Jan Van<br>Vikas<br>Yojana  | 50  | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>TOTAL(SMH)  |                                    | 0.00        | 0.00        | 0.00        | 7500000.00  | 7500000.00  | 7500000.00   |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 0.00        | 0.00        | 7500000.00  | 7500000.00  | 7500000.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |   |   |                                    | 14382176.00 | 1473942.00  | 13785536.00 | 26112339.00 | 41371817.00 | 55753993.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |   |   |                                    | 14382176.00 | 1473942.00  | 13785536.00 | 26112339.00 | 41371817.00 | 55753993.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |   |   |                                    | 74311110.00 | 20967968.00 | 34832856.00 | 43705363.00 | 99506187.00 | 173817297.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |   |   |                                    | 74311110.00 | 20967968.00 | 34832856.00 | 43705363.00 | 99506187.00 | 173817297.00 |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive<br>0492 Afforstat<br>ion<br>Program | 02  | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-<br>085:D.F.O,<br>Sangli<br>TOTAL(SMH) |   | 0.00                               | 0.00        | 0.00        | 118688.00   | 118688.00   | 118688.00   |              |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 0.00        | 8116135.00  | 226963.00   | 8343098.00  | 8343098.00   |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 361287.00   | 8411759.00  | 532625.00   | 9305671.00  | 9305671.00   |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 361287.00   | 16527894.00 | 878276.00   | 17767457.00 | 17767457.00  |
|     |      |      |      |      |     | 01  | 101  | 4406  | Massive<br>0492 Afforstat<br>ion<br>Program   | 21  | FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-<br>085:D.F.O,<br>Sangli<br>TOTAL(SMH)   |                                    | 0.00        | 0.00        | 3199051.00  | 0.00        | 3199051.00  | 3199051.00   |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 0.00        | 1530055.00  | 485042.00   | 2015097.00  | 2015097.00   |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 0.00        | 4729106.00  | 485042.00   | 5214148.00  | 5214148.00   |
|     |      |      |      |      |     | 01  | 102  | 4406  | Schemes<br>0171 financed<br>from<br>receipts<br>from<br>Forest<br>Developme<br>nt Tax   | 13  | FRD-081:Dy.<br>C. F<br>Kolhapur.<br>FRD-082:Dy.<br>C. F<br>Satara..<br>FRD-083:Dy.<br>C. F<br>Sawantwadi.<br>Dist.<br>Sindhudurg<br>FRD-<br>084:D.F.O,C<br>hiplun<br>Distt. |                                    | 0.00        | 955320.00   | 93006.00    | 0.00        | 1048326.00  | 1048326.00   |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 191179.00   | 46503.00    | 0.00        | 237682.00   | 237682.00    |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 274000.00   | 0.00        | 0.00        | 274000.00   | 274000.00    |
|     |      |      |      |      |     |     |      |   |   |   |   | TOTAL(SMH)                         | 0.00        | 294519.00   | 0.00        | 0.00        | 294519.00   | 294519.00    |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                      | DH | ACS         | DSCRPN         | PREV QR | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|--|----|-------------|----------------|---------|------------|-------------|------------|-------------|-------------|
| F09 | O29  | 4406 | N    | Plan | V   | 01  | 101 | 4406 | Afforestation for soil conservation          | 21 | FRD-082:Dy. | C. F Satara..  | 0.00    | 0.00       | 6000.00     | 0.00       | 6000.00     | 6000.00     |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 0.00       | 6000.00     | 0.00       | 6000.00     | 6000.00     |
|     |      |      |      |      |     | 01  | 101 | 4406 | Afforestation for soil conservation          | 53 | FRD-082:Dy. | C. F Satara..  | 0.00    | 3686050.00 | 1520678.00  | 2734456.00 | 7941184.00  | 7941184.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 3686050.00 | 1520678.00  | 2734456.00 | 7941184.00  | 7941184.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)                                   |    |             |                | 0.00    | 3686050.00 | 1648678.00  | 2734456.00 | 8069184.00  | 8069184.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)                                   |    |             |                | 0.00    | 3686050.00 | 1648678.00  | 2734456.00 | 8069184.00  | 8069184.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)                                   |    |             |                | 0.00    | 3686050.00 | 1648678.00  | 2734456.00 | 8069184.00  | 8069184.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                                    |    |             |                | 0.00    | 3686050.00 | 1648678.00  | 2734456.00 | 8069184.00  | 8069184.00  |
| O34 | 2406 | N    | Plan | V    |     | 01  | 101 | 2406 | Joint Forest Management                      | 02 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 0.00       | 433591.00   | 0.00       | 433591.00   | 433591.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 0.00       | 433591.00   | 0.00       | 433591.00   | 433591.00   |
|     |      |      |      |      |     | 01  | 101 | 2406 | Joint Forest Management                      | 21 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 0.00       | 464263.00   | 0.00       | 464263.00   | 464263.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 0.00       | 464263.00   | 0.00       | 464263.00   | 464263.00   |
|     |      |      |      |      |     | 02  | 110 | 2406 | Nature Conservation and Wild Life Management | 02 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 0.00       | 7557676.00  | 0.00       | 7557676.00  | 7557676.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 0.00       | 7557676.00  | 0.00       | 7557676.00  | 7557676.00  |
|     |      |      |      |      |     | 02  | 110 | 2406 | Nature Conservation and Wild Life Management | 21 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 346494.00  | 2401888.00  | 585664.00  | 3334046.00  | 3334046.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 346494.00  | 2401888.00  | 585664.00  | 3334046.00  | 3334046.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)                                   |    |             |                | 0.00    | 346494.00  | 10857418.00 | 585664.00  | 11789576.00 | 11789576.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)                                   |    |             |                | 0.00    | 346494.00  | 10857418.00 | 585664.00  | 11789576.00 | 11789576.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)                                   |    |             |                | 0.00    | 346494.00  | 10857418.00 | 585664.00  | 11789576.00 | 11789576.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                                    |    |             |                | 0.00    | 346494.00  | 10857418.00 | 585664.00  | 11789576.00 | 11789576.00 |
| O35 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Forests Buildings                            | 53 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 0.00       | 1149436.00  | 1150302.00 | 2299738.00  | 2299738.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 0.00       | 1149436.00  | 1150302.00 | 2299738.00  | 2299738.00  |
|     |      |      |      |      |     | 01  | 070 | 4406 | Roads and Bridges in Forest                  | 53 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 569541.00  | 232137.00   | 70637.00   | 872315.00   | 872315.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 569541.00  | 232137.00   | 70637.00   | 872315.00   | 872315.00   |
|     |      |      |      |      |     | 01  | 101 | 4406 | Afforestation for Soil Conservation          | 02 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 1000000.00 | 0.00        | 0.00       | 1000000.00  | 1000000.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 1000000.00 | 0.00        | 0.00       | 1000000.00  | 1000000.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Afforestation for Soil Conservation          | 21 | FRD-081:Dy. | C. F Kolhapur. | 0.00    | 998000.00  | 0.00        | 0.00       | 998000.00   | 998000.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                                   |    |             |                | 0.00    | 998000.00  | 0.00        | 0.00       | 998000.00   | 998000.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN     | PREV QR | M1         | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|------------|---------|------------|------------|------------|------------|------------|
| F09 | O35 | 4406 | N | Plan | V   | 01  | 102 | 4406 | Central    | 02 | FRD-081:Dy. |            | 0.00    | 0.00       | 1027179.00 | 0.00       | 1027179.00 | 1027179.00 |
|     |     |      |   |      |     |     |     | 3366 | Nurseries  |    |             | C. F       |         |            |            |            |            |            |
|     |     |      |   |      |     |     |     |      |            |    |             | Kolhapur.  |         |            |            |            |            |            |
|     |     |      |   |      |     |     |     |      |            |    |             | TOTAL(SMH) | 0.00    | 0.00       | 1027179.00 | 0.00       | 1027179.00 | 1027179.00 |
|     |     |      |   |      |     | 01  | 102 | 4406 | Central    | 21 | FRD-081:Dy. |            | 0.00    | 0.00       | 1051821.00 | 0.00       | 1051821.00 | 1051821.00 |
|     |     |      |   |      |     |     |     | 3366 | Nurseries  |    |             | C. F       |         |            |            |            |            |            |
|     |     |      |   |      |     |     |     |      |            |    |             | Kolhapur.  |         |            |            |            |            |            |
|     |     |      |   |      |     |     |     |      |            |    |             | TOTAL(SMH) | 0.00    | 0.00       | 1051821.00 | 0.00       | 1051821.00 | 1051821.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C) |    |             |            | 0.00    | 2567541.00 | 3460573.00 | 1220939.00 | 7249053.00 | 7249053.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N) |    |             |            | 0.00    | 2567541.00 | 3460573.00 | 1220939.00 | 7249053.00 | 7249053.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC) |    |             |            | 0.00    | 2567541.00 | 3460573.00 | 1220939.00 | 7249053.00 | 7249053.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)  |    |             |            | 0.00    | 2567541.00 | 3460573.00 | 1220939.00 | 7249053.00 | 7249053.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                         | DH | ACS                             | DSCRPN | PREV QR    | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---------------------------------|----|---------------------------------|--------|------------|-----------|-----------|------------|------------|------------|
| F10 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors      | 06 | FRD-093:Dy. C. F T East, Nasik. |        | 82800.00   | 0.00      | 0.00      | 0.00       | 0.00       | 82800.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 14172.00   | 3028.00   | 0.00      | 0.00       | 3028.00    | 17200.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 96972.00   | 3028.00   | 0.00      | 0.00       | 3028.00    | 100000.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors      | 13 | FRD-091:Dy. C. F Ahmednagar.    |        | 0.00       | 0.00      | 0.00      | 7690.00    | 7690.00    | 7690.00    |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 0.00       | 0.00      | 0.00      | 31155.00   | 31155.00   | 31155.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 0.00       | 0.00      | 0.00      | 38845.00   | 38845.00   | 38845.00   |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs of Roads and Bridges    | 13 | FRD-091:Dy. C. F Ahmednagar.    |        | 0.00       | 39200.00  | 0.00      | 0.00       | 39200.00   | 39200.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 0.00       | 132165.00 | 3555.00   | 0.00       | 135720.00  | 135720.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 0.00       | 171365.00 | 3555.00   | 0.00       | 174920.00  | 174920.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 06 | FRD-093:Dy. C. F T East, Nasik. |        | 1769.00    | 0.00      | 0.00      | 0.00       | 0.00       | 1769.00    |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 7298.00    | 0.00      | 0.00      | 0.00       | 0.00       | 7298.00    |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 9067.00    | 0.00      | 0.00      | 0.00       | 0.00       | 9067.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 13 | FRD-091:Dy. C. F Ahmednagar.    |        | 86972.00   | 0.00      | 490866.00 | 0.00       | 490866.00  | 577838.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 16145.00   | 0.00      | 0.00      | 0.00       | 0.00       | 16145.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 0.00       | 0.00      | 70315.00  | 0.00       | 70315.00   | 70315.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 237960.00  | 58789.00  | 145865.00 | 0.00       | 204654.00  | 442614.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 341077.00  | 58789.00  | 707046.00 | 0.00       | 765835.00  | 1106912.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 14 | FRD-092:Dy. C. F West, Nasik.   |        | 0.00       | 28812.00  | 0.00      | 0.00       | 28812.00   | 28812.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 98611.00   | 0.00      | 0.00      | 0.00       | 0.00       | 98611.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 98611.00   | 28812.00  | 0.00      | 0.00       | 28812.00   | 127423.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia l Regenerat ion       | 02 | FRD-091:Dy. C. F Ahmednagar.    |        | 380832.00  | 0.00      | 156559.00 | 0.00       | 156559.00  | 537391.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |                                 |        | 1608926.00 | 772429.00 | 411918.00 | 1081211.00 | 2265558.00 | 3874484.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS  | DSCRPN | PREV QR    | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|------------|-----------|-----------|------------|------------|------------|
| F10 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 02 | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 12147.00   | 37629.00  | 246807.00 | 0.00       | 284436.00  | 296583.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 06 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)                                  |        | 2001905.00 | 810058.00 | 815284.00 | 1081211.00 | 2706553.00 | 4708458.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 06 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)                                  |        | 66838.00   | 0.00      | 0.00      | 1720.00    | 1720.00    | 68558.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 06 | FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)  |        | 67628.00   | 0.00      | 0.00      | 0.00       | 0.00       | 67628.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 06 | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 97008.00   | 0.00      | 0.00      | 0.00       | 0.00       | 97008.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 13 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)                                  |        | 231474.00  | 0.00      | 0.00      | 1720.00    | 1720.00    | 233194.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 13 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)                                  |        | 0.00       | 150107.00 | 0.00      | 0.00       | 150107.00  | 150107.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 13 | FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)  |        | 0.00       | 14850.00  | 0.00      | 0.00       | 14850.00   | 14850.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 13 | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 0.00       | 35043.00  | 0.00      | 0.00       | 35043.00   | 35043.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 13 | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 0.00       | 200000.00 | 0.00      | 0.00       | 200000.00  | 200000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 02 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>TOTAL(SMH)   |        | 1225930.00 | 0.00      | 0.00      | 0.00       | 0.00       | 1225930.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 02 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>FRD-<br>094:C.F.<br>Nasik (T)<br>TOTAL(SMH) |        | 1225930.00 | 0.00      | 0.00      | 0.00       | 0.00       | 1225930.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>FRD-<br>094:C.F.<br>Nasik (T)<br>TOTAL(SMH) |        | 0.00       | 33785.00  | 0.00      | 0.00       | 33785.00   | 33785.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-092:Dy.<br>C. F West,<br>Nasik.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>FRD-<br>094:C.F.<br>Nasik (T)<br>TOTAL(SMH)                                       |        | 0.00       | 0.00      | 35944.00  | 0.00       | 35944.00   | 35944.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>FRD-<br>094:C.F.<br>Nasik (T)<br>TOTAL(SMH)  |        | 0.00       | 39685.00  | 0.00      | 0.00       | 39685.00   | 39685.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-<br>094:C.F.<br>Nasik (T)<br>TOTAL(SMH)  |        | 0.00       | 132137.00 | 4072.00   | 0.00       | 136209.00  | 136209.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-094:C.F.<br>Nasik (T)<br>TOTAL(SMH)  |        | 0.00       | 205607.00 | 40016.00  | 0.00       | 245623.00  | 245623.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256                            | 02 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 115074.00  | 0.00      | 0.00      | 0.00       | 0.00       | 115074.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256                            | 02 | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 49776.00   | 0.00      | 0.00      | 0.00       | 0.00       | 49776.00   |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256                            | 02 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-093:Dy.<br>C. F T<br>East,<br>Nasik.<br>TOTAL(SMH)   |        | 164850.00  | 0.00      | 0.00      | 0.00       | 0.00       | 164850.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256                            | 24 | FRD-091:Dy.<br>C. F<br>Ahmednagar.<br>FRD-092:Dy.<br>C. F West,<br>Nasik.<br>TOTAL(SMH)  |        | 136029.00  | 0.00      | 0.00      | 0.00       | 0.00       | 136029.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256                            | 24 | FRD-092:Dy.<br>C. F West,<br>Nasik.<br>TOTAL(SMH)  |        | 9000.00    | 0.00      | 0.00      | 0.00       | 0.00       | 9000.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DSCRPTN                                       | DH   | ACS                                       | DSCRPN | PREV QR     | M1         | M2         | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|------|-----|------|---|------|---|--------|-------------|------------|------------|-------------|-------------|-------------|
| F10 | C07 | 2406 | N | Non Plan | V   | 01   | 102 | 2406 | Forest 24 Nasik.                              |      |   |        |             |            |            |             |             |             |
|     |     |      |   |          |     |      |     | 0256 | FRD-093:Dy. C. F T East, Nasik.               |      |   |        | 15300.00    | 0.00       | 0.00       | 0.00        | 0.00        | 15300.00    |
|     |     |      |   |          |     |      |     |      | FRD-094:C.F. Nasik (T) TOTAL(SMH)             |      |   |        | 11170.00    | 0.00       | 0.00       | 0.00        | 0.00        | 11170.00    |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 171499.00   | 0.00       | 0.00       | 0.00        | 0.00        | 171499.00   |
|     |     |      |   |          |     | 01   | 102 | 2406 | Plantatio 13 FRD-091:Dy. C. F Ahmednagar.     |      |   |        | 0.00        | 3000.00    | 0.00       | 0.00        | 3000.00     | 3000.00     |
|     |     |      |   |          |     |      |     | 0274 | n of quick growing species                    |      |   |        | 0.00        | 3000.00    | 0.00       | 0.00        | 3000.00     | 3000.00     |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 0.00        | 3000.00    | 0.00       | 0.00        | 3000.00     | 3000.00     |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitat 02 FRD-091:Dy. C. F Ahmednagar.     |      |   |        | 340000.00   | 0.00       | 0.00       | 0.00        | 0.00        | 340000.00   |
|     |     |      |   |          |     |      |     | 0472 | ion by Governmen t Agency(Ti mber)            |      |   |        | 340000.00   | 0.00       | 0.00       | 0.00        | 0.00        | 340000.00   |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 340000.00   | 0.00       | 0.00       | 0.00        | 0.00        | 340000.00   |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitat 13 FRD-091:Dy. C. F Ahmednagar.     |      |   |        | 0.00        | 167295.00  | 0.00       | 0.00        | 167295.00   | 167295.00   |
|     |     |      |   |          |     |      |     | 0472 | ion by Governmen t Agency(Ti mber)            |      |   |        | 0.00        | 167295.00  | 0.00       | 0.00        | 167295.00   | 167295.00   |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 0.00        | 167295.00  | 0.00       | 0.00        | 167295.00   | 167295.00   |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitat 51 FRD-091:Dy. C. F Ahmednagar.     |      |   |        | 1102.00     | 67222.00   | 0.00       | 0.00        | 67222.00    | 68324.00    |
|     |     |      |   |          |     |      |     | 0472 | ion by Governmen t Agency(Ti mber)            |      |   |        | 1102.00     | 67222.00   | 0.00       | 0.00        | 67222.00    | 68324.00    |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 1102.00     | 67222.00   | 0.00       | 0.00        | 67222.00    | 68324.00    |
|     |     |      |   |          |     | 02   | 110 | 2406 | Compensat 50 FRD-091:Dy. C. F Ahmednagar.     |      |   |        | 12845199.00 | 4956409.00 | 5026890.00 | 5590650.00  | 15573949.00 | 28419148.00 |
|     |     |      |   |          |     |      |     | 2366 | ion for the Losses due to Wild Animals Attack |      |   |        | 7934125.00  | 0.00       | 490423.00  | 3076000.00  | 3566423.00  | 11500548.00 |
|     |     |      |   |          |     |      |     |      | FRD-092:Dy. C. F West, Nasik.                 |      |   |        | 7934125.00  | 0.00       | 490423.00  | 3076000.00  | 3566423.00  | 11500548.00 |
|     |     |      |   |          |     |      |     |      | FRD-093:Dy. C. F T East, Nasik.               |      |   |        | 5488497.00  | 762312.00  | 761142.00  | 614025.00   | 2137479.00  | 7625976.00  |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 26267821.00 | 5718721.00 | 6278455.00 | 9280675.00  | 21277851.00 | 47545672.00 |
|     |     |      |   |          |     |      |     |      | TOTAL(V/C)                                    |      |   |        | 30950308.00 | 7433897.00 | 7844356.00 | 10402451.00 | 25680704.00 | 56631012.00 |
|     |     |      |   |          |     |      |     |      | TOTAL(P/N)                                    |      |   |        | 30950308.00 | 7433897.00 | 7844356.00 | 10402451.00 | 25680704.00 | 56631012.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101   | 2406 | Computeri 10 FRD-091:Dy. C. F Ahmednagar. |        | 165870.00   | 165870.00  | 381501.00  | 182457.00   | 729828.00   | 895698.00   |
|     |     |      |   |          |     |      |     | 8669 | zation of Forest Departmen t                  |      |   |        | 0.00        | 61154.00   | 0.00       | 49690.00    | 110844.00   | 110844.00   |
|     |     |      |   |          |     |      |     |      | FRD-092:Dy. C. F West, Nasik.                 |      |   |        | 0.00        | 61154.00   | 0.00       | 49690.00    | 110844.00   | 110844.00   |
|     |     |      |   |          |     |      |     |      | FRD-093:Dy. C. F T East, Nasik.               |      |   |        | 62015.00    | 24690.00   | 209047.00  | 0.00        | 233737.00   | 295752.00   |
|     |     |      |   |          |     |      |     |      | TOTAL(SMH)                                    |      |   |        | 227885.00   | 251714.00  | 590548.00  | 232147.00   | 1074409.00  | 1302294.00  |
|     |     |      |   |          |     | 01   | 101 | 2406 | Computeri 50 FRD-092:Dy. C. F West,           |      |   |        | 36164.00    | 0.00       | 0.00       | 0.00        | 0.00        | 36164.00    |
|     |     |      |   |          |     |      |     | 8669 | zation of                                     |      |   |        | 36164.00    | 0.00       | 0.00       | 0.00        | 0.00        | 36164.00    |





RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                       | DH | ACS         | DSCRPN              | PREV QR    | M1          | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|-------------------------------|----|-------------|---------------------|------------|-------------|-------------|------------|-------------|-------------|
| F10 | O36  | 2406 | N    | Plan | V   | 01  | 101 | 2406 | Protectio                     | 02 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 938940.00   | 0.00       | 938940.00   | 938940.00   |
|     |      |      |      |      |     |     |     |      | n of Forests (Scheme)         |    | FRD-093:Dy. | C. F T East, Nasik. | 0.00       | 558900.00   | 0.00        | 747250.00  | 1306150.00  | 1306150.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                    |    |             |                     | 0.00       | 558900.00   | 938940.00   | 747250.00  | 2245090.00  | 2245090.00  |
|     |      |      |      |      |     | 01  | 101 | 2406 | Protectio                     | 21 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 625960.00   | 0.00       | 625960.00   | 625960.00   |
|     |      |      |      |      |     |     |     |      | n of Forests (Scheme)         |    | FRD-093:Dy. | C. F T East, Nasik. | 0.00       | 372600.00   | 0.00        | 498163.00  | 870763.00   | 870763.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                    |    |             |                     | 0.00       | 372600.00   | 625960.00   | 498163.00  | 1496723.00  | 1496723.00  |
|     |      |      |      |      |     | 02  | 110 | 2406 | Nature                        | 02 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 7763316.00  | 0.00       | 7763316.00  | 7763316.00  |
|     |      |      |      |      |     |     |     |      | Conservat                     |    | FRD-093:Dy. | C. F T East, Nasik. | 3830474.00 | 13292841.00 | 972370.00   | 4291039.00 | 18556250.00 | 22386724.00 |
|     |      |      |      |      |     |     |     |      | ion and Wild Life Managemen t |    |             |                     | 3830474.00 | 13292841.00 | 8735686.00  | 4291039.00 | 26319566.00 | 30150040.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)                    |    |             |                     | 3830474.00 | 14224341.00 | 18094213.00 | 6318107.00 | 38636661.00 | 42467135.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)                    |    |             |                     | 3830474.00 | 14224341.00 | 18094213.00 | 6318107.00 | 38636661.00 | 42467135.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)                    |    |             |                     | 3830474.00 | 14224341.00 | 18094213.00 | 6318107.00 | 38636661.00 | 42467135.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)                     |    |             |                     | 3830474.00 | 14224341.00 | 18094213.00 | 6318107.00 | 38636661.00 | 42467135.00 |
| O37 | 4406 | N    | Plan | V    |     | 01  | 101 | 4406 | Soil and                      | 02 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 9724098.00  | 0.00       | 9724098.00  | 9724098.00  |
|     |      |      |      |      |     |     |     |      | Water Conservat               |    | FRD-093:Dy. | C. F T East, Nasik. | 2120996.00 | 15233898.00 | 5285981.00  | 1588281.00 | 22108160.00 | 24229156.00 |
|     |      |      |      |      |     |     |     |      | ion Works in Forest           |    |             |                     | 2120996.00 | 15233898.00 | 15010079.00 | 1588281.00 | 31832258.00 | 33953254.00 |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and                      | 21 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 2430992.00  | 0.00       | 2430992.00  | 2430992.00  |
|     |      |      |      |      |     |     |     |      | Water Conservat               |    | FRD-093:Dy. | C. F T East, Nasik. | 366024.00  | 3149878.00  | 970024.00   | 397068.00  | 4516970.00  | 4882994.00  |
|     |      |      |      |      |     |     |     |      | ion Works in Forest           |    |             |                     | 366024.00  | 3149878.00  | 3401016.00  | 397068.00  | 6947962.00  | 7313986.00  |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central                       | 02 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 545634.00   | 0.00       | 545634.00   | 545634.00   |
|     |      |      |      |      |     |     |     |      | Nurseries                     |    | FRD-093:Dy. | C. F T East, Nasik. | 0.00       | 193170.00   | 223200.00   | 0.00       | 416370.00   | 416370.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH)                    |    |             |                     | 0.00       | 193170.00   | 768834.00   | 0.00       | 962004.00   | 962004.00   |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central                       | 21 | FRD-092:Dy. | C. F West, Nasik.   | 0.00       | 0.00        | 136408.00   | 0.00       | 136408.00   | 136408.00   |
|     |      |      |      |      |     |     |     |      | Nurseries                     |    | FRD-093:Dy. | C. F T              | 0.00       | 48292.00    | 55800.00    | 0.00       | 104092.00   | 104092.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC                    | DSCRPTN                        | DH                  | ACS                                   | DSCRPN   | PREV QR    | M1          | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|------------------------|--------------------------------|---------------------|---------------------------------------|--|------------|-------------|-------------|------------|-------------|-------------|
| F10 | O37  | 4406 | N    | Plan | V   | 01  | 102  | 4406                   | Central<br>3384 Nurseries      | 21                  | East,<br>Nasik.                       | TOTAL(SMH)   | 0.00       | 48292.00    | 192208.00   | 0.00       | 240500.00   | 240500.00   |
|     |      |      |      |      |     |     |      |                        | TOTAL(V/C)                     |                     |                                       |  | 2487020.00 | 18625238.00 | 19372137.00 | 1985349.00 | 39982724.00 | 42469744.00 |
|     |      |      |      |      |     |     |      |                        | TOTAL(P/N)                     |                     |                                       |  | 2487020.00 | 18625238.00 | 19372137.00 | 1985349.00 | 39982724.00 | 42469744.00 |
|     |      |      |      |      |     |     |      |                        | TOTAL(REC)                     |                     |                                       |  | 2487020.00 | 18625238.00 | 19372137.00 | 1985349.00 | 39982724.00 | 42469744.00 |
|     |      |      |      |      |     |     |      |                        | TOTAL(MH)                      |                     |                                       |  | 2487020.00 | 18625238.00 | 19372137.00 | 1985349.00 | 39982724.00 | 42469744.00 |
| O42 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Productio<br>3676 n    | 02                             | FRD-091:Dy.<br>C. F | Forestry<br>Ahmednagar.               | TOTAL(SMH)   | 0.00       | 3795834.00  | 0.00        | 3888704.00 | 7684538.00  | 7684538.00  |
|     |      |      |      |      |     |     |      |                        | (Plantati<br>on )<br>Programme |                     |                                       |  | 0.00       | 3795834.00  | 0.00        | 3888704.00 | 7684538.00  | 7684538.00  |
|     |      |      |      |      |     |     |      |                        | 01                             | 101                 | 2406                                  | Productio<br>3676 n  | 0.00       | 2530555.00  | 0.00        | 2592472.00 | 5123027.00  | 5123027.00  |
|     |      |      |      |      |     |     |      |                        | Forestry<br>Ahmednagar.        |                     |                                       |  | 0.00       | 2530555.00  | 0.00        | 2592472.00 | 5123027.00  | 5123027.00  |
|     |      |      |      |      |     |     |      |                        | (Plantati<br>on )<br>Programme |                     |                                       |  | 0.00       | 2530555.00  | 0.00        | 2592472.00 | 5123027.00  | 5123027.00  |
|     |      |      |      |      |     |     |      |                        | 01                             | 101                 | 2406                                  | Joint<br>6111 Forest   | 0.00       | 0.00        | 1466162.00  | 0.00       | 1466162.00  | 1466162.00  |
|     |      |      |      |      |     |     |      |                        | 02                             | FRD-091:Dy.<br>C. F | Ahmednagar.                           |  | 0.00       | 1466162.00  | 0.00        | 1466162.00 | 1466162.00  | 1466162.00  |
|     |      |      |      |      |     |     |      |                        | Managemen<br>t                 |                     |                                       |  | 0.00       | 0.00        | 1466162.00  | 0.00       | 1466162.00  | 1466162.00  |
|     |      |      |      |      |     |     |      |                        | 01                             | 101                 | 2406                                  | Joint<br>6111 Forest   | 0.00       | 0.00        | 1420641.00  | 0.00       | 1420641.00  | 1420641.00  |
|     |      |      |      |      |     |     |      |                        | 21                             | FRD-091:Dy.<br>C. F | Ahmednagar.                           |  | 0.00       | 1420641.00  | 0.00        | 1420641.00 | 1420641.00  | 1420641.00  |
|     |      |      |      |      |     |     |      |                        | Managemen<br>t                 |                     |                                       |  | 0.00       | 0.00        | 1420641.00  | 0.00       | 1420641.00  | 1420641.00  |
|     |      |      |      |      |     |     |      |                        | 01                             | 102                 | 2406                                  | Central<br>6129 Nurseries  | 0.00       | 701924.00   | 0.00        | 891789.00  | 1593713.00  | 1593713.00  |
|     |      |      |      |      |     |     |      |                        | 02                             | FRD-091:Dy.<br>C. F | Ahmednagar.                           |  | 0.00       | 701924.00   | 0.00        | 891789.00  | 1593713.00  | 1593713.00  |
|     |      |      |      |      |     |     |      |                        | TOTAL(SMH)                     |                     |                                       |  | 0.00       | 701924.00   | 0.00        | 891789.00  | 1593713.00  | 1593713.00  |
|     |      |      |      |      |     |     |      |                        | 01                             | 102                 | 2406                                  | Central<br>6129 Nurseries  | 0.00       | 1052884.00  | 0.00        | 594528.00  | 1647412.00  | 1647412.00  |
|     |      |      |      |      |     |     |      |                        | 21                             | FRD-091:Dy.<br>C. F | Ahmednagar.                           |  | 0.00       | 1052884.00  | 0.00        | 594528.00  | 1647412.00  | 1647412.00  |
|     |      |      |      |      |     |     |      |                        | TOTAL(SMH)                     |                     |                                       |  | 0.00       | 1052884.00  | 0.00        | 594528.00  | 1647412.00  | 1647412.00  |
|     |      |      |      |      |     |     |      |                        | 02                             | 110                 | 2406                                  | Nature<br>6138 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t | 0.00       | 1432358.00  | 0.00        | 0.00       | 1432358.00  | 1432358.00  |
|     |      |      |      |      |     |     |      |                        | 21                             | FRD-091:Dy.<br>C. F | Ahmednagar.                           |  | 0.00       | 1432358.00  | 0.00        | 0.00       | 1432358.00  | 1432358.00  |
|     |      |      |      |      |     |     |      |                        | TOTAL(SMH)                     |                     |                                       |  | 0.00       | 1432358.00  | 0.00        | 0.00       | 1432358.00  | 1432358.00  |
|     |      |      |      |      |     |     |      |                        | 02                             | 110                 | 2406                                  | Nature<br>6138 Conservat<br>ion and<br>Wild Life<br>Managemen<br>t | 0.00       | 1171928.00  | 0.00        | 0.00       | 1171928.00  | 1171928.00  |
|     |      |      |      |      |     |     |      |                        | 50                             | FRD-091:Dy.<br>C. F | Ahmednagar.                           |  | 0.00       | 1171928.00  | 0.00        | 0.00       | 1171928.00  | 1171928.00  |
|     |      |      |      |      |     |     |      |                        | TOTAL(SMH)                     |                     |                                       |  | 0.00       | 1171928.00  | 0.00        | 0.00       | 1171928.00  | 1171928.00  |
|     |      |      |      |      |     |     |      |                        | TOTAL(V/C)                     |                     |                                       |  | 0.00       | 10685483.00 | 2886803.00  | 7967493.00 | 21539779.00 | 21539779.00 |
|     |      |      |      |      |     |     |      |                        | TOTAL(P/N)                     |                     |                                       |  | 0.00       | 10685483.00 | 2886803.00  | 7967493.00 | 21539779.00 | 21539779.00 |
|     |      |      |      |      |     |     |      |                        | TOTAL(REC)                     |                     |                                       |  | 0.00       | 10685483.00 | 2886803.00  | 7967493.00 | 21539779.00 | 21539779.00 |
|     |      |      |      |      |     |     |      |                        | TOTAL(MH)                      |                     |                                       |  | 0.00       | 10685483.00 | 2886803.00  | 7967493.00 | 21539779.00 | 21539779.00 |
| O43 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | Soil and<br>3221 Water | 02                             | FRD-091:Dy.<br>C. F | Conservat<br>ion Works<br>Ahmednagar. |  | 0.00       | 21780319.00 | 3625281.00  | 9439822.00 | 34845422.00 | 34845422.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH                                       | ACS                                 | DSCRPN | PREV QR     | M1          | M2          | M3          | TOTAL QR    | CUM QR      |            |
|-----|------|------|------|------|-----|-----|-----|------|---|--|-------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
| F10 | O43  | 4406 | N    | Plan | V   | 01  | 070 | 4406 | Soil and<br>3221 Water<br>Conservat<br>ion Works<br>in the<br>Forests | 02                                       | TOTAL(SMH)                          |        | 0.00        | 21780319.00 | 3625281.00  | 9439822.00  | 34845422.00 | 34845422.00 |            |
|     |      |      |      |      |     | 01  | 070 | 4406 | Soil and<br>3221 Water<br>Conservat<br>ion Works<br>in the<br>Forests | 21                                       | FRD-091:Dy.<br>C. F<br>Ahmednagar.  |        | 0.00        | 14520212.00 | 2416853.00  | 6293215.00  | 23230280.00 | 23230280.00 |            |
|     |      |      |      |      |     |     |     |      | Conservat<br>ion Works<br>in the<br>Forests                           | TOTAL(SMH)                               |                                     | 0.00   | 14520212.00 | 2416853.00  | 6293215.00  | 23230280.00 | 23230280.00 | 23230280.00 |            |
|     |      |      |      |      |     | 01  | 070 | 4406 | Buildings<br>3929 in<br>Forests<br>(Scheme)                           | 53                                       | FRD-091:Dy.<br>C. F<br>Ahmednagar.  |        | 0.00        | 401326.00   | 0.00        | 0.00        | 401326.00   | 401326.00   |            |
|     |      |      |      |      |     |     |     |      | Buildings<br>in<br>Forests<br>(Scheme)                                | TOTAL(SMH)                               |                                     | 0.00   | 401326.00   | 0.00        | 0.00        | 401326.00   | 401326.00   | 401326.00   |            |
|     |      |      |      |      |     | 01  | 800 | 4406 | Developme<br>3437 nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism      | 02                                       | FRD-091:Dy.<br>C. F<br>Ahmednagar.  |        | 0.00        | 1321239.00  | 1472342.00  | 311400.00   | 3104981.00  | 3104981.00  |            |
|     |      |      |      |      |     |     |     |      | Developme<br>nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism           | TOTAL(SMH)                               |                                     | 0.00   | 1321239.00  | 1472342.00  | 311400.00   | 3104981.00  | 3104981.00  | 3104981.00  |            |
|     |      |      |      |      |     | 01  | 800 | 4406 | Developme<br>3437 nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism      | 21                                       | FRD-091:Dy.<br>C. F<br>Ahmednagar.  |        | 0.00        | 1321239.00  | 1472342.00  | 311400.00   | 3104981.00  | 3104981.00  |            |
|     |      |      |      |      |     |     |     |      | Developme<br>nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism           | TOTAL(SMH)                               |                                     | 0.00   | 1321239.00  | 1472342.00  | 311400.00   | 3104981.00  | 3104981.00  | 3104981.00  | 3104981.00 |
|     |      |      |      |      |     | 01  | 800 | 4406 | Developme<br>3437 nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism      | 53                                       | FRD-091:Dy.<br>C. F<br>Ahmednagar.  |        | 0.00        | 2642478.00  | 2944684.00  | 622820.00   | 6209982.00  | 6209982.00  |            |
|     |      |      |      |      |     |     |     |      | Developme<br>nt of<br>Forest<br>Tourism/E<br>co-<br>Tourism           | TOTAL(SMH)                               |                                     | 0.00   | 2642478.00  | 2944684.00  | 622820.00   | 6209982.00  | 6209982.00  | 6209982.00  | 6209982.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)  |  |                                     | 0.00   | 41986813.00 | 11931502.00 | 16978657.00 | 70896972.00 | 70896972.00 | 70896972.00 |            |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)  |  |                                     | 0.00   | 41986813.00 | 11931502.00 | 16978657.00 | 70896972.00 | 70896972.00 | 70896972.00 |            |
|     |      |      |      |      |     |     |     |      | TOTAL(REC)  |  |                                     | 0.00   | 41986813.00 | 11931502.00 | 16978657.00 | 70896972.00 | 70896972.00 | 70896972.00 |            |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)   |  |                                     | 0.00   | 41986813.00 | 11931502.00 | 16978657.00 | 70896972.00 | 70896972.00 | 70896972.00 |            |
| T09 | 2225 | N    | Plan | V    |     | 02  | 796 | 2225 | District<br>E169 Nasik  | 02                                       | FRD-092:Dy.<br>C. F West,<br>Nasik. |        | 0.00        | 0.00        | 0.00        | 755000.00   | 755000.00   | 755000.00   |            |
|     |      |      |      |      |     |     |     |      | District<br>E169 Nasik  | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik. |                                     | 0.00   | 3204000.00  | 0.00        | 0.00        | 3204000.00  | 3204000.00  | 3204000.00  |            |
|     |      |      |      |      |     |     |     |      | District<br>E169 Nasik  | TOTAL(SMH)                               |                                     | 0.00   | 3204000.00  | 0.00        | 755000.00   | 3959000.00  | 3959000.00  | 3959000.00  |            |
|     |      |      |      |      |     | 02  | 796 | 2225 | District<br>E169 Nasik  | 21                                       | FRD-092:Dy.<br>C. F West,<br>Nasik. |        | 0.00        | 0.00        | 0.00        | 503000.00   | 503000.00   | 503000.00   |            |
|     |      |      |      |      |     |     |     |      | District<br>E169 Nasik  | FRD-093:Dy.<br>C. F T<br>East,<br>Nasik. |                                     | 0.00   | 2136000.00  | 0.00        | 0.00        | 2136000.00  | 2136000.00  | 2136000.00  |            |
|     |      |      |      |      |     |     |     |      | District<br>E169 Nasik  | TOTAL(SMH)                               |                                     | 0.00   | 2136000.00  | 0.00        | 503000.00   | 2639000.00  | 2639000.00  | 2639000.00  |            |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C)  |  |                                     | 0.00   | 5340000.00  | 0.00        | 1258000.00  | 6598000.00  | 6598000.00  | 6598000.00  |            |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N)  |  |                                     | 0.00   | 5340000.00  | 0.00        | 1258000.00  | 6598000.00  | 6598000.00  | 6598000.00  |            |

RECONCILIATION STATEMENT-FRD( P)

