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01	Parliament/State/Union Territory Legislatus	re,Stationery and Pri	nting,Capital Outlay	on Stationery and P	rinting.					
No	Major Head Minor Head Sub Head	·	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2011 Parliament/State/Uni on Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 0001 (01) Members of Legislature General-Voted-	(a) 18,83,38,000	(b)	(c)	(a+b+c) 18,83,38,000	14,48,05,933	1,09,91,590	5,45,23,657	13,38,14,343	28.95
	0002 (02) Speaker and Deputy Speaker									
	General-Charged-	1,97,86,000			1,97,86,000	1,33,79,217	4,34,176	69,26,337	1,28,59,663	35.01
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	28,00,000			28,00,000	19,49,000	25,500	8,76,500	19,23,500	31.30
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted-	1,25,34,000			1,25,34,000	97,98,523	12,55,352	39,90,829	85,43,171	31.84
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0006 (06) Leader of Opposition									

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01	Parliament/State/Union Territory Legislate	ure,Stationery and Print	ting,Capital Outlay	on Stationery and P	rinting.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	71,22,000			71,22,000	52,08,792	0	19,13,208	52,08,792	26.86
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0008 (08) Chairman of Standing Committee									
	General-Voted-	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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01 Parliament/State/Union Territory Legislat No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	_				4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0010 (10) Opposition Chief Whip									
General-Voted-	67,22,000			67,22,000	53,09,702	5,69,215	19,81,513	47,40,487	29.48
0011 (11) Discretionery Grant Of									
Opposition Chief Whip									
General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
0012 (12) Discretionery Grant by MLAs									

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01	Parliament/State/Union Territory Legislatu	re,Stationery and Pri	nting,Capital Outlay	on Stationery and P	rinting.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted-	90,76,68,000			90,76,68,000	71,64,25,506	5,70,46,952	24,82,89,446	65,93,78,554	27.35
	0002 (02) Contribution to the									
		L		I.	1					

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01		e,Stationery and Prin			Printing.					
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	1,55,354	0	6,44,646	1,55,354	80.58
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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01	Parliament/State/Union Territory Legislatu	ure,Stationery and Prin	nting,Capital Outlay	on Stationery and P	Printing.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Purchase of Vehicles & Computers General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State Legislative records									
	General-Voted-	2,02,32,000			2,02,32,000	1,95,12,752	1,69,556	8,88,804	1,93,43,196	4.39
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.0
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

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01		ure,Stationery and Pri	nting,Capital Outlay	on Stationery and I	Printing.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted-	10,51,80,000			10,51,80,000	8,19,27,154	62,62,338	2,95,15,184	7,56,64,816	28.06
	0008 (02) Papers									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (03) Printing Materials									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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No	Minor Head Sub Head		(Figure	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and									
	Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

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01	Parliament/Sta	ate/Union Territory Legislatu	re,Stationery and Printing	g,Capital Outlay on	Stationery and Pr	rinting.					
	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
Ma	ijor Head Wise	e total	(a)	(b)	(c)	(a+b+c)					
	2011	General-Voted-	1,24,15,06,000	0	0	1,24,15,06,000	99,73,70,184	6,99,72,787	31,41,08,603	92,73,97,397	25.3
		General-Charged-	1,97,86,000	0	0	1,97,86,000	1,33,79,217	5,19,554	69,26,337	1,28,59,663	35.01
	2058	General-Voted-	10,81,80,000	0	0	10,81,80,000	8,49,27,154	62,62,338	2,95,15,184	7,86,64,816	27.28
	4058	General-Voted-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
	rant Total										
	eneral-Voted-		1,35,36,86,000	0	0	1,35,36,86,000	1,08,62,97,338	7,62,35,125	34,36,23,787	1,01,00,62,213	25.38
G	eneral-Charged	-	1,97,86,000	0	0	1,97,86,000	1,33,79,217	5,19,554	69,26,337	1,28,59,663	35.01

Signature of **Branch Officer**

Note:

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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02	Governor									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administra tor of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)	(a)	(b)	(c)	(a+b+c)					
	General-Charged-	59,00,000			59,00,000	38,80,005	10,00,077	30,20,072	28,79,928	51.19
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,41,00,000			2,41,00,000	2,03,91,761	10,74,560	47,82,799	1,93,17,201	19.85

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02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	101 Emoluments and allowances of the Governor, Administra tor of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged-	30,00,000			30,00,000	18,40,398	2,86,152	14,45,754	15,54,246	48.19
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged-	42,00,000			42,00,000	39,38,600	80,000	3,41,400	38,58,600	8.13

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Government of Meghalaya Date :

02 Gove	ernor									
No Major Minor Sub H	r Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
0002	2 (02) Development Grant by the Governor									
Gene	ral-Charged-	53,00,000			53,00,000	53,00,000	4,00,000	4,00,000	49,00,000	7.55
103	Household Establishment (01) General Establishment									
Gene	ral-Charged-	2,76,18,000			2,76,18,000	1,79,18,109	30,27,198	1,27,27,089	1,48,90,911	46.08
0002	2 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

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02	Governor									
No	Major Head Minor Head Sub Head	Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0005 (05) Entertainment Allowances									
	6005 (05) Entertainment Anowances									
	1									

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	Governor Major Head		Total Grant or	· Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in rupees) 3 O S R Total				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
	I	O (a)	S (b)	(c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	15,33,164	2,18,899	8,05,735	13,14,265	38.01
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	29,00,000			29,00,000	20,88,473	3,37,059	11,48,586	17,51,414	39.61

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Government of Meghalaya Date :

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen	(a)	(b)	(c)	(a+b+c)					
	General-Charged-	11,80,000			11,80,000	4,92,547	76,040	7,63,493	4,16,507	64.70
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	34,42,722	5,15,590	35,72,868	29,27,132	54.97
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	4,10,994	0	89,006	4,10,994	17.80

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02	Governor									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged-	17,55,000			17,55,000	7,92,627	2,82,054	12,44,427	5,10,573	70.91
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged-	2,82,18,000			2,82,18,000	2,43,80,584	69,025	39,06,441	2,43,11,559	13.84
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

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02	Governor									
No	Major Head Minor Head Sub Head	or Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Mali)									
	General-Charged-	1,32,47,000			1,32,47,000	72,66,294	14,25,344	74,06,050	58,40,950	55.91
M	ajor Head Wise total									
	2012 General-Charged-	12,97,38,000	0	0	12,97,38,000	9,68,76,278	87,91,998	4,16,53,720	8,80,84,280	32.11
	Grant Total									
C	General-Charged-	12,97,38,000	0	0	12,97,38,000	9,68,76,278	87,91,998	4,16,53,720	8,80,84,280	32.11
									Bi	Signature of canch Officer

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Grant No.	& D	escription
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02	Governor						
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in Tupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
			(Figure in Rs.)			(Col.3-	riation
			(Col.7 of			Col.6)	(Col.3)
			previous month)				
1	2	3	4	5	6	7	8
		O S R Total		<u> </u>			

(a+b+c)

Note.

(c)

(a)

(b)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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_	Tant Ivo. & Description									
03	Council of Ministers, Other Administrative	Services etc.								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-				0		0			0.00
1		·	-	•	-					•

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	·									
03	Council of Ministers, Other Administrative	Services etc.								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

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Grant Not & Description									
03 Council of Ministers,Other Administrative	Services etc.								
No Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-				0		0			0.00
105 Discretionary grant by Ministers 0001 (01) Chief Minister									
General-Voted-				0		0			0.00
0002 (02) Ministers and Ministers of									
State									
General-Voted-				0		0			0.00
0003 (03) Deputy									

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I_{-}	rant No. & Description									
03	Council of Ministers,Other Administrative	e Services etc.								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Ministers/Parliamentary Secretaries	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000		100.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00

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No	Total Grant or Appropriation (Figure in rupees) 2					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	4,85,00,000			4,85,00,000	4,52,90,459	5,03,370	37,12,911	4,47,87,089	7.66

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	-									
03	Council of Ministers, Other Administrative	Services etc.								
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL) General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	3,38,30,000			3,38,30,000	2,69,19,713	16,31,569	85,41,856	2,52,88,144	25.25

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Grant No.	&	Description
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03	Council of M	inisters,Other Administrative	Services etc.								
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
M:	ajor Head Wis	e total									
	2013	General-Voted-	5,85,00,000	0	0	5,85,00,000	5,52,90,459	1,05,03,370	1,37,12,911	4,47,87,089	23.44
	2052	General-Voted-	3,38,30,000	0	0	3,38,30,000	2,69,19,713	16,31,569	85,41,856	2,52,88,144	25.25
	rant Total eneral-Voted-		9,23,30,000	0	0	9,23,30,000	8,22,10,172	1,21,34,939	2,22,54,767	7,00,75,233	24.1

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	_		3		4	5	6	7	8
		О	\mathbf{S}	R	Total					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench	(a)	(b)	(c)	(a+b+c)					
	General-Charged-	6,51,74,000			6,51,74,000	6,09,70,809	8,09,898	50,13,089	6,01,60,911	7.69
	0002 (02) High Court/Bench Office									
	General-Charged-	11,21,60,000			11,21,60,000	7,65,16,942	90,31,623	4,46,74,681	6,74,85,319	39.83
	0003 (03) Judicial Academy									
	General-Charged-	1,54,00,000			1,54,00,000	1,39,07,891	9,66,116	24,58,225	1,29,41,775	15.96

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04 Administration of Justice No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(04) High Court Legal Services 0004 Committee General-Charged-7,00,000 7,00,000 7,00,000 0 7,00,000 0.00 Civil and Session 105 Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc., General-Voted-10,40,70,000 10,40,70,000 8,35,32,530 39,84,521 2,45,21,991 7,95,48,009 23.56 Criminal Courts 108 (01) Courts of Deputy

Major Head Wise total

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04	Administration of Justice									
No	Major Head Minor Head Sub Head	or Head (Figure in ru				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commissioner, his Assistants.,etc		(-)							
	Sixth-Schedule-Voted	2,60,80,000			2,60,80,000	2,60,80,000	43,21,993	1,75,45,137	85,34,863	67.27
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000			1,40,90,000	1,40,90,000	6,68,756	28,57,249	1,12,32,751	20.28
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,58,00,000			10,58,00,000	9,09,59,835	33,60,428	1,82,00,593	8,75,99,407	17.20

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04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure current month (Figure in Rs.)		Expenditure ball upto the current amonth (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices	1.70.00.000			1.70.00.000	1.20.57.125	14.25 (07	70.70.500	1.06.20.420	40.67
	General-Voted- 0002 (02) Legal Remembrancer & his Office	1,79,00,000			1,79,00,000	1,20,57,125	14,36,687	72,79,562	1,06,20,438	40.67
	General-Voted- Sixth-Schedule-Voted	2,13,50,000 2,73,00,000			2,13,50,000 2,73,00,000	1,96,55,443 2,73,00,000	4,56,088 7,69,466	21,50,645 33,70,519	1,91,99,355 2,39,29,481	10.07 12.35

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Date	•	
Date	•	

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No Major Head Sub Hea										
Out Out	No Major Head Minor Head	Minor Head Sub Head (Figure in rupees)					Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
Out Out	1 2			3			5	6	7	8
(a) (b) (c) (a+b+c)		0	S		Total	-	_	-	-	
0003 (03) Public Prosecutor/Govt.					(a+b+c)					
0004 (04) Public Prosecutor/Govt.		,	,							
Pleaders etc.,	General-Voted-	50,00,000			50,00,000	43,34,000	0	6,66,000	43,34,000	13.32
0005 (05) Senior Govt. Advocates & their offices 45,00,000 45,00,000 39,66,529 1,26,586 6,60,057 38,39,943 14.67	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
their offices	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0	6,32,140	83,67,860	7.02
Control Cont										
800 Other Expenditure	General-Voted-	45,00,000			45,00,000	39,66,529	1,26,586	6,60,057	38,39,943	14.67
800 Other Expenditure										
	800 Other Expenditure									

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04	Administration of Justice									
No			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Legal Aid to the Poor & Ex- Service men									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) State Law Commission									
	General-Voted-	1,02,00,000			1,02,00,000	83,74,268	9,73,417	27,99,149	74,00,851	27.44
	0006 (06) Meghalaya State Legal									

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04	Administration of Justice									
No						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services Authority		. ,		,					
	General-Voted-	1,11,80,000			1,11,80,000	68,81,689	10,11,016	53,09,327	58,70,673	47.49
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	29,45,00,000			29,45,00,000	29,45,00,000	0		29,45,00,000	0.00
	0009 (09) Permanent Lok Adalat									
	General-Voted-	1,02,50,000			1,02,50,000	1,01,39,000	85,000	1,96,000	1,00,54,000	1.91

0013 (11) Strengthening of the judicial system as recommended by 14th

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Report on Expenditure for the month of AUGUST/2019-2020
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Grant No. & Description 04 Administration of Justice No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission. General-Voted-0.00 0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority 23,50,000 23,50,000 20,55,367 75,603 3,70,236 19,79,764 15.75 General-Voted-

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Signature of Branch Officer

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04	Administration	on of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3		4	5	6	7	8
	1		0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	Finan	ce Commission									
	General-Vote	d-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	2014	General-Voted-	59,05,00,000	0	0	59,05,00,000	53,98,03,435	1,72,90,031	8,66,36,936	50,38,63,064	14.67
		General-Charged-	19,34,34,000	0	0	19,34,34,000	15,20,95,642	1,08,07,637	5,21,45,995	14,12,88,005	26.96
		Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	1,72,90,031	8,66,36,936	-1,01,66,936	113.3
	rant Total										
General-Voted-		59,05,00,000	0	0	59,05,00,000	53,98,03,435	1,72,90,031	8,66,36,936	50,38,63,064	14.67	
	eneral-Charged		19,34,34,000	0	0	19,34,34,000	15,20,95,642	1,08,07,637	5,21,45,995	14,12,88,005	26.96
Sixth-Schedule-Voted		7,64,70,000	0	0	7,64,70,000	7,64,70,000	1,72,90,031	8,66,36,936	-1,01,66,936	113.3	

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04	Administration of Justice									
No	Major Head		Total Grant o	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure	in minoss)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure	in rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total				•	

(a+b+c)

(c)

(a)

(b)

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

05	Elections									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter									
	General-Voted-	2,44,10,000			2,44,10,000	1,66,69,681	20,61,060	98,01,379	1,46,08,621	40.15
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,76,54,000			7,76,54,000	7,76,54,000	37,65,277	1,96,18,735	5,80,35,265	25.26
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	2,01,91,000			2,01,91,000	2,01,91,000	9,84,575	52,62,012	1,49,28,988	26.06

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05 | Elections No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b)** (c) (a+b+c)(05) Construction of Godowns for 0005 Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) 0 General-Voted-0 0.00 Sixth-Schedule-Voted 0.00 Preparation and Printing of Electoral rolls (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies. 1,95,88,000 1,95,88,000 1,78,67,944 6,46,071 23,66,127 1,72,21,873 12.08 General-Voted-7,21,20,000 7,21,20,000 7,21,20,000 43,41,430 2,39,08,634 4,82,11,366 33.15 Sixth-Schedule-Voted

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G	rant No. & Description			Government o	f Meghalaya			Date :	31-00	T-2019 05:38 PM
05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Photo identity Cards to voters General-Voted- Sixth-Schedule-Voted	1,49,50,000 1,18,37,000			1,49,50,000 1,18,37,000	1,49,50,000 1,18,37,000	0 0	16,77,402	1,49,50,000 1,01,59,598	0.00 14.17
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted- Sixth-Schedule-Voted	1,49,70,000 2,57,91,000			1,49,70,000 2,57,91,000	1,49,70,000 2,57,91,000	0 0	-8,000	1,49,70,000 2,57,99,000	0.00 -0.03
	0004 (04) Expenditure on Voter									

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No			(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of Expenditure balance amount at the current month (Figure in Rs.) (Col.7 of Expenditure upto the current month (Figure in Rs.) (Figure in Rs.)						over spent(-) balance amount at the begining of the month (Figure in Rs.)Expenditure for the current month (Figure in Rs.)Expenditure upto the current month (Figure in Rs.)balance(+) over spent amount(-)Expenditure upto the current month (Figure in Rs.)(Figure in Rs.)(Figure in Rs.)		Expenditure for the current month (Figure in Rs.) Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) Expenditure upto the current amount(-) (Figure in Rs.) (Col.3-		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8			
	Awerness and Voters Education	O (a)	S (b)	R (c)	Total (a+b+c)	-	-						
	General-Voted- Sixth-Schedule-Voted	1,61,50,000 80,25,000			1,61,50,000 80,25,000	1,61,50,000 80,25,000	0 0		1,61,50,000 80,25,000	0.00 0.00			
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously												
	General-Voted- Sixth-Schedule-Voted	5,00,000 1,05,50,000			5,00,000 1,05,50,000	5,00,000 1,05,50,000	0		5,00,000 1,05,50,000	0.00			

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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05	Elections									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Expenditure on Bye- Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 97,10,000			5,00,000 97,10,000	5,00,000 97,10,000	0		5,00,000 97,10,000	0.00
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to									
	Lok Sabha and Rajya Sabha									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 7,26,95,000			1,00,00,000 7,26,95,000	1,00,00,000 7,26,95,000	0 0		1,00,00,000 7,26,95,000	0.00
	0002 (02) Expenditure on bye- electionto the LS/RS									

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	1									
No	Elections Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	30,00,000 1,27,20,000			30,00,000 1,27,20,000	30,00,000 1,27,20,000	0		30,00,000 1,27,20,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	106 Charges for conduct									
	100 Charges for conduct									

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Grant No. & Description

05	Elections						Actual Progressive Available						
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8			
		0	S	R	Total								
ı		(a)	(b)	(c)	(a+b+c)								
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly												
	General-Voted- Sixth-Schedule-Voted	50,00,000 3,44,89,000			50,00,000 3,44,89,000	50,00,000 3,44,89,000	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$		50,00,000 3,44,89,000	0.00			
	Shar Solledare Total	3,11,03,000			3,11,02,000	3,11,03,000			3,11,00,000				
	0002 (02) Expenditure on bye-election to the State Legislative Assembly												
							_						
1	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00			
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00			
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers												
.													
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00			

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Grant No. & Description

	Tune 1 to the Description									
05	Elections									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,68,00,000			2,68,00,000	2,68,00,000	0		2,68,00,000	0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	800 Other Expenditure									
	(01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2019-2020
Government of Meghalaya

Grant No. & Description

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Branch Officer

05	Elections										
No	Major Head Minor Head Sub Head				Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
	1		0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	duties fo	etc. detailed for Election or loss of personal es due to fire etc.									
	General-Voted- Sixth-Schedule-		15,00,000 64,00,000			15,00,000 64,00,000	15,00,000 64,00,000	0 0		15,00,000 64,00,000	0.00 0.00
M	ajor Head Wise t	total									
	•	General-Voted-	11,39,68,000	0	0	11,39,68,000	10,45,07,625	1,17,98,413	6,26,26,289	5,13,41,711	54.95
		Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,17,98,413	6,26,26,289	33,01,55,711	15.94
G	rant Total										
	eneral-Voted-		11,39,68,000	0	0	11,39,68,000	10,45,07,625	1,17,98,413	6,26,26,289	5,13,41,711	54.95
S	ixth-Schedule-Vo	ted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,17,98,413	6,26,26,289	33,01,55,711	15.94
										_	Signature of

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05	Elections						
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in manage)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in rupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
			(Figure in Rs.)			(Col.3-	riation
			(Col.7 of			Col.6)	(Col.3)
			previous month)				
1	2	3	4	5	6	7	8
		O S R Total					

(a+b+c)

Note.

(c)

(a)

(b)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available No Major Head Available(+)/ Actual **Progressive** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current at the amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Land Revenue 001 Direction and Administration 0001 (01) Establishment In Districts General-Voted-6,14,40,000 6,14,40,000 6,14,40,000 6,14,40,000 0.00 6,33,10,000 6,33,10,000 24,57,813 1,04,77,872 5,28,32,128 Sixth-Schedule-Voted 16.55 6,33,10,000 (03) Payment due to 0003 M.E.S.E.B/Municipal Board General-Voted-2,80,000 2,80,000 1,71,525 1,08,475 1,71,525 38.74 Survey and Settlement Operations (01) General and Controlling Establishment for Surveys.

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Grant No. & Description

Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

No. Major Head

Total Grant or Appropriation

Available (+)///

Actual Progressive Available %age of

No	Major Head		Total Grant o	r Appropriation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available	%age of
	Minor Head Sub Head		(Figure in rupees)				for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	1,51,72,000			1,51,72,000	1,18,69,805	7,97,558	40,99,753	1,10,72,247	27.02
	0002 (02) Drawing Section for Survey.									
	General-Voted-	33,29,000			33,29,000	26,72,248	1,68,150	8,24,902	25,04,098	24.78
	0003 (03) Reproduction Section for									
	Survey.									
	General-Voted-	76,20,000			76,20,000	61,19,700	3,82,782	18,83,082	57,36,918	24.71
	0004 (04) Traverse Section for Surveys									
	(OT) Have se section for surveys									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	al Calamities, Other S	ties, Other Social Services, Other General Economic Services, Loans for v				aste, Scheduled Tribe	and Other Backward	d Classes, Loans fo	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,76,29,000			4,76,29,000	3,89,43,845	21,91,112	1,08,76,267	3,67,52,733	22.84
	0005 (05) Establishment of Survey School.									
	General-Voted-	1,18,23,000			1,18,23,000	88,92,372	6,59,777	35,90,405	82,32,595	30.37
	0007 (07) Training for Survey Officers.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	al Calamities, Other	Social Services, Oth	ner General Economic	e Services, Loans for	welfare of Scheduled C	Caste, Scheduled Tribe	and Other Backwar	d Classes, Loans fo	or other Social
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted-	1,52,35,000			1,52,35,000	1,22,90,950	6,61,836	36,05,886	1,16,29,114	23.67
	0002 (13) Procurement of surveys									

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Grant No. & Description

Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)Equipment General-Voted-50,00,000 50,00,000 50,00,000 0 50,00,000 0.00 (06) Land Tenure Research Cell for Land Reforms Legislation 29,30,000 General-Voted-29,30,000 29,30,000 0 29,30,000 0.00 (07) Cadastral survey under the Directorate of Land Records and Surveys, etc 6,46,84,000 6,46,84,000 5,50,77,611 22,74,777 1,18,81,166 5,28,02,834 18.37 General-Voted-

Major Head Wise total

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Grant No. & Description

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	ral Calamities, Other	Social Services,Oth	er General Economic	Services, Loans for	welfare of Scheduled C	Caste, Scheduled Tribe	and Other Backward	d Classes, Loans f	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Establishment of									
	Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted-	7,63,65,000			7,63,65,000	6,42,93,638	31,16,087	1,51,87,449	6,11,77,551	19.89
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted-	52,80,000			52,80,000	48,69,272	1,02,954	5,13,682	47,66,318	9.73
	(11) Land Reforms and Land									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available No Major Head Available(+)/ **Actual Progressive** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)Records-Grant to the District Councils. General-Voted-85,00,000 85,00,000 85,00,000 0 85,00,000 0.00 (14) Computerisation of Land Records and Cadastral Maps. 30,00,000 General-Voted-30,00,000 30,00,000 0 30,00,000 0.00 Relief on account of 2245 **Natural Calamities** State Disaster 05 Response Fund Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund (03) Transfer to 8121-General

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

	Services, Bound for Grop Trasoundry.					Available(+)/		•		
No	Major Head Minor Head Sub Head						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		previous month) 4	5	6	7	8
-	2	0	S	R	Total	7	3	U	,	8
		(a)	(b)	(c)	(a+b+c)					
	and other Reserve Fund-122- SDRF			(-)						
	General-Voted-				0		0			0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted-	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

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Grant No. & Description

106 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the unto the over spent exp.(col.6)

	Sub Head						for the current month (Figure in Rs.)	current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	12,66,000			12,66,000	12,66,000	0		12,66,000	0.00
	0002 (02) Training on Disaster Management									
	General-Voted- Sixth-Schedule-Voted	31,22,000 1,25,56,000			31,22,000 1,25,56,000	31,22,000 1,25,56,000	0 2,01,682	7,73,243	31,22,000 1,17,82,757	0.00 6.16
	0003 (03) Establishment of Libraries									
	General-Voted-	3,79,000			3,79,000	3,79,000	0		3,79,000	0.00
	102 Management of									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	al Calamities, Other S	Social Services,Oth	er General Economic	e Services, Loans for	welfare of Scheduled C	aste, Scheduled Tribe	and Other Backwar	d Classes, Loans f	
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
1		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management General-Voted- Sixth-Schedule-Voted	68,28,000 1,65,95,000			68,28,000 1,65,95,000	67,84,153 1,65,95,000	0 9,68,177	43,847 45,01,901	67,84,153 1,20,93,099	0.64 27.13
	800 Other Expenditure									
	0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0		0 8,600	2,18,980	-2,18,980	0.00

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6,85,86,910

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Grant No. & Description

06		e, Relief on Account of Natur ns for Crop Husbandry.	ral Calamities, Other Soci	al Services,Other C	General Economic	Services, Loans for	welfare of Scheduled Ca	aste, Scheduled Tribe	and Other Backward	Classes, Loans for	other Social
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total	·		·	·	
			(a)	(b)	(c)	(a+b+c)					
	2029	General-Voted-	33,01,87,000	0	0	33,01,87,000	28,79,70,966	1,28,12,846	6,30,48,939	26,71,38,061	19.09
		Sixth-Schedule-Voted	6,33,10,000	0	0	6,33,10,000	6,33,10,000	1,28,12,846	6,30,48,939	2,61,061	99.59
	2245	General-Voted-	30,15,95,000	0	0	30,15,95,000	30,15,51,153	11,03,277	55,37,971	29,60,57,029	1.84
		Sixth-Schedule-Voted	2,91,51,000	0	0	2,91,51,000	2,91,51,000	11,03,277	55,37,971	2,36,13,029	19
G	rant Total										
G	eneral-Voted-		63,17,82,000	0	0	63,17,82,000	58,95,22,119	1,39,16,123	6,85,86,910	56,31,95,090	10.86

Signature of Branch Officer

74.18

2,38,74,090

Made

Sixth-Schedule-Voted

0

9,24,61,000

9,24,61,000

1,39,16,123

0

9,24,61,000

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Judicial

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07 Stamps and Registration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Stamps and 2030 Registration Stamps-Judicial 01 Cost of Stamps (01) Manufacturing cost of Stamps supplied from Central Stamps Store 69,03,000 69,03,000 69,03,000 69,03,000 General-Voted-0 0.00 Expenses on Sale of 102 Stamps (01) Commission/Discount to 0001 Stamps Vendors for sale of Stamps 60,000 60,000 60,000 General-Voted-0 60,000 0.00 Sixth-Schedule-Voted 90,000 90,000 90,000 0 90,000 0.00 Stamps-Non-

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Grant No. & Description

07	Stamps and Registration									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted- Sixth-Schedule-Voted	55,000 1,02,000			55,000 1,02,000	55,000 1,02,000	0		55,000 1,02,000	0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

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Grant No. & Description	on
-------------------------	----

07	Stamps and Registr	ration									
No	Major Head Minor Head Sub Head			Total Grant or . (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2				3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-		4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	0002 (02) Distric	ct Registration offices									
	Sixth-Schedule-Vo	oted	3,38,65,000			3,38,65,000	3,38,65,000	16,30,215	83,00,784	2,55,64,216	24.51
M	ajor Head Wise tota										
		neral-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	16,30,215	83,00,784	51,67,216	61.63
	Six	th-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	16,30,215	83,00,784	2,57,56,216	24.37
	Grant Total										
	General-Voted-		1,34,68,000	0	0	1,34,68,000	1,34,68,000	16,30,215	83,00,784	51,67,216	61.63

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Grant No. & Description

_										
07	Stamps and Registration									
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runoss)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure ii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

08	State Excise									
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S	R	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,57,13,000			2,57,13,000	2,05,57,781	11,34,900	62,90,119	1,94,22,881	24.46
	0002 (02) Enforcement branch									
	General-Voted-	1,49,38,000			1,49,38,000	1,14,89,745	8,59,745	43,08,000	1,06,30,000	28.84
	0003 (03) District Establishment									
	General-Voted-	17 12 56 000			17 12 56 000	17 12 56 000	1 32 10 617	6 33 31 560	10.70.24.431	0.00 36.98
	Sixth-Schedule-Voted	17,12,56,000			17,12,56,000	17,12,56,000	1,32,10,617	6,33,31,569	10,79,24,431	·

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08	State Excise									
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2 3					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted-	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	21,29,000			21,29,000	21,29,000	0		21,29,000	0.00

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Grant No. & Description

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08 State Excis	<u></u>									
No Major Head Minor Head Sub Head	d		Total Grant or (Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) Expenditure for the upto the upto the current month current month (Figure in Rs.) (Gigure in Rs.) Expenditure upto the upto the upto the (Figure in Rs.) (Figure in Rs.) (Gigure in Rs.) (Gigure in Rs.)			Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	e(+) prog. exp.(col.6) exp.(col.6) to total garnt or Rs.) Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	2	·	-
Of) Establishment Of The Office The Joint Commissioner Of cise, Tura.	49,98,000			49,98,000	41,19,581	1,65,130	10,43,549	39,54,451	20.88
Major Head W	ise total									
2039	General-Voted-	4,89,28,000	0	0	4,89,28,000	3,94,46,107	1,53,70,392	7,57,44,506	-2,68,16,506	154.81
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,53,70,392	7,57,44,506	9,55,11,494	44.23
Grant Total										
General-Voted		4,89,28,000	0	0	4,89,28,000	3,94,46,107	1,53,70,392	7,57,44,506	-2,68,16,506	154.81
Sixth-Schedule	e-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,53,70,392	7,57,44,506	9,55,11,494	44.23

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Grant No. & Description

08	State Excise									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoe)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in rupees)				balance amount	for the	upto the	over spent	exp.(col.6)
							current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
									(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
1	2 3				4	5	6	7	8	
		0	S	R	Total					
	(a) (b) (c) $(a+b+c)$									

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

	•									
09 No	Sales Tax,Other Taxes and Duties on Comr Major Head	modities and Services	Total Grant or	Annropriation		Available(+)/	Actual	Progressive	Available	%age of
NO	Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation	(u)		(c)	(a r b r c)					
	General-Voted-	7,66,25,000			7,66,25,000	6,14,66,243	43,35,199	1,94,93,956	5,71,31,044	25.44
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	6,00,000			6,00,000	5,65,088	17,536	52,448	5,47,552	8.74
	SIAUI-SCHEUUIE- V OIEU	7,05,000			7,05,000	7,05,000	16,293	1,49,776	5,55,224	21.24

(07) Mission Mode of Project for

Computerization Taxes

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Grant No. & Description 09 | Sales Tax, Other Taxes and Duties on Commodities and Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(05) Computerisation for Value Added Tax (VAT) General-Voted-21,00,000 21,00,000 21,00,000 0 21,00,000 0.00 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under **MCRM** 67,01,000 General-Voted-67,01,000 56,85,324 4,04,640 14,20,316 52,80,684 21.20

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09 | Sales Tax, Other Taxes and Duties on Commodities and Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Administration for the State of Meghalaya General-Voted-1,00,000 1,00,000 1,00,000 0 1,00,000 0.00 (08) Implementation of Goods and Services Tax 80,00,000 80,00,000 General-Voted-80,00,000 80,00,000 0 0.00 Collection Charges 101 (01) District level Offices Sixth-Schedule-Voted 18,91,30,000 18,91,30,000 18,91,30,000 1,29,21,534 6,12,32,585 12,78,97,415 32.38

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted- Sixth-Schedule-Voted	79,30,000 3,08,65,000			79,30,000 3,08,65,000	67,64,064 3,08,65,000	2,91,528 23,50,738	14,57,464 1,15,59,372	64,72,536 1,93,05,628	18.38 37.45
2	2045 Other Taxes and Duties on									
	Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

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Grant No. & Description

09	Sales Tax,Oth	ner Taxes and Duties on Com	modities and Services								
No	Major Head Minor Head Sub Head			pr			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
M	ajor Head Wis	e total									
	2040	General-Voted- Sixth-Schedule-Voted	10,21,56,000 22,07,00,000	0	0	10,21,56,000 22,07,00,000	8,47,80,719 22,07,00,000	2,03,37,468 2,03,37,468	9,53,65,917 9,53,65,917	67,90,083 12,53,34,083	93.35 43.21
	2045	General-Voted-	0	0	0	0	0	0	0	0	0
	Frant Total eneral-Voted-		10,21,56,000	0	0	10,21,56,000	8,47,80,719	2,03,37,468	9,53,65,917	67,90,083	93.35
	ixth-Schedule-V	Voted	22,07,00,000	0	0	22,07,00,000	22,07,00,000	2,03,37,468	9,53,65,917	12,53,34,083	43.21

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4				
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2041 Taxes on Vehicles									
	001 Direction and									
	Administration									
	0001 (01) Headquarter Organisation									
	General-Voted-	3,22,85,000			3,22,85,000	2,71,90,019	11,35,411	62,30,392	2,60,54,608	19.30
	0002 (02) Establishment of Secretary,									
	State Transport Authority									
	General-Voted-	1,17,85,000			1,17,85,000	96,36,811	5,37,138	26,85,327	90,99,673	22.79
	General Voted	1,17,02,000			1,17,03,000	70,30,011	3,37,130	20,03,327	,,,,,,,,	22.7
	0003 (03) Survey Cell									
		44.50.000			44.60.000	24.02.612	1 50 6 55	0.25051	22.22.042	
	General-Voted-	41,60,000			41,60,000	34,93,012	1,69,963	8,36,951	33,23,049	20.12

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Grant No. & Description

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10	Taxes on Vehicles,Other Administrative Se	rvices etc., Road Trans	port,Capital Outla							
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
L		(a)	(b)	(c)	(a+b+c)					
	0004 (04) Enforcement Machinery General-Voted-	46,70,000			46,70,000	35,10,028	2,36,242	13,96,214	32,73,786	29.90
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

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Taxes on Vehicles,Other Administrative Service	es etc., Road Tra	nsport,Capital Outla	y on Road Transpor	rt.					
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted-	6,50,000			6,50,000	6,36,866	0	13,134	6,36,866	2.02
0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Major Head Minor Head Sub Head 2 General-Voted- 0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation General-Voted- 0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices	Major Head Minor Head Sub Head 2 O (a) General-Voted- 0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation General-Voted- 21,80,000 0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices	Major Head Minor Head Sub Head 2 O S (a) General-Voted- O Gene	Major Head Minor Head Sub Head 2 3 O S R (a) (b) (c) General-Voted- 0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation General-Voted- 21,80,000 0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices	Minor Head Sub Head 2 O S R Total (a) (b) (c) (a+b+c) General-Voted- 6,50,000 6,50,000 0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation General-Voted- 21,80,000 21,80,000 0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices	Major Head Minor Head (Figure in rupees) Major Head (Figure in rupees) Major Head Minor Head (Figure in rupees) Major Head Minor	Major Head Minor Head (Figure in rupees)	Major Head Minor Head (Figure in rupees)	Major Head Minor Head Head

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No Major Head Minor Head Sub Head		(Figure in	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc									
Sixth-Schedule-Voted	10,02,45,000			10,02,45,000	10,02,45,000	60,83,444	3,23,85,876	6,78,59,124	32.31
0002 (02) Expenditure on account of District Councils Share etc									
Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0		12,06,00,000	0.00
0003 (03) Expenditure on account of road safety etc									
Sixth-Schedule-Voted	84,50,000			84,50,000	84,50,000	0		84,50,000	0.00

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	Taxes on Vehicles,Other Administrative Se				•				. 1	0/ 6
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2 3					4	5	6	7	8
		0	S	R	Total					
ı		(a)	(b)	(c)	(a+b+c)					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted	1,38,55,000			1,38,55,000	1,38,55,000	5,95,879	29,28,653	1,09,26,347	21.14
	0002 (02) State Level Road Safety Council									
	General-Voted-	2,45,00,000			2,45,00,000	2,45,00,000	0		2,45,00,000	0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	2,50,00,000	2,50,00,000	7,50,00,000	25.00

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10	Taxes on Vehicles,Other Administrative S	ervices etc., Road Tra	ansport,Capital Outl	ay on Road Transpor	t.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2070 Other Administrative Services 114 Purchase and Maintenance of									
	transport 0001 (01) Pooled Transport Organisation-									
	General-Voted-	4,97,28,000			4,97,28,000	4,19,58,480	20,01,835	97,71,355	3,99,56,645	19.65
	800 Other Expenditure 0001 (01) Operation Of Helicopter									

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10	Taxes on Vehicles,Other Administrative Serv	rices etc., Road Tra	ansport,Capital Outlay	y on Road Transpo	rt.					
	Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Services-									
	General-Voted-	16,08,50,000			16,08,50,000	16,08,50,000	0		16,08,50,000	0.00
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00

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No		ervices etc., Road Tra	Total Grant or	y on Road Transport Appropriation in rupees)	·t.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	5053 Capital Outlay on									
	Civil Aviation 02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	Centrally Sponsored Schemes General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
	General-Voted-	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00

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10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tra	ansport,Capital Outla	y on Road Transpor	rt.					
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 (04) Construction of Helipad at Shillong General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tr	ansport,Capital Out	lay on Road Transpo	rt.					
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	102 Acquisition of Fleet 0004 (04) Purchase of Testing Equipments									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	800 Other Expenditure									
	0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0015 (15) Motor Driving School.									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Major Head Wise total

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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	0023 (23) Construction of Bus/Trucks Terminus General-Voted-	1,45,00,000			1,45,00,000	1,45,00,000	0		1,45,00,000	0.00	
	0026 (26) Motor Driving Institute										
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00	

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10	Taxes on Veh	icles,Other Administrative S	ervices etc., Road Transp	ort,Capital Outlay o	n Road Transpor	t.					
No	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2041	General-Voted-	18,74,30,000	0	0	18,74,30,000	17,83,46,736	3,37,58,077	7,14,76,547	11,59,53,453	38.14
		Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	3,37,58,077	7,14,76,547	17,16,73,453	29.4
	2070	General-Voted-	21,05,78,000	0	0	21,05,78,000	20,28,08,480	20,01,835	97,71,355	20,08,06,645	4.64
	4552	General-Voted-	26,10,00,000	0	0	26,10,00,000	26,10,00,000	0	0	26,10,00,000	0
	5053	General-Voted-	3,44,80,00,000	0	0	3,44,80,00,000	3,44,80,00,000	0	0	3,44,80,00,000	0
G	5055 Frant Total	General-Voted-	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0	0	3,65,00,000	0
G	eneral-Voted-		4,14,35,08,000	0	0	4,14,35,08,000	4,12,66,55,216	3,57,59,912	8,12,47,902	4,06,22,60,098	1.96
S	ixth-Schedule-V	oted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	3,57,59,912	8,12,47,902	16,19,02,098	33.41

Signature of **Branch Officer**

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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11	Other Taxes and Duties on Commodities a	and Services, Spacial	Programmes for Rur	al Development, Po	wer, Non-coventiona	l Sources of Energy Lo	oans for Power Projects	S		
	Major Head Minor Head Sub Head	ead (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
1		(a)	(b)	(c)	(a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,61,53,000			1,61,53,000	1,18,53,424	11,67,384	54,66,960	1,06,86,040	33.84
	0002 (02) Licensing Board									
	General-Voted-	6,00,000			6,00,000	5,88,320	0	11,680	5,88,320	1.95
	0003 (03) Zonal Offices									
	General-Voted-	66,55,000			66,55,000	48,15,553	4,58,029	22,97,476	43,57,524	34.52

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) State Energy Conservation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0			0.00

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11	Major Head Total Grant or Appropriation					l Sources of Energy Lo	oans for Power Projects	1		
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted-	4,65,00,000			4,65,00,000	4,65,00,000	0		4,65,00,000	0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) (Figure in Rs.) the month in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R $\mathbf{0}$ \mathbf{S} Total (a) **(b) (c)** (a+b+c)0002 (02) Solar Thermal General-Voted-0 0.00 0004 (04) Field Project **Centrally Sponsored Schemes** General-Voted-0 0.00 0 0.00 General-Voted-0

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11	Other Taxes and Duties on Commodities and	nd Services, Spacial I	Programmes for Rura	al Development, Po	wer, Non-coventiona	l Sources of Energy Loa	ans for Power Projects			0/2000 of
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	O S R Tot								T	
		(a)	(b)	(c)	(a+b+c)					
3	2801 Power 01 Hydel Generation 800 Other expenditure 0002 (02) Other Expenditure									
	General-Voted-				0		0			0.00
	80 General 101 Assistance to Electricity Boards 0001 (01) Subsidy to MSEB for Rural									

(08) Non Lapsable Central Pool of

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Electrification General-Voted-17,76,70,000 17,76,70,000 0 17,76,70,000 0.00 17,76,70,000 0005 (05) Grants to SE (EAP) **Externally Aided Project** General-Voted-75,00,00,000 75,00,00,000 75,00,00,000 75,00,00,000 0.00 0 (07) Reconstructed APDRP. 0.00 General-Voted-0

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11	Other Taxes and Duties on Commodities ar	nd Services, Spacial I	Programmes for Ru	ral Development, Po	wer, Non-coventional	Sources of Energy Loa	ans for Power Projects			
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Resources									
	N.L.C.P.R General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	20,50,00,000			20,50,00,000	20,50,00,000	0		20,50,00,000	0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

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11	Other Taxes and Duties on Commodities and S	ver, Non-coventional	Sources of Energy Loar	ns for Power Projects						
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted-				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted-				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	27,50,00,000			27,50,00,000	27,50,00,000	0		27,50,00,000	0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted-				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted-				0		0			0.00

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11	Other Taxes and Duties on Commodities a	nd Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventiona	l Sources of Energy Lo	ans for Power Projects			
	ajor Head Total Grant or Appropriation (Figure in rupees) 2 2 3 Coordinate of Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2					4	5	6	7	8
		О	\mathbf{S}	R	Total					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus- bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00

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No	Other Taxes and Duties on Commodities an Major Head Minor Head Sub Head	d Services, Spacial	Total Grant of	ral Development, Pour Appropriation in rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			_	
1	2	O (a)	S (b)	3 R (c)	Total (a+b+c)	4	5	6	7	8
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning General-Voted-				0		0			0.00
	0062 (62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning									
	General-Voted-				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)General-Voted-0 0.00 (64) State Dam Safety Cell 20,00,000 General-Voted-20,00,000 20,00,000 0 20,00,000 0.00 (66) Replacement of Distribution 0066 Transformers General-Voted-0 0.00 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)

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11 Other Taxes and Duties on Commodities	and Services, Spacial P	rogrammes for Rura	al Development, Pov	wer, Non-coventiona	l Sources of Energy Loa	ans for Power Projects	3		
No Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	2,10,17,000			2,10,17,000	2,10,17,000	0		2,10,17,000	0.00
0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-I & from Umtru HEP to Old Umtr HEP	I								
General-Voted-				0		0			0.00
0070 (43) Construction of New Umtru Hep (2x20MW)	1								
General-Voted-				0		0			0.00
0077 (73) State Share CSS									
					l .		L	I	

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Grant No. & Description

Major Head Wise total

No	Major Head Minor Head Sub Head		Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- 0078 (74) State Share for NEC	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	General-Voted-	83,20,000			83,20,000	83,20,000	0		83,20,000	0.00
	800 Other Expenditure 0001 (01) Assistance to Meghalaya Electricity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00

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No	Other Taxes and Duties on Commodities at Major Head Minor Head Sub Head	nd Services, Spacial	Total Grant or	al Development, Pover Appropriation in rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY General-Voted-				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed									

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No	Other Taxes and Duties on Commodities a Major Head Minor Head Sub Head	nd Services, Spacial	Total Grant or	al Development, Por r Appropriation in rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Renewable Power 0001 (01) Administrative Expenses	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	5,21,00,000			5,21,00,000	5,21,00,000	0		5,21,00,000	0.00
	0002 (02) Cooking, Lighting Purpose									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	102 Renewable Energy for Rural									

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11	Other Taxes and Duties on Commodities a	and Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventional	Sources of Energy Lo	ans for Power Projects			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Applications 0001 (01) Domestic Home Lighting System									
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted-				0		0			0.00
	0004 (04) SPV Power Plant									

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No	Other Taxes and Duties on Commodities a Major Head Minor Head Sub Head	and Services, Spacial	Total Grant or	al Development, Pover Appropriation in rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	800 Other expenditure 0003 (03) Village Electrification State Share (MNES special sponsored									

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Scheme) Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
0006 (06) Water Mill Programme									
Centrally Sponsored Schemes General-Voted-				0		0			0.00
General-Voted-				0		0			0.00

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Grant No. & Description 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-

						(Col.7 of previous month)			Col.6)	(Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted-	5,08,80,000			5,08,80,000	5,08,80,000	0		5,08,80,000	0.00

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11	Other Taxes and Duties on Commodities a	nd Services, Spacial	Programmes for Rur	ral Development, Pov	wer, Non-coventional S	ources of Energy Lo	oans for Power Projects	3		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted-	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

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11	Other Taxes and Duties on Commodities a	nd Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventiona	l Sources of Energy Lo	ans for Power Projects			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

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_	Tant No. & Description									
11	Other Taxes and Duties on Commodities a	nd Services, Spacial	Programmes for Rur	al Development, Po	wer, Non-coventiona	l Sources of Energy Lo	ans for Power Projects	;		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

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No	Other Taxes and Duties on Commodities and Ser Major Head Minor Head Sub Head	rvices, Spacial	Total Grant	ural Development, Po or Appropriation e in rupees)	wer, Non-coventiona	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	0	S	R	Total	•		•	•	
		(a)	(b)	(c)	(a+b+c)					
		X-7	(~)		(
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted- 3,	,00,00,00,000			3,00,00,00,000	3,00,00,00,000	0		3,00,00,00,000	0.00

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No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Voted-Sixth-Schedule-Khasi				0 0		0 0			0.00 0.00
	0006 (06) Other Loans.									
	General-Voted-				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42									
	MW General-Voted-				0		0			0.00
	0013 (08) Survey and Investigation									

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11 Other Taxes and Duties on Comm No Major Head Minor Head Sub Head	odities and Services, Spacial Pro	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1 2		3	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-				0		0			0.00
0026 (23) Loan (RIDF,Fisetc)									
General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
2045 General-Voted-	2,44,08,000	0	0	2,44,08,000	1,82,57,297	16,25,413	77,76,116	1,66,31,884	31.86
2501 General-Voted-	6,65,00,000	0	0	6,65,00,000	6,65,00,000	0	0	6,65,00,000	0
2801 General-Voted-	1,84,40,07,000	0	0	1,84,40,07,000	1,84,40,07,000	0	0	1,84,40,07,000	0
2810 General-Voted-	28,46,00,000	0	0	28,46,00,000	28,46,00,000	0	0	28,46,00,000	0
4552 General-Voted-	7,48,80,000	0	0	7,48,80,000	7,48,80,000	0	0	7,48,80,000	0
4801 General-Voted-	0	0	0	0	0	0	0	0	0
6801 General-Voted-	3,15,00,00,000	0	0	3,15,00,00,000	3,15,00,00,000	0	0	3,15,00,00,000	0

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Grant No. & Description

er Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2		3			4	5	6	7	8	
	O (a)	S (b)	R (c)	Total (a+b+c)						
Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0	
	5 44 42 05 000	0	0	5 44 42 05 000	5 42 92 44 207	16 25 412	77.76.116	5 12 CC 10 001	1.4	
- chedule-	3,44,43,95,000	0	0	3,44,43,95,000	0	16,25,413	77,76,116	-77,76,116	.14	
	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi 5,44,43,95,000	2 3 O S (a) (b) Voted-Sixth-Schedule-Khasi 5,44,43,95,000 0	Total Grant or Appropriation (Figure in rupees) 2	Total Grant or Appropriation (Figure in rupees) 2	Total Grant or Appropriation (Figure in rupees)	Total Grant or Appropriation (Figure in rupees)	Total Grant or Appropriation (Figure in rupees)	Total Grant or Appropriation (Figure in rupees)	

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

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Branch Officer

12	Other Fiscal Services									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings									
	General-Voted- Sixth-Schedule-Voted	63,93,000			63,93,000	47,97,464	4,22,254	20,17,790	43,75,210	31.56 0.00
M	ajor Head Wise total									
	2047 General-Voted- Sixth-Schedule-Voted	63,93,000 0	0	0	63,93,000 0	47,97,464 0	4,22,254 4,22,254	20,17,790 20,17,790	43,75,210 -20,17,790	31.56 0
G	rant Total									
l .	eneral-Voted-	63,93,000	0	0	63,93,000	47,97,464	4,22,254	20,17,790	43,75,210	31.56
S	xth-Schedule-Voted	0	0	0	0	0	4,22,254	20,17,790	-20,17,790	0
3	Xui-Schedule- voled	0	U	U	0	U	+,22,23+	20,17,790	-20,17,790	Signatu

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Grant No.	&	Desc	rip	tion
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12	Other Fiscal Services									
No	Major Head	Total	Grant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in mine	- -		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in rupe	ees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		O S	S	R	Total	· · ·			'	

(a+b+c)

Note.

