

DETAILS OF AC AND DCC BILLS (Upto 2019-20)

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Sl.No.	Name of Department	No. of AC bill vrs.	AC BILL Amount	No. of DCC bill vrs.	SPEND Amount	No.of Unadjus ted vrs.	UNADJUSTED AMOUNT
1	Planning Department	230	7,41,32,88,870	206	5,62,62,10,651	54	1,78,70,78,219
2	Medical & Health Services Department	563	6,76,98,47,490	228	3,77,70,08,674	357	2,99,28,38,817
3	Finance Department	258	4,54,22,44,815	232	4,08,62,97,053	26	45,59,47,762
4	Police Department	127	3,93,03,14,245	128	3,14,05,17,905	51	78,97,96,340
5	Education (U) Department	299	3,44,95,01,734	146	1,50,71,49,217	170	1,94,23,52,517
6	Development of Tribals and Backward Classes	344	3,05,18,35,971	296	1,60,88,17,963	160	1,44,30,18,008
7	Sports & Youth Services Department	230	2,36,82,04,203	200	1,47,05,54,377	65	89,76,49,826
8	Welfare of Minorities and other Backward Classes	121	1,93,54,48,434	96	1,09,43,13,370	46	84,11,35,064
9	Tourism Department	198	1,85,66,99,838	136	95,17,14,431	73	90,49,85,407
10	Education (S) Department	168	1,76,70,16,082	94	76,26,08,447	101	1,00,44,07,635
11	Municipal Administration, Housing & Urban Development	86	1,75,21,01,492	85	1,74,80,01,492	2	41,00,000
12	Power Department	20	1,23,49,18,834	6	37,81,98,956	17	85,67,19,878
13	Election Department	81	1,15,26,16,963	81	1,05,37,91,133	2	9,88,25,830
14	Transport Department	18	1,03,44,57,942	19	94,96,23,669	7	8,48,34,273
15	Horticulture Department	52	96,90,37,084	33	63,84,22,950	21	33,06,14,134
16	Social Welfare Department	20	88,06,86,211	17	82,55,77,286	6	5,51,08,925
17	Agriculture Department	29	61,51,99,230	15	43,89,16,236	14	17,62,82,994
18	Rural Development & Panchayati Raj	37	59,45,00,117	24	41,74,88,120	14	17,70,11,997
19	General Administrative Department (GAD)	72	53,94,01,067	53	44,86,75,386	20	9,07,25,681
20	Industries Department	91	44,83,68,240	71	22,53,89,076	24	22,29,79,164
21	Art & Culture Department	49	41,26,38,726	51	34,96,50,796	6	6,29,87,930
22	Food & Civil Supply Department	27	30,83,45,319	21	20,02,24,413	11	10,81,20,906
23	Sericulture Department	36	29,85,11,953	30	14,67,79,507	8	15,17,32,446
24	Labour Department	83	22,40,93,211	82	18,45,09,099	11	3,95,84,112
25	Science & Technology Department	20	19,61,18,835	28	19,14,97,995	3	46,20,840
26	Information Technology	5	18,63,00,000	5	15,04,95,349	1	3,58,04,651
27	Jail (Prison) Department	15	17,65,16,175	13	14,72,18,203	4	2,92,97,972
28	District Administration	28	15,27,20,297	17	14,08,30,050	11	1,18,90,247
29	Veterinary & Animal Husbandary Department	85	14,88,82,257	54	6,93,66,234	33	7,95,16,023
30	Departmet of Information & Public Relations	110	11,77,04,773	96	10,34,61,587	14	1,42,43,186
31	Sectt. Development Department	1	7,50,00,000	0		1	7,50,00,000
32	Forest Department	4	7,07,22,837	0		4	7,07,22,837
33	Family & Children Welfare Bureau	16	5,28,22,505	9	1,57,02,560	14	3,71,19,945
34	Relief and Disaster Management Department	11	5,01,14,000	5	61,35,000	6	4,39,79,000
35	Co-Operation Department	16	4,46,33,194	16	4,38,99,986	1	7,33,208
36	Directorate of Settlement & Land Records, Manipur	6	4,17,07,926	6	4,17,07,926	0	
37	Treasuries & Accounts Department	5	2,53,86,028	2	48,86,028	3	2,05,00,000
38	District and Sessions Judge	3	2,23,29,635	2	6,00,000	1	2,17,29,635
39	Fisheries Department	25	2,20,18,194	24	2,16,33,620	1	3,84,574
40	Economics & Statistics Department	2	2,09,13,000	1	1,80,00,000	1	29,13,000
41	Manipur Public Service Commission	6	2,04,00,000	1	10,00,000	5	1,94,00,000
42	Directorate of Civil Defence, Manipur	1	1,79,68,000	1	1,30,89,562	1	48,78,438

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Sl.No.	Name of Department	No. of AC bill vrs.	AC BILL Amount	No. of DCC bill vrs.	SPEND Amount	No.of Unadju sted vrs.	UNADJUSTED AMOUNT
43	Taxation Department	7	1,78,99,024	4	28,80,867	6	1,50,18,157
44	Governor Secretariat	4	1,30,70,994	0		4	1,30,70,994
45	Manipur Fire Service	3	1,23,33,078	3	1,23,23,516	1	9,562
46	State Council of Educational Research & Training Department	13	1,11,65,308	4	22,21,750	11	89,43,558
47	Excise Department	2	89,77,673	0		2	89,77,673
48	Other Administrative Services	8	72,99,948	5	40,42,682	3	32,57,266
49	Public Health Engineering Department	2	60,57,859	1	59,84,876	1	72,983
50	Government Polytechnic	3	57,48,048	3	57,48,048	0	
51	Adult Education Department	8	56,97,277	6	43,49,554	3	13,47,723
52	Weights & Measures Department	2	49,68,440	3	49,68,440	0	
53	State Academy of Training	2	25,64,000	1	12,80,000	1	12,84,000
54	Employment Exchange Department	4	25,56,265	4	25,56,265	0	
55	Governor's Secretariat	4	10,22,790	4	10,22,790	0	
56	Printing & Stationery Department	2	8,70,961	2	8,70,961	0	
57	Public Works Department	4	8,57,865	0		4	8,57,865
58	Assembly Secretariat	4	6,13,654	0		4	6,13,654
59	District & Sessions Court	2	4,50,000	2	4,50,000	0	
60	Revenue Department	1	1,50,513	0		1	1,50,513
61	Water Resources Department	1	98,464	0		1	98,464
62	Town Planning Department	1	55,800	1	55,800	0	
Total:		3675	49,09,39,93,688	2673	33,04,87,19,856	1412	16,04,52,73,833