QUARTER

YEAR

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN    | DH | ACS | DSCRPN | PREV QR | M1         | M2   | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|-----|------------|----|-----|--------|---------|------------|------|------------|------------|------------|
| F10 | T09 | 2225 | N |      |     |     |     |     | TOTAL(REC) |    |     |        | 0.00    | 5340000.00 | 0.00 | 1258000.00 | 6598000.00 | 6598000.00 |
|     |     |      |   |      |     |     |     |     | TOTAL(MH)  |    |     |        | 0.00    | 5340000.00 | 0.00 | 1258000.00 | 6598000.00 | 6598000.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                         | DH | ACS  | DSCRPN | PREV QR    | M1       | M2        | M3       | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---------------------------------|----|--|--------|------------|----------|-----------|----------|-----------|------------|
| F11 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors      | 06 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule |        | 1315.00    | 0.00     | 0.00      | 0.00     | 0.00      | 1315.00    |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 15086.00   | 0.00     | 0.00      | 0.00     | 0.00      | 15086.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 8901.00  | 13718.00  | 0.00     | 22619.00  | 22619.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 52060.00   | 0.00     | 0.00      | 0.00     | 0.00      | 52060.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 68461.00   | 8901.00  | 13718.00  | 0.00     | 22619.00  | 91080.00   |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors      | 13 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule |        | 0.00       | 0.00     | 225998.00 | 0.00     | 225998.00 | 225998.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 0.00     | 0.00      | 53600.00 | 53600.00  | 53600.00   |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 37050.00 | 91451.00  | 5900.00  | 134401.00 | 134401.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 12324.00 | 77071.00  | 23956.00 | 113351.00 | 113351.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 0.00     | 6930.00   | 0.00     | 6930.00   | 6930.00    |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 0.00     | 172756.00 | 0.00     | 172756.00 | 172756.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 0.00       | 49374.00 | 574206.00 | 83456.00 | 707036.00 | 707036.00  |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs to Buildings            | 27 | FRD-096:Dy. C. F. Dhule                                  |        | 546133.00  | 0.00     | 0.00      | 0.00     | 0.00      | 546133.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 546133.00  | 0.00     | 0.00      | 0.00     | 0.00      | 546133.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr ation and Protectio n | 06 | FRD-096:Dy. C. F. Dhule                                  |        | 0.00       | 2150.00  | 0.00      | 0.00     | 2150.00   | 2150.00    |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 1032209.00 | 0.00     | 0.00      | 0.00     | 0.00      | 1032209.00 |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 117810.00  | 0.00     | 0.00      | 0.00     | 0.00      | 117810.00  |
|     |     |      |   |          |     |     |     |      |                                 |    |  |        | 10973.00   | 0.00     | 0.00      | 0.00     | 0.00      | 10973.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP        | V/C | SMH | MNH | CRC  | DSCRPTN                                  | DH | ACS  | DSCRPN | PREV QR    | M1       | M2       | M3       | TOTAL QR | CUM QR     |
|-----|-----|------|---|-------------|-----|-----|-----|------|--|----|--|--------|------------|----------|----------|----------|----------|------------|
| F11 | C07 | 2406 | N | Non<br>Plan | V   | 01  | 101 | 2406 | Administr<br>ation and<br>Protectio<br>n | 06 | Div.Taloda.<br>TOTAL(SMH)  |        | 1160992.00 | 2150.00  | 0.00     | 0.00     | 2150.00  | 1163142.00 |
|     |     |      |   |             |     | 01  | 101 | 2406 | Administr<br>ation and<br>Protectio<br>n | 10 | FRD-097:Dy.<br>C. F<br>Jalgaon.  |        | 0.00       | 12043.00 | 0.00     | 0.00     | 12043.00 | 12043.00   |
|     |     |      |   |             |     |     |     |      |  |    | FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.<br>TOTAL(SMH)                    |        | 0.00       | 70000.00 | 0.00     | 0.00     | 70000.00 | 70000.00   |
|     |     |      |   |             |     |     |     |      |  |    | TOTAL(SMH)   |        | 0.00       | 82043.00 | 0.00     | 0.00     | 82043.00 | 82043.00   |
|     |     |      |   |             |     | 01  | 101 | 2406 | Administr<br>ation and<br>Protectio<br>n | 13 | FRD-<br>095:Dy.C.<br>F.<br>Nandurbar<br>Forest<br>Divn.<br>Nandurbar,<br>Dhule |        | 341006.00  | 0.00     | 0.00     | 0.00     | 0.00     | 341006.00  |
|     |     |      |   |             |     |     |     |      |  |    | FRD-096:Dy.<br>C. F.<br>Dhule  |        | 164527.00  | 0.00     | 0.00     | 0.00     | 0.00     | 164527.00  |
|     |     |      |   |             |     |     |     |      |  |    | FRD-097:Dy.<br>C. F<br>Jalgaon.  |        | 54159.00   | 26700.00 | 12642.00 | 0.00     | 39342.00 | 93501.00   |
|     |     |      |   |             |     |     |     |      |  |    | FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.                                  |        | 21458.00   | 0.00     | 0.00     | 0.00     | 0.00     | 21458.00   |
|     |     |      |   |             |     |     |     |      |  |    | FRD-099:Dy.<br>C. F Mewasi<br>Div.Taloda.                                      |        | 214639.00  | 0.00     | 0.00     | 0.00     | 0.00     | 214639.00  |
|     |     |      |   |             |     |     |     |      |  |    | FRD-<br>100:C.C.F.<br>Dhule<br>TOTAL(SMH)                                      |        | 176035.00  | 0.00     | 0.00     | 0.00     | 0.00     | 176035.00  |
|     |     |      |   |             |     |     |     |      |  |    | TOTAL(SMH)   |        | 971824.00  | 26700.00 | 12642.00 | 0.00     | 39342.00 | 1011166.00 |
|     |     |      |   |             |     | 01  | 101 | 2406 | Administr<br>ation and<br>Protectio<br>n | 14 | FRD-<br>095:Dy.C.<br>F.<br>Nandurbar<br>Forest<br>Divn.<br>Nandurbar,<br>Dhule |        | 18465.00   | 0.00     | 0.00     | 0.00     | 0.00     | 18465.00   |
|     |     |      |   |             |     |     |     |      |  |    | FRD-097:Dy.<br>C. F<br>Jalgaon.  |        | 0.00       | 59456.00 | 0.00     | 0.00     | 59456.00 | 59456.00   |
|     |     |      |   |             |     |     |     |      |  |    | FRD-099:Dy.<br>C. F Mewasi<br>Div.Taloda.<br>TOTAL(SMH)                        |        | 0.00       | 30000.00 | 0.00     | 0.00     | 30000.00 | 30000.00   |
|     |     |      |   |             |     |     |     |      |  |    | TOTAL(SMH)   |        | 18465.00   | 89456.00 | 0.00     | 0.00     | 89456.00 | 107921.00  |
|     |     |      |   |             |     | 01  | 101 | 2406 | Administr<br>ation and<br>Protectio<br>n | 28 | FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.<br>TOTAL(SMH)                    |        | 0.00       | 0.00     | 0.00     | 2550.00  | 2550.00  | 2550.00    |
|     |     |      |   |             |     |     |     |      |  |    | TOTAL(SMH)   |        | 0.00       | 0.00     | 0.00     | 2550.00  | 2550.00  | 2550.00    |
|     |     |      |   |             |     | 01  | 101 | 2406 | Artificia<br>l                           | 02 | FRD-<br>095:Dy.C.  |        | 0.00       | 0.00     | 0.00     | 12543.00 | 12543.00 | 12543.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS   | DSCRPN   | PREV QR   | M1        | M2         | M3       | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|---|--|-----------|-----------|------------|----------|------------|------------|
| F11 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 02 | F.  | Nandurbar<br>Forest<br>Divn.<br>Nandurbar,<br>Dhule<br>FRD-096:Dy.<br>C. F.<br>Dhule<br>FRD-097:Dy.<br>C. F<br>Jalgaon.<br>FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.<br>TOTAL(SMH) | 0.00      | 0.00      | 0.00       | 62065.00 | 62065.00   | 62065.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 24 | FRD-096:Dy.<br>C. F.<br>Dhule<br>TOTAL(SMH)   |  | 0.00      | 0.00      | 0.00       | 11000.00 | 11000.00   | 11000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-<br>095:Dy.C.<br>F.<br>Nandurbar<br>Forest<br>Divn.<br>Nandurbar,<br>Dhule<br>FRD-096:Dy.<br>C. F.<br>Dhule<br>FRD-097:Dy.<br>C. F<br>Jalgaon.<br>FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.<br>FRD-099:Dy.<br>C. F Mewasi<br>Div.Taloda.<br>FRD-<br>100:C.C.F.<br>Dhule<br>TOTAL(SMH) | 0.00   | 10880.00  | 57703.00  | 0.00       | 68583.00 | 68583.00   |            |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 95019.00  | 0.00       | 62060.00 | 157079.00  | 157079.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 356605.00 | 1581948.00 | 13787.00 | 1952340.00 | 1952340.00 |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 63858.00  | 0.00       | 16736.00 | 80594.00   | 80594.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 26296.00  | 0.00       | 0.00     | 26296.00   | 26296.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 18524.00  | 0.00       | 0.00     | 18524.00   | 18524.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 571182.00 | 1639651.00 | 92583.00 | 2303416.00 | 2303416.00 |
|     |     |      |   |          |     | 01  | 102 | 2406 | Fodder<br>0247 Developme<br>nt            | 13 | FRD-097:Dy.<br>C. F<br>Jalgaon.<br>TOTAL(SMH)   |  | 0.00      | 6000.00   | 0.00       | 0.00     | 6000.00    | 6000.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 0.00      | 6000.00   | 0.00       | 0.00     | 6000.00    | 6000.00    |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest<br>0256                            | 06 | FRD-<br>095:Dy.C.<br>F.<br>Nandurbar<br>Forest<br>Divn.<br>Nandurbar,<br>Dhule<br>TOTAL(SMH)  | 177963.00  | 0.00      | 0.00      | 0.00       | 0.00     | 0.00       | 177963.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |  | 177963.00 | 0.00      | 0.00       | 0.00     | 0.00       | 177963.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                      | DH | ACS  | DSCRPN | PREV QR   | M1        | M2       | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--------|-----------|-----------|----------|-----------|-----------|-----------|
| F11 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Tendu)     | 13 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule |        | 0.00      | 37538.00  | 0.00     | 0.00      | 37538.00  | 37538.00  |
|     |     |      |   |          |     |     |     | 0452 |  |    |  |        | 0.00      | 162462.00 | 0.00     | 0.00      | 162462.00 | 162462.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00      | 200000.00 | 0.00     | 0.00      | 200000.00 | 200000.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Ti member) | 06 | FRD-098:Dy. C. F Yawal Div. Jalgaon.                     |        | 0.00      | 0.00      | 0.00     | 150776.00 | 150776.00 | 150776.00 |
|     |     |      |   |          |     |     |     | 0472 |  |    |  |        | 0.00      | 0.00      | 0.00     | 150776.00 | 150776.00 | 150776.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Ti member) | 13 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule |        | 0.00      | 8943.00   | 0.00     | 0.00      | 8943.00   | 8943.00   |
|     |     |      |   |          |     |     |     | 0472 |  |    |  |        | 0.00      | 115999.00 | 0.00     | 0.00      | 115999.00 | 115999.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00      | 146657.00 | 0.00     | 0.00      | 146657.00 | 146657.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00      | 3370.00   | 0.00     | 0.00      | 3370.00   | 3370.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00      | 10930.00  | 0.00     | 0.00      | 10930.00  | 10930.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 0.00      | 285899.00 | 0.00     | 0.00      | 285899.00 | 285899.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Ti member) | 24 | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule |        | 70939.00  | 0.00      | 0.00     | 0.00      | 0.00      | 70939.00  |
|     |     |      |   |          |     |     |     | 0472 |  |    |  |        | 0.00      | 119270.00 | 0.00     | 15000.00  | 134270.00 | 134270.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 212464.00 | 63500.00  | 16739.00 | 0.00      | 80239.00  | 292703.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 25923.00  | 44599.00  | 0.00     | 0.00      | 44599.00  | 70522.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |        | 29803.00  | 0.00      | 0.00     | 0.00      | 0.00      | 29803.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DSCRPTN  | DH   | ACS  | DSCRPN   | PREV QR     | M1         | M2         | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|------|-----|------|--|------|------|--|-------------|------------|------------|-------------|-------------|-------------|
| F11 | C07 | 2406 | N | Non Plan | V   | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)              | 24   |      | Dhule  | 339129.00   | 227369.00  | 16739.00   | 15000.00    | 259108.00   | 598237.00   |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)              | 51   |      | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | 28000.00    | 0.00       | 0.00       | 0.00        | 0.00        | 28000.00    |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-096:Dy. C. F. Dhule                                  | 43127.00    | 1390.00    | 0.00       | 0.00        | 1390.00     | 44517.00    |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-097:Dy. C. F Jalgaon.                                | 110088.00   | 32359.00   | 13680.00   | 0.00        | 46039.00    | 156127.00   |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-098:Dy. C. F Yawal Div. Jalgaon.                     | 0.00        | 28824.00   | 0.00       | 0.00        | 28824.00    | 28824.00    |
|     |     |      |   |          |     |      |     |      |  |      |      | TOTAL(SMH)   | 181215.00   | 62573.00   | 13680.00   | 0.00        | 76253.00    | 257468.00   |
|     |     |      |   |          |     | 02   | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack | 50   |      | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | 1000000.00  | 146750.00  | 0.00       | 1000000.00  | 1146750.00  | 2146750.00  |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-096:Dy. C. F. Dhule                                  | 7182204.00  | 1052743.00 | 0.00       | 1033758.00  | 2086501.00  | 9268705.00  |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-097:Dy. C. F Jalgaon.                                | 9738178.00  | 4212394.00 | 1544032.00 | 3463680.00  | 9220106.00  | 18958284.00 |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-098:Dy. C. F Yawal Div. Jalgaon.                     | 61328.00    | 383891.00  | 0.00       | 851600.00   | 1235491.00  | 1296819.00  |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-099:Dy. C. F Mewasi Div. Taloda.                     | 545375.00   | 217375.00  | 31500.00   | 7679250.00  | 7928125.00  | 8473500.00  |
|     |     |      |   |          |     |      |     |      |  |      |      | TOTAL(SMH)   | 18527085.00 | 6013153.00 | 1575532.00 | 14028288.00 | 21616973.00 | 40144058.00 |
|     |     |      |   |          |     |      |     |      |  |      |      | TOTAL(V/C)   | 21991267.00 | 7624800.00 | 3846168.00 | 22324006.00 | 33794974.00 | 55786241.00 |
|     |     |      |   |          |     |      |     |      |  |      |      | TOTAL(P/N)   | 21991267.00 | 7624800.00 | 3846168.00 | 22324006.00 | 33794974.00 | 55786241.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101  | 2406 | 8669 | Computerization of Forest Department                     | 0.00        | 0.00       | 185125.00  | 238317.00   | 423442.00   | 423442.00   |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule | 0.00        | 0.00       | 0.00       | 141922.00   | 141922.00   | 141922.00   |
|     |     |      |   |          |     |      |     |      |  |      |      | FRD-096:Dy. C. F. Dhule                                  | 0.00        | 0.00       | 0.00       | 141922.00   | 141922.00   | 141922.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC   | DSCRPTN   | DH   | ACS   | DSCRPN      | PREV QR     | M1          | M2          | M3          | TOTAL QR    | CUM QR       |
|-----|------|------|------|------|-----|-----|------|---|---|--|---|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| F11 | C07  | 2406 | N    | Plan | V   | 01  | 101  | 2406  | Computeri<br>8669 zation of<br>Forest<br>Departmen<br>t | 10   | FRD-097:Dy.<br>C. F<br>Jalgaon.<br>FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.<br>FRD-099:Dy.<br>C. F Mewasi<br>Div.Taloda.<br>TOTAL(SMH) | 0.00        | 0.00        | 0.00        | 775637.00   | 775637.00   | 775637.00   |              |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 0.00        | 328161.00   | 48172.00    | 376333.00   | 376333.00    |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 0.00        | 100344.00   | 0.00        | 100344.00   | 100344.00    |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 0.00        | 613630.00   | 1204048.00  | 1817678.00  | 1817678.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |  |   |             | 0.00        | 0.00        | 613630.00   | 1204048.00  | 1817678.00  | 1817678.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |  |   |             | 0.00        | 0.00        | 613630.00   | 1204048.00  | 1817678.00  | 1817678.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |  |   |             | 21991267.00 | 7624800.00  | 4459798.00  | 23528054.00 | 35612652.00 | 57603919.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |  |   |             | 21991267.00 | 7624800.00  | 4459798.00  | 23528054.00 | 35612652.00 | 57603919.00  |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive<br>0492 Afforstat<br>ion<br>Program | 02  | FRD-<br>095:Dy.C.<br>F.<br>Nandurbar<br>Forest<br>Divn.<br>Nandurbar,<br>Dhule<br>FRD-096:Dy.<br>C. F.<br>Dhule<br>FRD-097:Dy.<br>C. F<br>Jalgaon.<br>FRD-098:Dy.<br>C. F Yawal<br>Div.<br>Jalgaon.<br>FRD-099:Dy.<br>C. F Mewasi<br>Div.Taloda.<br>TOTAL(SMH) | 49293522.00   | 43066443.00 | 0.00        | 0.00        | 43066443.00 | 92359965.00 |             |              |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 14420060.00 | 5855247.00  | 17593798.00 | 37869105.00 | 37869105.00  |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 2185522.00  | 812761.00   | 2512194.00  | 5510477.00  | 5510477.00   |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 338661.00   | 3710889.00  | 1461012.00  | 5510562.00  | 5510562.00   |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 6999562.00  | 3644935.00  | 3440671.00  | 0.00        | 7085606.00  | 14085168.00  |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 56293084.00 | 63655621.00 | 13819568.00 | 21567004.00 | 99042193.00 | 155335277.00 |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 18254235.00 | 0.00        | 0.00        | 18254235.00 | 18254235.00  |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 0.00        | 1206421.00  | 0.00        | 1206421.00  | 1206421.00   |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 264433.00   | 363946.00   | 383340.00   | 1011719.00  | 1011719.00   |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 0.00        | 122350.00   | 832524.00   | 954874.00   | 954874.00    |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 0.00        | 0.00        | 750756.00   | 750756.00   | 750756.00    |
|     |      |      |      |      |     |     |      |   |   |  |   |             | 0.00        | 18518668.00 | 1692717.00  | 1966620.00  | 22178005.00 | 22178005.00  |







RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC      | DSCRPTN              | DH          | ACS         | DSCRPN | PREV QR | M1          | M2         | M3          | TOTAL QR    | CUM QR     |
|-----|------|------|------|------|-----|-----|------|----------|----------------------|-------------|-------------|--------|---------|-------------|------------|-------------|-------------|------------|
| F11 | T09  | 2225 | N    | Plan | V   | 02  | 796  | 2225     | District             | 02          | Jalgaon.    |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          | E187 Jalgaon         |             | TOTAL(SMH)  |        | 0.00    | 0.00        | 806065.00  | 1023239.00  | 1829304.00  | 1829304.00 |
|     |      |      |      |      |     |     |      |          | 02 796 2225 District | 02          | FRD-099:Dy. |        | 0.00    | 0.00        | 1599390.00 | 0.00        | 1599390.00  | 1599390.00 |
|     |      |      |      |      |     |     |      |          | E202 Nandurbar       |             | C. F Mewasi |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | Div.Taloda. |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | TOTAL(SMH)  |        | 0.00    | 0.00        | 1599390.00 | 0.00        | 1599390.00  | 1599390.00 |
|     |      |      |      |      |     |     |      |          | 02 796 2225 District | 21          | FRD-099:Dy. |        | 0.00    | 0.00        | 188697.00  | 0.00        | 188697.00   | 188697.00  |
|     |      |      |      |      |     |     |      |          | E202 Nandurbar       |             | C. F Mewasi |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | Div.Taloda. |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | TOTAL(SMH)  |        | 0.00    | 0.00        | 188697.00  | 0.00        | 188697.00   | 188697.00  |
|     |      |      |      |      |     |     |      |          | TOTAL(V/C)           |             |             | 0.00   | 0.00    | 2594152.00  | 1023239.00 | 3617391.00  | 3617391.00  |            |
|     |      |      |      |      |     |     |      |          | TOTAL(P/N)           |             |             | 0.00   | 0.00    | 2594152.00  | 1023239.00 | 3617391.00  | 3617391.00  |            |
|     |      |      |      |      |     |     |      |          | TOTAL(REC)           |             |             | 0.00   | 0.00    | 2594152.00  | 1023239.00 | 3617391.00  | 3617391.00  |            |
|     |      |      |      |      |     |     |      |          | TOTAL(MH)            |             |             | 0.00   | 0.00    | 2594152.00  | 1023239.00 | 3617391.00  | 3617391.00  |            |
| T10 | 4225 | N    | Plan | V    | 02  | 796 | 4225 | District | 02                   | FRD-098:Dy. |             |        | 0.00    | 0.00        | 4199868.00 | 2541389.00  | 6741257.00  | 6741257.00 |
|     |      |      |      |      |     |     |      |          | 1332 Jalgaon         |             | C. F Yawal  |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | Div.        |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | Jalgaon.    |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | TOTAL(SMH)  |        | 0.00    | 0.00        | 4199868.00 | 2541389.00  | 6741257.00  | 6741257.00 |
|     |      |      |      |      |     |     |      |          | 02 796 4225 District | 02          | FRD-099:Dy. |        | 0.00    | 0.00        | 5799447.00 | 0.00        | 5799447.00  | 5799447.00 |
|     |      |      |      |      |     |     |      |          | 1352 Nandurbar       |             | C. F Mewasi |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | Div.Taloda. |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | TOTAL(SMH)  |        | 0.00    | 0.00        | 5799447.00 | 0.00        | 5799447.00  | 5799447.00 |
|     |      |      |      |      |     |     |      |          | 02 796 4225 District | 21          | FRD-099:Dy. |        | 0.00    | 0.00        | 544855.00  | 0.00        | 544855.00   | 544855.00  |
|     |      |      |      |      |     |     |      |          | 1352 Nandurbar       |             | C. F Mewasi |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | Div.Taloda. |        |         |             |            |             |             |            |
|     |      |      |      |      |     |     |      |          |                      |             | TOTAL(SMH)  |        | 0.00    | 0.00        | 544855.00  | 0.00        | 544855.00   | 544855.00  |
|     |      |      |      |      |     |     |      |          | TOTAL(V/C)           |             |             | 0.00   | 0.00    | 10544170.00 | 2541389.00 | 13085559.00 | 13085559.00 |            |
|     |      |      |      |      |     |     |      |          | TOTAL(P/N)           |             |             | 0.00   | 0.00    | 10544170.00 | 2541389.00 | 13085559.00 | 13085559.00 |            |
|     |      |      |      |      |     |     |      |          | TOTAL(REC)           |             |             | 0.00   | 0.00    | 10544170.00 | 2541389.00 | 13085559.00 | 13085559.00 |            |
|     |      |      |      |      |     |     |      |          | TOTAL(MH)            |             |             | 0.00   | 0.00    | 10544170.00 | 2541389.00 | 13085559.00 | 13085559.00 |            |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                | DH | ACS                        | DSCRPN                     | PREV QR   | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|------------------------|----|----------------------------|----------------------------|-----------|-----------|-----------|-----------|------------|------------|
| F12 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat | 06 | FRD-101:Dy. C. F Thane     | FRD-102:Dy. C. F Dahanu.   | 0.00      | 36560.00  | 8530.00   | 0.00      | 45090.00   | 45090.00   |
|     |     |      |   |          |     |     |     | 0042 | ors                    |    | FRD-104:Dy. C. F Shahapur. | FRD-107:C.C.F.Thane        | 16050.00  | 24240.00  | 0.00      | 26650.00  | 50890.00   | 66940.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-106:Dy. C. F Jawahar   | FRD-107:C.C.F.Thane        | 7490.00   | 0.00      | 0.00      | 6630.00   | 6630.00    | 14120.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 0.00      | 0.00      | 0.00      | 11922.00  | 11922.00   | 11922.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 23540.00  | 60800.00  | 8530.00   | 45202.00  | 114532.00  | 138072.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr              | 06 | FRD-101:Dy. C. F Thane     | FRD-103:Dy. C. F Alibagh   | 10420.00  | 0.00      | 0.00      | 0.00      | 0.00       | 10420.00   |
|     |     |      |   |          |     |     |     | 0096 | ation and Protectio    |    | FRD-106:Dy. C. F Jawahar   | FRD-107:C.C.F.Thane        | 0.00      | 0.00      | 0.00      | 28370.00  | 28370.00   | 28370.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 0.00      | 0.00      | 0.00      | 1590.00   | 1590.00    | 1590.00    |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 79644.00  | 0.00      | 0.00      | 0.00      | 0.00       | 79644.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 90064.00  | 0.00      | 0.00      | 29960.00  | 29960.00   | 120024.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr              | 13 | FRD-101:Dy. C. F Thane     | FRD-102:Dy. C. F Dahanu.   | 5250.00   | 133268.00 | 166722.00 | 502207.00 | 802197.00  | 807447.00  |
|     |     |      |   |          |     |     |     | 0096 | ation and Protectio    |    | FRD-103:Dy. C. F Alibagh   | FRD-104:Dy. C. F Shahapur. | 9825.00   | 18968.00  | 41336.00  | 21757.00  | 82061.00   | 91886.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-105:Dy. C. F Roha.     | FRD-106:Dy. C. F Jawahar   | 23127.00  | 66266.00  | 462.00    | 34355.00  | 101083.00  | 124210.00  |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 6150.00   | 2480.00   | 278309.00 | 0.00      | 280789.00  | 286939.00  |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 40245.00  | 102933.00 | 85932.00  | 0.00      | 188865.00  | 229110.00  |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 0.00      | 73165.00  | 93798.00  | 0.00      | 166963.00  | 166963.00  |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 18711.00  | 21682.00  | 0.00      | 5000.00   | 26682.00   | 45393.00   |
|     |     |      |   |          |     |     |     |      |                        |    | FRD-107:C.C.F.Thane        | TOTAL(SMH)                 | 103308.00 | 418762.00 | 666559.00 | 563319.00 | 1648640.00 | 1751948.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr              | 14 | FRD-103:Dy. C. F Alibagh   | Dist.                      | 0.00      | 0.00      | 0.00      | 45819.00  | 45819.00   | 45819.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                  | DH | ACS | DSCRPN  | PREV QR    | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--------------------------|----|-----|---|------------|-----------|-----------|------------|------------|------------|
| F12 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administr 14 Raigad      | 14 |     | ation and Protectio n   | 0.00       | 8834.00   | 0.00      | 0.00       | 8834.00    | 8834.00    |
|     |     |      |   |          |     |     |     | 0096 |                          |    |     | FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)   | 0.00       | 8834.00   | 0.00      | 45819.00   | 54653.00   | 54653.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr 24 FRD-101:Dy. | 24 |     | ation and Protectio n   | 0.00       | 4500.00   | 5074.00   | 0.00       | 9574.00    | 9574.00    |
|     |     |      |   |          |     |     |     | 0096 |                          |    |     | C. F Thane TOTAL(SMH)   | 0.00       | 4500.00   | 5074.00   | 0.00       | 9574.00    | 9574.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr 51 FRD-104:Dy. | 51 |     | ation and Protectio n   | 0.00       | 0.00      | 3560.00   | 0.00       | 3560.00    | 3560.00    |
|     |     |      |   |          |     |     |     | 0096 |                          |    |     | C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)   | 0.00       | 6760.00   | 0.00      | 0.00       | 6760.00    | 6760.00    |
|     |     |      |   |          |     |     |     |      |                          |    |     | FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)  | 0.00       | 0.00      | 0.00      | 10931.00   | 10931.00   | 10931.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey 06 FRD-102:Dy.    | 06 |     | Settlemen t and Demarcati on of Forests   | 0.00       | 4294.00   | 0.00      | 0.00       | 4294.00    | 4294.00    |
|     |     |      |   |          |     |     |     | 0102 |                          |    |     | C. F Dahanu. Dist. Thane FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)  | 95706.00   | 0.00      | 0.00      | 0.00       | 0.00       | 95706.00   |
|     |     |      |   |          |     |     |     |      |                          |    |     | FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)   | 95706.00   | 4294.00   | 0.00      | 0.00       | 4294.00    | 100000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey 24 FRD-105:Dy.    | 24 |     | Settlemen t and Demarcati on of Forests   | 0.00       | 76000.00  | 0.00      | 0.00       | 76000.00   | 76000.00   |
|     |     |      |   |          |     |     |     | 0102 |                          |    |     | C. F Roha. Dist. Raigad. TOTAL(SMH)   | 0.00       | 76000.00  | 0.00      | 0.00       | 76000.00   | 76000.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia 02 FRD-101:Dy. | 02 |     | l Regenerat ion   | 1648605.00 | 253303.00 | 440790.00 | 2050629.00 | 2744722.00 | 4393327.00 |
|     |     |      |   |          |     |     |     | 0122 |                          |    |     | C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F | 433662.00  | 163859.00 | 26686.00  | 1310222.00 | 1500767.00 | 1934429.00 |
|     |     |      |   |          |     |     |     |      |                          |    |     | FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F   | 948628.00  | 782795.00 | 553978.00 | 553978.00  | 1890751.00 | 2839379.00 |
|     |     |      |   |          |     |     |     |      |                          |    |     | FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F   | 258287.00  | 610064.00 | 49784.00  | 315575.00  | 975423.00  | 1233710.00 |
|     |     |      |   |          |     |     |     |      |                          |    |     | FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F   | 0.00       | 134982.00 | 190223.00 | 257090.00  | 582295.00  | 582295.00  |
|     |     |      |   |          |     |     |     |      |                          |    |     | FRD-106:Dy. C. F  | 101976.00  | 157037.00 | 237993.00 | 569815.00  | 964845.00  | 1066821.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS  | DSCRPN | PREV QR    | M1         | M2         | M3         | TOTAL QR   | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|------------|------------|------------|------------|------------|-------------|
| F12 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 02 | Jawahar<br>Dist Thane<br>TOTAL(SMH)  |        | 3391158.00 | 2102040.00 | 1499454.00 | 5057309.00 | 8658803.00 | 12049961.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 06 | FRD-102:Dy.<br>C. F<br>Dahanu.<br>Dist. Thane<br>TOTAL(SMH)  |        | 35380.00   | 13171.00   | 0.00       | 0.00       | 13171.00   | 48551.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 24 | FRD-102:Dy.<br>C. F<br>Dahanu.<br>Dist. Thane<br>FRD-103:Dy.<br>C. F<br>Alibagh<br>Dist.<br>Raigad<br>FRD-104:Dy.<br>C. F<br>Shahapur.<br>Dist Thane<br>FRD-105:Dy.<br>C. F<br>Roha.Dist.<br>Raigad.<br>FRD-106:Dy.<br>C. F<br>Jawahar<br>Dist Thane<br>TOTAL(SMH) |        | 0.00       | 12873.00   | 0.00       | 0.00       | 12873.00   | 12873.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 0.00       | 34500.00   | 34500.00   | 34500.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 68380.00   | 0.00       | 68380.00   | 68380.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 46994.00   | 0.00       | 0.00       | 46994.00   | 46994.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 0.00       | 24565.00   | 24565.00   | 24565.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 59867.00   | 68380.00   | 59065.00   | 187312.00  | 187312.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-102:Dy.<br>C. F<br>Dahanu.<br>Dist. Thane<br>FRD-103:Dy.<br>C. F<br>Alibagh<br>Dist.<br>Raigad<br>FRD-104:Dy.<br>C. F<br>Shahapur.<br>Dist Thane<br>FRD-105:Dy.<br>C. F<br>Roha.Dist.<br>Raigad.<br>TOTAL(SMH)   |        | 0.00       | 93861.00   | 5700.00    | 0.00       | 99561.00   | 99561.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 0.00       | 11500.00   | 11500.00   | 11500.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 82360.00   | 0.00       | 82360.00   | 82360.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 61451.00   | 0.00       | 0.00       | 61451.00   | 61451.00    |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 155312.00  | 88060.00   | 11500.00   | 254872.00  | 254872.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 24 | FRD-101:Dy.<br>C. F Thane<br>FRD-104:Dy.<br>C. F<br>Shahapur.<br>Dist Thane<br>TOTAL(SMH)  |        | 0.00       | 131000.00  | 0.00       | 0.00       | 131000.00  | 131000.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 2000.00    | 0.00       | 2000.00    | 2000.00     |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 131000.00  | 2000.00    | 0.00       | 133000.00  | 133000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0452 ion by<br>Governmen     | 13 | FRD-101:Dy.<br>C. F Thane<br>TOTAL(SMH)  |        | 0.00       | 0.00       | 230887.00  | 111500.00  | 342387.00  | 342387.00   |
|     |     |      |   |          |     |     |     |      |   |    |  |        | 0.00       | 0.00       | 230887.00  | 111500.00  | 342387.00  | 342387.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH                  | ACS                       | DSCRPN                    | PREV QR   | M1       | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|---------------------|---------------------------|---------------------------|-----------|----------|------------|------------|------------|------------|
| F12 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 02                  | FRD-101:Dy.               | C. F Thane                | 0.00      | 0.00     | 0.00       | 24086.00   | 24086.00   | 24086.00   |
|     |     |      |   |          |     |     |     | 0472 | Government Agency(Timber)                 | TOTAL(SMH)          |                           |                           | 0.00      | 0.00     | 0.00       | 24086.00   | 24086.00   | 24086.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 06                  | FRD-102:Dy.               | C. F Dahanu. Dist. Thane  | 55079.00  | 1510.00  | 16480.00   | 0.00       | 17990.00   | 73069.00   |
|     |     |      |   |          |     |     |     | 0472 | Government Agency(Timber)                 | FRD-103:Dy.         | C. F Alibagh Dist. Raigad |                           | 0.00      | 0.00     | 0.00       | 125452.00  | 125452.00  | 125452.00  |
|     |     |      |   |          |     |     |     |      |   | FRD-104:Dy.         | C. F Shahapur. Dist Thane |                           | 0.00      | 0.00     | 22630.00   | 0.00       | 22630.00   | 22630.00   |
|     |     |      |   |          |     |     |     |      |   | FRD-105:Dy.         | C. F Roha. Dist. Raigad.  |                           | 0.00      | 76604.00 | 1180.00    | 0.00       | 77784.00   | 77784.00   |
|     |     |      |   |          |     |     |     |      |   | FRD-106:Dy.         | C. F Jawahar Dist Thane   |                           | 0.00      | 0.00     | 0.00       | 19730.00   | 19730.00   | 19730.00   |
|     |     |      |   |          |     |     |     |      |   | FRD-107:C.C.F.Thane | TOTAL(SMH)                | 108652.00                 | 67932.00  | 0.00     | 0.00       | 0.00       | 67932.00   | 176584.00  |
|     |     |      |   |          |     |     |     |      |   | TOTAL(SMH)          |                           | 163731.00                 | 146046.00 | 40290.00 | 145182.00  | 331518.00  | 495249.00  |            |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 10                  | FRD-105:Dy.               | C. F Roha. Dist. Raigad.  | 0.00      | 6500.00  | 0.00       | 0.00       | 6500.00    | 6500.00    |
|     |     |      |   |          |     |     |     | 0472 | Government Agency(Timber)                 | TOTAL(SMH)          |                           |                           | 0.00      | 6500.00  | 0.00       | 0.00       | 6500.00    | 6500.00    |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 13                  | FRD-103:Dy.               | C. F Alibagh Dist. Raigad | 0.00      | 0.00     | 0.00       | 5073803.00 | 5073803.00 | 5073803.00 |
|     |     |      |   |          |     |     |     | 0472 | Government Agency(Timber)                 | FRD-104:Dy.         | C. F Shahapur. Dist Thane |                           | 0.00      | 0.00     | 34629.00   | 0.00       | 34629.00   | 34629.00   |
|     |     |      |   |          |     |     |     |      |   | FRD-105:Dy.         | C. F Roha. Dist. Raigad.  |                           | 0.00      | 22050.00 | 590.00     | 0.00       | 22640.00   | 22640.00   |
|     |     |      |   |          |     |     |     |      |   | FRD-106:Dy.         | C. F Jawahar Dist Thane   |                           | 0.00      | 0.00     | 0.00       | 109730.00  | 109730.00  | 109730.00  |
|     |     |      |   |          |     |     |     |      |   | TOTAL(SMH)          |                           | 0.00                      | 22050.00  | 35219.00 | 5183533.00 | 5240802.00 | 5240802.00 |            |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 24                  | FRD-103:Dy.               | C. F Alibagh Dist. Raigad | 0.00      | 0.00     | 0.00       | 25371.00   | 25371.00   | 25371.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DSCRPTN  | DH   | ACS                | DSCRPN                    | PREV QR     | M1         | M2         | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|------|-----|------|--|------|--------------------|---------------------------|-------------|------------|------------|-------------|-------------|-------------|
| F12 | C07 | 2406 | N | Non Plan | V   | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)                  | 24   | FRD-106:Dy.        | C. F Thane Dist.          | 0.00        | 0.00       | 0.00       | 37635.00    | 37635.00    | 37635.00    |
|     |     |      |   |          |     |      |     | 0472 | Government Agency(Timber)                                  |      | Jawahar Dist Thane | TOTAL(SMH)                | 0.00        | 0.00       | 0.00       | 63006.00    | 63006.00    | 63006.00    |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)                  | 51   | FRD-101:Dy.        | C. F Thane Dist.          | 0.00        | 8810.00    | 1400.00    | 0.00        | 10210.00    | 10210.00    |
|     |     |      |   |          |     |      |     | 0472 | Government Agency(Timber)                                  |      | FRD-103:Dy.        | C. F Alibagh Dist. Raigad | 0.00        | 0.00       | 0.00       | 35980.00    | 35980.00    | 35980.00    |
|     |     |      |   |          |     |      |     |      |  |      | FRD-104:Dy.        | C. F Shahapur. Dist Thane | 0.00        | 0.00       | 1275.00    | 0.00        | 1275.00     | 1275.00     |
|     |     |      |   |          |     |      |     |      |  |      | FRD-105:Dy.        | C. F Roha. Dist. Raigad.  | 0.00        | 9195.00    | 0.00       | 0.00        | 9195.00     | 9195.00     |
|     |     |      |   |          |     |      |     |      |  |      | TOTAL(SMH)         |                           | 0.00        | 18005.00   | 2675.00    | 35980.00    | 56660.00    | 56660.00    |
|     |     |      |   |          |     | 02   | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack     | 50   | FRD-101:Dy.        | C. F Thane Dist. Thane    | 149159.00   | 62570.00   | 0.00       | 0.00        | 62570.00    | 211729.00   |
|     |     |      |   |          |     |      |     | 2366 | the Losses due to Wild Animals Attack                      |      | FRD-102:Dy.        | C. F Dahanu. Dist. Thane  | 0.00        | 305000.00  | 15000.00   | 0.00        | 320000.00   | 320000.00   |
|     |     |      |   |          |     |      |     |      |  |      | FRD-103:Dy.        | C. F Alibagh Dist. Raigad | 128302.00   | 0.00       | 0.00       | 0.00        | 0.00        | 128302.00   |
|     |     |      |   |          |     |      |     |      |  |      | FRD-104:Dy.        | C. F Shahapur. Dist Thane | 207628.00   | 23250.00   | 50750.00   | 178527.00   | 252527.00   | 460155.00   |
|     |     |      |   |          |     |      |     |      |  |      | FRD-105:Dy.        | C. F Roha. Dist. Raigad.  | 732350.00   | 7500.00    | 48750.00   | 63000.00    | 119250.00   | 851600.00   |
|     |     |      |   |          |     |      |     |      |  |      | FRD-106:Dy.        | C. F Jawahar Dist Thane   | 303675.00   | 21750.00   | 51000.00   | 13125.00    | 85875.00    | 389550.00   |
|     |     |      |   |          |     |      |     |      |  |      | TOTAL(SMH)         |                           | 1521114.00  | 420070.00  | 165500.00  | 254652.00   | 840222.00   | 2361336.00  |
|     |     |      |   |          |     | 02   | 110 | 2406 | Mangrove Protection and creation of Livelihood (Committed) | 02   | FRD-102:Dy.        | C. F Dahanu. Dist. Thane  | 0.00        | 0.00       | 301035.00  | 0.00        | 301035.00   | 301035.00   |
|     |     |      |   |          |     |      |     | A229 | Protection and creation of Livelihood (Committed)          |      | TOTAL(SMH)         |                           | 0.00        | 0.00       | 301035.00  | 0.00        | 301035.00   | 301035.00   |
|     |     |      |   |          |     |      |     |      | TOTAL(V/C)   |      |                    |                           | 5424001.00  | 3654011.00 | 3117223.00 | 11641044.00 | 18412278.00 | 23836279.00 |
|     |     |      |   |          |     |      |     |      | TOTAL(P/N)   |      |                    |                           | 5424001.00  | 3654011.00 | 3117223.00 | 11641044.00 | 18412278.00 | 23836279.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101  | 2406 | Computerization of | 10                        | FRD-101:Dy. | C. F Thane |            |             |             |             |
|     |     |      |   |          |     |      |     | 8669 | Computerization of   |      | FRD-101:Dy.        | C. F Thane                | 0.00        | 154878.00  | 90755.00   | 104044.00   | 349677.00   | 349677.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN | PREV QR    | M1         | M2         | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|--|----|--|--------|------------|------------|------------|-------------|-------------|-------------|
| F12 | C07  | 2406 | N    | Plan | V   | 01  | 101 | 2406 | Computeri<br>zation of<br>Forest<br>Departmen<br>t   | 10 | FRD-102:Dy.<br>C. F<br>Dahanu.<br>Dist. Thane<br>FRD-103:Dy.<br>C. F<br>Alibagh<br>Dist.<br>Raigad<br>FRD-104:Dy.<br>C. F<br>Shahapur.<br>Dist Thane<br>FRD-105:Dy.<br>C. F<br>Roha.Dist.<br>Raigad.<br>FRD-106:Dy.<br>C. F<br>Jawahar<br>Dist Thane<br>TOTAL(SMH) |        | 0.00       | 0.00       | 373604.00  | 364562.00   | 738166.00   | 738166.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 0.00       | 0.00       | 294401.00   | 294401.00   | 294401.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 169229.00  | 25840.00   | 240174.00  | 0.00        | 266014.00   | 435243.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 49988.00   | 222334.00  | 0.00        | 272322.00   | 272322.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 0.00       | 220099.00  | 233046.00   | 453145.00   | 453145.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 169229.00  | 230706.00  | 1146966.00 | 996053.00   | 2373725.00  | 2542954.00  |
|     |      |      |      |      |     | 02  | 110 | 2406 | NDP - GCF<br>Project -<br>Enhancing<br>Climate<br>Resilienc<br>e in<br>Coastal<br>Areas of<br>India<br>(External<br>ly<br>Assisted<br>project)<br>(Scheme) | 02 | FRD-102:Dy.<br>C. F<br>Dahanu.<br>Dist. Thane<br>TOTAL(SMH)  |        | 0.00       | 0.00       | 0.00       | 100344.00   | 100344.00   | 100344.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 0.00       | 0.00       | 100344.00   | 100344.00   | 100344.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 169229.00  | 230706.00  | 1146966.00 | 1096397.00  | 2474069.00  | 2643298.00  |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 169229.00  | 230706.00  | 1146966.00 | 1096397.00  | 2474069.00  | 2643298.00  |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 5593230.00 | 3884717.00 | 4264189.00 | 12737441.00 | 20886347.00 | 26479577.00 |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 5593230.00 | 3884717.00 | 4264189.00 | 12737441.00 | 20886347.00 | 26479577.00 |
| C10 | 4406 | N    | Plan | V    |     | 01  | 101 | 4406 | Massive<br>Afforstat<br>ion<br>Program   | 02 | FRD-101:Dy.<br>C. F Thane<br>FRD-102:Dy.<br>C. F<br>Dahanu.<br>Dist. Thane<br>FRD-103:Dy.<br>C. F<br>Alibagh<br>Dist.<br>Raigad<br>FRD-104:Dy.<br>C. F<br>Shahapur.<br>Dist Thane<br>FRD-105:Dy.<br>C. F<br>Roha.Dist.<br>Raigad.                                  |        | 0.00       | 0.00       | 0.00       | 1365721.00  | 1365721.00  | 1365721.00  |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 0.00       | 283810.00  | 62715.00    | 346525.00   | 346525.00   |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 0.00       | 2454668.00 | 397140.00   | 2851808.00  | 2851808.00  |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 0.00       | 3136290.00 | 1273790.00  | 4410080.00  | 4410080.00  |
|     |      |      |      |      |     |     |     |      |  |    |  |        | 0.00       | 509400.00  | 324342.00  | 372667.00   | 1206409.00  | 1206409.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR | M1        | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|------------|----|-------------|--------|---------|-----------|-------------|-------------|-------------|-------------|
| F12 | C10  | 4406 | N    | Plan | V   | 01  | 101 | 4406 | Massive    | 02 | FRD-106:Dy. |        | 0.00    | 0.00      | 990331.00   | 0.00        | 990331.00   | 990331.00   |
|     |      |      |      |      |     |     |     | 0492 | Afforstat  |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | ion        |    | Jawahar     |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Program    |    | Dist Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | TOTAL(SMH) |    |             |        | 0.00    | 509400.00 | 7189441.00  | 3472033.00  | 11170874.00 | 11170874.00 |
|     |      |      |      |      |     | 01  | 101 | 4406 | Massive    | 21 | FRD-101:Dy. |        | 0.00    | 0.00      | 0.00        | 75544.00    | 75544.00    | 75544.00    |
|     |      |      |      |      |     |     |     | 0492 | Afforstat  |    | C. F Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | ion        |    | FRD-102:Dy. |        | 0.00    | 0.00      | 74000.00    | 0.00        | 74000.00    | 74000.00    |
|     |      |      |      |      |     |     |     |      | Program    |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Dahanu.     |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Dist. Thane |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | FRD-103:Dy. |        | 0.00    | 0.00      | 68792.00    | 0.00        | 68792.00    | 68792.00    |
|     |      |      |      |      |     |     |     |      |            |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Alibagh     |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Dist.       |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Raigad      |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | FRD-105:Dy. |        | 0.00    | 0.00      | 113990.00   | 4570.00     | 118560.00   | 118560.00   |
|     |      |      |      |      |     |     |     |      |            |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Roha.Dist.  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Raigad.     |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00      | 256782.00   | 80114.00    | 336896.00   | 336896.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |    |             |        | 0.00    | 509400.00 | 7446223.00  | 3552147.00  | 11507770.00 | 11507770.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |    |             |        | 0.00    | 509400.00 | 7446223.00  | 3552147.00  | 11507770.00 | 11507770.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |    |             |        | 0.00    | 509400.00 | 7446223.00  | 3552147.00  | 11507770.00 | 11507770.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |             |        | 0.00    | 509400.00 | 7446223.00  | 3552147.00  | 11507770.00 | 11507770.00 |
| O18 | 3451 | N    | Plan | V    |     | 00  | 101 | 3451 | Other      | 27 | FRD-101:Dy. |        | 0.00    | 0.00      | 0.00        | 3480566.00  | 3480566.00  | 3480566.00  |
|     |      |      |      |      |     |     |     | 2325 | District   |    | C. F Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Schemes    |    | FRD-104:Dy. |        | 0.00    | 0.00      | 4096569.00  | 3587431.00  | 7684000.00  | 7684000.00  |
|     |      |      |      |      |     |     |     |      |            |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Shahapur.   |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Dist Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00      | 4096569.00  | 7067997.00  | 11164566.00 | 11164566.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |    |             |        | 0.00    | 0.00      | 4096569.00  | 7067997.00  | 11164566.00 | 11164566.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |    |             |        | 0.00    | 0.00      | 4096569.00  | 7067997.00  | 11164566.00 | 11164566.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |    |             |        | 0.00    | 0.00      | 4096569.00  | 7067997.00  | 11164566.00 | 11164566.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |             |        | 0.00    | 0.00      | 4096569.00  | 7067997.00  | 11164566.00 | 11164566.00 |
| O19 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Forest     | 53 | FRD-104:Dy. |        | 0.00    | 0.00      | 2430926.00  | 2165325.00  | 4596251.00  | 4596251.00  |
|     |      |      |      |      |     |     |     | 3232 | Building   |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Shahapur.   |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Dist Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00      | 2430926.00  | 2165325.00  | 4596251.00  | 4596251.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Soil and   | 53 | FRD-101:Dy. |        | 0.00    | 0.00      | 0.00        | 22116625.00 | 22116625.00 | 22116625.00 |
|     |      |      |      |      |     |     |     | 3132 | Water      |    | C. F Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Conservat  |    | FRD-104:Dy. |        | 0.00    | 0.00      | 43005028.00 | 4350987.00  | 47356015.00 | 47356015.00 |
|     |      |      |      |      |     |     |     |      | ion Works  |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      | in Forest  |    | Shahapur.   |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Dist Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00      | 43005028.00 | 26467612.00 | 69472640.00 | 69472640.00 |
|     |      |      |      |      |     | 01  | 101 | 4406 | Central    | 02 | FRD-101:Dy. |        | 0.00    | 0.00      | 0.00        | 1863000.00  | 1863000.00  | 1863000.00  |
|     |      |      |      |      |     |     |     | 3141 | Nurseries  |    | C. F Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00      | 0.00        | 1863000.00  | 1863000.00  | 1863000.00  |
|     |      |      |      |      |     | 01  | 101 | 4406 | Central    | 21 | FRD-101:Dy. |        | 0.00    | 0.00      | 0.00        | 674076.00   | 674076.00   | 674076.00   |
|     |      |      |      |      |     |     |     | 3141 | Nurseries  |    | C. F Thane  |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | FRD-104:Dy. |        | 0.00    | 0.00      | 0.00        | 2461000.00  | 2461000.00  | 2461000.00  |
|     |      |      |      |      |     |     |     |      |            |    | C. F        |        |         |           |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    | Shahapur.   |        |         |           |             |             |             |             |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL  | GNT  | MH   | R    | P/NP | V/C | SMH  | MNH                              | CRC                        | DSCRPTN   | DH                             | ACS                            | DSCRPN                          | PREV QR | M1   | M2          | M3          | TOTAL QR    | CUM QR      |
|------|------|------|------|------|-----|------|----------------------------------|----------------------------|---|--------------------------------|--------------------------------|---------------------------------|---------|------|-------------|-------------|-------------|-------------|
| F12  | O19  | 4406 | N    | Plan | V   | 01   | 101                              | 4406                       | Central<br>3141 Nurseries                                     | 21                             | Dist                           | Thane                           | 0.00    | 0.00 | 0.00        | 3135076.00  | 3135076.00  | 3135076.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 2675000.00  | 2675000.00  | 2675000.00  |
|      |      |      |      |      |     | 01   | 800                              | 4406                       | Forest<br>3152 Tourism/E<br>co<br>Tourism                     | 53                             | FRD-104:Dy.                    | C. F<br>Shahapur.<br>Dist Thane | 0.00    | 0.00 | 0.00        | 2675000.00  | 2675000.00  | 2675000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 2675000.00  | 2675000.00  | 2675000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(V/C)  |                                |                                |                                 | 0.00    | 0.00 | 45435954.00 | 36306013.00 | 81741967.00 | 81741967.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(P/N)  |                                |                                |                                 | 0.00    | 0.00 | 45435954.00 | 36306013.00 | 81741967.00 | 81741967.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(REC)  |                                |                                |                                 | 0.00    | 0.00 | 45435954.00 | 36306013.00 | 81741967.00 | 81741967.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(MH)   |                                |                                |                                 | 0.00    | 0.00 | 45435954.00 | 36306013.00 | 81741967.00 | 81741967.00 |
| O85  | 4406 | N    | Plan | V    | 01  | 070  | 4406                             | Building<br>3787 in Forest | 53  | FRD-102:Dy.                    | C. F<br>Dahanu.<br>Dist. Thane | 0.00                            | 0.00    | 0.00 | 2014327.00  | 0.00        | 2014327.00  | 2014327.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 730295.00   | 4176701.00  | 4906996.00  | 4906996.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 2744622.00  | 4176701.00  | 6921323.00  | 6921323.00  |
|      |      |      |      |      |     | 01   | 101                              | 4406                       | Soil and<br>3778 Water<br>Conservat<br>ion Works<br>in Forest | 02                             | FRD-106:Dy.                    | C. F<br>Jawahar<br>Dist Thane   | 0.00    | 0.00 | 0.00        | 2417586.00  | 2417586.00  | 2417586.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 2417586.00  | 2417586.00  | 2417586.00  |
|      |      |      |      |      |     | 01   | 101                              | 4406                       | Soil and<br>3778 Water<br>Conservat<br>ion Works<br>in Forest | 53                             | FRD-102:Dy.                    | C. F<br>Dahanu.<br>Dist. Thane  | 0.00    | 0.00 | 0.00        | 3867025.00  | 3867025.00  | 3867025.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 27535805.00 | 27535805.00 | 27535805.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 31402830.00 | 31402830.00 | 31402830.00 |
|      |      |      |      |      |     | 01   | 101                              | 4406                       | Central<br>3796 Nurseries                                     | 02                             | FRD-106:Dy.                    | C. F<br>Jawahar<br>Dist Thane   | 0.00    | 0.00 | 0.00        | 1953041.00  | 1953041.00  | 1953041.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 1953041.00  | 1953041.00  | 1953041.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(V/C)  |                                |                                |                                 | 0.00    | 0.00 | 2744622.00  | 39950158.00 | 42694780.00 | 42694780.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(P/N)  |                                |                                |                                 | 0.00    | 0.00 | 2744622.00  | 39950158.00 | 42694780.00 | 42694780.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(REC)  |                                |                                |                                 | 0.00    | 0.00 | 2744622.00  | 39950158.00 | 42694780.00 | 42694780.00 |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(MH)   |                                |                                |                                 | 0.00    | 0.00 | 2744622.00  | 39950158.00 | 42694780.00 | 42694780.00 |
| 4515 | N    | Plan | V    | 00   | 800 | 4515 | Other<br>0872 District<br>Scheme | 53                         | FRD-102:Dy.   | C. F<br>Dahanu.<br>Dist. Thane | 0.00                           | 0.00                            | 0.00    | 0.00 | 0.00        | 8112000.00  | 8112000.00  | 8112000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(SMH)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 8112000.00  | 8112000.00  | 8112000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(V/C)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 8112000.00  | 8112000.00  | 8112000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(P/N)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 8112000.00  | 8112000.00  | 8112000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(REC)  |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 8112000.00  | 8112000.00  | 8112000.00  |
|      |      |      |      |      |     |      |                                  |                            | TOTAL(MH)   |                                |                                |                                 | 0.00    | 0.00 | 0.00        | 8112000.00  | 8112000.00  | 8112000.00  |
| T10  | 4225 | N    | Plan | V    | 02  | 796  | 4225                             | District<br>1225 Thane     | 02  | FRD-104:Dy.                    | C. F                           | 0.00                            | 0.00    | 0.00 | 6411945.00  | 6411945.00  | 6411945.00  |             |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN              | DH | ACS         | DSCRPN         | PREV QR | M1   | M2   | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|------|-----|-----|-----|------|----------------------|----|-------------|----------------|---------|------|------|-------------|-------------|-------------|
| F12 | T10 | 4225 | N | Plan | V   | 02  | 796 | 4225 | District             | 02 | Shahapur.   | 02 Shahapur.   |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      | 1225 Thane           |    | Dist Thane  | Dist Thane     | 0.00    | 0.00 | 0.00 | 6411945.00  | 6411945.00  | 6411945.00  |
|     |     |      |   |      |     |     |     |      |                      |    | TOTAL(SMH)  |                |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      | 02 796 4225 District | 21 | FRD-104:Dy. | 21 FRD-104:Dy. | 0.00    | 0.00 | 0.00 | 9270720.00  | 9270720.00  | 9270720.00  |
|     |     |      |   |      |     |     |     |      | 1225 Thane           |    | C. F        | C. F           |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      |                      |    | Shahapur.   | Shahapur.      |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      |                      |    | Dist Thane  | Dist Thane     | 0.00    | 0.00 | 0.00 | 9270720.00  | 9270720.00  | 9270720.00  |
|     |     |      |   |      |     |     |     |      |                      |    | TOTAL(SMH)  |                |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      | 02 796 4225 District | 02 | FRD-106:Dy. | 02 FRD-106:Dy. | 0.00    | 0.00 | 0.00 | 2924893.00  | 2924893.00  | 2924893.00  |
|     |     |      |   |      |     |     |     |      | 1557 Palghar         |    | C. F        | C. F           |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      |                      |    | Jawahar     | Jawahar        |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      |                      |    | Dist Thane  | Dist Thane     | 0.00    | 0.00 | 0.00 | 2924893.00  | 2924893.00  | 2924893.00  |
|     |     |      |   |      |     |     |     |      |                      |    | TOTAL(SMH)  |                |         |      |      |             |             |             |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C)           |    |             |                | 0.00    | 0.00 | 0.00 | 18607558.00 | 18607558.00 | 18607558.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N)           |    |             |                | 0.00    | 0.00 | 0.00 | 18607558.00 | 18607558.00 | 18607558.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC)           |    |             |                | 0.00    | 0.00 | 0.00 | 18607558.00 | 18607558.00 | 18607558.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)            |    |             |                | 0.00    | 0.00 | 0.00 | 18607558.00 | 18607558.00 | 18607558.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                    | DH | ACS  | DSCRPN | PREV QR  | M1       | M2       | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|----------------------------|----|--|--------|----------|----------|----------|-----------|-----------|-----------|
| F13 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors | 13 | FRD-111:Dy. C. F , Eval. Division, Nagpur.                             |        | 4573.00  | 0.00     | 7750.00  | 90469.00  | 98219.00  | 102792.00 |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle , Aurangabad .    |        | 0.00     | 16520.00 | 32215.00 | 20223.00  | 68958.00  | 68958.00  |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-113:D.F.O. Eval. Division, Chandrapur.                             |        | 54005.00 | 36013.00 | 10769.00 | 0.00      | 46782.00  | 100787.00 |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-114:D.F.O. Eval. Div. , Yavatmal & Amravati Circle, Dist Yavatmal. |        | 0.00     | 6310.00  | 18740.00 | 0.00      | 25050.00  | 25050.00  |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-115:C.F. Central Evaluation Nagpur                                 |        | 0.00     | 5000.00  | 18445.00 | 108100.00 | 131545.00 | 131545.00 |
|     |     |      |   |          |     |     |     |      |                            |    | TOTAL(SMH)   |        | 58578.00 | 63843.00 | 87919.00 | 218792.00 | 370554.00 | 429132.00 |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors | 24 | FRD-111:Dy. C. F , Eval. Division, Nagpur.                             |        | 0.00     | 59500.00 | 7350.00  | 0.00      | 66850.00  | 66850.00  |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle , Aurangabad .    |        | 0.00     | 3350.00  | 11500.00 | 0.00      | 14850.00  | 14850.00  |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-113:D.F.O. Eval. Division, Chandrapur.                             |        | 45990.00 | 17812.00 | 0.00     | 0.00      | 17812.00  | 63802.00  |
|     |     |      |   |          |     |     |     |      |                            |    | FRD-114:D.F.O. Eval. Div. , Yavatmal & Amravati Circle, Dist Yavatmal. |        | 0.00     | 17912.00 | 20000.00 | 0.00      | 37912.00  | 37912.00  |
|     |     |      |   |          |     |     |     |      |                            |    | TOTAL(SMH)   |        | 45990.00 | 98574.00 | 38850.00 | 0.00      | 137424.00 | 183414.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS   | DSCRPN | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|---|--------|-----------|-----------|-----------|-----------|-----------|-----------|
| F13 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 06 | FRD-<br>112:D.F.O.<br>Eval.<br>Division,Dh<br>ule And<br>Aur. Circle<br>,Aurangabad<br>.<br>TOTAL(SMH)  |        | 2290.00   | 0.00      | 0.00      | 0.00      | 0.00      | 2290.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 13 | FRD-111:Dy.<br>C. F ,<br>Eval.<br>Division,<br>Nagpur.<br>FRD-<br>112:D.F.O.<br>Eval.<br>Division,Dh<br>ule And<br>Aur. Circle<br>,Aurangabad<br>.<br>FRD-<br>115:C.F.<br>Central<br>Evaluation<br>Nagpur<br>TOTAL(SMH) |        | 18669.00  | 0.00      | 0.00      | 0.00      | 0.00      | 18669.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |        | 11514.00  | 0.00      | 0.00      | 5039.00   | 5039.00   | 16553.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |        | 0.00      | 0.00      | 5050.00   | 0.00      | 5050.00   | 5050.00   |
|     |     |      |   |          |     |     |     |      |  |    |   |        | 30183.00  | 0.00      | 5050.00   | 5039.00   | 10089.00  | 40272.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion                          | 24 | FRD-<br>114:D.F.O.<br>Eval.<br>Div.,Yavatm<br>al &<br>Amravati<br>Circle,<br>Dist<br>Yavatmal.<br>TOTAL(SMH)  |        | 41070.00  | 0.00      | 0.00      | 0.00      | 0.00      | 41070.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |        | 41070.00  | 0.00      | 0.00      | 0.00      | 0.00      | 41070.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber) | 51 | FRD-<br>113:D.F.O.<br>Eval.<br>Division,Ch<br>andrapur.<br>TOTAL(SMH)   |        | 3480.00   | 0.00      | 0.00      | 0.00      | 0.00      | 3480.00   |
|     |     |      |   |          |     |     |     |      |  |    |   |        | 3480.00   | 0.00      | 0.00      | 0.00      | 0.00      | 3480.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)   |    |   |        | 181591.00 | 162417.00 | 131819.00 | 223831.00 | 518067.00 | 699658.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)   |    |   |        | 181591.00 | 162417.00 | 131819.00 | 223831.00 | 518067.00 | 699658.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(REC)   |    |   |        | 181591.00 | 162417.00 | 131819.00 | 223831.00 | 518067.00 | 699658.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(MH)  |    |   |        | 181591.00 | 162417.00 | 131819.00 | 223831.00 | 518067.00 | 699658.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                    | DH | ACS   | DSCRPN | PREV QR  | M1        | M2   | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|----------------------------|----|---|--------|----------|-----------|------|----------|-----------|-----------|
| F14 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori al Conservat ors | 06 | FRD-116:D.F.O. Eval. Dn.Nashik. TOTAL(SMH)  |        | 8951.00  | 0.00      | 0.00 | 0.00     | 0.00      | 8951.00   |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors | 13 | FRD-116:D.F.O. Eval. Dn.Nashik. FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . TOTAL(SMH) |        | 10000.00 | 108666.00 | 0.00 | 0.00     | 108666.00 | 118666.00 |
|     |     |      |   |          |     |     |     |      |                            |    |   |        | 0.00     | 8530.00   | 0.00 | 12420.00 | 20950.00  | 20950.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori al Conservat ors | 24 | FRD-116:D.F.O. Eval. Dn.Nashik. TOTAL(SMH)  |        | 10000.00 | 117196.00 | 0.00 | 12420.00 | 129616.00 | 139616.00 |
|     |     |      |   |          |     |     |     |      |                            |    |   |        | 0.00     | 103544.00 | 0.00 | 0.00     | 103544.00 | 103544.00 |
|     |     |      |   |          |     |     |     |      |                            |    |   |        | 0.00     | 103544.00 | 0.00 | 0.00     | 103544.00 | 103544.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia l Regenerat ion  | 13 | FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle . TOTAL(SMH)                                 |        | 0.00     | 0.00      | 0.00 | 4714.00  | 4714.00   | 4714.00   |
|     |     |      |   |          |     |     |     |      |                            |    |   |        | 0.00     | 0.00      | 0.00 | 4714.00  | 4714.00   | 4714.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)                 |    |   |        | 18951.00 | 220740.00 | 0.00 | 17134.00 | 237874.00 | 256825.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)                 |    |   |        | 18951.00 | 220740.00 | 0.00 | 17134.00 | 237874.00 | 256825.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(REC)                 |    |   |        | 18951.00 | 220740.00 | 0.00 | 17134.00 | 237874.00 | 256825.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(MH)                  |    |   |        | 18951.00 | 220740.00 | 0.00 | 17134.00 | 237874.00 | 256825.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL  | GNT | MH       | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS   | DSCRPN | PREV QR   | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|------|-----|----------|---|----------|-----|-----|-----|------|---|----|---|--------|-----------|-----------|-----------|-----------|------------|------------|
| F15  | C07 | 2406     | N | Non Plan | V   | 01  | 101 | 2406 | Artificialia<br>Regeneration  | 02 | FRD-<br>121:Asstt.S<br>ivilicultur<br>ist M.S.<br>Nagpur.                   |        | 0.00      | 0.00      | 12147.00  | 0.00      | 12147.00   | 12147.00   |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 100344.00 | 62715.00  | 163059.00  | 163059.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 345890.00 | 213174.00 | 559064.00  | 559064.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 125430.00 | 0.00      | 125430.00  | 125430.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 583811.00 | 275889.00 | 859700.00  | 859700.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 583811.00 | 275889.00 | 859700.00  | 859700.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 583811.00 | 275889.00 | 859700.00  | 859700.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 66228.00  | 95240.00  | 161468.00  | 161468.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 26686.00  | 0.00      | 26686.00   | 26686.00   |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 92914.00  | 95240.00  | 188154.00  | 188154.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 92914.00  | 95240.00  | 188154.00  | 188154.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 92914.00  | 95240.00  | 188154.00  | 188154.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 676725.00 | 371129.00 | 1047854.00 | 1047854.00 |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 676725.00 | 371129.00 | 1047854.00 | 1047854.00 |
| 2415 | N   | Non Plan | V |          |     | 06  | 004 | 2415 | Research<br>Station<br>and<br>Experimen<br>tal<br>trials<br>and field<br>trials | 02 | FRD-<br>122:Div.<br>Forest<br>Officer<br>Silivicultu<br>rist,<br>Chandrapur |        | 152116.00 | 0.00      | 0.00      | 0.00      | 0.00       | 152116.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 175497.00 | 30235.00  | 36129.00  | 241861.00  | 241861.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 152116.00 | 175497.00 | 30235.00  | 36129.00  | 241861.00  | 393977.00  |
|      |     |          |   |          |     |     |     |      |   |    |   |        | 0.00      | 3760.00   | 25820.00  | 0.00      | 29580.00   | 29580.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN   | PREV QR   | M1       | M2        | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--|-----------|----------|-----------|----------|-----------|-----------|
| F15 | C07 | 2415 | N | Non Plan | V   | 06  | 004 | 2415 | Research Station and Experimental trials and field trials | 06 | Nagpur.  | FRD-123:Div..Forest Officer .Research Station, Jalna.  | 0.00      | 1770.00  | 38090.00  | 0.00     | 39860.00  | 39860.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-124:C.C.F.Silviculturist, M.S.Pune.                | 0.00      | 0.00     | 998.00    | 2000.00  | 2998.00   | 2998.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-125:Asstt.Genticist F.R.C. Palghat, Wada.          | 0.00      | 0.00     | 2420.00   | 0.00     | 2420.00   | 2420.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 0.00      | 5530.00  | 67328.00  | 2000.00  | 74858.00  | 74858.00  |
|     |     |      |   |          |     | 06  | 004 | 2415 | Research Station and Experimental trials and field trials | 13 | FRD-121:Asstt.Silviculturist M.S. Nagpur.              | FRD-122:Div. Forest Officer Silviculturist, Chandrapur | 25670.00  | 23390.00 | 30483.00  | 0.00     | 53873.00  | 79543.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-123:Div..Forest Officer .Research Station, Jalna.  | 45657.00  | 0.00     | 97550.00  | 4263.00  | 101813.00 | 147470.00 |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-124:C.C.F.Silviculturist, M.S.Pune.                | 0.00      | 4450.00  | 0.00      | 0.00     | 4450.00   | 4450.00   |
|     |     |      |   |          |     |     |     |      |   |    |  | FRD-125:Asstt.Genticist F.R.C. Palghat, Wada.          | 205586.00 | 37351.00 | 220812.00 | 12685.00 | 270848.00 | 476434.00 |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 42550.00  | 0.00     | 117924.00 | 0.00     | 117924.00 | 160474.00 |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 319463.00 | 65191.00 | 466769.00 | 16948.00 | 548908.00 | 868371.00 |
|     |     |      |   |          |     | 06  | 004 | 2415 | Research Station and Experimental trials and field trials | 14 | FRD-122:Div. Forest Officer Silviculturist, Chandrapur | FRD-122:Div. Forest Officer Silviculturist, Chandrapur | 0.00      | 0.00     | 28189.00  | 0.00     | 28189.00  | 28189.00  |
|     |     |      |   |          |     |     |     |      |   |    |  | TOTAL(SMH)   | 0.00      | 0.00     | 28189.00  | 0.00     | 28189.00  | 28189.00  |

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RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS  | DSCRPN  | PREV QR   | M1        | M2        | M3       | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|------|---|-----------|-----------|-----------|----------|-----------|------------|
| F15 | C07 | 2415 | N | Non Plan | V   | 06  | 004 | 2415 | Research Station and Experimental trials and field trials | 17 | FRD- | 124:C.C.F.S iviculturist, M.S.Pune.               | 0.00      | 0.00      | 0.00      | 13500.00 | 13500.00  | 13500.00   |
|     |     |      |   |          |     |     |     | 0016 | TOTAL(SMH)  |    |      |   | 0.00      | 0.00      | 0.00      | 13500.00 | 13500.00  | 13500.00   |
|     |     |      |   |          |     | 06  | 004 | 2415 | Research Station and Experimental trials and field trials | 24 | FRD- | 123:Div..Forest Officer .Research Station, Jalna. | 0.00      | 16013.00  | 7200.00   | 0.00     | 23213.00  | 23213.00   |
|     |     |      |   |          |     |     |     | 0016 | TOTAL(SMH)  |    |      |   | 0.00      | 2000.00   | 3930.00   | 0.00     | 5930.00   | 5930.00    |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)  |    |      |   | 0.00      | 18013.00  | 11130.00  | 0.00     | 29143.00  | 29143.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)  |    |      |   | 471579.00 | 264231.00 | 603651.00 | 68577.00 | 936459.00 | 1408038.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)  |    |      |   | 471579.00 | 264231.00 | 603651.00 | 68577.00 | 936459.00 | 1408038.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(REC)  |    |      |   | 471579.00 | 264231.00 | 603651.00 | 68577.00 | 936459.00 | 1408038.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(MH)   |    |      |   | 471579.00 | 264231.00 | 603651.00 | 68577.00 | 936459.00 | 1408038.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL  | GNT | MH       | R | P/NP     | V/C | SMH  | MNH  | CRC  | DSCRPTN  | DH | ACS  | DSCRPN   | PREV QR   | M1        | M2        | M3       | TOTAL QR  | CUM QR    |
|------|-----|----------|---|----------|-----|------|------|------|--|----|------|--|-----------|-----------|-----------|----------|-----------|-----------|
| F16  | C07 | 2406     | N | Non Plan | V   | 01   | 101  | 2406 | Artificia<br>1<br>Regenerat<br>ion                       | 02 | FRD- | 126:Princip<br>al, Forest<br>Rangers<br>College,<br>Chikhaldara                          | 0.00      | 1159.00   | 0.00      | 1226.00  | 2385.00   | 2385.00   |
|      |     |          |   |          |     |      |      |      |  |    |      | TOTAL(SMH)   | 0.00      | 1159.00   | 0.00      | 1226.00  | 2385.00   | 2385.00   |
|      |     |          |   |          |     |      |      |      | TOTAL(V/C)   |    |      |  | 0.00      | 1159.00   | 0.00      | 1226.00  | 2385.00   | 2385.00   |
|      |     |          |   |          |     |      |      |      | TOTAL(P/N)   |    |      |  | 0.00      | 1159.00   | 0.00      | 1226.00  | 2385.00   | 2385.00   |
|      |     |          |   |          |     |      |      |      | TOTAL(REC)   |    |      |  | 0.00      | 1159.00   | 0.00      | 1226.00  | 2385.00   | 2385.00   |
|      |     |          |   |          |     |      |      |      | TOTAL(MH)  |    |      |  | 0.00      | 1159.00   | 0.00      | 1226.00  | 2385.00   | 2385.00   |
| 2415 | N   | Non Plan | V | 06       | 277 | 2415 | 2415 | 0482 | Training<br>of Forest<br>Officers<br>including<br>Ranger | 02 | FRD- | 126:Princip<br>al, Forest<br>Rangers<br>College,<br>Chikhaldara                          | 0.00      | 50000.00  | 0.00      | 20000.00 | 70000.00  | 70000.00  |
|      |     |          |   |          |     |      |      |      |  |    |      | FRD-<br>128:Dir.<br>Forest<br>Guard<br>Training<br>School,<br>Jalna.                     | 0.00      | 48172.00  | 21638.00  | 0.00     | 69810.00  | 69810.00  |
|      |     |          |   |          |     |      |      |      |  |    |      | FRD-<br>129:Dir.<br>Dadasaheb<br>Choudhary<br>Van<br>Prashikshan<br>Vid.<br>Pal, Jalgaon | 0.00      | 99769.00  | 0.00      | 0.00     | 99769.00  | 99769.00  |
|      |     |          |   |          |     |      |      |      |  |    |      | FRD-<br>130:Dir.<br>F.G.T.S.Sha<br>hapur, Dist<br>Thane                                  | 0.00      | 0.00      | 72882.00  | 0.00     | 72882.00  | 72882.00  |
|      |     |          |   |          |     |      |      |      | TOTAL(SMH)   |    |      |  | 0.00      | 197941.00 | 94520.00  | 20000.00 | 312461.00 | 312461.00 |
|      |     |          |   |          |     | 06   | 277  | 2415 | Training<br>of Forest<br>Officers<br>including<br>Ranger | 06 | FRD- | 128:Dir.<br>Forest<br>Guard<br>Training<br>School,<br>Jalna.                             | 230000.00 | 0.00      | 169780.00 | 0.00     | 169780.00 | 399780.00 |
|      |     |          |   |          |     |      |      |      |  |    |      | FRD-<br>129:Dir.<br>Dadasaheb<br>Choudhary<br>Van<br>Prashikshan<br>Vid.<br>Pal, Jalgaon | 0.00      | 86180.00  | 49620.00  | 0.00     | 135800.00 | 135800.00 |
|      |     |          |   |          |     |      |      |      |  |    |      | FRD-<br>204:C.C.F.F<br>orest<br>Education &<br>Train. Pune                               | 3555.00   | 1180.00   | 1879.00   | 0.00     | 3059.00   | 6614.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN | PREV QR     | M1        | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|----------|-----|-----|-----|------|--|----|--|--------|-------------|-----------|-------------|-------------|-------------|-------------|
| F16 | C07  | 2415 | N    | Non Plan | V   | 06  | 277 | 2415 | Training of Forest Officers including Ranger                       | 06 | TOTAL(SMH)   | 0482   | 233555.00   | 87360.00  | 221279.00   | 0.00        | 308639.00   | 542194.00   |
|     |      |      |      |          |     | 06  | 277 | 2415 | Training of Forest Officers including Ranger                       | 13 | FRD-126:Principal, Forest Rangers College, Chikhaldara | 0482   | 0.00        | 255531.00 | 0.00        | 0.00        | 255531.00   | 255531.00   |
|     |      |      |      |          |     |     |     |      | FRD-128:Dir. Forest Guard Training School, Jalna.                  |    |  |        | 0.00        | 16949.00  | 7998.00     | 11610.00    | 36557.00    | 36557.00    |
|     |      |      |      |          |     |     |     |      | FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon |    |  |        | 0.00        | 0.00      | 0.00        | 20600.00    | 20600.00    | 20600.00    |
|     |      |      |      |          |     |     |     |      | FRD-204:C.C.F.Forest Education & Train. Pune                       |    |  |        | 64223.00    | 48780.00  | 17842.00    | 8000.00     | 74622.00    | 138845.00   |
|     |      |      |      |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 64223.00    | 321260.00 | 25840.00    | 40210.00    | 387310.00   | 451533.00   |
|     |      |      |      |          |     | 06  | 277 | 2415 | Training of Forest Officers including Ranger                       | 20 | FRD-204:C.C.F.Forest Education & Train. Pune           | 0482   | 13666000.00 | 0.00      | 0.00        | 21384993.00 | 21384993.00 | 35050993.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 13666000.00 | 0.00      | 0.00        | 21384993.00 | 21384993.00 | 35050993.00 |
|     |      |      |      |          |     | 06  | 277 | 2415 | Training of Forest Officers including Ranger                       | 34 | FRD-204:C.C.F.Forest Education & Train. Pune           | 0482   | 17633000.00 | 0.00      | 0.00        | 25920000.00 | 25920000.00 | 43553000.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 17633000.00 | 0.00      | 0.00        | 25920000.00 | 25920000.00 | 43553000.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(V/C)   |    |  |        | 31596778.00 | 606561.00 | 341639.00   | 47365203.00 | 48313403.00 | 79910181.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(P/N)   |    |  |        | 31596778.00 | 606561.00 | 341639.00   | 47365203.00 | 48313403.00 | 79910181.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(REC)   |    |  |        | 31596778.00 | 606561.00 | 341639.00   | 47365203.00 | 48313403.00 | 79910181.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(MH)  |    |  |        | 31596778.00 | 606561.00 | 341639.00   | 47365203.00 | 48313403.00 | 79910181.00 |
| O19 | 4406 | N    | Plan | V        |     | 01  | 070 | 4406 | Forest Building  | 53 | FRD-130:Dir. F.G.T.S. Shapur, Dist Thane               | 3232   | 0.00        | 0.00      | 10000000.00 | 0.00        | 10000000.00 | 10000000.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(SMH)   |    |  |        | 0.00        | 0.00      | 10000000.00 | 0.00        | 10000000.00 | 10000000.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(V/C)   |    |  |        | 0.00        | 0.00      | 10000000.00 | 0.00        | 10000000.00 | 10000000.00 |
|     |      |      |      |          |     |     |     |      | TOTAL(P/N)   |    |  |        | 0.00        | 0.00      | 10000000.00 | 0.00        | 10000000.00 | 10000000.00 |

RECONCILIATION STATEMENT-FRD( P)