(c)

(a)

(b)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2019-2020
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12	Secretariat General Services, Secretariat S	Social Sarvigas, Socre	storiot Economic Sor							
	Major Head Minor Head Sub Head	Social Services, Secre	Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	8,92,50,000			8,92,50,000	7,64,78,839	40,48,358	1,68,19,519	7,24,30,481	18.85
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	1,14,30,000			1,14,30,000	1,01,07,143	1,24,244	14,47,101	99,82,899	12.66
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	14,00,000			14,00,000	12,25,000	0	1,75,000	12,25,000	12.50

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13	Secretariat General Services, Secretariat S	ocial Services, Secre	tariat Economic Serv	vices							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
			. ,								
	0003 (03) Deputy Ministers/Parliamentary Secretaries										
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00	
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of State										
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00	
	0003 (03) Deputy Ministers/Parliamentary										

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	Secretariat General Services, Secretariat Se	ocial Services, Secre								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses									
	0002 (02) Minister and Minister of State									
	General-Voted-	1,10,00,000			1,10,00,000	1,04,97,079	3,47,304	8,50,225	1,01,49,775	7.73
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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Secretariat General Services, Secretariat S	ocial Services, Secreta	ariat Economic Ser	vices						
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
800 Other Expenditure 0001 (01) Chief Minister	(a)	(b)	(0)	(агите)					
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
General-Voted-	1,00,000			1,00,000	1,00,000	69,800	69,800	30,200	69.80
2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									
	Secretariat General Services, Secretariat S Major Head Minor Head Sub Head 2 800 Other Expenditure 0001 (01) Chief Minister General-Voted- General-Voted- 0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL) General-Voted- 2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal	Secretariat General Services, Secretariat Social Services, Secretariat Major Head Minor Head Sub Head 2 O (a) 800 Other Expenditure 0001 (01) Chief Minister General-Voted- 3,00,000 0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL) General-Voted- 1,00,000 2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal	Secretariat General Services, Secretariat Social Services, Secretariat Economic Sermajor Head Minor Head Sub Head Total Grant of (Figure) 2 O S (a) (b) 800 Other Expenditure 0001 (01) Chief Minister General-Voted- 3,00,000 General-Voted- 3,00,000 General-Voted- 1,00,000 2052 Secretariat-General Services 001 Direction and Administration O001 (01) Payment due to Me.S.E.B/Municipal Me.S.E.B/Municipal Me.S.E.B/Municipal Me.S.E.B/Municipal Me.S.E.B/Municipal Me.S.E.B/Municipal Me.S.E.B/Municipal	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services Major Head Minor Head (Figure in rupees) 2 3 O S R (a) (b) (c) 800 Other Expenditure 0001 (01) Chief Minister General-Voted- 3,00,000 0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL) General-Voted- 1,00,000 2052 Secretariat-General Services 001 Direction and Administration 001 (01) Payment due to MeS.E.B./Municipal Boards/E.E.B./Municipal B	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services	Major Head Minor Head Sub Head (Figure in rupes) Major Head Minor Head (Figure in rupes) Major Head Minor Head (Figure in rupes) Major Head Minor Head Minor Head (Figure in rupes) Major Head Minor Head Min	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services	Major Head Progressive P	Secretariat General Services, Secretariat Social Services, Secretariat Feonomic Services

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13 | Secretariat General Services, Secretariat Social Services, Secretariat Economic Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted-1,93,20,000 1,51,42,268 23,93,927 65,71,659 1,27,48,341 34.01 1,93,20,000 Secretariat 090 0001 (01) Chief Minister's Secretariat. 0 General-Voted-0.00 (02) Secretariat Administration Department(including other minor Department not shown separately). General-Voted-43,43,00,000 43,43,00,000 33,56,16,384 2,46,14,072 12,32,97,688 31,10,02,312 28.39

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	Secretariat General Services, Secretariat So	ocial Services, Secre								
	Major Head Minor Head Sub Head	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,53,75,000			24,53,75,000	17,80,25,632	1,63,06,860	8,36,56,228	16,17,18,772	34.09
	0004 (04) General Administration Department.									
	General-Voted-	2,99,75,000			2,99,75,000	2,39,25,992	14,73,586	75,22,594	2,24,52,406	25.10
	0005 (05) Home Department.									
	General-Voted-	3,20,87,000			3,20,87,000	2,43,22,394	18,23,761	95,88,367	2,24,98,633	29.88

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13 Secretariat General Services, Secretariat Se	ocial Services, Secre	tariat Economic Ser	vices						
No Major Head Minor Head Sub Head	nor Head (Figure in rupees) 2 3				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0006 (06) Political Department									
General-Voted-	2,62,13,000			2,62,13,000	2,02,91,327	15,21,060	74,42,733	1,87,70,267	28.39
0007 (07) Personnel Department.									
General-Voted-	5,89,50,000			5,89,50,000	4,49,93,968	33,70,941	1,73,26,973	4,16,23,027	29.39
0008 (08) Finance (excluding Economic Affairs) Department.									
General-Voted-	15,08,80,000			15,08,80,000	11,57,71,603	86,38,823	4,37,47,220	10,71,32,780	28.99
0009 (09) Finance (Economic									

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	Secretariat General Services, Secretariat Major Head Minor Head Sub Head	Social Services, Secret	Total Grant o	vices r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Affairs)Department.	(4)	(~)	(0)	(4.5.5)					
	General-Voted-	3,57,75,000			3,57,75,000	2,46,31,776	24,63,495	1,36,06,719	2,21,68,281	38.03
	0010 (10) Law Department.									
	General-Voted-	3,74,45,000			3,74,45,000	2,71,96,781	24,60,065	1,27,08,284	2,47,36,716	33.94
	0011 (11) Revenue Department.									
	General-Voted-	2,49,35,000			2,49,35,000	1,75,71,042	21,89,984	95,53,942	1,53,81,058	38.32
	0012 (12) District Council Affairs									
	0012 (12) District Council Arrairs									

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	Secretariat General Services, Secretariat S	ocial Services, Secre								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure for the current month (Figure in Rs.)		the upto the over spen the current amount(-) month (Figure		prog. t exp.(col.6) to total garnt or Appropriation
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,46,05,000			1,46,05,000	1,06,07,974	7,96,324	47,93,350	98,11,650	32.82
	092 Other Offices 0001 (01) Expenditure On Public									
	Grievances Committee.									
	General-Voted-	43,20,000			43,20,000	38,70,216	1,25,597	5,75,381	37,44,619	13.32
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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No	Major Head Minor Head Sub Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted-	50,29,000			50,29,000	39,27,176	2,81,202	13,83,026	36,45,974	27.50
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted-	24,00,000			24,00,000	20,43,684	96,624	4,52,940	19,47,060	18.87

Board of Revenue

Board Of Revenue

(01) Office Of The Chairman

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0001

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Grant No. & Description 13 | Secretariat General Services, Secretariat Social Services, Secretariat Economic Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(10) State Task Force Committee for Resource Mobilisation. General-Voted-0 0.00 (17) Administrative Rules and Regulation Revision Advisory Committee 47,00,000 47,00,000 29,00,959 General-Voted-33,86,319 4,85,360 17,99,041 38.28

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13	Secretariat General Services, Secretariat S	ocial Services, Secreta	ariat Economic Ser	vices						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			(Figure in rupees) over spent(-) Expenditure balance amount for the upto the				Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	21,73,000			21,73,000	21,73,000	0		21,73,000	0.00
	800 Other Expenditures									
	0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted-				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted-	2,29,73,000			2,29,73,000	1,86,38,543	10,74,666	54,09,123	1,75,63,877	23.55

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12			with English C	•						
No	Secretariat General Services, Secretariat Somajor Head Minor Head Sub Head	ociai Services, Secreta	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,92,52,000			1,92,52,000	1,49,04,748	10,52,638	53,99,890	1,38,52,110	28.05
	0002 (02) P. H., H., H. F.,									
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,16,53,000			1,16,53,000	89,08,264	6,43,105	33,87,841	82,65,159	29.07
	0004 (04) Labour Department.									
	General-Voted-	1,13,51,000			1,13,51,000	84,00,147	6,62,532	36,13,385	77,37,615	31.83

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	Secretariat General Services, Secretariat Soci	ial Services, Secreta								
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4 5		6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department. General-Voted-	89,80,000			89,80,000	68,13,276	5,47,985	27,14,709	62,65,291	30.23
	0007 (07) Supply Department									
	General-Voted-	1,09,14,000			1,09,14,000	81,05,062	6,37,424	34,46,362	74,67,638	31.58
	0008 (08) Urban Development Department.									
	General-Voted-	1,02,11,000			1,02,11,000	80,64,139	5,26,115	26,72,976	75,38,024	26.18

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		. 10								
No	Secretariat General Services, Secretariat S Major Head Minor Head Sub Head	ocial Services, Secreta	Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted-	32,83,000			32,83,000	14,02,215	4,45,849	23,26,634	9,56,366	70.87
	0010 (10) Social Welfare Department									
	General-Voted-	1,09,45,000			1,09,45,000	85,92,774	5,85,708	29,37,934	80,07,066	26.84
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	71,40,000			71,40,000	57,63,621	3,20,350	16,96,729	54,43,271	23.76

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12		. 10 . 0		•						
	Secretariat General Services, Secretariat S Major Head Minor Head Sub Head	ajor Head Total Grant or Appropriation (Figure in runges)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act). General-Voted-				0		0			0.00
	0014 (14) Legal Metrology Department									
	General-Voted-	34,30,000			34,30,000	26,35,036	2,01,688	9,96,652	24,33,348	29.06
	0015 (15) Housing Department									

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No Major Head Minor Head Sub Head	b Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	35,65,000			35,65,000	26,65,150	2,30,347	11,30,197	24,34,803	31.70
4 3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
General-Voted-	1,54,51,000			1,54,51,000	1,26,52,850	6,99,357	34,97,507	1,19,53,493	22.64
0002 (02) Border Areas Development Department.									
General-Voted-	34,55,000			34,55,000	22,49,348	3,02,859	15,08,511	19,46,489	43.66

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Grant No.	&	Description
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13	Secretariat General Services, Secretariat S	Social Services, Secretari	at Economic Serv	vices										
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			(Figure in rupees) over spent(-) balance amount at the beginning of the month (Figure in Rs.) over spent(-) balance amount for the current month beginning of the month (Figure in Rs.) (Figure in Rs.)				(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of		Expenditure for the current month	Expenditure upto the current month balance(+) over spent amount(-) (Figure		prog.
1	2			3		4	5	6	7	8				
		0	S	R	Total									
		(a)	(b)	(c)	(a+b+c)									
	0003 (03) Co-operation Department General-Voted-	72,04,000			72,04,000	55,27,452	4,28,673	21,05,221	50,98,779	29.22				
	0004 (04) Agriculture Department.													
	General-Voted-	1,47,35,000			1,47,35,000	1,06,30,694	10,04,319	51,08,625	96,26,375	34.67				
	0005 (05) Forest Department													
	General-Voted-	1,52,70,000			1,52,70,000	1,16,69,734	8,63,312	44,63,578	1,08,06,422	29.23				

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No Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	_		3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Community Development Department.									
General-Voted-	1,35,35,000			1,35,35,000	97,64,308	9,77,838	47,48,530	87,86,470	35.08
0007 (07) Industries Department.									
General-Voted-	1,04,52,000			1,04,52,000	81,16,024	5,92,465	29,28,441	75,23,559	28.02
0008 (08) Transport Department.									
General-Voted-	1,17,65,000			1,17,65,000	90,04,475	7,35,567	34,96,092	82,68,908	29.72

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Grant No. & Description									
13 Secretariat General Services, Secretariat	Social Services, Secret	ariat Economic Serv	vices						
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0009 (09) Programmes Implementation Department. General-Voted-	52,60,000			52,60,000	45,55,888	1,78,247	8,82,359	43,77,641	16.77
0010 (10) Animal Husbandry and Veterinary Department									
General-Voted-	98,25,000			98,25,000	73,91,896	6,13,217	30,46,321	67,78,679	31.01
0011 (11) Information and Technology Department									
General-Voted-				0	-2,41,520	-2,41,520			0.00

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13	Secretariat General Services, Secretariat S	ocial Services, Secreta	riat Economic Serv	rices						
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted-	30,35,000			30,35,000	17,56,743	3,02,588	15,80,845	14,54,155	52.09
	0021 (17) Mining & Geology Deptt									
	General-Voted-	39,55,000			39,55,000	26,68,828	3,28,617	16,14,789	23,40,211	40.83
	4729 (15) Tourism Department									
	General-Voted-	60,81,000			60,81,000	50,03,632	2,75,548	13,52,916	47,28,084	22.25

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Grant No. & Description Government of Meghalaya Date :

13	Secretariat General Services, Secretariat Socia	l Services, Secre	tariat Economic Serv	ices						
	jor Head Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt. General-Voted-	67,75,000			67,75,000	44,93,220	5,33,089	28,14,869	39,60,131	41.55
	4731 (13) Water Resourses Deptt.									
	General-Voted-	78,75,000			78,75,000	56,87,692	5,54,038	27,41,346	51,33,654	34.81
	4732 (12) Power Deptt									
	General-Voted-	66,25,000			66,25,000	49,78,597	3,63,300	20,09,703	46,15,297	30.34

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Grant No. & Description 13 | Secretariat General Services, Secretariat Social Services, Secretariat Economic Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount upto the exp.(col.6) for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Attached Offices 091 (01) Evaluation unit attached to 0004 Programme Implementation Department. General-Voted-0 0.00 (02) Research Wing attached to Programme Implementation Department. General-Voted-0 0.00 (09) State Development Reforms

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Grant No. & Description									
13 Secretariat General Services, Secretariat Soc	cial Services, Secre	tariat Economic Serv	rices						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Commission									
General-Voted-				0		0			0.00
0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation									
Department.									
General-Voted-				0		0			0.00
0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
General-Voted-				0		0			0.00

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the	the upto the the upto the current month (Figure in Rs.) (Col.3-Col.6)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4		6	7	8	
		O S R Total (a) (b) (c) (a+b+c)							_		
	0015 (14) Thermal Power Project attached Power Deptt General-Voted-	23,10,000			23,10,000	19,06,639	90,610	4,93,971	18,16,029	21.38	
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department										
	General-Voted-				0		0			0.00	

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12	Secretariat C	Janaral Sarvicas Sacratoriat S	ocial Sarvicas Sacratariat	Feonomic Service	ne.						
13 No	Secretariat C Major Head Minor Head Sub Head	General Services, Secretariat S		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			previous month)	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Ma	ajor Head Wis	se total									
	2013	General-Voted-	11,61,30,000	0	0	11,61,30,000	10,13,58,061	45,89,706	1,93,61,645	9,67,68,355	16.67
	2052	General-Voted-	1,12,90,82,000	0	0	1,12,90,82,000	85,40,97,536	6,90,41,681	34,40,26,145	78,50,55,855	30.47
	2251	General-Voted-	12,36,97,000	0	0	12,36,97,000	9,48,92,975	69,28,407	3,57,32,432	8,79,64,568	28.89
	3451	General-Voted-	14,36,08,000	0	0	14,36,08,000	10,78,88,995	86,02,124	4,43,21,129	9,92,86,871	30.86
	rant Total		1 51 25 17 000	0	0	1 51 25 17 000	1 15 90 27 567	0.01.61.010	44 24 41 251	1.06.00.75.640	20.22
ll G	eneral-Voted-		1,51,25,17,000	0	0	1,51,25,17,000	1,15,82,37,567	8,91,61,918	44,34,41,351	1,06,90,75,649	29.32

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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14	District Administration									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 001 Direction and Administration. 0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)	(4)	(8)	(C)	(a i b i c)					
	Sixth-Schedule-Voted	1,35,80,000			1,35,80,000	1,35,80,000	2,85,832	25,36,785	1,10,43,215	18.68
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	31,34,90,000			31,34,90,000	31,34,90,000	2,40,01,854	12,58,41,842	18,76,48,158	40.14
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

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14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
	Sixth-Schedule-Voted	8,64,83,000			8,64,83,000	8,64,83,000	65,42,225	3,32,31,414	5,32,51,586	38.43
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	4,88,75,000			4,88,75,000	4,88,75,000	28,56,947	1,45,58,117	3,43,16,883	29.79
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	4,89,00,000			4,89,00,000	4,89,00,000	12,68,174	1,03,22,510	3,85,77,490	21.11
	0006 (06) Administration Units									

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14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,50,000			63,50,000	63,50,000	1,95,300	10,41,173	53,08,827	16.40
	101 Commissioners 0001 (01) Commissioners Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,59,80,000 91,80,000			1,59,80,000 91,80,000	1,44,99,192 91,80,000	4,90,459 3,17,517	19,71,267 18,18,725	1,40,08,733 73,61,275	12.34 19.81
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted-	31,00,000			31,00,000	19,75,000	0	11,25,000	19,75,000	36.29
2	Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS	31,00,000			31,00,000	19,75,000	0		11,25,000	11,25,000 19,75,000

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14	District Administration									
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre- Examination Training Centre For ST\SC									
	General-Voted-	49,73,000			49,73,000	49,73,000	0		49,73,000	0.00
	0009 (09) Meghalaya Administrative Training Institute									

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14 District Administration					Available(+)/				
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	3				4				
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	4,31,30,000			4,31,30,000	3,65,49,421	11,18,471	76,99,050	3,54,30,950	17.85
0010 (10) Training programmes of MATI									
General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
0011 (11) Disaster Mnangement Cell of MATI	of								
General-Voted-	41,67,000			41,67,000	38,81,616	4,39,806	7,25,190	34,41,810	17.40
800 Other Expenditure 0024 (08) Scheme For Meghalaya Day Excellence Award	,								

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Signature of Branch Officer

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14	District Adm	inistration									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
	1		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Vote	ed-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
Ma	ajor Head Wis	se total									
	2053	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,46,08,184	3,59,58,308	19,11,83,384	-17,52,03,384	1196.39
		Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,59,58,308	19,11,83,384	33,56,74,616	36.29
	2070	General-Voted-	6,81,10,000	0	0	6,81,10,000	6,01,19,037	15,58,277	95,49,240	5,85,60,760	14.02
	Frant Total										
	General-Voted-		8,40,90,000	0	0	8,40,90,000	7,47,27,221	3,75,16,585	20,07,32,624	-11,66,42,624	238.71
S	ixth-Schedule-	Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,75,16,585	20,07,32,624	32,61,25,376	38.1

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14	District Administration						
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)

Total

(a+b+c)

3

R

(c)

 \mathbf{S}

(b)

0

(a)

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	•	0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit									
	General-Voted-	63,55,000			63,55,000	55,49,196	2,69,904	10,75,708	52,79,292	16.93
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted-	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

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1:	Treasury and Accounts Administration									
No				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Accounts&Treasuries.	(11)	(5)	(c)	(arbic)					
	General-Voted-	2,77,80,000			2,77,80,000	2,15,33,712	15,12,728	77,59,016	2,00,20,984	27.93
	0002 (02) Cyber Treasury									
	General-Voted-	17,84,000			17,84,000	13,74,368	1,04,418	5,14,050	12,69,950	28.81
	0003 (03) New Pension Scheme									
	General-Voted-	61,08,000			61,08,000	47,20,276	-10,622	13,77,102	47,30,898	22.55
	097 Treasury									
	J			1						

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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head			or Appropriation re in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Establishment 0001 (01) District Treasuries	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	35,03,000 20,22,65,000			35,03,000 20,22,65,000	32,22,775 20,22,65,000	1,86,435 1,23,09,845	4,66,660 7,65,87,451	30,36,340 12,56,77,549	13.32 37.86
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted-	68,10,000			68,10,000	54,70,126	0	13,39,874	54,70,126	19.68
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted-	13,69,81,000			13,69,81,000	10,06,69,287	88,80,569	4,51,92,282	9,17,88,718	32.99

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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura									
	Sixth-Schedule-Voted	1,90,40,000			1,90,40,000	1,90,40,000	48,71,906	85,07,360	1,05,32,640	44.68
	0003 (03) Computerisation of Directorate of Local Fund Audit									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

Grant Total General-Voted-

19,15,51,000

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Grant No. & Description 15 Treasury and Accounts Administration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)the 11th/12th/13th Finance Commission-Computer Network General-Voted-0 0.00 (03) Creation of Employees Thirteenth Finance Commission General-Voted-0 0.00 Major Head Wise total 19,15,51,000 2054 General-Voted-0 0 19,15,51,000 14,47,69,740 2,81,09,571 14,28,03,891 4,87,47,109 74.55 64.53 Sixth-Schedule-Voted 22,13,05,000 0 0 22,13,05,000 22,13,05,000 2,81,09,571 14,28,03,891 7,85,01,109

0

19,15,51,000

14,47,69,740

2,81,09,571

14,28,03,891

4,87,47,109

74.55

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15	Treasury and Accounts Administration									
No	Major Head	T	otal Grant or Appi	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in rup	ees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in Tup	ccs)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of	(E' ' D)	month	(Figure	garnt or
						the month (Figure in Rs.)	(Figure in Rs.)	(Figure in Rs.)	in Rs.) (Col.3-	Approp- riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)			Cons	(60.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
S	ixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,81,09,571	14,28,03,891	7,85,01,109	64.53

Signature of Branch Officer

Note

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)2055 Police Direction and 001 Administration (01) Inspector General of Police's 0001 Office. General-Voted-9,55,46,000 9,55,46,000 7,24,97,118 43,25,019 2,73,73,901 6,81,72,099 28.65 0002 (02) Range Office 2,07,22,000 2,07,22,000 1,56,89,625 7,42,523 General-Voted-27.87 57,74,898 1,49,47,102 (03) D.I.G. Re-organisation's Office. General-Voted-1,08,75,000 1,08,75,000 1,04,43,098 1,42,482 5,74,384 1,03,00,616 5.28

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 (04) D.I.G.(AP)'s Office General-Voted-	98,67,000			98,67,000	86,57,851	2,34,320	14,43,469	84,23,531	14.63
	0005 (05) D.I.G.P in-charge, Fire									
	Service/Wireless.									
	General-Voted-	61,13,000			61,13,000	61,00,682	0	12,318	61,00,682	0.20
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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Date:

	Tant No. & Description									
16	Police, Other Administrative Services etc.	, Housing, Capital Ou	ıtlay on Public Worl	ks, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura. General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,50,000			3,16,50,000	2,41,50,000	0	75,00,000	2,41,50,000	23.70

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16 Police, Other Administrative Services etc.	, Housing, Capital Outla	y on Public Works	s, Capital Outlay on	Housing					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
·	O (a)	S (b)	R (c)	Total (a+b+c)					
0011 (11) Payment dues to Me.S.E.B/Municipal Board General-Voted-	7,17,00,000			7,17,00,000	6,53,01,951	18,71,275	82,69,324	6,34,30,676	11.53
0013 (13) Directorate of Anit-									
Infiltration									
General-Voted-	11,19,22,000			11,19,22,000	7,85,97,114	79,68,946	4,12,93,832	7,06,28,168	36.90
0014 (14) Recruitment of Police Personnel in Meghalaya Police									
General-Voted-	1,83,60,000			1,83,60,000	1,83,42,990	0	17,010	1,83,42,990	0.09

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	Police, Other Administrative Services etc.,	Housing, Capital Ou			Housing					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Community Policing									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and									
	Training 0001 (01) Police Training School/College									

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16 Police, Other Administrative Services etc., No Major Head Minor Head Sub Head	30m ₀ , Suprim Sun	Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	·		v	,	.
General-Voted-	6,33,29,000			6,33,29,000	4,67,25,998	43,13,377	2,09,16,379	4,24,12,621	33.03
0003 (03) Training Of Police Personnel									
Outside The State									
General-Voted-	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
0005 (05) Amenities for police Training School									
General-Voted-	56,000			56,000	56,000	0		56,000	0.00
101 Criminal Investigation and Vigilance									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0001 (01) 0	(a)	(b)	(c)	(a+b+c)					
0001 (01) State C.I.D.Organisation.									
General-Voted-	8,18,29,000			8,18,29,000	5,98,37,643	49,94,028	2,69,85,385	5,48,43,615	32.98
0002 (02) State Special Branch									
General-Voted-	33,76,94,000			33,76,94,000	23,64,80,028	2,49,30,224	12,61,44,196	21,15,49,804	37.35
0003 (03) Anti Corruption Branch									
General-Voted-	1,00,06,000			1,00,06,000	81,58,694	5,09,160	23,56,466	76,49,534	23.55
0004 (04) S.C.R.B.									

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16 Police, Other Administrative Services etc.,	Housing, Capital Out	lay on Public Work	s, Capital Outlay on	Housing					
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3	_	4	5	6	7	8
	O (a)	S (b)	(c)	Total (a+b+c)					
General-Voted-	1,98,29,000			1,98,29,000	1,60,32,047	8,26,896	46,23,849	1,52,05,151	23.32
0005 (05) Cyber Crime Wing									
General-Voted-	2,22,85,000			2,22,85,000	1,65,37,701	13,73,455	71,20,754	1,51,64,246	31.95
0006 (06) Crime and Criminal Tracking									
Network System									
General-Voted-	6,11,75,000			6,11,75,000	6,11,75,000	0		6,11,75,000	0.00
0007 (07) Economic Offence Wing									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		(a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-	52,11,000			52,11,000	40,13,969	2,96,872	14,93,903	37,17,097	28.67
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted-				0		0			0.00
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted-	52,06,38,000			52,06,38,000	33,64,59,020	3,17,00,633	21,58,79,613	30,47,58,387	41.46

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No Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1 2			3		4	5	6	7	7	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)							
0002 (02) Amenities for the Battalion.											
, ,											
General-Voted-	20,05,000			20,05,000	20,05,000	0		20,05,000	0.00		
0003 (03) Hospital charge for the Battalion.											
General-Voted-	55,10,000			55,10,000	48,93,964	3,22,928	9,38,964	45,71,036	17.04		
0004 (04) 2nd Meghalaya Police Battalion											
General-Voted-	48,84,07,000			48,84,07,000	32,44,94,742	5,11,78,967	21,50,91,225	27,33,15,775	44.04		

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16 Police, Other Administrative Services etc.,	Housing, Capital Outlag	y on Public Works	s, Capital Outlay on	Housing					
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0005 (05) Raising of 3rd M.L.P. Battalion./IRB General-Voted-	51,47,34,000			51,47,34,000	33,42,86,958	4,33,46,331	22,37,93,373	29,09,40,627	43.48
0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
General-Voted-	49,90,56,000			49,90,56,000	35,20,85,027	3,44,36,242	18,14,07,215	31,76,48,785	36.35
0007 (07) Hospital Charges for 4th									
MLP Bn (2nd IR Bn)									
General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) at the current to total (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R Total (a) **(b) (c)** (a+b+c)(08) Hospital Charges for 2nd 8000 M.L.P. Bn. General-Voted-3,61,000 3,61,000 3,61,000 0 3,61,000 0.00 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn). General-Voted-3,06,000 3,06,000 3,06,000 0 3,06,000 0.00 (11) Raising of 5th M.L.P. Bn/3rd **IRBN** 62,97,23,000 17,47,08,182 27.74 General-Voted-62,97,23,000 48,80,15,751 3,30,00,933 45,50,14,818

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Works	s, Capital Outlay or	n Housing						
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actua Expenditur for th current mont (Figure in Rs.)		Progressive Expenditure upto the current month (Figure in Rs.)	Expenditure upto the current month balance(+) over spent amount(-) (Figure		
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN										
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00	
	0013 (13) Rasing of 6th MLP Bn/4th IRBN										
	General-Voted-	55,16,21,000			55,16,21,000	39,94,06,817	3,58,93,306	18,81,07,489	36,35,13,511	34.10	
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN										
	WILL DIVIN THE INDIX										
ł	General-Voted-	2,36,000			2,36,000	2,36,000	0		2,36,000	0.00	

Monthly Appropriation Accounts

Expanditure for the month of AUCUST/2010 2020

Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing						
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Progressive Expenditure balances Expenditure upto the current upto the current month (Figure in Rs.) (Figure in Rs.) (Col.3- Col.6)					
1	2			3		4	5	6	7	8	
		0	S	R	Total						
		(a)	(b)	(c)	(a+b+c)						
	0016 (16) Multi-Purpose Special Force Battalion. General-Voted-	52,64,48,000			52,64,48,000	30,69,38,265	5,23,48,938	27,18,58,673	25,45,89,327	51.64	
	0017 (17) Hospital Charges For MPSF										
	Bn. General-Voted-	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00	
	109 District Police 0001 (01) District Executive Police.										

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	Police, Other Administrative Services etc.,	Housing, Capital Out			n Housing		,			
No	Major Head Minor Head Sub Head			or Appropriation re in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,22,98,50,000			3,22,98,50,000	3,22,98,50,000	21,93,72,866	1,28,14,99,687	1,94,83,50,313	39.68
	0002 (02) Village Defence Organisation									
	Sixth-Schedule-Voted	3,07,81,000			3,07,81,000	3,07,81,000	13,19,984	84,00,892	2,23,80,108	27.29
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,40,000			30,40,000	30,40,000	170	28,83,065	1,56,935	94.84
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									

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	**	<u> </u>							
16 Police, Other Administrative Services etc., No Major Head Minor Head Sub Head	Housing, Capital Outla	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent t amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	6,50,00,000			6,50,00,000	6,50,00,000	0		6,50,00,000	0.00
0005 (05) Thumb and Finger Impression and Photography Scheme.									
General-Voted-	2,42,24,000			2,42,24,000	2,15,43,790	6,13,271	32,93,481	2,09,30,519	13.60
0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
General-Voted-	8,18,40,000			8,18,40,000	6,15,89,996	47,00,852	2,49,50,856	5,68,89,144	30.49
0007 (07) Registration and Surveillance of Foreigners									

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Grant No. & Description	
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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6		7
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,31,53,000 1,70,000			2,31,53,000 1,70,000	1,82,50,678 1,70,000	9,88,086	58,90,408	1,72,62,592 1,70,000	25.44 0.00
	0008 (08) Cost of Police guards supplied to I.C.A.R Complex.									
	General-Voted-	1,21,94,000			1,21,94,000	1,04,08,638	3,89,355	21,74,717	1,00,19,283	17.83
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,23,55,000			2,23,55,000	2,23,55,000	10,66,289	75,43,257	1,48,11,743	33.74
	0010 (10) Cost of Police Guards supplied to All India Radio.									

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Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	e Expenditure e upto the h current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
. 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	3,12,10,000			3,12,10,000	2,37,29,967	18,02,194	92,82,227	2,19,27,773	29.74
0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.									
General-Voted-	27,67,000			27,67,000	19,03,068	2,21,121	10,85,053	16,81,947	39.21
0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
General-Voted-	59,63,000			59,63,000	42,44,644	3,91,551	21,09,907	38,53,093	35.38

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16 Police, Other Administrative Services etc., I	Housing, Capital Outla	ay on Public Work	s, Capital Outlay or	n Housing							
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				over spent(-) Expenditure balance amount for the upto the o		Expenditure upto the current amount(-) month (Figure			
1 2		3 4 5 6		7	8						
	O (a)	S (b)	R (c)	Total (a+b+c)							
Scheme.											
General-Voted-	1,66,32,000			1,66,32,000	1,40,92,008	5,93,090	31,33,082	1,34,98,918	18.84		
0014 (14) Cost of Police Guards for S.P.E's Office											
General-Voted-	30,17,000			30,17,000	22,94,900	1,70,984	8,93,084	21,23,916	29.60		
0015 (15) Expenditure on Police Check Post on Highways											
General-Voted-	3,84,90,000			3,84,90,000	3,44,29,508	9,36,218	49,96,710	3,34,93,290	12.98		
0016 (16) Cost of Police Guards for											

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Grant 100 to Description											
16 Police, Other Administrative Servi	ces etc., Housing, Capital Out	lay on Public Work	s, Capital Outlay or	n Housing							
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.) Progressive Expenditure upto the current month (Figure in Rs.)		t(-) Expenditure for the the current month g of month (Figure in Rs.) (Col.3-7 of Col.6)		over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4 5 6		7	8			
	O (a)	S (b)	R (c)	Total (a+b+c)							
S.I.B's Office											
General-Voted-	92,17,000			92,17,000	64,76,924	6,39,799	33,79,875	58,37,125	36.67		
0017 (17) Cost of Police supplie	d to the										
Nationalised Bank General-Voted-	63,54,000			63,54,000	47,61,976	3,57,947	19,49,971	44,04,029	30.69		
0018 (18) Cost of Police Guards supplied to Civil Aviation											
General-Voted-	80,92,000			80,92,000	74,31,384	1,68,714	8,29,330	72,62,670	10.25		
0019 (19) Cost of Police Guards											
, , , , , , , , , , , , , , , , , , , ,			L								

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16		Housing, Capital Outl			Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	mount(-) (Figure in Rs.) (Col.3- Col.6) 7 8 to total garnt or Appropriation (Col.3) 7 7 7 8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000			30,33,000	30,33,000	0	2,30,443	28,02,557	7.60
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,28,000			4,48,28,000	3,71,05,796	18,31,312	95,53,516	3,52,74,484	21.31
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	17.00.000			47.00.000	17.00.000			4.5.00.000	0.00
General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
0028 (28) Requisition of Vehicles									
, , , ,									
Sixth-Schedule-Voted	6,38,00,000			6,38,00,000	6,38,00,000	-6,11,006	4,76,32,911	1,61,67,089	74.66
Small Sollegate 1 stee	3,23,03,000			0,20,00,000	3,23,33,333	0,11,000	1,70,02,211	1,01,07,009	,
0029 (29) Guards supplied to Reserve									
Bank of India at Shillong									
General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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16 Police, Other Administrative Services etc., I No Major Head Minor Head Sub Head	Housing, Capital Outla	Total Grant or	s, Capital Outlay on r Appropriation in rupees)	Housing	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
				previous month)				_	
1 2	0		3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel Sixth-Schedule-Voted	97,02,000			97,02,000	97,02,000	4,98,516	33,41,302	63,60,698	34.44
0002 (02) Amenities for all Police Personnel									
General-Voted- Sixth-Schedule-Voted	70,000 12,71,000			70,000 12,71,000	70,000 12,71,000	0		70,000 12,71,000	0.00 0.00
0003 (03) Contribution to Meghalaya									

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Grant No. & Description	

	Police, Other Administrative Services etc.,	Housing, Capital Outla			Housing		Available			
0	Major Head Minor Head Sub Head		balance amou at t begining the mon (Figure in rupees) balance amou (Figure in Rupees)				ver spent(-) ince amount at the begining of the month igure in Rs.) (Col.7 of ious month) Expenditure upto the current month (Figure in Rs.) (Figure in Rs.)			%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Police Relief and Welfare Fund			()						
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,10,000			67,22,10,000	55,47,68,256	2,91,65,450	14,66,07,194	52,56,02,806	21.83

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G	rant No. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Wor	ks, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Director of technical services/									
	Computer Wing.									
	General-Voted-	3,20,48,000			3,20,48,000	2,61,56,774	11,78,379	70,69,605	2,49,78,395	22.06
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted-	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00
	0002 (02) Expenditure on modernisation of Criminal									

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16	Police, Other Administrative Services etc., He	ousing, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)		. ,							
	General-Voted-	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0		3,39,80,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(05) Expenditure on 0005 modernisation pertaining to Forensic Science Laboratory. General-Voted-18,00,000 18,00,000 18,00,000 0 18,00,000 0.00 (06) Expenditure on Modernisation of 2nd MLP BN. 8,00,000 8,00,000 8,00,000 0.00 General-Voted-8,00,000 0 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)

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16	Police, Other Administrative Services etc., Ho	using Capital Out	tlay on Public Works	Canital Outlay or	Housing					
No	Major Head Minor Head Sub Head	шѕііід, Сарпаі Ош	Total Grant or	Appropriation n rupees)	Trousing	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000	(0)		20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted-	3,23,40,000			3,23,40,000	2,43,59,114	16,71,140	96,52,026	2,26,87,974	29.85
	0002 (01) District Mobile Forensic Unit									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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M	ajor Head inor Head ıb Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
C	Centrally Sponsored Schemes General-Voted-				0		0			0.00
(0003 (03) DNA Unit									
C	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	117 Interest security 2001 (01) Expenditure on State Police Accountability									
C	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 79,55,000			21,06,000 79,55,000	21,06,000 79,55,000	0 0	1,01,927	21,06,000 78,53,073	0.00 1.28
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

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		и : с : 10	.1 D.11' W.1	G : 10 1	TT '					
	Police, Other Administrative Services etc., Major Head Minor Head Sub Head	Housing, Capital O	Total Grant or Appropriation (Figure in rupees) b		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,000			16,000	16,000	0		16,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,01,000			65,01,000	46,70,487	4,67,785	22,98,298	42,02,702	35.35

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Protection and control(Fire services station) Sixth-Schedule-Voted	49,30,01,000			49,30,01,000	49,30,01,000	3,69,75,436	18,74,39,034	30,55,61,966	38.02
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00
	0005 (05) Modernisation Of Fire Service									

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	Police, Other Administrative Services etc.,	Housing, Capital Ou			Housing					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00
	0000 (00) N. C I. F.									
	0009 (08) National Emergency Response System (NERS)									

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head		3			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	800 Other Expenditure 0002 (02) Acquisition Of Land									

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Grant No. & Description

Major Head Wise total

16	Police, Other Administrative Services etc., F	Housing, Capital Outla			Housing					
	Major Head Minor Head Sub Head		(Figure in rupees) ba (I) pre			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
			` _	, ,	, ,					
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted- General-Charged-	14,000			14,000	14,000	0 0		14,000	0.00 0.00
	0029 (09) Maintenance Of Departmental Non-Residential									
	buildings\Rent Free Quarter.									
	General-Voted-	30,84,000			30,84,000	30,84,000	0		30,84,000	0.00
	Sixth-Schedule-Voted	9,20,000			9,20,000	9,20,000	0		9,20,000	0.00

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	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing Total Grant or Appropriation (Figure in rupees) 2			Housing	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		
3	2216 Housing									
	06 Police Housing 053 Maintenance and Reparis 0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted- Sixth-Schedule-Voted	1,59,09,000 80,00,000			1,59,09,000 80,00,000	1,45,50,800 80,00,000	0	13,58,200	1,45,50,800 80,00,000	8.54 0.00
	800 Other Expenditure									
	0002 (01) Maintenance									

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted-0 0.00 0.00 Sixth-Schedule-Voted 0 4055 Capital Outlay on Police State Police 207 (01) Construction of 0001 administrative building for the State Police/Police station and outpost 90,00,000 90,00,000 90,00,000 90,00,000 0.00 Sixth-Schedule-Voted (02) Construction of Administrative Building for State Police/Police station and outpost,

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16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	under modernisation of State Police Force.									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	0004 (04) Construction other than Buildings									

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head over spent exp.(col.6) balance amount for the upto the current month to total at the current amount(-) begining of month (Figure garnt or (Figure in Rs.) the month Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)50,00,000 50,00,000 0 50,00,000 0.00 Sixth-Schedule-Voted 50,00,000 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc. General-Voted-7,00,00,000 7,00,00,000 7,00,00,000 0 7,00,00,000 0.00 Special Police (01) Construction of administrative bldg. for Police Bn. General-Voted-1,00,00,000 1,00,00,000 1,00,00,000 0 1,00,00,000 0.00

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No	Minor Head Sub Head		3			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

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	Tant No. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Ou	ıtlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S (b)	R	Total					
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities General-Voted- Sixth-Schedule-Voted	50,00,000 50,00,000			50,00,000 50,00,000	50,00,000 50,00,000	0 0		50,00,000 50,00,000	0.00 0.00
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0007 (07) Construction other than									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	buildings for fire Emergency Services									
	General-Voted- Sixth-Schedule-Voted	20,00,000 30,00,000			20,00,000	20,00,000	0		20,00,000	0.00 0.00
	800 Other Expenditure 0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted-				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted-				0		0			0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head exp.(col.6) balance amount for the upto the over spent current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(03) Construction other than 0006 **Buuildings** General-Voted-0 0 0.00 Sixth-Schedule-Voted 0 0.00 General-Voted-2055 5,82,79,01,000 0 5,82,79,01,000 60,20,53,214 2,48,57,89,099 57.35 4,21,79,41,474 3,34,21,11,901 General-Charged-40,00,000 0 40,00,000 40,00,000 40,00,000 0 Sixth-Schedule-Voted 3,47,09,53,000 0 3,47,09,53,000 3,47,09,53,000 60,20,53,214 3,34,21,11,901 12,88,41,099 96.29 2,46,05,000 2,27,69,487 18,97,42,332 -16,51,37,332 2070 General-Voted-3,74,08,221 771.15 0 2,46,05,000 General-Charged-0 0 50,62,61,000 50,62,61,000 50,62,61,000 3,74,08,221 18,97,42,332 31,65,18,668 Sixth-Schedule-Voted 0 37.48 2216 1,59,09,000 1,45,50,800 13,58,200 8.54 General-Voted-0 0 1,59,09,000 0 1,45,50,800 13,58,200 66,41,800 16.98 Sixth-Schedule-Voted 80,00,000 0 80,00,000 80,00,000

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Grant No	. &	Descr	iption
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16	Police, Other	Administrative Services etc.,	Housing, Capital Outlay	on Public Works, C	Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	4055	General-Voted- Sixth-Schedule-Voted	12,92,00,000 9,30,00,000	0	0	12,92,00,000 9,30,00,000	12,92,00,000 9,30,00,000	0	0	12,92,00,000 9,30,00,000	0
	Frant Total eneral-Voted- eneral-Charged	-	5,99,76,15,000 40,00,000	0	0	5,99,76,15,000 40,00,000	4,38,44,61,761 40,00,000	63,94,61,435	3,53,32,12,433	2,46,44,02,567 40,00,000	58.91
S	ixth-Schedule-V	Voted	4,07,82,14,000	0	0	4,07,82,14,000	4,07,82,14,000	63,94,61,435	3,53,32,12,433	54,50,01,567	86.64

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2056 Jails		(-)		(3. 3. 2)					
	001 Direction and									
	Administration									
	0001 (01) Superintendence									
	. , ,									
	General-Voted-	2,65,75,000			2,65,75,000	2,30,45,233	10,37,145	45,66,912	2,20,08,088	17.18
	0002 (02) Charges for Police Custody									
	General-Voted-				0		0			0.00
	0004 (04) Payment due to									
	Me.S.E.B./Municipal Board									
	General-Voted-	14,50,000			14,50,000	14,20,332	10,123	39,791	14,10,209	2.74
	Sixth-Schedule-Voted	- 1,5 0,0 0			0	,20,882	0	3,62,000	-3,62,000	0.00
	Sixti Schedule Voted				0		0	3,02,000	3,02,000	0.00

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	J		-
101 Jails 0001 (01) District Jail, Shillong. Sixth-Schedule-Voted	4,93,08,000			4,93,08,000	4,93,08,000	24,67,862	1,38,95,343	3,54,12,657	28.18
0002 (02) District Jail, Tura									
Sixth-Schedule-Voted	3,03,36,000			3,03,36,000	3,03,36,000	13,13,809	86,95,823	2,16,40,177	28.67
0004 (04) District Jail, Williamnagar									
0004 (04) District Jail, Williamnagar									

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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,48,07,000			3,48,07,000	3,48,07,000	15,96,583	82,45,272	2,65,61,728	23.69
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,13,10,000			3,13,10,000	3,13,10,000	28,35,375	1,00,90,514	2,12,19,486	32.23
	0008 (08) Strengthening of Jail security (Armed branch).									
	General-Voted- Sixth-Schedule-Voted	1,41,00,000			1,41,00,000	1,41,00,000	0 3,02,421	17,62,913	1,41,00,000 -17,62,913	0.00
	0009 (09) Strengthening of Jails Services (Admn)									

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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0 76,024	3,74,220	12,00,000 -3,74,220	0.00 0.00
	0011 (11) District Jail Nongpoh									
	General-Voted- Sixth-Schedule-Voted	3,07,00,000 2,60,62,000			3,07,00,000 2,60,62,000	3,07,00,000 2,60,62,000	0 12,55,089	75,04,814	3,07,00,000 1,85,57,186	0.00 28.80
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted- Sixth-Schedule-Voted	29,95,000			29,95,000	29,95,000	0 1,11,860	5,49,916	29,95,000 -5,49,916	0.00 0.00

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17	Jails, Capital Outlay on Public Works									
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 Other Expenditure 0002 (02) Improvement and modernisation of security system. Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Strengthening and									
	improvement of medical care.									
	General-Voted- Sixth-Schedule-Voted	11,15,000			11,15,000	11,15,000	0 66,671	3,28,335	11,15,000 -3,28,335	0.00
	0005 (05) Modernisation of jail services									
	(including training and training									

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No	Jails, Capital Outlay on Public Works Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	equipment).									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 50,00,000			2,00,00,000 50,00,000	2,00,00,000 50,00,000	0 0		2,00,00,000 50,00,000	0.00 0.00
	0006 (06) Strengthening of Jail Administration.									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
1										
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Report Id:B30REP505

Grant No. & Description

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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		Date:

17 Jails, Capital	Outlay on Public Works									
No Major Head Minor Head			Total Grant or A	ppropriation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
Sub Head			(Figure in	rupees)		balance amount	for the	upto the	over spent	prog. exp.(col.6)
Sub IIcau						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
Major Head Wis	se total									
2056	General-Voted-	9,84,35,000	0	0	9,84,35,000	9,48,75,565	1,10,72,962	5,64,15,853	4,20,19,147	57.31
	Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	1,10,72,962	5,64,15,853	12,06,07,147	31.87
Grant Total										
General-Voted-		9,84,35,000	0	0	9,84,35,000	9,48,75,565	1,10,72,962	5,64,15,853	4,20,19,147	57.31
Sixth-Schedule-	Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	1,10,72,962	5,64,15,853	12,06,07,147	31.87

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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Grant No. & Description

Government of Meghalaya

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18	Stationery and Printing, Capital Outlay on	Stationery and Printing,	Capital Outlay on	Housing						
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,70,000			40,70,000	33,42,550	7,52,114	14,79,564	25,90,436	36.35
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,32,60,000			1,32,60,000	1,06,30,246	7,37,491	33,67,245	98,92,755	25.39
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,01,00,000			2,01,00,000	2,01,00,000	0		2,01,00,000	0.00

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10		G: 1.D.: .:		TT .						
No No	Stationery and Printing, Capital Outlay on Major Head Minor Head Sub Head	Stationery and Print	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	_	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	-	-	
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	1,12,459	5,36,119	7,93,881	40.31
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

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10	Stationery and Printing, Capital Outlay on S	tationary and Drinti	ng Capital Outlay or	. Housing						
No No		tationery and Finiti	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	5,51,24,103 1,76,43,000	29,60,525 10,64,200	1,91,74,422 54,72,280	5,21,63,578 1,21,70,720	26.88 31.02
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,13,30,000 2,43,15,000			6,13,30,000 2,43,15,000	4,76,13,493 2,43,15,000	30,11,728 12,62,867	1,67,28,235 62,62,315	4,46,01,765 1,80,52,685	27.28 25.75
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	4,95,22,000 41,85,000			4,95,22,000 41,85,000	3,44,55,775 41,85,000	31,02,118 7,74,877	1,81,68,343 40,57,489	3,13,53,657 1,27,511	36.69 96.95

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18 Stationery and Printing, Capital Outlay on	Stationery and Printing	Capital Outlay or	Housing						
No Major Head Minor Head Sub Head	and a second sec	Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0004 (04) Binding And Warehousing Branch General-Voted-	3,77,17,000			3,77,17,000	2,37,64,908	28,50,672	1,68,02,764	2,09,14,236	44.55
0005 (05) Mechanical Branch									
General-Voted-	49,00,000			49,00,000	40,88,794	1,84,752	9,95,958	39,04,042	20.33
0006 (06) Reading Branch									
	1.00.00.000			1.00.00.000	1 21 22 715	12 12 212	7 0.02.727	1.10.07.152	27.0-
General-Voted-	1,88,90,000			1,88,90,000	1,31,30,711	12,43,248	70,02,537	1,18,87,463	37.07

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ate :	31-OCT-2019 05:38 PM

18	Stationery and Printing, Capital Outlay on	Stationery and Printir	ng, Capital Outlay or	n Housing						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0011 (08) Branch Press Jowai Sixth-Schedule-Voted	81,83,000			81,83,000	81,83,000	16,200	7,57,076	74,25,924	9.25
	104 Cost of printing by									
	Other Sources 0001 (01) Printing at private press									
	General-Voted-	1,09,000			1,09,000	1,09,000	0		1,09,000	0.00
	105 Government Publications (01) Book Depot									

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Government of Meghalaya

18	Stationery and Printing, Capital Outlay on	Stationery and Printing	ng, Capital Outlay o	on Housing						
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	31,96,000 3,05,000			31,96,000 3,05,000	29,61,010 3,05,000	1,47,275 0	3,82,265 1,00,800	28,13,735 2,04,200	11.96 33.05
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	40,000 10,60,000			40,000 10,60,000	40,000 10,60,000	0	2,65,000	40,000 7,95,000	0.00 25.00

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10 Stationary and Printing Conital O. Il	Stationom: and Drive	no Comital Outlan	. Housing						
No Major Head Minor Head Sub Head	Stationery and Printi	Total Grant or	Total Grant or Appropriation (Figure in rupees) ba			Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)			U	,	<u> </u>
2 4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant Central Sector Schemes									
General-Voted-				0		0			0.00
General-Voted-				0		0			0.00

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Branch Officer

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	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)				
<u>l</u>		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
M	ajor Head Wis	a total									
1710			20.45.02.000	0		20.45.02.000	21.52.00.500	1.00.00.506	10 15 50 410	10.20.40.500	27.6
	2058	General-Voted-	28,45,02,000	0	0	28,45,02,000	21,53,90,590	1,82,20,526	10,15,52,412	18,29,49,588	35.69
	4058	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,82,20,526	10,15,52,412	-4,45,31,412	178.
		General-Voted-	0	U	U	0	0	U	0	0	
	eneral-Voted-		28,45,02,000	0	0	28,45,02,000	21,53,90,590	1,82,20,526	10,15,52,412	18,29,49,588	35.69
	ixth-Schedule-V	Inted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,82,20,526	10,15,52,412	-4,45,31,412	178.
	1711-201160116-7	/ บเซน	3,70,41,000	U	U	3,70,21,000	3,70,21,000	1,02,20,320	10,13,32,412	-4,43,31,412	1/0.

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18	Stationery and Printing, Capital Outlay on	Stationery and Printing	g, Capital Outlay o	n Housing						
No	Major Head		Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure	in rupees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure	iii rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total				·	

(a+b+c)

Note:

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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19	Secretariat General Services, Public Works	, Housing, C. O. on Pu	ublic Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Hou	ising.			
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted-	8,27,25,000			8,27,25,000	6,45,16,576	58,21,569	2,40,29,993	5,86,95,007	29.05
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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19	Secretariat General Services, Public Works,	Housing, C. O. on	ruene works, e.e.	on Laucation, e.o.		,				
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0 S		R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0016 (04) Contribution to Central Road Research Institute General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0018 (06) Contribution to Indian									
ı	Building Congress									

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	Secretariat General Services, Public Works,	, Housing, C. O. on			on Medical and Publ		ousing. Actual	Progressive		
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
2	2059 Public Works									
	80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0		0			0.00

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19	Sacratariat Canaral Sarvigas Public Works	Housing C O on	Public Works, C.O.	on Education CO	on Madical and Dub	lic Health C.O. on Hou	usina			
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	9,36,30,000			9,36,30,000	7,60,60,426	45,26,765	2,20,96,339	7,15,33,661	23.60
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

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No Major Head	s, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Pub Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure in	n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	3				4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (05) Superintending Engineer and his establishment (Buildings)									
General-Voted-	1,62,90,000			1,62,90,000	1,17,38,423	10,60,018	56,11,595	1,06,78,405	34.45
0008 (07) Divisional and Subordinate Offices (Roads)									
Sixth-Schedule-Voted				0		67,69,567	67,90,767	-67,90,767	0.00
0000 (00) Divisional and Subsullant									
0009 (08) Divisional and Subordinate Offices (Buildings)									
Sixth-Schedule-Voted	24,48,37,000			24,48,37,000	24,48,37,000	1,04,36,712	5,85,54,663	18,62,82,337	23.92

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19	Secretariat General Services, Public Works	s, Housing, C. O. on	Public Works, C.O	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Hou	using.			
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-									
	ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	3,14,30,000			0 3,14,30,000	3,14,30,000	0 14,25,675	71,19,755	2,43,10,245	0.00 22.65
	0012 (11) Payment due to Me.S.E.B/Municipal									

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19	Secretariat General Services, Public Works, H	lousing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Hou	sing.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	37,00,000 36,95,000			37,00,000 36,95,000	32,36,388 36,95,000	0 0	4,63,612 39,864	32,36,388 36,55,136	12.53 1.08
	0014 (13) Computerisation									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0016 (15) Sectional Assistants Training									
	Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training									
	005 Training									

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0001 (01) Training									
	General-Voted-	6,20,000			6,20,000	6,20,000	0		6,20,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0	-1,75,322	1,75,322	0.00

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19	Secretariat General Services, Public Work	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Ho	ousing.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads Sixth-Schedule-Voted				0		0	-43,830	43,830	0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,50,000			9,50,000	9,50,000	0		9,50,000	0.00
	0006 (06) Work Charged Establishment.	7,50,000			7,50,000	2,50,000	o de la companya de l		2,20,000	0.00

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted- Sixth-Schedule-Voted	9,65,00,000			0 9,65,00,000	-21,32,312 9,65,00,000	0 0	21,32,312 1,93,39,583	-21,32,312 7,71,60,417	0.00 20.04
0007 (07) Other maintenance expenditure.									
General-Voted- Sixth-Schedule-Voted	16,70,00,000			0 16,70,00,000	16,70,00,000	0 0	4,24,86,351	12,45,13,649	0.00 25.4
103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
Sixth-Schedule-Voted	5,24,000			5,24,000	5,24,000	0		5,24,000	0.00

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Minor Head Sub Head S	19	Secretariat General Services, Public Works, l	Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Hous	sing.			
O S R Total (a+b+c)		Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
105 Public Works Workshops 0001 (01) Mechanical workshops 0001 (01) House Building Advance 0 0 0 0 0 0 0 0 0	1	2			3		4	5	6	7	8
105 Public Works Workshops			0			Total					
105 Public Works Workshops			I .								
Written Off 0001 (01) House Building Advance General-Voted- O O O O O O O O O O O O O		Workshops 0001 (01) Mechanical workshops				0	-2,87,294	0	2,87,294	-2,87,294	0.00
		Written Off									
(00) M H L		General-Voted-				0		0			0.00
		(02) Miscellaneous Items									

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No Major Head Minor Head Sub Head		Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
1,000	(a)	(b)	(c)	(a+b+c)					
0002									
General-Voted-				0		0			0.00
799 Suspense									
0004 (03) Miscellaneous P W Advance									
(66) 11156114116635 1 W 114 W 114									
Sixth-Schedule-Voted	88,000			88,000	88,000	0		88,000	0.0
0005 (04) Stock and other suspense									
accunt (Mechanical Workshop)									
General-Voted-				0		0			0.0

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19	Secretariat General Services, Public Works	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Ho	using.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	800 Other Expenditure 0006 (06) Subsidies to MGCC	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0008 (08) Expenditure of Chairman/Co- Chairman/Vice-Chairman of the State Level Boards Councils etc- under MGCC Ltd									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	1			1	1					

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No Major Head Minor Head Sub Head		Total Grant or (Figure in	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	4,85,55,000			4,85,55,000	4,85,55,000	0	1,33,84,820	3,51,70,180	27.57
0002 (02) Other Maintenance Expenditure									
General-Voted- Sixth-Schedule-Voted	5,70,00,000			0 5,70,00,000	5,70,00,000	0 0	1,38,27,514	4,31,72,486	0.00 24.26
4 4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
Centrally Sponsored Schemes General-Voted-	65,00,00,000			65,00,00,000	65,00,00,000	0		65,00,00,000	0.00

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	Secretariat General Services, Public Works	, Housing, C. O. on F			on Medical and Publ		sing.			
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,50,01,000 11,59,99,000			18,50,01,000 11,59,99,000	13,57,84,010 11,59,99,000	0 0	4,92,16,990 2,36,36,304	13,57,84,010 9,23,62,696	26.60 20.38
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted	2,18,60,000			2,18,60,000	2,18,60,000	0 0		2,18,60,000	0.00 0.00
5	4202 Capital Outlay on Education, Sports,Art and									

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No	Secretariat General Services, Public Works, Major Head Minor Head Sub Head	reasing, c. o. on ru	Total Grant or (Figure in	Appropriation	on medical and I do	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			Col.6)	(Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	202 Secondary Education 0001 (01) Construction of Secondary Education Building									
	General-Voted- Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0 0		50,00,000	0.00 0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

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19 Secretariat General Services, Public Works	-		Appropriation		Available(+)/	Actual	Progressive	Available	%age of
No Major Head Minor Head Sub Head			n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Shillong, Tura, Jowai Public and Pine Mount School Shillong									
General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
203 University and Higher Education 0001 (01) Construction of Higher and Technical Education Building									
Sixth-Schedule-Voted				0		0			0.00
02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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_										
19	Secretariat General Services, Public Work	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Ho	ousing.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00 0.00

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19		eneral Services, Public Works,	Housing, C. O. on Publ			on Medical and Publ					
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	1		0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
6	Resid Build 700 Other	ing rnment lential ings Housing Construction Of Residential									
	General-Vote Sixth-Schedu		5,07,71,000 5,32,99,000			5,07,71,000 5,32,99,000	5,07,71,000 5,32,99,000	0		5,07,71,000 5,32,99,000	0.00 0.00
Ma	ajor Head Wis										
	2052	General-Voted-	8,45,05,000	0	0	8,45,05,000	6,09,31,834	58,21,569	2,93,94,735	5,51,10,265	34.78
	2059	General-Voted-	12,03,20,000	0	0	12,03,20,000	9,44,65,631	2,42,18,737	16,55,52,983	-4,52,32,983	137.59
		Sixth-Schedule-Voted Voted-Sixth-Schedule- Garo	54,50,24,000 0	0	0	54,50,24,000 0	54,50,24,000 -2,41,91,446	2,42,18,737 2,42,18,737	16,55,52,983 16,55,52,983	37,94,71,017 -16,55,52,983	30.38
	2216	General-Voted-	0	0	0	0	0	0	2,72,12,334	-2,72,12,334	0
		Sixth-Schedule-Voted	10,55,55,000	0	0	10,55,55,000	10,55,55,000	0	2,72,12,334	7,83,42,666	25.78
	4059	General-Voted- Sixth-Schedule-Voted	85,68,61,000	0	0	85,68,61,000	80,76,44,010	0	7,28,53,294	78,40,07,706	8.5

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19	Secretariat G	eneral Services, Public Works	s, Housing, C. O. on Pub	lic Works, C.O. on	Education, C.O.	on Medical and Pub	lic Health, C.O. on Hou	ising.			
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S (b)	R	Total					
			11,59,99,000	0	0	11,59,99,000	11,59,99,000	0	7,28,53,294	4,31,45,706	62.81
	4202	General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0
		Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	4216	General-Voted-	5,07,71,000	0	0	5,07,71,000	5,07,71,000	0	0	5,07,71,000	0
G	rant Total	Sixth-Schedule-Voted	5,32,99,000	0	0	5,32,99,000	5,32,99,000	0	0	5,32,99,000	0
G	eneral-Voted-		1,15,24,57,000	0	0	1,15,24,57,000	1,05,38,12,475	3,00,40,306	29,50,13,346	85,74,43,654	25.6
Si	xth-Schedule-	Voted	82,08,77,000	0	0	82,08,77,000	82,08,77,000	3,00,40,306	29,50,13,346	52,58,63,654	35.94
	oted-Sixth-Sch aro	nedule-	0	0	0	0	-3,19,33,812	3,00,40,306	29,50,13,346	-29,50,13,346	0

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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20	Other Administrative Services etc Capital C	Outlay on Public Wo	rks							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board		V-7							
	General-Voted- Sixth-Schedule-Voted	18,30,000 50,000			18,30,000 50,000	14,18,756 50,000	2,46,800	6,58,044	11,71,956 50,000	35.96 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,57,50,000			2,57,50,000	1,93,02,190	8,47,051	72,94,861	1,84,55,139	28.33
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	3,02,95,000			3,02,95,000	3,02,95,000	18,24,745	1,01,25,414	2,01,69,586	33.42

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	-									
No No	Other Administrative Services etc Capital Major Head Minor Head Sub Head	Outlay on Public Wo	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	•	Ü	U	,	v
	0008 (08) Central Training Institute,Shillong- General-Voted-	4,33,44,000			4,33,44,000	2,85,82,724	35,14,898	1,82,76,174	2,50,67,826	42.17
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted-	8,10,000			8,10,000	6,75,326	0	1,34,674	6,75,326	16.63
	107 Home Guards 0001 (01) Expenditure On Home Guards									
	Guarus									

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20	Other Administrative Services etc Capital (Outlay on Public Wo	orks							
	Major Head Minor Head Sub Head		Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,11,30,000 9,23,84,000			5,11,30,000 9,23,84,000	3,77,68,078 9,23,84,000	32,95,647 49,61,083	1,66,57,569 2,64,05,830	3,44,72,431 6,59,78,170	32.58 28.58
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,44,43,000			24,44,43,000	18,56,25,737	1,56,35,145	7,44,52,408	16,99,90,592	30.46
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-				0		0			0.00

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20	Other Administrative Services etc Capital C	Outlay on Public Wor	rks							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,59,00,000			1,59,00,000	1,59,00,000	0	83,35,600	75,64,400	52.4
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.0

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Branch Officer

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20 Other Administrative Services etc Capital Outlay on Public Works No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)**Major Head Wise total** 36,73,27,000 36,73,27,000 27,33,92,811 16,29,69,103 20,43,57,897 44.37 2070 General-Voted-0 0 3,09,54,267 13,86,29,000 0 Sixth-Schedule-Voted 13,86,29,000 13,86,29,000 3,09,54,267 16,29,69,103 -2,43,40,103 117.56 **Grant Total** 36,73,27,000 36,73,27,000 27,33,92,811 3,09,54,267 16,29,69,103 20,43,57,897 General-Voted-44.37 0 0 13,86,29,000 117.56 Sixth-Schedule-Voted 13,86,29,000 0 0 13,86,29,000 3,09,54,267 16,29,69,103 -2,43,40,103 Signature of

Report Id:B30REP505

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20	Other Administrative Services etc Capital (Outlay on Public Work	T.S							
	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	•		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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	•									
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific I	Research, Census Surv	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
1	2202 General Education 01 Elementary Education 001 Direction and Administration 0001 (01) Headquarter General-Voted-	(a) 3,62,80,000	(b)	(c)	(a+b+c) 3,62,80,000	2,66,37,515	24,13,174	1,20,55,659	2,42,24,341	33.23
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted-	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	053 Maintenance of Buildings 0001 (01) Works									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General l Culture, Capital Outlay on Education	Education, Technical Education	ducation, Sports	and Youth Services,	Art and Culture, Nutri	tion, Other Scientific Re	search, Census Surve	ys and Statistics, Ca	apital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									
	General-Voted- Sixth-Schedule-Voted	59,34,00,000 2,50,64,69,000			59,34,00,000 2,50,64,69,000	54,44,63,582 2,50,64,69,000	1,12,88,342 27,94,81,021	6,02,24,760 1,40,22,94,313	53,31,75,240 1,10,41,74,687	10.15 55.95
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	33,30,75,000			33,30,75,000	33,30,75,000	2,38,58,373	11,59,35,321	21,71,39,679	34.81

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

l					ı		1			
	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	50,00,00,000 1,90,94,00,000			50,00,00,000 1,90,94,00,000	35,00,43,342 1,90,94,00,000	1,30,54,107 16,48,32,072	16,30,10,765 63,27,67,525	33,69,89,235 1,27,66,32,475	32.60 33.14

Major Head Wise total

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Minor Head Sub Head (Figure in rupees) Over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.3)	%age of	Available balance(+) over spent	Progressive	Actual		Art and Culture, Nutri	nd Youth Services, A	Education, Sports as	ducation, Technical		21
Minor Head Sub Head (Figure in rupees) More spenditure Sup the current month Col.3 (Col.3 (Col.7) (Col.8) (Col.8) (Col.8) (Col.8) (Col.8) (Col.8) (Col.8) (Col.8) (Col.8) (Col.9) (Col.9)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)	balance(+) over spent									1
O S R Total	8	amount(-) (Figure in Rs.) (Col.3- Col.6)	upto the current month	for the current month	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of					Minor Head	
		7	6	5	4		3			2	1
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$											
	27.44 29.33	13,93,92,000 11,35,67,061								non deficit system. General-Voted-	
0003 (03) Expenditure on pre- primary (Nursery) Schools-										0003 (03) Expenditure on pre- primary (Nursery) Schools-	
	0.00 33.44	3,92,98,056	1,97,41,944		5,90,40,000				5,90,40,000	Sixth-Schedule-Voted	
0011 (11) Expenditure on M.E. Schools										0011 (11) Expenditure on M.E. Schools	

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21	Miscellaneous General Services, General E	Education, Technical Ed	ucation, Sports a	nd Youth Services, A	Art and Culture, Nutrit	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	apital Outlay on Ed	ucation, Art and
No	Culture, Capital Outlay on Education Major Head			r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
No	Minor Head Sub Head			in rupees)		over spent(-) balance amount	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	under deficit system	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,70,00,000			2,70,00,000	1,49,32,825	5,81,160	1,26,48,335	1,43,51,665	46.85
	Sixth-Schedule-Voted	54,86,72,000			54,86,72,000	54,86,72,000	6,44,96,144	21,98,97,453	32,87,74,547	40.08
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted- Sixth-Schedule-Voted	30,19,32,000 93,89,24,000			30,19,32,000 93,89,24,000	25,93,62,000 93,89,24,000	1,71,00,000 4,69,22,000	5,96,70,000 21,99,90,000	24,22,62,000 71,89,34,000	19.76 23.43
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes General-Voted-	2,08,00,00,000			2 08 00 00 000	2 00 00 00 000			2 08 00 00 000	0.00
	Sixth-Schedule-Voted	50,00,00,000			2,08,00,00,000 50,00,000	2,08,00,00,000 50,00,00,000	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$		2,08,00,00,000	0.00
1	DIAMI-Deficació- Voteta	30,00,00,000			30,00,00,000	50,00,00,000	U		30,00,00,000	0.00

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	d Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2				3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted 0029 (29) Mid-Day Meal Incentive to	22,45,00,000 5,00,00,000			22,45,00,000 5,00,00,000	22,45,00,000 5,00,00,000	0 0	3,59,00,000	22,45,00,000 1,41,00,000	0.00 71.80
	Student Student									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	70,00,00,000 20,00,00,000			70,00,00,000 20,00,00,000	50,71,20,000 20,00,00,000	0	19,28,80,000	50,71,20,000 20,00,00,000	27.55 0.00
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	95,00,000			95,00,000	83,77,969	19,71,130	30,93,161	64,06,839	32.56
	103 Assistance to Local Bodies for Primary Education 0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
		<u> </u>	<u> </u>	<u> </u>	<u> </u>					

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	Education, Sports an	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff Sixth-Schedule-Voted	14,11,45,000			14,11,45,000	14,11,45,000	90,65,032	4,26,18,779	9,85,26,221	30.20
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	6,70,256	22,42,984	28,67,016	43.89
	0003 (03) Administrator Primary Education Jaintia Hills and his									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		0	S	R	Total					
	staff-	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	44,50,000			44,50,000	44,50,000	1,60,093	27,57,957	16,92,043	61.98
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,80,000			1,85,80,000	1,85,80,000	2,65,64,646	13,56,42,416	-11,70,62,416	730.05
	106 Teachers and Other Services 0001 (01) State Awards for Primary School Teachers									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00

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21	Miscellaneous General Services, General I	Education, Technical	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutr	tion, Other Scientific I	Research, Census Surve	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
	Culture, Capital Outlay on Education Major Head	,	_	r Appropriation	,	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2							6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship General-Voted-				0		0			0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	900 Other Erman ditum									
	800 Other Expenditure									

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Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	art and Culture, Nutr	tion, Other Scientific F	Research, Census Surve	eys and Statistics, Ca		ducation, Art and
Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3	1	4	5	6	7	8
	0	S	R	Total					
0002 (02) State award to primary Schools Teachers-	(a)	(b)	(c)	(a+b+c)					
General-Voted-				0		0			0.00
0005 (05) Grant for miscellaneous purposes									
General-Voted-	20,000			20,000	20,000	0		20,000	0.00
0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
General-Voted-				0		0			0.00
Emp Grat	oloyees Death Cum Retirement uities	oloyees Death Cum Retirement uities	oloyees Death Cum Retirement uities	oloyees Death Cum Retirement uities	ployees Death Cum Retirement uities				

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) riation (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Secondary Education 02 001 Direction and Administration (01) Head quarter 18.57 General-Voted-4,31,64,000 3,66,38,719 14,88,974 80,14,255 3,51,49,745 4,31,64,000 (02) Establishment of Joint Director (DHTE) General-Voted-83,69,000 83,69,000 65,72,518 3,53,810 21,50,292 62,18,708 25.69

(02) Original Works

General-Voted-

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1,20,000

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1,20,000

0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual Expenditure Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL). General-Voted-2,20,000 67.29 2,20,000 80,831 8,867 1,48,036 71,964 60,000 60,000 60,000 7,287 Sixth-Schedule-Voted 52,713 12.15 Maintenance of 053 **Buildings** 0002 (01) Maintenance and Repairs 2,00,000 2,00,000 2,00,000 2,00,000 0.00 General-Voted-0

1,20,000

1,20,000

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S Total R (a) **(b)** (c) (a+b+c)Inspection (01) Inspectors of schools and 0001 staff Sixth-Schedule-Voted 19,12,15,000 19,12,15,000 19,12,15,000 60,07,265 3,69,94,596 15,42,20,404 19.35 Teachers and Other 104 Services (01) State Award to Scholls Teachers 7,00,000 7,00,000 7,00,000 7,00,000 General-Voted-0 0.00

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical E	cation, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on E								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	2 3				4	5	6	7	8	
		0	S	R	Total						
	0002 (02) Contribution for Celebration of Teachers Day	(a)	(b)	(c)	(a+b+c)						
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00	
	0003 (03) Computerised Project management information system (PMIS) of Teachers										
	General-Voted-	53,30,000			53,30,000	53,30,000	0		53,30,000	0.00	
	105 Teachers Training 0005 (05) Training of teachers seminar works										
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00	

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	Research, Census Surv	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0009 (09) Deputation/ Stipend for B.ed course General-Voted-	2,10,00,000			2,10,00,000	1,58,23,251	3,00,675	54,77,424	1,55,22,576	26.08
	106 Text Books									
	0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted- Sixth-Schedule-Voted				0 0	-1,736	0 0	1,736	-1,736	0.00 0.00
	107 Scholarships									
-										

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0001 (01) Secondary School Scholarships-		()	(3)	(8.18.16)					
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships-									
	General-Voted-	8,70,000			8,70,000	8,70,000	3,75,000	3,75,000	4,95,000	43.10
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
		, ,				, ,			, ,	

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(05) Scholarship for Sainik Schools-General-Voted-1,31,000 1,31,000 1,31,000 0 1,31,000 0.00 (06) Special scholarship for girl education 3,00,000 General-Voted-3,00,000 3,00,000 3,00,000 0 0.00 0007 (07) Sanskrit Scholarship

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Grant No. & Description 21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and

	Culture, Capital Outlay on Education		auduman, sports un	10 1 5000 501 (1005, 1	are and Current, I tuti	mon, omer selentine in	estaton, consus surve	y and a mustres, our	on Du	aranion, int and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	1,55,000			1,55,000	1,55,000	0		1,55,000	0.00
	0008 (08) Poor scholarship									
	General-Voted-	3,25,000			3,25,000	3,25,000	0		3,25,000	0.00
	0009 (09) Special scholarship for M.E. Schools									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									

0015 (15) National scholarship at secondary stage

(12) Pre-Matric scholarship for

Schedule Caste

General-Voted-

12,30,000

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12,30,000

0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)**Centrally Sponsored Schemes** General-Voted-3,50,00,000 3,50,00,000 0 3,50,00,000 0.00 3,50,00,000 0014 (14) Miscellaneous 1,50,14,000 0.00 General-Voted-1,50,14,000 1,50,14,000 0 1,50,14,000

12,30,000

12,30,000

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Centrally Sponsored Schemes General-Voted-	(a) 2,50,00,000	(b)	(c)	(a+b+c) 2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools 0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	4,20,26,504	20,95,89,289	51,79,65,711	28.81
	0002 (02) Secondary Schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	16,51,45,000			0 16,51,45,000	-1,61,280 16,51,45,000	0 1,07,81,288	1,61,280 4,91,71,378	-1,61,280 11,59,73,622	0.00 29.77

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Grant No. & Description

`	Tant No. & Description									
21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ucation, Technical	Education, Sports an	d Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Special Schools General-Voted- Sixth-Schedule-Voted	24,03,30,000			0 24,03,30,000	15,873 24,03,30,000	0 1,38,57,699	-15,873 6,52,34,972	15,873 17,50,95,028	0.00 27.14
	0004 (04) Games and common room facilities									
	Sixth-Schedule-Voted	55,000			55,000	55,000	0		55,000	0.00
	0005 (05) Improvement of Schools Libraries									

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Grant No. & Description

21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and

	Culture, Capital Outlay on Education	, 2 00 0	, ~ports w				Consultation, Consultation		Francis and Single	, 1 210 4114
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,000	(2)		45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

Minor Head Sub S		Culture, Capital Outlay on Education									
Col.3 Fint (Col.7 of previous month) Col.6 Col.8 Fint (Col.7 of previous month) Col.6 Co		Minor Head					balance amount at the begining of	for the	upto the current month	over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
General-Voted- SO,00,000 SO,000							(Figure in Rs.) (Col.7 of	(Figure in Rs.)	(Figure in Rs.)	(Col.3-	Appropriation (Col.3)
General-Voted- S0,00,000 S0,000	1	2			3		4	5	6	7	8
General-Voted- 50,00,000 50,00,000 45,11,019 1,57,646 6,46,627 43,53,373 1											
O021 (21) Non Lapsable Central Pool of Resources			(a)	(b)	(c)	(a+b+c)					
Resources General-Voted- 110 Assistance to Non- Government Secondary Schools		General-Voted-	50,00,000			50,00,000	45,11,019	1,57,646	6,46,627	43,53,373	12.93
General-Voted- 110 Assistance to Non- Government Secondary Schools											
110 Assistance to Non- Government Secondary Schools		Resources									
Government Secondary Schools		General-Voted-				0		0			0.00
Government Secondary Schools											
10001 (01) Evnanditure on Secondary		Government									
Schools under deficit system for boys-		Schools under deficit system for									
General-Voted- 42,50,00,000 42,37,09,138 14,67,103 27,57,965 42,22,42,035		General-Voted-	42.50.00.000			42.50.00.000	42,37,09,138	14.67.103	27.57.965	42.22.42.035	0.65
											24.91

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls- General-Voted- Sixth-Schedule-Voted	63,88,32,000 59,90,76,000			63,88,32,000 59,90,76,000	37,27,02,066 59,90,76,000	2,51,01,394 4,49,09,913	29,12,31,328 11,16,66,043	34,76,00,672 48,74,09,957	45.59 18.64
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted- Sixth-Schedule-Voted	7,28,40,000 18,72,00,000			7,28,40,000 18,72,00,000	5,87,60,280 18,72,00,000	35,82,799 2,06,97,701	1,76,62,519 2,31,25,356	5,51,77,481 16,40,74,644	24.25 12.35

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical E	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri		esearch, Census Surve	eys and Statistics, C	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0004 (04) Expenditure on non-deficit secondary schools for Girls-	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	13,41,60,000 52,00,00,000			13,41,60,000 52,00,00,000	10,65,20,000 52,00,00,000	72,80,000 1,44,01,566	3,49,20,000 10,55,78,492	9,92,40,000 41,44,21,508	26.03 20.30
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	\mathbf{S}	R	Total					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,68,000			31,68,000 2,47,68,000	25,20,000 2,47,68,000	2,16,000 32,72,000	8,64,000 86,36,000	23,04,000 1,61,32,000	27.27 34.87
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	5,68,04,000 10,95,60,000			5,68,04,000 10,95,60,000	4,68,27,000 10,95,60,000	23,32,000 1,09,32,328	1,23,09,000 3,51,17,044	4,44,95,000 7,44,42,956	21.67 32.05

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific F	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education-									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

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0016 (16) Assistance for raising

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific F	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0		3	TD 4.1	4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000	. ,		50,000	50,000	0		50,000	0.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Schools to minimum level	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-			<u> </u>
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E	Education, Technical 1	Education, Sports ar	nd Youth Services. A	Art and Culture. Nutri	tion. Other Scientific F	Research, Census Surv	evs and Statistics. Ca	apital Outlay on Ed	lucation. Art and
	Culture, Capital Outlay on Education Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	_	O (a)	S (b)	R (c)	Total (a+b+c)	-			-	-
	secondary level at plus stage for general education	(11)	(~)		(0.2.0)					
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	99,650	5,26,811	19,73,189	21.07
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted- Sixth-Schedule-Voted	3,00,000 1,35,00,000			3,00,000 1,35,00,000	3,00,000 1,35,00,000	0		3,00,000 1,35,00,000	0.00 0.00
	General-Voted-				0		0			0.00
	0043 (37) Meghalaya Aided Schools									

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Grant No. & Description

	Miscellaneous General Services, General Edu Culture, Capital Outlay on Education	cation, Technical E	-		Art and Culture, Nutri		esearch, Census Surve	ys and Statistics, Ca		ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	3,59,95,762	3,50,000	23,54,238	3,56,45,762	6.20
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description

21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Cap	pital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Promotion of science- General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0011 (11) Contribution for Celebration									
	of Teachers day General-Voted-				0		0			0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R									

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Grant No. & Description

275(1)

Date: 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 (19) Rashtriya Madhyamik 0020 Shiksha Abhiyan 0.00 General-Voted-(21) Exposure trip outside the State N.L.C.P.R Sixth-Schedule-Voted 0 0.00 (23) Assistance under Article

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Grant No. & Description

ilture, Capital Outlay on Education jor Head o Head		Total Grant or							
	balance amount for the current month begining of the month (Figure in Rs.) (Col.7 of previous month)					for the current month	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
eneral-Voted-	1,61,00,00,000	(4)		1,61,00,00,000	1,61,00,00,000	0		1,61,00,00,000	0.00
O25 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
eneral-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
029 (29) Computerised PMIS of teachers									
eneral-Voted-				0		0			0.00
——————————————————————————————————————	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 5,00,00,000 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 5,00,00,000 5,00,00,000 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 5,00,00,000 5,00,00,000 5,00,00,000 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya meral-Voted- 5,00,00,000 5,00,00,000 5,00,00,000 0 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya meral-Voted- 5,00,00,000 5,00,00,000 5,00,00,000 0 29 (29) Computerised PMIS of teachers	Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya neral-Voted- 5,00,00,000 5,00,00,000 5,00,00,000 0 5,00,00,000 29 (29) Computerised PMIS of teachers

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Grant No. & Description

	re, Capital Outlay on Education		T () C		I		۱ ا		4	0/ 0
No Major Minor Sub Ho	Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
0030	(26) Intervention for Education Facilty Improvement	(a)	(b)	(c)	(a+b+c)					
Gener	ral-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
0031	(30) Special Central Assistance to Tribal Sub Schemes.									
Gener	ral-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
03 001 0001	University and Higher Education Direction and Administration (01) Headquarter									
Gener	ral-Voted-	6,14,67,000			6,14,67,000	5,28,52,039	19,85,869	1,06,00,830	5,08,66,170	17.25

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21	Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutrit	ion, Other Scientific R	Research, Census Surv	eys and Statistics, Ca	pital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL). General-Voted- Sixth-Schedule-Voted	23,10,000 4,05,000			23,10,000 4,05,000	23,10,000 4,05,000	0 0		23,10,000 4,05,000	0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-				0		0			0.00
	102 Assistance to									
	1	1		1						

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00

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Grant No. & Description

21	Miscellaneous General Services, General E	ducation, Technical	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific I	Research, Census Surve	eys and Statistics, Ca	pital Outlay on E	lucation, Art and
No	Culture, Capital Outlay on Education Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Government Hostel at Shillong Sixth-Schedule-Voted	62,23,000			62,23,000	62,23,000	1,36,586	6,44,714	55,78,286	10.36
	0010 (10) Establishment of Book Bank in Colleges									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,75,40,000			3,75,40,000	3,75,40,000	10,95,177	70,00,012	3,05,39,988	18.65
	0013 (13) Government College									
	General-Voted- Sixth-Schedule-Voted	75,09,50,000			0 75,09,50,000	75,09,50,000	0 7,43,62,100	18,03,01,232	57,06,48,768	0.00 24.01
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0020 (19) B.Ed Government College									

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Jowai									
	Sixth-Schedule-Voted	1,54,00,000			1,54,00,000	1,54,00,000	19,920	3,26,720	1,50,73,280	2.12
	0021 (21) State Awards to College Students									
	General-Voted- Sixth-Schedule-Voted	36,000			0 36,000	36,000	0		36,000	0.00 0.00
	0022 (22) Extra Curricular Activities including Sports etc General-Voted- Sixth-Schedule-Voted	3,00,000 50,000			3,00,000 50,000	3,00,000 50,000	0		3,00,000 50,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head **Actual** %age of **Expenditure Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)0023 (23) Excursion for College Students General-Voted-10,00,000 10,00,000 0 10.00.000 0.00 10,00,000 91,000 Sixth-Schedule-Voted 91,000 91,000 0 91,000 0.00 Assistance to Non-104 Government Colleges and Institutes (01) Expenditure on Colleges under deficit system-General-Voted-1,25,00,00,000 1,25,00,00,000 77,66,84,679 2,47,61,702 49,80,77,023 75,19,22,977 39.85 18,86,00,000 1,27,78,339 Sixth-Schedule-Voted 18,86,00,000 18,86,00,000 17,58,21,661 6.78

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(02) Expenditure on College under non deficit system General-Voted-12,50,00,000 0 0.00 12,50,00,000 12,50,00,000 12,50,00,000 34,47,00,000 Sixth-Schedule-Voted 34,47,00,000 34,47,00,000 32,88,93,989 4.59 1,58,06,011 (06) Assistance for purchase of furniture equipments etc. General-Voted-66,000 66,000 66,000 0 66,000 0.00 (08) Assistance for improvement 0008 of libraries and Laboratories

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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Grant No. & Description 21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and

21	Culture, Capital Outlay on Education	adeation, recimical Le	ideation, Sports an	a Touth Services, F	ar and Culture, Ivuir	non, other belefittile Re	scaren, Census Burve	ys and Statistics, Cap	pitai Outiay on Lat	cation, rait and
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									
	General-Voted- Sixth-Schedule-Voted	1,60,000 12,20,000			1,60,000 12,20,000	1,60,000 12,20,000	0 0		1,60,000 12,20,000	0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	N.E.H.U. collegiate	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	3,60,00,000	0		3,60,00,000	0.00
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head **Actual** %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(27) Non Lapsable Central Pool of Resources N.L.C.P.R Sixth-Schedule-Voted 23,55,00,000 0 0.00 23,55,00,000 23,55,00,000 23,55,00,000 Scholarships (01) Post matric scholarship Scheduled tribes **Centrally Sponsored Schemes** General-Voted-45,00,00,000 45,00,00,000 45,00,00,000 0 45,00,00,000 0.00 (05) Pre Matric Scholarship for 0005 Minorities

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art at Culture, Capital Outlay on Education										ducation, Art and
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
i		0	S	R	Total					
	Central Sector Schemes General-Voted-	(a) 60,00,00,000	(b)	(c)	(a+b+c) 60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0009 (09) Senior Scholarship									
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0010 (10) Post Graduate Scholarship									

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

Cunture, Capital Outray on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0011 (11) Post Graduate Research Scholarship									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0014 (14) Merit Cum Mean Scholarship									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Culture, Capital Outlay on Education									ducation, Art and	
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0023 (23) Exgratia Grants									

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0026 (26) Post matric Scholarship for Tribal Students									

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal Students									
	General-Voted-	41,50,000			41,50,000	41,50,000	0		41,50,000	0.00
	0029 (29) Post Matric Scholarship for other backward Classes									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0030 (30) Post Matric Scholarship for									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

(33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune

1,60,000

General-Voted-

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1,60,000

0.00

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	1									
21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical I	Education, Sports an	nd Youth Services, A	art and Culture, Nutri	ition, Other Scientific I	Research, Census Surve	ys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

1,60,000

1,60,000

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0035 (35) Scholarship for basic Science Students									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0036 (36) Financial Support to the Students of N.E.R. for Higher Professional Courses									

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Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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21	Miscellaneous General Services, General Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific I	Research, Census Surv	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00

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21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	ation, Technical	Education, Sports an	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific I	Research, Census Surve	eys and Statistics, Ca	pital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted- Sixth-Schedule-Voted				0		0 0			0.00 0.00
	0009 (09) Chief Minister's All India Service Exams Incentive Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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71 Vo	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education Major Head	uucation, Technical			and Cunture, INUIT	Available(+)/	Actual	Progressive	Available	%age of
10	Minor Head (Figure in rupees)					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	28,00,00,000			28,00,00,000	28,00,00,000	0		28,00,00,000	0.00

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21		Education, Technical 1	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	Research, Census Surv	eys and Statistics, C	apital Outlay on Ed	lucation, Art and
No	Culture, Capital Outlay on Education Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	86,80,000			86,80,000	72,34,192	3,66,246	18,12,054	68,67,946	20.88
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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	Major Head Minor Head Sub Head		(Figure i	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted- 200 Other Adult	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,42,38,000			5,42,38,000	5,42,38,000	42,05,062	2,04,51,898	3,37,86,102	37.71

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Grant No. & Description 21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and

	Culture, Capital Outlay on Education		, 1	,	,	, σωισι σσισιωπισ τα	,	,,,	1	,
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) District Adult Education Officer and staff Sixth-Schedule-Voted	2,69,26,000			2,69,26,000	2,69,26,000	14,53,718	78,96,572	1,90,29,428	29.33
	0007 (06) Saakshar Bharat									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									

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Grant No. & Description

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Iajor Head Iinor Head ub Head					Available(+)/	Actual	Progressive	Available	
r Head Head (Figure in rupees)					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
0022 (22) Grant for Miscellaneous- Repair of Vehicle									
General-Voted-				0		0			0.00
800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0 0		5,00,000	0.00
	0022 (22) Grant for Miscellaneous-Repair of Vehicle General-Voted- 800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat General-Voted-	General-Voted- 2,50,000 0022 (22) Grant for Miscellaneous- Repair of Vehicle General-Voted- 800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat General-Voted- 5,00,000	General-Voted- 2,50,000 0022 (22) Grant for Miscellaneous- Repair of Vehicle General-Voted- 800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat General-Voted- 5,00,000	General-Voted- 2,50,000 0022 (22) Grant for Miscellaneous-Repair of Vehicle General-Voted- 800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat General-Voted- 5,00,000	General-Voted- 2,50,000 2,50,000 2,50,000 0022 (22) Grant for Miscellaneous-Repair of Vehicle General-Voted- 0002 (02) Grant for special services/Soaksha Bharat General-Voted- 5,00,000 5,00,000	Common	Comeral-Voted	Ceneral-Voted- 2,50,000 2,50,000 0	Content Voted 2,50,000 2,50,000 0 2,50,

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted-				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature 0001 (01) Grant to distinguished Authors-									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									

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,	Zune Prot & Beschiption									
21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical	Education, Sports as	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific I	Research, Census Surv	eys and Statistics, Ca	apital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	General-Voted-	2,50,000	(b)	(c)	(a+b+c) 2,50,000	2,50,000	0		2,50,000	0.00
	80 General									
	001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,00,000			4,00,000	1,90,102	0	2,09,898	1,90,102	52.47
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,12,98,000			7,12,98,000	5,66,96,408	40,02,232	1,86,03,824	5,26,94,176	26.09

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (02) Teachers training General-Voted-	8,08,40,000			8,08,40,000	8,08,40,000	0		8,08,40,000	0.00
	0010 (10) Setting up of Evaluation Unit									
	ap of Evaluation Office									
	General-Voted-	53,41,000			53,41,000	42,30,808	2,82,732	13,92,924	39,48,076	26.08
	0013 (13) State Talent Search ME- and High Schools									

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	34,10,000			34,10,000	34,24,000	-19,000	-33,000	34,43,000	-0.97
	0014 (14) National Talent Search									
	General-Voted-	7,70,000			7,70,000	7,70,000	0		7,70,000	0.00
	0017 (17) Establishment of Educational Technology cell									
	General-Voted-	1,37,54,000			1,37,54,000	1,15,23,493	5,56,083	27,86,590	1,09,67,410	20.26
	0021 (21) Basic Training Centres Including Guru Training									

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and Survivos and Statistics Conital Outlay on Education Art and

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical Education	ucation, Sports and	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,83,34,000			4,83,34,000	4,83,34,000	29,66,625	1,49,45,002	3,33,88,998	30.92
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	Sixth-Schedule-Voted	7,15,00,000			7,15,00,000	7,15,00,000	0		7,15,00,000	0.00
	0023 (23) Inservice Training									
	Sixth-Schedule-Voted	2,81,94,000			2,81,94,000	2,81,94,000	0		2,81,94,000	0.00
	0024 (24) Assistance to Non Government Training Centres									

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports a	nd Youth Services, A	art and Culture, Nutrit	ion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ducation, Art and
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	44,00,000			44,00,000	44,00,000	0	9,98,250	34,01,750	22.69
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted	2,16,43,000			2,16,43,000	2,16,43,000	7,37,252	53,27,718	1,63,15,282	24.62
	0026 (26) Expenditure on Trainees									
	Sixth-Schedule-Voted	2,75,00,000			2,75,00,000	2,75,00,000	0	-21,000	2,75,21,000	-0.08
	0033 (31) DERT-Central Assistance for CSS									

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual Expenditure Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)**Centrally Sponsored Schemes** General-Voted-30,60,000 30,60,000 0 30,60,000 0.00 30,60,000 3,40,000 3,40,000 3,40,000 0 General-Voted-3,40,000 0.00 (32) Other Programme-Central 0034 Assistance for CSS **Centrally Sponsored Schemes** General-Voted-22,20,80,000 22,20,80,000 0 22,20,80,000 0.00 22,20,80,000 0 General-Voted-2,13,99,000 2,13,99,000 2,13,99,000 2,13,99,000 0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of											
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
	0035 (30) DIET-Central Assistance for CSS.											
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	14,28,72,900	1,10,68,174	5,30,55,274	13,18,04,726	28.70		
	General-Voted-	2,05,40,000			2,05,40,000	3,86,44,481	2,21,200	-1,78,83,281	3,84,23,281	-87.07		
	0036 (33) Stipend for Training of Pre Service Teachers											
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00		

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Block Institute Of Teacher Education (BITEs) General-Voted-	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
	0038 (34) NEC State Share									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary									

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date: 31-OCT-2019 05:38 PM

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education											
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
	Stage(IEDSS)											
	General-Voted-				0		0			0.00		
	108 Examinations 0001 (01) Meghalaya Board of Schools Education											
	General-Voted-	14,66,50,000			14,66,50,000	14,66,50,000	0		14,66,50,000	0.00		
	0002 (02) Public Examination											
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00		

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

Government of Meghalaya

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and
	Culture, Capital Outlay on Education

800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers General-Voted- 0 0		Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
(a) (b) (c) (a+b+c) General-Voted- 1,00,000 1,00,000 0 1,00,000 0 1,00,000 800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers General-Voted- 0 0	1	2			3		4	5	6	7	8
0003 (03) NEC State Share			0	S	R	Total					
General-Voted-			(a)	(b)	(c)	(a+b+c)					
800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers General-Voted- 0 0		0003 (03) NEC State Share									
O003 (03) Stipend for Training of Pre Service Teachers O		General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
		0003 (03) Stipend for Training of Pre									
0017 (17) Macheleus Poord of Schools		General-Voted-				0		0			0.00
Education Education		0017 (17) Meghalaya Board of Schools Education									
General-Voted- 0 0		General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2019-2020
Government of Meghalaya

Grant No. & Description

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Date:

21	Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	nd Youth Services, A	art and Culture, Nutr	ition, Other Scientific R	Research, Census Surve	eys and Statistics, Cap	pital Outlay on Ed	lucation, Art and
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0018 (18) Public Examination									
	General-Voted-				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted-				0		0			0.00
2	2203 Technical Education									
	001 Direction and Administration									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)(01) Head quarter and staff General-Voted-94,67,000 94,67,000 81,81,472 2,60,793 79,20,679 16.33 15,46,321 (02) Payment due to 0002 Me.S.E.B/Municipal Board/Telephone Bills (BSNL). General-Voted-1,27,000 1,27,000 1,27,000 0 1,27,000 0.00 **Technical Schools** (03) Setting up of Technical University Inclusive State Share **Centrally Sponsored Schemes** General-Voted-29,60,00,000 29,60,00,000 29,60,00,000 0 29,60,00,000 0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical l	Education, Sports an	rt and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	npital Outlay on Ed	ducation, Art and	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,71,00,000			1,71,00,000	1,63,55,349	1,59,140	9,03,791	1,61,96,209	5.29
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted-	10,57,75,000			10,57,75,000	7,92,25,891	61,69,390	3,27,18,499	7,30,56,501	30.93
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00

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Grant No. & Description

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21	Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0005 (05) Setting up of new polytechnic General-Voted-	1,70,10,000			1,70,10,000	1,64,21,048	1,46,672	7,35,624	1,62,74,376	4.32
	0007 (07) Setting Up Of Engineering									
	College. General-Voted-	1,68,10,000			1,68,10,000	1,68,10,000	0		1,68,10,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Covernment of Meghaleve

Government of Meghalaya

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Culture, Capital Outlay on Education						Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Central Sector Schemes General-Voted-	(a) 8,00,00,000	(b)	(c)	(a+b+c) 8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0013 (10) Jowai Polytechnics									
	General-Voted-	3,55,59,000			3,55,59,000	2,64,92,169	20,30,385	1,10,97,216	2,44,61,784	31.21
	0014 (11) Tura Polytechnics									
	General-Voted-	3,48,68,000			3,48,68,000	2,71,96,490	30,66,953	1,07,38,463	2,41,29,537	30.80
	0015 (12) Excursion for Student of Technical Institution									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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	Tune 1 to the Description									
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical E	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific F	Research, Census Surve	eys and Statistics, Ca	apital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		O S P Total				5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	19,67,430	0	10,32,570	19,67,430	34.42
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0002 (02) Scholarships for students									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	cation, Technical F	Education, Sports an	d Youth Services, A	Art and Culture, Nutrit	ion, Other Scientific Ro	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			Fotal Grant or Appropriation (Figure in rupees)			Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	studying in Technical Institutes									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	83,000			83,000	83,000	0		83,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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No	Major Head		Total Grant or	· Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0	13,347	0	-13,347	13,347	0.00

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Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technica	l Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0003 (03) Improvement of Laboratory/Workship equipment.	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-				0	-3,33,935	0	3,33,935	-3,33,935	0.00

Education-

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)0002 (02) Sport Officer and staff-General-Voted-0 0.00 (03) District Sport Officer and 0003 Staff-Sixth-Schedule-Voted 0 0.00 Physical Education 101 0001 (01) Expansion of Physical

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	inor Head (Figure in rupees)							Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
L		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Training College of Physical education\Research\Experimenttation-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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Government of Meghalaya Date :

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) National Cadet Corps UNit Offices General-Voted- Sixth-Schedule-Voted	1,37,29,000 3,12,27,000			1,37,29,000 3,12,27,000	87,22,462 3,12,27,000	10,84,088 23,63,711	60,90,626 1,10,56,138	76,38,374 2,01,70,862	44.36 35.41
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning									
	forum									
	General-Voted- Sixth-Schedule-Voted	1,55,000 6,54,000			1,55,000 6,54,000	1,55,000 6,54,000	30,534 41,911	30,534 41,911	1,24,466 6,12,089	19.70 6.41

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Grant No. & Description

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	Miscellaneous General Services, General E Culture, Capital Outlay on Education				, 					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00 0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,25,70,000			1,25,70,000	1,16,84,728	2,22,844	11,08,116	1,14,61,884	8.82
	0007 (07) Mass rallies (Bharatyam)									
	0007 (01) Wass failes (Bilatatyaill)									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00

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Minor Head Sub Hea	(Grant No. & Description							Date.	31 001	2017 03.30 1 M
Minor Head Sub Hea	21		Education, Technical	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Ed	acation, Art and
O	No	Minor Head	jor Head Total Grant or Appropriation or Head (Figure in purpose)				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
O008 (08) Assistance to Junior Red Cross O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) Assistance to Voluntary Organisation of Youth Welfare O009 (09) O00	1	2					4	5	6	7	8
0008 (08) Assistance to Junior Red											
Organisation of Youth Welfare Affairs General-Voted- Sixth-Schedule-Voted 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Cross General-Voted-	32,50,000			32,50,000	32,50,000	0		32,50,000	0.00
Sixth-Schedule-Voted 0 0.		Organisation of Youth Welfare									
0011 (11) Nss Implementation of		Sixth-Schedule-Voted									0.00 0.00
		0011 (11) Nss Implementation of									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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G	rant No. & Description			Government o	f Meghalaya			Date:	31-OCT	T-2019 05:38 PM
21	Miscellaneous General Services, General Edulture, Capital Outlay on Education	ducation, Technical E	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	regular Nss activities/ special	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Out (12) Setting Of State Liaison Cell	70,000			70,000	70,000	0		70,000	0.00
	for Nss									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	39,61,060	0	38,940	39,61,060	0.97
	General-Voted-	5,00,000			5,00,000	-10,64,644	2,21,654	17,86,298	-12,86,298	357.26
	0020 (14) Award/incentive to NCC Cadet									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