QUARTER

YEAR

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN    | DH | ACS | DSCRPN | PREV QR | M1   | M2          | M3   | TOTAL QR    | CUM QR      |
|-----|-----|------|---|------|-----|-----|-----|-----|------------|----|-----|--------|---------|------|-------------|------|-------------|-------------|
| F16 | O19 | 4406 | N |      |     |     |     |     | TOTAL(REC) |    |     |        | 0.00    | 0.00 | 10000000.00 | 0.00 | 10000000.00 | 10000000.00 |
|     |     |      |   |      |     |     |     |     | TOTAL(MH)  |    |     |        | 0.00    | 0.00 | 10000000.00 | 0.00 | 10000000.00 | 10000000.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS         | DSCRPN | PREV QR   | M1        | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-----------|----|-------------|--------|-----------|-----------|------------|-----------|------------|------------|
| F17 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territori | 06 | FRD-        |        | 100000.00 | 0.00      | 0.00       | 0.00      | 0.00       | 100000.00  |
|     |     |      |   |          |     |     |     | 0042 | al        |    | 135:D.F.O,  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Conservat |    | Osmanabad.  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | ors       |    | TOTAL(SMH)  |        | 100000.00 | 0.00      | 0.00       | 0.00      | 0.00       | 100000.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Territori | 13 | FRD-        |        | 0.00      | 0.00      | 446040.00  | 0.00      | 446040.00  | 446040.00  |
|     |     |      |   |          |     |     |     | 0042 | al        |    | 131:Dy.C.F. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Conservat |    | (Teritorial |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | ors       |    | )           |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Aurangabad. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-132:Dy. |        | 0.00      | 3600.00   | 640690.00  | 85477.00  | 729767.00  | 729767.00  |
|     |     |      |   |          |     |     |     |      |           |    | C. F Nanded |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-        |        | 0.00      | 0.00      | 0.00       | 181788.00 | 181788.00  | 181788.00  |
|     |     |      |   |          |     |     |     |      |           |    | 134:S.D.F.O |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | , Beed.     |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-        |        | 0.00      | 0.00      | 0.00       | 162462.00 | 162462.00  | 162462.00  |
|     |     |      |   |          |     |     |     |      |           |    | 135:D.F.O,  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Osmanabad.  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | TOTAL(SMH)  |        | 0.00      | 3600.00   | 1086730.00 | 429727.00 | 1520057.00 | 1520057.00 |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs   | 13 | FRD-        |        | 0.00      | 116000.00 | 0.00       | 0.00      | 116000.00  | 116000.00  |
|     |     |      |   |          |     |     |     | 0087 | to        |    | 135:D.F.O,  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Buildings |    | Osmanabad.  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | TOTAL(SMH)  |        | 0.00      | 116000.00 | 0.00       | 0.00      | 116000.00  | 116000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr | 06 | FRD-        |        | 6270.00   | 186960.00 | 0.00       | 0.00      | 186960.00  | 193230.00  |
|     |     |      |   |          |     |     |     | 0096 | ation and |    | 131:Dy.C.F. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Protectio |    | (Teritorial |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | n         |    | )           |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Aurangabad. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-132:Dy. |        | 203910.00 | 0.00      | 0.00       | 0.00      | 0.00       | 203910.00  |
|     |     |      |   |          |     |     |     |      |           |    | C. F Nanded |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | TOTAL(SMH)  |        | 210180.00 | 186960.00 | 0.00       | 0.00      | 186960.00  | 397140.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr | 10 | FRD-        |        | 0.00      | 0.00      | 0.00       | 288125.00 | 288125.00  | 288125.00  |
|     |     |      |   |          |     |     |     | 0096 | ation and |    | 134:S.D.F.O |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Protectio |    | , Beed.     |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | n         |    | TOTAL(SMH)  |        | 0.00      | 0.00      | 0.00       | 288125.00 | 288125.00  | 288125.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr | 13 | FRD-        |        | 0.00      | 197527.00 | 24469.00   | 0.00      | 221996.00  | 221996.00  |
|     |     |      |   |          |     |     |     | 0096 | ation and |    | 131:Dy.C.F. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Protectio |    | (Teritorial |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | n         |    | )           |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Aurangabad. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-132:Dy. |        | 271337.00 | 0.00      | 0.00       | 0.00      | 0.00       | 271337.00  |
|     |     |      |   |          |     |     |     |      |           |    | C. F Nanded |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-        |        | 97558.00  | 0.00      | 0.00       | 0.00      | 0.00       | 97558.00   |
|     |     |      |   |          |     |     |     |      |           |    | 135:D.F.O,  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Osmanabad.  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-        |        | 10130.00  | 0.00      | 0.00       | 0.00      | 0.00       | 10130.00   |
|     |     |      |   |          |     |     |     |      |           |    | 140:C.C.F.  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | (Teritorial |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | ) -         |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Aurangabad  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | FRD-        |        | 376916.00 | 0.00      | 0.00       | 293113.00 | 293113.00  | 670029.00  |
|     |     |      |   |          |     |     |     |      |           |    | 220:Divisio |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | nal Forest  |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | Officer,Hin |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | goli        |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      |           |    | TOTAL(SMH)  |        | 755941.00 | 197527.00 | 24469.00   | 293113.00 | 515109.00  | 1271050.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administr | 14 | FRD-        |        | 0.00      | 32880.00  | 0.00       | 0.00      | 32880.00   | 32880.00   |
|     |     |      |   |          |     |     |     | 0096 | ation and |    | 131:Dy.C.F. |        |           |           |            |           |            |            |
|     |     |      |   |          |     |     |     |      | Protectio |    | (Teritorial |        |           |           |            |           |            |            |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DISCRPTN               | DH   | ACS | DISCRPN  | PREV QR   | M1        | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|------|------------------------|------|-----|--|-----------|-----------|------------|-----------|------------|------------|
| F17 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Administr 14 )<br>Plan | 0096 |     | Aurangabad.<br>FRD-132:Dy.<br>C. F Nanded  | 3820.00   | 14492.00  | 0.00       | 0.00      | 14492.00   | 18312.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | FRD-<br>135:D.F.O,<br>Osmanabad.   | 30000.00  | 0.00      | 0.00       | 15000.00  | 15000.00   | 45000.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | FRD-<br>220:Divisio<br>nal Forest<br>Officer,Hin<br>goli                             | 0.00      | 0.00      | 1566079.00 | 0.00      | 1566079.00 | 1566079.00 |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 33820.00  | 47372.00  | 1566079.00 | 15000.00  | 1628451.00 | 1662271.00 |
|     |     |      |   |      |     | 01  | 101 | 2406 | Administr 24           | 0096 |     | FRD-132:Dy.<br>C. F Nanded   | 0.00      | 0.00      | 22028.00   | 0.00      | 22028.00   | 22028.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | Protectio<br>n   | 0.00      | 0.00      | 22028.00   | 0.00      | 22028.00   | 22028.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 0.00      | 0.00      | 22028.00   | 0.00      | 22028.00   | 22028.00   |
|     |     |      |   |      |     | 01  | 101 | 2406 | Administr 28           | 0096 |     | FRD-<br>220:Divisio<br>nal Forest<br>Officer,Hin<br>goli                             | 0.00      | 0.00      | 0.00       | 3000.00   | 3000.00    | 3000.00    |
|     |     |      |   |      |     |     |     |      |                        |      |     | Protectio<br>n   | 0.00      | 0.00      | 0.00       | 3000.00   | 3000.00    | 3000.00    |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 0.00      | 0.00      | 0.00       | 3000.00   | 3000.00    | 3000.00    |
|     |     |      |   |      |     | 01  | 101 | 2406 | Survey 14              | 0102 |     | FRD-132:Dy.<br>C. F Nanded   | 0.00      | 41000.00  | 0.00       | 0.00      | 41000.00   | 41000.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | Settlemen<br>t and<br>Demarcati<br>on of<br>Forests                                  | 0.00      | 41000.00  | 0.00       | 0.00      | 41000.00   | 41000.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 0.00      | 41000.00  | 0.00       | 0.00      | 41000.00   | 41000.00   |
|     |     |      |   |      |     | 01  | 101 | 2406 | Artificia 02           | 0122 |     | FRD-<br>131:Dy.C.F.<br>(Teritorial<br>)<br>Aurangabad.<br>FRD-132:Dy.<br>C. F Nanded | 0.00      | 96344.00  | 228817.00  | 0.00      | 325161.00  | 325161.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | Regenerat<br>ion   | 0.00      | 96344.00  | 228817.00  | 0.00      | 325161.00  | 325161.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | FRD-<br>135:D.F.O,<br>Osmanabad.   | 0.00      | 114730.00 | 0.00       | 596695.00 | 711425.00  | 711425.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 0.00      | 0.00      | 2264084.00 | 0.00      | 2264084.00 | 2264084.00 |
|     |     |      |   |      |     |     |     |      |                        |      |     | FRD-<br>220:Divisio<br>nal Forest<br>Officer,Hin<br>goli                             | 0.00      | 211074.00 | 2492901.00 | 596695.00 | 3300670.00 | 3300670.00 |
|     |     |      |   |      |     | 01  | 101 | 2406 | Artificia 06           | 0122 |     | FRD-132:Dy.<br>C. F Nanded   | 0.00      | 4820.00   | 1350.00    | 0.00      | 6170.00    | 6170.00    |
|     |     |      |   |      |     |     |     |      |                        |      |     | Regenerat<br>ion   | 100000.00 | 0.00      | 0.00       | 0.00      | 0.00       | 100000.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 100000.00 | 4820.00   | 1350.00    | 0.00      | 6170.00    | 106170.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Artificia 14           | 0122 |     | FRD-132:Dy.<br>C. F Nanded   | 0.00      | 266000.00 | 0.00       | 0.00      | 266000.00  | 266000.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | Regenerat<br>ion   | 0.00      | 266000.00 | 0.00       | 0.00      | 266000.00  | 266000.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 0.00      | 266000.00 | 0.00       | 0.00      | 266000.00  | 266000.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Fire and 02            | 0131 |     | FRD-132:Dy.<br>C. F Nanded   | 809458.00 | 0.00      | 0.00       | 0.00      | 0.00       | 809458.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | Protectio<br>n   | 809458.00 | 0.00      | 0.00       | 0.00      | 0.00       | 809458.00  |
|     |     |      |   |      |     |     |     |      |                        |      |     | TOTAL(SMH)   | 809458.00 | 0.00      | 0.00       | 0.00      | 0.00       | 809458.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Fire and 13            | 0131 |     | FRD-<br>135:D.F.O,   | 0.00      | 0.00      | 0.00       | 61150.00  | 61150.00   | 61150.00   |
|     |     |      |   |      |     |     |     |      |                        |      |     | Forest   | 0.00      | 0.00      | 0.00       | 61150.00  | 61150.00   | 61150.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                       | DH | ACS                                     | DSCRPN                                  | PREV QR   | M1        | M2       | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|------|-----|-----|-----|------|---|----|---|---|-----------|-----------|----------|----------|-----------|-----------|
| F17 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Fire and Forest Protection                    | 13 | Osmanabad.                              | FRD-140:C.C.F.(Teritorial) - Aurangabad | 0.00      | 0.00      | 0.00     | 12945.00 | 12945.00  | 12945.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 0.00      | 0.00     | 74095.00 | 74095.00  | 74095.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Fire and Forest Protection                    | 14 | FRD-132:Dy. C. F Nanded                 | TOTAL(SMH)                              | 0.00      | 133000.00 | 0.00     | 0.00     | 133000.00 | 133000.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 133000.00 | 0.00     | 0.00     | 133000.00 | 133000.00 |
|     |     |      |   |      |     | 01  | 102 | 2406 | Afforesat ion and Soil Moisture conservat ion | 14 | FRD-132:Dy. C. F Nanded                 | TOTAL(SMH)                              | 0.00      | 40000.00  | 0.00     | 0.00     | 40000.00  | 40000.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 40000.00  | 0.00     | 0.00     | 40000.00  | 40000.00  |
|     |     |      |   |      |     | 01  | 102 | 2406 | Forest  | 14 | FRD-132:Dy. C. F Nanded                 | TOTAL(SMH)                              | 0.00      | 53000.00  | 0.00     | 0.00     | 53000.00  | 53000.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 53000.00  | 0.00     | 0.00     | 53000.00  | 53000.00  |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Te ndu)   | 13 | FRD-135:D.F.O, Osmanabad.               | TOTAL(SMH)                              | 0.00      | 200000.00 | 0.00     | 0.00     | 200000.00 | 200000.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 200000.00 | 0.00     | 0.00     | 200000.00 | 200000.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Te ndu)   | 14 | FRD-132:Dy. C. F Nanded                 | TOTAL(SMH)                              | 0.00      | 280320.00 | 19680.00 | 0.00     | 300000.00 | 300000.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 280320.00 | 19680.00 | 0.00     | 300000.00 | 300000.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Ti mber)  | 06 | FRD-131:Dy.C.F.(Teritorial) Aurangabad. | TOTAL(SMH)                              | 0.00      | 12295.00  | 3900.00  | 0.00     | 16195.00  | 16195.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 145354.00 | 0.00      | 0.00     | 14231.00 | 14231.00  | 159585.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 423914.00 | 0.00      | 0.00     | 0.00     | 0.00      | 423914.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 569268.00 | 12295.00  | 3900.00  | 14231.00 | 30426.00  | 599694.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Ti mber)  | 13 | FRD-131:Dy.C.F.(Teritorial) Aurangabad. | TOTAL(SMH)                              | 0.00      | 6000.00   | 0.00     | 0.00     | 6000.00   | 6000.00   |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 321196.00 | 44341.00 | 0.00     | 365537.00 | 365537.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 0.00      | 0.00     | 9620.00  | 9620.00   | 9620.00   |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 181194.00 | 0.00     | 0.00     | 181194.00 | 181194.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                    |    |   |   | 0.00      | 26266.00  | 0.00     | 46025.00 | 72291.00  | 72291.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN                               | PREV QR   | M1        | M2       | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--------------------------------------|-----------|-----------|----------|----------|-----------|-----------|
| F17 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Timber)                            | 13 | (  | Teritorial ) - Aurangabad TOTAL(SMH) | 0.00      | 534656.00 | 44341.00 | 55645.00 | 634642.00 | 634642.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Timber)                            | 14 | FRD-132:Dy. C. F Nanded TOTAL(SMH)   |                                      | 0.00      | 134922.00 | 0.00     | 0.00     | 134922.00 | 134922.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Timber)                            | 24 | FRD-131:Dy.C.F. (Teritorial ) Aurangabad. FRD-132:Dy. C. F Nanded FRD-135:D.F.O, Osmanabad. TOTAL(SMH)                         |                                      | 64500.00  | 143260.00 | 67900.00 | 0.00     | 211160.00 | 275660.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 530891.00 | 0.00      | 0.00     | 0.00     | 0.00      | 530891.00 |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 22004.00  | 0.00      | 0.00     | 0.00     | 0.00      | 22004.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 617395.00 | 143260.00 | 67900.00 | 0.00     | 211160.00 | 828555.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency(Timber)                            | 51 | FRD-131:Dy.C.F. (Teritorial ) Aurangabad. FRD-132:Dy. C. F Nanded FRD-134:S.D.F.O , Beed. FRD-135:D.F.O, Osmanabad. TOTAL(SMH) |                                      | 3750.00   | 33470.00  | 33758.00 | 0.00     | 67228.00  | 70978.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 54392.00  | 35835.00  | 220.00   | 0.00     | 36055.00  | 90447.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 0.00      | 0.00      | 0.00     | 4300.00  | 4300.00   | 4300.00   |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 63450.00  | 0.00      | 0.00     | 0.00     | 0.00      | 63450.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 121592.00 | 69305.00  | 33978.00 | 4300.00  | 107583.00 | 229175.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat ion by Governmen t Agency (Bamboos)                          | 13 | FRD-132:Dy. C. F Nanded TOTAL(SMH)   |                                      | 0.00      | 66000.00  | 0.00     | 0.00     | 66000.00  | 66000.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 0.00      | 66000.00  | 0.00     | 0.00     | 66000.00  | 66000.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Maintenan ce of Depots   | 14 | FRD-132:Dy. C. F Nanded TOTAL(SMH)   |                                      | 0.00      | 15812.00  | 0.00     | 0.00     | 15812.00  | 15812.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 0.00      | 15812.00  | 0.00     | 0.00     | 15812.00  | 15812.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitat ion by Forest Labourers 'Co-operative Socities Supervisi on) | 13 | FRD-135:D.F.O, Osmanabad. TOTAL(SMH)   |                                      | 0.00      | 50000.00  | 0.00     | 0.00     | 50000.00  | 50000.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 0.00      | 50000.00  | 0.00     | 0.00     | 50000.00  | 50000.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Forests Parks  | 14 | FRD-132:Dy. C. F Nanded TOTAL(SMH)   |                                      | 0.00      | 88000.00  | 0.00     | 0.00     | 88000.00  | 88000.00  |
|     |     |      |   |          |     |     |     |      |  |    |  |                                      | 0.00      | 88000.00  | 0.00     | 0.00     | 88000.00  | 88000.00  |

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RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS   | DSCRPN  | PREV QR    | M1         | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|---|---|------------|------------|-------------|-------------|-------------|-------------|
| F17 | C07 | 2406 | N | Non Plan | V   | 02  | 110 | 2406 | Nature Conservat ion and Preservat ion of Wild Life  | 14 | FRD-132:Dy. C. F Nanded   | TOTAL(SMH)  | 0.00       | 93371.00   | 0.00        | 0.00        | 93371.00    | 93371.00    |
|     |     |      |   |          |     |     |     | 0766 |  |    |   |   | 0.00       | 93371.00   | 0.00        | 0.00        | 93371.00    | 93371.00    |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack  | 50 | FRD-131:Dy.C.F. (Teritorial ) Aurangabad. FRD-132:Dy. C. F Nanded | FRD-134:S.D.F.O , Beed. FRD-135:D.F.O, Osmanabad. FRD-220:Divisio nal Forest Officer, Hingoli | 2292334.00 | 2724935.00 | 2654954.00  | 0.00        | 5379889.00  | 7672223.00  |
|     |     |      |   |          |     |     |     | 2366 |  |    |   |   | 491557.00  | 1223198.00 | 0.00        | 2047496.00  | 3270694.00  | 3762251.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 916804.00  | 17450.00   | 199031.00   | 1365571.00  | 1582052.00  | 2498856.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 456450.00  | 0.00       | 320450.00   | 110200.00   | 430650.00   | 887100.00   |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 857468.00  | 223010.00  | 1149508.00  | 443409.00   | 1815927.00  | 2673395.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 5014613.00 | 4188593.00 | 4323943.00  | 3966676.00  | 12479212.00 | 17493825.00 |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 8332267.00 | 7176887.00 | 9687299.00  | 5740607.00  | 22604793.00 | 30937060.00 |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 8332267.00 | 7176887.00 | 9687299.00  | 5740607.00  | 22604793.00 | 30937060.00 |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 12147.00   | 0.00       | 24086.00    | 0.00        | 24086.00    | 36233.00    |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 12147.00   | 0.00       | 24086.00    | 0.00        | 24086.00    | 36233.00    |
|     |     |      |   |          |     | 01  | 800 | 2406 | Payment of Adivasi Khatedars under the Maharasht ra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969 | 50 | FRD-132:Dy. C. F Nanded   | TOTAL(SMH)  | 0.00       | 0.00       | 892600.00   | 200000.00   | 1092600.00  | 1092600.00  |
|     |     |      |   |          |     |     |     | 0686 |  |    |   |   | 0.00       | 0.00       | 892600.00   | 200000.00   | 1092600.00  | 1092600.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)  | 02 | FRD-132:Dy. C. F Nanded   | TOTAL(SMH)  | 0.00       | 0.00       | 0.00        | 1951000.00  | 1951000.00  | 1951000.00  |
|     |     |      |   |          |     |     |     | 2295 |  |    |   |   | 0.00       | 0.00       | 0.00        | 1951000.00  | 1951000.00  | 1951000.00  |
|     |     |      |   |          |     | 01  | 800 | 2406 | Eco-Tourism (State)  | 21 | FRD-132:Dy. C. F Nanded   | TOTAL(SMH)  | 0.00       | 0.00       | 0.00        | 7808000.00  | 7808000.00  | 7808000.00  |
|     |     |      |   |          |     |     |     | 2295 |  |    |   |   | 0.00       | 0.00       | 0.00        | 7808000.00  | 7808000.00  | 7808000.00  |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 12147.00   | 0.00       | 916686.00   | 9959000.00  | 10875686.00 | 10887833.00 |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 12147.00   | 0.00       | 916686.00   | 9959000.00  | 10875686.00 | 10887833.00 |
|     |     |      |   |          |     |     |     |      |  |    |   |   | 8344414.00 | 7176887.00 | 10603985.00 | 15699607.00 | 33480479.00 | 41824893.00 |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                       | DH | ACS                           | DSCRPN      | PREV QR    | M1          | M2          | M3          | TOTAL QR     | CUM QR       |
|-----|-----|------|---|------|-----|-----|-----|------|---|----|-------------------------------|-------------|------------|-------------|-------------|-------------|--------------|--------------|
| F17 | C07 | 2406 |   |      |     |     |     |      | TOTAL(MH)                                     |    |                               |             | 8344414.00 | 7176887.00  | 10603985.00 | 15699607.00 | 33480479.00  | 41824893.00  |
|     | C10 | 4406 | N | Plan | V   | 01  | 101 | 4406 | Survey settlements and demarcation of forests | 02 | FRD-132:Dy. C. F Nanded       | TOTAL(SMH)  | 0.00       | 0.00        | 0.00        | 2486000.00  | 2486000.00   | 2486000.00   |
|     |     |      |   |      |     | 01  | 101 | 4406 | Survey settlements and demarcation of forests | 27 | FRD-132:Dy. C. F Nanded       | TOTAL(SMH)  | 0.00       | 0.00        | 0.00        | 4971000.00  | 4971000.00   | 4971000.00   |
|     |     |      |   |      |     | 01  | 101 | 4406 | Massive Afforestation Program                 | 02 | FRD-131:Dy.C.F. (Territorial) | Aurangabad. | 0.00       | 4021557.00  | 13415865.00 | 1797647.00  | 19235069.00  | 19235069.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 14935042.00 | 11579662.00 | 22192.00    | 26536896.00  | 26536896.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 5231293.00  | 7766317.00  | 13809624.00 | 26807234.00  | 26807234.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 6922441.00  | 0.00        | 3543559.00  | 10466000.00  | 10466000.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 0.00        | 8115627.00  | 7628364.00  | 15743991.00  | 15743991.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 31110333.00 | 40877471.00 | 26801386.00 | 98789190.00  | 98789190.00  |
|     |     |      |   |      |     | 01  | 101 | 4406 | Massive Afforestation Program                 | 21 | FRD-131:Dy.C.F. (Territorial) | Aurangabad. | 0.00       | 648669.00   | 3978959.00  | 505509.00   | 5133137.00   | 5133137.00   |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 4246038.00  | 5163559.00  | 1212521.00  | 10622118.00  | 10622118.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 2070914.00  | 3328673.00  | 6530633.00  | 11930220.00  | 11930220.00  |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 2964651.00  | 0.00        | 1521349.00  | 4486000.00   | 4486000.00   |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 0.00        | 2454900.00  | 460748.00   | 2915648.00   | 2915648.00   |
|     |     |      |   |      |     |     |     |      |   |    |                               |             | 0.00       | 9930272.00  | 14926091.00 | 10230760.00 | 35087123.00  | 35087123.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C)                                    |    |                               |             | 0.00       | 41040605.00 | 55803562.00 | 44489146.00 | 141333313.00 | 141333313.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N)                                    |    |                               |             | 0.00       | 41040605.00 | 55803562.00 | 44489146.00 | 141333313.00 | 141333313.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC)                                    |    |                               |             | 0.00       | 41040605.00 | 55803562.00 | 44489146.00 | 141333313.00 | 141333313.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)                                     |    |                               |             | 0.00       | 41040605.00 | 55803562.00 | 44489146.00 | 141333313.00 | 141333313.00 |
|     | 051 | 4406 | N | Plan | V   | 01  | 070 | 4406 | Soil and Water Conservat                      | 02 | FRD-220:Divisional Forest     |             | 0.00       | 0.00        | 0.00        | 613000.00   | 613000.00    | 613000.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC                                 | DSCRPTN                                      | DH   | ACS                      | DSCRPN                                      | PREV QR | M1   | M2   | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|-------------------------------------|--|------|--------------------------|---|---------|------|------|-------------|-------------|-------------|
| F17 | O51  | 4406 | N    | Plan | V   | 01  | 070  | 4406                                | Soil and Water Conservation Works in Forests | 3114 | 02                       | Officer, Hingoli                            | 0.00    | 0.00 | 0.00 | 613000.00   | 613000.00   | 613000.00   |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 613000.00   | 613000.00   | 613000.00   |
|     |      |      |      |      |     | 01  | 070  | 4406                                | Soil and Water Conservation Works in Forests | 3114 | 53                       | FRD-220: Divisional Forest Officer, Hingoli | 0.00    | 0.00 | 0.00 | 2167750.00  | 2167750.00  | 2167750.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 2167750.00  | 2167750.00  | 2167750.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(V/C)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 2780750.00  | 2780750.00  | 2780750.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(P/N)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 2780750.00  | 2780750.00  | 2780750.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(REC)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 2780750.00  | 2780750.00  | 2780750.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(MH)                                    |      |                          |   | 0.00    | 0.00 | 0.00 | 2780750.00  | 2780750.00  | 2780750.00  |
| O52 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Reafforestation of degraded Forest  | 4108   | 02   | FRD-132: Dy. C. F Nanded |   | 0.00    | 0.00 | 0.00 | 15266118.00 | 15266118.00 | 15266118.00 |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 15266118.00 | 15266118.00 | 15266118.00 |
|     |      |      |      |      |     | 01  | 101  | 2406                                | Reafforestation of degraded Forest           | 4108 | 21                       | FRD-132: Dy. C. F Nanded                    | 0.00    | 0.00 | 0.00 | 6277547.00  | 6277547.00  | 6277547.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 6277547.00  | 6277547.00  | 6277547.00  |
|     |      |      |      |      |     | 01  | 101  | 2406                                | Work and Protection of Forests               | 7724 | 02                       | FRD-132: Dy. C. F Nanded                    | 0.00    | 0.00 | 0.00 | 11164251.00 | 11164251.00 | 11164251.00 |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 11164251.00 | 11164251.00 | 11164251.00 |
|     |      |      |      |      |     | 01  | 101  | 2406                                | Work and Protection of Forests               | 7724 | 21                       | FRD-132: Dy. C. F Nanded                    | 0.00    | 0.00 | 0.00 | 5148132.00  | 5148132.00  | 5148132.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 5148132.00  | 5148132.00  | 5148132.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(V/C)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 37856048.00 | 37856048.00 | 37856048.00 |
|     |      |      |      |      |     |     |      |                                     | TOTAL(P/N)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 37856048.00 | 37856048.00 | 37856048.00 |
|     |      |      |      |      |     |     |      |                                     | TOTAL(REC)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 37856048.00 | 37856048.00 | 37856048.00 |
|     |      |      |      |      |     |     |      |                                     | TOTAL(MH)                                    |      |                          |   | 0.00    | 0.00 | 0.00 | 37856048.00 | 37856048.00 | 37856048.00 |
| O53 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Afforestation for Soil Conservation | 1801   | 02   | FRD-132: Dy. C. F Nanded |   | 0.00    | 0.00 | 0.00 | 17731418.00 | 17731418.00 | 17731418.00 |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 17731418.00 | 17731418.00 | 17731418.00 |
|     |      |      |      |      |     | 01  | 101  | 4406                                | Afforestation for Soil Conservation          | 1801 | 21                       | FRD-132: Dy. C. F Nanded                    | 0.00    | 0.00 | 0.00 | 7436000.00  | 7436000.00  | 7436000.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 7436000.00  | 7436000.00  | 7436000.00  |
|     |      |      |      |      |     | 01  | 101  | 4406                                | Afforestation for Soil Conservation          | 1801 | 53                       | FRD-132: Dy. C. F Nanded                    | 0.00    | 0.00 | 0.00 | 6853881.00  | 6853881.00  | 6853881.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 6853881.00  | 6853881.00  | 6853881.00  |
|     |      |      |      |      |     | 01  | 102  | 4406                                | Central Nurseries                            | 3742 | 02                       | FRD-132: Dy. C. F Nanded                    | 0.00    | 0.00 | 0.00 | 2675952.00  | 2675952.00  | 2675952.00  |
|     |      |      |      |      |     |     |      |                                     | TOTAL(SMH)                                   |      |                          |   | 0.00    | 0.00 | 0.00 | 2675952.00  | 2675952.00  | 2675952.00  |
|     |      |      |      |      |     | 01  | 102  | 4406                                | Central Nurseries                            |      | 21                       | FRD-132: Dy.                                | 0.00    | 0.00 | 0.00 | 2130721.00  | 2130721.00  | 2130721.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC   | DSCRPTN   | DH | ACS | DSCRPN                 | PREV QR | M1   | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|---|---|----|-----|------------------------|---------|------|-------------|-------------|-------------|-------------|
| F17 | O53  | 4406 | N    | Plan | V   | 01  | 102  | 4406  | Central<br>3742 Nurseries                         | 21 | C.  | F Nanded<br>TOTAL(SMH) | 0.00    | 0.00 | 0.00        | 2130721.00  | 2130721.00  | 2130721.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 0.00        | 36827972.00 | 36827972.00 | 36827972.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 0.00        | 36827972.00 | 36827972.00 | 36827972.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 0.00        | 36827972.00 | 36827972.00 | 36827972.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 0.00        | 36827972.00 | 36827972.00 | 36827972.00 |
| O58 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Reaffores<br>4378 tation of<br>degraded<br>Forest | 02 FRD-<br>135:D.F.O,<br>Osmanabad.<br>TOTAL(SMH) |    |     |                        | 0.00    | 0.00 | 5342499.00  | 0.00        | 5342499.00  | 5342499.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(SMH)  |    |     |                        | 0.00    | 0.00 | 5342499.00  | 0.00        | 5342499.00  | 5342499.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 30027473.00 | 0.00        | 30027473.00 | 30027473.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 30027473.00 | 0.00        | 30027473.00 | 30027473.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 30027473.00 | 0.00        | 30027473.00 | 30027473.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 30027473.00 | 0.00        | 30027473.00 | 30027473.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 660000.00   | 1340694.00  | 2000694.00  | 2000694.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 660000.00   | 1340694.00  | 2000694.00  | 2000694.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 660000.00   | 1340694.00  | 2000694.00  | 2000694.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 660000.00   | 1340694.00  | 2000694.00  | 2000694.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 265248.00   | 1333329.00  | 1598577.00  | 1598577.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 265248.00   | 1333329.00  | 1598577.00  | 1598577.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 265248.00   | 1333329.00  | 1598577.00  | 1598577.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 265248.00   | 1333329.00  | 1598577.00  | 1598577.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 2864293.00  | 7136077.00  | 10000370.00 | 10000370.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 2864293.00  | 7136077.00  | 10000370.00 | 10000370.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 2864293.00  | 7136077.00  | 10000370.00 | 10000370.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 2864293.00  | 7136077.00  | 10000370.00 | 10000370.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 322281.00   | 644562.00   | 966843.00   | 966843.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 322281.00   | 644562.00   | 966843.00   | 966843.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 322281.00   | 644562.00   | 966843.00   | 966843.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 322281.00   | 644562.00   | 966843.00   | 966843.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 819306.00   | 0.00        | 819306.00   | 819306.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 819306.00   | 0.00        | 819306.00   | 819306.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 819306.00   | 0.00        | 819306.00   | 819306.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 819306.00   | 0.00        | 819306.00   | 819306.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 166487.00   | 0.00        | 166487.00   | 166487.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 166487.00   | 0.00        | 166487.00   | 166487.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 166487.00   | 0.00        | 166487.00   | 166487.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 166487.00   | 0.00        | 166487.00   | 166487.00   |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)  |    |     |                        | 0.00    | 0.00 | 40467587.00 | 10454662.00 | 50922249.00 | 50922249.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)  |    |     |                        | 0.00    | 0.00 | 40467587.00 | 10454662.00 | 50922249.00 | 50922249.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)  |    |     |                        | 0.00    | 0.00 | 40467587.00 | 10454662.00 | 50922249.00 | 50922249.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)   |    |     |                        | 0.00    | 0.00 | 40467587.00 | 10454662.00 | 50922249.00 | 50922249.00 |
| O59 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | Soil and<br>3099 Water                            | 02 FRD-<br>135:D.F.O,                             |    |     |                        | 0.00    | 0.00 | 4468569.00  | 3349200.00  | 7817769.00  | 7817769.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC               | DSCRPTN                                       | DH   | ACS  | DSCRPN     | PREV QR | M1   | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|-------------------|---|--|--|------------|---------|------|------------|------------|-------------|-------------|
| F17 | O59  | 4406 | N    | Plan | V   | 01  | 070  | 4406              | Soil and Water Conservat ion Works in Forests | 02   | Osmanabad.                                 | TOTAL(SMH) | 0.00    | 0.00 | 4468569.00 | 3349200.00 | 7817769.00  | 7817769.00  |
|     |      |      |      |      |     | 01  | 070  | 4406              | Soil and Water Conservat ion Works in Forests | 21   | FRD-135:D.F.O, Osmanabad.                  | TOTAL(SMH) | 0.00    | 0.00 | 1668489.00 | 475758.00  | 2144247.00  | 2144247.00  |
|     |      |      |      |      |     | 01  | 070  | 4406              | Soil and Water Conservat ion Works in Forests | 21   | FRD-135:D.F.O, Osmanabad.                  | TOTAL(SMH) | 0.00    | 0.00 | 1668489.00 | 475758.00  | 2144247.00  | 2144247.00  |
|     |      |      |      |      |     | 01  | 102  | 4406              | Central Nurseries                             | 02   | FRD-135:D.F.O, Osmanabad.                  | TOTAL(SMH) | 0.00    | 0.00 | 785108.00  | 0.00       | 785108.00   | 785108.00   |
|     |      |      |      |      |     |     |      |                   |   |  |  | TOTAL(SMH) | 0.00    | 0.00 | 785108.00  | 0.00       | 785108.00   | 785108.00   |
|     |      |      |      |      |     |     |      |                   | TOTAL(V/C)                                    |  |  |            | 0.00    | 0.00 | 6922166.00 | 3824958.00 | 10747124.00 | 10747124.00 |
|     |      |      |      |      |     |     |      |                   | TOTAL(P/N)                                    |  |  |            | 0.00    | 0.00 | 6922166.00 | 3824958.00 | 10747124.00 | 10747124.00 |
|     |      |      |      |      |     |     |      |                   | TOTAL(REC)                                    |  |  |            | 0.00    | 0.00 | 6922166.00 | 3824958.00 | 10747124.00 | 10747124.00 |
|     |      |      |      |      |     |     |      |                   | TOTAL(MH)                                     |  |  |            | 0.00    | 0.00 | 6922166.00 | 3824958.00 | 10747124.00 | 10747124.00 |
| O60 | 2406 | N    | Plan | V    | 01  | 102 | 2406 | Central Nurseries | 02  | FRD-220:Divisional Forest Officer, Hingoli |  | TOTAL(SMH) | 0.00    | 0.00 | 1554552.00 | 710676.00  | 2265228.00  | 2265228.00  |
|     |      |      |      |      |     | 01  | 102  | 2406              | Central Nurseries                             | 21   | FRD-220:Divisional Forest Officer, Hingoli | TOTAL(SMH) | 0.00    | 0.00 | 938748.00  | 571404.00  | 1510152.00  | 1510152.00  |
|     |      |      |      |      |     |     |      |                   |   |  |  | TOTAL(SMH) | 0.00    | 0.00 | 938748.00  | 571404.00  | 1510152.00  | 1510152.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(V/C)                                    |  |  |            | 0.00    | 0.00 | 2493300.00 | 1282080.00 | 3775380.00  | 3775380.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(P/N)                                    |  |  |            | 0.00    | 0.00 | 2493300.00 | 1282080.00 | 3775380.00  | 3775380.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(REC)                                    |  |  |            | 0.00    | 0.00 | 2493300.00 | 1282080.00 | 3775380.00  | 3775380.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(MH)                                     |  |  |            | 0.00    | 0.00 | 2493300.00 | 1282080.00 | 3775380.00  | 3775380.00  |
| T10 | 4225 | N    | Plan | V    | 02  | 796 | 4225 | District Hingoli  | 02  | FRD-220:Divisional Forest Officer, Hingoli |  | TOTAL(SMH) | 0.00    | 0.00 | 0.00       | 3000000.00 | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     | 02  | 796  | 4225              | District Hingoli                              | 21   | FRD-220:Divisional Forest Officer, Hingoli | TOTAL(SMH) | 0.00    | 0.00 | 0.00       | 1352000.00 | 1352000.00  | 1352000.00  |
|     |      |      |      |      |     |     |      |                   |   |  |  | TOTAL(SMH) | 0.00    | 0.00 | 0.00       | 3000000.00 | 3000000.00  | 3000000.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(V/C)                                    |  |  |            | 0.00    | 0.00 | 0.00       | 4352000.00 | 4352000.00  | 4352000.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(P/N)                                    |  |  |            | 0.00    | 0.00 | 0.00       | 4352000.00 | 4352000.00  | 4352000.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(REC)                                    |  |  |            | 0.00    | 0.00 | 0.00       | 4352000.00 | 4352000.00  | 4352000.00  |
|     |      |      |      |      |     |     |      |                   | TOTAL(MH)                                     |  |  |            | 0.00    | 0.00 | 0.00       | 4352000.00 | 4352000.00  | 4352000.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul , Aug , Sep)