Culture, Capital Outlay on Education									
Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
2					4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
104 Sports and Games 0001 (01) Assistance to state sport council									
General-Voted-				0		0			0.00
0002 (02) Assistance to State\District \Subdivision sports Association									
General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	Major Head Minor Head Sub Head 2 General-Voted- 104 Sports and Games 0001 (01) Assistance to state sport council General-Voted- 0002 (02) Assistance to State\District \Subdivision sports Association General-Voted-	Major Head Minor Head Sub Head 2 O (a) General-Voted- 104 Sports and Games 0001 (01) Assistance to state sport council General-Voted- 0002 (02) Assistance to State\District \Subdivision sports Association General-Voted-	Major Head Minor Head Sub Head 2 O (a) General-Voted- 104 Sports and Games 0001 (01) Assistance to state sport council General-Voted- 0002 (02) Assistance to State\District \Subdivision sports Association General-Voted-	Major Head Minor Head Sub Head 2 O S R (a) (b) (c) General-Voted- 2,50,000 General-Voted- General-Voted- General-Voted- 0002 (02) Assistance to State\District \Subdivision sports Association General-Voted-	Major Head Minor Head Sub Head	Available(+)	Major Head Minor M	Major Head Minor Head Sub Head Winor He	Major Head Minor Head Sub Head Wilson Fleet Wil

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	ition, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Training of coaches General-Voted-				0		0			0.00
	0007 (07) Development of sport and									
	games-									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	0009 (09) Rural Sports									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	lucation, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	search, Census Surve	ys and Statistics, Cap	oital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head 2 O S R Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	l Education, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Cap	oital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total (a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong- General-Voted- Sixth-Schedule-Voted		(b)		0 0		0 0			0.00 0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	0015 (15) Assistance for procurement									

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Grant No. & Description

21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	ation, Technical	Education, Sports an	d Youth Services,	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical l	Education, Sports ar	nd Youth Services, A	ert and Culture, Nutri	ition, Other Scientific R	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme General-Voted-				0		0			0.00
	0032 (32) Intensive Sports and Youth									
	Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									
	0003 (03) Non Lapsable Central Pool Of Resources									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	l Education, Sports an	nd Youth Services, A	art and Culture, Nutr	ition, Other Scientific Ro	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
	Total Grant or Appropriation (Figure in rupees) 2 3 Total Grant or Appropriation (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-				0		0			0.00
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total (b)** (a) (c) (a+b+c)General-Voted-0 0.00 (03) Payment Due To 0003 Me.S.E.B./Municipal Board 0.00 General-Voted-Fine Arts Education (01) Assistance to voluntary 0001 Cultural Organisation-General-Voted-0.00 (03) Institute of Culture

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technica	l Education, Sports a	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	desearch, Census Surve	eys and Statistics, Cap	oital Outlay on Edu	
	Major Head Minor Head Sub Head	(Figure in rupees) 2				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		1			4	5	6	7	8
		О	S	R	Total					
	T	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Promotion of nonformance									
	0004 (04) Promotion of performance Art									
	General-Voted-				0		0			0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Cultural exchange Programme-									
	General-Voted-				0		0			0.0
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted-				0		0			0.0
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-				0		0			0.0

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Educuture, Capital Outlay on Education	ucation, Technical	Education, Sports an	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Res	search, Census Surve	ys and Statistics, Cap	oital Outlay on Edu	cation, Art and
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		0	S	R	Total					
	0015 (12) Holding Of District & State Level Exhibition Fairs.	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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Grant No. & Description

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	d Youth Services, A	rt and Culture, Nutrition, Other	Scientific Research, Census Surv	eys and Statistics, Cap	oital Outlay on Edu	
No	Total Grant or Appropriation (Figure in rupees) 2 3			over balance be tl (Figur	ilable(+)/ spent(-) e amount at the gining of ne month re in Rs.) (Col.7 of s month) Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
	0019 (16) Infrastructure of Musical Centre								
	General-Voted-				0	0			0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)								
	General-Voted-				0	0			0.00
	0022 (20) Workshop, Symposium, Seminars etc								

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrin				ition, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
jor Head nor Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
General-Voted-	(a)	(b)	(c)	(a + b + c)		0			0.00
102 Promotion of Arts and Culture 0001 (01) Literary Awards									
General-Voted-				0		0			0.00
0004 (04) Production of folk literature-									
General-Voted-				0		0			0.00
	Major Head Minor Head Sub Head 2 General-Voted- 102 Promotion of Arts and Culture 0001 (01) Literary Awards General-Voted- 0004 (04) Production of folk literature- *	Major Head Minor Head Sub Head 2 O (a) General-Voted- 102 Promotion of Arts and Culture 0001 (01) Literary Awards General-Voted- General-Voted- 0004 (04) Production of folk literature- *	Major Head Minor Head Sub Head 2 O S (a) General-Voted- 102 Promotion of Arts and Culture 0001 (01) Literary Awards General-Voted- 0004 (04) Production of folk literature- *	Major Head Minor Head Sub Head 2 3 O S R (a) (b) (c) General-Voted- 102 Promotion of Arts and Culture 0001 (01) Literary Awards General-Voted- 0004 (04) Production of folk literature- *	Major Head Minor Head Sub Head 2 O S R Total (a) (b) (c) (a+b+c) General-Voted- General-Voted- O O S R Total (a+b+c) General-Voted- General-Voted- O O O S R Total (a+b+c) O O O O S O O O O O O O O O O O O O O	Major Head Minor Head Sub Head Sub	Major Head Minor Head Sub Head (Figure in rupees) Sub Head Sub	Major Head Minor Head Sub Head Total Grant or Appropriation (Figure in rupees) Rependiture for the begining of the month (Figure in Rs.) (Col.7 of previous month) 2	Major Head Minor Head Sub Head

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure Expenditure current month (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month)			Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		0	S	R	Total					
	0007 (07) State Sahitya academi	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-				0		0			0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(17) Cultural activities through District societies for Arts and Culture General-Voted-0.00 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA) 0.00 General-Voted-0 (22) Research and Documentation through Audio and Video Media

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Grant No. & Description

21	Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technica	l Education, Sports a	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Cap	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (24) Meghalaya Art Award									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo									
	hills and Khasi hills General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	ation, Technical	Education, Sports an	d Youth Services, A	Art and Culture, Nutri	ition, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Registration of Antiquities and Art Treasure	(u)	(0)	(c)	(arbic)					
	General-Voted-				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-				0		0			0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives General-Voted-				0		0			0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) District Library at Jowai									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 (03) State Central Library 0003 Shillong 0.00 General-Voted-(04) Assistance to non Government Libraries General-Voted-0 0.00 (07) Mobile Library

foundation

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)General-Voted-0 0.00 (08) District Library at Nongstoin Sixth-Schedule-Voted 0.00 (09) District Library at Williamnagar Sixth-Schedule-Voted 0 0.00 (10) Raj Ram Mohan Roy Library

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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Grant No. & Description

No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) District Library at Sohra									

Grant No. & Description

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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	Miscellaneous General Services, General Edu Culture, Capital Outlay on Education	.cuion, recimient	ports un	2 2 3 4 11 11 11 11 11 11 11 11 11 11 11 11 1		assi, Suiei Scientific Re	consus surve	j s and Samsties, Cap	im odday on Edd	, i iii uiiu
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted-				0		0			0.00
	0002 (02) District Museum at Tura									
	()									
	Sixth-Schedule-Voted				0		0			0.0
	0004 (04) Furnishing of Museum									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Building	(a)	(b)	(c)	(a+b+c)					
	Dunding									
	General-Voted-				0		0			0.00
	0009 (06) Promotion and Strengthening									
	of Regional and Local Museum									
	General-Voted-				0		0			0.00
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-				0		0			0.00

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education Progressive **Total Grant or Appropriation** Available(+)/ Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)0019 (14) District Museum at Jowai Sixth-Schedule-Voted 0 0.00 Anthropological 108 Survey (01) Tribal Research Institute General-Voted-0 0.00 (02) District Research Office, 0002 Tura/Shillong

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

Grant No. & Description

Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	l Education, Sports an	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head	ead (Figure in runness)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-				0		0			0.00
	800 Other Expenditure									
	0001 (01) Maintenance and repairs									
	General-Voted-				0		0			0.00
	0002 (02) Incentive Art and Culture									

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2019-2020
Government of Meghalaya

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Grant No. & Description

Government of Weghalaya

Date

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical E	Education, Sports an	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	search, Census Surve	ys and Statistics, Cap	oital Outlay on Edu	ication, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme		(**)	(-)						
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0		0			0.00
5	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	Education, Sports an	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Edu	ication, Art and
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Construction of Boarding School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical I	Education, Sports as	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Ro	esearch, Census Surve	eys and Statistics, Cap	oital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted- 0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh N.E.C Scheme									0.00
	General-Voted-				0		0			0.00

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lead lead d			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6)
2					over spent(-) balance amount at the	Expenditure for the	month (Figure in Rs.)	(Figure in Rs.) (Col.3-Col.6)	prog.
			3		4		6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
(22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit College- St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
N.E.C Scheme -Voted-				0		0			0.00
General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh)									
	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
(((N.E.C Scheme -Voted- General Other Expenditure (01) Mbose E-Governance &	N.E.C Scheme -Voted- General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme -Voted- General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme -Voted- General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme -Voted- General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme -Voted- General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme Voted- Online Connectivity (Megh) N.E.C Scheme Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme -Voted- Online Connectivity (Megh) N.E.C Scheme Online Connectivity (Megh) N.E.C Scheme	N.E.C Scheme -Voted- O O General Other Expenditure (01) Mbose E-Governance & Online Connectivity (Megh) N.E.C Scheme

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Government of Meghalaya Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics N.E.C Scheme General-Voted-8,00,000 8,00,000 8,00,000 8.00.000 0.00 0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya N.E.C Scheme 16,60,000 16,60,000 16,60,000 0.00 General-Voted-0 16,60,000 Other Scientific 3425 Research

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education	Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
	60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.											
	General-Voted-				0		0			0.00		
	0002 (02) District Research Officer-											
	Sixth-Schedule-Voted				0		0			0.00		
7	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and											

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Grant No. & Description

21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical	l Education, Sports ar	nd Youth Services, A	Art and Culture, Nutr	ition, Other Scientific R	Research, Census Surv	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Anti Quarium and his staff	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0002 (02) District Gazetteers and staff									
	General-Voted-				0		0			0.00
	0003 (03) Printing of District Census									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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21	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted-				0		0			0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-				0		0			0.00
	1 4202 G 1: 10 d									
8	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									

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Grant No. & Description

Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Culture, Capital Outlay on Education										ducation, Art and
No	Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted- 0010 (10) Construction of Hostel for Rural Student (on PPP model) General-Voted-	(a)	(b)	(c)	(a+b+c) 0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	7,14,30,000			7,14,30,000	7,14,30,000	0		7,14,30,000	0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head **Actual** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O \mathbf{S} R Total (a) **(b)** (c) (a+b+c)**Technical Education Technical Schools** 103 0005 (05) Establishment of new Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA 1,27,00,000 1,27,00,000 1,27,00,000 1,27,00,000 General-Voted-0 0.00 Capital Outlay on 4552 North Eastern Areas Secondary Education (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District N.E.C Scheme General-Voted-0 0.00

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No	Major Head Minor Head		Total Grant or (Figure i			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
 L	Sub Head		(Figure I	ii Tupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
	2		3			4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road, Shillong N.E.C Scheme	()	(2)	(c)	(2.2.2)					
	N.E.C Scheme General-Voted-				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education, Art and Capital Outlay on Education, Art and Capital Outlay on Education, Art and C

No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District N.E.C Scheme General-Voted-				0		0			0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

Grant No. & Description

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available No Major Head Available(+)/ Actual **Progressive** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount over spent exp.(col.6) for the upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)University and 17 Higher Education Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong. N.E.C Scheme General-Voted-0 0.00 2202 General-Voted-11,91,12,15,000 11,91,12,15,000 10,54,00,80,089 1,04,85,18,272 5,50,42,26,982 6,40,69,88,018 46.21 0 0 Sixth-Schedule-Voted 12,90,42,47,000 42.65

12,90,42,47,000

12,90,42,47,000

1,04,85,18,272

5,50,42,26,982

7,40,00,20,018

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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Signature of Branch Officer

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No Major Minor Sub He	Head		Total Grant or Ap (Figure in ru	• •		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2203	General-Voted-	(2.01.60.000								
		62,91,69,000	0	0	62,91,69,000	58,22,49,596	1,18,10,221	5,87,29,625	57,04,39,375	9.33
2204	General-Voted-	3,45,24,000	0	0	3,45,24,000	2,66,93,231	39,64,742	2,04,87,938	1,40,36,062	59.34
2204	General-Voted- Sixth-Schedule-Voted	3,45,24,000 3,18,81,000	0 0	0	3,45,24,000 3,18,81,000	2,66,93,231 3,18,81,000	39,64,742 39,64,742	2,04,87,938 2,04,87,938	1,40,36,062 1,13,93,062	59.34 64.26
	General-Voted- Sixth-Schedule-Voted General-Voted-	3,45,24,000 3,18,81,000 0	0 0 0	0 0 0	3,45,24,000 3,18,81,000 0	2,66,93,231 3,18,81,000 0	39,64,742 39,64,742 0	2,04,87,938 2,04,87,938 0	1,40,36,062	59.34 64.26 0
2204	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted	3,45,24,000 3,18,81,000 0	0 0 0 0	0 0 0	3,45,24,000 3,18,81,000 0	2,66,93,231 3,18,81,000 0	39,64,742 39,64,742 0 0	2,04,87,938 2,04,87,938 0 0	1,40,36,062 1,13,93,062 0 0	59.34 64.26 0
2204 2205 2552	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted-	3,45,24,000 3,18,81,000 0 0 1,26,60,000	0 0 0 0 0	0 0 0 0	3,45,24,000 3,18,81,000 0 0 1,26,60,000	2,66,93,231 3,18,81,000 0 0 1,26,60,000	39,64,742 39,64,742 0 0	2,04,87,938 2,04,87,938 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000	59.34 64.26 0 0
2204	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted-	3,45,24,000 3,18,81,000 0 0 1,26,60,000	0 0 0 0 0	0 0 0 0 0	3,45,24,000 3,18,81,000 0 0 1,26,60,000	2,66,93,231 3,18,81,000 0	39,64,742 39,64,742 0 0 0	2,04,87,938 2,04,87,938 0 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000	59.34 64.26 0 0 0
2204 2205 2552 3425	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- Sixth-Schedule-Voted	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0	0 0 0 0 0 0	0 0 0 0 0	3,45,24,000 3,18,81,000 0 1,26,60,000 0	2,66,93,231 3,18,81,000 0 0 1,26,60,000 0	39,64,742 39,64,742 0 0 0 0	2,04,87,938 2,04,87,938 0 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000 0	59.34 64.26 0 0 0 0
2204 2205 2552 3425 3454	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- Sixth-Schedule-Voted General-Voted-	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0	2,66,93,231 3,18,81,000 0 0 1,26,60,000 0 0	39,64,742 39,64,742 0 0 0 0 0	2,04,87,938 2,04,87,938 0 0 0 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000 0 0	59.34 64.26 0 0 0 0 0 0
2204 2205 2552 3425 3454 4202	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- General-Voted-	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	2,66,93,231 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	39,64,742 39,64,742 0 0 0 0 0 0 0	2,04,87,938 2,04,87,938 0 0 0 0 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000 0 0 0 8,41,30,000	59.34 64.26 0 0 0 0 0 0 0
2204 2205 2552 3425 3454 4202 4552 Grant To	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- General-Voted- General-Voted-	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0 8,41,30,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0 8,41,30,000 0	2,66,93,231 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	39,64,742 39,64,742 0 0 0 0 0 0 0 0	2,04,87,938 2,04,87,938 0 0 0 0 0 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000 0 0 8,41,30,000	59.34 64.26 0 0 0 0 0 0 0
2204 2205 2552 3425 3454 4202 4552 Grant To	General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- General-Voted- General-Voted-	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	3,45,24,000 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	2,66,93,231 3,18,81,000 0 0 1,26,60,000 0 0 0 8,41,30,000	39,64,742 39,64,742 0 0 0 0 0 0 0	2,04,87,938 2,04,87,938 0 0 0 0 0 0	1,40,36,062 1,13,93,062 0 0 1,26,60,000 0 0 0 8,41,30,000	59.34 64.26 0 0 0 0 0 0 0

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month

(Figure in Rs.)

6

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(Figure

in Rs.)

Col.6)

(Col.3-

7

365

garnt or

riation

(Col.3)

Approp-

8

Grant No. & Description

2

21	Miscellaneous General Services, General F	Education, Technical Education, Sports and Youth Services, Art and Culture,	Nutrition, Other Scientific Ro	esearch, Census Surve	ys and Statistics, Caj	pital Outlay on Edu	ucation, Art and
	Culture, Capital Outlay on Education						
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in Tupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total

begining of

the month

(Col.7 of

(Figure in Rs.)

previous month)

4

(Figure in Rs.)

5

	3	5	
О	S	R	Total
(a)	(b)	(c)	(a+b+c)

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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22	Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure Expenditure upto the current month (Figure in Rs.) (Figure in Rs.)			balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	Expenditure for the reent month gure in Rs.) Expenditure upto the current month month (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	8		
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-										
	General-Voted-	12,52,65,000			12,52,65,000	10,54,58,648	44,74,691	2,42,81,043	10,09,83,957	19.38	
	0002 (02) Meghalaya House, Kolkata.										
	General-Voted-	3,87,45,000			3,87,45,000	2,24,51,363	19,62,460	1,82,56,097	2,04,88,903	47.12	
	0003 (03) Other Session and Circuit Houses										
	Sixth-Schedule-Voted	3,87,15,000			3,87,15,000	3,87,15,000	28,19,411	1,54,89,623	2,32,25,377	40.01	

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22 0	Other Administrative Services etc Housing													
No M	Iajor Head linor Head ub Head	(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) over spent(-) balance amount for the current month (Figure in Rs.) (Col.7 of previous month) Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.)				Expenditure for the current month (Figure in Rs.)	Expenditure for the current month of the s.) of th)	Expenditure upto the current month (Figure in Rs.)	Expenditure for the current month (Figure in Rs.) Expenditure upto the current month (Figure in Rs.)	the upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8				
		O (a)	S (b)	R (c)	Total (a+b+c)									
	0005 (05) Guest House,Shillong													
	General-Voted-	46,20,000			46,20,000	36,88,523	1,73,088	11,04,565	35,15,435	23.91				
	0007 (07) Meghalaya House,Guwahati.													
	General-Voted-	1,46,80,000			1,46,80,000	1,04,10,471	9,27,735	51,97,264	94,82,736	35.40				
	0008 (08) Meghalaya House, Vellore													
(General-Voted-	1,06,01,000			1,06,01,000	91,94,096	2,30,161	16,37,065	89,63,935	15.44				

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalava**

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G	rant No. & Description	Government of Meghanaya			Date :
22	Other Administrative Services etc Housing				
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive
Н	Minor Head		over coent(-)	Evnanditura	Evnanditura

22	Other Administrative Services etc Housing	5								
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure Expenditure current month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.)			Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Meghalaya House Mumbai									
	General-Voted-	97,25,000			97,25,000	85,01,084	2,71,517	14,95,433	82,29,567	15.38
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted-	53,50,000			53,50,000	51,64,758	0	1,85,242	51,64,758	3.46
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2019-2020
Government of Meghalaya

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22 Other Administrative Services etc Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Day Celebrations Sixth-Schedule-Voted 28,50,000 28,50,000 28,50,000 0 28,50,000 0.00 (02) Expenditure On Territorial 0005 Army-0.00 General-Voted-0 (07) Charges In Connection With Gurantee Of Post And Telegraph Department. 0 0.00 General-Voted-0010 (09) Expenditure On Airport

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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22 Other Administrative Services etc Housing									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	3				4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Protocol Officer									
General-Voted-	28,09,000			28,09,000	22,60,440	1,32,314	6,80,874	21,28,126	24.24
0012 (12) Expenditure On State Protocol Officer.									
General-Voted-	26,77,000			26,77,000	23,09,468	1,17,976	4,85,508	21,91,492	18.14
0020 (08) Expenditure on State Guests									
0020 (00) Experientiale on State Quests									
General-Voted-	40,00,000			40,00,000	34,45,912	0	5,54,088	34,45,912	13.85
2 2216 Housing									

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	2	·	
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted-	3,00,00,000			3,00,00,000	2,57,29,272	11,01,101	53,71,829	2,46,28,171	17.91
	800 Other Expenditure 0001 (01) Construction									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	balance(+) e over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	3				4	5	6	7	8	
	O (a)	S (b)	R (c)	Total (a+b+c)						
General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00	
0002 (02) Furnishing										
General-Voted-	75,00,000			75,00,000	59,82,980	3,92,560	19,09,580	55,90,420	25.46	
0003 (03) Lease Charges										
General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00	
0004 (04) Estate Management										

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Major Head Wise total

22	Other Administrative Services etc Housing	5								
No	2					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O S R Total (a) (b) (c) (a+b+c)								
	General-Voted-	5,14,60,000			5,14,60,000	3,70,55,939	40,70,324	1,84,74,385	3,29,85,615	35.90
3	2235 Social Security and									
	Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	11,52,000			11,52,000	7,92,000	0	3,60,000	7,92,000	31.25

Sixth-Schedule-Voted

0006 (06) Grant for holding of Exservicemen rally

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(Grant No. & Description	escription Government of tyleghalaya							31-OCT-2019 05:38 P	
22	Other Administrative Services etc Housing	Ţ								
No	Major Head Minor Head Sub Head		(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Expend fo current m				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and									
	Airmen's Board									
	General-Voted-	1,13,90,000			1,13,90,000	91,87,344	5,30,057	27,32,713	86,57,287	23.99
	0002 (02) District Soldiers-Sailors and Airmen's Board									
					1	1				

1,01,00,000

1,01,00,000

3,90,408

27,37,033

73,62,967

27.10

1,01,00,000

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	•									
22	Other Administrative Services etc Housing									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) ba (pre-				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (16) Recruitment of Rallies in the State									

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Report on Expenditure for the month of AUGUST/2019-2020

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	rative Services etc Housing		Total Court - A	\		A 21 - 1.1 - (. \ /	A _4 1	D	A === 21 = 1.1 =	0/
No Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-		3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	sh Grant to Recipient for ry and Distinguisted Awards									
General-Voted-		4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	General-Voted- Sixth-Schedule-Voted	21,84,72,000 4,15,65,000	0 0	0 0	21,84,72,000 4,15,65,000	17,28,84,763 4,15,65,000	1,12,22,200 1,12,22,200	6,94,79,649 6,94,79,649	14,89,92,351 -2,79,14,649	31.8 167.16
	General-Voted-	12,35,60,000	0	0	12,35,60,000	10,33,68,191	55,63,985	2,57,55,794	9,78,04,206	20.84
	General-Voted-	1,44,92,000	0	0	1,44,92,000	1,19,29,344	9,20,465	61,07,786	83,84,214	42.15
										60.47
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	9,20,465	61,07,786	39,92,214	

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22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	7	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	\mathbf{S}	R	Total					
G	erant Total	(a)	(b)	(c)	(a+b+c)					
C	eneral-Voted-	35,65,24,000	0	0	35,65,24,000	28,81,82,298	1,77,06,650	10,13,43,229	25,51,80,771	28.43
S	ixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	1,77,06,650	10,13,43,229	-4,96,78,229	196.15

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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23 Other Administrative Services etc No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)Other Administrative 2070 Services Training 003 (09) Meghalaya Administrative **Training Institute** 0.00 General-Voted-0 (10) Training programmes of **MATI** General-Voted-0 0.00 (11) Disaster Mnangement Cell of MATI General-Voted-0 0 0.00

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23 No			Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.0
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.0

(07) Expenditure For Purchase Of

Service Stamps

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Grant No. & Description 23 Other Administrative Services etc No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(05) Expenditure For The 0005 Advisory Board Under The Meghalaya Preventive Detention Act,1995 General-Voted-0.00 0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967 0 0.00 General-Voted-

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23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted-				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-				0		0			0.00

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	<u> </u>									
23	Other Administrative Services etc									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
!		(a)	(b)	(c)	(a+b+c)					
	0004 (04) Establishment of State Human Rights Commission General-Voted-				0		0			0.00
	0005 (05) Establishment of Meghalaya									
	State Lokayukta									
	General-Voted-				0		0			0.00
	800 Other Expenditure									
	0013 (02) Miscellaneus Gifts And Presents.									

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23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (06) Charges On State Funeral									
	General-Voted-				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

Grant No. & Description

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23	Other Administrative Services etc									
No	Total Grant or Appropriation (Figure in rupees) 2 3 O S R					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (08) Scheme For Meghalaya Day Excellence Award									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

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23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			,		4	5	6	7	8
		0	S	R	Total					
	0012 (12) Meghalaya Information Commission (Right To Information Act).	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,88,80,000			2,88,80,000	2,54,19,655	7,31,576	41,91,921	2,46,88,079	14.51
	0013 (13) Strengthening Capacity Building and Awareness Generation for the Effectiveness Implementation of R.T.I. Act									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Major Head Wise total

2070	General-Voted-	0	0	0	0	0	0	0	0	0
2251	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,56,19,655	7,31,576	41,91,921	2,48,88,079	14.42

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23 Other Administrative Services etc									
No Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3		4	5	6	7	8	
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Grant Total									
General-Voted-	2,90,80,000	0	0	2,90,80,000	2,56,19,655	7,31,576	41,91,921	2,48,88,079	14.42
Note:								В	Signature of ranch Officer

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2071 Pensions and other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 (01) Superannuation and Retirement Allowances General-Voted-	5,06,19,00,000			5,06,19,00,000	3,36,93,06,263	48,62,97,606	2,17,88,91,343	2,88,30,08,657	43.04
	102 0 1 1 5									
	102 Commuted value of Pensions 0001 (01) Commuted value of Pension									
	General-Voted-	55,00,00,000			55,00,00,000	31,79,03,578	6,80,73,875	30,01,70,297	24,98,29,703	54.58
	104 Gratuities 0001 (01) Ordinary gratuities									

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	D : 104 D : D C:									
No	Pension and Other Retirement Benefits Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	30,00,00,000			30,00,00,000	28,24,73,772	83,55,881	2,58,82,109	27,41,17,891	8.63
	0002 (02) Death gratuities									
	General-Voted-	30,00,00,000			30,00,00,000	29,54,33,560	15,16,480	60,82,920	29,39,17,080	2.03
	0003 (03) Retiring gratuities									
	General-Voted-	13,00,00,000			13,00,00,000	-20,68,87,886	19,59,84,086	53,28,71,972	-40,28,71,972	409.90
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

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24 Pension and Other Retirement Benefits No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R Total (a) **(b)** (c) (a+b+c)-16,17,08,156 161.85 General-Voted-58,00,00,000 58,00,00,000 19,70,21,461 93,87,29,617 -35,87,29,617 Leave Encashment 115 Benefits 0001 (01) Leave Encashment General-Voted-70,00,00,000 70,00,00,000 47,30,12,733 8,58,63,210 31,28,50,477 38,71,49,523 44.69 Government 117 Contribution for **Defined Contribution** Pension Scheme (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I General-Voted-42,00,00,000 42,00,00,000 26,40,58,767 4,35,88,663 19,95,29,896 22,04,70,104 47.51

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No	Pension and Other Retirement Benefits Major Head Minor Head		Total Grant or	r Appropriation		Available(+)/	Actual	Progressive Expenditure	Available	%age of
	Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-	50,00,00,000			50,00,00,000	48,02,81,306	64,05,316	2,61,24,010	47,38,75,990	5.22
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
2	2235 Social Security and									
	Welfare									

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
M	ajor Head Wise total									
	2071 General-Voted-	8,54,69,00,000	0	0	8,54,69,00,000	5,11,77,89,274	1,09,31,68,103	4,52,22,78,829	4,02,46,21,171	52.91
	2235 General-Voted-	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
	Grant Total General-Voted-	8,54,72,00,000	0	0	8,54,72,00,000	5,11,80,89,274	1,09,31,68,103	4,52,22,78,829	4,02,49,21,171	52.91
	reneral- voicu-	0,34,72,00,000	0	0	0,34,72,00,000	3,11,00,07,274	1,07,51,00,105	7,32,22,10,027	7,02,47,21,171	
									F	Signature of Branch Officer

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24	Pension and Other Retirement Benefits									
No	Major Head	To	otal Grant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in mun	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in rup	ees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total	•		<u>'</u>		

(a+b+c)

Note.

(c)

(a)

(b)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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25											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	ce(+) prog. spent exp.(col.6) nt(-) to total gure garnt or Appropriation (Col.3) 8	
1	2			3		4	5	6	7	8	
		0	S	R	Total		-	-			
		(a)	(b)	(c)	(a+b+c)						
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-										
	General-Voted-	1,47,05,000			1,47,05,000	1,10,25,441	9,37,453	46,17,012	1,00,87,988	31.40	
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt										
	General-Voted-				0		0			0.00	

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25	Miscellaneous	General Services									
No	Major Head Minor Head Sub Head		•	Fotal Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
M	ajor Head Wise	e total	(a)	(b)	(c)	(a+b+c)					
	2075	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,10,25,441	9,37,453	46,17,012	1,00,87,988	31.4
G	rant Total										
G	eneral-Voted-		1,47,05,000	0	0	1,47,05,000	1,10,25,441	9,37,453	46,17,012	1,00,87,988	31.4

Signature of **Branch Officer**

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Tuno 1 (or to Deposit person									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	Medical and Public I	Health, Capital Outlag	y on Family Welfare					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted-	6,88,07,000			6,88,07,000	5,39,97,221	68,93,882	2,17,03,661	4,71,03,339	31.54
	0002 (02) Establishment Engineering Wing-									
	General-Voted- Sixth-Schedule-Voted	2,20,69,000 4,33,87,000			2,20,69,000 4,33,87,000	1,63,73,439 4,33,87,000	14,25,856 32,83,644	71,21,417 1,37,96,152	1,49,47,583 2,95,90,848	32.27 31.80
	0003 (03) District Medical Officer (Civil Surgeon's offices)									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} **Total** (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 9,29,88,000 72,52,509 3,19,94,847 6,09,93,153 34.41 9,29,88,000 9,29,88,000 (04) Reserve Medical Subordinate 0004 Offices-0.00 General-Voted-10,19,000 10,19,000 10,19,000 10,19,000 1,82,99,000 1,82,99,000 1,82,99,000 5,80,902 28,97,674 1,54,01,326 Sixth-Schedule-Voted 15.84 (06) Opthalmic Cell in the Directorate-General-Voted-25,77,000 25,77,000 22,35,198 1,17,131 4,58,933 17.81 21,18,067 (07) Meghalaya State Health Advisory Board-

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	<u> </u>									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on I	Medical and Public	Health, Capital Outla	y on Family Welfare					
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,60,000			13,60,000	12,13,780	52,333	1,98,553	11,61,447	14.60
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	Centrally Sponsored Schemes General-Voted-	86,80,000			86,80,000	79,06,229	2,60,857	10,34,628	76,45,372	11.92
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted- Sixth-Schedule-Voted	74,20,000 6,59,40,000			74,20,000 6,59,40,000	67,09,327 6,59,40,000	38,19,534 1,41,95,460	45,30,207 2,06,18,694	28,89,793 4,53,21,306	61.05 31.27
	0017 (05) Establishment of Acquire									
	ı			-	L.					

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,54,015	18,01,555	10,08,445	64.1
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
l	Sixth-Schedule-Voted	52,02,000			52,02,000	52,02,000	3,23,897	13,08,813	38,93,187	25.10
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
l	General-Voted-	29,90,000			29,90,000	22,29,947	1,76,332	9,36,385	20,53,615	31.3

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store. General-Voted-	66,07,45,000			66,07,45,000	66,22,25,248	19,73,66,197	19,58,85,949	46,48,59,051	29.6:
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,25,000 23,15,000			49,25,000 23,15,000	35,02,414 23,15,000	3,19,050 2,90,132	17,41,636 14,30,868	31,83,364 8,84,132	35.30 61.8

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Famil										
No No	Major Head Minor Head Sub Head	e, Capitai Outlay on	Total Grant o	r Appropriation in rupees)	ay on ramily Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	J ====	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	J	·	-
	110 Hospital and Dispensaries 0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	98,50,35,000			98,50,35,000	98,50,35,000	3,97,11,004	15,64,19,962	82,86,15,038	15.88
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	61,04,20,000			61,04,20,000	61,04,20,000	3,16,88,435	11,29,18,054	49,75,01,946	18.50
	00002 (02) P. P. Cl VI									
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									
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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,39,71,000			19,39,71,000	15,92,26,466	89,70,964	4,37,15,498	15,02,55,502	22.54
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	12,56,90,000			12,56,90,000	12,56,90,000	68,38,283	3,42,29,158	9,14,60,842	27.23
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	18,56,25,000			18,56,25,000	18,56,25,000	2,16,47,786	7,54,02,148	11,02,22,852	40.62
	0006 (06) Leper Hospital Colony-									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	30,05,000			30,05,000	30,05,000	2,73,729	11,84,511	18,20,489	39.42
0007 (07) Establishment of T.B. Centre and isolation beds-									
General-Voted-	74,20,000			74,20,000	57,59,353	3,94,239	20,54,886	53,65,114	27.69
0008 (08) Establishment of STD(V.D.) Clinics-									
General-Voted- Sixth-Schedule-Voted	34,95,000 57,00,000			34,95,000 57,00,000	26,10,328 57,00,000	2,28,084 1,46,621	11,12,756 8,14,905	23,82,244 48,85,095	31.84 14.30
0009 (09) Establishment of Blood Bank									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted-	2,84,80,000			2,84,80,000	2,45,68,243	8,66,307	47,78,064	2,37,01,936	16.78
0010 (10) Establishment of Psychatric Clinic									
General-Voted-	63,40,000			63,40,000	47,27,181	4,07,819	20,20,638	43,19,362	31.87
0011 (11) B.C.G Programme									
General-Voted-	50,40,000			50,40,000	38,00,151	2,87,294	15,27,143	35,12,857	30.30
0012 (12) Trachoma Control Programme:-									

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on N	Medical and Public l	Health, Capital Outla	y on Family Welfare					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,81,000			33,81,000	33,81,000	2,04,918	10,07,790	23,73,210	29.81
	0013 (13) Visual Impairment									
	General-Voted- Sixth-Schedule-Voted	1,25,04,000 77,67,000			1,25,04,000 77,67,000	97,06,364 77,67,000	9,67,714 2,83,990	37,65,350 12,89,065	87,38,650 64,77,935	30.11 16.60
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	6,26,823	31,96,250	66,98,750	32.30
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	35,71,06,000			35,71,06,000	35,71,06,000	3,94,33,754	14,33,35,701	21,37,70,299	40.14
0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
Sixth-Schedule-Voted	6,53,00,000			6,53,00,000	6,53,00,000	55,02,145	2,37,19,046	4,15,80,954	36.32
0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
Sixth-Schedule-Voted	62,10,000			62,10,000	62,10,000	4,40,850	13,49,900	48,60,100	21.74

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26 Medical and Public Health, Family Welfare	e, Capital Outlay on I			ay on Family Welfar					
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0022 (22) Women and Child Hospital									
Sixth-Schedule-Voted	7,23,57,000			7,23,57,000	7,23,57,000	80,15,092	2,67,14,461	4,56,42,539	36.92
0023 (23) District Project on National Cancer Control Programmes.									
Sixth-Schedule-Voted				0		0			0.00
0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
Centrally Sponsored Schemes Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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	Medical and Public Health, Family Welfare	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ay on Family Welfare	.				
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	78,80,000			78,80,000	78,80,000	0		78,80,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

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	mant No. & Description									
26	Medical and Public Health, Family Welfar	e, Capital Outlay on N	Medical and Public H	Health, Capital Outla	ay on Family Welfare	2				
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	02 Urban Health Services- Other systems of medicine 101 Ayurveda 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	5,90,000			5,90,000	5,90,000	0		5,90,000	0.00

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26	Medical and Public Health, Family Welfare, O	Capital Outlay on	Medical and Public I	Health, Capital Outle	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,30,71,000			1,30,71,000	1,30,71,000	7,63,742	37,64,716	93,06,284	28.80
	0006 (03) Ayush Services under NHM									
	General-Voted-				0		0			0.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted- Sixth-Schedule-Voted	5,80,000 2,47,28,000			5,80,000 2,47,28,000	5,80,000 2,47,28,000	0 20,26,533	87,81,093	5,80,000 1,59,46,907	0.00 35.51

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3	3		4	5	6	7	8
	0	S	R	Total					
0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
0004 (04) Establishment of Homoepathic Hospital-									
Sixth-Schedule-Voted	28,15,000			28,15,000	28,15,000	2,35,686	12,49,724	15,65,276	44.40
03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub- Centres with indoor facilities-									
Sixth-Schedule-Voted	15,37,80,000			15,37,80,000	15,37,80,000	1,06,84,538	5,05,33,497	10,32,46,503	32.86

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Major Head Wise total

26	Medical and Public Health, Family Welfar	ic Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare											
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8			
		0	S	R	Total								
		(a)	(b)	(c)	(a+b+c)								
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities												
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	10,48,74,105	47,85,38,611	67,60,39,389	41.45			
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme												
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	94,83,508	4,00,61,398	2,76,68,602	59.15			

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NTO NA	aion Hood		Total Crear 4 -	u A nnuon-da4dar-		Available(+)/	Actual	Duo ama ani-	Arallahla	%age of
M	ajor Head inor Head ıb Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme ixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	54,69,863	1,97,95,529	3,62,32,471	35.3
	104 Community Health Centres 10001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
S	ixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	5,18,31,940	20,09,66,363	33,40,88,637	37.5

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head over spent exp.(col.6) balance amount for the upto the current month to total at the current amount(-) (Figure begining of month garnt or (Figure in Rs.) the month Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Hospitals and 110 Dispensaries (01) Other existing and new 0001 Dispensaries with or without indoor facilities-13,95,25,000 44.89 Sixth-Schedule-Voted 13,95,25,000 13,95,25,000 1,28,34,156 6,26,30,343 7,68,94,657 (02) Establishment of T.B Centres 0002 and isolation-Beds 6,10,45,000 36.99 Sixth-Schedule-Voted 6,10,45,000 6,10,45,000 47,06,173 2,25,80,850 3,84,64,150 0003 (03) Mobile Unit/Vehicles/Staff Sixth-Schedule-Voted 3,04,59,000 3,04,59,000 3,04,59,000 22,02,343 1,03,47,004 2,01,11,996 33.97

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26 Medical and Public Health, Family Welfa	are, Capital Outlay on	e							
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Visual Impairment									
Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	3,52,936	17,04,266	50,96,734	25.06
05 Medical Education, Training and Research 105 Allopathy 0001 (01) Other Expenditure									
General-Voted-	1,26,06,000			1,26,06,000	1,26,06,000	0		1,26,06,000	0.00

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26 Medical and Public Health, Family	Welfare, Capital Outlay on Med	lical and Public H	Iealth, Capital Outl	ay on Family Welfard	e				
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the h current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
·	0	S	R	Total					
0002 (02) Education	(a)	(b)	(c)	(a+b+c)					
General-Voted- Sixth-Schedule-Voted	1,28,11,000 2,01,99,000			1,28,11,000 2,01,99,000	1,11,11,994 2,01,99,000	4,83,850 16,63,516	21,82,856 80,69,994	1,06,28,144 1,21,29,006	17.04 39.95
0003 (03) Training									
General-Voted- Sixth-Schedule-Voted	1,49,80,000 2,87,79,000			1,49,80,000 2,87,79,000	1,35,26,184 2,87,79,000	4,38,646 23,40,230	18,92,462 1,16,25,840	1,30,87,538 1,71,53,160	12.63 40.40
06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
General-Voted- Sixth-Schedule-Voted	1,50,70,000 12,31,46,000			1,50,70,000 12,31,46,000	1,11,48,114 12,31,46,000	9,25,907 1,33,08,287	48,47,793 6,07,56,629	1,02,22,207 6,23,89,371	32.17 49.34

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No I	Medical and Public Health, Family Welfar Jajor Head Jinor Head Jub Head	re, Capital Outlay on	Total Grant o	Health, Capital Outle or Appropriation e in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the c current month f n (Figure in Rs.) f	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	,	S	U	,	U .
	0003 (03) Small Pox Sixth-Schedule-Voted	4,22,60,000			4,22,60,000	4,22,60,000	42,02,362	2,05,55,774	2,17,04,226	48.64
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,07,52,000			1,07,52,000	1,07,52,000	8,48,879	45,57,196	61,94,804	42.38
	0005 (05) Setting up of Survey Education and Training Centr- rosy-									
	1039									

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No	Medical and Public Health, Family Welfare Major Head Minor Head Sub Head	e, Capital Outlay on	Total Grant o	Health, Capital Outler Appropriation in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	63,25,000			63,25,000	63,25,000	4,17,116	20,90,373	42,34,627	33.05
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,72,55,000			2,72,55,000	2,72,55,000	20,79,461	1,01,86,354	1,70,68,646	37.37
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,10,000			9,10,000	9,10,000	78,486	3,38,558	5,71,442	37.20
	0008 (08) Basic Health Services Schemes									

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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	3,06,55,000			3,06,55,000	3,06,55,000	28,10,965	1,41,08,088	1,65,46,912	46.02
0009 (09) State Leprosy Officer's									
Establishment-									
General-Voted-	55,45,000			55,45,000	37,36,467	4,44,121	22,52,654	32,92,346	40.62
0010 (10) Establishment of Leprosy									
Control Unit									
Sixth-Schedule-Voted	3,19,44,000			3,19,44,000	3,19,44,000	27,54,821	1,35,96,006	1,83,47,994	42.56
0011 (11) Urban Leprosy Centres-									

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ny on Family Welfare	2				
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the h current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,52,000			6,52,000	6,52,000	61,801	2,61,893	3,90,107	40.17
	0013 (13) Non-Medical Supervisor									
	Sixth-Schedule-Voted	15,25,000			15,25,000	15,25,000	1,25,600	4,45,793	10,79,207	29.23
	0014 (14) Disinfection of water supply-									
	General-Voted-	8,95,000			8,95,000	6,46,216	79,453	3,28,237	5,66,763	36.67
	0017 (17) National Vector Borne Disease Control Programme under NHM									

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	Tune 1 to to Description									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ay on Family Welfare	;				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
	Centrally Sponsored Schemes General-Voted-	(a) 7,00,00,000	(b)	(c)	(a+b+c) 7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	2,00,000	2,00,000	19,98,00,000	0.10
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

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26 Medical and Public Health, Family Welfare	e, Capital Outlay on M	edical and Public	Health, Capital Outla	y on Family Welfare	e				
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
0024 (20) National Aids Control Programme under NHM									
Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
General-Voted- Sixth-Schedule-Voted	2,21,50,000 1,57,70,000			2,21,50,000 1,57,70,000	2,04,16,195 1,57,70,000	1,99,223 7,27,218	19,33,028 34,98,515	2,02,16,972 1,22,71,485	8.73 22.18

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26	Medical and Public Health, Family Welfare, C	Capital Outlay on	Medical and Public I	Health, Capital Outla	ny on Family Welfar	e				
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act. General-Voted- Sixth-Schedule-Voted	1,05,60,000 33,20,000	(b)	(c)	1,05,60,000 33,20,000	1,04,61,200 33,20,000	24,700 53,005	1,23,500 2,89,981	1,04,36,500 30,30,019	1.17 8.73
	104 Drug Control 0001 (01) Drug control establihment- General-Voted-	92,00,000			92,00,000	66,58,785	6,32,295	31,73,510	60,26,490	34.49
	Sixth-Schedule-Voted	84,93,000			84,93,000	84,93,000	4,41,083	22,72,997	62,20,003	26.76

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(·	Grant No. & Description									
26	Medical and Public Health, Family Welfar	re, Capital Outlay on	Medical and Public	Health, Capital Outl	ay on Family Welfar	re				
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine 0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof) General-Voted-	13,05,12,000			13,05,12,000	9,84,78,571	71,98,059	3,92,31,488	9,12,80,512	30.06
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
L	Public Health									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Col.3- Col.6) Total Progressive Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
General-Voted-	2,26,11,000			2,26,11,000	1,84,34,249	8,54,222	50,30,973	1,75,80,027	22.25
0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
General-Voted-	55,60,000			55,60,000	45,59,216	2,53,259	12,54,043	43,05,957	22.55
80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
General-Voted- Sixth-Schedule-Voted	44,80,000 21,79,000			44,80,000 21,79,000	35,81,332 21,79,000	2,27,788	11,26,456	33,53,544 21,79,000	25.14 0.00

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	<u> </u>									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on	Medical and Public	Health, Capital Outla	y on Family Welfare					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions- General-Voted-Sixth-Schedule-Voted	11,30,000 58,78,000			11,30,000 58,78,000	11,30,000 58,78,000	0 3,18,507	16,09,690	11,30,000 42,68,310	0.00 27.38
	0003 (03) Computerised Informatic									
	Scheme									
	General-Voted-	9,00,000			9,00,000	9,00,000	1,99,592	1,99,592	7,00,408	22.18
	0004 (04) Strengthening Civil									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Registration System									
General-Voted-	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
800 Other Expenditure									
0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
0010 (10) Miscellaneous									
General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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	Tune 1 (or to Description									
26	Medical and Public Health, Family Welfard	e, Capital Outlay on	Medical and Public I	Health, Capital Outla	y on Family Welfare					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Construction and maintenance of departmental non-residential buildings-	6,27,00,000			6,27,00,000	6,27,00,000	0	1,40,68,540	4,86,31,460	22.44
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

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26	Medical and Public Health, Family Welfar	e, Capital Outlay on I	Medical and Public	Health, Capital Out	lay on Family Welfare	;				
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,16,66,02,000			2,16,66,02,000	2,02,91,02,000	0	13,75,00,000	2,02,91,02,000	6.35
	General-Voted-	16,26,00,000			16,26,00,000	16,26,00,000	5,66,37,223	5,66,37,223	10,59,62,777	34.83
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	2,48,11,571	2,48,11,571	7,51,88,429	24.81
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	34,52,00,000			34,52,00,000	34,52,00,000	0		34,52,00,000	0.00

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26 No	Medical and Public Health, Family Welfar Major Head Minor Head Sub Head	e, Capital Outlay on M	Total Grant or	Health, Capital Outlar Appropriation in rupees)	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Assistance to Tribal Sub- Scheme General-Voted-	4,28,50,000			4,28,50,000	4,28,50,000	0		4,28,50,000	0.00
	0025 (25) Article 275 (i) of the Constitution of India									
	General-Voted-	4,28,50,000			4,28,50,000	4,28,50,000	0		4,28,50,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

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No	Medical and Public Health, Family Welfar Major Head Minor Head Sub Head	e, Capital Outlay on I	Total Grant o	Health, Capital Outler Appropriation in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	1,41,30,000			1,41,30,000	1,12,02,756	7,55,037	36,82,281	1,04,47,719	26.06
	General-Voted-	1,50,20,000			1,50,20,000	1,18,92,077	6,31,250	37,59,173	1,12,60,827	25.03
	0002 (02) District Family Welfare									
	Bureau Centrally Sponsored Schemes Sixth-Schedule-Voted	14,17,58,000			14,17,58,000	14,17,58,000	51,18,959	2,43,86,556	11,73,71,444	17.20
	003 Training 0001 (01) Regional Health and Family Welfare Training Centre									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Centrally Sponsored Schemes General-Voted-	2,19,34,000			2,19,34,000	1,72,79,384	10,96,322	57,50,938	1,61,83,062	26.22
General-Voted-	60,000			60,000	60,000	0		60,000	0.00
0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
Centrally Sponsored Schemes Sixth-Schedule-Voted	4,59,23,000			4,59,23,000	4,59,23,000	0	75,770	4,58,47,230	0.16
101 Rural Family Welfare Services 0001 (01) Rural Family Welfare									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Centres Sixth-Schedule-Voted 11,57,41,000 11,57,41,000 84,01,180 3,81,12,888 7,76,28,112 32.93 11,57,41,000 (02) Rural Family Welfare Sub-Centres **Centrally Sponsored Schemes** Sixth-Schedule-Voted 42,93,12,000 42,93,12,000 42,93,12,000 2,54,24,257 12,49,39,564 30,43,72,436 29.10 -17,23,539 Voted-Sixth-Schedule-Garo -23,951 16,99,588 -16,99,588 0.00 0004 (04) Post Portum Programme at Sub-Divisional Level

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Maternity and Child

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C	Grant No. & Description		Government of Meghalaya						31-OC	Г-2019 05:38 РМ
26	Medical and Public Health, Family Welfare	, Capital Outlay on M	Medical and Public F	Health, Capital Outla	ay on Family Welfare	e				
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	89,60,000			89,60,000	89,60,000	4,86,465	24,14,533	65,45,467	26.95
	0006 (03) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	1,98,65,000			1,98,65,000	1,98,65,000	11,06,739	55,66,799	1,42,98,201	28.02
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,11,000			1,06,11,000	1,06,11,000	0		1,06,11,000	0.00

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	rant 140. & Description									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on	Medical and Public I	Health, Capital Outla	y on Family Welfare					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes	X**/	V-7	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	17,20,000 3,28,82,000			17,20,000 3,28,82,000	16,04,984 3,28,82,000	26,632 17,92,279	1,41,648 90,59,295	15,78,352 2,38,22,705	8.24 27.55
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-				0		0			0.00

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Ü	Tant No. & Description									
26	Medical and Public Health, Family Welfare,	, Capital Outlay on M	Iedical and Public H	Health, Capital Outla	y on Family Welfare					
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	104 T	(a)	(b)	(c)	(a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted- Sixth-Schedule-Voted	25,14,000 67,60,000			25,14,000 67,60,000	18,74,519 67,60,000	1,22,296 1,34,605	7,61,777 8,45,005	17,52,223 59,14,995	30.30 12.50
3	2552 North Eastern Areas									
	09 Urban Health Services-Allopathy									
	110 Hospital and Dispensaries									
	0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Upgradation of Equipment									

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	Medical and Public Health, Family Welfare, C	Capital Outlay on I			y on Family Welfar					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Upgradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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26	Medical and Public Health, Family Welfar	e, Capital Outlay on	Medical and Public I	Health, Capital Outla	ny on Family Welfar	e				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH). N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,47,759	52,52,241	24.97

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26	26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,49,730	52,50,270	25.00
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
	Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,46,456	52,53,544	24.95
	0014 (14) Construction of Meghalaya Institute of Mental Health and Neurological Science.									

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on M	Medical and Public	Health, Capital Outla	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,91,356	75,08,644	24.91
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0	44,99,742	1,35,00,258	25.00
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0	32,49,800	97,50,200	25.00
	0017 (17) Upgradation/Renovation/Improve ment of R.P.Chest									

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	Medical and Dublic Health Family Wells	Comital Outland	Madical and D. 14							
No	Major Head Minor Head Sub Head	e, Capitai Outiay on	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		1	·		
	Hospital,Shillong									
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0	74,92,611	2,25,07,389	24.98
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,99,080	75,00,920	24.99
	0019 (19) Upgradation/Renovation/Improve ment of Jowai Civil Hospital									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,97,541	75,02,459	24.98
	0022 (22) Upgradation of Baghmara									

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26 Medical and Public Health, Family Welfare, C No Major Head Minor Head Sub Head	Capital Outlay on Me	Total Grant or	Health, Capital Outles Appropriation in rupees)	ay on Family Welfare	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	7	3	U	,	0
CHCs to Hospital									
Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,99,820	15,00,180	24.99
0025 (25) Upgradation of Ampati CHC to Hospital									
Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0026 (26) Upgradation Of Mawkyrwat CHC To Hospital									
Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0027 (20) Renovation And									

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25	Medical and Dublic Health Family Walter	Comital Oction as M	Indicational Deski's I	Joelth Conital C 41	ov. on For::1 W/-10					
No No	Medical and Public Health, Family Welfare Major Head Minor Head Sub Head	, Capitai Outiay on M	Total Grant or	r Appropriation in rupees)	ay on ramny wenar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Improvement Of Mairang Hospital		(**)	(-)						
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,99,571	15,00,429	24.98
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning									
	0030 (30) Opgradation of Offishing									

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	7 day 1 (0) & 2 (0) (1) point									
	Medical and Public Health, Family Welfare	e, Capital Outlay on M	Medical and Public	Health, Capital Outl	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) P 3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
	CHC To Hospital	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0	10,00,000	2,90,00,000	3.33
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	9,98,676	30,01,324	24.97
	0032 (27) Construction of Health									
	Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	23,81,625	76,18,375	23.82
	200 Other Health									

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	1									
No	Medical and Public Health, Family Welfar Major Head Minor Head Sub Head	re, Capital Outlay on M	Total Grant or	Health, Capital Outler Appropriation in rupees)	ay on Family Welfare	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1	2	0	S	R	Total	7	3	0	,	
		(a)	(b)	(c)	(a+b+c)					
	Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-	(**)	(**)	(-)	(1. 12.17)					
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0	31,45,032	1,03,54,968	23.30
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	1,49,63,089	4,50,36,911	24.94
	103 Primary Health Centres 0001 (01) Building									

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	edical and Public I	Health, Capital Outl	ay on Family Welfare					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	0	3,43,16,472	10,06,83,528	25.42
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	0	2,85,48,553	8,64,51,447	24.82
	800 Other Expenditure 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	0	13,48,036	40,51,964	24.96

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26 Me	dical and Public Health, Family Welfar	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ay on Family Welfar	e				
Min	or Head or Head Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
03 20 00	Training and Research Other Systems									
	th-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	12,42,415	37,57,585	24.85
04 10 00										
Ger	neral-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

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Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
) Construction of the Office of									
the	Commissioner of Food Safety									
General-Vo	oted-	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted-	5,50,61,84,000	0	0	5,50,61,84,000	5,24,70,15,033	73,47,54,351	2,30,00,47,638	3,20,61,36,362	41.77
	Sixth-Schedule-Voted	5,39,53,19,000	0	0	5,39,53,19,000	5,39,53,19,000	73,47,54,351	2,30,00,47,638	3,09,52,71,362	42.63
2211	General-Voted-	5,53,78,000	0	0	5,53,78,000	3,53,34,501	4,68,68,898	23,16,04,255	-17,62,26,255	418.22
	Sixth-Schedule-Voted	81,18,12,000	0	0	81,18,12,000	81,18,12,000	4,68,68,898	23,16,04,255	58,02,07,745	28.53
	Voted-Sixth-Schedule- Garo	0	0	0	0	-6,77,34,305	4,68,68,898	23,16,04,255	-23,16,04,255	C
 2552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	C
 4210	General-Voted-	4,05,00,000	0	0	4,05,00,000	4,05,00,000	0	11,69,17,364	-7,64,17,364	288.68
	Sixth-Schedule-Voted	51,39,00,000	0	0	51,39,00,000	51,39,00,000	0	11,69,17,364	39,69,82,636	22.75

Report Id:B30REP505

Grant No. & Description

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

Government of Meghalaya

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-2,64,85,69,257

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on Medi	cal and Public Heal	th, Capital Outla	ay on Family Welfare					
	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in ru	propriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		,		<u>'</u>	
	Grant Total General-Voted-	5,60,20,62,000	0	0	5,60,20,62,000	5,32,28,49,534	78,16,23,249	2,64,85,69,257	2,95,34,92,743	47.28
S	ixth-Schedule-Voted	6,72,10,31,000	0	0	6,72,10,31,000	6,72,10,31,000	78,16,23,249	2,64,85,69,257	4,07,24,61,743	39.41

-51,64,00,849

0

78,16,23,249

Signature of **Branch Officer**

Garo

Voted-Sixth-Schedule-

0

0

0

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,18,72,000			8,18,72,000	6,32,19,640	49,31,406	2,35,83,766	5,82,88,234	28.8
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,13,97,66,000			1,13,97,66,000	1,13,97,66,000	7,73,32,567	39,00,68,056	74,96,97,944	34.2
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-				0	-3,67,029	56,400	4,23,429	-4,23,429	0.00

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27	Water Supply and Sanitation, Housing, Capita	al Outlay on Wate	er Supply and Sanitat	ion. Capital Outlay	on Housing, Loans f	For Water Supply and S	anitation			
No	Major Head Minor Head Sub Head		Total Grant or			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment Sixth-Schedule-Voted	6,18,54,000			6,18,54,000	6,18,54,000	33,10,376	1,78,61,458	4,39,92,542	28.88
	0006 (06) Superinteding Engineer Rural Circle & Establishment.									
	Sixth-Schedule-Voted	3,70,40,000			3,70,40,000	3,70,40,000	31,93,497	1,31,91,544	2,38,48,456	35.61
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	ation, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	anitation			
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,05,00,000			2,05,00,000	2,05,00,000	8,41,197	44,41,784	1,60,58,216	21.67
	0010 (10) Establishment Of Sanitation Cell									
	General-Voted-	31,35,000			31,35,000	25,17,849	1,49,563	7,66,714	23,68,286	24.46
	0011 (11) Creation Of New Post/New Divisional Offices/New Sub- Divisional Offices									
	General-Voted- Sixth-Schedule-Voted	2,00,000 3,00,000			2,00,000 3,00,000	2,00,000 3,00,000	0 0		2,00,000 3,00,000	0.00
	0019 (15) Human Resource									

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No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Development									
	General-Voted-	1,30,87,000			1,30,87,000	1,30,87,000	0		1,30,87,000	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,80,000 35,08,55,000			2,80,000 35,08,55,000	2,65,766 35,08,55,000	0 1,89,88,439	14,234 11,41,86,226	2,65,766 23,66,68,774	5.08 32.55
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted-	50,000			50,000	44,000	0	6,000	44,000	12.00
	Sixth-Schedule-Voted	4,65,000			4,65,000	4,65,000	0	6,000	4,59,000	1.29

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27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Wate	r Supply and Sanita	tion, Capital Outlay	on Housing, Loans for	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minimum needs Seminar Training-									
	General-Voted- Sixth-Schedule-Voted	40,000 1,85,000			40,000 1,85,000	40,000 1,85,000	0 0		40,000 1,85,000	0.00 0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted- Sixth-Schedule-Voted	40,000 2,12,000			40,000 2,12,000	40,000 2,12,000	0		40,000 2,12,000	0.00 0.00
	005 Survey and Investigation									

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.o)	(C01.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
	_	(a)	(b)	(c)	(a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted-	26,45,000			26,45,000	24,94,390	0	1,50,610	24,94,390	5.69
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted- Sixth-Schedule-Voted	5,00,000 19,00,000			5,00,000 19,00,000	5,00,000 19,00,000	0 0		5,00,000 19,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

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27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Water	Supply and Sanitati	on, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	92,00,000			92,00,000	92,00,000	0		92,00,000	0.00
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
	(03) Repair and Maintenance of									

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Major Head Wise total

No	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	- C	3	T ()	4	5	6	7	8
		0	S	R	Total					
	0003 Department Non-Residential Building (Garo Hills)	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	61,30,000			61,30,000	61,30,000	0		61,30,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	39,78,80,000			39,78,80,000	39,78,80,000	0	7,15,52,549	32,63,27,451	17.98
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	1,45,93,865	4,54,06,135	24.32

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No	Water Supply and Sanitation, Housing, Cap Major Head Minor Head Sub Head		Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	2,13,848	10,67,966	74,12,034	12.59
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	r Supply and Sanita	ation, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
No	** '	· •	Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	'	0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted	67,00,000			67,00,000	67,00,000	0	2,18,56,816	-1,51,56,816	326.22
	0003 (03) Rural Water Supply Scheme (East Khasi Hills)									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	1,93,77,152	6,22,848	96.89
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	1,47,29,292	4,52,70,708	24.55
	0011 (05) Rural Water Supply Scheme									
	(/ Same and									

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No	Major Head Minor Head Sub Head			nt or Appropriation ure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	(Ri Bhoi)									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0	99,98,736	3,00,01,264	25.00
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (07) Urban Water Supply Scheme									
	(Jaintia)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,50,000	52,50,000	25.00

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27	Water Supply and Sanitation, Housing, Ca	nital Outlay on Wat	or Supply and Sanita	tion Capital Outlay	on Housing Loons f	or Water Supply and S	enitation			
	Major Head Minor Head Sub Head	pitai Outiay on wat	Total Grant o	r Appropriation in rupees)	On Housing, Loans I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted	9,50,00,000			9,50,00,000	9,50,00,000	0	2,35,80,588	7,14,19,412	24.82
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	27,46,789	82,53,211	24.97
	0016 (10) Construction and Maintenance of Deptt. Non- Residential Buildings (Garo Hills)									

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27 No		mai Gariay on Water	Total Grant or	r Appropriation in rupees)	8,	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)	_		_	
<u>l</u>	2	O (a)	S (b)	3 R (c)	Total (a+b+c)	4	5	6	7	8
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted	9,05,25,000			9,05,25,000	9,05,25,000	0	1,72,94,619	7,32,30,381	19.10
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted	4,70,00,000			4,70,00,000	4,70,00,000	0	1,14,81,524	3,55,18,476	24.43
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									

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27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Water	Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	3,39,75,000			3,39,75,000	3,39,75,000	0	55,80,225	2,83,94,775	16.42
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted	8,50,00,000			8,50,00,000	8,50,00,000	0	2,36,49,759	6,13,50,241	27.82
	0024 (15) Urban Water Supply,West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (16) Urban Water Supply:Ri Bhoi									

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27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wate			on Housing, Loans f			,		
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0026 (17) Urban Water Supply Schemes (East Garo Hills)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0	13,26,544	46,73,456	22.11
	0027 (18) Urban Water Supply Schemes (South Garo Hills)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	12,57,074	57,42,926	17.96
	02 Sewerage and Sanitation 106 Prevention of Air									

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	lw. g l lg tet H t G	* 10 d W	0 1 10 %				** **			
No	Water Supply and Sanitation, Housing, Ca Major Head Minor Head Sub Head	pital Outlay on Wat	Total Grant o	r Appropriation in rupees)	on Housing, Loans f	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		
	and Water Pollution 0009 (09) Clean Locality Award-rural		(-)		(1,					
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2	2216 Housing 07 Other Housing 053 Maintenance and									
	Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	52,36,000			52,36,000	52,36,000	0		52,36,000	0.00
3	4215 Capital Outlay on Water Supply and Sanitation									

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	01 Water Supply 101 Urban Water Supply									
	0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted	11,77,50,000			11,77,50,000	11,77,50,000	0		11,77,50,000	0.00
	0006 (02) Each Scheme (Jowai)									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voicu	10,00,000			10,00,000	10,00,000	o l		10,00,000	0.00
	0007 (03) Each Scheme (Garo)									
	(11, 11, 11, 11, 11, 11, 11, 11, 11, 11,									
	Sixth-Schedule-Voted	1,62,50,000			1,62,50,000	1,62,50,000	0	36,99,947	1,25,50,053	22.77

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Grant No. & Description

Government of Meghalaya

27	Water Supply and Sanitation, Housing, Capital	Outlay on Wate	er Supply and Sanitat	ion, Capital Outlay	on Housing, Loans f	For Water Supply and Sa	nitation			
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	anitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0045 (45) New Shillong Water supply Project(SPA) Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0047 (47) Construction of Departmental									
	Non-Residential Building									
	Sixth-Schedule-Voted	85,14,000			85,14,000	85,14,000	0		85,14,000	0.00
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission									
	Award Augmentation Tura Phase I & II Water Supply Scheme									

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27 No		on Housing, Loans fo	Housing, Loans for Water Supply and Sanitation Available (1) / Actual Progressive Available 9/ acc of							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0049 (49) North Eastern Special Infra- Structure Development Schemes									
	N.L.C.P.R Sixth-Schedule-Voted	14,00,00,000			14,00,00,000	14,00,00,000	0		14,00,00,000	0.00
	102 Rural Water Supply 0001 (01) Each Scheme									
	Sixth-Schedule-Voted	40,21,26,000			40,21,26,000	40,21,26,000	0	10,03,21,055	30,18,04,945	24.95
	0002 (02) Rural water supply Maintenance									

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	Water Supply and Sanitation, Housing, Cap Major Head Minor Head Sub Head	ntai Outiay on water	Total Grant o	r Appropriation in rupees)	On Housing, Loans to	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	0	3,46,73,158	15,13,26,842	18.64
	0012 (06) Loans From Nabard (RIDF)									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0014 (07) Moisture to Water Project under SCA									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0015 (00) W.									
	0015 (08) Water coverage for schools (SCA)									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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Government of Meghalaya Date: 31-OCT-2019 05:38 PM **Grant No. & Description** 27 | Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head Expenditure over spent(-) Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6)

	Sub Head					at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	current month (Figure in Rs.)	amount(-) (Figure in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0020 (14) Arpdah Farmsning Combined Water Supply(SCA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (17) Greater Ampati Water Supply									

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· ·	Frant No. & Description									
27	Water Supply and Sanitation, Housing, Ca	apital Outlay on Water	Supply and Sanitat	ion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sar	nitation			
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project(SPA)	()	(2)	(6)	(41816)					
	Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0	2,50,00,000	7,50,00,000	25.00
	0022 (18) National Rural Drinking Water Programme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	4,40,48,000 50,65,52,000			4,40,48,000 50,65,52,000	4,40,48,000 50,65,52,000	0 0	-6,44,479	4,40,48,000 50,71,96,479	0.00 -0.13
	General-Voted- Sixth-Schedule-Voted	48,94,000 5,29,06,000			48,94,000 5,29,06,000	48,94,000 5,29,06,000	0 0		48,94,000 5,29,06,000	0.00 0.00
	Schedule Tribe Sub-									

Grant No. & Description

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	r Supply and Sanitat	tion, Capital Outlay	on Housing, Loans f	For Water Supply and Sar	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	796 Plan 0001 (01) Each Schemes		, ,	.,						
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									

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No	Water Supply and Sanitation, Housing, Cap Major Head Minor Head Sub Head	And Gallay On Water	Total Grant o	r Appropriation in rupees)	g,	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			Col.6)	(Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

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No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0			0.00
	0003 (03) Central Rural Sanitation Programme									
	Centrally Sponsored Schemes General-Voted-	1,10,00,00,000			1,10,00,00,000	94,40,00,000	0	15,60,00,000	94,40,00,000	14.18
	General-Voted-	12,22,00,000			12,22,00,000	12,22,00,000	3,26,85,000	3,26,85,000	8,95,15,000	26.75

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_	rant No. & Description									
27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wat			on Housing, Loans			D	A 21 - 1.1.	0/
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4216 Capital Outlay on									
4	Housing O1 Government Residential Buildings 700 Other Housing 0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	anitation			
No	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	66,00,000			66,00,000	66,00,000	0		66,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0002 (02) Mawshabuit combined Water									

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		ly and Sanitation, Housing, Ca	The Canay on water St			on Housing, Loans I					
N	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	,		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Sup	ply Scheme Phase-I									
	Sixth-Sched	N.E.C Scheme lule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
	2215	General-Voted-	10,18,89,000	0	0	10,18,89,000	8,20,81,616	10,90,17,293	80,65,43,319	-70,46,54,319	791.59
	2213	Sixth-Schedule-Voted	2,60,57,37,000	0	0	2,60,57,37,000	2,60,57,37,000	10,90,17,293	80,65,43,319	1,79,91,93,681	30.95
	2216	Sixth-Schedule-Voted	52,36,000	0	0	52,36,000	52,36,000	0	0	52,36,000	0
	4215	General-Voted-	1,27,11,42,000	0	0	1,27,11,42,000	1,11,51,42,000	3,26,85,000	35,17,34,681	91,94,07,319	27.67
	-	Sixth-Schedule-Voted	1,81,44,98,000	0	0	1,81,44,98,000	1,81,44,98,000	3,26,85,000	35,17,34,681	1,46,27,63,319	19.38
	4216	Sixth-Schedule-Voted	66,00,000	0	0	66,00,000	66,00,000	0	0	66,00,000	0
	4552	Sixth-Schedule-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
	eant Total		1 27 20 21 000	0	0	1 27 20 21 000	1 10 72 22 616	14 17 02 202	1 15 92 79 000	21 47 52 000	94.26
	neral-Voted-		1,37,30,31,000	0	0	1,37,30,31,000	1,19,72,23,616	14,17,02,293	1,15,82,78,000	21,47,53,000	84.36
Six	th-Schedule	- v oted	4,49,50,71,000	0	0	4,49,50,71,000	4,49,50,71,000	14,17,02,293	1,15,82,78,000	3,33,67,93,000	25.77

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27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Water	Supply and Sanitation	on, Capital Outlay	on Housing, Loans	for Water Supply and Sa	nitation			
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runaec)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3	}		4	5	6	7	8
		0	S	R	Total				-	
		(a)	(b)	(c)	(a+b+c)					

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	-									
28	Housing, Capital Outlay on Housing, Loan	ns for Housing								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted-	3,01,07,000			3,01,07,000	2,28,31,262	19,08,780	91,84,518	2,09,22,482	30.51
	0002 (02) District Offices									

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Grant No. & Description

Major Head Wise total

28 Housing, Capital Outlay on Housing, Loan	ns for Housing								
No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	7,34,64,000			7,34,64,000	7,34,64,000	42,82,353	2,26,48,768	5,08,15,232	30.83
0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
General-Voted- Sixth-Schedule-Voted	70,000 4,40,000			70,000 4,40,000	70,000 4,40,000	0	27,328	70,000 4,12,672	0.00 6.21
0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
General-Voted-	43,00,000			43,00,000	43,00,000	0		43,00,000	0.00

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No	Major Head Minor Head Sub Head	ns for Housing		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training. General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

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28	Housing, Capital Outlay on Housing, Loan	ns for Housing								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Expenditure up to the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-				0		0			0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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28 Housing, Capital Outlay on Housing, Loans for Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(58) Departmental Residential and Non-Residential Building. General-Voted-1,50,00,000 1,50,00,000 1,50,00,000 0 1,50,00,000 0.00 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme). General-Voted-50,00,000 50,00,000 50,00,000 0 50,00,000 0.00

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28	Housing, Cap	ital Outlay on Housing, Loan	ns for Housing								
	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2216	General-Voted-	7,36,77,000	0	0	7,36,77,000	6,64,01,262	61,91,133	3,18,70,814	4,18,06,186	43.26
		Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	61,91,133	3,18,70,814	4,20,33,186	43.12
	4216	General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0
	rant Total eneral-Voted-		11,36,77,000	0	0	11,36,77,000	10,64,01,262	61,91,133	3,18,70,814	8,18,06,186	28.04
Si	xth-Schedule-V	Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	61,91,133	3,18,70,814	4,20,33,186	43.12

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Housing, Urban Development, Capital Outl Major Head Minor Head Sub Head	ay on Housing, Cap	Total Grant or	n Development Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

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	Table 1 (or & Description									
29	Housing, Urban Development, Capital Out	lay on Housing, Cap				Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
	0004 programme.(including Chief Minister's Special Urban Development Fund).	(a)	(u)	(C)	(атите)					
	General-Voted- Sixth-Schedule-Voted	4,40,00,000 13,10,00,000			4,40,00,000 13,10,00,000	4,40,00,000 13,10,00,000	0 0		4,40,00,000 13,10,00,000	0.00 0.00
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes General-Voted-	1,21,08,000			1,21,08,000	1,21,08,000	0		1,21,08,000	0.00
	General-Voted-	4,92,000			4,92,000	4,92,000	0		4,92,000	0.00
	0019 (19) Swachh Bharat Mission-									
	(17) Swaciii Bilatat Wission-									

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Housing, Urban Development, Capital Out	lay on Housing, Cap	pital Outlay on Urba	n Development						
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)						
Central Assistance for Centrally Sponsored Schemes inclusive of State Share	()	()	(-)	(
Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
General-Voted-				0		0			0.00
0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	Major Head Minor Head Sub Head Central Assistance for Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes General-Voted- General-Voted- General-Voted- 0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes	Major Head Minor Head Sub Head Central Assistance for Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes General-Voted- General-Voted- 1,00,00,000 General-Voted- 0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes Centrally Sponsored Schemes	Major Head Minor Head Sub Head Central Assistance for Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes General-Voted- 1,00,00,000 General-Voted- 0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes Centrally Sponsored Schemes	Minor Head Sub Head 2 O S R (a) (b) (c) Central Assistance for Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes General-Voted- 1,00,00,000 General-Voted- 0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes	Major Head Minor Head Sub Head 2 O S R Total (a) (b) (c) (a+b+c) Central Assistance for Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes General-Voted- General-Voted- O020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes	Major Head Minor Head Sub Head Sub Head Total Grant or Appropriation (Figure in rupees) Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) 2 3 4 O S R Total (a) (b) (c) (a+b+c) Central Assistance for Centrally Sponsored Schemes inclusive of State Share Centrally Sponsored Schemes General-Voted- General-Voted- O General-Voted- O O O O O O O O O O O O O O O O O O	Major Head Minor Head Sub Head	Major Head Minor Head Sub Head Sub	Major Head Minor Head Sub Head

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29	Housing, Urban Development, Capital Out	lay on Housing, Cap	pital Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	General-Voted-				0		0			0.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

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20	Harring Haber Development Conital Out	lan an Hansina Ca	mital Outland and Huba	- Davidson						
No No	Housing, Urban Development, Capital Out Major Head Minor Head Sub Head	lay on Housing, Ca	Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,39,96,000			6,39,96,000	5,14,45,708	30,59,916	1,56,10,208	4,83,85,792	24.39

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Major Head Wise total

No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0002 (02) District offices									
Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	52,99,066	2,90,39,018	10,29,89,982	21.99
0003 (03) Municipal Administration									
General-Voted-	45,78,000			45,78,000	40,13,740	1,43,945	7,08,205	38,69,795	15.47
0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
General-Voted-	2,00,000			2,00,000	1,99,837	0	163	1,99,837	0.08
Sixth-Schedule-Voted	20,60,000			20,60,000	20,60,000	0	2,10,302	18,49,698	10.21

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Housing, Urban Development, Capital Out Major Head Minor Head Sub Head	lay on Housing, Capit	Total Grant or	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the current month f h (Figure in Rs.) f)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	-		U	,	v
0005 (05) Assistance to Meghalaya Urban Development Authority General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0006 (06) Assistance to Meghalaya Urban Development Agency									
General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
0007 (07) Assistance to Town Committees etc for Special purposes									
	Major Head Minor Head Sub Head 2 0005 (05) Assistance to Meghalaya Urban Development Authority General-Voted- 0006 (06) Assistance to Meghalaya Urban Development Agency General-Voted-	Major Head Minor Head Sub Head 2 O(a) 0005 (05) Assistance to Meghalaya Urban Development Authority General-Voted- 50,00,000 0006 (06) Assistance to Meghalaya Urban Development Agency General-Voted- 20,00,000 0007 (07) Assistance to Town Committees etc for Special	Major Head Minor Head Sub Head 2 O (a) OS (a) (b) 0005 (05) Assistance to Meghalaya Urban Development Authority General-Voted- 50,00,000 0006 (06) Assistance to Meghalaya Urban Development Agency General-Voted- 20,00,000 0007 (07) Assistance to Town Committees etc for Special	Major Head Minor Head Sub Head 2 3 O S R (a) (b) (c) 0005 (05) Assistance to Meghalaya Urban Development Authority General-Voted- 50,00,000 0006 (06) Assistance to Meghalaya Urban Development Authority General-Voted- 20,00,000 0007 (07) Assistance to Town Committees etc for Special	Najor Head Sub Hea	Major Head Minor Head Sub Head Sub	Major Head Minor Head (Figure in rupees)	Major Head Minor Head Suh Head Figure in rupes Minor Head Figure in Rupes Figure in R	Nation Head Nation Nat

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No Major Head Minor Head	29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
O S R Total		Major Head Minor Head		(Figure in rupees) p 3 O S R Total				Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
General-Voted- S,00,000 S,00,000 S,00,000 O S,00,000 O.00	1	2			3		4	5	6	7	8
0008 (08) Expenditure of Chairman/Co-Chairman/Vice Chairman / Deputy											
Chairman & their staff.		General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0009 (09) Preparation Of Base Map &		0008 (08) Expenditure of Chairman/Co- Chairman/Vice Chairman/ Deputy Chairman & their staff.									
Master Plan For Shillong/Jowai/Tura Etc. 80,000 80,000 0 80,000 0.00		General-Voted-	24,85,000			24,85,000	24,85,000	0		24,85,000	0.00
		Master Plan For									
0010 (10) Preparation Master Plan For			80,000			80,000	80,000	0		80,000	0.00
		0010 (10) Preparation Master Plan For									

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Shillong/Jowai/Tura Etc.									
General-Voted-	50,000			50,000	50,000	0		50,000	0.00
0011 (11) Consultancy charges for preparation of Detailed Project Report									
General-Voted-	1,76,00,000			1,76,00,000	1,76,00,000	0		1,76,00,000	0.00
003 Training 0001 (01) Training personel in Towr and Regional Planning	n								
General-Voted-	1,52,000			1,52,000	1,52,000	0		1,52,000	0.00

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29 Housing, Urban Development, Capital Out	lay on Housing, Ca				Available(+)/				
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
192 Assistance to Municipalities/Munic ipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for General Purposes General-Voted-	4,60,00,000			4,60,00,000	4,60,00,000	0		4,60,00,000	0.00
0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc. for Special Purposes	,								
General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth/thirteen Finance Commission									
	General-Voted-	9,65,00,000			9,65,00,000	9,65,00,000	0		9,65,00,000	0.00
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	1,48,40,000			1,48,40,000	1,48,40,000	0		1,48,40,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes									
	inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	49,72,00,000			49,72,00,000	49,72,00,000	0		49,72,00,000	0.00

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	·									
29	Housing, Urban Development, Capital Out	tlay on Housing, Cap	pital Outlay on Urba	n Development						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	800 Other Expenditure 0001 (01) Construction and									
	maintenance of Departmental non-residential Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

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No M M	Housing, Urban Development, Capital Out Iajor Head Iinor Head ub Head	lay on Housing, Ca	Total Grant or	n Development Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
3 4	4217 Capital Outlay on			1						

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29	Housing, Urban Development, Capital Out	lay on Housing, Capital	Outlay on Urba	n Development						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Urban Development Other Urban Development Schemes O51 Construction O001 (01) Construction of departmental non-residential building Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0006 (05) ADB Assisted Urban Development Project under EAP									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Externally Aided Project General-Voted-	33,08,00,000			33,08,00,000	33,08,00,000	0		33,08,00,000	0.00

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29	Housing, Urban Development, Capital Out									
	Major Head Minor Head Sub Head	ay on mousing, cap	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Infrastructure Development									
	for City Transport at Shillong									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development											
29	Housing, Urban Development, Capital Outl	ay on Housing, Cap	pital Outlay on Urba	n Development							
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2					4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00	
	0012 (12) Infrastructure Development										
	Sixth-Schedule-Voted	2,36,00,000			2,36,00,000	2,36,00,000	0		2,36,00,000	0.00	
	0016 (14) State Urban Infrastructure Development Initiative										

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29	Housing, Urban Development, Capital Out	Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development											
No	Major Head Minor Head Sub Head		D 3 Total O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
	General-Voted-	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00			
	0019 (17) Special Plan Assistance (SPA)												
	General-Voted-	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00			
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of State Share												
	Centrally Sponsored Schemes General-Voted-	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00			

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20	Haming Haban Day 1 and 4 Control of	den en He elle C	tal Ontlar on III	n Danalan III II						
	Housing, Urban Development, Capital Out Major Head Minor Head Sub Head	nay on Housing, Cap	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	15,05,78,000			15,05,78,000	15,05,78,000	0		15,05,78,000	0.00
	General-Voted-	69,22,000			69,22,000	69,22,000	0		69,22,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored									

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No	Housing, Urban Development, Capital Out. Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	7,70,64,000			7,70,64,000	7,70,64,000	0		7,70,64,000	0.00
	General-Voted-	37,36,000			37,36,000	37,36,000	0		37,36,000	0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									

Grant No. & Description

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29	Housing, Urban Development, Capital Out	lay on Housing, Cap	oital Outlay on Urba	n Development						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted	1,09,00,000			1,09,00,000	1,09,00,000	0		1,09,00,000	0.00
	0030 (26) N.E.C. Share									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00

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29 Ho	using, Urban Development, Capital Ou	tlay on Housing, Capital	Outlay on Urban D	evelopment						
1 1	Minor Head Sub Head (Figure in rupees) 1 2 3 O S R Total					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
				R	Total					
		(a)	(b)	(c)	(a+b+c)					
22	217 General-Voted-	86,17,85,000	0	0	86,17,85,000	84,86,70,285	85,02,927	4,55,67,896	81,62,17,104	5.29
	Sixth-Schedule-Voted	27,99,29,000	0	0	27,99,29,000	27,99,29,000	85,02,927	4,55,67,896	23,43,61,104	16.28
42	216 Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
42	217 General-Voted-	1,20,44,09,000	0	0	1,20,44,09,000	1,20,44,09,000	0	0	1,20,44,09,000	0
	Sixth-Schedule-Voted	4,25,00,000	0	0	4,25,00,000	4,25,00,000	0	0	4,25,00,000	0
	Total	2.06.61.04.000	0	0	2.06.61.04.000	2.05.20.70.205	95 02 027	4.55.67.906	2.02.06.26.104	2.21
	al-Voted-	2,06,61,94,000	0	0	2,06,61,94,000	2,05,30,79,285	85,02,927	4,55,67,896	2,02,06,26,104	2.21
31Xtn-	Schedule-Voted	32,34,29,000	0	0	32,34,29,000	32,34,29,000	85,02,927	4,55,67,896	27,78,61,104	14.09

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	la a la									
No	Information and Publicity Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted-	5,43,86,000			5,43,86,000	4,60,80,937	19,35,645	1,02,40,708	4,41,45,292	18.83
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	7,28,15,000			7,28,15,000	7,28,15,000	47,56,319	2,17,60,908	5,10,54,092	29.89
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

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	•									
30	Information and Publicity									
	Major Head Minor Head Sub Head	nor Head (Figure in rupees) 2						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	13,10,000 3,82,000			13,10,000 3,82,000	13,10,000 3,82,000	0 94,080	94,080	13,10,000 2,87,920	0.00 24.63
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted- Sixth-Schedule-Voted	3,41,57,000 1,98,48,000			3,41,57,000 1,98,48,000	2,87,88,729 1,98,48,000	12,85,311 7,31,227	66,53,582 37,22,284	2,75,03,418 1,61,25,716	19.48 18.75

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30	Information and Publicity									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours General-Voted- Sixth-Schedule-Voted	16,75,000			16,75,000	16,39,750	6,500	41,750	16,33,250	2.49 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	18,38,000 1,10,000			18,38,000 1,10,000	16,46,580 1,10,000	48,934 0	2,40,354	15,97,646 1,10,000	13.08 0.00

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30	Information and Publicity									
	Major Head Minor Head Sub Head		Total Grant of	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Field Publicity and Information Centres General-Voted-Sixth-Schedule-Voted	14,84,000			14,84,000	10,68,168	1,05,892	5,21,724	9,62,276	35.16 0.00
	0003 (03) Urban Broadcasts & Publicity									
	Address General-Voted-	76,32,000			76,32,000	76,32,000	0		76,32,000	0.00
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

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30	Information and Publicity									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media General-Voted- Sixth-Schedule-Voted 109 Photo Services 0001 (01) Provision for Photography	1,10,000 22,000			1,10,000 22,000	1,10,000 22,000	0 0		1,10,000 22,000	0.00
	Services General-Voted- Sixth-Schedule-Voted	35,87,000			35,87,000	32,09,432	95,858 0	4,73,426	31,13,574	13.20 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	1,91,60,000 1,43,32,000			1,91,60,000 1,43,32,000	1,86,73,748 1,43,32,000	99,617 7,88,181	5,85,869 33,93,069	1,85,74,131 1,09,38,931	3.06 23.67

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30	Information and Publicity									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted- Sixth-Schedule-Voted	1,10,000			1,10,000 0	1,10,000	0		1,10,000	0.00 0.00

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30 Information and Publicity No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)(02) Expenditure on Republic Day 0002 Celebration General-Voted-22,000 22,000 22,000 0 22,000 0.00 17,000 17,000 17,000 Sixth-Schedule-Voted 17,000 0 0.00 **Major Head Wise total** 2220 12,54,71,000 General-Voted-12,54,71,000 0 0 11,02,91,344 1,04,65,969 4,82,79,589 7,71,91,411 38.48 10,75,26,000 10,75,26,000 10,75,26,000 5,92,46,411 44.9 0 0 Sixth-Schedule-Voted 1,04,65,969 4,82,79,589 **Grant Total** 12,54,71,000 12,54,71,000 11,02,91,344 4,82,79,589 7,71,91,411 38.48 General-Voted-1,04,65,969 0 0 Sixth-Schedule-Voted 10,75,26,000 0 0 10,75,26,000 10,75,26,000 1,04,65,969 4,82,79,589 5,92,46,411 44.9 Report Id:B30REP505

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Grant No.	&	Description
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30	Information and Publicity							
No	Major Head	Total Grant or Appropr	iation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
				at the	current month	current	amount(-)	to total
				begining of		month	(Figure	garnt or
				the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
				(Figure in Rs.)			(Col.3-	riation
				(Col.7 of			Col.6)	(Col.3)
				previous month)				
1	2	3		4	5	6	7	8
		O S I	R Total					

(a+b+c)

Signature of Branch Officer

Note:

(c)

(a)

(b)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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31	Labour, Employment and Skil Developme	ant								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment General-Voted-	1,24,45,000			1,24,45,000	84,92,233	9,65,497	49,18,264	75,26,736	39.52
	0002 (02) District Establishment									
	General-Voted- Sixth-Schedule-Voted	2,95,25,000 2,95,12,000			2,95,25,000 2,95,12,000	2,95,25,000 2,95,12,000	0 36,42,125	1,67,72,312	2,95,25,000 1,27,39,688	0.00 56.83
	0003 (03) Statistical Cell									

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Labour, Employment and Skil Development									
					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	25,80,000			25,80,000	20,11,461	1,39,298	7,07,837	18,72,163	27.44
0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
General-Voted- Sixth-Schedule-Voted	2,75,91,000 11,62,64,000			2,75,91,000 11,62,64,000	2,75,91,000 11,62,64,000	0 55,86,001	2,77,62,849	2,75,91,000 8,85,01,151	0.00 23.88
0010 (07) Awareness Programme									
General-Voted-	1,40,000			1,40,000	1,35,714	0	4,286	1,35,714	3.06
	Major Head Minor Head Sub Head 2 General-Voted- 0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices. General-Voted- Sixth-Schedule-Voted 0010 (07) Awareness Programme	Major Head Minor Head Sub Head 2 O (a) General-Voted- 25,80,000 0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices. General-Voted- Sixth-Schedule-Voted 2,75,91,000 11,62,64,000	Major Head Minor Head Sub Head 2 OSS(a) General-Voted- O004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices. General-Voted- Sixth-Schedule-Voted 0010 (07) Awareness Programme Total Grant or (Figure i	Major Head Minor Head Sub Head 2 O S R (a) (b) (c) General-Voted- 25,80,000 O General-Voted- O General-Voted- O General-Voted- C General-Voted- C General-Voted- C General-Voted- O C C C C C C C C C C C C C C C C C C	Major Head Ninor Head Sub Head	Major Head Minor Head Sub Head (Figure in rupees) Major Head Minor Head	Major Head Minor Head (Figure in rupees) Major Head Minor Head (Figure in rupees) Major Head Minor Head (Figure in rupees) Major Head Minor Head Major	Major Head Minor Head Min	Major Head Minor Minor Head Minor Head Minor Head Minor Head Minor Head Hea

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31		nt				Available(+)/				T
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Child Labour Rehabilitation- Cum Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-	1,41,70,000			1,41,70,000	1,11,03,735	4,57,805	35,24,070	1,06,45,930	24.87
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,64,00,000			1,64,00,000	1,41,33,102	5,94,976	28,61,874	1,35,38,126	17.45

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31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)					ū
	0002 (02) Strengthening Of The									
	Inspectorate Of Boilers & Factories.									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

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31	Labour, Employment and Skil Developmen	nt								
	Major Head Minor Head Sub Head	ad (Figure in runess)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted-	2,75,000			2,75,000	2,75,000	0		2,75,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted-	1,65,000			1,65,000	1,65,000	0		1,65,000	0.00
	0007 (07) Purchase of Fax Machine,Almirah,Computer									

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalava

Government of Meghalaya Date :

31 | Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Tables/Chairs, Camera, etc General-Voted-10,60,000 10,60,000 10,60,000 0 10,60,000 0.00 Social Security for 111 labour (01) Employees'State Insurance 0001 Dispensaries-0.00 General-Voted-1,33,50,000 1,33,50,000 1,33,50,000 5,55,589 44,99,406 88,50,594 Sixth-Schedule-Voted 33.70 (02) Establishment of the Administrative Officer of E.S.I.-General-Voted-47,75,000 47,75,000 38,80,433 1,98,696 10,93,263 36,81,737 22.90

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Date:

31	Labour, Employment and Skil Development	nt								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O S			Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries General-Voted-	80,00,000			80,00,000	56,96,337	0	23,03,663	56,96,337	28.80
	800 Other Expenditure									
	0001 (01) Meghalaya Civil Task Force									
	General-Voted-				0	-3,50,880	0	3,50,880	-3,50,880	0.00
	02 Employment Service									
	001 Direction and									
	Administration									

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Grant No. & Description									
31 Labour, Employment and Skil Developmen	nt								
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4				8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0001 (01) Head Quarter Establishment									
General-Voted-	1,37,03,000			1,37,03,000	1,01,73,332	7,87,503	43,17,171	93,85,829	31.51
0002 (02) Expansion of Employment									
Market Information:-									
General-Voted-	80,85,000			80,85,000	66,99,460	3,40,522	17,26,062	63,58,938	21.35
0003 (03) Establishment of Vocational Guidance Unit									
General-Voted-	56,45,000			56,45,000	42,68,752	4,00,823	17,77,071	38,67,929	31.48
0004 (04) Training of Craftsmen &									

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Grant No.	& Description	
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	ur, Employment and Skil Developmer	nt	T . 10		Т		1			0/ 0
	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
Gener	ral-Voted-	1,02,60,000			1,02,60,000	79,90,181	5,56,689	28,26,508	74,33,492	27.55
0005	(05) Resources and Manpower									
Gener	ral-Voted-	20,05,000			20,05,000	16,66,514	78,982	4,17,468	15,87,532	20.82
0005										
0006	(06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
Gener	ral-Voted-	50,000			50,000	50,000	0		50,000	0.00

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Grant No. & Descripti	on
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31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head 2 O S R T					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	38,05,000			38,05,000	31,56,022	1,61,732	8,10,710	29,94,290	21.31
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted-	73,02,000			73,02,000	73,02,000	0		73,02,000	0.00
	Sixth-Schedule-Voted	84,05,000			84,05,000	84,05,000	6,04,889	28,81,183	55,23,817	34.28

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(Grant No. & Description			Government of	f Meghalaya			Date :	31-OCT-2019 05:38 Pi	
31	Labour, Employment and Skil Development	nt								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O S (b)		R (c)	Total (a+b+c)					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tur a/Baghmara. General-Voted- Sixth-Schedule-Voted	2,94,55,000 3,10,75,000			2,94,55,000 3,10,75,000	2,94,55,000 3,10,75,000	0 23,77,310	1,11,66,214	2,94,55,000 1,99,08,786	0.00 35.93
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	21,20,000 23,00,000			21,20,000 23,00,000	21,20,000 23,00,000	0 1,85,328	9,60,944	21,20,000 13,39,056	0.00 41.78

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Grant No.	&	Description
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	Let 100 & September									
31 I	abour, Employment and Skil Development	nt								
M	ajor Head inor Head ıb Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara- General-Voted- Sixth-Schedule-Voted 0006 (04) Establishment of Special Cell	80,10,000 78,45,000			80,10,000 78,45,000	80,10,000 78,45,000	0 8,69,930	38,03,781	80,10,000 40,41,219	0.00 48.49
	for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted- Fixth-Schedule-Voted	10,19,000 10,14,000			10,19,000 10,14,000	10,19,000 10,14,000	0	20,016	10,19,000 9,93,984	0.00 1.97

(07) Establishment of Self-

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G	Grant No. & Description	Government of Meghalaya							31-OCT	-2019 05:38 PM
31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	tor Head (Figure in rupees) 2 3				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			1		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (05) Vocational Guidance Unit in Employment Exchange- General-Voted- Sixth-Schedule-Voted	39,87,000 50,66,000			39,87,000 50,66,000	39,87,000 50,66,000	0 84,134	9,71,600	39,87,000 40,94,400	0.00 19.18
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted- Sixth-Schedule-Voted	54,70,000 74,65,000			54,70,000 74,65,000	54,70,000 74,65,000	0 2,82,462	12,56,366	54,70,000 62,08,634	0.00 16.83

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	Labour, Employment and Skil Development	t								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted- Sixth-Schedule-Voted	34,90,000 35,90,000			34,90,000 35,90,000	34,90,000 35,90,000	0 2,40,851	11,86,075	34,90,000 24,03,925	0.00 33.04
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	23,73,000 23,47,000			23,73,000 23,47,000	23,73,000 23,47,000	0 -1,43,321	5,56,925	23,73,000 17,90,075	0.00 23.73
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	67,75,000 97,42,000			67,75,000 97,42,000	67,75,000 97,42,000	0 5,85,784	27,79,116	67,75,000 69,62,884	0.00 28.53

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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21	L.L. Fuel and add D. d.	4								
No	Labour, Employment and Skil Developme Major Head Minor Head Sub Head	ent	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Employment and Unemployment Survey									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0014 (07) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	03 Training 003 Training of Craftsmen and Supervisors									

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Grant No.	& Descriptio	n
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31 Labour, Employment and Skil Development					Available(+)/			Available	0/ a a a a f
No Major Head Minor Head Sub Head		Total Grant or (Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0001 (01) Industrial Training Inst.(Introduction of New Trade)									
General-Voted- Sixth-Schedule-Voted	6,28,47,000 7,38,42,000			6,28,47,000 7,38,42,000	6,28,47,000 7,38,42,000	0 53,16,069	2,66,96,148	6,28,47,000 4,71,45,852	0.00 36.15
0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
General-Voted- Sixth-Schedule-Voted	80,20,000 88,00,000			80,20,000 88,00,000	80,20,000 88,00,000	0 5,85,995	30,02,883	80,20,000 57,97,117	0.00 34.12
0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
General-Voted-	5,25,000			5,25,000	5,25,000	0		5,25,000	0.00
Sixth-Schedule-Voted	5,25,000			5,25,000	5,25,000	0		5,25,000	0.00

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Date:

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31	Labour, Employment and Skil Development	nt								
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	<pre>balance(+) over spent amount(-)</pre>	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Advance Course (Dress Making Trades)- General-Voted- Sixth-Schedule-Voted	17,40,000 17,60,000			17,40,000 17,60,000	17,40,000 17,60,000	0 96,170	4,91,222	17,40,000 12,68,778	0.00 27.91
	0005 (05) Setting up of new I.T.I.									
	General-Voted- Sixth-Schedule-Voted	1,30,80,000 2,75,23,000			1,30,80,000 2,75,23,000	1,30,80,000 2,75,23,000	0 21,98,286	97,48,343	1,30,80,000 1,77,74,657	0.00 35.42
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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31	Labour, Employment and Skil Development	nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	19,00,000 4,00,000			19,00,000 4,00,000	19,00,000 4,00,000	0 0	25,351	19,00,000 3,74,649	0.00 6.34
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	8,00,000			0 8,00,000	8,00,000	0		8,00,000	0.00 0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted- Sixth-Schedule-Voted	72,15,000 70,10,000			72,15,000 70,10,000	72,15,000 70,10,000	0 4,19,514	21,52,417	72,15,000 48,57,583	0.00 30.70

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Date:

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31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura General-Voted- Sixth-Schedule-Voted	1,00,00,000 1,90,00,000			1,00,00,000 1,90,00,000	1,00,00,000 1,90,00,000	0 87,321	4,70,774	1,00,00,000 1,85,29,226	0.00 2.48
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes General-Voted-	20,20,00,000			20,20,00,000	20,20,00,000	0		20,20,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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31	Labour, Employment and Skil Developmen	t								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0026 (14) Skill Development									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted-	76,10,000			76,10,000	76,10,000	0		76,10,000	0.00
	0028 (17) Skill Development for									

Monthly Appropriation Accounts Expanditure for the month of AUCUST/2010 2020

Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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31 Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Industrial Value Enhancement (State Share) General-Voted-10,00,000 10,00,000 10,00,000 0 10,00,000 0.00 (11) Skill Strengthening for Industrial Value Enhancement **Centrally Sponsored Schemes** General-Voted-0 0.00 Other expenditure (01)Construction and Maintenance of Departmental buildings-General-Voted-0 0.00

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Grant No. & Description

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31	Labour, Emp	loyment and Skil Developmer	nt								
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Ma	ajor Head Wis	e total									
	2230	General-Voted-	98,71,17,000	0	0	98,71,17,000	96,41,60,396	2,82,56,960	14,49,95,290	84,21,21,710	14.69
		Sixth-Schedule-Voted	37,76,35,000	0	0	37,76,35,000	37,76,35,000	2,82,56,960	14,49,95,290	23,26,39,710	38.4
	rant Total eneral-Voted-		98,71,17,000	0	0	98,71,17,000	96,41,60,396	2 82 56 060	14,49,95,290	84,21,21,710	14.69
	ixth-Schedule-V	Votad	37,76,35,000	0	0	37,76,35,000	37,76,35,000	2,82,56,960	14,49,95,290	23,26,39,710	38.4
) S	ixui-Schedule-	voieu	37,70,33,000	U	U	31,10,33,000	37,70,33,000	2,82,56,960	14,49,93,290	23,20,39,710	36.4

Signature of **Branch Officer**

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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32 No	Major Head	rage and ware nousing		Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the		%age of
1	Minor Head Sub Head		(Figure i	n rupees)					balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3456 Civil Supplies 001 Direction and Administration 0001 (01) Supply Directorate									
	General-Voted-	3,86,25,000			3,86,25,000	3,02,73,162	19,95,177	1,03,47,015	2,82,77,985	26.79
	0002 (02) District Civil Supplies Establishment									
	Sixth-Schedule-Voted	10,98,72,000			10,98,72,000	10,98,72,000	71,11,090	3,66,11,507	7,32,60,493	33.32
	0003 (03) Subdivisional Civil Supplies									
	Establishment									
	Sixth-Schedule-Voted	2,93,69,000			2,93,69,000	2,93,69,000	13,91,007	74,93,923	2,18,75,077	25.52