YEAR 2024-2025

| CRL        | GNT  | MH   | R        | P/NP     | V/C | SMH | MNH  | CRC  | DSCRPTN  | DH | ACS  | DSCRPN | PREV QR  | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|------------|------|------|----------|----------|-----|-----|------|------|--|----|--|--------|----------|-----------|-----------|-----------|-----------|-----------|
| F18        | C01  | 2045 | N        | Non Plan | V   | 00  | 200  | 2045 | Forest Developme<br>nt Tax on<br>sales of<br>forest<br>produce<br>by or of<br>on behalf<br>of<br>Governmen<br>t or<br>Forest<br>Developme<br>nt<br>Corporati<br>on of<br>Maharash<br>tra in<br>Maharash<br>tra | 13 | FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>TOTAL(SMH)   |        | 0.00     | 4000.00   | 0.00      | 0.00      | 4000.00   | 4000.00   |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 4000.00   | 0.00      | 0.00      | 4000.00   | 4000.00   |
| TOTAL(V/C) |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 4000.00   | 0.00      | 0.00      | 4000.00   | 4000.00   |
| TOTAL(P/N) |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 4000.00   | 0.00      | 0.00      | 4000.00   | 4000.00   |
| TOTAL(REC) |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 4000.00   | 0.00      | 0.00      | 4000.00   | 4000.00   |
| TOTAL(MH)  |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 4000.00   | 0.00      | 0.00      | 4000.00   | 4000.00   |
| C07        | 2406 | N    | Non Plan | V        | 01  | 001 | 2406 | 2406 | Territori<br>al<br>Conservat<br>ors  | 06 | FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-<br>139:C.C.F.<br>Amravati<br>TOTAL(SMH)   |        | 38144.00 | 0.00      | 0.00      | 0.00      | 0.00      | 38144.00  |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 51548.00 | 10517.00  | 0.00      | 0.00      | 10517.00  | 62065.00  |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 89692.00 | 10517.00  | 0.00      | 0.00      | 10517.00  | 100209.00 |
|            |      |      |          |          | 01  | 001 | 2406 | 2406 | Territori<br>al<br>Conservat<br>ors  | 13 | FRD-136:Dy.<br>C. F.<br>Amaravati.<br>FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-<br>139:C.C.F.<br>Amravati<br>FRD-184:Dy.<br>C. F<br>Buldhana<br>FRD-185:Dy.<br>C. F Akola<br>TOTAL(SMH) |        | 0.00     | 0.00      | 0.00      | 181128.00 | 181128.00 | 181128.00 |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 0.00      | 181401.00 | 10289.00  | 191690.00 | 191690.00 |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 0.00      | 149228.00 | 30660.00  | 179888.00 | 179888.00 |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 0.00      | 55928.00  | 216285.00 | 272213.00 | 272213.00 |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 131574.00 | 2446.00   | 0.00      | 134020.00 | 134020.00 |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 0.00     | 131574.00 | 389003.00 | 438362.00 | 958939.00 | 958939.00 |
|            |      |      |          |          | 01  | 001 | 2406 | 2406 | Territori<br>al<br>Conservat<br>ors  | 14 | FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-185:Dy.<br>C. F Akola<br>TOTAL(SMH)  |        | 0.00     | 104000.00 | 0.00      | 0.00      | 104000.00 | 104000.00 |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 21000.00 | 0.00      | 0.00      | 0.00      | 0.00      | 21000.00  |
|            |      |      |          |          |     |     |      |      |  |    |  |        | 21000.00 | 104000.00 | 0.00      | 0.00      | 104000.00 | 125000.00 |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                       | DH | ACS   | DSCRPN  | PREV QR    | M1        | M2        | M3       | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------------------|----|---|---|------------|-----------|-----------|----------|------------|------------|
| F18 | C07 | 2406 | N | Non Plan | V   | 01  | 070 | 2406 | Repairs to Buildings          | 06 | FRD-136:Dy. C. F. Amaravati.                      | TOTAL(SMH)  | 197585.00  | 0.00      | 0.00      | 0.00     | 0.00       | 197585.00  |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 197585.00  | 0.00      | 0.00      | 0.00     | 0.00       | 197585.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 06 | FRD-136:Dy. C. F. Amaravati.                      | FRD-137:Dy. C. F. Melghat(Territorial), Paratwada | 6797.00    | 0.00      | 0.00      | 0.00     | 0.00       | 6797.00    |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 61446.00   | 0.00      | 0.00      | 0.00     | 0.00       | 61446.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 23560.00   | 0.00      | 0.00      | 0.00     | 0.00       | 23560.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 26733.00   | 0.00      | 0.00      | 0.00     | 0.00       | 26733.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 118536.00  | 0.00      | 0.00      | 0.00     | 0.00       | 118536.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 13 | FRD-136:Dy. C. F. Amaravati.                      | FRD-137:Dy. C. F. Melghat(Territorial), Paratwada | 0.00       | 189077.00 | 812901.00 | 0.00     | 1001978.00 | 1001978.00 |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 725259.00  | 0.00      | 0.00      | 0.00     | 0.00       | 725259.00  |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 49774.00   | 37042.00  | 0.00      | 0.00     | 37042.00   | 86816.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 404560.00  | 3800.00   | 0.00      | 0.00     | 3800.00    | 408360.00  |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 6027.00    | 2280.00   | 0.00      | 0.00     | 2280.00    | 8307.00    |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 1185620.00 | 232199.00 | 812901.00 | 0.00     | 1045100.00 | 2230720.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 14 | FRD-136:Dy. C. F. Amaravati.                      | FRD-137:Dy. C. F. Melghat(Territorial), Paratwada | 0.00       | 56503.00  | 14828.00  | 0.00     | 71331.00   | 71331.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 19468.00   | 216305.00 | 0.00      | 0.00     | 216305.00  | 235773.00  |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 0.00       | 0.00      | 30866.00  | 0.00     | 30866.00   | 30866.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 19468.00   | 272808.00 | 45694.00  | 0.00     | 318502.00  | 337970.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 24 | FRD-136:Dy. C. F. Amaravati.                      | TOTAL(SMH)  | 0.00       | 3500.00   | 0.00      | 0.00     | 3500.00    | 3500.00    |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 0.00       | 3500.00   | 0.00      | 0.00     | 3500.00    | 3500.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 28 | FRD-137:Dy. C. F. Melghat(Territorial), Paratwada | TOTAL(SMH)  | 0.00       | 0.00      | 0.00      | 12800.00 | 12800.00   | 12800.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   |   | 0.00       | 0.00      | 0.00      | 12800.00 | 12800.00   | 12800.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS   | DSCRPN | PREV QR    | M1        | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|---|--------|------------|-----------|------------|------------|------------|------------|
| F18 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 02 | FRD-136:Dy.<br>C. F.<br>Amaravati.<br>FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-185:Dy.<br>C. F Akola<br>TOTAL(SMH)   |        | 524115.00  | 928176.00 | 1008359.00 | 1001642.00 | 2938177.00 | 3462292.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificia<br>0122 l<br>Regenerat<br>ion   | 13 | FRD-136:Dy.<br>C. F.<br>Amaravati.<br>FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-<br>139:C.C.F.<br>Amravati<br>FRD-184:Dy.<br>C. F<br>Buldhana<br>TOTAL(SMH) |        | 0.00       | 0.00      | 28918.00   | 0.00       | 28918.00   | 28918.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 25179.00  | 0.00       | 0.00       | 25179.00   | 25179.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 104551.00 | 8318.00    | 0.00       | 112869.00  | 112869.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 30410.00  | 33589.00   | 0.00       | 63999.00   | 63999.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 160140.00 | 70825.00   | 0.00       | 230965.00  | 230965.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 02 | FRD-136:Dy.<br>C. F.<br>Amaravati.<br>FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-184:Dy.<br>C. F<br>Buldhana<br>FRD-185:Dy.<br>C. F Akola<br>TOTAL(SMH)      |        | 2485282.00 | 0.00      | 0.00       | 0.00       | 0.00       | 2485282.00 |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 97175.00   | 0.00      | 0.00       | 0.00       | 0.00       | 97175.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 12012.00   | 0.00      | 0.00       | 0.00       | 0.00       | 12012.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 307446.00  | 0.00      | 0.00       | 0.00       | 0.00       | 307446.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 2901915.00 | 0.00      | 0.00       | 0.00       | 0.00       | 2901915.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 06 | FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>TOTAL(SMH)  |        | 82603.00   | 0.00      | 0.00       | 0.00       | 0.00       | 82603.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 82603.00   | 0.00      | 0.00       | 0.00       | 0.00       | 82603.00   |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and<br>0131 Forest<br>Protectio<br>n | 13 | FRD-136:Dy.<br>C. F.<br>Amaravati.<br>FRD-137:Dy.<br>C. F<br>Melghat(Ter<br>ritotrial),<br>Paratwada<br>FRD-<br>139:C.C.F.<br>Amravati<br>FRD-184:Dy.<br>C. F                           |        | 0.00       | 0.00      | 238500.00  | 244520.00  | 483020.00  | 483020.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 72347.00  | 0.00       | 0.00       | 72347.00   | 72347.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 195345.00 | 7900.00    | 0.00       | 203245.00  | 203245.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00       | 68245.00  | 45158.00   | 0.00       | 113403.00  | 113403.00  |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS                          | DSCRPN   | PREV QR     | M1        | M2         | M3         | TOTAL QR   | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|------------------------------|--|-------------|-----------|------------|------------|------------|-------------|
| F18 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Fire and Forest Protection                | 13 | Buldhana                     | FRD-185:Dy. C. F Akola                           | 0.00        | 53590.00  | 0.00       | 0.00       | 53590.00   | 53590.00    |
|     |     |      |   |          |     |     |     | 0131 | Forest Protection                         |    |                              | TOTAL(SMH)                                       | 0.00        | 389527.00 | 291558.00  | 244520.00  | 925605.00  | 925605.00   |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest                                    | 02 | FRD-136:Dy. C. F. Amaravati. | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00        | 90936.00  | 0.00       | 0.00       | 90936.00   | 90936.00    |
|     |     |      |   |          |     |     |     | 0256 |   |    |                              | TOTAL(SMH)                                       | 28965.00    | 0.00      | 0.00       | 0.00       | 0.00       | 28965.00    |
|     |     |      |   |          |     |     |     |      |   |    |                              | TOTAL(SMH)                                       | 28965.00    | 90936.00  | 0.00       | 0.00       | 90936.00   | 119901.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Tendu)  | 13 | FRD-136:Dy. C. F. Amaravati. | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00        | 0.00      | 159334.00  | 1550.00    | 160884.00  | 160884.00   |
|     |     |      |   |          |     |     |     | 0452 |   |    |                              | TOTAL(SMH)                                       | 0.00        | 1013.00   | 0.00       | 0.00       | 1013.00    | 1013.00     |
|     |     |      |   |          |     |     |     |      |   |    |                              | FRD-139:C.C.F. Amravati                          | 0.00        | 3340.00   | 203.00     | 0.00       | 3543.00    | 3543.00     |
|     |     |      |   |          |     |     |     |      |   |    |                              | FRD-185:Dy. C. F Akola                           | 0.00        | 1560.00   | 0.00       | 0.00       | 1560.00    | 1560.00     |
|     |     |      |   |          |     |     |     |      |   |    |                              | TOTAL(SMH)                                       | 0.00        | 5913.00   | 159537.00  | 1550.00    | 167000.00  | 167000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 02 | FRD-136:Dy. C. F. Amaravati. | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 1813348.00  | 0.00      | 0.00       | 0.00       | 0.00       | 1813348.00  |
|     |     |      |   |          |     |     |     | 0472 |   |    |                              | TOTAL(SMH)                                       | 10673217.00 | 185849.00 | 7198782.00 | 1088580.00 | 8473211.00 | 19146428.00 |
|     |     |      |   |          |     |     |     |      |   |    |                              | FRD-185:Dy. C. F Akola                           | 361354.00   | 0.00      | 0.00       | 0.00       | 0.00       | 361354.00   |
|     |     |      |   |          |     |     |     |      |   |    |                              | TOTAL(SMH)                                       | 12847919.00 | 185849.00 | 7198782.00 | 1088580.00 | 8473211.00 | 21321130.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 06 | FRD-136:Dy. C. F. Amaravati. | FRD-184:Dy. C. F Buldhana                        | 134619.00   | 0.00      | 0.00       | 0.00       | 0.00       | 134619.00   |
|     |     |      |   |          |     |     |     | 0472 |   |    |                              | TOTAL(SMH)                                       | 15044.00    | 0.00      | 0.00       | 0.00       | 0.00       | 15044.00    |
|     |     |      |   |          |     |     |     |      |   |    |                              | TOTAL(SMH)                                       | 149663.00   | 0.00      | 0.00       | 0.00       | 0.00       | 149663.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 13 | FRD-136:Dy. C. F. Amaravati. | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00        | 0.00      | 162966.00  | 0.00       | 162966.00  | 162966.00   |
|     |     |      |   |          |     |     |     | 0472 |   |    |                              | TOTAL(SMH)                                       | 0.00        | 82943.00  | 0.00       | 0.00       | 82943.00   | 82943.00    |
|     |     |      |   |          |     |     |     |      |   |    |                              | FRD-184:Dy. C. F Buldhana                        | 0.00        | 30669.00  | 860.00     | 28667.00   | 60196.00   | 60196.00    |
|     |     |      |   |          |     |     |     |      |   |    |                              | FRD-185:Dy. C. F Akola                           | 225399.00   | 32127.00  | 0.00       | 0.00       | 32127.00   | 257526.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                     | DH | ACS  | DSCRPN | PREV QR   | M1        | M2        | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|--|--------|-----------|-----------|-----------|----------|-----------|-----------|
| F18 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)   | 13 | TOTAL(SMH)                                       |        | 225399.00 | 145739.00 | 163826.00 | 28667.00 | 338232.00 | 563631.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)   | 19 | FRD-136:Dy. C. F. Amaravati.                     |        | 0.00      | 0.00      | 798.00    | 0.00     | 798.00    | 798.00    |
|     |     |      |   |          |     |     |     |      |   |    | FRD-137:Dy. C. F Melghat(Territorial), Paratwada |        | 0.00      | 202.00    | 0.00      | 0.00     | 202.00    | 202.00    |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)                                       |        | 0.00      | 202.00    | 798.00    | 0.00     | 1000.00   | 1000.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)   | 24 | FRD-136:Dy. C. F. Amaravati.                     |        | 8500.00   | 277645.00 | 0.00      | 0.00     | 277645.00 | 286145.00 |
|     |     |      |   |          |     |     |     |      |   |    | FRD-137:Dy. C. F Melghat(Territorial), Paratwada |        | 78976.00  | 0.00      | 0.00      | 0.00     | 0.00      | 78976.00  |
|     |     |      |   |          |     |     |     |      |   |    | FRD-139:C.C.F. Amravati                          |        | 0.00      | 32032.00  | 0.00      | 96096.00 | 128128.00 | 128128.00 |
|     |     |      |   |          |     |     |     |      |   |    | FRD-184:Dy. C. F Buldhana                        |        | 0.00      | 16264.00  | 168003.00 | 0.00     | 184267.00 | 184267.00 |
|     |     |      |   |          |     |     |     |      |   |    | FRD-185:Dy. C. F Akola                           |        | 25003.00  | 0.00      | 0.00      | 0.00     | 0.00      | 25003.00  |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)                                       |        | 112479.00 | 325941.00 | 168003.00 | 96096.00 | 590040.00 | 702519.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)   | 51 | FRD-136:Dy. C. F. Amaravati.                     |        | 0.00      | 0.00      | 9800.00   | 0.00     | 9800.00   | 9800.00   |
|     |     |      |   |          |     |     |     |      |   |    | FRD-137:Dy. C. F Melghat(Territorial), Paratwada |        | 170170.00 | 8295.00   | 0.00      | 0.00     | 8295.00   | 178465.00 |
|     |     |      |   |          |     |     |     |      |   |    | FRD-139:C.C.F. Amravati                          |        | 42130.00  | 28928.00  | 0.00      | 0.00     | 28928.00  | 71058.00  |
|     |     |      |   |          |     |     |     |      |   |    | FRD-184:Dy. C. F Buldhana                        |        | 0.00      | 112000.00 | 6350.00   | 0.00     | 118350.00 | 118350.00 |
|     |     |      |   |          |     |     |     |      |   |    | FRD-185:Dy. C. F Akola                           |        | 1500.00   | 0.00      | 0.00      | 0.00     | 0.00      | 1500.00   |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)                                       |        | 213800.00 | 149223.00 | 16150.00  | 0.00     | 165373.00 | 379173.00 |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency (Bamboos) | 02 | FRD-137:Dy. C. F Melghat(Territorial), Paratwada |        | 68196.00  | 0.00      | 0.00      | 0.00     | 0.00      | 68196.00  |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)                                       |        | 68196.00  | 0.00      | 0.00      | 0.00     | 0.00      | 68196.00  |
|     |     |      |   |          |     | 01  | 105 | 2406 | Marking of Coups                            | 02 | FRD-137:Dy. C. F Melghat(Territorial),           |        | 0.00      | 364076.00 | 466117.00 | 0.00     | 830193.00 | 830193.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DSCRPTN   | DH   | ACS                          | DSCRPN   | PREV QR  | M1          | M2          | M3          | TOTAL QR    | CUM QR       |
|-----|-----|------|---|----------|-----|------|-----|------|---|------|------------------------------|--|--|-------------|-------------|-------------|-------------|--------------|
| F18 | C07 | 2406 | N | Non Plan | V   | 01   | 105 | 2406 | Marking of Coups  | 02   | Paratwada                    | FRD-184:Dy. C. F Buldhana                        | 0.00   | 1941777.00  | 545833.00   | 1164881.00  | 3652491.00  | 3652491.00   |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-185:Dy. C. F Akola                           | 0.00   | 747784.00   | 0.00        | 0.00        | 747784.00   | 747784.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 0.00   | 3053637.00  | 1011950.00  | 1164881.00  | 5230468.00  | 5230468.00   |
|     |     |      |   |          |     | 01   | 800 | 2406 | Forests Parks   | 19   | FRD-136:Dy. C. F. Amaravati. | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00   | 14116.00    | 0.00        | 0.00        | 14116.00    | 14116.00     |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 0.00   | 186308.00   | 0.00        | 0.00        | 186308.00   | 186308.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 0.00   | 200424.00   | 0.00        | 0.00        | 200424.00   | 200424.00    |
|     |     |      |   |          |     | 02   | 110 | 2406 | Compensat ion for the Losses due to Wild Animals Attack | 50   | FRD-136:Dy. C. F. Amaravati. | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 17245265.00                                      | 13515262.00 | 21354613.00 | 10645123.00 | 45514998.00 | 62760263.00  |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-184:Dy. C. F Buldhana                        | 1203249.00                                       | 0.00        | 939485.00   | 0.00        | 939485.00   | 2142734.00   |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-185:Dy. C. F Akola                           | 76775907.00                                      | 5502473.00  | 1353916.00  | 4926487.00  | 11782876.00 | 88558783.00  |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 8111267.00                                       | 2107218.00  | 1520198.00  | 1366604.00  | 4994020.00  | 13105287.00  |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 103335688.00                                     | 21124953.00 | 25168212.00 | 16938214.00 | 63231379.00 | 166567067.00 |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(V/C)                                       | 122554308.00                                     | 28201563.00 | 38406364.00 | 23115249.00 | 89723176.00 | 212277484.00 |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(P/N)                                       | 122554308.00                                     | 28201563.00 | 38406364.00 | 23115249.00 | 89723176.00 | 212277484.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101   | 2406 | Van Mahostav                 | 21   | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00        | 0.00        | 0.00        | 70439.00    | 70439.00     |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-185:Dy. C. F Akola                           | 0.00   | 0.00        | 31250.00    | 166050.00   | 197300.00   | 197300.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 0.00   | 0.00        | 31250.00    | 236489.00   | 267739.00   | 267739.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 0.00   | 0.00        | 143764.00   | 143764.00   | 287528.00   | 287528.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-185:Dy. C. F Akola                           | 0.00   | 108387.00   | 0.00        | 0.00        | 108387.00   | 108387.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 0.00   | 108387.00   | 143764.00   | 143764.00   | 395915.00   | 395915.00    |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-136:Dy. C. F. Amaravati.                     | 0.00   | 0.00        | 0.00        | 46588.00    | 46588.00    | 46588.00     |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       | 0.00   | 0.00        | 0.00        | 46588.00    | 46588.00    | 46588.00     |
|     |     |      |   |          |     |      |     |      |   |      |                              | FRD-137:Dy. C. F Melghat(Territorial), Paratwada | 651938.00  | 0.00        | 627644.00   | 0.00        | 627644.00   | 1279582.00   |
|     |     |      |   |          |     |      |     |      |   |      |                              | TOTAL(SMH)                                       |  |             |             |             |             |              |





RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC   | DSCRPTN  | DH | ACS        | DSCRPN | PREV QR | M1   | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|------|---|--|----|------------|--------|---------|------|------------|------------|------------|------------|
| F18 | O74  | 3451 | N    | Plan | V   | 00  | 101  | 3451  | innovativ<br>1928 e Scheme                       | 31 | TOTAL(SMH) |        | 0.00    | 0.00 | 0.00       | 298000.00  | 298000.00  | 298000.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 298000.00  | 298000.00  | 298000.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 298000.00  | 298000.00  | 298000.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 298000.00  | 298000.00  | 298000.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 0.00       | 298000.00  | 298000.00  | 298000.00  |
| O76 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Works for<br>7691 Protectio<br>n of<br>Forest | 02 FRD-185:Dy.<br>C. F Akola<br>TOTAL(SMH)       |    |            |        | 0.00    | 0.00 | 0.00       | 1505375.00 | 1505375.00 | 1505375.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 1505375.00 | 1505375.00 | 1505375.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 1505375.00 | 1505375.00 | 1505375.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 1505375.00 | 1505375.00 | 1505375.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 0.00       | 1505375.00 | 1505375.00 | 1505375.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 137600.00  | 137600.00  | 137600.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 137600.00  | 137600.00  | 137600.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 137600.00  | 137600.00  | 137600.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 0.00       | 137600.00  | 137600.00  | 137600.00  |
| O80 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Works for<br>8088 protectio<br>n of<br>forest | 02 FRD-184:Dy.<br>C. F<br>Buldhana<br>TOTAL(SMH) |    |            |        | 0.00    | 0.00 | 534873.00  | 0.00       | 534873.00  | 534873.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 534873.00  | 0.00       | 534873.00  | 534873.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 534873.00  | 0.00       | 534873.00  | 534873.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 534873.00  | 0.00       | 534873.00  | 534873.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 534873.00  | 0.00       | 534873.00  | 534873.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 2506282.00 | 0.00       | 2506282.00 | 2506282.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 2506282.00 | 0.00       | 2506282.00 | 2506282.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 2506282.00 | 0.00       | 2506282.00 | 2506282.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 2506282.00 | 0.00       | 2506282.00 | 2506282.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 2256017.00 | 0.00       | 2256017.00 | 2256017.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 2256017.00 | 0.00       | 2256017.00 | 2256017.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 2256017.00 | 0.00       | 2256017.00 | 2256017.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 2256017.00 | 0.00       | 2256017.00 | 2256017.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 262504.00  | 262504.00  | 262504.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 262504.00  | 262504.00  | 262504.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 0.00       | 262504.00  | 262504.00  | 262504.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 0.00       | 262504.00  | 262504.00  | 262504.00  |
|     |      |      |      |      |     |     |      |   | TOTAL(V/C)                                       |    |            |        | 0.00    | 0.00 | 5297172.00 | 262504.00  | 5559676.00 | 5559676.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(P/N)                                       |    |            |        | 0.00    | 0.00 | 5297172.00 | 262504.00  | 5559676.00 | 5559676.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(REC)                                       |    |            |        | 0.00    | 0.00 | 5297172.00 | 262504.00  | 5559676.00 | 5559676.00 |
|     |      |      |      |      |     |     |      |   | TOTAL(MH)  |    |            |        | 0.00    | 0.00 | 5297172.00 | 262504.00  | 5559676.00 | 5559676.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DESCRPTN   | DH   | ACS         | DSCRPN      | PREV QR     | M1        | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|------|-----|------|------------|------|-------------|-------------|-------------|-----------|-----------|-----------|------------|------------|
| F19 | C07 | 2406 | N | Non Plan | V   | 01   | 001 | 2406 | Conservat  | 13   | FRD-141:Dy. | D.S.F.      | 0.00        | 0.00      | 0.00      | 34451.00  | 34451.00   | 34451.00   |
|     |     |      |   |          |     |      |     | 8515 | or of      |      |             | D.S.F.      | 0.00        | 0.00      | 0.00      | 34451.00  | 34451.00   | 34451.00   |
|     |     |      |   |          |     |      |     |      | Forests,   |      |             | Aurangabad. |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Social     |      |             | TOTAL(SMH)  | 0.00        | 0.00      | 0.00      | 34451.00  | 34451.00   | 34451.00   |
|     |     |      |   |          |     |      |     |      | Forestry   |      |             |             |             |           |           |           |            |            |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona  | 06   | FRD-141:Dy. | D.S.F.      | 0.00        | 5886.00   | 2406.00   | 45668.00  | 53960.00   | 53960.00   |
|     |     |      |   |          |     |      |     | 8524 | l Forest   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Officer,   |      |             | Aurangabad. |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Social     |      |             | FRD-142:Dy. | 0.00        | 0.00      | 0.00      | 25000.00  | 25000.00   | 25000.00   |
|     |     |      |   |          |     |      |     |      | Forestry   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Jalna.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-144:Dy. | 0.00        | 20590.00  | 0.00      | 0.00      | 20590.00   | 20590.00   |
|     |     |      |   |          |     |      |     |      |            |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Parbhani    |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-147:Dy. | 0.00        | 10864.00  | 3710.00   | 0.00      | 14574.00   | 14574.00   |
|     |     |      |   |          |     |      |     |      |            |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Beed.       |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | TOTAL(SMH)  | 0.00        | 37340.00  | 6116.00   | 70668.00  | 114124.00  | 114124.00  |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona  | 13   | FRD-141:Dy. | D.S.F.      | 14274.00    | 176240.00 | 3800.00   | 0.00      | 180040.00  | 194314.00  |
|     |     |      |   |          |     |      |     | 8524 | l Forest   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Officer,   |      |             | Aurangabad. |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Social     |      |             | FRD-144:Dy. | 0.00        | 40128.00  | 0.00      | 0.00      | 40128.00   | 40128.00   |
|     |     |      |   |          |     |      |     |      | Forestry   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Parbhani    |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-147:Dy. | 0.00        | 154502.00 | 535040.00 | 0.00      | 689542.00  | 689542.00  |
|     |     |      |   |          |     |      |     |      |            |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Beed.       |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | TOTAL(SMH)  | 14274.00    | 370870.00 | 538840.00 | 0.00      | 909710.00  | 923984.00  |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona  | 14   | FRD-141:Dy. | D.S.F.      | 0.00        | 0.00      | 9000.00   | 19899.00  | 28899.00   | 28899.00   |
|     |     |      |   |          |     |      |     | 8524 | l Forest   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Officer,   |      |             | Aurangabad. |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Social     |      |             | FRD-144:Dy. | 0.00        | 7570.00   | 0.00      | 0.00      | 7570.00    | 7570.00    |
|     |     |      |   |          |     |      |     |      | Forestry   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Parbhani    |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | TOTAL(SMH)  | 0.00        | 7570.00   | 9000.00   | 19899.00  | 36469.00   | 36469.00   |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona  | 24   | FRD-141:Dy. | D.S.F.      | 0.00        | 19709.00  | 0.00      | 0.00      | 19709.00   | 19709.00   |
|     |     |      |   |          |     |      |     | 8524 | l Forest   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Officer,   |      |             | Aurangabad. |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | Social     |      |             | TOTAL(SMH)  | 0.00        | 19709.00  | 0.00      | 0.00      | 19709.00   | 19709.00   |
|     |     |      |   |          |     |      |     |      | Forestry   |      |             |             |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      | TOTAL(V/C) |      |             |             | 14274.00    | 435489.00 | 553956.00 | 125018.00 | 1114463.00 | 1128737.00 |
|     |     |      |   |          |     |      |     |      | TOTAL(P/N) |      |             |             | 14274.00    | 435489.00 | 553956.00 | 125018.00 | 1114463.00 | 1128737.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101        | 2406 | Van         | 21          | FRD-141:Dy. | 0.00      | 0.00      | 139000.00 | 139000.00  | 139000.00  |
|     |     |      |   |          |     |      |     | 8551 | Mahostav   |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Aurangabad. |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-144:Dy. | 0.00        | 0.00      | 216000.00 | 0.00      | 216000.00  | 216000.00  |
|     |     |      |   |          |     |      |     |      |            |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Parbhani    |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-145:Dy. | 0.00        | 0.00      | 182000.00 | 26000.00  | 208000.00  | 208000.00  |
|     |     |      |   |          |     |      |     |      |            |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Osmanabad.  |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-147:Dy. | 0.00        | 0.00      | 304000.00 | 0.00      | 304000.00  | 304000.00  |
|     |     |      |   |          |     |      |     |      |            |      |             | D.S.F.      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Beed.       |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | FRD-224:Dy. | 0.00        | 0.00      | 130000.00 | 0.00      | 130000.00  | 130000.00  |
|     |     |      |   |          |     |      |     |      |            |      |             | Director    |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Social      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Forest      |             |           |           |           |            |            |
|     |     |      |   |          |     |      |     |      |            |      |             | Division    |             |           |           |           |            |            |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC  | DSCRPTN                                      | DH | ACS | DSCRPN                     | PREV QR | M1          | M2          | M3          | TOTAL QR     | CUM QR       |
|-----|------|------|------|------|-----|-----|------|------|--|----|-----|----------------------------|---------|-------------|-------------|-------------|--------------|--------------|
| F19 | C10  | 4406 | N    | Plan | V   | 01  | 101  | 4406 | Massive Afforstation Program                 | 21 |     | Division Hingoli           | 0.00    | 15277703.00 | 8864723.00  | 3525222.00  | 27667648.00  | 27667648.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 15277703.00 | 8864723.00  | 3525222.00  | 27667648.00  | 27667648.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 66588354.00 | 66943737.00 | 19760185.00 | 153292276.00 | 153292276.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 66588354.00 | 66943737.00 | 19760185.00 | 153292276.00 | 153292276.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 66588354.00 | 66943737.00 | 19760185.00 | 153292276.00 | 153292276.00 |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 66588354.00 | 66943737.00 | 19760185.00 | 153292276.00 | 153292276.00 |
| O52 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | 4108 | Reafforestation of degraded Forest           | 02 |     | FRD-146:Dy. D.S.F. Nanded. | 0.00    | 0.00        | 0.00        | 2548925.00  | 2548925.00   | 2548925.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 2548925.00  | 2548925.00   | 2548925.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
| O52 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | 4108 | Reafforestation of degraded Forest           | 21 |     | FRD-146:Dy. D.S.F. Nanded. | 0.00    | 0.00        | 0.00        | 14640721.00 | 14640721.00  | 14640721.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 14640721.00 | 14640721.00  | 14640721.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 0.00        | 0.00        | 17189646.00 | 17189646.00  | 17189646.00  |
| O53 | 4406 | N    | Plan | V    | 01  | 102 | 4406 | 3742 | Central Nurseries                            | 02 |     | FRD-146:Dy. D.S.F. Nanded. | 0.00    | 0.00        | 2259000.00  | 0.00        | 2259000.00   | 2259000.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 0.00        | 2259000.00  | 0.00        | 2259000.00   | 2259000.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 0.00        | 2259000.00  | 0.00        | 2259000.00   | 2259000.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 0.00        | 2259000.00  | 0.00        | 2259000.00   | 2259000.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 0.00        | 2259000.00  | 0.00        | 2259000.00   | 2259000.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 0.00        | 2259000.00  | 0.00        | 2259000.00   | 2259000.00   |
| O54 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | 4191 | Reafforestation of degraded Forest           | 02 |     | FRD-147:Dy. D.S.F. Beed.   | 0.00    | 0.00        | 1004349.00  | 12043.00    | 1016392.00   | 1016392.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 0.00        | 1004349.00  | 12043.00    | 1016392.00   | 1016392.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 0.00        | 6172480.00  | 0.00        | 6172480.00   | 6172480.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 0.00        | 6172480.00  | 0.00        | 6172480.00   | 6172480.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 0.00        | 6172480.00  | 0.00        | 6172480.00   | 6172480.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 0.00        | 6172480.00  | 0.00        | 6172480.00   | 6172480.00   |
| O54 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | 8103 | Works for protection of forest               | 21 |     | FRD-147:Dy. D.S.F. Beed.   | 0.00    | 0.00        | 2623100.00  | 0.00        | 2623100.00   | 2623100.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 0.00        | 2623100.00  | 0.00        | 2623100.00   | 2623100.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 0.00        | 9799929.00  | 12043.00    | 9811972.00   | 9811972.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 0.00        | 9799929.00  | 12043.00    | 9811972.00   | 9811972.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 0.00        | 9799929.00  | 12043.00    | 9811972.00   | 9811972.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 0.00        | 9799929.00  | 12043.00    | 9811972.00   | 9811972.00   |
| O55 | 4406 | N    | Plan | V    | 01  | 070 | 4406 | 3081 | Soil and Water Conservation Works in Forests | 02 |     | FRD-147:Dy. D.S.F. Beed.   | 0.00    | 0.00        | 1066726.00  | 0.00        | 1066726.00   | 1066726.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(SMH)                                   |    |     |                            | 0.00    | 0.00        | 1066726.00  | 0.00        | 1066726.00   | 1066726.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(V/C)                                   |    |     |                            | 0.00    | 0.00        | 6356300.00  | 0.00        | 6356300.00   | 6356300.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(P/N)                                   |    |     |                            | 0.00    | 0.00        | 6356300.00  | 0.00        | 6356300.00   | 6356300.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(REC)                                   |    |     |                            | 0.00    | 0.00        | 6356300.00  | 0.00        | 6356300.00   | 6356300.00   |
|     |      |      |      |      |     |     |      |      | TOTAL(MH)                                    |    |     |                            | 0.00    | 0.00        | 6356300.00  | 0.00        | 6356300.00   | 6356300.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS | DSCRPN      | PREV QR | M1   | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|-----|------|------------|----|-----|-------------|---------|------|-------------|-------------|-------------|-------------|
| F19 | O55  | 4406 | N    | Plan | V   | 01  | 070 | 4406 | Soil and   | 21 |     | Beed.       |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     | 3081 | Water      |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 6356300.00  | 0.00        | 6356300.00  | 6356300.00  |
|     |      |      |      |      |     |     |     |      | Conservat  |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | ion Works  |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | in         |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Forests    |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central    | 02 |     | FRD-147:Dy. | 0.00    | 0.00 | 5786353.00  | 0.00        | 5786353.00  | 5786353.00  |
|     |      |      |      |      |     |     |     | 3526 | Nurseries  |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | Beed.       |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 5786353.00  | 0.00        | 5786353.00  | 5786353.00  |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central    | 21 |     | FRD-147:Dy. | 0.00    | 0.00 | 198860.00   | 0.00        | 198860.00   | 198860.00   |
|     |      |      |      |      |     |     |     | 3526 | Nurseries  |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | Beed.       |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 198860.00   | 0.00        | 198860.00   | 198860.00   |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |    |     |             | 0.00    | 0.00 | 13408239.00 | 0.00        | 13408239.00 | 13408239.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |    |     |             | 0.00    | 0.00 | 13408239.00 | 0.00        | 13408239.00 | 13408239.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |    |     |             | 0.00    | 0.00 | 13408239.00 | 0.00        | 13408239.00 | 13408239.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |     |             | 0.00    | 0.00 | 13408239.00 | 0.00        | 13408239.00 | 13408239.00 |
| O58 | 2406 | N    | Plan | V    |     | 01  | 101 | 2406 | Reaffores  | 02 |     | FRD-145:Dy. | 0.00    | 0.00 | 958514.00   | 1868638.00  | 2827152.00  | 2827152.00  |
|     |      |      |      |      |     |     |     | 4378 | tation of  |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | degraded   |    |     | Osmanabad.  |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Forest     |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 958514.00   | 1868638.00  | 2827152.00  | 2827152.00  |
|     |      |      |      |      |     | 01  | 101 | 2406 | Reaffores  | 21 |     | FRD-145:Dy. | 0.00    | 0.00 | 8726961.00  | 21661189.00 | 30388150.00 | 30388150.00 |
|     |      |      |      |      |     |     |     | 4378 | tation of  |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | degraded   |    |     | Osmanabad.  |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Forest     |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 8726961.00  | 21661189.00 | 30388150.00 | 30388150.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |    |     |             | 0.00    | 0.00 | 9685475.00  | 23529827.00 | 33215302.00 | 33215302.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |    |     |             | 0.00    | 0.00 | 9685475.00  | 23529827.00 | 33215302.00 | 33215302.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |    |     |             | 0.00    | 0.00 | 9685475.00  | 23529827.00 | 33215302.00 | 33215302.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |     |             | 0.00    | 0.00 | 9685475.00  | 23529827.00 | 33215302.00 | 33215302.00 |
| O59 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Soil and   | 02 |     | FRD-145:Dy. | 0.00    | 0.00 | 1201900.00  | 2501918.00  | 3703818.00  | 3703818.00  |
|     |      |      |      |      |     |     |     | 3099 | Water      |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Conservat  |    |     | Osmanabad.  |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | ion Works  |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 1201900.00  | 2501918.00  | 3703818.00  | 3703818.00  |
|     |      |      |      |      |     |     |     |      | in         |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Forests    |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     | 01  | 070 | 4406 | Soil and   | 21 |     | FRD-145:Dy. | 0.00    | 0.00 | 1326020.00  | 1697738.00  | 3023758.00  | 3023758.00  |
|     |      |      |      |      |     |     |     | 3099 | Water      |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Conservat  |    |     | Osmanabad.  |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | ion Works  |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 1326020.00  | 1697738.00  | 3023758.00  | 3023758.00  |
|     |      |      |      |      |     |     |     |      | in         |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      | Forests    |    |     |             |         |      |             |             |             |             |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central    | 02 |     | FRD-145:Dy. | 0.00    | 0.00 | 6753988.00  | 8585686.00  | 15339674.00 | 15339674.00 |
|     |      |      |      |      |     |     |     | 3553 | Nurseries  |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | Osmanabad.  |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 6753988.00  | 8585686.00  | 15339674.00 | 15339674.00 |
|     |      |      |      |      |     | 01  | 102 | 4406 | Central    | 21 |     | FRD-145:Dy. | 0.00    | 0.00 | 844250.00   | 540088.00   | 1384338.00  | 1384338.00  |
|     |      |      |      |      |     |     |     | 3553 | Nurseries  |    |     | D.S.F.      |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | Osmanabad.  |         |      |             |             |             |             |
|     |      |      |      |      |     |     |     |      |            |    |     | TOTAL(SMH)  | 0.00    | 0.00 | 844250.00   | 540088.00   | 1384338.00  | 1384338.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |    |     |             | 0.00    | 0.00 | 10126158.00 | 13325430.00 | 23451588.00 | 23451588.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |    |     |             | 0.00    | 0.00 | 10126158.00 | 13325430.00 | 23451588.00 | 23451588.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |    |     |             | 0.00    | 0.00 | 10126158.00 | 13325430.00 | 23451588.00 | 23451588.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |    |     |             | 0.00    | 0.00 | 10126158.00 | 13325430.00 | 23451588.00 | 23451588.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR | M1   | M2          | M3   | TOTAL QR    | CUM QR      |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|--------|---------|------|-------------|------|-------------|-------------|
| F19 | O60 | 2406 | N | Plan | V   | 01  | 101 | 2406 | Reaffores  | 02 | FRD-224:Dy. | 4467   | 0.00    | 0.00 | 4311600.00  | 0.00 | 4311600.00  | 4311600.00  |
|     |     |      |   |      |     |     |     |      | tation of  |    | Director    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      | degraded   |    | Social      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      | Forest     |    | Forest      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Division    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Hingoli     |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00 | 4311600.00  | 0.00 | 4311600.00  | 4311600.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Reaffores  | 21 | FRD-224:Dy. | 4467   | 0.00    | 0.00 | 3415800.00  | 0.00 | 3415800.00  | 3415800.00  |
|     |     |      |   |      |     |     |     |      | tation of  |    | Director    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      | degraded   |    | Social      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      | Forest     |    | Forest      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Division    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Hingoli     |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00 | 3415800.00  | 0.00 | 3415800.00  | 3415800.00  |
|     |     |      |   |      |     | 01  | 102 | 2406 | Central    | 02 | FRD-224:Dy. | 6488   | 0.00    | 0.00 | 1796400.00  | 0.00 | 1796400.00  | 1796400.00  |
|     |     |      |   |      |     |     |     |      | Nurseries  |    | Director    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Social      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Forest      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Division    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Hingoli     |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00 | 1796400.00  | 0.00 | 1796400.00  | 1796400.00  |
|     |     |      |   |      |     | 01  | 102 | 2406 | Central    | 21 | FRD-224:Dy. | 6488   | 0.00    | 0.00 | 1197600.00  | 0.00 | 1197600.00  | 1197600.00  |
|     |     |      |   |      |     |     |     |      | Nurseries  |    | Director    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Social      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Forest      |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Division    |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | Hingoli     |        |         |      |             |      |             |             |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 0.00 | 1197600.00  | 0.00 | 1197600.00  | 1197600.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C) |    |             |        | 0.00    | 0.00 | 10721400.00 | 0.00 | 10721400.00 | 10721400.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N) |    |             |        | 0.00    | 0.00 | 10721400.00 | 0.00 | 10721400.00 | 10721400.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC) |    |             |        | 0.00    | 0.00 | 10721400.00 | 0.00 | 10721400.00 | 10721400.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)  |    |             |        | 0.00    | 0.00 | 10721400.00 | 0.00 | 10721400.00 | 10721400.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                           | DH | ACS         | DSCRPN   | PREV QR  | M1        | M2        | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|-----------------------------------|----|-------------|--|----------|-----------|-----------|----------|-----------|-----------|
| F20 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Conservat                         | 13 | FRD-        |  | 0.00     | 0.00      | 0.00      | 14612.00 | 14612.00  | 14612.00  |
|     |     |      |   |          |     |     |     | 8515 | or of Forests, Social Forestry    |    |             | 177:Chief C. F. & Dy. Dir. Gen., Social Forestry Circle, Nagpur  |          |           |           |          |           |           |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                        |    |             |  | 0.00     | 0.00      | 0.00      | 14612.00 | 14612.00  | 14612.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona                         | 06 | FRD-151:Dy. |  | 6534.00  | 45231.00  | 0.00      | 0.00     | 45231.00  | 51765.00  |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    |             | D.S.F. Nagpur. FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia                                |          |           |           |          |           |           |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                        |    |             |  | 6534.00  | 101572.00 | 59445.00  | 0.00     | 161017.00 | 167551.00 |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona                         | 13 | FRD-151:Dy. |  | 20456.00 | 173898.00 | 10033.00  | 0.00     | 183931.00 | 204387.00 |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    |             | D.S.F. Nagpur. FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia |          |           |           |          |           |           |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                        |    |             |  | 20456.00 | 527833.00 | 334255.00 | 4875.00  | 866963.00 | 887419.00 |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona                         | 14 | FRD-151:Dy. |  | 0.00     | 26464.00  | 0.00      | 0.00     | 26464.00  | 26464.00  |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    |             | D.S.F. Nagpur. FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia                                |          |           |           |          |           |           |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                        |    |             |  | 0.00     | 282944.00 | 91156.00  | 0.00     | 374100.00 | 374100.00 |









RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                           | DH     | ACS | DSCRPN   | PREV QR | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|------|-----------------------------------|--------|-----|--|---------|-----------|-----------|------------|------------|------------|
| F21 | C07 | 2406 | N | Non  | V   | 01  | 001 | 2406 | Divisiona 13                      | Akola. |     |  |         |           |           |            |            |            |
|     |     |      |   | Plan |     |     |     | 8524 | 1 Forest Officer, Social Forestry |        |     | FRD-157:Dy. D.S.F. Amaravati.                                    | 0.00    | 117203.00 | 13643.00  | 0.00       | 130846.00  | 130846.00  |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-158:Dy. D.S.F. Yavatmal.                                     | 0.00    | 25253.00  | 21321.00  | 0.00       | 46574.00   | 46574.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-159:Dy. D.S.F. Buldhana.                                     | 0.00    | 0.00      | 11580.00  | 14600.00   | 26180.00   | 26180.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati | 0.00    | 6990.00   | 0.00      | 6990.00    | 6990.00    | 6990.00    |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-222:Dy. D. S. F. Washim                                      | 0.00    | 6384.00   | 0.00      | 7602.00    | 13986.00   | 13986.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | TOTAL(SMH)   | 0.00    | 155830.00 | 46544.00  | 69885.00   | 272259.00  | 272259.00  |
|     |     |      |   |      |     | 01  | 001 | 2406 | Divisiona 14                      |        |     | FRD-156:Dy. D.S.F.   | 0.00    | 0.00      | 0.00      | 22465.00   | 22465.00   | 22465.00   |
|     |     |      |   |      |     |     |     | 8524 | 1 Forest Officer, Social Forestry |        |     | FRD-157:Dy. D.S.F. Amaravati.                                    | 0.00    | 41390.00  | 0.00      | 55570.00   | 96960.00   | 96960.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-158:Dy. D.S.F. Yavatmal.                                     | 0.00    | 56182.00  | 0.00      | 56182.00   | 56182.00   | 56182.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-159:Dy. D.S.F. Buldhana.                                     | 0.00    | 0.00      | 0.00      | 65423.00   | 65423.00   | 65423.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-222:Dy. D. S. F. Washim                                      | 0.00    | 69777.00  | 0.00      | 183158.00  | 252935.00  | 252935.00  |
|     |     |      |   |      |     |     |     |      |                                   |        |     | TOTAL(SMH)   | 0.00    | 167349.00 | 0.00      | 326616.00  | 493965.00  | 493965.00  |
|     |     |      |   |      |     | 01  | 001 | 2406 | Divisiona 24                      |        |     | FRD-157:Dy. D.S.F.   | 0.00    | 15000.00  | 0.00      | 6000.00    | 21000.00   | 21000.00   |
|     |     |      |   |      |     |     |     | 8524 | 1 Forest Officer, Social Forestry |        |     | FRD-158:Dy. D.S.F. Yavatmal.                                     | 0.00    | 0.00      | 0.00      | 6500.00    | 6500.00    | 6500.00    |
|     |     |      |   |      |     |     |     |      |                                   |        |     | FRD-222:Dy. D. S. F. Washim                                      | 0.00    | 2000.00   | 0.00      | 2000.00    | 2000.00    | 2000.00    |
|     |     |      |   |      |     |     |     |      |                                   |        |     | TOTAL(SMH)   | 0.00    | 17000.00  | 0.00      | 12500.00   | 29500.00   | 29500.00   |
|     |     |      |   |      |     |     |     |      |                                   |        |     | TOTAL(V/C)   | 0.00    | 561187.00 | 46544.00  | 1124918.00 | 1732649.00 | 1732649.00 |
|     |     |      |   |      |     |     |     |      |                                   |        |     | TOTAL(P/N)   | 0.00    | 561187.00 | 46544.00  | 1124918.00 | 1732649.00 | 1732649.00 |
|     |     |      |   | Plan | V   | 01  | 101 | 2406 | Van                               | 02     |     | FRD-157:Dy. D.S.F. Amaravati.                                    | 0.00    | 0.00      | 0.00      | 103000.00  | 103000.00  | 103000.00  |
|     |     |      |   |      |     |     |     | 8551 | Mahostav                          |        |     | TOTAL(SMH)   | 0.00    | 0.00      | 0.00      | 103000.00  | 103000.00  | 103000.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Van                               | 21     |     | FRD-157:Dy. D.S.F. Amaravati.                                    | 0.00    | 0.00      | 0.00      | 84000.00   | 84000.00   | 84000.00   |
|     |     |      |   |      |     |     |     | 8551 | Mahostav                          |        |     | FRD-158:Dy. D.S.F.   | 0.00    | 0.00      | 289011.00 | 86579.00   | 375590.00  | 375590.00  |



RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC     | DSCRPTN   | DH          | ACS        | DSCRPN | PREV QR     | M1        | M2         | M3       | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|------|---------|-----------|-------------|------------|--------|-------------|-----------|------------|----------|------------|------------|
| F21 | O75  | 4406 | N    | Plan | V   | 01  | 102  | 4406    | Central   | 02          | Amaravati. |        |             |           |            |          |            |            |
|     |      |      |      |      |     |     |      | 3339    | Nurseries |             | TOTAL(SMH) |        | 0.00        | 0.00      | 518000.00  | 0.00     | 518000.00  | 518000.00  |
|     |      |      |      |      |     |     |      | 01      | 102       | 4406        | Central    | 21     | FRD-157:Dy. |           |            |          |            |            |
|     |      |      |      |      |     |     |      | 3339    | Nurseries |             | D.S.F.     |        | 0.00        | 0.00      | 2400000.00 | 0.00     | 2400000.00 | 2400000.00 |
|     |      |      |      |      |     |     |      |         |           |             | Amaravati. |        |             |           |            |          |            |            |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(SMH) |        | 0.00        | 0.00      | 2400000.00 | 0.00     | 2400000.00 | 2400000.00 |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(V/C) |        | 0.00        | 0.00      | 2918000.00 | 0.00     | 2918000.00 | 2918000.00 |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(P/N) |        | 0.00        | 0.00      | 2918000.00 | 0.00     | 2918000.00 | 2918000.00 |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(REC) |        | 0.00        | 0.00      | 2918000.00 | 0.00     | 2918000.00 | 2918000.00 |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(MH)  |        | 0.00        | 0.00      | 2918000.00 | 0.00     | 2918000.00 | 2918000.00 |
| O79 | 4406 | N    | Plan | V    | 01  | 102 | 4406 | Central | 02        | FRD-158:Dy. |            |        | 0.00        | 376955.00 | 145485.00  | 2137.00  | 524577.00  | 524577.00  |
|     |      |      |      |      |     |     |      | 3473    | Nurseries |             | D.S.F.     |        |             |           |            |          |            |            |
|     |      |      |      |      |     |     |      |         |           |             | Yavatmal.  |        |             |           |            |          |            |            |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(SMH) |        | 0.00        | 376955.00 | 145485.00  | 2137.00  | 524577.00  | 524577.00  |
|     |      |      |      |      |     |     |      | 01      | 102       | 4406        | Central    | 21     | FRD-158:Dy. |           |            |          |            |            |
|     |      |      |      |      |     |     |      | 3473    | Nurseries |             | D.S.F.     |        | 0.00        | 249293.00 | 56544.00   | 53985.00 | 359822.00  | 359822.00  |
|     |      |      |      |      |     |     |      |         |           |             | Yavatmal.  |        |             |           |            |          |            |            |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(SMH) |        | 0.00        | 249293.00 | 56544.00   | 53985.00 | 359822.00  | 359822.00  |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(V/C) |        | 0.00        | 626248.00 | 202029.00  | 56122.00 | 884399.00  | 884399.00  |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(P/N) |        | 0.00        | 626248.00 | 202029.00  | 56122.00 | 884399.00  | 884399.00  |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(REC) |        | 0.00        | 626248.00 | 202029.00  | 56122.00 | 884399.00  | 884399.00  |
|     |      |      |      |      |     |     |      |         |           |             | TOTAL(MH)  |        | 0.00        | 626248.00 | 202029.00  | 56122.00 | 884399.00  | 884399.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS  | DSCRPN       | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |           |
|-----|-----|------|---|------|-----|-----|-----|------|---|----|--|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| F22 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 02 | FRD-164:C. C. F Working Plan                     | Amravati     | 0.00      | 0.00      | 0.00      | 11647.00  | 11647.00  | 11647.00  |           |
|     |     |      |   | Plan |     |     |     | 0149 | Working Plan                              |    | TOTAL(SMH)                                       |              | 0.00      | 0.00      | 0.00      | 11647.00  | 11647.00  | 11647.00  |           |
|     |     |      |   |      |     | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 06 | FRD-164:C. C. F Working Plan                     | Amravati     | 0.00      | 15690.00  | 0.00      | 0.00      | 15690.00  | 15690.00  | 15690.00  |
|     |     |      |   |      |     |     |     | 0149 | Working Plan                              |    | FRD-166:C. F Working Plan                        | Yavatmal     | 7090.00   | 7930.00   | 0.00      | 0.00      | 7930.00   | 15020.00  | 15020.00  |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | TOTAL(SMH)                                       |              | 7090.00   | 23620.00  | 0.00      | 0.00      | 23620.00  | 30710.00  | 30710.00  |
|     |     |      |   |      |     | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 13 | FRD-161:C.C. F Working Plan,                     | Nagpur       | 114093.00 | 30710.00  | 45409.00  | 152216.00 | 228335.00 | 342428.00 | 342428.00 |
|     |     |      |   |      |     |     |     | 0149 | Working Plan                              |    | FRD-162:C. F Working Plan                        | Chandrapur-1 | 15530.00  | 0.00      | 51430.00  | 0.00      | 51430.00  | 66960.00  | 66960.00  |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | FRD-163:C. F (Working Paln) Ii                   | ,Gadchiroli  | 8100.00   | 13960.00  | 0.00      | 31935.00  | 45895.00  | 53995.00  | 53995.00  |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | FRD-164:C. C. F Working Plan                     | Amravati     | 24278.00  | 88996.00  | 0.00      | 64124.00  | 153120.00 | 177398.00 | 177398.00 |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | FRD-166:C. F Working Plan                        | Yavatmal     | 9280.00   | 68888.00  | 0.00      | 15930.00  | 84818.00  | 94098.00  | 94098.00  |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | FRD-168:Conserv ator Of Forests, (Wo rking Plan) | East Nagpur  | 14830.00  | 11318.00  | 14679.00  | 12348.00  | 38345.00  | 53175.00  | 53175.00  |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | TOTAL(SMH)                                       |              | 186111.00 | 213872.00 | 111518.00 | 276553.00 | 601943.00 | 788054.00 | 788054.00 |
|     |     |      |   |      |     | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 24 | FRD-161:C.C. F Working Plan,                     | Nagpur       | 16800.00  | 0.00      | 40000.00  | 0.00      | 40000.00  | 56800.00  | 56800.00  |
|     |     |      |   |      |     |     |     | 0149 | Working Plan                              |    | FRD-163:C. F (Working Paln) Ii                   | ,Gadchiroli  | 0.00      | 4000.00   | 0.00      | 24000.00  | 28000.00  | 28000.00  | 28000.00  |
|     |     |      |   |      |     |     |     |      | Working Plan                              |    | FRD-164:C. C. F Working Plan                     | Amravati     | 0.00      | 0.00      | 0.00      | 6000.00   | 6000.00   | 6000.00   | 6000.00   |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS        | DSCRPN                  | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| F22 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 24 | FRD-166:C. | F Working Plan Yavatmal | 11109.00  | 0.00      | 0.00      | 7836.00   | 7836.00   | 18945.00  |
|     |     |      |   |          |     |     |     |      | 0149                                      |    |            | TOTAL(SMH)              | 27909.00  | 4000.00   | 40000.00  | 37836.00  | 81836.00  | 109745.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)                                |    |            |                         | 221110.00 | 241492.00 | 151518.00 | 326036.00 | 719046.00 | 940156.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)                                |    |            |                         | 221110.00 | 241492.00 | 151518.00 | 326036.00 | 719046.00 | 940156.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(REC)                                |    |            |                         | 221110.00 | 241492.00 | 151518.00 | 326036.00 | 719046.00 | 940156.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(MH)                                 |    |            |                         | 221110.00 | 241492.00 | 151518.00 | 326036.00 | 719046.00 | 940156.00 |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR  | M1       | M2       | M3   | TOTAL QR | CUM QR   |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|--------|----------|----------|----------|------|----------|----------|
| F23 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Administ   | 13 | FRD-        |        | 8260.00  | 0.00     | 0.00     | 0.00 | 0.00     | 8260.00  |
|     |     |      |   | Plan |     |     |     | 0096 | ation and  |    | 178:Forest  |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Protectio  |    | Engineer    |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | n          |    | M.S. Nagpur |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH) |    |             |        | 8260.00  | 0.00     | 0.00     | 0.00 | 0.00     | 8260.00  |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 02 | FRD-        |        | 20680.00 | 23377.00 | 23377.00 | 0.00 | 46754.00 | 67434.00 |
|     |     |      |   |      |     |     |     | 0472 | ion by     |    | 178:Forest  |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Governmen  |    | Engineer    |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | t          |    | M.S. Nagpur |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | TOTAL(SMH)  |        | 20680.00 | 23377.00 | 23377.00 | 0.00 | 46754.00 | 67434.00 |
|     |     |      |   |      |     |     |     |      | mber)      |    |             |        |          |          |          |      |          |          |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat  | 13 | FRD-        |        | 0.00     | 5939.00  | 0.00     | 0.00 | 5939.00  | 5939.00  |
|     |     |      |   |      |     |     |     | 0472 | ion by     |    | 178:Forest  |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Governmen  |    | Engineer    |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | t          |    | M.S. Nagpur |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Agency(Ti  |    | TOTAL(SMH)  |        | 0.00     | 5939.00  | 0.00     | 0.00 | 5939.00  | 5939.00  |
|     |     |      |   |      |     |     |     |      | mber)      |    |             |        |          |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C) |    |             |        | 28940.00 | 29316.00 | 23377.00 | 0.00 | 52693.00 | 81633.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N) |    |             |        | 28940.00 | 29316.00 | 23377.00 | 0.00 | 52693.00 | 81633.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC) |    |             |        | 28940.00 | 29316.00 | 23377.00 | 0.00 | 52693.00 | 81633.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)  |    |             |        | 28940.00 | 29316.00 | 23377.00 | 0.00 | 52693.00 | 81633.00 |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                       | DH | ACS   | DSCRPN   | PREV QR | M1         | M2        | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------------------|----|---|--|---------|------------|-----------|-----------|------------|------------|
| F24 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administration and Protection | 13 | FRD-063:D F O Wl Akola                                | FRD-209:Dy. C.   | 0.00    | 0.00       | 45567.00  | 0.00      | 45567.00   | 45567.00   |
|     |     |      |   |          |     |     |     | 0096 |                               |    |   | F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                          | 0.00    | 0.00       | 6125.00   | 0.00      | 6125.00    | 6125.00    |
|     |     |      |   |          |     |     |     |      |                               |    |   | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati          | 0.00    | 62170.00   | 66630.00  | 0.00      | 128800.00  | 128800.00  |
|     |     |      |   |          |     |     |     |      |                               |    |   | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              | 0.00    | 0.00       | 36287.00  | 2877.00   | 39164.00   | 39164.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | 0.00    | 0.00       | 141025.00 | 0.00      | 141025.00  | 141025.00  |
|     |     |      |   |          |     |     |     |      |                               |    |   | TOTAL(SMH)   | 0.00    | 62170.00   | 295634.00 | 2877.00   | 360681.00  | 360681.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 28 | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola |  | 0.00    | 187100.00  | 9000.00   | 0.00      | 196100.00  | 196100.00  |
|     |     |      |   |          |     |     |     | 0096 |                               |    |   | TOTAL(SMH)   | 0.00    | 187100.00  | 9000.00   | 0.00      | 196100.00  | 196100.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial Regeneration       | 02 | FRD-209:Dy. C.  |  | 0.00    | 49872.00   | 0.00      | 12893.00  | 62765.00   | 62765.00   |
|     |     |      |   |          |     |     |     | 0122 |                               |    |   | F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                          | 0.00    | 0.00       | 75258.00  | 0.00      | 75258.00   | 75258.00   |
|     |     |      |   |          |     |     |     |      |                               |    |   | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati          | 0.00    | 1524725.00 | 274954.00 | 718899.00 | 2518578.00 | 2518578.00 |
|     |     |      |   |          |     |     |     |      |                               |    |   | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | 0.00    | 1574597.00 | 350212.00 | 731792.00 | 2656601.00 | 2656601.00 |
|     |     |      |   |          |     |     |     |      |                               |    |   | TOTAL(SMH)   | 0.00    | 1574597.00 | 350212.00 | 731792.00 | 2656601.00 | 2656601.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and                      | 13 | FRD-063:D F   |  | 0.00    | 0.00       | 70000.00  | 103820.00 | 173820.00  | 173820.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS   | DSCRPN                                    | PREV QR  | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|------|---|----|---|---|----------|-----------|-----------|------------|------------|------------|
| F24 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Fire and<br>Plan  | 13 | O   | Wl Akola<br>0131 Forest<br>Protectio<br>n | 0.00     | 0.00      | 87026.00  | 20233.00   | 107259.00  | 107259.00  |
|     |     |      |   |      |     |     |     |      | FRD-<br>169:C.C.F.<br>& F D P T<br>Melghat<br>(Wildlife),<br>Amrawati                                   |    |   |   | 0.00     | 72374.00  | 137632.00 | 0.00       | 210006.00  | 210006.00  |
|     |     |      |   |      |     |     |     |      | FRD-209:Dy.<br>C.<br>F.M.T.P,Sip<br>na(Wl) Dn.<br>Paratwada<br>Amravati                                 |    |   |   | 0.00     | 116450.00 | 156480.00 | 1259540.00 | 1532470.00 | 1532470.00 |
|     |     |      |   |      |     |     |     |      | FRD-<br>210:D.C.F.M<br>.T.P.<br>Gugamal Wl<br>Dn,<br>Chikhaldara<br>Amravati                            |    |   |   | 0.00     | 77289.00  | 92395.00  | 0.00       | 169684.00  | 169684.00  |
|     |     |      |   |      |     |     |     |      | FRD-<br>211:D.C.F.M<br>tp.<br>Wildlife,<br>Akot Divn.,<br>Dist. Akola                                   |    |   |   | 0.00     | 335280.00 | 88984.00  | 0.00       | 424264.00  | 424264.00  |
|     |     |      |   |      |     |     |     |      | FRD-<br>240:Divisio<br>nal Forest<br>Officer,Mel<br>ghat<br>Wildlife<br>Div.<br>Paratwada<br>TOTAL(SMH) |    |   |   | 0.00     | 601393.00 | 632517.00 | 1383593.00 | 2617503.00 | 2617503.00 |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber)  | 24 | FRD-<br>211:D.C.F.M<br>tp.<br>Wildlife,<br>Akot Divn.,<br>Dist. Akola |   | 19360.00 | 9700.00   | 0.00      | 0.00       | 9700.00    | 29060.00   |
|     |     |      |   |      |     |     |     |      | FRD-<br>240:Divisio<br>nal Forest<br>Officer,Mel<br>ghat<br>Wildlife<br>Div.<br>Paratwada<br>TOTAL(SMH) |    |   |   | 13223.00 | 0.00      | 0.00      | 0.00       | 0.00       | 13223.00   |
|     |     |      |   |      |     |     |     |      | FRD-<br>240:Divisio<br>nal Forest<br>Officer,Mel<br>ghat<br>Wildlife<br>Div.<br>Paratwada<br>TOTAL(SMH) |    |   |   | 32583.00 | 9700.00   | 0.00      | 0.00       | 9700.00    | 42283.00   |
|     |     |      |   |      |     | 01  | 105 | 2406 | Exploitat<br>0472 ion by<br>Governmen<br>t<br>Agency(Ti<br>mber)  | 51 | FRD-<br>169:C.C.F.<br>& F D P T<br>Melghat<br>(Wildlife),<br>Amrawati |   | 9339.00  | 0.00      | 0.00      | 0.00       | 0.00       | 9339.00    |
|     |     |      |   |      |     |     |     |      | FRD-209:Dy.<br>C.<br>F.M.T.P,Sip<br>na(Wl) Dn.  |    |   |   | 0.00     | 8483.00   | 0.00      | 0.00       | 8483.00    | 8483.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS | DSCRPN  | PREV QR   | M1        | M2   | M3   | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|-----|---|-----------|-----------|------|------|-----------|-----------|
| F24 | C07 | 2406 | N | Non Plan | V   | 01  | 105 | 2406 | Exploitation by Government Agency(Timber)         | 51 |     | Paratwada Amravati FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola      | 9305.00   | 0.00      | 0.00 | 0.00 | 0.00      | 9305.00   |
|     |     |      |   |          |     |     |     | 0472 |   |    |     | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada TOTAL(SMH) | 34002.00  | 26885.00  | 0.00 | 0.00 | 26885.00  | 60887.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | TOTAL(SMH)  | 52646.00  | 35368.00  | 0.00 | 0.00 | 35368.00  | 88014.00  |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 06 |     | FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati                         | 89087.00  | 0.00      | 0.00 | 0.00 | 0.00      | 89087.00  |
|     |     |      |   |          |     |     |     | 0766 |   |    |     | FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati                      | 83500.00  | 0.00      | 0.00 | 0.00 | 0.00      | 83500.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati                     | 138575.00 | 0.00      | 0.00 | 0.00 | 0.00      | 138575.00 |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola                         | 235439.00 | 162680.00 | 0.00 | 0.00 | 162680.00 | 398119.00 |
|     |     |      |   |          |     |     |     |      |   |    |     | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada TOTAL(SMH) | 49944.00  | 0.00      | 0.00 | 0.00 | 0.00      | 49944.00  |
|     |     |      |   |          |     |     |     |      |   |    |     | TOTAL(SMH)  | 596545.00 | 162680.00 | 0.00 | 0.00 | 162680.00 | 759225.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life | 13 |     | FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati                         | 100259.00 | 0.00      | 0.00 | 0.00 | 0.00      | 100259.00 |
|     |     |      |   |          |     |     |     | 0766 |   |    |     | FRD-209:Dy. C. F.M.T.P, Sip   | 238054.00 | 0.00      | 0.00 | 0.00 | 0.00      | 238054.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN   | PREV QR    | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|--|----|--|--|------------|-----------|-----------|------------|------------|------------|
| F24 | C07 | 2406 | N | Non Plan | V   | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life      | 13 | na(WL) Dn. Paratwada Amravati                                      | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              | 680801.00  | 0.00      | 0.00      | 0.00       | 0.00       | 680801.00  |
|     |     |      |   |          |     |     |     |      |  |    |  | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | 29786.00   | 0.00      | 0.00      | 0.00       | 0.00       | 29786.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH)   | 1048900.00 | 0.00      | 0.00      | 0.00       | 0.00       | 1048900.00 |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life      | 14 | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              | 10848.00   | 0.00      | 0.00      | 0.00       | 0.00       | 10848.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH)   | 10848.00   | 0.00      | 0.00      | 0.00       | 0.00       | 10848.00   |
|     |     |      |   |          |     | 02  | 110 | 2406 | Nature Conservation and Preservation of Wild Life      | 24 | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola              | 16200.00   | 0.00      | 0.00      | 0.00       | 0.00       | 16200.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH)   | 16200.00   | 0.00      | 0.00      | 0.00       | 0.00       | 16200.00   |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack | 13 | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | 63050.00   | 0.00      | 0.00      | 0.00       | 0.00       | 63050.00   |
|     |     |      |   |          |     |     |     |      |  |    |  | TOTAL(SMH)   | 63050.00   | 0.00      | 0.00      | 0.00       | 0.00       | 63050.00   |
|     |     |      |   |          |     | 02  | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack | 50 | FRD-063:D F O Wl Akola   | FRD-063:D F O Wl Akola   | 60435.00   | 0.00      | 16560.00  | 300000.00  | 3016560.00 | 3076995.00 |
|     |     |      |   |          |     |     |     |      |  |    |  | FRD-209:Dy. C. F.M.T.P, Sipna(WL) Dn. Paratwada Amravati           | 438165.00  | 0.00      | 104072.00 | 508250.00  | 612322.00  | 1050487.00 |
|     |     |      |   |          |     |     |     |      |  |    |  | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati          | 1198921.00 | 0.00      | 307036.00 | 277261.00  | 584297.00  | 1783218.00 |
|     |     |      |   |          |     |     |     |      |  |    |  | FRD-211:D.C.F.M tp.  | 64400.00   | 246147.00 | 64290.00  | 1317351.00 | 1627788.00 | 1692188.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP     | V/C | SMH | MNH  | CRC   | DESCRPTN  | DH | ACS | DESCRPN  | PREV QR    | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|----------|-----|-----|------|---|---|----|-----|--|------------|------------|------------|------------|-------------|-------------|
| F24 | C07  | 2406 | N    | Non Plan | V   | 02  | 110  | 2406  | Compensat ion for the Losses due to Wild Animals Attack | 50 |     | Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada | 177870.00  | 2500000.00 | 161959.00  | 23470.00   | 2685429.00  | 2863299.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(SMH)  |    |     |  | 1939791.00 | 2746147.00 | 653917.00  | 5126332.00 | 8526396.00  | 10466187.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)  |    |     |  | 3760563.00 | 5379155.00 | 1941280.00 | 7244594.00 | 14565029.00 | 18325592.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)  |    |     |  | 3760563.00 | 5379155.00 | 1941280.00 | 7244594.00 | 14565029.00 | 18325592.00 |
|     |      |      |      | Plan     | V   | 01  | 101  | 2406  | Computeri zation of Forest Department                   | 10 |     | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati  | 0.00       | 37629.00   | 188145.00  | 0.00       | 225774.00   | 225774.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(SMH)  |    |     |  | 0.00       | 37629.00   | 188145.00  | 0.00       | 225774.00   | 225774.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)  |    |     |  | 0.00       | 37629.00   | 188145.00  | 0.00       | 225774.00   | 225774.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)  |    |     |  | 0.00       | 37629.00   | 188145.00  | 0.00       | 225774.00   | 225774.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)  |    |     |  | 3760563.00 | 5416784.00 | 2129425.00 | 7244594.00 | 14790803.00 | 18551366.00 |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)   |    |     |  | 3760563.00 | 5416784.00 | 2129425.00 | 7244594.00 | 14790803.00 | 18551366.00 |
| O74 | 2406 | N    | Plan | V        | 01  | 101 | 2406 | Forest                                      | Conservation works (Scheme)                             | 02 |     | FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola  | 0.00       | 0.00       | 0.00       | 426900.00  | 426900.00   | 426900.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(SMH)  |    |     |  | 0.00       | 0.00       | 0.00       | 426900.00  | 426900.00   | 426900.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)  |    |     |  | 0.00       | 0.00       | 0.00       | 426900.00  | 426900.00   | 426900.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)  |    |     |  | 0.00       | 0.00       | 0.00       | 426900.00  | 426900.00   | 426900.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)  |    |     |  | 0.00       | 0.00       | 0.00       | 426900.00  | 426900.00   | 426900.00   |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)   |    |     |  | 0.00       | 0.00       | 0.00       | 426900.00  | 426900.00   | 426900.00   |
| O75 | 4406 | N    | Plan | V        | 01  | 070 | 4406 | Developme nt in Forests Tourism/Eco-Tourism |   | 21 |     | FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati  | 0.00       | 0.00       | 1628000.00 | 986000.00  | 2614000.00  | 2614000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(SMH)  |    |     |  | 0.00       | 0.00       | 1628000.00 | 986000.00  | 2614000.00  | 2614000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)  |    |     |  | 0.00       | 0.00       | 1700000.00 | 0.00       | 1700000.00  | 1700000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)  |    |     |  | 0.00       | 0.00       | 1700000.00 | 0.00       | 1700000.00  | 1700000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(REC)  |    |     |  | 0.00       | 0.00       | 1700000.00 | 0.00       | 1700000.00  | 1700000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(MH)   |    |     |  | 0.00       | 0.00       | 1700000.00 | 0.00       | 1700000.00  | 1700000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(V/C)  |    |     |  | 0.00       | 0.00       | 3328000.00 | 986000.00  | 4314000.00  | 4314000.00  |
|     |      |      |      |          |     |     |      |   | TOTAL(P/N)  |    |     |  | 0.00       | 0.00       | 3328000.00 | 986000.00  | 4314000.00  | 4314000.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC | DSCRPTN    | DH | ACS  | DSCRPN      | PREV QR | M1   | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|------|-----|------------|----|------|-------------|---------|------|------------|-----------|------------|------------|
| F24 | 075  | 4406 | N    |      |     |     |      |     | TOTAL(REC) |    |      |             | 0.00    | 0.00 | 3328000.00 | 986000.00 | 4314000.00 | 4314000.00 |
|     |      |      |      |      |     |     |      |     | TOTAL(MH)  |    |      |             | 0.00    | 0.00 | 3328000.00 | 986000.00 | 4314000.00 | 4314000.00 |
| O80 | 2406 | N    | Plan | V    | 01  | 101 | 2406 |     | Works for  | 02 | FRD- |             | 0.00    | 0.00 | 431232.00  | 627220.00 | 1058452.00 | 1058452.00 |
|     |      |      |      |      |     |     | 8088 |     | protectio  |    |      | 211:D.C.F.M |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | n of       |    |      | tp.         |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | forest     |    |      | Wildlife,   |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     |            |    |      | Akot Divn., |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     |            |    |      | Dist. Akola |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     |            |    |      | TOTAL(SMH)  | 0.00    | 0.00 | 431232.00  | 627220.00 | 1058452.00 | 1058452.00 |
|     |      |      |      |      |     |     | 02   | 110 | Nature     | 02 | FRD- |             | 0.00    | 0.00 | 0.00       | 151000.00 | 151000.00  | 151000.00  |
|     |      |      |      |      |     |     | 7054 |     | Conservat  |    |      | 211:D.C.F.M |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | ion and    |    |      | tp.         |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | Wild Life  |    |      | Wildlife,   |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | Managemen  |    |      | Akot Divn., |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | t          |    |      | Dist. Akola |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     |            |    |      | TOTAL(SMH)  | 0.00    | 0.00 | 0.00       | 151000.00 | 151000.00  | 151000.00  |
|     |      |      |      |      |     |     |      |     | TOTAL(V/C) |    |      |             | 0.00    | 0.00 | 431232.00  | 778220.00 | 1209452.00 | 1209452.00 |
|     |      |      |      |      |     |     |      |     | TOTAL(P/N) |    |      |             | 0.00    | 0.00 | 431232.00  | 778220.00 | 1209452.00 | 1209452.00 |
|     |      |      |      |      |     |     |      |     | TOTAL(REC) |    |      |             | 0.00    | 0.00 | 431232.00  | 778220.00 | 1209452.00 | 1209452.00 |
|     |      |      |      |      |     |     |      |     | TOTAL(MH)  |    |      |             | 0.00    | 0.00 | 431232.00  | 778220.00 | 1209452.00 | 1209452.00 |
| O81 | 4406 | N    | Plan | V    | 01  | 800 | 4406 |     | Developme  | 02 | FRD- |             | 0.00    | 0.00 | 84301.00   | 84301.00  | 168602.00  | 168602.00  |
|     |      |      |      |      |     |     | 3034 |     | nt of      |    |      | 211:D.C.F.M |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | Forest     |    |      | tp.         |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | Tourism/E  |    |      | Wildlife,   |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | co-        |    |      | Akot Divn., |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     | Tourism    |    |      | Dist. Akola |         |      |            |           |            |            |
|     |      |      |      |      |     |     |      |     |            |    |      | TOTAL(SMH)  | 0.00    | 0.00 | 84301.00   | 84301.00  | 168602.00  | 168602.00  |
|     |      |      |      |      |     |     |      |     | TOTAL(V/C) |    |      |             | 0.00    | 0.00 | 84301.00   | 84301.00  | 168602.00  | 168602.00  |
|     |      |      |      |      |     |     |      |     | TOTAL(P/N) |    |      |             | 0.00    | 0.00 | 84301.00   | 84301.00  | 168602.00  | 168602.00  |
|     |      |      |      |      |     |     |      |     | TOTAL(REC) |    |      |             | 0.00    | 0.00 | 84301.00   | 84301.00  | 168602.00  | 168602.00  |
|     |      |      |      |      |     |     |      |     | TOTAL(MH)  |    |      |             | 0.00    | 0.00 | 84301.00   | 84301.00  | 168602.00  | 168602.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS   | DSCRPN  | PREV QR  | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|---|---|----------|-----------|-----------|-----------|-----------|-----------|
| F25 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 06 | FRD-165:C. C. F Working Plan Aurangabad                       | FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai | 10553.00 | 2331.00   | 0.00      | 0.00      | 2331.00   | 12884.00  |
|     |     |      |   |          |     |     |     | 0149 | Working Plan                              |    | FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai | FRD-175:C. C. F Working Plan Nashik                           | 1230.00  | 7500.00   | 0.00      | 0.00      | 7500.00   | 8730.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                                |    | FRD-175:C. C. F Working Plan Nashik                           | TOTAL(SMH)  | 19589.00 | 6843.00   | 17987.00  | 0.00      | 24830.00  | 44419.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                                |    | FRD-175:C. C. F Working Plan Nashik                           | TOTAL(SMH)  | 31372.00 | 16674.00  | 17987.00  | 0.00      | 34661.00  | 66033.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 13 | FRD-165:C. C. F Working Plan Aurangabad                       | FRD-171:C. C. F Working Plan Pune.                            | 15730.00 | 15364.00  | 48254.00  | 0.00      | 63618.00  | 79348.00  |
|     |     |      |   |          |     |     |     | 0149 | Working Plan                              |    | FRD-171:C. C. F Working Plan Pune.                            | FRD-172:C. C. F Working Plan Kolhapur                         | 0.00     | 0.00      | 0.00      | 14336.00  | 14336.00  | 14336.00  |
|     |     |      |   |          |     |     |     |      | Working Plan                              |    | FRD-172:C. C. F Working Plan Kolhapur                         | FRD-173:C. C. F Working Plan Dhule                            | 0.00     | 29700.00  | 0.00      | 0.00      | 29700.00  | 29700.00  |
|     |     |      |   |          |     |     |     |      | Working Plan                              |    | FRD-173:C. C. F Working Plan Dhule                            | FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai | 0.00     | 18670.00  | 9006.00   | 50325.00  | 78001.00  | 78001.00  |
|     |     |      |   |          |     |     |     |      | Working Plan                              |    | FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai | FRD-175:C. C. F Working Plan Nashik                           | 30301.00 | 43108.00  | 35480.00  | 36742.00  | 115330.00 | 145631.00 |
|     |     |      |   |          |     |     |     |      | Working Plan                              |    | FRD-175:C. C. F Working Plan Nashik                           | FRD-176:A.P.C.C .F.Working Plan Pune                          | 0.00     | 46929.00  | 61600.00  | 0.00      | 108529.00 | 108529.00 |
|     |     |      |   |          |     |     |     |      | Working Plan                              |    | FRD-176:A.P.C.C .F.Working Plan Pune                          | TOTAL(SMH)  | 32214.00 | 17650.00  | 3192.00   | 2650.00   | 23492.00  | 55706.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(SMH)                                |    | FRD-176:A.P.C.C .F.Working Plan Pune                          | TOTAL(SMH)  | 78245.00 | 171421.00 | 157532.00 | 104053.00 | 433006.00 | 511251.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 14 | FRD-173:C. C. F Working Plan Dhule                            | TOTAL(SMH)  | 0.00     | 128407.00 | 0.00      | 0.00      | 128407.00 | 128407.00 |
|     |     |      |   |          |     |     |     | 0149 | Working Plan                              |    | FRD-173:C. C. F Working Plan Dhule                            | TOTAL(SMH)  | 0.00     | 128407.00 | 0.00      | 0.00      | 128407.00 | 128407.00 |
|     |     |      |   |          |     |     |     |      | Working Plan                              |    | FRD-173:C. C. F Working Plan Dhule                            | TOTAL(SMH)  | 0.00     | 128407.00 | 0.00      | 0.00      | 128407.00 | 128407.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Revision and preparati on of Working Plan | 24 | FRD-171:C. C. F Working Plan Pune.                            |   | 0.00     | 0.00      | 0.00      | 31095.00  | 31095.00  | 31095.00  |
|     |     |      |   |          |     |     |     | 0149 | Working Plan                              |    | FRD-171:C. C. F Working Plan Pune.                            |   | 0.00     | 0.00      | 0.00      | 31095.00  | 31095.00  | 31095.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul ,Aug ,Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                                      | DH | ACS        | DSCRPN  | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|------|-----|-----|-----|------|--|----|------------|---|-----------|-----------|-----------|-----------|-----------|-----------|
| F25 | C07 | 2406 | N | Non  | V   | 01  | 101 | 2406 | Revision                                     | 24 | FRD-172:C. | C. F  | 0.00      | 19850.00  | 0.00      | 0.00      | 19850.00  | 19850.00  |
|     |     |      |   | Plan |     |     |     | 0149 | and<br>preparati<br>on of<br>Working<br>Plan |    |            | Working<br>Plan<br>Kolhapur                               |           |           |           |           |           |           |
|     |     |      |   |      |     |     |     |      | Working<br>Plan                              |    |            | FRD-174:C.  | 0.00      | 30230.00  | 2562.00   | 0.00      | 32792.00  | 32792.00  |
|     |     |      |   |      |     |     |     |      | C. F   |    |            | Working<br>Plan Dahanu<br>Konkan<br>Bhavan ,New<br>Mumbai |           |           |           |           |           |           |
|     |     |      |   |      |     |     |     |      | FRD-175:C.                                   |    |            | C. F  | 0.00      | 0.00      | 20000.00  | 0.00      | 20000.00  | 20000.00  |
|     |     |      |   |      |     |     |     |      | Working<br>Plan Nashik                       |    |            | TOTAL(SMH)  | 0.00      | 50080.00  | 22562.00  | 31095.00  | 103737.00 | 103737.00 |
|     |     |      |   |      |     |     |     | 01   | Revision                                     | 28 | FRD-165:C. | C. F  | 0.00      | 0.00      | 16000.00  | 0.00      | 16000.00  | 16000.00  |
|     |     |      |   |      |     |     |     | 101  | and<br>preparati<br>on of<br>Working<br>Plan |    |            | Working<br>Plan<br>Aurangabad                             |           |           |           |           |           |           |
|     |     |      |   |      |     |     |     | 2406 | Working<br>Plan                              |    |            | TOTAL(SMH)  | 0.00      | 0.00      | 16000.00  | 0.00      | 16000.00  | 16000.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C)                                   |    |            |   | 109617.00 | 366582.00 | 214081.00 | 135148.00 | 715811.00 | 825428.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N)                                   |    |            |   | 109617.00 | 366582.00 | 214081.00 | 135148.00 | 715811.00 | 825428.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC)                                   |    |            |   | 109617.00 | 366582.00 | 214081.00 | 135148.00 | 715811.00 | 825428.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)                                    |    |            |   | 109617.00 | 366582.00 | 214081.00 | 135148.00 | 715811.00 | 825428.00 |



RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                       | DH | ACS         | DSCRPN  | PREV QR   | M1        | M2        | M3         | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|-------------------------------|----|-------------|---|-----------|-----------|-----------|------------|------------|------------|
| F27 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Territorial Conservators      | 13 | FRD-242:Dy. | Conservator Of Forest (Territory) Forest Washim             | 0.00      | 0.00      | 0.00      | 9000.00    | 9000.00    | 9000.00    |
|     |     |      |   |          |     |     |     | 0042 |                               |    |             | TOTAL(SMH)  | 0.00      | 0.00      | 0.00      | 9000.00    | 9000.00    | 9000.00    |
|     |     |      |   |          |     | 01  | 001 | 2406 | Forest Statistics             | 13 | FRD-181:Dy. | C. F Yavatmal   | 0.00      | 0.00      | 52861.00  | 0.00       | 52861.00   | 52861.00   |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-201:C.C.F.(T) Yavatmal                                  | 0.00      | 20410.00  | 0.00      | 0.00       | 20410.00   | 20410.00   |
|     |     |      |   |          |     |     |     |      |                               |    |             | TOTAL(SMH)  | 0.00      | 20410.00  | 52861.00  | 0.00       | 73271.00   | 73271.00   |
|     |     |      |   |          |     | 01  | 070 | 2406 | Repairs of Roads and Bridges  | 13 | FRD-182:Dy. | C. F Pandhakawda  | 0.00      | 157351.00 | 0.00      | 0.00       | 157351.00  | 157351.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-183:Dy. C. F Pusad                                      | 0.00      | 9645.00   | 0.00      | 0.00       | 9645.00    | 9645.00    |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim | 0.00      | 0.00      | 7704.00   | 0.00       | 7704.00    | 7704.00    |
|     |     |      |   |          |     |     |     |      |                               |    |             | TOTAL(SMH)  | 0.00      | 166996.00 | 7704.00   | 0.00       | 174700.00  | 174700.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 06 | FRD-181:Dy. | C. F Yavatmal   | 100000.00 | 0.00      | 0.00      | 0.00       | 0.00       | 100000.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | TOTAL(SMH)  | 100000.00 | 0.00      | 0.00      | 0.00       | 0.00       | 100000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection | 13 | FRD-181:Dy. | C. F Yavatmal   | 62190.00  | 0.00      | 0.00      | 62072.00   | 62072.00   | 124262.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-182:Dy. C. F Pandhakawda                                | 208012.00 | 112046.00 | 0.00      | 0.00       | 112046.00  | 320058.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-183:Dy. C. F Pusad                                      | 373902.00 | 0.00      | 0.00      | 0.00       | 0.00       | 373902.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | TOTAL(SMH)  | 644104.00 | 112046.00 | 0.00      | 62072.00   | 174118.00  | 818222.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial Regeneration       | 02 | FRD-181:Dy. | C. F Yavatmal   | 0.00      | 0.00      | 494999.00 | 2079259.00 | 2574258.00 | 2574258.00 |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-183:Dy. C. F Pusad                                      | 70029.00  | 69882.00  | 23294.00  | 89332.00   | 182508.00  | 252537.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | TOTAL(SMH)  | 70029.00  | 69882.00  | 518293.00 | 2168591.00 | 2756766.00 | 2826795.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Artificial Regeneration       | 13 | FRD-181:Dy. | C. F Yavatmal   | 0.00      | 0.00      | 0.00      | 135622.00  | 135622.00  | 135622.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-182:Dy. C. F Pandhakawda                                | 0.00      | 0.00      | 0.00      | 120489.00  | 120489.00  | 120489.00  |
|     |     |      |   |          |     |     |     |      |                               |    |             | FRD-183:Dy. C. F Pusad                                      | 0.00      | 0.00      | 33812.00  | 0.00       | 33812.00   | 33812.00   |
|     |     |      |   |          |     |     |     |      |                               |    |             | TOTAL(SMH)  | 0.00      | 0.00      | 33812.00  | 256111.00  | 289923.00  | 289923.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and Forest Protection    | 02 | FRD-181:Dy. | C. F Yavatmal   | 36129.00  | 0.00      | 0.00      | 0.00       | 0.00       | 36129.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                                   | DH | ACS   | DSCRPN | PREV QR   | M1        | M2         | M3        | TOTAL QR   | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|---|--------|-----------|-----------|------------|-----------|------------|------------|
| F27 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Fire and Forest Protection                | 02 | FRD-183:Dy. C. F Pusad                                      |        | 70277.00  | 0.00      | 0.00       | 0.00      | 0.00       | 70277.00   |
|     |     |      |   |          |     |     |     |      | 0131 Forest Protection                    |    | TOTAL(SMH)  |        | 106406.00 | 0.00      | 0.00       | 0.00      | 0.00       | 106406.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and Forest Protection                | 06 | FRD-181:Dy. C. F Yavatmal                                   |        | 0.00      | 0.00      | 0.00       | 2480.00   | 2480.00    | 2480.00    |
|     |     |      |   |          |     |     |     |      | 0131 Forest Protection                    |    | FRD-182:Dy. C. F Pandhakawda                                |        | 75135.00  | 0.00      | 0.00       | 0.00      | 0.00       | 75135.00   |
|     |     |      |   |          |     |     |     |      |   |    | FRD-183:Dy. C. F Pusad                                      |        | 85089.00  | 0.00      | 0.00       | 0.00      | 0.00       | 85089.00   |
|     |     |      |   |          |     |     |     |      |   |    | FRD-201:C.C.F.(T) Yavatmal                                  |        | 14700.00  | 0.00      | 0.00       | 0.00      | 0.00       | 14700.00   |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)  |        | 174924.00 | 0.00      | 0.00       | 2480.00   | 2480.00    | 177404.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Fire and Forest Protection                | 13 | FRD-181:Dy. C. F Yavatmal                                   |        | 0.00      | 0.00      | 18315.00   | 0.00      | 18315.00   | 18315.00   |
|     |     |      |   |          |     |     |     |      | 0131 Forest Protection                    |    | FRD-182:Dy. C. F Pandhakawda                                |        | 0.00      | 0.00      | 86410.00   | 0.00      | 86410.00   | 86410.00   |
|     |     |      |   |          |     |     |     |      |   |    | FRD-183:Dy. C. F Pusad                                      |        | 0.00      | 13526.00  | 1300.00    | 0.00      | 14826.00   | 14826.00   |
|     |     |      |   |          |     |     |     |      |   |    | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim |        | 0.00      | 0.00      | 15010.00   | 0.00      | 15010.00   | 15010.00   |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)  |        | 0.00      | 13526.00  | 121035.00  | 0.00      | 134561.00  | 134561.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest                                    | 06 | FRD-183:Dy. C. F Pusad                                      |        | 112590.00 | 0.00      | 0.00       | 0.00      | 0.00       | 112590.00  |
|     |     |      |   |          |     |     |     |      | 0256                                      |    | TOTAL(SMH)  |        | 112590.00 | 0.00      | 0.00       | 0.00      | 0.00       | 112590.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest                                    | 13 | FRD-181:Dy. C. F Yavatmal                                   |        | 0.00      | 0.00      | 39535.00   | 0.00      | 39535.00   | 39535.00   |
|     |     |      |   |          |     |     |     |      | 0256                                      |    | TOTAL(SMH)  |        | 0.00      | 0.00      | 39535.00   | 0.00      | 39535.00   | 39535.00   |
|     |     |      |   |          |     | 01  | 102 | 2406 | Forest                                    | 24 | FRD-181:Dy. C. F Yavatmal                                   |        | 0.00      | 0.00      | 13791.00   | 0.00      | 13791.00   | 13791.00   |
|     |     |      |   |          |     |     |     |      | 0256                                      |    | FRD-183:Dy. C. F Pusad                                      |        | 0.00      | 123858.00 | 0.00       | 0.00      | 123858.00  | 123858.00  |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)  |        | 0.00      | 123858.00 | 13791.00   | 0.00      | 137649.00  | 137649.00  |
|     |     |      |   |          |     | 01  | 102 | 2406 | Plantation of general utility timber      | 13 | FRD-183:Dy. C. F Pusad                                      |        | 0.00      | 30455.00  | 0.00       | 0.00      | 30455.00   | 30455.00   |
|     |     |      |   |          |     |     |     |      | 0265                                      |    | TOTAL(SMH)  |        | 0.00      | 30455.00  | 0.00       | 0.00      | 30455.00   | 30455.00   |
|     |     |      |   |          |     | 01  | 105 | 2406 | Exploitation by Government Agency(Timber) | 02 | FRD-181:Dy. C. F Yavatmal                                   |        | 102217.00 | 0.00      | 2567651.00 | 53622.00  | 2621273.00 | 2723490.00 |
|     |     |      |   |          |     |     |     |      | 0472                                      |    | FRD-182:Dy. C. F Pandhakawda                                |        | 49723.00  | 0.00      | 0.00       | 381047.00 | 381047.00  | 430770.00  |
|     |     |      |   |          |     |     |     |      |   |    | FRD-183:Dy. C. F Pusad                                      |        | 188593.00 | 60334.00  | 86408.00   | 0.00      | 146742.00  | 335335.00  |
|     |     |      |   |          |     |     |     |      |   |    | TOTAL(SMH)  |        | 340533.00 | 60334.00  | 2654059.00 | 434669.00 | 3149062.00 | 3489595.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DISCRPTN   | DH   | ACS                                  | DISCRPN   | PREV QR                | M1          | M2          | M3          | TOTAL QR    | CUM QR       |           |
|-----|-----|------|---|----------|-----|------|-----|------|--|------|--------------------------------------|---|------------------------|-------------|-------------|-------------|-------------|--------------|-----------|
| F27 | C07 | 2406 | N | Non Plan | V   | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)              | 24   | FRD-181:Dy. C. F Yavatmal            | FRD-182:Dy. C. F Pandhakawda                                | 0.00                   | 0.00        | 33432.00    | 0.00        | 33432.00    | 33432.00     |           |
|     |     |      |   |          |     |      |     | 0472 |  |      |                                      | FRD-183:Dy. C. F Pusad                                      | 211499.00              | 247045.00   | 0.00        | 0.00        | 247045.00   | 458544.00    |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | FRD-201:C.C.F.(T) Yavatmal                                  | 81991.00               | 0.00        | 0.00        | 0.00        | 0.00        | 81991.00     |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | FRD-201:C.C.F.(T) Yavatmal                                  | 55421.00               | 0.00        | 0.00        | 0.00        | 0.00        | 55421.00     |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 348911.00              | 247045.00   | 33432.00    | 0.00        | 280477.00   | 629388.00    |           |
|     |     |      |   |          |     | 01   | 105 | 2406 | Exploitation by Government Agency(Timber)              | 51   | FRD-181:Dy. C. F Yavatmal            | FRD-182:Dy. C. F Pandhakawda                                | 13124.00               | 0.00        | 0.00        | 0.00        | 0.00        | 13124.00     |           |
|     |     |      |   |          |     |      |     | 0472 |  |      |                                      | FRD-183:Dy. C. F Pusad                                      | 0.00                   | 12430.00    | 0.00        | 0.00        | 12430.00    | 12430.00     |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim | 2145.00                | 15620.00    | 0.00        | 0.00        | 15620.00    | 17765.00     |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 0.00                   | 0.00        | 14110.00    | 0.00        | 14110.00    | 14110.00     |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 15269.00               | 28050.00    | 14110.00    | 0.00        | 42160.00    | 57429.00     |           |
|     |     |      |   |          |     | 01   | 105 | 2406 | Marking of Coups                                       | 02   | FRD-182:Dy. C. F Pandhakawda         | FRD-183:Dy. C. F Pusad                                      | 0.00                   | 0.00        | 443243.00   | 0.00        | 443243.00   | 443243.00    |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 0.00                   | 1125127.00  | 0.00        | 0.00        | 1125127.00  | 1125127.00   |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 0.00                   | 1125127.00  | 443243.00   | 0.00        | 1568370.00  | 1568370.00   |           |
|     |     |      |   |          |     | 01   | 105 | 2406 | Marking of Coups                                       | 21   | FRD-183:Dy. C. F Pusad               | TOTAL(SMH)  | 1895.00                | 0.00        | 0.00        | 0.00        | 0.00        | 1895.00      |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 1895.00                | 0.00        | 0.00        | 0.00        | 0.00        | 1895.00      |           |
|     |     |      |   |          |     | 02   | 110 | 2406 | Compensation for the Losses due to Wild Animals Attack | 50   | FRD-181:Dy. C. F Yavatmal            | FRD-182:Dy. C. F Pandhakawda                                | 5953746.00             | 463525.00   | 3238856.00  | 75100.00    | 3777481.00  | 9731227.00   |           |
|     |     |      |   |          |     |      |     | 2366 |  |      |                                      | FRD-183:Dy. C. F Pusad                                      | 13102724.00            | 8757670.00  | 14736798.00 | 16430356.00 | 39924824.00 | 53027548.00  |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim | 12198043.00            | 1066668.00  | 2220984.00  | 1699801.00  | 4987453.00  | 17185496.00  |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 6700277.00             | 3398814.00  | 668722.00   | 1035384.00  | 5102920.00  | 11803197.00  |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 37954790.00            | 13686677.00 | 20865360.00 | 19240641.00 | 53792678.00 | 91747468.00  |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(V/C)  | 39869451.00            | 15684406.00 | 24797235.00 | 22173564.00 | 62655205.00 | 102524656.00 |           |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(P/N)  | 39869451.00            | 15684406.00 | 24797235.00 | 22173564.00 | 62655205.00 | 102524656.00 |           |
|     |     |      |   |          |     | Plan | V   | 01   | 101  | 2406 | Computerization of Forest Department | 10  | FRD-183:Dy. C. F Pusad | 72897.00    | 60647.00    | 0.00        | 147000.00   | 207647.00    | 280544.00 |
|     |     |      |   |          |     |      |     |      |  |      |                                      | TOTAL(SMH)  | 72897.00               | 60647.00    | 0.00        | 147000.00   | 207647.00   | 280544.00    |           |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC         | DSCRPTN    | DH          | ACS  | DSCRPN      | PREV QR     | M1          | M2          | M3          | TOTAL QR    | CUM QR       |
|-----|------|------|------|------|-----|-----|------|-------------|------------|-------------|------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| F27 | C07  | 2406 | N    | Plan | V   |     |      |             | TOTAL(V/C) |             |      |             | 72897.00    | 60647.00    | 0.00        | 147000.00   | 207647.00   | 280544.00    |
|     |      |      |      |      |     |     |      |             | TOTAL(P/N) |             |      |             | 72897.00    | 60647.00    | 0.00        | 147000.00   | 207647.00   | 280544.00    |
|     |      |      |      |      |     |     |      |             | TOTAL(REC) |             |      |             | 39942348.00 | 15745053.00 | 24797235.00 | 22320564.00 | 62862852.00 | 102805200.00 |
|     |      |      |      |      |     |     |      |             | TOTAL(MH)  |             |      |             | 39942348.00 | 15745053.00 | 24797235.00 | 22320564.00 | 62862852.00 | 102805200.00 |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive     | 02         | FRD-181:Dy. |      |             | 0.00        | 0.00        | 7183514.00  | 7146931.00  | 14330445.00 | 14330445.00  |
|     |      |      |      |      |     |     | 0492 | Afforstat   |            | C. F        |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | ion         |            | Yavatmal    |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Program     |            | FRD-182:Dy. |      |             | 0.00        | 0.00        | 7514347.00  | 6950234.00  | 14464581.00 | 14464581.00  |
|     |      |      |      |      |     |     |      |             |            | C. F        |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Pandhakawda |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | FRD-183:Dy. |            |             |      |             | 0.00        | 3833960.00  | 4690043.00  | 727176.00   | 9251179.00  | 9251179.00   |
|     |      |      |      |      |     |     |      | C. F Pusad  |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | FRD-242:Dy. |            |             |      |             | 0.00        | 0.00        | 13795489.00 | 4160560.00  | 17956049.00 | 17956049.00  |
|     |      |      |      |      |     |     |      | Conservator |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Of Forest   |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | (Territory) |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Forest      |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Washim      |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | TOTAL(SMH)  |            |             |      |             | 0.00        | 3833960.00  | 33183393.00 | 18984901.00 | 56002254.00 | 56002254.00  |
|     |      |      |      |      |     |     | 01   | 101         | 4406       | Massive     | 21   | FRD-181:Dy. | 0.00        | 0.00        | 2559293.00  | 3850045.00  | 6409338.00  | 6409338.00   |
|     |      |      |      |      |     |     |      | 0492        | Afforstat  |             | C. F |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | ion         |            | Yavatmal    |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Program     |            | FRD-182:Dy. |      |             | 0.00        | 0.00        | 3807302.00  | 2304672.00  | 6111974.00  | 6111974.00   |
|     |      |      |      |      |     |     |      |             |            | C. F        |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Pandhakawda |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | FRD-183:Dy. |            |             |      |             | 0.00        | 0.00        | 1344355.00  | 0.00        | 1344355.00  | 1344355.00   |
|     |      |      |      |      |     |     |      | C. F Pusad  |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | FRD-242:Dy. |            |             |      |             | 0.00        | 0.00        | 5804616.00  | 175296.00   | 5979912.00  | 5979912.00   |
|     |      |      |      |      |     |     |      | Conservator |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Of Forest   |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | (Territory) |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Forest      |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Washim      |            |             |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | TOTAL(SMH)  |            |             |      |             | 0.00        | 0.00        | 13515566.00 | 6330013.00  | 19845579.00 | 19845579.00  |
|     |      |      |      |      |     |     |      | TOTAL(V/C)  |            |             |      |             | 0.00        | 3833960.00  | 46698959.00 | 25314914.00 | 75847833.00 | 75847833.00  |
|     |      |      |      |      |     |     |      | TOTAL(P/N)  |            |             |      |             | 0.00        | 3833960.00  | 46698959.00 | 25314914.00 | 75847833.00 | 75847833.00  |
|     |      |      |      |      |     |     |      | TOTAL(REC)  |            |             |      |             | 0.00        | 3833960.00  | 46698959.00 | 25314914.00 | 75847833.00 | 75847833.00  |
|     |      |      |      |      |     |     |      | TOTAL(MH)   |            |             |      |             | 0.00        | 3833960.00  | 46698959.00 | 25314914.00 | 75847833.00 | 75847833.00  |
| O78 | 2406 | N    | Plan | V    | 01  | 070 | 2406 | Roads and   | 02         | FRD-181:Dy. |      |             | 0.00        | 0.00        | 0.00        | 1143560.00  | 1143560.00  | 1143560.00   |
|     |      |      |      |      |     |     | 8275 | Bridges     |            | C. F        |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | in          |            | Yavatmal    |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Forests     |            | TOTAL(SMH)  |      |             | 0.00        | 0.00        | 0.00        | 1143560.00  | 1143560.00  | 1143560.00   |
|     |      |      |      |      |     |     | 01   | 070         | 2406       | Roads and   | 21   | FRD-181:Dy. | 0.00        | 0.00        | 0.00        | 762372.00   | 762372.00   | 762372.00    |
|     |      |      |      |      |     |     |      | 8275        | Bridges    |             | C. F |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | in          |            | Yavatmal    |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Forests     |            | TOTAL(SMH)  |      |             | 0.00        | 0.00        | 0.00        | 762372.00   | 762372.00   | 762372.00    |
|     |      |      |      |      |     |     | 01   | 101         | 2406       | Reaffores   | 02   | FRD-182:Dy. | 0.00        | 0.00        | 0.00        | 509704.00   | 509704.00   | 509704.00    |
|     |      |      |      |      |     |     |      | 5276        | tation of  |             | C. F |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Degraded    |            | Pandhakawda |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Forest      |            | TOTAL(SMH)  |      |             | 0.00        | 0.00        | 0.00        | 509704.00   | 509704.00   | 509704.00    |
|     |      |      |      |      |     |     | 01   | 101         | 2406       | Reaffores   | 21   | FRD-182:Dy. | 0.00        | 0.00        | 0.00        | 878920.00   | 878920.00   | 878920.00    |
|     |      |      |      |      |     |     |      | 5276        | tation of  |             | C. F |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Degraded    |            | Pandhakawda |      |             |             |             |             |             |             |              |
|     |      |      |      |      |     |     |      | Forest      |            | TOTAL(SMH)  |      |             | 0.00        | 0.00        | 0.00        | 878920.00   | 878920.00   | 878920.00    |
|     |      |      |      |      |     |     | 01   | 101         | 2406       | Forest      | 21   | FRD-181:Dy. | 0.00        | 3208000.00  | 0.00        | 0.00        | 3208000.00  | 3208000.00   |
|     |      |      |      |      |     |     |      | B145        | conservat  |             | C. F |             |             |             |             |             |             |              |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH     | R P/NP | V/C | SMH | MNH  | CRC      | DSCRPTN   | DH ACS      | DSCRPN      | PREV QR | M1          | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|------|--------|--------|-----|-----|------|----------|-----------|-------------|-------------|---------|-------------|------------|------------|-------------|-------------|
| F27 | O78  | 2406   | N Plan | V   | 01  | 101  | 2406     | Forest    | 21          | Yavatmal    |         |             |            |            |             |             |
|     |      |        |        |     |     |      | B145     | conservat |             | FRD-182:Dy. | 0.00    | 0.00        | 0.00       | 569946.00  | 569946.00   | 569946.00   |
|     |      |        |        |     |     |      |          | ion Works |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | (Scheme)  |             | Pandhakawda |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | FRD-183:Dy. | 0.00    | 7862766.00  | 0.00       | 0.00       | 7862766.00  | 7862766.00  |
|     |      |        |        |     |     |      |          |           |             | C. F Pusad  |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 11070766.00 | 0.00       | 569946.00  | 11640712.00 | 11640712.00 |
|     |      |        |        |     | 01  | 101  | 2406     | Forest    | 27          | FRD-183:Dy. | 0.00    | 964000.00   | 0.00       | 0.00       | 964000.00   | 964000.00   |
|     |      |        |        |     |     |      | B145     | conservat |             | C. F Pusad  |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | ion Works |             | TOTAL(SMH)  | 0.00    | 964000.00   | 0.00       | 0.00       | 964000.00   | 964000.00   |
|     |      |        |        |     |     |      |          | (Scheme)  |             |             |         |             |            |            |             |             |
|     |      |        |        |     | 02  | 110  | 2406     | Wild-life | 02          | FRD-181:Dy. | 0.00    | 0.00        | 1910475.00 | 132817.00  | 2043292.00  | 2043292.00  |
|     |      |        |        |     |     |      | 8257     | and       |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | nature    |             | Yavatmal    |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | conservat |             | FRD-182:Dy. | 0.00    | 0.00        | 0.00       | 528500.00  | 528500.00   | 528500.00   |
|     |      |        |        |     |     |      |          | ion       |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | scheme    |             | Pandhakawda |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 0.00        | 1910475.00 | 661317.00  | 2571792.00  | 2571792.00  |
|     |      |        |        |     | 02  | 110  | 2406     | Wild-life | 21          | FRD-181:Dy. | 0.00    | 0.00        | 1230537.00 | 84859.00   | 1315396.00  | 1315396.00  |
|     |      |        |        |     |     |      | 8257     | and       |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | nature    |             | Yavatmal    |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | conservat |             | TOTAL(SMH)  | 0.00    | 0.00        | 1230537.00 | 84859.00   | 1315396.00  | 1315396.00  |
|     |      |        |        |     |     |      |          | ion       |             |             |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | scheme    |             |             |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(V/C)  | 0.00    | 12034766.00 | 3141012.00 | 4610678.00 | 19786456.00 | 19786456.00 |
|     |      |        |        |     |     |      |          |           |             | TOTAL(P/N)  | 0.00    | 12034766.00 | 3141012.00 | 4610678.00 | 19786456.00 | 19786456.00 |
|     |      |        |        |     |     |      |          |           |             | TOTAL(REC)  | 0.00    | 12034766.00 | 3141012.00 | 4610678.00 | 19786456.00 | 19786456.00 |
|     |      |        |        |     |     |      |          |           |             | TOTAL(MH)   | 0.00    | 12034766.00 | 3141012.00 | 4610678.00 | 19786456.00 | 19786456.00 |
| O79 | 4406 | N Plan | V      | 01  | 070 | 4406 | Forst    | 53        | FRD-181:Dy. |             | 0.00    | 0.00        | 848624.00  | 0.00       | 848624.00   | 848624.00   |
|     |      |        |        |     |     |      | 3992     | Buildings |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          | (Scheme)  |             | Yavatmal    |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 0.00        | 848624.00  | 0.00       | 848624.00   | 848624.00   |
|     |      |        |        |     | 01  | 102  | 4406     | Central   | 02          | FRD-182:Dy. | 0.00    | 0.00        | 0.00       | 1712937.00 | 1712937.00  | 1712937.00  |
|     |      |        |        |     |     |      | 3473     | Nurseries |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | Pandhakawda |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 0.00        | 0.00       | 1712937.00 | 1712937.00  | 1712937.00  |
|     |      |        |        |     | 01  | 102  | 4406     | Central   | 21          | FRD-182:Dy. | 0.00    | 0.00        | 0.00       | 1003248.00 | 1003248.00  | 1003248.00  |
|     |      |        |        |     |     |      | 3473     | Nurseries |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | Pandhakawda |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 0.00        | 0.00       | 1003248.00 | 1003248.00  | 1003248.00  |
|     |      |        |        |     |     |      |          |           |             | TOTAL(V/C)  | 0.00    | 0.00        | 848624.00  | 2716185.00 | 3564809.00  | 3564809.00  |
|     |      |        |        |     |     |      |          |           |             | TOTAL(P/N)  | 0.00    | 0.00        | 848624.00  | 2716185.00 | 3564809.00  | 3564809.00  |
|     |      |        |        |     |     |      |          |           |             | TOTAL(REC)  | 0.00    | 0.00        | 848624.00  | 2716185.00 | 3564809.00  | 3564809.00  |
|     |      |        |        |     |     |      |          |           |             | TOTAL(MH)   | 0.00    | 0.00        | 848624.00  | 2716185.00 | 3564809.00  | 3564809.00  |
| T09 | 2225 | N Plan | V      | 02  | 796 | 2225 | District | 02        | FRD-182:Dy. |             | 0.00    | 0.00        | 0.00       | 1032799.00 | 1032799.00  | 1032799.00  |
|     |      |        |        |     |     |      | E374     | Yavatmal  |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | Pandhakawda |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 0.00        | 0.00       | 1032799.00 | 1032799.00  | 1032799.00  |
|     |      |        |        |     | 02  | 796  | 2225     | District  | 21          | FRD-182:Dy. | 0.00    | 0.00        | 0.00       | 367826.00  | 367826.00   | 367826.00   |
|     |      |        |        |     |     |      | E374     | Yavatmal  |             | C. F        |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | Pandhakawda |         |             |            |            |             |             |
|     |      |        |        |     |     |      |          |           |             | TOTAL(SMH)  | 0.00    | 0.00        | 0.00       | 367826.00  | 367826.00   | 367826.00   |
|     |      |        |        |     |     |      |          |           |             | TOTAL(V/C)  | 0.00    | 0.00        | 0.00       | 1400625.00 | 1400625.00  | 1400625.00  |
|     |      |        |        |     |     |      |          |           |             | TOTAL(P/N)  | 0.00    | 0.00        | 0.00       | 1400625.00 | 1400625.00  | 1400625.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul , Aug , Sep)