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Grant Not & Beschiption									
32 Civil Supplies, Capital Outlay o	n Food Storage and Ware	e-housing							
No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Procurement And Distribution Of Consume goods,e.g. Kerosene,Cen Materials etc. Sixth-Schedule-Voted	nent,Iron			0		0			0.00
0007 (07) Expansion Of Public Distribution System.	С								
Sixth-Schedule-Voted				0		0			0.00
0009 (09) Payment due to									
MeSEB/Municipal Board/Telephone Bill(BS	SNL)								

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-hous	ing							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,00,000 3,00,000			2,00,000 3,00,000	1,50,138 3,00,000	0 0	49,862 12,285	1,50,138 2,87,715	24.93 4.10
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted-				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-hous	sing							
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Central Sector Schemes General-Voted- 0003 (02) Family Identity cards				0		0			0.00
	0005 (02) Failing Identity Cards									
	General-Voted- Sixth-Schedule-Voted	9,85,000 23,45,000			9,85,000 23,45,000	9,85,000 23,45,000	0 0		9,85,000 23,45,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

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Civil Supplies, Capital Outlay on Food Storage and Ware-housing Major Head Minor Head Sub Head (Figure in rupees) 2					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
					4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0005 (04) Subsidy for procurement of Sugar General-Voted-	8,50,00,000			8,50,00,000	8,50,00,000	0		8,50,00,000	0.00
0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme- National Food Security Act, 2013									
Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Subsidy for procurement of Sugar General-Voted- 0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 Centrally Sponsored Schemes	O (a) O005 (04) Subsidy for procurement of Sugar General-Voted- 8,50,00,000 O006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 Centrally Sponsored Schemes	O S (a) (b) 0005 (04) Subsidy for procurement of Sugar General-Voted- 8,50,00,000 0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 Centrally Sponsored Schemes	O S R (a) (b) (c) 0005 (04) Subsidy for procurement of Sugar General-Voted- 8,50,00,000 0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 Centrally Sponsored Schemes	O S R Total (a) (b) (c) (a+b+c) 0005 (04) Subsidy for procurement of Sugar General-Voted- 8,50,00,000 8,50,00,000 0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013 Centrally Sponsored Schemes	Col.7 of previous month 2 3 4	Degining of the month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month)	Degining of the month (Figure in Rs.) Col.7 of previous month)	Degining of the month (Figure in Rs.) (Figur

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-housi	ng							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,31,00,000			11,31,00,000	11,31,00,000	0		11,31,00,000	0.00
	0007 (05) Strenghtening of Price Monitoring Cell									
	Centrally Sponsored Schemes General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,00,000 3,00,000			2,00,000 3,00,000	2,00,000 3,00,000	0		2,00,000 3,00,000	0.00 0.00
	0012 (09) Integrated Management of Public Distribution System									

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32 Civil Supplies, Capital Outlay on Fo	ood Storage and Ware-hous	sing							
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Central Sector Schemes General-Voted-				0		0			0.00
104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund	i								
Centrally Sponsored Schemes General-Voted-	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
800 Other Expenditure 0001 (01) Expenditure for the Support Advisory Board	ply								

Monthly Appropriation Accounts port on Expenditure for the month of AUGUST/2019-2020

Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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32 | Civil Supplies, Capital Outlay on Food Storage and Ware-housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 0.00 Sixth-Schedule-Voted (02) Grant to Pradesh Consumer Council, Meghalaya 0.00 General-Voted-0 Sixth-Schedule-Voted 0 0.00 (03) Training under Public 0003 Distribution System General-Voted-0 0.00 Sixth-Schedule-Voted 0.00

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32 Civil Supplies, Capital Outlay on Food St	orage and Ware-housin	g							
No Major Head Minor Head Sub Head	Minor Head Sub Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 (04) Consumer protection									
General-Voted- Sixth-Schedule-Voted	2,00,000 6,50,000			2,00,000 6,50,000	2,00,000 6,50,000	0 0		2,00,000 6,50,000	0.00
0005 (05) Mobile Shop on Vans									
Sixth-Schedule-Voted	73,16,000			73,16,000	73,16,000	3,77,041	18,59,429	54,56,571	25.42
0006 (02) District Forum									
Centrally Sponsored Schemes									

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-hous	sing							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	70,98,000			70,98,000	56,49,102	3,24,492	17,73,390	53,24,610	24.98
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	3,57,331	20,51,448	47,48,552	30.17

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		1 *** 1	•							
	Civil Supplies, Capital Outlay on Food Sta Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (05) Scheme on End to End Computrrization of TPDS Operation Centrally Sponsored Schemes General-Voted-	1,16,00,000			1,16,00,000	1,16,00,000	0		1,16,00,000	0.00
	General-Voted-				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									
				L						

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Grant No. & Description

Major Head Wise total

32 Civil Supplies, Capital C	Outlay on Food Storag	ge and Ware-housi			Т		Actual		Available	0/ 0
No Major Head Minor Head Sub Head	Iinor Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
General-Voted- Sixth-Schedule-Voted					0 0		0			0.00 0.00
0015 (15) Construction Of Infrastructure										
Sixth-Schedule-Voted					0		0			0.00
0016 (16) Purchase of & FAX machine of Food,Civil Su Consumer Affai	e in the Directorate applies &									
General-Voted- Sixth-Schedule-Voted					0		0			0.00 0.00

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Grant No. & Description

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-hous	sing							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0017 (17) Maintenance/Improvement of Staff Quarter Sixth-Schedule-Voted	47,50,000			47,50,000	47,50,000	0		47,50,000	0.00
	0019 (19) District Consumer Protection									
	Council. Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									

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32	Civil Supplies, Capital Outlay on Food Stora									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O S R Total (a) (b) (c) (a+b+c)								
	General-Voted-				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	7,45,000			7,45,000	7,45,000	0		7,45,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted-	41,00,000			41,00,000	41,00,000	0		41,00,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									

Monthly Appropriation Accounts Expanditure for the month of AUCUST/2010 2020

Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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32 No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,00,000			0 5,00,000	5,00,000	0 0		5,00,000	0.00 0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted-	94,00,000			94,00,000	76,63,505	3,67,515	21,04,010	72,95,990	22.38

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Grant No.	&	Description
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32	Civil Supplies	s, Capital Outlay on Food Sto	orage and Ware-housing								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	3456	General-Voted- Sixth-Schedule-Voted	37,92,08,000 16,29,47,000	0	0	37,92,08,000 16,29,47,000	36,76,20,907 16,29,47,000	1,19,23,653 1,19,23,653	6,23,02,869 6,23,02,869	31,69,05,131 10,06,44,131	16.43 38.24
	Grant Total General-Voted- ixth-Schedule-V	Ioted	37,92,08,000 16,29,47,000	0	0	37,92,08,000 16,29,47,000	36,76,20,907 16,29,47,000	1,19,23,653 1,19,23,653	6,23,02,869 6,23,02,869	31,69,05,131 10,06,44,131	16.43 38.24

Signature of Branch Officer

Note:

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	rant No. & Description									
33	Social Security and Welfare, Loans for Social	cial Security and We	elfare							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.	(*)	(~)		(= . 2 . 2)					
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

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33	Social Security and Welfare, Loans for Soc	ial Security and Wel	fare							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

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33	Social Security and Welfare, Loans for Social	cial Security and We	lfare							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted-	1,15,62,000			1,15,62,000	1,13,02,506	1,21,545	3,81,039	1,11,80,961	3.30
	0009 (09) Expenditure in connection									

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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Major Head Minor Head Sub Head		Total Grant o	r Annronriation						
		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
				Total					
	(a)	(b)	(c)	(a+b+c)					
with National Human Rights Commission									
General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
2070 Other Administrative									
Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
General-Voted-	26,00,000			26,00,000	25,91,652	0	8,348	25,91,652	0.32
0004 (04) Establishment of State Human Rights Commission									
	with National Human Rights Commission General-Voted- 2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry. General-Voted-	with National Human Rights Commission General-Voted- 2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry. General-Voted- 26,00,000	with National Human Rights Commission General-Voted- 2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry. General-Voted- 26,00,000	With National Human Rights Commission General-Voted- 2070 Other Administrative Services Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry. General-Voted- 26,00,000	O S R Total (a+b+c) with National Human Rights Commission General-Voted- 2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry. General-Voted- 26,00,000 26,00,000 20,000	2 3 4	Commission Com	Commission Com	Commission Com

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		. 10	<u> </u>							
	Social Security and Welfare, Loans for Soc Major Head Minor Head Sub Head	ial Security and Welf	Total Grant or Appropriation (Figure in rupees) 3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S		Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,40,90,000			2,40,90,000	2,03,80,379	8,82,879	45,92,500	1,94,97,500	19.06
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-	41,20,000			41,20,000	40,81,806	26,46,000	26,84,194	14,35,806	65.15
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted-	3,000			3,000	3,000	0		3,000	0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

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33	Social Security and Welfare, Loans for Soc	ial Security and Wel	fare							
No	Major Head Minor Head Sub Head	2000.0y and 1101.	Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted-	5,000			5,000	5,000	0		5,000	0.00
	0016 (06) Charges On State Funeral									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0026 (16) Miscellaneous Expenditure									

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33	Social Security and Welfare, Loans for So	cial Security and Wel	fare							
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,000			1,50,000	1,41,495	0	8,505	1,41,495	5.67
4	2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted-				0		0			0.00
	0003 (02) State Mahatma Gandhi Award									

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33 | Social Security and Welfare, Loans for Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} **Total** (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 Social Security and 2235 Welfare Rehabilitation 01 Other Relief 200 Measures (01) Rehabilitation of surrenderees 1,15,76,000 18,89,825 16.33 General-Voted-1,15,76,000 96,86,175 96,86,175 (02) Rehabilitation of victim of militancy

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Grant No. & Description

Major Head Wise total

33	Social Security and Welfare, Loans for Soc	ial Security and Welfa	ire							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00

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33		al Security and Wei		A	1	A 91-11-(-)/	A -4 -1	D	A 21 - 1.1	0/
No	Major Head Minor Head Sub Head		3			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
<u> </u>	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00

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33	Social Security and Welfare, Loans for Soc	eial Security and We	lfare							
I.	Iajor Head Iinor Head ub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident. General-Voted-				0		0			0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted-				0		0			0.00
	0013 (09) Ex-gratia payment to the next of person died while in custody									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-				0		0			0.00
0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
General-Voted-				0		0			0.00
0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
General-Voted-				0		0			0.00

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33 Social Security and Welfare, Loans for Soci	al Security and Wel				_				
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0016 (12) Parament of decretal amount									
0016 (13) Payment of decretal amount									
General-Charged-				0		0			0.00
0018 (10) Payment for hiring of									
vehicles in connection with maintenance of law and order situation.									
General-Voted-				0		0			0.00
0021 (14) Payment of stipened to the Cadres (ceasefire).									

General-Voted-

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0.00

33 | Social Security and Welfare, Loans for Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted-0 0.00 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc. General-Voted-0.00 0 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty

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33	Social Security and Welfare, Loans for Secu	ial Security and We	 lfare							
	Major Head Minor Head Sub Head	in security and we	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted-				0		0			0.00

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33	Social Security	and Welfare, Loans for Soc	cial Security and Welfare								
	Major Head Minor Head Sub Head			Total Grant or App	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2053	General-Voted-	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
	2062	General-Voted-	1,38,33,000	0	0	1,38,33,000	1,35,73,506	1,21,545	3,81,039	1,34,51,961	2.75
	2070	General-Voted-	3,20,18,000	0	0	3,20,18,000	2,82,53,332	35,28,879	72,93,547	2,47,24,453	22.78
	2075	General-Voted-	0	0	0	0	0	0	0	0	0
	2235	General-Voted-	1,37,76,000	0	0	1,37,76,000	1,18,86,175	0	18,89,825	1,18,86,175	13.72
G	rant Total	General-Charged-	0	0	0	0	0			0	0
G	eneral-Voted-		6,03,27,000	0	0	6,03,27,000	5,44,13,013	36,50,424	95,64,411	5,07,62,589	15.85

Signature of Branch Officer

0

Note

General-Charged-

0

0

0

0

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R Total (a) **(b) (c)** (a+b+c)Welfare of 2225 Scheduled Castes, Scheduled Tribes, Other **Backward Classes** and Minorities Welfare of Scheduled Tribes Other Expenditure 0002 (02) Financial assistance for Rural road communication, Inspection Bungalows, Repairs etc. to be done by District Councils. Sixth-Schedule-Voted 0 0.00 (07) Financial assistance to the District Council for special purposes Sixth-Schedule-Voted 0 0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)0012 (12) Construction or Development of Rural Market under NLCPRschemes Sixth-Schedule-Voted 0 0.00 2235 Social Security and Welfare Social Welfare 001 Direction and Administration (01) Headquaters Organisation.-General-Voted-3,66,76,000 3,66,76,000 2,75,40,009 20,00,830 1,11,36,821 2,55,39,179 30.37

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa	ard Classes, Social S	ecurity and Welfare,	, Nutrition, Capital O	outlay on Public Works,	, Capital Outlay on So	ocial Security and W	'elfare	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Social Welfare Officer- Sixth-Schedule-Voted	7,59,20,000			7,59,20,000	7,59,20,000	43,23,369	2,19,38,902	5,39,81,098	28.90
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0010 (10) Establishment of Joint Directorate at Tura									

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	Welfare of Scheduled Caste\Scheduled Trib	be and Other Backwa		<u> </u>	Nutrition, Capital O	utlay on Public Works, Available(+)/				
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)			Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	58,46,000			58,46,000	50,43,357	2,05,261	10,07,904	48,38,096	17.24
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted-	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of handicapped									

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34 Welfare of Scheduled Caste\Scheduled Trib	e and Other Backward	l Classes, Social So	ecurity and Welfare	e, Nutrition. Capital O	utlay on Public Works.	Capital Outlay on So	ocial Security and We	elfare	
No Major Head Minor Head Sub Head		Total Grant or	• Appropriation in rupees)	, rvaniaon, capitan o	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0001 (01) Scholarship for physically handicapped-		, ,							
Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
0003 (03) Grant to voluntary Organisation-									
Sixth-Schedule-Voted	21,25,000			21,25,000	21,25,000	0		21,25,000	0.00
0004 (04) Celebration of the World									
0004 (04) Celebration of the World Disabled day									
General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
0006 (06) Assistance to Physically									

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34 Welfare of Scheduled Caste\Scheduled Trib	be and Other Backwa			e, Nutrition, Capital O			-		
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
handicapped persons for vocational Training\Self employment-									
Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	-3,48,000	-3,48,000	43,48,000	-8.70
0011 (11) Implementation of Disability Act, 1995									
Sixth-Schedule-Voted	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
0012 (12) Rehabilitation treatment for the disabled									
General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head over spent exp.(col.6) balance amount for the upto the current month to total at the current amount(-) begining of month (Figure garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)(13) Implementation of National Programme for Rehabilitation of person with disabilities General-Voted-2,50,00,000 2,50,00,000 2,50,00,000 0 2,50,00,000 0.00 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act. General-Voted-2,19,90,000 2,19,90,000 1,93,24,799 6,13,295 32,78,496 1,87,11,504 14.91 (16) Pension Welfare of handicapped 7,50,00,000 7,50,00,000 48,30,000 7,01,70,000 48,30,000 93.56 General-Voted-0

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34 No	Welfare of Scheduled Caste\Scheduled Tri Major Head Minor Head Sub Head	be and Other Backwa	Total Grant o	Security and Welfare, r Appropriation in rupees)	, Nutrition, Capital Ou	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0017 (17) Implementation of Persons with Disabilities, Act(SIPDA) Centrally Sponsored Schemes General-Voted-	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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No	Major Head Minor Head Sub Head (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted-	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00

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Grant No. & Description

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34		e and Other Backwar		<u> </u>	e, Nutrition, Capital O					
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection General-Voted-	35,10,000			35,10,000	29,98,960	1,30,196	6,41,236	28,68,764	18.27
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	8,26,50,000 84,38,50,000			8,26,50,000 84,38,50,000	8,18,26,682 84,38,50,000	0 1,38,70,572	8,23,318 8,10,94,864	8,18,26,682 76,27,55,136	1.00 9.61

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,73,00,000 15,75,66,000			3,73,00,000 15,75,66,000	3,46,32,073 15,75,66,000	7,84,469 92,15,413	34,52,396 46,05,63,348	3,38,47,604 -30,29,97,348	9.26 292.30
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted- Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0 0		80,00,000	0.00 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw	ard Classes, Social S	Security and Welfare,	Nutrition, Capital Ou	ıtlay on Public Works	, Capital Outlay on So	ocial Security and Wo	elfare	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (10) Creches for State									
	Government Employees' Children									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 Sixth-Schedule-Voted 0 0.00 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme **Centrally Sponsored Schemes** General-Voted-1,08,50,000 1,08,50,000 1,08,50,000 0 1,08,50,000 0.00 98,00,000 Sixth-Schedule-Voted 98,00,000 98,00,000 98,00,000 0.00 32,00,000 32,00,000 32,00,000 32,00,000 General-Voted-0 0.00 48,25,000 48,25,000 48,25,000 0.00 Sixth-Schedule-Voted 48,25,000

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34	Welfare of Scheduled Caste\Scheduled Trib	ribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Ou Total Grant or Appropriation									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		0	S	R	Total						
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme	(a)	(b)	(c)	(a+b+c)						
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00	
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme										
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00	
	0022 (21) State Commission for Protection of Child Rights										
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00	

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Grant No. & Description 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(22) Scheme for wedding assistance for orphaned girls General-Voted-1,00,00,000 1,00,00,000 1,00,00,000 0 1,00,00,000 0.00 (26) Implementation of Aman 0028 Persara General-Voted-13,47,15,000 13,47,15,000 13,47,15,000 0 13,47,15,000 0.00 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY) General-Voted-0.00 10,00,000 10,00,000 10,00,000 0 10,00,000

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34	Welfare of Scheduled Caste\Scheduled Trib	e and Other Backwar	d Classes, Social S	ecurity and Welfare	, Nutrition, Capital O	utlay on Public Works,	Capital Outlay on So	cial Security and We	elfare	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) ba O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	4,00,00,000 3,28,50,000			4,00,00,000 3,28,50,000	4,00,00,000 3,28,50,000	0 0		4,00,00,000 3,28,50,000	0.00
	General-Voted- Sixth-Schedule-Voted	10,00,000 30,00,000			10,00,000 30,00,000	10,00,000 30,00,000	0 0		10,00,000 30,00,000	0.00 0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									
	Centrally Sponsored Schemes									

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34	Welfare of Scheduled Caste\Scheduled Trib	be and Other Backwar	rd Classes, Social So	ecurity and Welfare,	Nutrition, Capital O	utlay on Public Works,	Capital Outlay on So	ocial Security and W	velfare	
	Major Head Minor Head Sub Head		Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	103 Women's Welfare 0001 (01) Training for Self employment of women in need of care and protection-									
	Sixth-Schedule-Voted	2,66,64,000			2,66,64,000	2,66,64,000	11,15,955	68,35,443	1,98,28,557	25.64
	0003 (03) Assistance to voluntary Organisation for setting up trainning centres for women and care									

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34		be and Other Backwa			Tradition, Capital O					0/ 0
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	'	O (a)	S (b)	R (c)	Total (a+b+c)					
	of their children									
	General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0014 (12) Swadhar									
	OOI (12) D wadiidi									

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		n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the h current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3		4	5	6	7	8
O (a)	S (b)	R (c)	Total (a+b+c)					
10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	(a) 10,00,000 5,00,00,000	O S (b) 10,00,000 5,00,00,000	(a) (b) (c) 10,00,000 5,00,00,000	O (a) S (b) R (c) Total (a+b+c) 10,00,000 10,00,000 10,00,000 5,00,00,000 5,00,00,000	Col.7 of previous month	Col.7 of previous month S R Total (a+b+c)	Col.7 of previous month S 6	Col.7 of previous month Col.6

Welfare of aged, infirm and destitute

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Grant No. & Description 34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)General-Voted-65,64,000 65,64,000 0 65,64,000 0.00 65,64,000 (12) Grant for construction of **Integrated Social Facilitation** Centre 62,50,000 62,50,000 62,50,000 0.00 General-Voted-62,50,000 0 0018 (10) Swadhar 2,00,000 2,00,000 2,00,000 2,00,000 General-Voted-0 0.00

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34		e and Other Backwar			, Nutrition, Capital O					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
l		(a)	(b)	(c)	(a+b+c)					
	0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Medical Treatment for the aged									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
	0008 (08) International Day Of Older Persons									
	1 CISORS									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

(03) Implementation of Children Act. establishment of Juvinile

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Guidance Centre.-Sixth-Schedule-Voted 3,65,12,000 3,65,12,000 3,65,12,000 17,41,532 83,11,477 2,82,00,523 22.76 (04) Grant-in-aid to Voluntary 0004 Organisations for protective homes and antidrug campaign General-Voted-28,00,000 28,00,000 28,00,000 0 28,00,000 0.00 (07) Intervention Programmes for Drug Abuse **Centrally Sponsored Schemes** 0 General-Voted-0.00

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34		be and Other Backwa			, Nutrition, Capital O		, Capital Outlay on So	ocial Security and We		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0008 (08) Celebration of Anti Drug Day									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0009 (09) Integrated Child Protection									
	Service									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tril	be and Other Backw	Nutrition, Capital O	outlay on Public Works	lic Works, Capital Outlay on Social Security and Welfare					
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		O S P Total			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum General-Voted- Sixth-Schedule-Voted	2,00,000 35,000			2,00,000 35,000	2,00,000 35,000	0 0		2,00,000 35,000	0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted- Sixth-Schedule-Voted	1,90,000 1,10,000			1,90,000 1,10,000	1,90,000 1,10,000	0		1,90,000 1,10,000	0.00 0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Actual %age of **Progressive** Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(03) Multi Sectoral Development Programme (MSDP) **Centrally Sponsored Schemes** General-Voted-8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0.00 (10) Multi Sectoral Development Programme(MSDP) General-Voted-3,57,81,000 3,57,81,000 3,57,81,000 0 3,57,81,000 0.00 2236 Nutrition 02 Distribution of Nutritious food and bevarages

Major Head Wise total

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	40,93,000			0 40,93,000	40,93,000	0 2,32,629	11,38,097	29,54,903	0.00 27.81
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,26,00,00,000			1,26,00,00,000	1,26,00,00,000	0		1,26,00,00,000	0.00
	Sixth-Schedule-Voted	18,62,00,000			18,62,00,000	18,62,00,000	0		18,62,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tri	Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social							elfare	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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	•									
34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw	ard Classes, Social S	ecurity and Welfare,	, Nutrition, Capital C	Outlay on Public Works	s, Capital Outlay on S	ocial Security and W	Velfare	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (01) National Nutrition Mission Under ICDS Scheme Centrally Sponsored Schemes Sixth-Schedule-Voted	11,48,00,000			11,48,00,000	11,48,00,000	0		11,48,00,000	0.00
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare									
	102 Child Welfare 0003 n/a									
	General-Voted-				0		0			0.00

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa	ard Classes, Social S	Security and Welfare,	Nutrition, Capital Outl	ay on Public Works,	, Capital Outlay on So	cial Security and We	lfare	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available balance(+) Minor Head over spent(-) **Expenditure** Expenditure prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(08) Construction of Joint Directorate of Social Welfare at Tura General-Voted-1,00,00,000 1,00,00,000 0 1.00.00.000 0.00 1,00,00,000 (09) Construction of Observation Homes/Children's Home General-Voted-4,00,00,000 4,00,00,000 4,00,00,000 0 4,00,00,000 0.00 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS

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34	Welfare of Scheduled Caste\Scheduled Tri	he and Other Backw	vard Classes Social S	ecurity and Welfare	Nutrition Capital O	outlay on Public Work	s Capital Outlay on S	ocial Security and W	Velfare	
	Major Head Minor Head Sub Head	e and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outl Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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G	rant No. & Description	Government of Meghanaya						Date :	31-0C	1-2019 05:38 PM
34	Welfare of Scheduled Caste\Scheduled Tri	ibe and Other Backw	ard Classes, Social S	Security and Welfare	, Nutrition, Capital Outlay or	n Public Works	, Capital Outlay on So	ocial Security and We	elfare	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)	bala (F	Available(+)/ over spent(-) ance amount at the begining of the month igure in Rs.) (Col.7 of vious month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme General-Voted-				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage- cum-Boarding school at Lad Mynrieng, Pynursla, East Khasi Hills District									
	N.E.C Scheme General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00

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34	Welfare of Sc	heduled Caste\Scheduled Tri	ibe and Other Backward	Nutrition, Capital O	utlay on Public Works,	Capital Outlay on So	ocial Security and W	elfare			
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235	General-Voted-	1,72,88,31,000	0	0	1,72,88,31,000	1,13,89,12,880	3,37,20,419	1,17,21,15,732	55,67,15,268	67.8
		Sixth-Schedule-Voted	1,21,19,57,000	0	0	1,21,19,57,000	1,21,19,57,000	3,37,20,419	1,17,21,15,732	3,98,41,268	96.71
	2236	General-Voted-	0	0	0	0	0	2,32,629	11,38,097	-11,38,097	0
		Sixth-Schedule-Voted	1,68,50,93,000	0	0	1,68,50,93,000	1,68,50,93,000	2,32,629	11,38,097	1,68,39,54,903	.07
	4235	General-Voted-	10,70,00,000	0	0	10,70,00,000	10,70,00,000	0	0	10,70,00,000	0
	4552	General-Voted-	90,00,000	0	0	90,00,000	90,00,000	0	0	90,00,000	0
	Frant Total										
	Seneral-Voted-		1,84,48,31,000	0	0	1,84,48,31,000	1,25,49,12,880	3,39,53,048	1,17,32,53,829	67,15,77,171	63.6
S	ixth-Schedule-V	Voted	2,89,70,50,000	0	0	2,89,70,50,000	2,89,70,50,000	3,39,53,048	1,17,32,53,829	1,72,37,96,171	40.5

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Grant No. & Description

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head		Total Grant or Appropriation				Actual	Progressive	Available	%age of
	Minor Head		(Figure in rupees)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in Tupees)			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
								month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		O S R Total						•		
	(a) (b) (c) $(a+b+c)$									

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description Government of Meghalaya Date :

35	Social Security and Welfare									
	Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0002 (02) Financial assistance for Rural road communication, Inspection Bungalows, Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00

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	rant No. & Description									
35	Social Security and Welfare									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings- Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0007 (07) Financial assistance to the District Council for special									
	purposes Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance									

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Gra	int N	lo. &	Desc	ription
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	Grant No. & Description											
35	Social Security and Welfare											
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
	Commission In Tribal Administration											
	Sixth-Schedule-Voted	78,04,20,000			78,04,20,000	78,04,20,000	0	18,70,00,000	59,34,20,000	23.96		
	0012 (12) Construction or Development of Rural Market under NLCPR- schemes											
	N.L.C.P.R Sixth-Schedule-Voted	2,22,00,000			2,22,00,000	2,22,00,000	0		2,22,00,000	0.00		
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their											

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35	Social Security and Welfare									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	Widows.									
	General-Voted-				0		0			0.00
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00

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35				1	<u>, </u>					
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O S R Total			Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.			.,						
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the									
	field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Exservicemen rally									
	General-Voted-				0		0			0.00

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5 Social Security and Welfare											
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1 2			3		4	5	6	7	8		
	O (a)	S (b)	R (c)	Total (a+b+c)							
0007 (14) Celebration of Air Force Day											
General-Voted-				0		0			0.00		
0009 (09) Other Expenditure											
, , , , , , , , , , , , , , , , , , ,											
General-Voted-				0		0			0.00		
0022 (15) Grant to State Managing Committee											
General-Voted-				0		0			0.00		

Major Head Wise total

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35 Social Security and Welfare										
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2			3		4	5	6	7	8	
0024 (18) Grant to Meghalaya Pensioners' Welfare Fund General-Voted-				0		0			0.00	
State										
General-Voted-				0		0			0.00	
	Major Head Minor Head Sub Head 2 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund General-Voted- 0025 (16) Recruitment of Rallies in the State	Major Head Minor Head Sub Head 2 O (a) 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund General-Voted- 0025 (16) Recruitment of Rallies in the State	Major Head Minor Head Sub Head 2 O S (a) (b) 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund General-Voted- 0025 (16) Recruitment of Rallies in the State	Major Head Minor Head Sub Head 2 3 O S R (a) (b) (c) 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund General-Voted- 0025 (16) Recruitment of Rallies in the State	Major Head Minor Head Sub Head 2 O S R Total (a+b+c) O S (a) (b) (c) (a+b+c) OO24 (18) Grant to Meghalaya Pensioners' Welfare Fund General-Voted- OO25 (16) Recruitment of Rallies in the State	Major Head Minor Head Sub Head Sub	Major Head Minor Head Sub Head Sub	Major Head Minor Head Sub Head Sub	Major Head Minor Head Winor Head	

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Grant No.	&	Description
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35	Social Securit	Social Security and Welfare											
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8		
			0	S	R	Total							
			(a)	(b)	(c)	(a+b+c)							
	2225	Sixth-Schedule-Voted	82,47,20,000	0	0	82,47,20,000	82,47,20,000	0	18,70,00,000	63,77,20,000	22.67		
	2235	General-Voted-	0	0	0	0	0	0	0	0	0		
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0		
	Frant Total												
	eneral-Voted-		0	0	0	0	0	0	18,70,00,000	-18,70,00,000	0		
Sixth-Schedule-Voted		82,47,20,000	0	0	82,47,20,000	82,47,20,000	0	18,70,00,000	63,77,20,000	22.67			

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
1	2552 North Eastern Areas 20 Information Technology 003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes N.E.C Scheme General-Voted-	(a)	(b)	(c)	(a+b+c)		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme									

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37 No	Other Social Services Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	General-Voted-	2,60,50,000			2,60,50,000	-5,06,45,574	8,06,656	7,75,02,230	-5,14,52,230	297.51

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37 Other Social	Services		TD 4 1 C		Т		1		<u>,</u>	
No Major Head Minor Head Sub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	}		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wis										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,60,50,000	0	0	2,60,50,000	-5,06,45,574	8,06,656	7,75,02,230	-5,14,52,230	297.51
Grant Total										
General-Voted-		2,60,50,000	0	0	2,60,50,000	-5,06,45,574	8,89,656	7,75,85,230	-5,15,35,230	297.83
									В	Signature of ranch Officer

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Grant No.	&	Description
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37	Other Social Services									
	Major Head	T	otal Grant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in rup	oog)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in rup	ees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total	-		,		

(a+b+c)

Note.

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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(rant No. & Description			Government of	f Meghalaya			Date:	31-OC	Т-2019 05:38 РМ
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium	(10)		(6)	(3.810)					
	N.E.C Scheme General-Voted-				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0			0.00
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted-				0		0			0.00

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	10									
38 No	Secretariat Economic Services Major Head		Total Grant or	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
2	3451 Secretariat- Economic Services									
	001 Direction and									
	Administration									
	0002 (02) Planning Machinery at									
	Headquarter General-Voted-	5,31,50,000			5,31,50,000	4,25,86,343	30,05,241	1,35,68,898	3,95,81,102	25.53
	0003 (03) Training of Officers and Staff									

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	<u> </u>									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	091 Attached Offices									
	0002 (02) Monitoring Unit									
	General-Voted-	51,90,000			51,90,000	47,05,386	1,08,880	5,93,494	45,96,506	11.44
	0003 (03) Manpower Unit and									
	0003 (03) Manpower Offit and									

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38 Secretariat Economic Services									
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Employment Unit									
General-Voted-	30,67,000			30,67,000	24,47,732	1,32,856	7,52,124	23,14,876	24.52
0005 (05) Employment Generation Council									
General-Voted-	58,50,000			58,50,000	58,50,000	0		58,50,000	0.00
0008 (08) Economic Development Council									
General-Voted-	67,70,000			67,70,000	67,36,823	68,744	1,01,921	66,68,079	1.51
0014 (09) Expenditure Of									

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	<u> </u>									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,08,60,000			1,08,60,000	76,30,872	6,91,515	39,20,643	69,39,357	36.10
	092 Other Offices									
	0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

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Date:

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	101 NITI Aayog 0002 (02) State and District Planning Board General-Voted-	2,53,47,000			2,53,47,000	2,14,03,689	10,39,309	49,82,620	2,03,64,380	19.66
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy Chairman State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman									

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Date:

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	102 District Planning Machinery 0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	32,93,287	1,65,38,968	5,55,85,032	22.93
	0002 (02) District Planning &									
	Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	0	7,42,906	70,22,094	9.57

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Regional Planning & Development Council									
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	3,46,617	19,04,775	1,94,75,225	8.91
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	3,00,55,000			3,00,55,000	2,66,93,452	8,07,632	41,69,180	2,58,85,820	13.87
	0003 (03) Science Technology and Environment Council									
	General-Voted-	97,00,000			97,00,000	97,00,000	0		97,00,000	0.00

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Grant No.	&	Descrip	tion
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Grant No. & Description									
38 Secretariat Economic Services									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	2 3				4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 (04) Popularisation of Science an Technology		. /							
General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0005 (05) Scientific Research and Development of appropriate Technologies									
General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
0007 (07) Remote Sensing									
General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

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38 Secretariat Economic Services									
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3				5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0009 (09) Sponsored Projects									
General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0012 (12) Library and Documentation									
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0015 (15) S & T Entrepreneurship Programme									
Central Sector Schemes General-Voted-	4,40,000			4,40,000	4,40,000	0		4,40,000	0.00

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Government of Meghalaya Date :

38	Secretariat Economic Services									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) 2						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O S R Total								
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Committee									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (21) Science Centre									

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Grant No.	& D	escription
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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,39,000			1,65,39,000	1,65,39,000	0		1,65,39,000	0.00
	0024 (24) Bio-Resources Development									
	General-Voted-	1,69,71,000			1,69,71,000	1,69,71,000	0		1,69,71,000	0.00
	0025 (25) Management of Information System of Planning Department									
	General-Voted-				0		0			0.00
	0027 (27) Studies/Consultancy Services									

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G	rant No. & Description	Government of Meghalaya						Date :	31-OC	31-OCT-2019 05:38 PM	
38	Secretariat Economic Services										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00	
	0028 (28) Capacity Building										
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00	
	0029 (29) Climate Change Management										
	General-Voted-				0		0			0.00	
	0030 (30) Integrated Basin Development Project-Cum- Livelihood Programme										

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0032 (32) Institute of Entrepreneurship									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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	<u>-</u>									
38	Secretariat Economic Services									
	Major Head Minor Head Sub Head		(Figure i	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Liability Gab Funding General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0036 (36) Mission under the Integrated Basin and Livelihood									
	Development Programme									
	General-Voted-				0		0			0.00
	0037 (37) Institute of Natural Resources									
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No	Secretariat Economic Services Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0038 (38) Promotion of Bio- Technology									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O S R Total								
.		(a)	(b)	(c)	(a+b+c)					
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ) Externally Aided Project General-Voted-	76,00,00,000			76,00,00,000	76,00,00,000	0		76,00,00,000	0.00
	General-Voted-				0		0			0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00
	I .			1	1					

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Grant No. & Description

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0044 (44) Meghalaya State Employment Promotion Council General-Voted-				0		0			0.00
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted-				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									

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Date:

38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	1,65,00,00,000			1,65,00,00,000	1,65,00,00,000	0		1,65,00,00,000	0.00
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (50) Community Led Eco-System Management Project									
	Externally Aided Project General-Voted-	1,37,80,00,000			1,37,80,00,000	1,37,80,00,000	0		1,37,80,00,000	0.00
	0051 (51) Community Forestry Project									
	ooci (ci) community i oresaly froject									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00

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	Tank I to Co Description									
38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0056 (56) Meghalaya Women's Empowerment Programme through sacial mobilisation,financial inclusion & Enterpreneurship									
	General-Voted- 0058 (58) Most Liveable Village/Towns/Sities Programme				0		0			0.00
	General-Voted- 0059 (71) Promotion of Herbal,				0		0			0.00
	Aromatic & Medicinal Plants									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00
	0062 (62) Convergence in Agriculture & Allied Sector									

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0063 (63) Convergence in nfrastructure Sector									
	General-Voted-				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted-				0		0			0.00
	0065 (65) Innovation and Knowledge Services									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted-				0		0			0.00
	0068 (68) Green Energy									

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Secretariat Economic Services									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2					4	5	6	7	8
		S	R						
	(a)	(b)	(c)	(a+b+c)					
General-Voted-				0		0			0.00
0069 (69) Innovation									
General-Voted-				0		0			0.00
0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
Externally Aided Project General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted- General-Voted- O069 (69) Innovation General-Voted- O070 (70) Capacity Building on Alternative Construction Technologies-EAP Externally Aided Project	Major Head Minor Head Sub Head 2 O (a) General-Voted- 0069 (69) Innovation General-Voted- 0070 (70) Capacity Building on Alternative Construction Technologies-EAP Externally Aided Project	Major Head Minor Head Sub Head CFigure 2 O S (a) (b) General-Voted- General-Voted- General-Voted- 0070 (70) Capacity Building on Alternative Construction Technologies-EAP Externally Aided Project	Major Head Minor Head Sub Head 2 3 O S R (a) (b) (c) General-Voted- General-Voted- 0069 (69) Innovation General-Voted- 0070 (70) Capacity Building on Alternative Construction Technologies-EAP Externally Aided Project	Major Head Sub Hea	Major Head Minor Head (Figure in rupees)	Major Head Minor Head Sub Head (Figure in rupees) Sub Head (Figure in Rs.) Clo 7 of previous month, (Figure in Rs.) O S R Total (a) (b) (c) (a+b+c) General-Voted- General-Voted- General-Voted- General-Voted- O (70) Capacity Building on Alternative Construction Technologies-EAP Externally Aided Project	Major Head Minor Head Sub Head Winor Head Sub Head Winor Head Sub	Major Head Minor Head Sub Head

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Date:

	rant No. & Description									
38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00

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Grant No. & Description

38	Secretariat Ed	conomic Services									
No	Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Ma	ajor Head Wis	e total									
	2552	General-Voted-	0	0	0	0	0	0	0	0	0
	3451	General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,14,15,87,955	94,94,081	4,72,81,871	4,11,65,47,129	1.14
		Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	94,94,081	4,72,81,871	6,39,87,129	42.49
	rant Total										
	eneral-Voted-		4,16,38,29,000	0	0	4,16,38,29,000	4,14,15,87,955	94,94,081	4,72,81,871	4,11,65,47,129	1.14
S	xth-Schedule-	Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	94,94,081	4,72,81,871	6,39,87,129	42.49

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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39	Co-operation, Capital Outlay on Other Agr	ricultural Programmes,	, Loans for Co-oper	ation						
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2425 Co-operation 001 Direction and Administration 0001 (01) Head Quarters Organisation		. /	.,						
	General-Voted-	4,57,10,000			4,57,10,000	3,55,09,759	25,94,145	1,27,94,386	3,29,15,614	27.99
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	9,96,88,000			9,96,88,000	9,96,88,000	83,55,514	4,36,57,805	5,60,30,195	43.79
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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39	Co-operation, Capital Outlay on Other Agr	ricultural Programme	es, Loans for Co-ope	ration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Computerisation/Information Technology General-Voted- Sixth-Schedule-Voted	12,90,000 65,000			12,90,000 65,000	12,90,000 65,000	0 0		12,90,000 65,000	0.00 0.00
	0010 (10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	90,000 90,000			90,000 90,000	90,000 90,000	0 0		90,000 90,000	0.00 0.00
	003 Training									

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G	rant No. & Description			Government of	f Meghalaya			Date :	31-OC	Т-2019 05:38 РМ
39	Co-operation, Capital Outlay on Other Ag	ricultural Programmes	s, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0001 (01) Training 0f Departmental Officer	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted-	94,05,000			94,05,000	74,34,832	5,03,786	24,73,954	69,31,046	26.30
	0004 (04) Training and Capacity Building									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	004 Research and									

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	Co-operation, Capital Outlay on Other Agr Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted-				0		0			0.00
	101 Audit of Co- operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	11,19,30,000			11,19,30,000	11,19,30,000	65,78,356	3,04,34,278	8,14,95,722	27.19
	105 Information and Publicity 0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement									

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20		. h. ID	I C C							
No	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0		0			0.00

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	Co-operation, Capital Outlay on Other Agr	ricultural Programme	-							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3					6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									
	Sixth-Schedule-Voted	20,000			20,000	20,000	0		20,000	0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of									

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Government of Meghalaya Date :

39	Co-operation, Capital Outlay on Other Agri	cultural Programme	es, Loans for Co-oper	ration						
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voicu-				O		o			0.00
	General-Voted-				0		0			0.00
	108 Assistance to other co-operatives									
	0004 (04) Assistance for staff to MECOFED									
		6.00.00-				2 00 05 -	_		0.00.005	
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co-									
	Primary Consumers Co-									

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No Major Head Minor Head (Figure in rupees) Major Head (Fig	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	balance(over spe amount((Figure in R (Col. Col	Expenditure upto the current month	Expenditure for the current month	over spent(-) balance amount at the begining of the month (Figure in Rs.)					Minor Head	
O S R Total (a+b+c) Operatives. (a) (b) (c) (a+b+c)		7	7									
(a) (b) (c) (a+b+c) Operatives. (a) (b) (c) (a+b+c)			/	6	5	4					2	1
Operatives.							Total	R	S	0		
							(a+b+c)	(c)	(b)	(a)		
Sixth-Schedule-Voted 0											Operatives.	
	0.00				0		0				Sixth-Schedule-Voted	
0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill											Hills Cooperative Cotton ginning	
Sixth-Schedule-Voted 2,05,000 2,05,000 0 2,05,000 0 2,05,000	0.00	2,05,000	2,05,0		0	2,05,000	2,05,000			2,05,000	Sixth-Schedule-Voted	
0025 (15) Assistance for staff to Garo Hills Cotton Ginning and mill												
General-Voted- 3,00,000 3,00,000 0 3,00,000	0.00	3,00,000	3,00,0		0	3,00,000	3,00,000			3,00,000		
0026 (16) Assistance for staff to											0026 (16) Assistance for staff to	

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39	Co-operation, Capital Outlay on Other Agr	ricultural Programme	es, Loans for Co-op	eration						
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-				0		0			0.00
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

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39 No.	Co-operation, Capital Outlay on Other Ag Major Head	ricultural Programme		ration r Appropriation	I	Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co- operative Federation General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy									
	Co-operative Federation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0031 (12) Assistance to consumer Cooperatives for purchase of furniture & fitting for small retail									

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	Co-operation, Capital Outlay on Other Agr	ricultural Programme								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es Loans for Co-one	eration						
No	Major Head Minor Head Sub Head	neuturar i rogrammi	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	-	·	-
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2435 Other Agricultural Programmes 01 Marketing and									

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
3	2552 North Eastern Areas 21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED									

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G	rant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	at Mawiong									
	N.E.C Scheme General-Voted-				0		0			0.00
4	4425 Capital Outlay on Co-operation									
	106 Investments in multi-purpose Rural Cooperatives 0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									

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39	Co-operation, Capital Outlay on Other Agr	ricultural Programmes	s, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									

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Grant No. & Description									
39 Co-operation, Capital Outlay on Other Ag	ricultural Programmes	s, Loans for Co-ope	ration						
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0019 (19) Share Capital Contribution To Primary Consumer Cooperatives									
Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0020 (20) Share Capital Contribution To Wholesale Consumer Stores									
Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0022 (22) Share Capital Contribution to MECOFED									

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39	Co-operation, Capital Outlay on Other Agricul	tural Programme	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co- operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programme	es, Loans for Co-ope	eration						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0002 (02) Share Conital Contribution to									
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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	rant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programm		ration r Appropriation			. 1			
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Cooperative Societies. Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 15,00,000 15,00,000 15,00,000 0 15,00,000 0.00 (09) Share Capital Contribution to Transport Co-operative Societies 6,00,000 Sixth-Schedule-Voted 6,00,000 6,00,000 0 6,00,000 0.00 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 20,00,000 0 0.00 General-Voted-20,00,000 20,00,000 20,00,000 0016 (16) Construction and

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
maintenance of office building.	(a)	(b)	(c)	(a+b+c)					
General-Voted-				0		0			0.00
0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0025 (24) Share Capital Contribution									
To Tourism Co-Operative Societies									
Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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39	Co-operation, Capital Outlay on Other Agr	icultural Programmes	s, Loans for Co-opera	ation						
No	Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4435 Capital Outlay on other Agriculture Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation Central Sector Schemes									
	General-Voted-				0		0			0.00

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programn	nes, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-	(a)	(b)	(c)	(a+b+c) 0		0			0.00
6	6425 Loans for Co- operation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									
	Voted-Sixth-Schedule-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									

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	Co-operation, Capital Outlay on Other Agricu	ltural Programm								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

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Signature of Branch Officer

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39	Co-operation	, Capital Outlay on Other Ag	ricultural Programmes, L	oans for Co-operati	on						
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
M	ajor Head Wis	se total	(a)	(b)	(c)	(a+b+c)					
	2425	General-Voted-	6,47,95,000	0	0	6,47,95,000	5,26,24,591	1,80,31,801	8,93,60,423	-2,45,65,423	137.91
	2425	Sixth-Schedule-Voted					21,19,98,000	1,80,31,801			
	2435	General-Voted-	21,19,98,000 50,00,000	0	0	21,19,98,000 50,00,000	50,00,000	1,80,31,801	8,93,60,423	12,26,37,577 50,00,000	42.15
	2552	General-Voted-	0	0	0	0	0	0	0	30,00,000	0
	4425	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	4423	Sixth-Schedule-Voted	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0	0	1,57,00,000	0
	4435	General-Voted-	1,37,00,000	0	0	1,57,00,000	1,37,00,000	0	0	1,57,00,000	0
	6425	General-Voted-	0	0	0	0	0	0	0	0	0
	0423	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
		Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
	rant Total eneral-Voted-		7.72.05.000	0	0	7 72 05 000	6.51.24.501	1 90 21 901	9 02 60 422	1 20 65 422	115.61
	eneral-Voted- xth-Schedule-	Vatad	7,72,95,000	0	0	7,72,95,000	6,51,24,591	1,80,31,801	8,93,60,423	-1,20,65,423	115.61
V	oted-Sixth-Sch hasi		22,76,98,000	0	0	22,76,98,000	22,76,98,000 -2,78,58,654	1,80,31,801 1,80,31,801	8,93,60,423 8,93,60,423	13,83,37,577 -8,93,60,423	39.25

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39	Co-operation, Capital Outlay on Other Agricult	ıral Program	nmes, Loans f	or Co-operati	on						
No	Major Head		Total	Grant or A	ppropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in runees)						Expenditure	Expenditure	balance(+)	prog.
	Sub Head			(Figure in r	upees)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			Col.6)	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		О		S	R	Total					

(a+b+c)

Note.

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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40	North Eastern Areas, (Special Areas Progra	mme), Capital Outla	y on North Eastern	Areas					
	Major Head Minor Head Sub Head	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total Grant or	r Appropriation in rupees)	Available over spent balance amo at begining the mo (Figure in I (Col.)	t(-) Expenditure unt for the the current month g of nth (Figure in Rs.) 7 of	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		0	S	R	Total				
		(a)	(b)	(c)	(a+b+c)				
1	2552 North Eastern Areas	(7)	V-/	(-)					
	800 Other Expenditure								
	0001 (01) Science Centre Programmes								
	General-Voted-				0	0			0.00
	01 Crop Husbandry/Marketin g and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory								
	General-Voted-				0	0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in								

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No Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2			3			5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Meghalya	,		. ,	,					
General-Voted-				0		0			0.00
109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
General-Voted-				0		0			0.00
119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
Sixth-Schedule-Voted				0		0			0.00

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4	North Eastern Areas, (Special Areas Progr	amme), Capital Out	lay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation General-Voted-				0		0			0.00
	09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Programm	ne), Capital Outla	ay on North Eastern A							
	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Upgradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

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Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
4	5	6	7	8
0 0	0			0.00 0.00
0	0			0.00
	0 0			

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40 North Eastern Areas, (Special Areas F	Programme), Capital Outlay	on North Eastern							
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Reg for Higher Professional Cours General-Voted-	es			0		0			0.00
0005 (05) Misc. Training Proramme									
General-Voted-				0		0			0.00
10 0 137 1									
12 Sports and Youth									

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40		nme), Capital Outlay								
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted-				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

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	Tunt 1 (or & Description									
40	North Eastern Areas, (Special Areas Progr	amme), Capital Out	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	District	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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G	rant No. & Description							zuve •	01 0 01	
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	y on North Eastern A	Areas						
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0031 (31) Construction of mini- Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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No Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District Sixth-Schedule-Voted				0		0			0.0
20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
General-Voted-				0		0			0.0

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40	North Eastern Areas, (Special Areas Progra	mme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship General-Voted-				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

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Grant No. & Description 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of

	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00

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Grant No. & Description Government of Meghalaya Date :

	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	y on North Eastern A	Areas						
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya General-Voted-				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	2451 Segretariet	(a)	(b)	(c)	(a+b+c)					
2	3451 Secretariat- Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-	2,42,20,000			2,42,20,000	1,82,47,350	14,86,945	74,59,595	1,67,60,405	30.80
	0006 (02) Research Wing attached to Programme Implementation Department.									

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Grant No. & Description									
40 North Eastern Areas, (Special Areas Prog	gramme), Capital Outl	ay on North Easter	n Areas						
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	O	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	62,70,000			62,70,000	52,85,952	2,50,525	12,34,573	50,35,427	19.69
0009 (09) State Development Reforms Commission	3								
General-Voted-	2,50,000			2,50,000	2,48,700	0	1,300	2,48,700	0.52
0012 (12) State Computer Cell Attache To Programme Implementation&Evaluation Department.	ed								
General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0013 (13) Expenditure of Chairman/Co	0-								

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40	North Eastern Areas, (Special Areas Progr	amme), Capital Outl	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the e current month f h (Figure in Rs.) f	e Expenditure e upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-	60,83,000			60,83,000	52,77,907	5,09,492	13,14,585	47,68,415	21.61
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-	10,56,000			10,56,000	8,70,774	0	1,85,226	8,70,774	17.54
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted-	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00

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	rant 140. & Description									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural									
	Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern A	Areas						
	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	(u)		(c)	0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0			0.00

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the e current month f h (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3			5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road, Shillong General-Voted-				0		0			0.0
0007 (07) Construction of School building of Sibsing Memorial									
Government Higher Secondary School, Nongstoin, West Khasi Hills District General-Voted-				0		0			0.0

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	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati									
	Government Secondary School, West Garo Hills District									
	General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

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-									
No Major Head Minor Head Sub Head	read Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		previous month) 4	5	6	7	8
West Khasi Hills District	O (a)	S (b)	R (c)	Total (a+b+c)	-		J.	,	
General-Voted-				0		0			0.00
111 Power 0001 (01) Transmission									
General-Voted-				0		0			0.00
0003 (03) Survey and Investigation of Power Projects									
General-Voted-				0		0			0.00
0005 (05) Small Hydel Projects (SHPs)									

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No	North Eastern Areas, (Special Areas Programme), Capita Major Head Minor Head Sub Head	Total Grant o (Figure		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
	General-Voted-			0		0			0.00
	0006 (06) Distribution Schemes								
	General-Voted-			0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District								
	General-Voted-			0		0			0.00

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	North Eastern Areas, (Special Areas Programm	ne), Capital Outlay								
No	Major Head Minor Head Sub Head		Total Grant or (Figure in		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya General-Voted-				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	(04) Villsge/Rural Tourism under									

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(rant No. & Description							2	01 0 01	
40	North Eastern Areas, (Special Areas Program	mme), Capital Outla	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted-				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure									
	0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 Industries									
1	101 Industrial Estates									
	(01) Upgradation, improvement &	_								

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No	North Eastern Areas, (Special Areas Progr Major Head Minor Head Sub Head	amme), Capital Out	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-		•	,	
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District		(**)	(e)	(41810)					
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Progra	ımme) Capital Outl	av on North Fastern	Areas						
No	Major Head Minor Head Sub Head	minic), Capitai Outi	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
Sixth-Schedule-Voted				0		0			0.00
17 University and Higher Education									
103 Governement Colleges and Institutes									
0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
_									
General-Voted-				0		0			0.00

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40 North Eastern Areas, (Special Areas Progra	,, I				Available(+)/	A atreal	D	Available	0/ ~
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		-	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District General-Voted-				0		0			0.0
20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
Sixth-Schedule-Voted				0		0			0.0

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40	North Eastern Areas, (Special Areas Progra	mme), Capital Outla	ny on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Programm	e), Capital Outlay	on North Eastern A							
	Major Head Minor Head Sub Head	Total Grant or (Figure in		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

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40	North Eastern Areas, (Special Areas Progr	ramme), Capital Out	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District. General-Voted-				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Ou	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco- TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas											
M	Iajor Head Iinor Head ub Head			Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	nature Megha	trails, etc. in garo hills, laya	(4)	(8)	(0)	(4.2.0)					
S	Sixth-Schedul	e-Voted				0		0			0.00
	2552	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	3451 4552	General-Voted- General-Voted-	3,90,59,000	0	0	3,90,59,000	3,11,10,683	22,46,962	1,01,95,279	2,88,63,721	26.1
	4332	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grai	nt Total										
	eral-Voted-		3,90,59,000	0	0	3,90,59,000	3,11,10,683	22,46,962	1,01,95,279	2,88,63,721	26.1
Sixth	h-Schedule-V	oted	0	0	0	0	0	22,46,962	1,01,95,279	-1,01,95,279	0

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Grant No. & Description

40	North Eastern Areas, (Special Areas Progra	Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of		
	Minor Head		(Figure in	runaec)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.		
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)		
						at the	current month	current	amount(-)	to total		
						begining of		month	(Figure	garnt or		
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-		
						(Figure in Rs.)			(Col.3-	riation		
						(Col.7 of			Col.6)	(Col.3)		
						previous month)						
1	2		3	}		4	5	6	7	8		
		0	S	R	Total				•			
		(a)	(b)	(c)	(a+b+c)							

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No	. &	Descr	iption
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41	Census, Survey and Statistics									
No			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted- Sixth-Schedule-Voted	2,94,34,000 7,82,30,000			2,94,34,000 7,82,30,000	2,28,68,684 7,82,30,000	15,22,933 58,52,424	80,88,249 2,98,76,912	2,13,45,751 4,83,53,088	27.48 38.19
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted- Sixth-Schedule-Voted	71,30,000 92,13,000			71,30,000 92,13,000	53,83,227 92,13,000	4,28,646 7,84,757	21,75,419 36,23,426	49,54,581 55,89,574	30.51 39.33
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

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No	Census, Survey and Statistics Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,10,000			9,10,000	9,10,000	0		9,10,000	0.00
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted-	46,55,000			46,55,000	35,23,531	2,65,946	13,97,415	32,57,585	30.02
	0005 (05) National Income Estimation									
	General-Voted-	29,20,000			29,20,000	22,24,966	1,72,438	8,67,472	20,52,528	29.71
	0006 (06) Bulletin, Handbook, Abstract, etc.									

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41 Census, Survey and Statistics									
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted- Sixth-Schedule-Voted	19,45,000 22,40,000			19,45,000 22,40,000	14,52,704 22,40,000	1,25,421 1,55,752	6,17,717 7,57,899	13,27,283 14,82,101	31.76 33.83
0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
General-Voted-	18,77,000			18,77,000	16,62,604	54,448	2,68,844	16,08,156	14.32
0009 (09) Economic Census (Core Scheme Plan)									
General-Voted-	22,40,000			22,40,000	16,79,033	1,36,897	6,97,864	15,42,136	31.15
0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	45,10,000			45,10,000	34,68,600	2,67,136	13,08,536	32,01,464	29.01
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted-	21,65,000			21,65,000	18,15,528	89,001	4,38,473	17,26,527	20.25
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted-	75,90,000			75,90,000	60,58,604	3,87,249	19,18,645	56,71,355	25.28
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

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41	Census, Survey and Statistics									
	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	44,54,000			44,54,000	30,71,226	3,54,383	17,37,157	27,16,843	39.00
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted- Sixth-Schedule-Voted	61,17,000 1,81,20,000			61,17,000 1,81,20,000	47,26,688 1,81,20,000	3,53,845 12,35,743	17,44,157 62,42,591	43,72,843 1,18,77,409	28.51 34.45
	0017 (17) Agricultural Statistic Division									
	General-Voted- Sixth-Schedule-Voted	27,97,000 40,12,000			27,97,000 40,12,000	24,81,224 40,12,000	78,301 2,15,285	3,94,077 11,25,697	24,02,923 28,86,303	14.09 28.06
	(18) National Sample Survey									

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No	Census, Survey and Statistics Major Head Minor Head Sub Head	Т	Cotal Grant or App (Figure in ru	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0018 Division									
	General-Voted- Sixth-Schedule-Voted	64,13,000 39,20,000			64,13,000 39,20,000	54,25,040 39,20,000	2,41,292 3,24,120	12,29,252 15,14,224	51,83,748 24,05,776	19.17 38.63
	0021 (21) Collection of housing statistics									
	General-Voted-	38,86,000			38,86,000	32,17,994	1,33,698	8,01,704	30,84,296	20.63
	Tajor Head Wise total 3454 General-Voted-	8,81,33,000	0	0	8,81,33,000	6,90,59,653	1,31,79,715	6,68,25,730	2,13,07,270	75.82
	o io i									

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Grant No.	& D	escription
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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
(eneral-Voted-	8,81,33,000	0	0	8,81,33,000	6,90,59,653	1,31,79,715	6,68,25,730	2,13,07,270	75.82
S	ixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,31,79,715	6,68,25,730	4,98,19,270	57.29

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	<u> </u>									
42	Housing, Other General Economic Service	es								
	Major Head Minor Head Sub Head	Head (Figure in rune				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
				R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
2	3475 Other General Economic Services 001 Direction and									

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Major Head Minor Head Sub Head		Total Grant or	r Appropriation		Available(+)/	Actual	Progressive	Available	0/ age of
		(Figure	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)									
	1,90,000 40,000			1,90,000 40,000	1,65,549 40,000	0 0	24,451	1,65,549 40,000	12.8° 0.00
003 Training 0001 (01) Training Outside The State									
General-Voted-				0		0			0.00
106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) General-Voted- Sixth-Schedule-Voted 003 Training 0001 (01) Training Outside The State General-Voted- General-Voted- 106 Regulation of Weights and Measures	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) General-Voted- Sixth-Schedule-Voted 1,90,000 40,000 003 Training 0001 (01) Training Outside The State General-Voted- General-Voted- General-Voted- 106 Regulation of Weights and Measures	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) General-Voted- Sixth-Schedule-Voted 1,90,000 40,000 O03 Training 0001 (01) Training Outside The State General-Voted- General-Voted- General-Voted- General-Voted- General-Voted-	O S R (a) (b) (c) Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) General-Voted-Sixth-Schedule-Voted 1,90,000 Sixth-Schedule-Voted 40,000 General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- General-Voted- To Regulation of Weights and Measures	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL) General-Voted- Sixth-Schedule-Voted General-Voted- General-Voted- General-Voted- O03 Training 0001 (01) Training Outside The State General-Voted- General-Voted- General-Voted- O Regulation of Weights and Measures	Company Comp	Company	Company Comp	Commistration

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	1									
No	Housing, Other General Economic Service Major Head Minor Head Sub Head	S		or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		-
	General-Voted- Sixth-Schedule-Voted	1,72,30,000 1,20,000			1,72,30,000 1,20,000	1,31,25,159 1,20,000	9,43,386	50,48,227	1,21,81,773 1,20,000	29.30 0.00
	0002 (02) Enforcement									
	General-Voted- Sixth-Schedule-Voted	52,90,000 1,54,12,000			52,90,000 1,54,12,000	47,08,366 1,54,12,000	1,41,318 8,91,302	7,22,952 47,64,155	45,67,048 1,06,47,845	13.67 30.91
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted-	45,50,000			45,50,000	36,69,013	2,46,851	11,27,838	34,22,162	24.79
	(07) Office of the Assistant									

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42	Housing, Other General Economic Service	s								
No	Major Head Minor Head Sub Head	Head ad (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	.,								
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,26,075	16,02,361	30,92,639	34.13
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	3,40,266	16,99,938	37,96,062	30.93
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East									
	Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000			64,43,000	64,43,000	4,66,979	20,64,656	43,78,344	32.04

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42 Housing, Other General Economic Service	26								
No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
Sixth-Schedule-Voted	34,41,000			34,41,000	34,41,000	2,54,007	11,52,736	22,88,264	33.50
0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
Sixth-Schedule-Voted	36,42,000			36,42,000	36,42,000	2,36,244	16,84,491	19,57,509	46.25
0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

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No	Housing, Other General Economic Services Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	2,28,514	8,83,110	19,26,890	31.43
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	31,88,000			31,88,000	31,88,000	2,42,919	13,05,503	18,82,497	40.95
	0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	2,51,279	12,73,140	25,41,860	33.37
	0015 (15) Office of the Inspector of									

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42	Housing, Other General Economic Services	s								
	Major Head Minor Head Sub Head		(Figure in rupees) over balance b (Figure in rupees) (Figure in rupees) b (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District	(u)	(~)		(41216)					
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	1,97,020	9,73,576	21,09,424	31.58
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0		2,00,000	0.00

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42	Housing, Oth	ner General Economic Services	S												
No	Major Head Minor Head Sub Head		(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Expenditure for the current month (Figure in Rs.) (Figure in Rs.)				(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Expenditure for the current month (Figure in Rs.)				(Figure in rupees) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8				
			O (a)	S (b)	R (c)	Total (a+b+c)									
			17,33,000 32,40,000			17,33,000 32,40,000	17,33,000 32,40,000	0 0		17,33,000 32,40,000	0.00 0.00				
М	ajor Head Wis														
	2216	General-Voted-	0	0	0	0	0	0	0	0	0				
	2475	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	92.01				
	3475	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,34,01,087	47,66,160	2,43,27,134	46,65,866	83.91				
		Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	47,66,160	2,43,27,134	3,12,97,866	43.73				
	Frant Total														
	General-Voted-		2,89,93,000	0	0	2,89,93,000	2,34,01,087	47,66,160	2,43,27,134	46,65,866	83.91				

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42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	or Head Total Grant or Appropriation or Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
S	ixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	47,66,160	2,43,27,134	3,12,97,866	43.73
										Signature of

Signature of **Branch Officer**

included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8	
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000 15,00,000			10,00,000 15,00,000	10,00,000 15,00,000	0 0		10,00,000 15,00,000	0.00
	0002 (02) Furnishing									

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	Outlay on Minor Irrigation, Loans for Crop F	Husbandry				Available(+)/				
	Major Head Minor Head Sub Head (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
2	2401 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of Agriculture									
	General-Voted-	7,35,80,000			7,35,80,000	5,73,04,706	47,29,922	2,10,05,216	5,25,74,784	28.55
	0002 (02) District Offices									

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4	43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital	
	Outlay on Minor Irrigation, Loans for Crop Husbandry	

	Outlay on Minor Irrigation, Loans for Crop	p Husbandry								
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	21,38,24,000			21,38,24,000	21,38,24,000	1,65,61,171	8,37,90,371	13,00,33,629	39.19
	0003 (03) Directorate of Horticulture									
	General-Voted-	2,50,95,000			2,50,95,000	2,18,38,579	9,98,118	42,54,539	2,08,40,461	16.95
	0004 (04) District Offices (Horticulture)									
	General-Voted- Sixth-Schedule-Voted	4,00,000 10,80,47,000			4,00,000 10,80,47,000	4,00,000 10,80,47,000	0 70,35,405	3,49,94,658	4,00,000 7,30,52,342	0.00 32.39
	0007 (07) Payment due to									
						l		l		

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	Outlay on Minor Irrigation, Loans for Cro	pp Husbandry								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted- Sixth-Schedule-Voted	28,00,000 17,50,000			28,00,000 17,50,000	27,24,524 17,50,000	0 70,635	75,476 4,41,157	27,24,524 13,08,843	2.70 25.21
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted- Sixth-Schedule-Voted	27,00,000 87,00,000			27,00,000 87,00,000	25,04,857 87,00,000	0 2,05,960	1,95,143 7,77,690	25,04,857 79,22,310	7.23 8.94
	103 Seeds 0002 (02) Seeds Farms									
ı	1	1			1					

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital
1	Outlay on Minor Irrigation, Loans for Crop Husbandry

	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	2,66,88,000			2,66,88,000	2,66,88,000	17,65,375	99,86,225	1,67,01,775	37.42
	0003 (03) Scheme for Intensive Agriculture in selected areas									
	Sixth-Schedule-Voted	2,10,80,000			2,10,80,000	2,10,80,000	11,00,439	56,26,704	1,54,53,296	26.69
	0004 (04) Seed testing Laboratory									
	General-Voted- Sixth-Schedule-Voted	82,39,000 12,00,000			82,39,000 12,00,000	68,35,384 12,00,000	4,07,136 0	18,10,752 5,00,864	64,28,248 6,99,136	21.98 41.74
	0005 (05) Seed Production and									
	I .	1		1	1			l.	L	

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	Odday off Willor Hilgadon, Loans for Crop Hu	isvanui y								
No	Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Multiplication		• •							
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	69,25,000			69,25,000	69,25,000	3,31,868	17,09,044	52,15,956	24.68
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	1,29,725	6,58,674	25,41,326	20.58

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Outray of Millor Hilgation, Loans for Cro	F								
Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal- General-Voted-	44,65,000			44,65,000	34,74,906	2,64,214	12,54,308	32,10,692	28.09
0004 (04) Soil Testing Laboratory									
General-Voted- Sixth-Schedule-Voted	88,43,000 46,20,000			88,43,000 46,20,000	70,86,880 46,20,000	5,55,693 0	23,11,813 10,73,148	65,31,187 35,46,852	26.14 23.23
	2 0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal- General-Voted- 0004 (04) Soil Testing Laboratory General-Voted-	Minor Head Sub Head 2 O (a) 0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal- General-Voted- 44,65,000 General-Voted- 88,43,000	Minor Head Sub Head 2 O S (a) (b) 0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal- General-Voted- 44,65,000 General-Voted- 88,43,000	Minor Head Sub Head 2 O S R (a) (b) (c) 0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal- General-Voted- 44,65,000 General-Voted- 88,43,000	Company Comp	Ninor Head Sub Head (Figure in rupees) Sub Head Sub Head	Sub Head CFigure in rupes CFigure in rupes CFigure in rupes CFigure in Rupes CFigure in Rs.	Expenditure Expenditure	Minor Head Sub Head Figure in Tupees Sub Head Sub Head

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	Outlay on Minor Irrigation, Loans for Crop Husbandry

	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0005 (05) State Soil Survey Organisation	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	97,00,000 3,18,80,000			97,00,000 3,18,80,000	75,76,980 3,18,80,000	4,57,871 11,55,215	25,80,891 66,82,962	71,19,109 2,51,97,038	26.61 20.96
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available %age of Available(+)/ **Actual Progressive Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month current at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(14) Paramparagat Krishi Vikas 0032 Yojana **Centrally Sponsored Schemes** General-Voted-0 0.00 (15) Mission Organic Value Chain 0033 Development for NER **Central Sector Schemes** General-Voted-0 0.00 Plant Protection 107 (01) Plant protection for epidemic 0001 control measures including sale of

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Grant No. & Description

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital	
	Outlay on Minor Irrigation, Loans for Crop Husbandry	

	Outlay on Minor Irrigation, Loans for Crop	Husbandry								
No	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,11,55,000			2,11,55,000	2,11,55,000	11,32,024	56,84,262	1,54,70,738	26.87
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	2,47,150	9,75,702	36,24,298	21.21
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	93,00,000			93,00,000	93,00,000	0		93,00,000	0.00
	0006 (06) Plant Protection including									

Date:

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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No	Major Head Minor Head Sub Head		Total Grant or (Figure ii	1 rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	IDM	(a)	(b)	(c)	(a+b+c)					
	IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000			60,75,000	60,75,000	3,90,098	19,46,122	41,28,878	32.03

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro		Other Agricultural I	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agric	ultural Financial I	nstitutions, Capital
No	Major Head Minor Head Sub Head	Total Grant or Approp				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates- Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	-1,86,842	2,50,237	6,24,763	28.60
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted- Sixth-Schedule-Voted	30,90,000 2,96,70,000			30,90,000 2,96,70,000	24,54,464 2,96,70,000	1,72,760 25,31,256	8,08,296 1,03,92,215	22,81,704 1,92,77,785	26.16 35.03

0

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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732

0.00

0.00

55,00,000

Grant No. & Description

(Arecanut/Cashewnut/Coconut)Pin

55,00,000

eapple/Bamboo/Agar

General-Voted-

Sixth-Schedule-Voted

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Available No Major Head Actual **Progressive** %age of Expenditure Minor Head over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)(06) Experimental Tea Plantation General-Voted-29,00,000 29,00,000 22,03,802 4,37,912 11,34,110 17,65,890 39.11 1,44,15,000 Sixth-Schedule-Voted 9,10,429 42,82,257 1,01,32,743 29.71 1,44,15,000 1,44,15,000 (09) Regional Centre for Training & Production of Mushroom General-Voted-84,75,000 84,75,000 68,48,445 4,43,658 20,70,213 64,04,787 24.43 64,10,000 Sixth-Schedule-Voted 64,10,000 64,10,000 0.00 64,10,000 (21) Plantation Crops Development

55,00,000

55,00,000

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Re	search & Education.	Other Agricultural F	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agrici	ıltural Financial Ir	nstitutions, Capital
No	Outlay on Minor Irrigation, Loans for Cro Major Head	p Husbandry		r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0			T-4-1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper) Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	5,61,280	13,38,940	40,61,060	24.80
	0023 (23) Tuber Crops Development									
	(Potato/Tapioca/Colacacia) General-Voted- Sixth-Schedule-Voted	1,29,80,000 44,20,000			1,29,80,000 44,20,000	1,20,78,112 44,20,000	0 0	9,01,888	1,20,78,112 44,20,000	6.95 0.00
	0024 (24) Regional Centre for Training									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

Grant No. & Description

General-Voted-

Sixth-Schedule-Voted

8,19,000

78,00,000

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8,19,000

78,00,000

0.00

0.00

734

No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
and Production of Mushroom	(a)	(b)	(c)	(a+b+c)					
and I founction of Musinooni									
General-Voted- Sixth-Schedule-Voted	53,70,000 29,30,000			53,70,000 29,30,000	47,92,240 29,30,000	3,83,080 1,18,720	9,60,840 4,17,760	44,09,160 25,12,240	17.89 14.26
0045 (34) Maize development through cluster approach									
General-Voted-	36,11,000			36,11,000	36,11,000	0		36,11,000	0.00
0051 (37) Organic Manure									

8,19,000

78,00,000

8,19,000

78,00,000

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro		Other Agricultural P	rogrammes, Minor	Irrigation, C.O. on He	ousing, Capital Outlay o	on Crop Husbandry, In	nvestments in Agrica	ıltural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0057 (41) Tea Development Scheme General-Voted- Sixth-Schedule-Voted	37,28,000 1,75,72,000			37,28,000 1,75,72,000	31,18,460 1,75,72,000	1,53,580 13,47,650	7,63,120 51,90,431	29,64,880 1,23,81,569	20.47 29.54
	0061 (44) State Rice Mission									
	General-Voted- Sixth-Schedule-Voted	15,00,000 2,85,00,000			15,00,000 2,85,00,000	15,00,000 2,85,00,000	0 0		15,00,000 2,85,00,000	0.00
	0064 (45) Ramie Crop									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted 0065 (46) Agriculture Mission	1,00,00,000			0 1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.0
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.0

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0.00

Grant No. & Description

General-Voted-

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual** Progressive Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(18) National Mission on Oilseeds and Oil Palm (Agri) **Centrally Sponsored Schemes** General-Voted-40,00,000 40,00,000 0 40,00,000 0.00 40,00,000 General-Voted-0 0.00 0069 (04) NEC State Share

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units.(Agri) General-Voted- Sixth-Schedule-Voted	1,23,90,000 53,80,000			1,23,90,000 53,80,000	1,04,68,212 53,80,000	5,23,130 1,38,645	24,44,918 8,97,484	99,45,082 44,82,516	19.7 16.6
	0003 (03) Farmer's Institute									
	General-Voted- Sixth-Schedule-Voted	3,57,35,000			3,57,35,000	3,57,35,000	0 14,04,037	83,34,674	2,74,00,326	0.00

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Grant No. & Description

	Cuttay of Willion Hilgation, Loans for Crop I				Т		. 1			
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
						at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	current month (Figure in Rs.)	amount(-) (Figure in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1		(a)	(b)	(c)	(a+b+c)					
	0004 (04) Demonstration in cultivator's field Sixth-Schedule-Voted	1,44,41,000			1,44,41,000	1,44,41,000	5,91,702	29,46,971	1,14,94,029	20.41
	0006 (06) Basic Agricultural Training									
	Centre									
	General-Voted-	2,57,40,000			2,57,40,000	1,71,93,393	15,38,580	1,00,85,187	1,56,54,813	39.18
	0007 (07) A . '11 S ' 11 '									
	0007 (07) Agril Information Units (Hort)									

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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	Outlay on Willor Hitgation, Loans for Cio	F								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	33,00,000 22,00,000			33,00,000 22,00,000	33,00,000 22,00,000	0		33,00,000 22,00,000	0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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43	Housing, Crop Husbandry, Agricultural R Outlay on Minor Irrigation, Loans for Cro		Other Agricultural I	Programmes, Minor	Irrigation, C.O. on He	ousing, Capital Outlay	on Crop Husbandry, In	nvestments in Agric	ultural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-	13,37,00,000			13,37,00,000	13,37,00,000	0		13,37,00,000	0.00
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted- Sixth-Schedule-Voted	71,66,000 2,54,70,000			71,66,000 2,54,70,000	59,39,140 2,54,70,000	5,72,382 10,03,681	17,99,242 52,72,828	53,66,758 2,01,97,172	25.11 20.70

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Date: **Grant No. & Description** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total begining of month (Figure garnt or

						the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	(Figure in Rs.)	in Rs.) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1	2		3	}		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
					,,,,,,,,	.,.,.,			.,.,.,.	
	General-Voted-	92,05,000			92,05,000	77,57,051	3,15,044	17,62,993	74,42,007	19.15
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, p Husbandry	, Other Agricultural l	rogrammes, Minor	irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agricu	itural Financial Ir	istitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of E-Governance (Hort) General-Voted-	7,96,000			7,96,000	7,96,000	0		7,96,000	0.00
	0006 (06) Agri.Ecconomic & Statistic (Hort)									
	General-Voted-	6,90,000			6,90,000	6,90,000	0		6,90,000	0.00
	113 Agricultural Engineering 0002 (02) Agricultural Engineering(Mechanical)									

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	Outlay on Minor Irrigation, Loans for Crop	o musuanury					-			
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,56,57,000 8,01,83,000			1,56,57,000 8,01,83,000	1,37,43,460 8,01,83,000	5,47,098 32,99,647	24,60,638 2,22,55,686	1,31,96,362 5,79,27,314	15.72 27.76
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted- Sixth-Schedule-Voted	6,60,000 59,90,000			6,60,000 59,90,000	6,60,000 59,90,000	0		6,60,000 59,90,000	0.00 0.00
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,24,15,000			7,24,15,000	7,24,15,000	38,17,567	1,90,12,633	5,34,02,367	26.26

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0			T ()	4	5	6	7	8
	0022 (06) Supply of Agri.Machineries	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	4,43,012	15,11,380	48,08,620	23.91

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

Government of Meghalaya

Grant No. & Description

0005 (05) Mission for Integrated

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o Major Head Minor Head Sub Head	inor Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	(a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Shillong fruit C	Jarden 40,20,000			40,20,000	40,20,000	-7,71,375	21,86,216	18,33,784	54.3
0003 (03) Development in including sale of fru subsidised rates-									
General-Voted- Sixth-Schedule-Voted	94,46,000 7,52,15,000			94,46,000 7,52,15,000	68,88,656 7,52,15,000	8,42,127 61,42,932	33,99,471 2,36,41,165	60,46,529 5,15,73,835	35.9 31.4

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Grant No. & Description

Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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-13	Housing, Crop Husbandry, Agricultural Res Outlay on Minor Irrigation, Loans for Crop		onici rigircuiturai i	Togrammes, Willo		ousing, cupitui outidy (on orop museumary, m	irosimonio in rigilet	arcarar i munciul III	Saturons, Capitar
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									
	Sixth-Schedule-Voted	31,70,000			31,70,000	31,70,000	1,83,708	9,12,496	22,57,504	28.79
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted-				0		0			0.00
	(15) Vegetable Development									

84,86,587

17,59,180

3,59,63,413

19.09

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

Horticulture Nurseries

4,44,50,000

Sixth-Schedule-Voted

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43	Housing, Crop Husbandry, Agricultural Ro Outlay on Minor Irrigation, Loans for Cro		Other Agricultural I	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agric	ultural Financial I	nstitutions, Capital
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0015 Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	0	2,61,440	1,66,78,560	1.54
	0016 (16) Agri-Hort. Society									
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0017 (17) D									
	0017 (17) Development and Maintenance of Orchard-cum-									

4,44,50,000

4,44,50,000

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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	Outlay on winter irrigation, Loans for Cro					Available(+)/			,	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		previous month) 4	5	6	7	8
1		0	S	R	Total	-	3	· ·	,	
		(a)	(b)	(c)	(a+b+c)					
	0019 (19) Fruits Development Sixth-Schedule-Voted	1,11,00,000			1,11,00,000	1,11,00,000	56,300	4,22,631	1,06,77,369	3.81
	0023 (23) Establishment of Directorate of Horticulture									
	General-Voted- Sixth-Schedule-Voted	42,80,000 29,20,000			42,80,000 29,20,000	33,35,972 29,20,000	2,04,966	11,48,994	31,31,006 29,20,000	26.85 0.00
	0024 (24) Floriculture Development									
					1					

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Government of Meghalaya

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		tray on Minor Higation, Loans for Crop Husbandry						-		
	Major Head Minor Head Sub Head						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,07,00,000			1,07,00,000	1,07,00,000	2,73,620	8,06,296	98,93,704	7.54
	0041 (36) Maintenance of Horti-Hubs									
	Sixth-Schedule-Voted	2,94,00,000			2,94,00,000	2,94,00,000	10,01,500	51,24,578	2,42,75,422	17.43
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0047 (38) MIDH (Coconut Development Board) State Share									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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lo	Autor Section And Appropriation (Figure in rupees) Total Grant or Appropriation (Figure in rupees) 2 2 3 Comparison Appropriation (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Assistance to KVK									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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Grant No. & Description

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Available No Major Head Actual **Progressive** %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)(05) Assistance for District Development Programme General-Voted-0 0.00 Irrecoverable Loans 792 Written Off 0001 (01) House Building Advance General-Voted-2,50,000 2,50,000 2,50,000 0 2,50,000 0.00 2,00,000 2,00,000 2,00,000 2,00,000 Sixth-Schedule-Voted 0 0.00 Other Expenditure (02) Construction and maintenance of departmental nonresidential building Sixth-Schedule-Voted 0 0 0.00

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	Outray on Winor Hilgation, Loans for Crop Hu					Available(+)/	Т			
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month	Expenditure upto the current month	over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or
						the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	(Figure in Rs.)	in Rs.) (Col.3- Col.6)	Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (14) Construction & maintenance of Departmental non residential									
	building(Hort)									
	General-Voted-				0		0			0.00
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)**Centrally Sponsored Schemes** General-Voted-4,73,00,000 4,73,00,000 0 4,73,00,000 0.00 4,73,00,000 General-Voted-0 0.00 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) General-Voted-0 0.00 0040 (31) Under Article 275 (I)

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	sing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, on Minor Irrigation, Loans for Crop Husbandry						Investments in Agric	cultural Financial I	nstitutions, Capital
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	\mathbf{S}	R	Total					
ı	1	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 01 Crop Husbandry 004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	46,50,000			46,50,000	46,50,000	-3,01,491	15,89,331	30,60,669	34.18
	0004 (04) Agricultural Research									

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	Outlay on Minor Irrigation, Loans for Cro	р пиѕоанагу								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Stations and Laboratories									
	Central Sector Schemes General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,17,52,000			5,17,52,000	5,17,52,000	35,45,149	1,48,44,906	3,69,07,094	28.68
	0005 (05) Research project on rice									
	General-Voted-				0	-46,74,912	10,10,701	56,85,613	-56,85,613	0.00
	277 Education 0001 (01) Agricultural Studies									

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, op Husbandry	, Other Agricultural	Programmes, Minor	Irrigation, C.O. on He	ousing, Capital Outlay o	on Crop Husbandry, I	nvestments in Agrica	ultural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	General-Voted- 2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0001 (01) Agricultural marketing organisation including transport subsidy General-Voted- Sixth-Schedule-Voted	1,62,14,000 4,43,08,000			1,62,14,000 4,43,08,000	1,34,75,240 4,43,08,000	6,04,965 30,98,274	33,43,725 1,57,31,906	1,28,70,275 2,85,76,094	20.62 35.51

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Grant No. & Description

Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0002 (02) Fruit processing centre General-Voted- Sixth-Schedule-Voted	1,50,00,000 1,91,25,000			1,50,00,000 1,91,25,000	1,50,00,000 1,91,25,000	0 9,06,551	48,37,619	1,50,00,000 1,42,87,381	0.00 25.29
0006 (06) Post Harvest Management									
General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	Major Head Minor Head Sub Head 2 0002 (02) Fruit processing centre General-Voted- Sixth-Schedule-Voted 0006 (06) Post Harvest Management General-Voted-	Minor Head Sub Head 2 O(a) 0002 (02) Fruit processing centre General-Voted- Sixth-Schedule-Voted 1,50,00,000 1,91,25,000 0006 (06) Post Harvest Management General-Voted- Sixth-Schedule-Voted	Major Head Minor Head Sub Head 2 O S (a) (b) 0002 (02) Fruit processing centre General-Voted-Sixth-Schedule-Voted 0006 (06) Post Harvest Management General-Voted-Sixth-Schedule-Voted	Major Head Minor Head Sub Head 2 O S R (a) (b) (c) 0002 (02) Fruit processing centre General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted	Major Head Minor Head Sub Head	Major Head (Figure in rupes)	Major Head Minor Head Sub Head Figure in rupes Sub Head Sub Head	Major Head Minor Minor Head Minor Head Minor Minor Head Minor Head Minor Head Minor Head Minor Minor Head Minor Minor Head Minor Mi	Najor Head National Head Sub Head National Head Nati

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No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted-	6,15,00,000			6,15,00,000	6,15,00,000	0		6,15,00,000	0.00
	0012 (08) ACA under RKVY									
	General-Voted-	42,00,00,000			42,00,00,000	42,00,00,000	0		42,00,00,000	0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month current at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(03) Mini Processing Unit for Entrepreneurs **Central Sector Schemes** 0 0.00 General-Voted-(11) Directorate of Food 0014 Processing General-Voted-0 0.00 2552 North Eastern Areas Crop 01 Husbandry/Marketin g and Quality Control 103 Seeds (01) Strengthening of the existing Seed Testing Laboratory N.E.C Scheme

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Minor Head Sub Head (Figure in rupees) (Figure in rupees) Over spent(-) balance amount at the current month begining of the month (Figure in Rs.) (Figure in Rs.)		Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
O S R Total (a+b+c) General-Voted- 6 2701 Medium Irrigation 05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation		Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
General-Voted- O O	1	2			3		4	5	6	7	8
General-Voted- 0 0			О	S	R	Total					
6 2701 Medium Irrigation 05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation			(a)	(b)	(c)	(a+b+c)					
05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation		General-Voted-				0		0			0.00
05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation											
General-Voted- 0 0	6	05 80 General (1) 005 Survey and Investigation									
		General-Voted-				0		0			0.00
7 2702 Minor Irrigation	7										
01 Surface Water		01 Surface Water									

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Available %age of No Major Head **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current current month at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)**Diversion Schemes** (01) Flow Irrigation Sixth-Schedule-Voted 0 0.00 02 Ground Water Investigation 005 (01) Investigation & Development 0001 Of Groud Water Resources Sixth-Schedule-Voted 0 0.00 03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment

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	Major Head Minor Head Sub Head		(Figure i	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	S	3 R	Total	4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General									

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Reso Outlay on Minor Irrigation, Loans for Crop		Other Agricultural P	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay o	on Crop Husbandry, Ir	nvestments in Agricul	tural Financial Ins	titutions, Capital
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		U			0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
							0			0.00
	General-Voted-				0		0			0.00

General-Voted-

Sixth-Schedule-Voted

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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0.00

0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 (05) Payment due to 0005 MeSEB/Municipal Board General-Voted-0.00 Sixth-Schedule-Voted 0.00 (06) Implementation of RTI Act

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Conservment of Machaleus

Government of Meghalaya Date :

	Outlay on Minor Irrigation, Loans for Crop I	Husbandry								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in	ı rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	799 Suspense 0001 (01) Stock General-Voted-				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0002 (02) Rationalisation of Minor									

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0.00

Grant No. & Description

Sixth-Schedule-Voted

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual** Progressive Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Irrigation Schemes **Centrally Sponsored Schemes** General-Voted-0 0.00 0003 (01) Command Area Development **Centrally Sponsored Schemes** General-Voted-0 0.00 0006 (06) Implementation of RTI Act

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Grant No. & Description

	Outlay of Millor Hilgation, Loans for Cro									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Development (State Share)									
	General-Voted-				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00
	1			I.	1					

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(Grant No. & Description			Government of	f Meghalaya			Date:	31-OCT	-2019 05:38 PM
43	Housing, Crop Husbandry, Agricultural Res Outlay on Minor Irrigation, Loans for Crop	search & Education, Husbandry	Other Agricultural P	rogrammes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, Ir	vestments in Agricul	ltural Financial Ins	titutions, Capital
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) NABARD Loan for Construction of MIP General-Voted- 0017 (11) Flood Damage Restoration of				0		0			0.00
	MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									

ion Accounts
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oth of AUGUST/2019-2020

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Grant No. & Description

	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development &									
L										

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Grant No. & Description

Date: 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Management of Water Resources General-Voted-0 0.00 (21) Repair, Renovation & Restoration of Water Bodies Sixth-Schedule-Voted 0 0.00 0030 (22) Promotion of Water User Efficiency 0 Sixth-Schedule-Voted 0.00

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Grant No. & Description

	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0031 (23) Water Quality Management in Water Resources	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0033 (25) Integrated Development of Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00

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(Grant No. & Description		-	Government o	f Meghalaya			Date:	31-OCT	Т-2019 05:38 PM
43	Housing, Crop Husbandry, Agricultural Resea Outlay on Minor Irrigation, Loans for Crop H		, Other Agricultural l	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay of	on Crop Husbandry, In	nvestments in Agricu	ıltural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments General-Voted-Sixth-Schedule-Voted 0037 (29) Viability gap funding for				0 0		0 0			0.00 0.00
	convergence General-Voted-				0		0			0.00

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Date: **Grant No. & Description** 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O \mathbf{S} R **Total** (a) **(b)** (c) (a+b+c)(30) Command Areas **Development Activities** Sixth-Schedule-Voted 0 0.00 (31) Water Resource Development Agency General-Voted-0 0.00 Flood Control and 2711 Drainage Flood Control Direction and Administration (01) Headquarters Establishments 0 0 General-Voted-0.00

(01) Construction and

Buildings

Maintenance of Departmental

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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Grant No. & Description

Date: 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Available %age of No Major Head **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 General 80 Investigation 005 (01) Survey & Investigation Sixth-Schedule-Voted 0 0.00 Capital Outlay on 4216 Housing Government Residential Buildings Other Housing

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Grant No. & Description

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R **(b)** (a) (c) (a+b+c)General-Voted-0 0.00 0010 (02) Maintenance of Buildings 0.00 General-Voted-Capital Outlay on 10 4401 Crop Husbandry Other Expenditure (01) Construction of 0001 Administrative Buildings General-Voted-0 0 0.00

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	Outlay on Minor Irrigation, Loans for Crop H	iusoanui y								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Construction of Administrative Buildings (Hort)									
	General-Voted-				0		0			0.00
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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No 1	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0008 (02) Setting up of Rongram Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted-				0		0			0.00
11	4416 Investments in Agricultural									

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Covernment of Magheleve

Government of Meghalaya Date :

No	Major Head	princeanary	Total Grant or	· Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions General-Voted-	(a)	(b)	(c)	(a+b+c)		0			0.00
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0			0.00

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

Government of Meghalaya Date :

Outray on without irrigation, Loans for Crop Husbandry						Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit									
	Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
						•				

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Report on Expenditure for the month of AUGUST/2019-2020
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		This gation, Loans for Crop Husbandry								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs General-Voted-				0		0			0.00
	0007 (07) Construction of Departmental									
	Buildings General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									

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Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works				0		0			0.00
	800 Other expenditure									

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Covernment of Magheleve

Government of Meghalaya Date :

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital

No	Major Head	or Irrigation, Loans for Cro	- •	Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
140	Minor Head Sub Head			(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1		2		-	3		4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		itical flood control and cosion Scheme									
	General-Voted-					0		0			0.00
	Sixth-Schedule-	-Voted				0		0			0.00
	2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
		Sixth-Schedule-Voted	15,00,000	0	0	15,00,000	15,00,000	0	0	15,00,000	0
		General-Voted-	84,32,85,000	0	0	84,32,85,000	79,29,28,828	6,82,98,985	34,26,95,931	50,05,89,069	40.64
		Sixth-Schedule-Voted	1,06,21,45,000	0	0	1,06,21,45,000	1,06,21,45,000	6,82,98,985	34,26,95,931	71,94,49,069	32.26
	2415	General-Voted-	28,00,000	0	0	28,00,000	-18,74,912	42,54,359	2,21,19,850	-1,93,19,850	789.99
		Sixth-Schedule-Voted	5,64,02,000	0	0	5,64,02,000	5,64,02,000	42,54,359	2,21,19,850	3,42,82,150	39.22
	2435	General-Voted-	61,27,14,000	0	0	61,27,14,000	60,99,75,240	46,09,790	2,39,13,250	58,88,00,750	3.9
		Sixth-Schedule-Voted	6,34,33,000	0	0	6,34,33,000	6,34,33,000	46,09,790	2,39,13,250	3,95,19,750	37.7
	2552	General-Voted-	0	0	0	0	0	0	0	0	0
	2701	General-Voted-	0	0	0	0	0	0	0	0	0
		General-Voted-		·					<u> </u>	·	

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Grant No. & Description

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43		p Husbandry, Agricultural Reinor Irrigation, Loans for Cro		r Agricultural Prog	rammes, Minor I	rrigation, C.O. on Ho	ousing, Capital Outlay or	n Crop Husbandry, In	vestments in Agricu	ltural Financial Inst	itutions, Capital
	Major Head Minor Head Sub Head			Fotal Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2702		0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	0	0	0	0	0	0	0	0	0
	4401	General-Voted-	0	0	0	0	0	0	0	0	0
	4416	General-Voted-	0	0	0	0	0	0	0	0	0
	4701	General-Voted-	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted-	0	0	0	0	0	0	0	0	0
G	rant Total	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	eneral-Voted-		1,45,97,99,000	0	0	1,45,97,99,000	1,40,20,29,156	7,71,63,134	38,87,29,031	1,07,10,69,969	26.63
S	xth-Schedule-	Voted	1,18,34,80,000	0	0	1,18,34,80,000	1,18,34,80,000	7,71,63,134	38,87,29,031	79,47,50,969	32.85
											Signature of eanch Officer

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Grant No. & Description

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital
	Outlay on Minor Irrigation, Loans for Crop Husbandry

	outury of Mills Inguiton, Zoulle 101 Properties										
No	Major Head	To	otal Grant or A	ppropriation		Available(+)/	Actual	Progressive	Available	%age of	
	Minor Head		(Figure in 1	·		over spent(-)	Expenditure	Expenditure	balance(+)	prog.	
	Sub Head		(Figure in rupees)			balance amount	for the	upto the	over spent	exp.(col.6)	
						at the	current month	current	amount(-)	to total	
						begining of		month	(Figure	garnt or	
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-	
						(Figure in Rs.)			(Col.3-	riation	
						(Col.7 of			Col.6)	(Col.3)	
						previous month)					
1	2		3			4	5	6	7	8	
		0	S	R	Total				·		

(a+b+c)

Note:

(c)

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

(a)

(b)

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Grant No. & Description

(Grant No. & Description											
44	Medium Irrigation-II-Works under Emban	kment and Drainage	Wing-P.W.DMedia	um Irrigation Project	, Flood Control, Capi	ital Outlay on Medium	Irrigation, Capital Out	lay Flood Control Pr	rojects			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
1	2711 Flood Control and Drainage 01 Flood Control 103 Civil Works 0001 (01) New Supplies											
	Sixth-Schedule-Voted				0		0			0.00		
2	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial 800 Other Expenditure 0001 (01) Works											
	Sixth-Schedule-Voted				0		0			0.00		
3	4711 Capital Outlay on Flood Control											

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Branch Officer

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Grant No. & Description

	Major Head Minor Head Sub Head			Total Grant or A	rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Projects 01 Flood C 103 Civil W 0001 (01) Wc	Control Corks				(41316)					
	Sixth-Schedule-	-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10.00
Ma	ijor Head Wise t										
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711 rant Total	Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
	xth-Schedule-Vo	ted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10

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Grant No. & Description

44	Medium Irrigation-II-Works under Emban	kment and Drainage Wing	g-P.W.DMed	dium Irrigatio	on Project, Floo	d Control, Cap	ital Outlay on Medium	Irrigation, Capital Ou	tlay Flood Control F	Projects	
	Major Head		Total Grant	or Appropr	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figur	e in rupees)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figur	e in rupees)			balance amount	for the	upto the	over spent	exp.(col.6)	
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			Col.6)	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		0	S	I	R	Total				•	

(a+b+c)

Note

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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45	Housing, Soil and Water Conservation, Ag	ricultural Research a	nd Education							
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted	6,00,000 50,80,000			6,00,000 50,80,000	5,00,000 50,80,000	0 0	1,00,000 9,10,000	5,00,000 41,70,000	16.67 17.91
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted- Sixth-Schedule-Voted	1,80,000 12,95,000			1,80,000 12,95,000	1,53,900 12,95,000	0 0	26,100 1,56,500	1,53,900 11,38,500	14.50 12.08
2	2402 Soil and Water Conservation 001 Direction and Administration									

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		171							
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	·	Ü	-		Ţ.
0001 (01) Directorate of Soil Conservation									
General-Voted-	4,22,28,000			4,22,28,000	3,02,85,100	27,21,585	1,46,64,485	2,75,63,515	34.73
0002 (02) Divisional Soil Conservation Offices									
Sixth-Schedule-Voted	24,19,85,000			24,19,85,000	24,19,85,000	1,39,10,070	7,08,74,263	17,11,10,737	29.29
2002 (02) 5 11 5									
0003 (03) Soil Conservation Range Offices									
Sixth-Schedule-Voted	19,92,22,000			19,92,22,000	19,92,22,000	1,25,66,433	6,32,11,819	13,60,10,181	31.73
0005 (05) Project formulation Cell									

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	1									
No	Housing, Soil and Water Conservation, Ag Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-	2,99,98,000			2,99,98,000	2,19,68,277	19,88,224	1,00,17,947	1,99,80,053	33.40
	0006 (06) Soil Conservation Engineering Division									
	General-Voted-	1,21,26,000			1,21,26,000	87,78,474	8,83,140	42,30,666	78,95,334	34.89
	0007 (07) Establishment of Evaluation Units									
	General-Voted-	36,72,000			36,72,000	27,75,306	2,25,299	11,21,993	25,50,007	30.56
	0008 (08) Cash Crop Division									

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Grant No.	&	Description
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No Major Head Minor Head Sub Head	Minor Head (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2						5	6	7	8
	(a)	S (b)	(c)	Total (a+b+c)					
	(a)	(0)	(C)	(albic)					
Sixth-Schedule-Voted	10,46,42,000			10,46,42,000	10,46,42,000	71,13,419	3,82,53,705	6,63,88,295	36.56
0009 (09) Watershed Managemen Division	t								
DIVISION									
General-Voted- Sixth-Schedule-Voted	46,11,000 7,14,64,000			46,11,000 7,14,64,000	36,33,784 7,14,64,000	2,39,309 42,53,696	12,16,525 2,12,94,572	33,94,475 5,01,69,428	26.38 29.80
0010 (10) Soil Survey Division									
General-Voted-	3,14,53,000			3,14,53,000	2,41,59,720	15,79,842	88,73,122	2,25,79,878	28.21

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	5,82,000 14,20,000			5,82,000 14,20,000	3,76,414 14,20,000	54,442 59,487	2,60,028 2,59,272	3,21,972 11,60,728	44.68 18.26
	101 Soil Survey and Testing 0001 (01) Soil Conservation Survey Schemes									
	General-Voted-	1,35,97,000			1,35,97,000	1,00,52,616	11,51,676	46,96,060	89,00,940	34.54
	0002 (02) Soil Testing Works									
	General-Voted-	20,05,000			20,05,000	15,40,293	1,05,863	5,70,570	14,34,430	28.46

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45	Housing, Soil and Water Conservation, Agric	ultural Research a	and Education							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Soil Conservation 0004 (04) Erosion Control Works Sixth-Schedule-Voted	6,25,000			6,25,000	6,25,000	0		6,25,000	0.00
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,62,32,000			2,62,32,000	2,62,32,000	0	15,000	2,62,17,000	0.06
	0008 (08) Water Conservation and Distribution Works									

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45	Housing, Soil and Water Conservation, Ag	ricultural Research a	nd Education							
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,67,000			2,67,000	2,67,000	0		2,67,000	0.00
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,30,45,000			4,30,45,000	4,30,45,000	0		4,30,45,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

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	Housing, Soil and Water Conservation, Ag Major Head Minor Head Sub Head	gricultural Research a	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,02,000			4,02,000	4,02,000	0		4,02,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