YEAR 2024-2025

| CRL | GNT  | MH     | R | P/NP | V/C | SMH  | MNH         | CRC | DSCRPTN     | DH | ACS | DSCRPN | PREV QR | M1   | M2   | M3         | TOTAL QR   | CUM QR     |
|-----|------|--------|---|------|-----|------|-------------|-----|-------------|----|-----|--------|---------|------|------|------------|------------|------------|
| F27 | T09  | 2225   | N |      |     |      |             |     | TOTAL(REC)  |    |     |        | 0.00    | 0.00 | 0.00 | 1400625.00 | 1400625.00 | 1400625.00 |
|     |      |        |   |      |     |      |             |     | TOTAL(MH)   |    |     |        | 0.00    | 0.00 | 0.00 | 1400625.00 | 1400625.00 | 1400625.00 |
| T10 | 4225 | N Plan | V | 02   | 796 | 4225 | District    | 21  | FRD-242:Dy. |    |     |        | 0.00    | 0.00 | 0.00 | 4889687.00 | 4889687.00 | 4889687.00 |
|     |      |        |   |      |     |      | 1548 Washim |     | Conservator |    |     |        |         |      |      |            |            |            |
|     |      |        |   |      |     |      |             |     | Of Forest   |    |     |        |         |      |      |            |            |            |
|     |      |        |   |      |     |      |             |     | (Territory) |    |     |        |         |      |      |            |            |            |
|     |      |        |   |      |     |      |             |     | Forest      |    |     |        |         |      |      |            |            |            |
|     |      |        |   |      |     |      |             |     | Washim      |    |     |        |         |      |      |            |            |            |
|     |      |        |   |      |     |      |             |     | TOTAL(SMH)  |    |     |        | 0.00    | 0.00 | 0.00 | 4889687.00 | 4889687.00 | 4889687.00 |
|     |      |        |   |      |     |      |             |     | TOTAL(V/C)  |    |     |        | 0.00    | 0.00 | 0.00 | 4889687.00 | 4889687.00 | 4889687.00 |
|     |      |        |   |      |     |      |             |     | TOTAL(P/N)  |    |     |        | 0.00    | 0.00 | 0.00 | 4889687.00 | 4889687.00 | 4889687.00 |
|     |      |        |   |      |     |      |             |     | TOTAL(REC)  |    |     |        | 0.00    | 0.00 | 0.00 | 4889687.00 | 4889687.00 | 4889687.00 |
|     |      |        |   |      |     |      |             |     | TOTAL(MH)   |    |     |        | 0.00    | 0.00 | 0.00 | 4889687.00 | 4889687.00 | 4889687.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH  | MNH | CRC  | DSCRPTN                           | DH   | ACS                       | DSCRPN                    | PREV QR     | M1        | M2        | M3        | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|------|-----|------|-----------------------------------|------|---------------------------|---------------------------|-------------|-----------|-----------|-----------|-----------|------------|
| F28 | C07 | 2406 | N | Non Plan | V   | 01   | 001 | 2406 | Conservat                         | 13   | FRD-188:Dy.               |                           | 0.00        | 0.00      | 0.00      | 8360.00   | 8360.00   | 8360.00    |
|     |     |      |   |          |     |      |     | 8515 | or of Forests, Social Forestry    |      | D.S.F. Satara             | TOTAL(SMH)                | 0.00        | 0.00      | 0.00      | 8360.00   | 8360.00   | 8360.00    |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona                         | 06   | FRD-186:Dy.               |                           | 0.00        | 0.00      | 22084.00  | 0.00      | 22084.00  | 22084.00   |
|     |     |      |   |          |     |      |     | 8524 | l Forest Officer, Social Forestry |      | D.S.F. Kolhapur           | FRD-187:Dy. D.S.F. Sangli | 0.00        | 0.00      | 9453.00   | 0.00      | 9453.00   | 9453.00    |
|     |     |      |   |          |     |      |     |      |                                   |      | FRD-188:Dy. D.S.F. Satara | FRD-190:Dy. D.S.F. Pune   | 0.00        | 0.00      | 36043.00  | 15110.00  | 51153.00  | 51153.00   |
|     |     |      |   |          |     |      |     |      |                                   |      | TOTAL(SMH)                |                           | 0.00        | 4463.00   | 830.00    | 2946.00   | 8239.00   | 8239.00    |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona                         | 13   | FRD-186:Dy.               |                           | 0.00        | 0.00      | 13450.00  | 0.00      | 13450.00  | 13450.00   |
|     |     |      |   |          |     |      |     | 8524 | l Forest Officer, Social Forestry |      | D.S.F. Kolhapur           | FRD-187:Dy. D.S.F. Sangli | 0.00        | 59598.00  | 47509.00  | 12315.00  | 119422.00 | 119422.00  |
|     |     |      |   |          |     |      |     |      |                                   |      | FRD-188:Dy. D.S.F. Satara | FRD-190:Dy. D.S.F. Pune   | 0.00        | 0.00      | 27480.00  | 0.00      | 27480.00  | 430789.00  |
|     |     |      |   |          |     |      |     |      |                                   |      | TOTAL(SMH)                |                           | 403309.00   | 92781.00  | 161215.00 | 144837.00 | 398833.00 | 802142.00  |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona                         | 14   | FRD-186:Dy.               |                           | 0.00        | 0.00      | 3660.00   | 0.00      | 3660.00   | 3660.00    |
|     |     |      |   |          |     |      |     | 8524 | l Forest Officer, Social Forestry |      | D.S.F. Kolhapur           | FRD-188:Dy. D.S.F. Satara | 0.00        | 36642.00  | 2800.00   | 88302.00  | 127744.00 | 127744.00  |
|     |     |      |   |          |     |      |     |      |                                   |      | TOTAL(SMH)                |                           | 0.00        | 36642.00  | 6460.00   | 88302.00  | 131404.00 | 131404.00  |
|     |     |      |   |          |     | 01   | 001 | 2406 | Divisiona                         | 24   | FRD-187:Dy.               |                           | 0.00        | 0.00      | 8312.00   | 0.00      | 8312.00   | 8312.00    |
|     |     |      |   |          |     |      |     | 8524 | l Forest Officer, Social Forestry |      | D.S.F. Sangli             | FRD-188:Dy. D.S.F. Satara | 0.00        | 5000.00   | 0.00      | 0.00      | 5000.00   | 5000.00    |
|     |     |      |   |          |     |      |     |      |                                   |      | FRD-190:Dy. D.S.F. Pune   | TOTAL(SMH)                | 0.00        | 0.00      | 0.00      | 5000.00   | 5000.00   | 5000.00    |
|     |     |      |   |          |     |      |     |      |                                   |      | TOTAL(SMH)                |                           | 0.00        | 5000.00   | 8312.00   | 5000.00   | 18312.00  | 18312.00   |
|     |     |      |   |          |     |      |     |      | TOTAL(V/C)                        |      |                           |                           | 403309.00   | 138886.00 | 244397.00 | 264555.00 | 647838.00 | 1051147.00 |
|     |     |      |   |          |     |      |     |      | TOTAL(P/N)                        |      |                           |                           | 403309.00   | 138886.00 | 244397.00 | 264555.00 | 647838.00 | 1051147.00 |
|     |     |      |   |          |     | Plan | V   | 01   | 101                               | 2406 | Van                       | 21                        | FRD-186:Dy. | 0.00      | 0.00      | 263000.00 | 0.00      | 263000.00  |
|     |     |      |   |          |     |      |     | 8551 | Mahostav                          |      | D.S.F. Kolhapur           | FRD-187:Dy. D.S.F. Sangli | 0.00        | 0.00      | 0.00      | 95554.00  | 95554.00  | 95554.00   |
|     |     |      |   |          |     |      |     |      |                                   |      | FRD-188:Dy. D.S.F. Satara | TOTAL(SMH)                | 0.00        | 0.00      | 44382.00  | 0.00      | 44382.00  | 44382.00   |
|     |     |      |   |          |     |      |     |      |                                   |      | TOTAL(SMH)                |                           | 0.00        | 0.00      | 307382.00 | 95554.00  | 402936.00 | 402936.00  |
|     |     |      |   |          |     | 01   | 101 | 2406 | Computeri                         | 10   | FRD-188:Dy.               |                           | 0.00        | 0.00      | 41364.00  | 20682.00  | 62046.00  | 62046.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL  | GNT  | MH       | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN                               | DH | ACS         | DSCRPN | PREV QR   | M1          | M2          | M3         | TOTAL QR    | CUM QR      |
|------|------|----------|------|------|-----|-----|-----|------|---------------------------------------|----|-------------|--------|-----------|-------------|-------------|------------|-------------|-------------|
| F28  | C07  | 2406     | N    | Plan | V   | 01  | 101 | 2406 | Computeri zation of Forest Department | 10 | D.S.F.      | Satara | 0.00      | 0.00        | 41364.00    | 20682.00   | 62046.00    | 62046.00    |
|      |      |          |      |      |     |     |     | 8669 | TOTAL(SMH)                            |    |             |        | 0.00      | 0.00        | 41364.00    | 20682.00   | 62046.00    | 62046.00    |
|      |      |          |      |      |     |     |     |      | TOTAL(V/C)                            |    |             |        | 0.00      | 0.00        | 348746.00   | 116236.00  | 464982.00   | 464982.00   |
|      |      |          |      |      |     |     |     |      | TOTAL(P/N)                            |    |             |        | 0.00      | 0.00        | 348746.00   | 116236.00  | 464982.00   | 464982.00   |
|      |      |          |      |      |     |     |     |      | TOTAL(REC)                            |    |             |        | 403309.00 | 138886.00   | 593143.00   | 380791.00  | 1112820.00  | 1516129.00  |
|      |      |          |      |      |     |     |     |      | TOTAL(MH)                             |    |             |        | 403309.00 | 138886.00   | 593143.00   | 380791.00  | 1112820.00  | 1516129.00  |
| 2551 | N    | Non Plan | V    |      |     | 01  | 001 | 2551 | Western Ghat Development Programme    | 13 | FRD-188:Dy. | D.S.F. | 0.00      | 0.00        | 0.00        | 10000.00   | 10000.00    | 10000.00    |
|      |      |          |      |      |     |     |     | 0279 | TOTAL(SMH)                            |    |             |        | 0.00      | 0.00        | 0.00        | 10000.00   | 10000.00    | 10000.00    |
|      |      |          |      |      |     |     |     |      | TOTAL(V/C)                            |    |             |        | 0.00      | 0.00        | 0.00        | 10000.00   | 10000.00    | 10000.00    |
|      |      |          |      |      |     |     |     |      | TOTAL(P/N)                            |    |             |        | 0.00      | 0.00        | 0.00        | 10000.00   | 10000.00    | 10000.00    |
|      |      |          |      |      |     |     |     |      | TOTAL(REC)                            |    |             |        | 0.00      | 0.00        | 0.00        | 10000.00   | 10000.00    | 10000.00    |
|      |      |          |      |      |     |     |     |      | TOTAL(MH)                             |    |             |        | 0.00      | 0.00        | 0.00        | 10000.00   | 10000.00    | 10000.00    |
| C10  | 4406 | N        | Plan | V    |     | 01  | 101 | 4406 | Massive Afforestation Program         | 02 | FRD-186:Dy. | D.S.F. | 0.00      | 252904.00   | 3993221.00  | 1015597.00 | 5261722.00  | 5261722.00  |
|      |      |          |      |      |     |     |     | 0492 | TOTAL(SMH)                            |    |             |        | 0.00      | 1672406.00  | 3513881.00  | 1446300.00 | 6632587.00  | 6632587.00  |
|      |      |          |      |      |     |     |     |      | FRD-187:Dy.                           |    |             |        | 0.00      | 0.00        | 10270366.00 | 2046495.00 | 12316861.00 | 12316861.00 |
|      |      |          |      |      |     |     |     |      | D.S.F.                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | Sangli                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | FRD-188:Dy.                           |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | D.S.F.                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | Satara                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | FRD-189:Dy.                           |    |             |        | 0.00      | 6987732.00  | 916920.00   | 231946.00  | 8136598.00  | 8136598.00  |
|      |      |          |      |      |     |     |     |      | D.S.F.                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | Solapur                               |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | FRD-190:Dy.                           |    |             |        | 0.00      | 0.00        | 16347849.00 | 0.00       | 16347849.00 | 16347849.00 |
|      |      |          |      |      |     |     |     |      | D.S.F. Pune                           |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | TOTAL(SMH)                            |    |             |        | 0.00      | 8913042.00  | 35042237.00 | 4740338.00 | 48695617.00 | 48695617.00 |
|      |      |          |      |      |     |     |     |      | TOTAL(V/C)                            |    |             |        | 0.00      | 0.00        | 2493956.00  | 122843.00  | 2616799.00  | 2616799.00  |
|      |      |          |      |      |     |     |     |      | TOTAL(P/N)                            |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | TOTAL(REC)                            |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | TOTAL(MH)                             |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
| 01   | 101  | 4406     | N    | Plan | V   | 01  | 101 | 4406 | Massive Afforestation Program         | 21 | FRD-186:Dy. | D.S.F. | 0.00      | 0.00        | 2493956.00  | 122843.00  | 2616799.00  | 2616799.00  |
|      |      |          |      |      |     |     |     | 0492 | TOTAL(SMH)                            |    |             |        | 0.00      | 353203.00   | 1958890.00  | 117398.00  | 2429491.00  | 2429491.00  |
|      |      |          |      |      |     |     |     |      | FRD-187:Dy.                           |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | D.S.F.                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | Sangli                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | FRD-188:Dy.                           |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | D.S.F.                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | Satara                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | FRD-189:Dy.                           |    |             |        | 0.00      | 1467248.00  | 847234.00   | 72000.00   | 2386482.00  | 2386482.00  |
|      |      |          |      |      |     |     |     |      | D.S.F.                                |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | Solapur                               |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | FRD-190:Dy.                           |    |             |        | 0.00      | 0.00        | 9012703.00  | 0.00       | 9012703.00  | 9012703.00  |
|      |      |          |      |      |     |     |     |      | D.S.F. Pune                           |    |             |        | 0.00      | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        |
|      |      |          |      |      |     |     |     |      | TOTAL(SMH)                            |    |             |        | 0.00      | 1820451.00  | 17671790.00 | 1124888.00 | 20617129.00 | 20617129.00 |
|      |      |          |      |      |     |     |     |      | TOTAL(V/C)                            |    |             |        | 0.00      | 10733493.00 | 52714027.00 | 5865226.00 | 69312746.00 | 69312746.00 |
|      |      |          |      |      |     |     |     |      | TOTAL(P/N)                            |    |             |        | 0.00      | 10733493.00 | 52714027.00 | 5865226.00 | 69312746.00 | 69312746.00 |
|      |      |          |      |      |     |     |     |      | TOTAL(REC)                            |    |             |        | 0.00      | 10733493.00 | 52714027.00 | 5865226.00 | 69312746.00 | 69312746.00 |
|      |      |          |      |      |     |     |     |      | TOTAL(MH)                             |    |             |        | 0.00      | 10733493.00 | 52714027.00 | 5865226.00 | 69312746.00 | 69312746.00 |
| O28  | 2406 | N        | Plan | V    |     | 01  | 101 | 2406 | Reaffores tation of degraded Forest   | 02 | FRD-188:Dy. | D.S.F. | 0.00      | 0.00        | 1180033.00  | 340454.00  | 1520487.00  | 1520487.00  |
|      |      |          |      |      |     |     |     | 3021 | TOTAL(SMH)                            |    |             |        | 0.00      | 0.00        | 1180033.00  | 340454.00  | 1520487.00  | 1520487.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul ,Aug ,Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH         | ACS         | DSCRPN | PREV QR     | M1   | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|-----|------|------------|------------|-------------|--------|-------------|------|------------|------------|------------|------------|
| F28 | O28  | 2406 | N    | Plan | V   | 01  | 101 | 2406 | Reaffores  | 21         | FRD-188:Dy. |        | 0.00        | 0.00 | 120092.00  | 66246.00   | 186338.00  | 186338.00  |
|     |      |      |      |      |     |     |     | 3021 | tation of  |            | D.S.F.      |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | degraded   |            | Satara      |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | Forest     |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 120092.00  | 66246.00   | 186338.00  | 186338.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |            |             |        | 0.00        | 0.00 | 1300125.00 | 406700.00  | 1706825.00 | 1706825.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |            |             |        | 0.00        | 0.00 | 1300125.00 | 406700.00  | 1706825.00 | 1706825.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |            |             |        | 0.00        | 0.00 | 1300125.00 | 406700.00  | 1706825.00 | 1706825.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |            |             |        | 0.00        | 0.00 | 1300125.00 | 406700.00  | 1706825.00 | 1706825.00 |
| O29 | 4406 | N    | Plan | V    |     | 01  | 102 | 4406 | Central    | 02         | FRD-188:Dy. |        | 0.00        | 0.00 | 2026882.00 | 809676.00  | 2836558.00 | 2836558.00 |
|     |      |      |      |      |     |     |     | 3268 | Nurseries  |            | D.S.F.      |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Satara      |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 2026882.00 | 809676.00  | 2836558.00 | 2836558.00 |
|     |      |      |      |      |     |     |     |      |            |            |             |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     | 01   | 102        | 4406       | Central     | 21     | FRD-188:Dy. |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | 3268       | Nurseries  |             | D.S.F. |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Satara      |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 45658.00   | 88379.00   | 134037.00  | 134037.00  |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |            |             |        | 0.00        | 0.00 | 2072540.00 | 898055.00  | 2970595.00 | 2970595.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |            |             |        | 0.00        | 0.00 | 2072540.00 | 898055.00  | 2970595.00 | 2970595.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |            |             |        | 0.00        | 0.00 | 2072540.00 | 898055.00  | 2970595.00 | 2970595.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |            |             |        | 0.00        | 0.00 | 2072540.00 | 898055.00  | 2970595.00 | 2970595.00 |
| O35 | 4406 | N    | Plan | V    |     | 01  | 070 | 4406 | Forests    | 53         | FRD-186:Dy. |        | 0.00        | 0.00 | 11154.00   | 714144.00  | 725298.00  | 725298.00  |
|     |      |      |      |      |     |     |     | 3348 | Buildings  |            | D.S.F.      |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Kolhapur    |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 11154.00   | 714144.00  | 725298.00  | 725298.00  |
|     |      |      |      |      |     |     |     |      |            |            |             |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     | 01   | 101        | 4406       | Afforesta   | 02     | FRD-186:Dy. |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | 1354       | tation for |             | D.S.F. |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Soil        |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Conservat   |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | ion         |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 0.00       | 1174008.00 | 1174008.00 | 1174008.00 |
|     |      |      |      |      |     |     |     |      |            |            |             |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     | 01   | 101        | 4406       | Afforesta   | 21     | FRD-186:Dy. |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | 1354       | tation for |             | D.S.F. |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Soil        |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Conservat   |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | ion         |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 0.00       | 750242.00  | 750242.00  | 750242.00  |
|     |      |      |      |      |     |     |     |      |            |            |             |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     | 01   | 102        | 4406       | Central     | 02     | FRD-186:Dy. |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | 3366       | Nurseries  |             | D.S.F. |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Kolhapur    |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 1913298.00 | 0.00       | 1913298.00 | 1913298.00 |
|     |      |      |      |      |     |     |     |      |            |            |             |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     | 01   | 102        | 4406       | Central     | 21     | FRD-186:Dy. |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | 3366       | Nurseries  |             | D.S.F. |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | Kolhapur    |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      |            |            | TOTAL(SMH)  |        | 0.00        | 0.00 | 934518.00  | 0.00       | 934518.00  | 934518.00  |
|     |      |      |      |      |     |     |     |      |            |            |             |        |             |      |            |            |            |            |
|     |      |      |      |      |     |     |     |      | TOTAL(V/C) |            |             |        | 0.00        | 0.00 | 2858970.00 | 2638394.00 | 5497364.00 | 5497364.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(P/N) |            |             |        | 0.00        | 0.00 | 2858970.00 | 2638394.00 | 5497364.00 | 5497364.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(REC) |            |             |        | 0.00        | 0.00 | 2858970.00 | 2638394.00 | 5497364.00 | 5497364.00 |
|     |      |      |      |      |     |     |     |      | TOTAL(MH)  |            |             |        | 0.00        | 0.00 | 2858970.00 | 2638394.00 | 5497364.00 | 5497364.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS   | DSCRPN | PREV QR   | M1        | M2        | M3        | TOTAL QR  | CUM QR     |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|---|--------|-----------|-----------|-----------|-----------|-----------|------------|
| F29 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Principa<br>1 Chief<br>Conservat<br>or of<br>Forests,<br>Social<br>Forestry | 13 | FRD-<br>193:P.C.C.F<br>& Dir Gen.<br>Social<br>Forestry<br>Pune<br>TOTAL(SMH)   |        | 0.00      | 0.00      | 0.00      | 311208.00 | 311208.00 | 311208.00  |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 311208.00 | 311208.00 | 311208.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Conservat<br>8515 or of<br>Forests,<br>Social<br>Forestry                   | 06 | FRD-191:Dy.<br>D.S.F.<br>Jalgaon<br>FRD-192:Dy.<br>D.S.F.<br>Nashik<br>TOTAL(SMH)   |        | 0.00      | 0.00      | 0.00      | 3070.00   | 3070.00   | 3070.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 1330.00   | 1330.00   | 1330.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 4400.00   | 4400.00   | 4400.00    |
|     |     |      |   |          |     | 01  | 001 | 2406 | Conservat<br>8515 or of<br>Forests,<br>Social<br>Forestry                   | 13 | FRD-191:Dy.<br>D.S.F.<br>Jalgaon<br>FRD-192:Dy.<br>D.S.F.<br>Nashik<br>FRD-<br>193:P.C.C.F<br>& Dir Gen.<br>Social<br>Forestry<br>Pune<br>FRD-194:Dy.<br>D.S.F.<br>Dhule<br>FRD-195:Dy.<br>D.S.F.<br>Ahmadnagar<br>TOTAL(SMH) |        | 0.00      | 0.00      | 0.00      | 9270.00   | 9270.00   | 9270.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 2550.00   | 2550.00   | 2550.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 40000.00  | 0.00      | 40000.00  | 40000.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 10566.00  | 10566.00  | 10566.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 27259.00  | 27259.00  | 27259.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 40000.00  | 49645.00  | 89645.00  | 89645.00   |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona<br>8524 l Forest<br>Officer,<br>Social<br>Forestry                | 06 | FRD-191:Dy.<br>D.S.F.<br>Jalgaon<br>FRD-192:Dy.<br>D.S.F.<br>Nashik<br>FRD-194:Dy.<br>D.S.F.<br>Dhule<br>FRD-195:Dy.<br>D.S.F.<br>Ahmadnagar<br>TOTAL(SMH)  |        | 0.00      | 17763.00  | 0.00      | 7950.00   | 25713.00  | 25713.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 5160.00   | 5160.00   | 5160.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 3150.00   | 0.00      | 0.00      | 3150.00   | 3150.00    |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 22970.00  | 0.00      | 22970.00  | 22970.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 20913.00  | 22970.00  | 13110.00  | 56993.00  | 56993.00   |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona<br>8524 l Forest<br>Officer,<br>Social<br>Forestry                | 13 | FRD-191:Dy.<br>D.S.F.<br>Jalgaon<br>FRD-192:Dy.<br>D.S.F.<br>Nashik<br>FRD-<br>193:P.C.C.F<br>& Dir Gen.<br>Social<br>Forestry<br>Pune<br>FRD-194:Dy.   |        | 0.00      | 12890.00  | 0.00      | 49517.00  | 62407.00  | 62407.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 0.00      | 0.00      | 68003.00  | 68003.00  | 68003.00   |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 639450.00 | 226725.00 | 278247.00 | 36000.00  | 540972.00 | 1180422.00 |
|     |     |      |   |          |     |     |     |      |   |    |   |        | 0.00      | 15606.00  | 0.00      | 0.00      | 15606.00  | 15606.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                           | DH          | ACS     | DSCRPN | PREV QR   | M1          | M2        | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|-----------------------------------|-------------|---------|--------|-----------|-------------|-----------|------------|-------------|-------------|
| F29 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Divisiona 13                      | D.S.F.      |         |        |           |             |           |            |             |             |
|     |     |      |   |          |     |     |     | 8524 | 1 Forest Officer, Social Forestry | Dhule       |         |        | 0.00      | 0.00        | 13272.00  | 16053.00   | 29325.00    | 29325.00    |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 639450.00 | 255221.00   | 291519.00 | 169573.00  | 716313.00   | 1355763.00  |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona 14                      | FRD-191:Dy. |         |        | 0.00      | 38000.00    | 0.00      | 148468.00  | 186468.00   | 186468.00   |
|     |     |      |   |          |     |     |     | 8524 | 1 Forest Officer, Social Forestry | D.S.F.      | Jalgaon |        | 0.00      | 0.00        | 0.00      | 30000.00   | 30000.00    | 30000.00    |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 0.00        | 103934.00 | 0.00       | 103934.00   | 103934.00   |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 38000.00    | 103934.00 | 178468.00  | 320402.00   | 320402.00   |
|     |     |      |   |          |     | 01  | 001 | 2406 | Divisiona 24                      | FRD-192:Dy. |         |        | 0.00      | 0.00        | 0.00      | 45376.00   | 45376.00    | 45376.00    |
|     |     |      |   |          |     |     |     | 8524 | 1 Forest Officer, Social Forestry | D.S.F.      | Nashik  |        | 114000.00 | 0.00        | 0.00      | 165630.00  | 165630.00   | 279630.00   |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 0.00        | 0.00      | 1000.00    | 1000.00     | 1000.00     |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 0.00        | 20965.00  | 0.00       | 20965.00    | 20965.00    |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 114000.00 | 0.00        | 20965.00  | 212006.00  | 232971.00   | 346971.00   |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)                        |             |         |        | 753450.00 | 314134.00   | 479388.00 | 938410.00  | 1731932.00  | 2485382.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)                        |             |         |        | 753450.00 | 314134.00   | 479388.00 | 938410.00  | 1731932.00  | 2485382.00  |
|     |     |      |   | Plan     | V   | 01  | 003 | 2406 | ADVERTISI 26                      | FRD-        |         |        | 0.00      | 16405000.00 | 0.00      | 0.00       | 16405000.00 | 16405000.00 |
|     |     |      |   |          |     |     |     | 8589 | NG PUBLICITY & TRAINING           | 193:P.C.C.F |         |        | 0.00      | 16405000.00 | 0.00      | 0.00       | 16405000.00 | 16405000.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Van                               | FRD-191:Dy. |         |        | 0.00      | 0.00        | 0.00      | 465000.00  | 465000.00   | 465000.00   |
|     |     |      |   |          |     |     |     | 8551 | Mahostav                          | D.S.F.      |         |        | 0.00      | 0.00        | 0.00      | 516000.00  | 516000.00   | 516000.00   |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 0.00        | 0.00      | 124000.00  | 124000.00   | 124000.00   |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 0.00        | 0.00      | 1105000.00 | 1105000.00  | 1105000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Van                               | FRD-191:Dy. |         |        | 0.00      | 0.00        | 0.00      | 817490.00  | 817490.00   | 817490.00   |
|     |     |      |   |          |     |     |     | 8551 | Mahostav                          | D.S.F.      |         |        | 0.00      | 0.00        | 0.00      | 709000.00  | 709000.00   | 709000.00   |
|     |     |      |   |          |     |     |     |      |                                   |             |         |        | 0.00      | 0.00        | 0.00      | 352000.00  | 352000.00   | 352000.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul ,Aug ,Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC                               | DSCRPTN   | DH          | ACS         | DSCRPN                | PREV QR   | M1          | M2          | M3          | TOTAL QR     | CUM QR       |            |
|-----|------|------|------|------|-----|-----|------|-----------------------------------|---|-------------|-------------|-----------------------|-----------|-------------|-------------|-------------|--------------|--------------|------------|
| F29 | C07  | 2406 | N    | Plan | V   | 01  | 101  | 2406                              | Van 8551 Mahostav                                     | 21          | D.S.F.      | Dhule                 | 0.00      | 0.00        | 0.00        | 1878490.00  | 1878490.00   | 1878490.00   |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(SMH)  |             |             |                       | 0.00      | 0.00        | 0.00        | 1878490.00  | 1878490.00   | 1878490.00   |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(V/C)  |             |             |                       | 0.00      | 16405000.00 | 0.00        | 2983490.00  | 19388490.00  | 19388490.00  |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(P/N)  |             |             |                       | 0.00      | 16405000.00 | 0.00        | 2983490.00  | 19388490.00  | 19388490.00  |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(REC)  |             |             |                       | 753450.00 | 16719134.00 | 479388.00   | 3921900.00  | 21120422.00  | 21873872.00  |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(MH)   |             |             |                       | 753450.00 | 16719134.00 | 479388.00   | 3921900.00  | 21120422.00  | 21873872.00  |            |
| C10 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Massive 0492 Afforstation Program | 02  | FRD-191:Dy. | D.S.F.      | Jalgaon               | 0.00      | 12012057.00 | 7956589.00  | 5025587.00  | 24994233.00  | 24994233.00  |            |
|     |      |      |      |      |     |     |      |                                   | FRD-192:Dy.   |             | D.S.F.      | Nashik                | 0.00      | 0.00        | 38046200.00 | 18511300.00 | 56557500.00  | 56557500.00  |            |
|     |      |      |      |      |     |     |      |                                   | FRD-194:Dy.   |             | D.S.F.      | Dhule                 | 0.00      | 4803079.00  | 0.00        | 2881325.00  | 7684404.00   | 7684404.00   |            |
|     |      |      |      |      |     |     |      |                                   | FRD-195:Dy.   |             | D.S.F.      | Ahmadnagar            | 0.00      | 270825.00   | 6549680.00  | 5906180.00  | 12726685.00  | 12726685.00  |            |
|     |      |      |      |      |     |     |      |                                   | FRD-  |             | D.S.F.      | 223:D.D.S.F .Nadurbar | 0.00      | 0.00        | 4947360.00  | 0.00        | 4947360.00   | 4947360.00   |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(SMH)  |             |             |                       | 0.00      | 17085961.00 | 57499829.00 | 32324392.00 | 106910182.00 | 106910182.00 |            |
|     |      |      |      |      |     |     |      |                                   | 01 101 4406 Massive 0492 Afforstation Program         | 21          | FRD-191:Dy. | D.S.F.                | Jalgaon   | 0.00        | 5134460.00  | 261034.00   | 531509.00    | 5927003.00   | 5927003.00 |
|     |      |      |      |      |     |     |      |                                   | FRD-192:Dy.   |             | D.S.F.      | Nashik                | 0.00      | 0.00        | 21397200.00 | 359000.00   | 21756200.00  | 21756200.00  |            |
|     |      |      |      |      |     |     |      |                                   | FRD-194:Dy.   |             | D.S.F.      | Dhule                 | 0.00      | 1423720.00  | 0.00        | 754912.00   | 2178632.00   | 2178632.00   |            |
|     |      |      |      |      |     |     |      |                                   | FRD-195:Dy.   |             | D.S.F.      | Ahmadnagar            | 0.00      | 327600.00   | 1983048.00  | 1319230.00  | 3629878.00   | 3629878.00   |            |
|     |      |      |      |      |     |     |      |                                   | FRD-  |             | D.S.F.      | 223:D.D.S.F .Nadurbar | 0.00      | 0.00        | 1950229.00  | 0.00        | 1950229.00   | 1950229.00   |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(SMH)  |             |             |                       | 0.00      | 6885780.00  | 25591511.00 | 2964651.00  | 35441942.00  | 35441942.00  |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(V/C)  |             |             |                       | 0.00      | 23971741.00 | 83091340.00 | 35289043.00 | 142352124.00 | 142352124.00 |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(P/N)  |             |             |                       | 0.00      | 23971741.00 | 83091340.00 | 35289043.00 | 142352124.00 | 142352124.00 |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(REC)  |             |             |                       | 0.00      | 23971741.00 | 83091340.00 | 35289043.00 | 142352124.00 | 142352124.00 |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(MH)   |             |             |                       | 0.00      | 23971741.00 | 83091340.00 | 35289043.00 | 142352124.00 | 142352124.00 |            |
| O40 | 2406 | N    | Plan | V    | 01  | 102 | 2406 | Central B207 Nursery(Scheme)      | 02  | FRD-191:Dy. | D.S.F.      | Jalgaon               | 0.00      | 0.00        | 0.00        | 1393067.00  | 1393067.00   | 1393067.00   |            |
|     |      |      |      |      |     |     |      |                                   | TOTAL(SMH)  |             |             |                       | 0.00      | 0.00        | 0.00        | 1393067.00  | 1393067.00   | 1393067.00   |            |
|     |      |      |      |      |     |     |      |                                   | 01 102 2406 Central B207 Nursery(Scheme)              | 21          | FRD-191:Dy. | D.S.F.                | Jalgaon   | 0.00        | 0.00        | 0.00        | 342034.00    | 342034.00    | 342034.00  |
|     |      |      |      |      |     |     |      |                                   | TOTAL(SMH)  |             |             |                       | 0.00      | 0.00        | 0.00        | 342034.00   | 342034.00    | 342034.00    |            |
|     |      |      |      |      |     |     |      |                                   | 01 800 2406 Developme 3622 nt in Forest Tourism/E co- | 02          | FRD-191:Dy. | D.S.F.                | Jalgaon   | 0.00        | 2106820.00  | 0.00        | 0.00         | 2106820.00   | 2106820.00 |
|     |      |      |      |      |     |     |      |                                   | TOTAL(SMH)  |             |             |                       | 0.00      | 2106820.00  | 0.00        | 0.00        | 2106820.00   | 2106820.00   |            |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC       | DSCRPTN    | DH          | ACS         | DSCRPN | PREV QR | M1         | M2         | M3         | TOTAL QR   | CUM QR     |
|-----|------|------|------|------|-----|-----|------|-----------|------------|-------------|-------------|--------|---------|------------|------------|------------|------------|------------|
| F29 | O40  | 2406 | N    | Plan | V   | 01  | 800  | 2406      | Developme  | 21          | FRD-191:Dy. |        | 0.00    | 1037238.00 | 0.00       | 0.00       | 1037238.00 | 1037238.00 |
|     |      |      |      |      |     |     |      | 3622      | nt in      |             | D.S.F.      |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | Forest     |             | Jalgaon     |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | Tourism/E  |             | TOTAL(SMH)  |        | 0.00    | 1037238.00 | 0.00       | 0.00       | 1037238.00 | 1037238.00 |
|     |      |      |      |      |     |     |      |           | co-        |             |             |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | Tourism    |             |             |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00    | 3144058.00 | 0.00       | 1735101.00 | 4879159.00 | 4879159.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00    | 3144058.00 | 0.00       | 1735101.00 | 4879159.00 | 4879159.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 0.00    | 3144058.00 | 0.00       | 1735101.00 | 4879159.00 | 4879159.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 0.00    | 3144058.00 | 0.00       | 1735101.00 | 4879159.00 | 4879159.00 |
| O42 | 2406 | N    | Plan | V    | 01  | 101 | 2406 | Productio | 02         | FRD-195:Dy. |             |        | 0.00    | 0.00       | 1198410.00 | 345881.00  | 1544291.00 | 1544291.00 |
|     |      |      |      |      |     |     |      | 3676      | n          |             | D.S.F.      |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | Forestry   |             | Ahmadnagar  |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | (Plantati  |             | TOTAL(SMH)  |        | 0.00    | 0.00       | 1198410.00 | 345881.00  | 1544291.00 | 1544291.00 |
|     |      |      |      |      |     |     |      |           | on )       |             |             |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | Programme  |             |             |        |         |            |            |            |            |            |
|     |      |      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00    | 0.00       | 943957.00  | 230587.00  | 1174544.00 | 1174544.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00    | 0.00       | 943957.00  | 230587.00  | 1174544.00 | 1174544.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 0.00    | 0.00       | 943957.00  | 230587.00  | 1174544.00 | 1174544.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 0.00    | 0.00       | 943957.00  | 230587.00  | 1174544.00 | 1174544.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00    | 0.00       | 650322.00  | 831000.00  | 1481322.00 | 1481322.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00    | 0.00       | 650322.00  | 831000.00  | 1481322.00 | 1481322.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 0.00    | 0.00       | 650322.00  | 831000.00  | 1481322.00 | 1481322.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 0.00    | 0.00       | 650322.00  | 831000.00  | 1481322.00 | 1481322.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00    | 0.00       | 2692283.00 | 2280921.00 | 4973204.00 | 4973204.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00    | 0.00       | 2692283.00 | 2280921.00 | 4973204.00 | 4973204.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 0.00    | 0.00       | 2692283.00 | 2280921.00 | 4973204.00 | 4973204.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 0.00    | 0.00       | 2692283.00 | 2280921.00 | 4973204.00 | 4973204.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(V/C) |             |             |        | 0.00    | 0.00       | 5484972.00 | 3688389.00 | 9173361.00 | 9173361.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(P/N) |             |             |        | 0.00    | 0.00       | 5484972.00 | 3688389.00 | 9173361.00 | 9173361.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(REC) |             |             |        | 0.00    | 0.00       | 5484972.00 | 3688389.00 | 9173361.00 | 9173361.00 |
|     |      |      |      |      |     |     |      |           | TOTAL(MH)  |             |             |        | 0.00    | 0.00       | 5484972.00 | 3688389.00 | 9173361.00 | 9173361.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                           | DH | ACS                                    | DSCRPN | PREV QR | M1       | M2       | M3        | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|-----------------------------------|----|--|--------|---------|----------|----------|-----------|-----------|-----------|
| F30 | C07 | 2406 | N | Non Plan | V   | 01  | 001 | 2406 | Conservat                         | 06 | FRD-197:Dy.                            |        | 0.00    | 0.00     | 0.00     | 1780.00   | 1780.00   | 1780.00   |
|     |     |      |   |          |     |     |     | 8515 | or of Forests, Social Forestry    |    | D.S.F. Sindhudurg                      |        | 0.00    | 0.00     | 0.00     | 1780.00   | 1780.00   | 1780.00   |
|     |     |      |   |          |     |     |     | 01   | Conservat                         | 13 | FRD-196:Dy.                            |        | 0.00    | 0.00     | 0.00     | 93478.00  | 93478.00  | 93478.00  |
|     |     |      |   |          |     |     |     | 8515 | or of Forests, Social Forestry    |    | D.S.F. Ratnagiri                       |        | 0.00    | 0.00     | 0.00     | 14302.00  | 14302.00  | 14302.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-197:Dy. D.S.F. Sindhudurg          |        | 0.00    | 0.00     | 0.00     | 47080.00  | 47080.00  | 47080.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane |        | 0.00    | 0.00     | 0.00     | 154860.00 | 154860.00 | 154860.00 |
|     |     |      |   |          |     |     |     |      |                                   |    | TOTAL(SMH)                             |        | 0.00    | 0.00     | 0.00     | 154860.00 | 154860.00 | 154860.00 |
|     |     |      |   |          |     |     |     | 01   | Conservat                         | 14 | FRD-196:Dy.                            |        | 0.00    | 0.00     | 0.00     | 8967.00   | 8967.00   | 8967.00   |
|     |     |      |   |          |     |     |     | 8515 | or of Forests, Social Forestry    |    | D.S.F. Ratnagiri                       |        | 0.00    | 0.00     | 0.00     | 5000.00   | 5000.00   | 5000.00   |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-197:Dy. D.S.F. Sindhudurg          |        | 0.00    | 0.00     | 0.00     | 13967.00  | 13967.00  | 13967.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | TOTAL(SMH)                             |        | 0.00    | 0.00     | 0.00     | 13967.00  | 13967.00  | 13967.00  |
|     |     |      |   |          |     |     |     | 01   | Divisiona                         | 06 | FRD-197:Dy.                            |        | 0.00    | 4097.00  | 0.00     | 11770.00  | 15867.00  | 15867.00  |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    | D.S.F. Sindhudurg                      |        | 0.00    | 0.00     | 6305.00  | 0.00      | 6305.00   | 6305.00   |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-198:Dy. D.S.F. Thane               |        | 0.00    | 0.00     | 0.00     | 1860.00   | 1860.00   | 1860.00   |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-199:Dy. D.S.F. Raigad, Alibag      |        | 0.00    | 0.00     | 0.00     | 1860.00   | 1860.00   | 1860.00   |
|     |     |      |   |          |     |     |     |      |                                   |    | TOTAL(SMH)                             |        | 0.00    | 4097.00  | 6305.00  | 13630.00  | 24032.00  | 24032.00  |
|     |     |      |   |          |     |     |     | 01   | Divisiona                         | 13 | FRD-196:Dy.                            |        | 0.00    | 36024.00 | 0.00     | 0.00      | 36024.00  | 36024.00  |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    | D.S.F. Ratnagiri                       |        | 0.00    | 19185.00 | 0.00     | 15903.00  | 35088.00  | 35088.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-197:Dy. D.S.F. Sindhudurg          |        | 0.00    | 0.00     | 56999.00 | 50157.00  | 107156.00 | 107156.00 |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-198:Dy. D.S.F. Thane               |        | 0.00    | 0.00     | 56999.00 | 66060.00  | 178268.00 | 178268.00 |
|     |     |      |   |          |     |     |     |      |                                   |    | TOTAL(SMH)                             |        | 0.00    | 55209.00 | 56999.00 | 66060.00  | 178268.00 | 178268.00 |
|     |     |      |   |          |     |     |     | 01   | Divisiona                         | 14 | FRD-196:Dy.                            |        | 0.00    | 26901.00 | 0.00     | 0.00      | 26901.00  | 26901.00  |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social Forestry |    | D.S.F. Ratnagiri                       |        | 0.00    | 12563.00 | 0.00     | 0.00      | 12563.00  | 12563.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-197:Dy. D.S.F. Sindhudurg          |        | 0.00    | 0.00     | 43134.00 | 0.00      | 43134.00  | 43134.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-198:Dy. D.S.F. Thane               |        | 0.00    | 0.00     | 43134.00 | 0.00      | 43134.00  | 43134.00  |
|     |     |      |   |          |     |     |     |      |                                   |    | TOTAL(SMH)                             |        | 0.00    | 39464.00 | 43134.00 | 0.00      | 82598.00  | 82598.00  |
|     |     |      |   |          |     |     |     | 01   | Divisiona                         | 24 | FRD-197:Dy.                            |        | 0.00    | 19255.00 | 0.00     | 2000.00   | 21255.00  | 21255.00  |
|     |     |      |   |          |     |     |     | 8524 | l Forest Officer, Social          |    | D.S.F. Sindhudurg                      |        | 0.00    | 0.00     | 6699.00  | 0.00      | 6699.00   | 6699.00   |
|     |     |      |   |          |     |     |     |      |                                   |    | FRD-198:Dy.                            |        | 0.00    | 0.00     | 6699.00  | 0.00      | 6699.00   | 6699.00   |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP     | V/C | SMH | MNH  | CRC                           | DSCRPTN  | DH                           | ACS                           | DSCRPN                            | PREV QR | M1         | M2          | M3         | TOTAL QR    | CUM QR      |
|-----|------|------|------|----------|-----|-----|------|-------------------------------|--|------------------------------|-------------------------------|-----------------------------------|---------|------------|-------------|------------|-------------|-------------|
| F30 | C07  | 2406 | N    | Non Plan | V   | 01  | 001  | 2406                          | Divisional Forest Officer, Social Forestry       | 24                           | D.S.F. Thane                  | TOTAL(SMH)                        | 0.00    | 19255.00   | 6699.00     | 2000.00    | 27954.00    | 27954.00    |
|     |      |      |      |          |     |     |      |                               | TOTAL(V/C)                                       |                              |                               |                                   | 0.00    | 118025.00  | 113137.00   | 252297.00  | 483459.00   | 483459.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(P/N)                                       |                              |                               |                                   | 0.00    | 118025.00  | 113137.00   | 252297.00  | 483459.00   | 483459.00   |
|     |      |      |      | Plan     | V   | 01  | 101  | 2406                          | Van Mahostav                                     | 21                           | FRD-196:Dy. D.S.F. Ratnagiri  | FRD-199:Dy. D.S.F. Raigad, Alibag | 0.00    | 0.00       | 110000.00   | 0.00       | 110000.00   | 110000.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 0.00       | 110000.00   | 132000.00  | 242000.00   | 242000.00   |
|     |      |      |      |          |     | 01  | 101  | 2406                          | Computerization of Forest Department             | 10                           | FRD-198:Dy. D.S.F. Thane      | TOTAL(SMH)                        | 0.00    | 0.00       | 42070.00    | 84290.00   | 126360.00   | 126360.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 0.00       | 42070.00    | 84290.00   | 126360.00   | 126360.00   |
|     |      |      |      |          |     | 01  | 102  | 2406                          | Protection of coastal Area through Afforestation | 33                           | FRD-198:Dy. D.S.F. Thane      | FRD-199:Dy. D.S.F. Raigad, Alibag | 0.00    | 213742.00  | 0.00        | 0.00       | 213742.00   | 213742.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 0.00       | 733878.00   | 0.00       | 733878.00   | 733878.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(V/C)                                       |                              |                               |                                   | 0.00    | 213742.00  | 885948.00   | 216290.00  | 1315980.00  | 1315980.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(P/N)                                       |                              |                               |                                   | 0.00    | 213742.00  | 885948.00   | 216290.00  | 1315980.00  | 1315980.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(REC)                                       |                              |                               |                                   | 0.00    | 331767.00  | 999085.00   | 468587.00  | 1799439.00  | 1799439.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(MH)  |                              |                               |                                   | 0.00    | 331767.00  | 999085.00   | 468587.00  | 1799439.00  | 1799439.00  |
| C10 | 4406 | N    | Plan | V        | 01  | 101 | 4406 | Massive Afforestation Program | 02   | FRD-196:Dy. D.S.F. Ratnagiri | FRD-197:Dy. D.S.F. Sindhudurg | FRD-198:Dy. D.S.F. Thane          | 0.00    | 2394682.00 | 679031.00   | 0.00       | 3073713.00  | 3073713.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 881793.00  | 321918.00   | 344460.00  | 1548171.00  | 1548171.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 3453224.00 | 2949296.00  | 3506427.00 | 9908947.00  | 9908947.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 0.00       | 9532191.00  | 1247879.00 | 10780070.00 | 10780070.00 |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 6729699.00 | 13482436.00 | 5098766.00 | 25310901.00 | 25310901.00 |
|     |      |      |      |          |     | 01  | 101  | 4406                          | Massive Afforestation Program                    | 21                           | FRD-196:Dy. D.S.F. Ratnagiri  | FRD-197:Dy. D.S.F. Sindhudurg     | 0.00    | 459030.00  | 0.00        | 0.00       | 459030.00   | 459030.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 175205.00  | 0.00        | 0.00       | 175205.00   | 175205.00   |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 742158.00  | 453406.00   | 585.00     | 1196149.00  | 1196149.00  |
|     |      |      |      |          |     |     |      |                               | TOTAL(SMH)                                       |                              |                               |                                   | 0.00    | 0.00       | 2284079.00  | 33371.00   | 2317450.00  | 2317450.00  |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT  | MH   | R    | P/NP | V/C | SMH | MNH  | CRC     | DSCRPTN    | DH          | ACS          | DSCRPN | PREV QR    | M1          | M2          | M3          | TOTAL QR    | CUM QR      |
|-----|------|------|------|------|-----|-----|------|---------|------------|-------------|--------------|--------|------------|-------------|-------------|-------------|-------------|-------------|
| F30 | C10  | 4406 | N    | Plan | V   | 01  | 101  | 4406    | Massive    | 21          | Raigad, Alib |        |            |             |             |             |             |             |
|     |      |      |      |      |     |     |      | 0492    | Afforstat  |             | ag           |        | 0.00       | 1376393.00  | 2737485.00  | 33956.00    | 4147834.00  | 4147834.00  |
|     |      |      |      |      |     |     |      |         | ion        |             | TOTAL(SMH)   |        |            |             |             |             |             |             |
|     |      |      |      |      |     |     |      |         | Program    |             |              |        |            |             |             |             |             |             |
|     |      |      |      |      |     |     |      |         | TOTAL(V/C) |             |              |        | 0.00       | 8106092.00  | 16219921.00 | 5132722.00  | 29458735.00 | 29458735.00 |
|     |      |      |      |      |     |     |      |         | TOTAL(P/N) |             |              | 0.00   | 8106092.00 | 16219921.00 | 5132722.00  | 29458735.00 | 29458735.00 | 29458735.00 |
|     |      |      |      |      |     |     |      |         | TOTAL(REC) |             |              | 0.00   | 8106092.00 | 16219921.00 | 5132722.00  | 29458735.00 | 29458735.00 | 29458735.00 |
|     |      |      |      |      |     |     |      |         | TOTAL(MH)  |             |              | 0.00   | 8106092.00 | 16219921.00 | 5132722.00  | 29458735.00 | 29458735.00 | 29458735.00 |
| O19 | 4406 | N    | Plan | V    | 01  | 101 | 4406 | Central | 02         | FRD-198:Dy. |              |        | 0.00       | 0.00        | 0.00        | 4962989.00  | 4962989.00  | 4962989.00  |
|     |      |      |      |      |     |     |      | 3141    | Nurseries  |             | D.S.F.       |        |            |             |             |             |             |             |
|     |      |      |      |      |     |     |      |         |            |             | Thane        |        |            |             |             |             |             |             |
|     |      |      |      |      |     |     |      |         |            |             | TOTAL(SMH)   |        | 0.00       | 0.00        | 0.00        | 4962989.00  | 4962989.00  | 4962989.00  |
|     |      |      |      |      |     |     |      |         | TOTAL(V/C) |             |              |        | 0.00       | 0.00        | 0.00        | 4962989.00  | 4962989.00  | 4962989.00  |
|     |      |      |      |      |     |     |      |         | TOTAL(P/N) |             |              | 0.00   | 0.00       | 0.00        | 4962989.00  | 4962989.00  | 4962989.00  | 4962989.00  |
|     |      |      |      |      |     |     |      |         | TOTAL(REC) |             |              | 0.00   | 0.00       | 0.00        | 4962989.00  | 4962989.00  | 4962989.00  | 4962989.00  |
|     |      |      |      |      |     |     |      |         | TOTAL(MH)  |             |              | 0.00   | 0.00       | 0.00        | 4962989.00  | 4962989.00  | 4962989.00  | 4962989.00  |



RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN    | DH | ACS         | DSCRPN | PREV QR | M1       | M2       | M3   | TOTAL QR | CUM QR   |
|-----|-----|------|---|------|-----|-----|-----|------|------------|----|-------------|--------|---------|----------|----------|------|----------|----------|
| F34 | C07 | 2406 | N | Non  | V   | 01  | 001 | 2406 | Conservat  | 13 | FRD-        |        | 0.00    | 56532.00 | 22647.00 | 0.00 | 79179.00 | 79179.00 |
|     |     |      |   | Plan |     |     |     | 8515 | or of      |    | 212:Chief   |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Forests,   |    | Conservator |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Social     |    | Of Forests  |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      | Forestry   |    | &           |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      |            |    | Dy.Dir.Gen. |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      |            |    | S. F.       |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      |            |    | Circle Pune |        |         |          |          |      |          |          |
|     |     |      |   |      |     |     |     |      |            |    | TOTAL(SMH)  |        | 0.00    | 56532.00 | 22647.00 | 0.00 | 79179.00 | 79179.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C) |    |             |        | 0.00    | 56532.00 | 22647.00 | 0.00 | 79179.00 | 79179.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N) |    |             |        | 0.00    | 56532.00 | 22647.00 | 0.00 | 79179.00 | 79179.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC) |    |             |        | 0.00    | 56532.00 | 22647.00 | 0.00 | 79179.00 | 79179.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)  |    |             |        | 0.00    | 56532.00 | 22647.00 | 0.00 | 79179.00 | 79179.00 |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN                               | DH | ACS  | DSCRPN                     | PREV QR   | M1   | M2       | M3       | TOTAL QR  | CUM QR    |
|-----|-----|------|---|----------|-----|-----|-----|------|---------------------------------------|----|------|----------------------------|-----------|------|----------|----------|-----------|-----------|
| F35 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Survey                                | 06 | FRD- | 213:Dcf,Lr, Western Panvel | 8000.00   | 0.00 | 28000.00 | 0.00     | 28000.00  | 36000.00  |
|     |     |      |   |          |     |     |     | 0102 | Settlement and Demarcation of Forests |    |      | TOTAL(SMH)                 | 8000.00   | 0.00 | 28000.00 | 0.00     | 28000.00  | 36000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey                                | 13 | FRD- | 213:Dcf,Lr, Western Panvel | 25000.00  | 0.00 | 50000.00 | 56108.00 | 106108.00 | 131108.00 |
|     |     |      |   |          |     |     |     | 0102 | Settlement and Demarcation of Forests |    |      | TOTAL(SMH)                 | 25000.00  | 0.00 | 50000.00 | 56108.00 | 106108.00 | 131108.00 |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey                                | 14 | FRD- | 213:Dcf,Lr, Western Panvel | 39000.00  | 0.00 | 0.00     | 0.00     | 0.00      | 39000.00  |
|     |     |      |   |          |     |     |     | 0102 | Settlement and Demarcation of Forests |    |      | TOTAL(SMH)                 | 39000.00  | 0.00 | 0.00     | 0.00     | 0.00      | 39000.00  |
|     |     |      |   |          |     | 01  | 101 | 2406 | Survey                                | 24 | FRD- | 213:Dcf,Lr, Western Panvel | 40000.00  | 0.00 | 0.00     | 0.00     | 0.00      | 40000.00  |
|     |     |      |   |          |     |     |     | 0102 | Settlement and Demarcation of Forests |    |      | TOTAL(SMH)                 | 40000.00  | 0.00 | 0.00     | 0.00     | 0.00      | 40000.00  |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)                            |    |      |                            | 112000.00 | 0.00 | 78000.00 | 56108.00 | 134108.00 | 246108.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)                            |    |      |                            | 112000.00 | 0.00 | 78000.00 | 56108.00 | 134108.00 | 246108.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(REC)                            |    |      |                            | 112000.00 | 0.00 | 78000.00 | 56108.00 | 134108.00 | 246108.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(MH)                             |    |      |                            | 112000.00 | 0.00 | 78000.00 | 56108.00 | 134108.00 | 246108.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2 (Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP     | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS                                | DSCRPN     | PREV QR | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|----------|-----|-----|-----|------|---|----|------------------------------------|------------|---------|------------|------------|------------|-------------|-------------|
| F36 | C07 | 2406 | N | Non Plan | V   | 01  | 101 | 2406 | Administration and Protection   | 02 | FRD-225:Ccf, Mangrove Cell, Mumbai |            | 0.00    | 36129.00   | 0.00       | 0.00       | 36129.00    | 36129.00    |
|     |     |      |   |          |     |     |     |      |   |    |                                    | TOTAL(SMH) | 0.00    | 36129.00   | 0.00       | 0.00       | 36129.00    | 36129.00    |
|     |     |      |   |          |     | 01  | 101 | 2406 | Administration and Protection   | 13 | FRD-225:Ccf, Mangrove Cell, Mumbai |            | 0.00    | 32100.00   | 0.00       | 0.00       | 32100.00    | 32100.00    |
|     |     |      |   |          |     |     |     |      |   |    |                                    | TOTAL(SMH) | 0.00    | 32100.00   | 0.00       | 0.00       | 32100.00    | 32100.00    |
|     |     |      |   |          |     | 02  | 110 | 2406 | Mangrove Protection and creation of Livelihood (Committed)  | 02 | FRD-225:Ccf, Mangrove Cell, Mumbai |            | 0.00    | 0.00       | 112387.00  | 0.00       | 112387.00   | 112387.00   |
|     |     |      |   |          |     |     |     |      |   |    |                                    | TOTAL(SMH) | 0.00    | 0.00       | 112387.00  | 0.00       | 112387.00   | 112387.00   |
|     |     |      |   |          |     | 02  | 110 | 2406 | Mangrove Protection and creation of Livelihood (Committed)  | 50 | FRD-225:Ccf, Mangrove Cell, Mumbai |            | 0.00    | 5489547.00 | 5107221.00 | 5883930.00 | 16480698.00 | 16480698.00 |
|     |     |      |   |          |     |     |     |      |   |    |                                    | TOTAL(SMH) | 0.00    | 5489547.00 | 5107221.00 | 5883930.00 | 16480698.00 | 16480698.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(V/C)  |    |                                    |            | 0.00    | 5557776.00 | 5219608.00 | 5883930.00 | 16661314.00 | 16661314.00 |
|     |     |      |   |          |     |     |     |      | TOTAL(P/N)  |    |                                    |            | 0.00    | 5557776.00 | 5219608.00 | 5883930.00 | 16661314.00 | 16661314.00 |
|     |     |      |   | Plan     | V   | 02  | 110 | 2406 | NDP - GCF Project - Enhancing Climate Resilience in Coastal Areas of India (Externally Assisted project) (Scheme) | 02 | FRD-225:Ccf, Mangrove Cell, Mumbai |            | 0.00    | 0.00       | 0.00       | 366601.00  | 366601.00   | 366601.00   |
|     |     |      |   |          |     |     |     |      |   |    |                                    | TOTAL(SMH) | 0.00    | 0.00       | 0.00       | 366601.00  | 366601.00   | 366601.00   |
|     |     |      |   |          |     | 02  | 110 | 2406 | NDP - GCF Project - Enhancing Climate Resilience in Coastal Areas of India (Externally Assisted project)          | 21 | FRD-225:Ccf, Mangrove Cell, Mumbai |            | 0.00    | 0.00       | 0.00       | 30800.00   | 30800.00    | 30800.00    |
|     |     |      |   |          |     |     |     |      |   |    |                                    | TOTAL(SMH) | 0.00    | 0.00       | 0.00       | 30800.00   | 30800.00    | 30800.00    |

RECONCILIATION STATEMENT-FRD( P )

QUARTER

YEAR

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC | DSCRPTN    | DH | ACS | DSCRPN | PREV QR | M1         | M2         | M3         | TOTAL QR    | CUM QR      |
|-----|-----|------|---|------|-----|-----|-----|-----|------------|----|-----|--------|---------|------------|------------|------------|-------------|-------------|
| F36 | C07 | 2406 | N | Plan | V   |     |     |     | TOTAL(V/C) |    |     |        | 0.00    | 0.00       | 0.00       | 397401.00  | 397401.00   | 397401.00   |
|     |     |      |   |      |     |     |     |     | TOTAL(P/N) |    |     |        | 0.00    | 0.00       | 0.00       | 397401.00  | 397401.00   | 397401.00   |
|     |     |      |   |      |     |     |     |     | TOTAL(REC) |    |     |        | 0.00    | 5557776.00 | 5219608.00 | 6281331.00 | 17058715.00 | 17058715.00 |
|     |     |      |   |      |     |     |     |     | TOTAL(MH)  |    |     |        | 0.00    | 5557776.00 | 5219608.00 | 6281331.00 | 17058715.00 | 17058715.00 |

RECONCILIATION STATEMENT-FRD( P)

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN   | DH | ACS         | DSCRPN | PREV QR | M1         | M2   | M3   | TOTAL QR   | CUM QR     |
|-----|-----|------|---|------|-----|-----|-----|------|-----------|----|-------------|--------|---------|------------|------|------|------------|------------|
| F37 | C07 | 2406 | N | Plan | V   | 01  | 003 | 2406 | ADVERTISI | 26 | FRD-229:Div |        | 0.00    | 9987992.00 | 0.00 | 0.00 | 9987992.00 | 9987992.00 |
|     |     |      |   |      |     |     |     | 8589 | NG        |    | Forest Off. |        |         |            |      |      |            |            |
|     |     |      |   |      |     |     |     |      | PUBLICITY |    | Publicity & |        |         |            |      |      |            |            |
|     |     |      |   |      |     |     |     |      | &         |    | Information |        |         |            |      |      |            |            |
|     |     |      |   |      |     |     |     |      | TRAINING  |    | Officer(For |        |         |            |      |      |            |            |
|     |     |      |   |      |     |     |     |      |           |    | est) Pune   |        |         |            |      |      |            |            |
|     |     |      |   |      |     |     |     |      |           |    | TOTAL(SMH)  |        | 0.00    | 9987992.00 | 0.00 | 0.00 | 9987992.00 | 9987992.00 |
|     |     |      |   |      |     |     |     |      |           |    | TOTAL(V/C)  |        | 0.00    | 9987992.00 | 0.00 | 0.00 | 9987992.00 | 9987992.00 |
|     |     |      |   |      |     |     |     |      |           |    | TOTAL(P/N)  |        | 0.00    | 9987992.00 | 0.00 | 0.00 | 9987992.00 | 9987992.00 |
|     |     |      |   |      |     |     |     |      |           |    | TOTAL(REC)  |        | 0.00    | 9987992.00 | 0.00 | 0.00 | 9987992.00 | 9987992.00 |
|     |     |      |   |      |     |     |     |      |           |    | TOTAL(MH)   |        | 0.00    | 9987992.00 | 0.00 | 0.00 | 9987992.00 | 9987992.00 |

RECONCILIATION STATEMENT-FRD( P )

QUARTER Q2(Jul, Aug, Sep)

YEAR 2024-2025

| CRL | GNT | MH   | R | P/NP | V/C | SMH | MNH | CRC  | DSCRPTN  | DH | ACS  | DSCRPN   | PREV QR | M1        | M2        | M3   | TOTAL QR  | CUM QR    |
|-----|-----|------|---|------|-----|-----|-----|------|--|----|------|--|---------|-----------|-----------|------|-----------|-----------|
| F38 | C07 | 2406 | N | Plan | V   | 02  | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 02 | FRD- | 236:Chief Cons Of Forest & Member Sec Zoo Nagpur | 0.00    | 8000.00   | 2000.00   | 0.00 | 10000.00  | 10000.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                       |    |      |  | 0.00    | 8000.00   | 2000.00   | 0.00 | 10000.00  | 10000.00  |
|     |     |      |   |      |     | 02  | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 06 | FRD- | 236:Chief Cons Of Forest & Member Sec Zoo Nagpur | 0.00    | 5670.00   | 18783.00  | 0.00 | 24453.00  | 24453.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                       |    |      |  | 0.00    | 5670.00   | 18783.00  | 0.00 | 24453.00  | 24453.00  |
|     |     |      |   |      |     | 02  | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 13 | FRD- | 236:Chief Cons Of Forest & Member Sec Zoo Nagpur | 0.00    | 27830.00  | 59519.00  | 0.00 | 87349.00  | 87349.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                       |    |      |  | 0.00    | 27830.00  | 59519.00  | 0.00 | 87349.00  | 87349.00  |
|     |     |      |   |      |     | 02  | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 14 | FRD- | 236:Chief Cons Of Forest & Member Sec Zoo Nagpur | 0.00    | 75458.00  | 0.00      | 0.00 | 75458.00  | 75458.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                       |    |      |  | 0.00    | 75458.00  | 0.00      | 0.00 | 75458.00  | 75458.00  |
|     |     |      |   |      |     | 02  | 110 | 2406 | Establishment of Maharashtra State Zoo Authority | 24 | FRD- | 236:Chief Cons Of Forest & Member Sec Zoo Nagpur | 0.00    | 11500.00  | 66000.00  | 0.00 | 77500.00  | 77500.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(SMH)                                       |    |      |  | 0.00    | 11500.00  | 66000.00  | 0.00 | 77500.00  | 77500.00  |
|     |     |      |   |      |     |     |     |      | TOTAL(V/C)                                       |    |      |  | 0.00    | 128458.00 | 146302.00 | 0.00 | 274760.00 | 274760.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(P/N)                                       |    |      |  | 0.00    | 128458.00 | 146302.00 | 0.00 | 274760.00 | 274760.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(REC)                                       |    |      |  | 0.00    | 128458.00 | 146302.00 | 0.00 | 274760.00 | 274760.00 |
|     |     |      |   |      |     |     |     |      | TOTAL(MH)  |    |      |  | 0.00    | 128458.00 | 146302.00 | 0.00 | 274760.00 | 274760.00 |