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	·									
45	Housing, Soil and Water Conservation, Ag	gricultural Research a	and Education							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0018 (18) Community water reservior(in convergence with MGNREGA) Sixth-Schedule-Voted				0		0	16,00,000	-16,00,000	0.00
	0019 (19) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted	43,67,000 3,01,51,000			43,67,000 3,01,51,000	33,79,097 3,01,51,000	3,98,446 9,92,141	13,86,349 56,49,192	29,80,651 2,45,01,808	31.75 18.74
	0021 (21) Soil Conservation Schemes under NABARD									

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	•									
45	Housing, Soil and Water Conservation, A	gricultural Research a	nd Education							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

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Ü	rant 100. & Description									
45	Housing, Soil and Water Conservation, Ag	ricultural Research a	and Education							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0024 (24) Maintenance of Roads to Works Areas General-Voted- Sixth-Schedule-Voted	75,000 7,20,000			75,000 7,20,000	75,000 7,20,000	0 0	44,500	75,000 6,75,500	0.00 6.18
	109 Extension and Training 0001 (01) Conservation Training Institute									
	General-Voted-	2,67,22,000			2,67,22,000	2,08,27,772	13,57,813	72,52,041	1,94,69,959	27.14
	0002 (02) Training at Soil Conservation									

Major Head Wise total

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45 No	Housing, Soil and Water Conservation, Ag Major Head	ricultural Research and		r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centres									
	General-Voted-	3,72,30,000			3,72,30,000	2,88,32,357	19,31,472	1,03,29,115	2,69,00,885	27.74
	0003 (03) Extension Programmes and Information Services									
	General-Voted-	11,07,000			11,07,000	8,51,556	65,184	3,20,628	7,86,372	28.96
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted- Sixth-Schedule-Voted	2,95,000 9,80,000			2,95,000 9,80,000	2,95,000 9,80,000	0		2,95,000 9,80,000	0.00 0.00

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Grant No. & Description

Government of Meghalaya

Date:

45	Housing, Soil and Water Conservation, Ag	ricultural Research a	nd Education							
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted				0 0	-9,70,291	0 0	9,70,291 11,61,882	-9,70,291 -11,61,882	0.00 0.00
	0004 (04) Watershed Management -									

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45 Housing, Soil and Water Conservation, Ag	ricultural Research ar	nd Education							
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3				6		8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0006 (06) Commercial Crops Development Board									
General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0008 (08) Soil Conservation scheme under NABARD Loan									
Sixth-Schedule-Voted				0		0			0.00
0011 (09) Integrated Wasteland									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3						8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Development Programme									
Sixth-Schedule-Voted				0		0			0.0
0012 (01) Integrated Wasteland									
Development Programme.									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.0
0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.0

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No	Housing, Soil and Water Conservation, Ag Major Head Minor Head Sub Head	ricultural Research a	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4			7	8
	<u>~</u>	O (a)	S (b)	R (c)	Total (a+b+c)	7			,	Ū
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation 004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	1,03,37,000			1,03,37,000	85,90,690	3,36,722	20,83,032	82,53,968	20.15

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Signature of Branch Officer

45	Housing, Soil	and Water Conservation, Ag	gricultural Research and E	ducation							
	No Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2216	General-Voted-	7,80,000	0	0	7,80,000	6,53,900	0	11,92,600	-4,12,600	152.9
		Sixth-Schedule-Voted	63,75,000	0	0	63,75,000	63,75,000	0	11,92,600	51,82,400	18.71
	2402	General-Voted-	99,50,68,000	0	0	99,50,68,000	94,18,60,475	5,15,97,541	26,82,74,025	72,67,93,975	26.96
		Sixth-Schedule-Voted	1,56,13,05,000	0	0	1,56,13,05,000	1,56,13,05,000	5,15,97,541	26,82,74,025	1,29,30,30,975	17.18
	2415	General-Voted-	1,03,37,000	0	0	1,03,37,000	85,90,690	3,36,722	20,83,032	82,53,968	20.15
	rant Total		1.00 (1.95.000	0	0	1 00 (1 05 000	05 11 05 065	5 10 24 262	27 15 40 657	72 46 25 242	26.00
	eneral-Voted-	7.4.4	1,00,61,85,000	0	0	1,00,61,85,000	95,11,05,065	5,19,34,263	27,15,49,657	73,46,35,343	26.99
S1	xth-Schedule-V	voted	1,56,76,80,000	0	0	1,56,76,80,000	1,56,76,80,000	5,19,34,263	27,15,49,657	1,29,61,30,343	17.32

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^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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	rant No. & Description									
46	Special Programme for Rural Developmen	t								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	800 Other Expenditure									
1	ooo Oniei Expenditure									

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Special Programme for Rural Development									
Major Head Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0 (a)	S (b)	R (c)	Total					
0004 (01) Special Central Assistance under Border Areas Programme	(11)	(2)	(6)	(41216)					
Sixth-Schedule-Voted				0		0			0.00
0069 (01) Border Areas Programmes Under Border Areas Development									
General-Voted- Sixth-Schedule-Voted				0		0 0			0.00 0.00
0074 (06) Border Areas Programmes under Education-									
General-Voted-				0		0			0.00
	Major Head Minor Head Sub Head 2 0004 (01) Special Central Assistance under Border Areas Programme Sixth-Schedule-Voted 0069 (01) Border Areas Programmes Under Border Areas Development General-Voted- Sixth-Schedule-Voted 0074 (06) Border Areas Programmes under Education-	Minor Head Sub Head 2 O(a) 0004 (01) Special Central Assistance under Border Areas Programme Sixth-Schedule-Voted 0069 (01) Border Areas Programmes Under Border Areas Development General-Voted- Sixth-Schedule-Voted 0074 (06) Border Areas Programmes under Education-	Major Head Minor Head Sub Head 2 O S (a) (b) 0004 (01) Special Central Assistance under Border Areas Programme Sixth-Schedule-Voted 0069 (01) Border Areas Development General-Voted- Sixth-Schedule-Voted 0074 (06) Border Areas Programmes under Education-	Major Head Minor Head Sub Head 2 O S R (a) (b) (c) 0004 (01) Special Central Assistance under Border Areas Programme Sixth-Schedule-Voted 0069 (01) Border Areas Programmes Under Border Areas Development General-Voted-Sixth-Schedule-Voted	Major Head Minor Head Sub Head 2 O S R Total (a) (b) (c) (a+b+c) 0004 (01) Special Central Assistance under Border Areas Programme Sixth-Schedule-Voted 0069 (01) Border Areas Programmes Under Border Areas Development General-Voted- Sixth-Schedule-Voted 0074 (06) Border Areas Programmes under Education-	Major Head Minor Head Sub Head Sub	Major Head Minor Head Sub Head Winor Head Winor Head Sub Head Winor Head Winor Head Winor Head Worts spent(-) Worts	Major Head Minor Head Sub Head (Figure in rupes) Available(+) over spen(f) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) 2 3 Total O S R Total (a) (b) (c) (a+b+c) Sixth-Schedule-Voted O O S R Total (a+b+c) O O O O S R Total (a+b+c) O O O O S R Total (a+b+c) O O O O O O O O O O O O O O O O O O	Major Head Total Grant or Appropriation (Figure in rupes) Winor Head Winor Head

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Special Programme for Rural Developmen	t								
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
N.E.C Scheme General-Voted-	23,40,000			23,40,000	23,40,000	0		23,40,000	0.00
2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									
	Major Head Minor Head Sub Head 2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project N.E.C Scheme General-Voted- 2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme	Minor Head Sub Head 2 O (a) 2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project N.E.C Scheme General-Voted- 23,40,000 2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration	Major Head Minor Head Sub Head 2 O S (a) (b) 2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project N.E.C Scheme General-Voted- 2575 Special Programmes for Rural Development 06 06-Border Area Development 06 06-Border Area Development 01 Direction And Administration 0001 (01) Border Areas Programme	Major Head Minor Head Sub Head 2 3 O S R (a) (b) (c) 2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project N.E.C Scheme General-Voted- 2575 Special Programmes for Rural Development 06 06-Border Area Development 01 Direction And Administration 0001 (01) Border Area Development 01 Direction And Administration 0001 (01) Border Areas Programme	Major Head Minor Head Sub Head (Figure in rupees)	Major Head Minor Head Sub Head (Figure in rupees) Available(+)/ over spent(-) balance amount at the beginning of the month (Figure in Rs.) (Col.7 of previous month) 2 O S R Total (a) (b) (c) (a+b+c) 2552 North Eastern Areas B BORDER AREAS DEVEL OPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project N.E.C Scheme General-Voted- 23,40,000 2575 Special Programmes for Rural Development 06 6-Border Area Development 06 6-Border Area Development 07 Border Area Development 08 OD Direction And Administration 0901 (01) Border Area Development Dol Direction And Administration 0001 (01) Border Area Development	Major Head Minor Head (Figure in rupees)	Major Head Minor Head Progressive Pr	Najor Hard Note Note

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5		7	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,77,14,000 5,28,84,000			2,77,14,000 5,28,84,000	2,05,33,620 5,28,84,000	-1,81,415 48,19,218	69,98,965 1,71,91,467	2,07,15,035 3,56,92,533	25.25 32.51
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,35,000 4,50,000			1,35,000 4,50,000	1,35,000 4,50,000	0 4,642	1,37,164	1,35,000 3,12,836	0.00 30.48
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted- Sixth-Schedule-Voted	5,50,00,000 37,24,00,000			5,50,00,000 37,24,00,000	5,50,00,000 37,24,00,000	0		5,50,00,000 37,24,00,000	0.00 0.00

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46	Special Programme for Rural Development	t								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to									
	Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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46	Special Programme for Rural Developmen	t								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0020 (20) NEC Share General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
4	4552 Capital Outlay on									
7	North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills									
	District N.E.C Scheme									0.00
	General-Voted-				0		0			0.00

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46	Special Programme for Rural Developmen	ıt								
No	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of Pro-									
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00
М	ajor Head Wise total									
	2501 General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2552 General-Voted-	23,40,000	0	0	23,40,000	23,40,000	0	0	23,40,000	0
	2575 General-Voted-	10,31,09,000	0	0	10,31,09,000	9,59,28,620	46,42,445	2,41,63,006	7,89,45,994	23.43
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	46,42,445	2,41,63,006	40,15,70,994	5.68
	General-Voted-									

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46	Special Programme for Rural Developmen	t								
No					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
	Frant Total General-Voted-	10,54,49,000	0	0	10,54,49,000	9,82,68,620	46,42,445	2,41,63,006	8,12,85,994	22.91
S	ixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	46,42,445	2,41,63,006	40,15,70,994	5.68

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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	74401 (or 62 20001)p1301									
	Housing, Animal Husbandry, Agricultural Major Head Minor Head Sub Head	Research and Educa	Total Grant o	on Public Works, Cor Appropriation in rupees)	apital Outlay on Anii	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
-		0	S	R	Total	-		•	,	- U
		(a)	(b)	(c)	(a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure General-Voted- Sixth-Schedule-Voted	14,44,000 32,10,000			14,44,000 32,10,000	10,83,000 32,10,000	0 0	3,61,000 8,02,500	10,83,000 24,07,500	25.00 25.00
	800 Other Expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted	44,26,000			44,26,000	44,26,000	0		44,26,000	0.00
2	2403 Animal Husbandry 001 Direction and Administration 0001 (01) Directorate of Animal									

0004

(04) Engineering Establishment

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Husbandary and Veterinary General-Voted-4,82,08,000 3,48,70,424 33.79 4,82,08,000 29,50,325 1,62,87,901 3,19,20,099 0002 (02) District Offices Sixth-Schedule-Voted 12,63,47,000 12,63,47,000 12,63,47,000 64,66,203 3,26,24,436 9,37,22,564 25.82 (03) Sub-Divisional Offices-1,64,00,000 38.47 1,64,00,000 1,64,00,000 63,08,376 1,00,91,624 Sixth-Schedule-Voted 12,47,473

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	1									
No	Housing, Animal Husbandry, Agricultural Major Head Minor Head Sub Head	Research and Educati	Total Grant or Appropriation (Figure in rupees)				for Animal Husbandry Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,12,65,000			3,12,65,000	3,12,65,000	22,50,316	99,58,366	2,13,06,634	31.85
	0005 (05) Veterinary Information Unit									
	General-Voted-	1,05,19,000			1,05,19,000	88,60,162	5,27,141	21,85,979	83,33,021	20.78
	0007 (07) Marketing Cell									
	0007 (07) Warketing Cen									
	General-Voted-	5,95,000			5,95,000	4,85,200	0	1,09,800	4,85,200	18.45
	0009 (09) Meghalaya State Fodder and									
				1	1					

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				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3		4	5	6	7	8
О	S	R	Total					
(a)	(b)	(c)	(a+b+c)					
18,49,000			18,49,000	13,89,443	1,01,590	5,61,147	12,87,853	30.35
91,62,000			91,62,000	79,38,565	1,48,703	13,72,138	77,89,862	14.98
82,81,000			82,81,000	82,81,000	5,38,037	26,07,524	56,73,476	31.49
	(a) 18,49,000 91,62,000	O S (a) (b) 18,49,000 91,62,000	(a) (b) (c) 18,49,000 91,62,000	(Figure in rupees) 3	(Figure in rupees) (Figure in rupees) Col. 7 of previous month	(Figure in rupes) Col. 7 of previous month Col. 7 of previous month	Col.7 of previous month Expenditure for the current month Figure in Rs.) Expenditure upto the current month Figure in Rs.) Col.7 of previous month Figure in Rs.) Figure in Rs.) Col.7 of previous month Figure in Rs.) Figure in Rs.) Col.7 of previous month Figure in Rs.) Col.7 of previous month Figure in Rs.) Figure	Col.7 of previous month Col.7 of previou

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47	Housing, Animal Husbandry, Agricultural Res	search and Education	on, Capital Outlay	on Public Works, C	apital Outlay on Anii	mal Husbandry, Loans f	or Animal Husbandry			%age of
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	S.L.P.P.	,	. ,	. ,						
	General-Voted-	54,64,000			54,64,000	45,09,935	2,17,539	11,71,604	42,92,396	21.44
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	24,28,000 67,70,000			24,28,000 67,70,000	2,89,470 67,70,000	4,76,488 6,61,864	26,15,018 34,21,316	-1,87,018 33,48,684	107.70 50.54
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

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47	Housing, Animal Husbandry, Agricultural l	Research and Educat	tion, Capital Outlay	on Public Works, Ca	npital Outlay on Anii	mal Husbandry, Loans f	for Animal Husbandry	ý		
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries Sixth-Schedule-Voted	2,86,17,000			2,86,17,000	2,86,17,000	17,48,387	79,15,373	2,07,01,627	27.66
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,26,65,000			10,26,65,000	10,26,65,000	75,67,623	4,00,60,963	6,26,04,037	39.02
	0003 (03) Mobile Veterinary Dispensary									

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47	Housing, Animal Husbandry, Agricultura	al Research and Education	anital Outlay on Ani	mal Huchandry I cane f	or Animal Huchandry					
No No	Major Head Minor Head Sub Head	ar Acsearch and Education	Total Grant or	Appropriation n rupees)	ipitai Outiay (iii Aiii	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,04,52,000			5,04,52,000	5,04,52,000	28,27,588	1,48,61,455	3,55,90,545	29.46
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,62,13,000			6,62,13,000	6,62,13,000	46,49,652	2,23,49,894	4,38,63,106	33.75
	0005 (05) Vigilance Unit									
	General-Voted- Sixth-Schedule-Voted	3,06,12,000 83,26,000			3,06,12,000 83,26,000	2,27,60,463 83,26,000	19,57,159 4,14,804	98,08,696 20,42,784	2,08,03,304 62,83,216	32.04 24.53
	0006 (06) Check Post									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay of Major Hood						mal Husbandry, Loans f	for Animal Husbandry	<i>/</i>		
	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,26,000 1,30,000			1,26,000 1,30,000	1,26,000 1,30,000	0 0		1,26,000 1,30,000	0.00 0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted-	2,68,30,000			2,68,30,000	1,88,33,199	19,94,339	99,91,140	1,68,38,860	37.24
	0009 (09) Animal Disease Survellance									
	(o) / Immar Discuse Sui veitulee									
	General-Voted-	35,39,000			35,39,000	25,36,306	2,27,938	12,30,632	23,08,368	34.77
	0010 (10) Systematic control of					+				
	(10) Systematic control of			1						

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47 Housing, Animal Husbandry, Agricultural No Major Head			Appropriation	-	Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Livestock Disease of National Importance									
General-Voted-	34,35,000			34,35,000	24,82,107	2,20,534	11,73,427	22,61,573	34.16
0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
Centrally Sponsored Schemes General-Voted-	1,04,90,000			1,04,90,000	1,04,90,000	0		1,04,90,000	0.00
0013 (13) National Animal Disease & Reporting System.(NADRS)									
Centrally Sponsored Schemes General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
0017 (17) Central Store for Medicines									

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No		Research and Educa	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)		balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	for emergency need		. ,							
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio- Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	0	73,200	3,75,800	16.30

Major Head Wise total

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,50,00,000			2,50,00,000	2,01,52,920	0	48,47,080	2,01,52,920	19.39
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	82,96,608	4,04,17,560	11,48,24,440	26.04
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	40,08,000			40,08,000	32,78,551	0	7,29,449	32,78,551	18.20

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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		5 1 151			. 10 1					
No	Major Head Minor Head Sub Head	nor Head (Figure in rupees) 2 3					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council Centrally Sponsored Schemes General-Voted-	37,50,000			37,50,000	26,17,157	3,78,453	15,11,296	22,38,704	40.30
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, Ca	pital Outlay on Anin	nal Husbandry, Loans f	for Animal Husbandry	7		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP) Centrally Sponsored Schemes General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0038 (27) Professional Efficiency Development (PED)									
	General-Voted-	61,00,000			61,00,000	61,00,000	0		61,00,000	0.00
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									

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47	Housing, Animal Husbandry, Agricultural	Research and Educati			npital Outlay on Anin		_			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	39,24,000			39,24,000	39,24,000	2,98,029	13,54,825	25,69,175	34.53
	0002 (02) Key Village Scheme									
	Sixth-Schedule-Voted	2,49,52,000			2,49,52,000	2,49,52,000	17,74,446	89,21,331	1,60,30,669	35.75
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	82,68,000			82,68,000	82,68,000	6,05,207	28,56,962	54,11,038	34.55
	0006 (06) Intensive Cattle Development									

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Housing, Animal Husbandry, Agricultural	Research and Educati	ion, Capital Outlay	on Public Works, C	apital Outlay on Anii	mal Husbandry, Loans f	For Animal Husbandry	7		
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted- Sixth-Schedule-Voted	7,46,74,000 3,47,68,000			7,46,74,000 3,47,68,000	5,61,22,483 3,47,68,000	46,35,030 25,67,924	2,31,86,547 1,33,94,917	5,14,87,453 2,13,73,083	31.05 38.53
0007 (07) Indo-Danish Project									
General-Voted-	2,52,82,000			2,52,82,000	1,94,63,398	16,11,623	74,30,225	1,78,51,775	29.39
0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
Sixth-Schedule-Voted	85,92,000			85,92,000	85,92,000	5,75,619	29,42,072	56,49,928	34.24
0009 (09) Livestock Farms - Garo Hills									
	Major Head Minor Head Sub Head General-Voted- Sixth-Schedule-Voted O007 (07) Indo-Danish Project General-Voted- General-Voted- Sixth-Schedule-Voted Sixth-Schedule-Voted	Major Head Minor Head Sub Head	Major Head Minor Head Sub Head	Major Head Sub Hea	Najor Head Sub Hea	Major Head (Figure in rupes) Major Head (Figure in rupes) Major Head (Figure in rupes) Major Head Major Head (Figure in rupes) Major Head M	Major Head Sub Head Figure in rupees Major Head Sub Head Figure in rupees Major Head Minor Head Figure in rupees Major Head Ma	Major Head Minor Head Sub Head Grigure in rupees Sub Head H	Major Head Minor Head Head Head Minor Head Head

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Six	Major Head Minor Head Sub Head		(Figure	in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
Six	2			3		4	5	6	7	8
Six		0	\mathbf{S}	R	Total					
Six		(a)	(b)	(c)	(a+b+c)					
003	neral-Voted- th-Schedule-Voted	70,95,000 40,03,000			70,95,000 40,03,000	56,22,775 40,03,000	3,65,744 3,13,139	18,37,969 15,74,959	52,57,031 24,28,041	25.91 39.34
	11 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									
Ger	neral-Voted-	1,69,09,000			1,69,09,000	1,34,56,655	8,26,624	42,78,969	1,26,30,031	25.31
003	13 (13) Cattle Farm - Jaintia HIlls									
Six	th-Schedule-Voted	1,18,84,000			1,18,84,000	1,18,84,000	7,66,945	38,57,046	80,26,954	32.46
002										

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	Housing, Animal Husbandry, Agricultural R Major Head Minor Head Sub Head	Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	34,93,000			34,93,000	34,93,000	1,91,942	10,11,687	24,81,313	28.96
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0037 (30) National Programme For Bovine Breeding									
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									

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	1									
No	Major Head Minor Head Sub Head	esearch and Educat	Total Grant or	on Public Works, Car Appropriation n rupees)	apital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total	•		•	,	- U
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

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47 No	Housing, Animal Husbandry, Agricultural Major Head		Total Grant or			Available(+)/	Actual	Progressive	Available	%age of
NO	Minor Head Sub Head		(Figure in			available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,49,47,000			1,49,47,000	1,49,47,000	7,76,124	37,95,432	1,11,51,568	25.39
	0002 (02) Poultry Farm, Bhoi									
	General-Voted- Sixth-Schedule-Voted	91,74,000 66,07,000			91,74,000 66,07,000	75,68,035 66,07,000	3,62,898 3,01,494	19,68,863 18,20,748	72,05,137 47,86,252	21.46 27.56
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	49,00,000			49,00,000	49,00,000	2,06,337	11,89,950	37,10,050	24.28
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

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No	Housing, Animal Husbandry, Agricultural Major Head Minor Head Sub Head	Research and Education	Total Grant o	on Public Works, C r Appropriation in rupees)	apital Outlay on Anii	Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Figure in Rs.) (Col.7 of previous month)			(Col.3- Col.6)	riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-	(a) 1,04,93,000	(b)	(c)	(a+b+c) 1,04,93,000	78,67,075	7,19,109	33,45,034	71,47,966	31.88
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,07,000			36,07,000	36,07,000	1,92,396	10,71,458	25,35,542	29.70
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	44,46,000			44,46,000	44,46,000	2,84,711	13,92,699	30,53,301	31.32
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

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Grant No. & Description Government of Meghalaya Date :

47	Housing, Animal Husbandry, Agricultura	Research and Educat	ion, Capital Outlay	on Public Works, Ca	npital Outlay on Anir	nal Husbandry, Loans f	or Animal Husbandry	7		
	Major Head Minor Head Sub Head	inor Head (Figure in rupees) 2 3					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,56,22,000			2,56,22,000	2,03,03,881	12,48,718	65,66,837	1,90,55,163	25.63
	0014 (14) Poultry Farm, Mairang									
	Sixth-Schedule-Voted	34,19,000			34,19,000	34,19,000	1,59,378	8,49,206	25,69,794	24.84
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	22,59,000			22,59,000	22,59,000	1,71,983	8,47,131	14,11,869	37.50
	0016 (16) Poultry Development Programme under SLPP									

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,09,47,000			1,09,47,000	1,09,47,000	7,05,204	34,91,044	74,55,956	31.89
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted-	21,94,000			21,94,000	21,94,000	0		21,94,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	27,34,000			27,34,000	27,34,000	2,04,503	10,13,465	17,20,535	37.07
	0026 (26) Broiler Farm(Assanangre)									

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No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	43,35,000			43,35,000	43,35,000	3,42,728	15,05,484	28,29,516	34.73
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,59,000			12,59,000	12,59,000	74,400	3,96,796	8,62,204	31.52
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

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47 No		tescaren una Education			ipitai Gatiay Gii 7 iiii	Available(+)/	Actual	Progressive	Available	%age of
INO	Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted 0002 (02) Sheep Extention Unit Sixth-Schedule-Voted	46,72,000 8,44,000			46,72,000 8,44,000	46,72,000 8,44,000	2,75,439 57,873	2,89,085	33,28,352 5,54,915	28.76
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	26,36,000			26,36,000	26,36,000	1,58,368	10,26,827	16,09,173	38.95

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No 1	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,38,000			16,38,000	16,38,000	84,406	4,62,082	11,75,918	28.2
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	67,55,000			67,55,000	67,55,000	4,09,504	21,72,879	45,82,121	32.1
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	39,89,000			39,89,000	39,89,000	5,31,540	25,91,763	13,97,237	64.9′

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47 Housing, Animal Husbandry, Agricultu	ral Research and Educatio			apital Outlay on Ani		_			
No Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0003 (03) Pig Farm, Jowai									
Sixth-Schedule-Voted	78,40,000			78,40,000	78,40,000	4,00,748	18,88,996	59,51,004	24.09
0004 (04) Pig Farm, Nongstoin									
Sixth-Schedule-Voted	35,11,000			35,11,000	35,11,000	1,83,515	8,14,118	26,96,882	23.19
0006 (06) Pig Farm, Baghmara									
Sixth-Schedule-Voted	31,73,000			31,73,000	31,73,000	1,98,366	10,66,102	21,06,898	33.60

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47 Housing, Animal Husbandry, Agricultural		Total Grant or		1 7	Available(+)/		· ·	,	
No Major Head Minor Head Sub Head		(Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0007 (07) Piggery Producttion under S.L.P.P.									
Sixth-Schedule-Voted	2,31,39,000			2,31,39,000	2,31,39,000	16,05,739	80,01,445	1,51,37,555	34.58
0009 (09) Pig Farm Mairang									
Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,07,292	6,31,424	18,97,576	24.97
0010 (10) Pig Farm, Dalu									
Sixth-Schedule-Voted	56,59,000			56,59,000	56,59,000	3,47,599	17,83,771	38,75,229	31.52

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47 Housing, Animal Husbandry, Agricultural F	Research and Education			apıtal Outlay on Ani		_			
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
General-Voted-	1,60,47,000			1,60,47,000	1,27,35,207	7,41,846	40,53,639	1,19,93,361	25.26
0012 (12) Pig Farm Pynursla									
Sixth-Schedule-Voted	60,51,000			60,51,000	60,51,000	3,75,317	19,92,485	40,58,515	32.93
0016 (14) Pig Farm Sohra									
Sixth-Schedule-Voted	9,94,000			9,94,000	9,94,000	27,900	1,37,700	8,56,300	13.85

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47	Housing, Animal Husbandry, Agricultural	Research and Educati	ion, Capital Outlay	on Public Works, Ca	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandry	y		
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills. Sixth-Schedule-Voted	9,16,600			9,16,600	9,16,600	0		9,16,600	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,62,000			57,62,000	57,62,000	27,900	1,51,700	56,10,300	2.63
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	74,400	3,67,200	16,91,800	17.83

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	Housing, Animal Husbandry, Agricultural l	Research and Educat			apital Outlay on Anii		tor Animal Husbandry	<i>'</i>		
No	Major Head Minor Head Sub Head	nor Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (25) Scheme for AI Production Centre of Pig									
	General-Voted-	10,76,000			10,76,000	9,47,600	37,200	1,65,600	9,10,400	15.39
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators									
	General-Voted-				0		0			0.00
	107 Fodder and Feed Development (02) Fodder Demonstration Farms									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)0002 Upper Shillong General-Voted-41,30,000 41,30,000 31,10,354 28,79,476 30.28 2,30,878 12,50,524 0003 (03) Feed Mill, Bhoi General-Voted-1,32,05,000 1,32,05,000 1,00,06,189 7,86,627 39,85,438 92,19,562 30.18 (04) Subsidy for Farmers for cultivation of Fodder 9,00,000 9,00,000 9,00,000 0.00 9,00,000 0 Sixth-Schedule-Voted 0005 (05) Fodder seed production at

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47	Housing, Animal Husbandry, Agricultura	l Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,05,000			24,05,000	20,03,492	99,882	5,01,390	19,03,610	20.85
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	4,23,720	21,99,569	42,60,431	34.05
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,33,000			98,33,000	73,84,507	7,29,110	31,77,603	66,55,397	32.32

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Ü	rant 110. & Description									
47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Fodder Demonstration Farm, Garo Hills	(u)	(12)	(0)	(0.12.13)					
	Sixth-Schedule-Voted	7,96,000			7,96,000	7,96,000	52,038	2,96,214	4,99,786	37.21
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	20,63,000			20,63,000	20,63,000	1,63,294	7,71,944	12,91,056	37.42
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,17,000			3,17,000	3,17,000	8,100	47,100	2,69,900	14.86
	0018 (18) Strengthening Of Poultry									
				1						

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No	Major Head Minor Head Sub Head	Research and Educati	Total Grant o	on Public Works, Cor Appropriation in rupees)	Capital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for Animal Husbandry Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)			· ·		- U
	Goat Farms									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Rural Backyard Poultry Development									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0021 (10) CI. Micciae in Cl. II									
	0021 (10) Sub Mission in Skill									

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47 No	Housing, Animal Husbandry, Agricultural Major Head Minor Head	Tesseuron und Education	Total Grant or	Appropriation	aprair Outiny On Allin	Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(Figure i	n rupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Technology Transfer & Extension		()							
	Centrally Sponsored Schemes General-Voted-	50,60,000			50,60,000	50,60,000	0		50,60,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0023 (08) Sub-Mission of Livestock									
	Development Centrally Sponsored Schemes General-Voted-	1,79,30,000			1,79,30,000	1,79,30,000	0		1,79,30,000	0.00
	0024 (24) IEC Support for Livestock									

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47 Housing, Animal Husbandry, Agricultural Ro No Major Head		Total Grant or	Annropriation		Available(+)/	Actual		Available	%age of
Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2		•	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Extension	(4)		(6)	(4.2.0)					
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0025 (25) Livestofk Mela at District Headquarter									
General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
0026 (26) Exposure visit of farmers outside the State									
General-Voted-				0		0			0.00
0027 (27) Cluster Based Mass									

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	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0031 (21) Strengthening of Piggery farms									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-				0		0			0.00

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	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0								
	0033 (22) Import of Germ-Plasm (Exitic Breed)	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, Ca	npital Outlay on Anir	nal Husbandry, Loans f	for Animal Husbandry			
	Major Head Minor Head Sub Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office General-Voted-	1,02,18,000			1,02,18,000	77,57,835	5,63,999	30,24,164	71,93,836	29.60
	0002 (02) Disease Investigation Section									
	General-Voted-	77,69,000			77,69,000	55,34,713	5,37,296	27,71,583	49,97,417	35.67
	0003 (03) Sample Survey of Livestock Product									

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No	Major Head Minor Head Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Statistical Cell									
	General-Voted-	1,23,39,000			1,23,39,000	1,00,66,641	5,00,521	27,72,880	95,66,120	22.47
	0008 (08) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted-	1,30,00,000			1,30,00,000	1,05,93,530	7,59,046	31,65,516	98,34,484	24.35
	0009 (09) Livestock Census									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)**Central Sector Schemes** General-Voted-0 0.00 **IRRECOVERABLE** LOANS WRITE OFF 0001 (01) Travelling Advance 20,000 20,000 General-Voted-20,000 0 20,000 0.00 10,000 Sixth-Schedule-Voted 10,000 10,000 10,000 0.00 0002 (02) Medical Advance General-Voted-0 0.00 Sixth-Schedule-Voted 14,000 14,000 14,000 14,000 0 0.00

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	-									
47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Anin	nal Husbandry, Loans	for Animal Husbandr	y		
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) House Building Advance General-Voted- Sixth-Schedule-Voted	26,000 12,000			26,000 12,000	26,000 12,000	0 0		26,000 12,000	0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted- Sixth-Schedule-Voted	25,000 39,000			25,000 39,000	25,000 39,000	0		25,000 39,000	0.00 0.00
	0005 (05) Miscellaneous Advance									

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47	Housing, Animal Husbandry, Agricultural	Research and Educat			apital Outlay on Anir		for Animal Husbandry			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	20,000 3,000			20,000 3,000	20,000 3,000	0 0		20,000 3,000	0.00 0.00
	800 Other Expenditure 0004 (04) Contrn & Maintenance of Departmental non-residential buildings									
	General-Voted- Sixth-Schedule-Voted	30,00,000 1,01,04,910			30,00,000 1,01,04,910	20,11,131 1,01,04,910	0 1,950	9,88,869 27,09,043	20,11,131 73,95,867	32.96 26.81
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									

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					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		3	5				6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
neral-Voted- th-Schedule-Voted	1,20,60,000 50,34,000			1,20,60,000 50,34,000	91,12,523 50,34,000	7,41,019 3,67,817	36,88,496 20,29,093	83,71,504 30,04,907	30.58 40.31
02 (02) Vaccine Depot.Shillong									
neral-Voted-	42,48,000			42,48,000	30,11,582	3,16,416	15,52,834	26,95,166	36.55
7 Education D1 (01) Contribution to Assam Agriculture University									
neral-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
t! 	eral-Voted- h-Schedule-Voted 2 (02) Vaccine Depot.Shillong eral-Voted- Education 1 (01) Contribution to Assam Agriculture University	eral-Voted- h-Schedule-Voted 2 (02) Vaccine Depot.Shillong eral-Voted- 42,48,000 Education 1 (01) Contribution to Assam Agriculture University	eral-Voted- h-Schedule-Voted 2 (02) Vaccine Depot.Shillong eral-Voted- 42,48,000 Education 1 (01) Contribution to Assam Agriculture University	O (a) (b) (c) eral-Voted- h-Schedule-Voted 50,34,000 2 (02) Vaccine Depot.Shillong eral-Voted- 42,48,000 Education 1 (01) Contribution to Assam Agriculture University	O S R Total (a+b+c)	O S R Total (a+b+c)	O S R Total (a+b+c)	O S R Total (a+b+c)	O S R Total (a+b+c)

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47		Research and Educat			apital Outlay on Anir	nal Husbandry, Loans Available (+)/			A wallahi-	0/ a = a = £
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Assistants									
	General-Voted-	1,17,33,000			1,17,33,000	76,30,296	10,28,545	51,31,249	66,01,751	43.73
	0003 (03) Studies in Veterinary Science									
	General-Voted-	30,15,000			30,15,000	30,15,000	0		30,15,000	0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0008 (08) Vocational Training for									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Farmers Sixth-Schedule-Voted 1,70,91,000 1,70,91,000 1,70,91,000 84,72,670 50.43 20,24,965 86,18,330 0011 (11) Training cum Workshop. General-Voted-1,25,000 1,25,000 1,25,000 0 1,25,000 0.00 (12) Establishment Vocational Training Centre at Jowai, East and West Khasi Hills. 77,66,000 77,66,000 77,66,000 Sixth-Schedule-Voted 0 77,66,000 0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available balance(+) Minor Head over spent(-) **Expenditure** Expenditure prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)0018 (15) State Awareness Programme on Animal Disease Sixth-Schedule-Voted 8,80,000 8,80,000 8,80,000 0 8,80,000 0.00 Capital Outlay on 4403 **Animal Husbandry** Poultry Development (01) State Contribution for 0002 Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas Sixth-Schedule-Voted 10,20,000 10,20,000 10,20,000 10,20,000 0.00 Capital Outlay on 4552 North Eastern Areas

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Grant Total

Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
04 An	imal Husbandry									
800 Oth	ner Expenditure									
	Construction Works For									
	tablishment Of Poultry									
	eeding Farm-Cum-Hatechery Phulbari, Wgh.									
710	-									
General-Vo	N.E.C Scheme				0		0			0.00
General- v	oleu-				o		0			0.00
2216	General-Voted-	14,44,000	0	0	14,44,000	10,83,000	0	11,63,500	2,80,500	80.57
	Sixth-Schedule-Voted	76,36,000	0	0	76,36,000	76,36,000	0	11,63,500	64,72,500	15.24
2403	General-Voted-	56,24,61,000	0	0	56,24,61,000	45,79,00,088	7,66,52,432	39,51,98,326	16,72,62,674	70.26
	Sixth-Schedule-Voted	86,33,87,510	0	0	86,33,87,510	86,33,87,510	7,66,52,432	39,51,98,326	46,81,89,184	45.77
2415	General-Voted-	3,24,31,000	0	0	3,24,31,000	2,37,44,401	44,78,762	2,14,20,002	1,10,10,998	66.05
	Sixth-Schedule-Voted	3,07,71,000	0	0	3,07,71,000	3,07,71,000	44,78,762	2,14,20,002	93,50,998	69.61
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	(
4552	General-Voted-	0	0	0	0	0	0	0	0	(

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Grant No. & Description

47	Housing, Animal Husbandry, Agricultural	Research and Education, G	Capital Outlay on F	Public Works, Cap	pital Outlay on Ani	mal Husbandry, Loans f	or Animal Husbandry			
	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total	·				
		(a)	(b)	(c)	(a+b+c)					
G	eneral-Voted-	59,63,36,000	0	0	59,63,36,000	48,27,27,489	8,11,31,194	41,77,81,828	17,85,54,172	70.06
S	ixth-Schedule-Voted	90,28,14,510	0	0	90,28,14,510	90,28,14,510	8,11,31,194	41,77,81,828	48,50,32,682	46.28

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	·									
48	Housing, Dairy Development, Agricultura	l Research and Educa	ation							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure Sixth-Schedule-Voted	9,02,000	(b)	(c)	9,02,000	9,02,000	0	2,22,000	6,80,000	24.61
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000			10,00,000		0	10,00,000		100.00
2	2404 Dairy Development 001 Direction and Administration 0001 (01) Headquarter's Office									

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48	Housing, Dairy Development, Agricultural	Research and Educa	tion							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	t(-) Expenditure for the current month g of onth (Figure in Rs.) (Col.3-Col.6)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-35,98,820	8,87,694	44,86,514	-44,86,514	0.00
	0002 (02) Payment due to MeSEB/ Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		5,675 4,38,202	5,675 8,55,378	-5,675 -8,55,378	0.00 0.00
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted- Sixth-Schedule-Voted				0	-18,49,600	5,58,416 18,34,948	24,08,016 94,61,405	-24,08,016 -94,61,405	0.00

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48 Housing, Dairy Development, Agricultural	Research and Educati	ion							
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Rural Dairy Extension Central Centre Jowai									
Sixth-Schedule-Voted				0		13,93,088	71,00,016	-71,00,016	0.00
0003 (03) Creamery & Ghee Making Centre, Tura									
Sixth-Schedule-Voted				0		3,29,416	19,64,228	-19,64,228	0.00
0005 (05) Chilling Plant									
Sixth-Schedule-Voted				0		7,99,318	36,70,065	-36,70,065	0.00

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40	I Harris Dila Dalama da La		- 							
No	Major Head Minor Head Sub Head	ssearch and Educ	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted				0		59,286	2,39,022	-2,39,022	0.00
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0		0			0.00

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48	Housing, Dairy Development, Agricultural	Research and Educa	ation							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted- 0019 (19) Dairy Project				0		0			0.00
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

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Housing, Dairy Development, Agricultural	Research and Educa	tion							
		Total Grant or			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Central Sector Schemes General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
0022 (18) Assistant Director (Diary) Tura									
General-Voted- Sixth-Schedule-Voted				0 0		0 56,489	1,11,689	-1,11,689	0.00 0.00
191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
Sixth-Schedule-Voted				0		3,35,434	22,03,271	-22,03,271	0.00
	Major Head Minor Head Sub Head Central Sector Schemes General-Voted- Sixth-Schedule-Voted O022 (18) Assistant Director (Diary) Tura General-Voted- Sixth-Schedule-Voted 191 Assistance to Cooperatives and other Bodies O001 (01) Administration-	Major Head Minor Head Sub Head Central Sector Schemes General-Voted- Sixth-Schedule-Voted O022 (18) Assistant Director (Diary) Tura General-Voted- Sixth-Schedule-Voted 191 Assistance to Cooperatives and other Bodies O001 (01) Administration-	Minor Head Sub Head Central Sector Schemes General-Voted- Sixth-Schedule-Voted General-Voted- Sixth-Schedule-Voted 191 Assistance to Cooperatives and other Bodies O001 (01) Administration- (Figure	Major Head Minor Head Sub Head 2 O S R (a) (b) (c) Central Sector Schemes General-Voted- Sixth-Schedule-Voted Oo22 (18) Assistant Director (Diary) Tura General-Voted- Sixth-Schedule-Voted 191 Assistance to Cooperatives and other Bodies Oo01 (01) Administration-	Major Head Minor Head Sub Head 2 O S R Total (a) (b) (c) (a+b+c) Central Sector Schemes General-Voted- Sixth-Schedule-Voted 0 022 (18) Assistant Director (Diary) Tura General-Voted- Sixth-Schedule-Voted 0 191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-	Major Head Minor Head Sub Head (Figure in rupees) Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Co.l7 of previous month) 2 O S R Total (a) (b) (c) (a+b+c) Central Sector Schemes General-Voted- Sixth-Schedule-Voted O 022 (18) Assistant Director (Diary) Tura General-Voted- Sixth-Schedule-Voted O 0 191 Assistance to Cooperatives and other Bodies OO1 (O1) Administration-	Major Head Minor Head (Figure in rupees)	Major Head Nilor Head Figure in rupees Nilor Head Figure in rupees Nilor Head Figure in rupees Nilor Head Nilor Head Figure in rupees Nilor Head Nilor Head Progressive Pr	Major Head Minor Head Sub Head Wilson Head Wilso

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48	Housing, Dairy Development, Agricultura	l Research and Educ	cation							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		,	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Procurement Sixth-Schedule-Voted				0		3,56,961	9,14,586	-9,14,586	0.00
	0003 (03) Processing									
	Sixth-Schedule-Voted				0		1,71,506	10,48,657	-10,48,657	0.00
	0004 (04) Distribution									
	Sixth-Schedule-Voted				0		1,13,238	4,75,815	-4,75,815	0.00

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	Housing, Dairy Development, Agricultural Major Head Minor Head Sub Head	r Head (Figure in runges)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)				
1	2	0	S	3	Total	4	5	6	7	8
		(a)	(b)	R (c)	(a+b+c)					
	0005 (05) Land and Buildings (non-residential) Sixth-Schedule-Voted				0		0	6,00,000	-6,00,000	0.00
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Medical Advance									

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48	Housing, Dairy Development, Agricultura	l Research and Educa	tion							
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) House Building Advance									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	(05) Miscellaneous Advance									

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	Housing, Dairy Development, Agricultural R	esearch and Educa								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0005									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted- Sixth-Schedule-Voted				0		0 0	12,25,000	-12,25,000	0.00 0.00
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									

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Report on Expenditure for the month of AUGUST/2019-2020

Government of Meghalaya

Grant No. & Description

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48	Housing, Dair	y Development, Agricultura	l Research and Education	1							
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	1		0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	General-Voted	Į-				0		0			0.00
Ma	ajor Head Wise										
	2216	General-Voted-	10,00,000	0	0	10,00,000	0	0	12,22,000	-2,22,000	122.2
	2404	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	0	12,22,000	-3,20,000	135.48
	2404	General-Voted-	0	0	0	0	-54,48,420	73,39,671	3,67,69,337	-3,67,69,337	0
	2415	Sixth-Schedule-Voted	0	0	0	0	0	73,39,671	3,67,69,337	-3,67,69,337	0
	2415	General-Voted-	0	0	0	0	0	0	0	0	0
	rant Total		10.00.000			10.00.000	E4 40 400	72.20.471	2.70.01.227	2 (0.01.227	2500.12
	eneral-Voted-	. 1	10,00,000	0	0	10,00,000	-54,48,420	73,39,671	3,79,91,337	-3,69,91,337	3799.13
Si	ixth-Schedule-V	otea	9,02,000	0	0	9,02,000	9,02,000	73,39,671	3,79,91,337	-3,70,89,337	4211.9

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Grant No. & Description

48	Housing, Dairy Development, Agricultural	Research and Educati	on							
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runaac)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
									(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Housing, Fisheries, Agricultural Research Major Head Minor Head Sub Head	and Education, Cap	Total Grant or	ng, Capital Outlay or Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure	(4)		(C)	(a.b.t.)					
	General-Voted-				0		0			0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted-				0	-1,03,54,760	25,78,318	1,29,33,078	-1,29,33,078	0.00
	0002 (02) District Office									

Major Head Wise total

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49		nd Education, Capi		<u> </u>	on Fisheries					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		56,19,460	2,90,38,656	-2,90,38,656	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-82,766	44,978 8,977	1,27,744 86,096	-1,27,744 -86,096	0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0	-50,000	54,000	1,04,000	-1,04,000	0.00

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Date:

No	Housing, Fisheries, Agricultural Research Major Head Minor Head Sub Head	and Education, Capi	Total Grant or	ng, Capital Outlay or Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inland fisheries 0002 (02) Induced Breeding Centres General-Voted-				0	-5,11,172	1,52,795	6,63,967	-6,63,967	0.00
	0003 (03) Fish Farming Centres									
	Sixth-Schedule-Voted				0		2,55,692	12,88,991	-12,88,991	0.00
	0004 (04) Survey and Engineering Wing for Fisheries-									
, L										

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		151 1 6	. 10 1	G 1.10.1	T. 1					
No	Major Head Minor Head Sub Head	and Education, Capi	Total Grant or	r Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0	-4,95,840	1,27,574	6,23,414	-6,23,414	0.00
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted				0		10,26,506	50,24,632	-50,24,632	0.00
	0008 (08) Development of Reservoir and Lakes-									
	General-Voted- Sixth-Schedule-Voted				0 0	-13,11,700	3,34,149	16,45,849	-16,45,849	0.00 0.00
	0009 (09) Conservation and Legislation for protection of fish-									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		20,46,477	99,99,750	-99,99,750	0.00
0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
Central Sector Schemes General-Voted-				0		0			0.00
0011 (11) Trout Culture									
Sixth-Schedule-Voted				0		3,68,652	18,62,160	-18,62,160	0.00
0012 (12) Statistics and Information									

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No Major Head Minor Head	49 Housing, Fisheries, Agricultural Research	and Education, Cap	ital Outlay on Housi	ng, Capital Outlay o	n Fisheries					
O	Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
Wing- Wing-	1 2			3		4	5	6	7	8
Wing:		0	S	R	Total					
Wing-		(a)	(b)	(c)	(a+b+c)					
0014 (14) Culture and Development of Mahaseer and Trout	Wing-									
Mahaser and Trout	General-Voted-				0	-5,88,284	1,49,613	7,37,897	-7,37,897	0.00
Sixth-Schedule-Voted	0014 (14) Culture and Development of Mahaseer and Trout									
Farm, Jamge					0		0			0.00
Farm, Jamge										
	0017 (17) Regional Fish Seed Farm,Jamge									
0018 (18) Reclamation of Bheel	Sixth-Schedule-Voted				0		4,545	10,72,585	-10,72,585	0.00
0018 (18) Reclamation of Bheel										
	0018 (18) Reclamation of Bheel									

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	1			~						
No	Major Head Minor Head Sub Head	and Education, Cap	Total Grant o	ng, Capital Outlay or Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Fisheries									
	Sixth-Schedule-Voted				0		3,87,094	8,36,094	-8,36,094	0.00
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)**Centrally Sponsored Schemes** General-Voted-0 0.00 Processing, 105 Preservation and Marketing (01) Marketing and transport of fish and fishseed-General-Voted--8,33,932 2,12,392 10,46,324 -10,46,324 0.00 Extension and 109 Training 0001 (01) Extension--12,31,976 -15,44,828 General-Voted-3,12,852 15,44,828 0.00

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49	Housing, Fisheries, Agricultural Research	and Education, Capi	tal Outlay on Housin	ng, Capital Outlay o	n Fisheries					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings- General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted-				0	-19,96,142	5,00,169	24,96,311	-24,96,311	0.00

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Grant No. & Description 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)(03) Payment Due To 0003 MESEB/Municipal Board. General-Voted-0 0 0.00 Education and 277 Training (02) Stipend for Trainees in 0002 Fisheries General-Voted-0 0.00 Capital Outlay on 4216 Housing Government

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Grant No. & Description Government of Meghalaya Date :

49	Housing, Fisheries, Agricultural Research a	and Education, Capita	l Outlay on Housing	g, Capital Outlay or	n Fisheries					
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	01 Residential Buildings 700 Other Housing 0001 (01) Construction and Maintenance of Departmental Residential Buildings									
	General-Voted-				0		0			0.00
5	4405 Capital Outlay on Fisheries 105 Processing, Preservation and Marketing 0001 (01) Construction & Maintenance of Modern Hygiene Fish Market									
	General-Voted-				0		0			0.00
	800 Other Expenditure									
	0001 (01) Construction and									

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49 F	ousing, Fisheries, Agricultural Research a	and Education, Capital Ou	ıtlay on Housing,	Capital Outlay on	Fisheries					
M	ajor Head inor Head b Head		Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Maintenance of Departmental Non-Residential Buildings									
C	eneral-Voted-				0		0			0.00
(0003 (03) Construction and Maintenance of Departmental Fish Farms									
C	eneral-Voted-				0		0			0.00
	2216 General-Voted- 2405 General-Voted-	0	0	0 0	0 0	0 -1,54,67,430	0 1,37,68,933	0 6,87,33,704	0-6,87,33,704	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,37,68,933	6,87,33,704	-6,87,33,704	0
	2415 General-Voted-	0	0	0	0	-19,96,142	5,00,169	24,96,311	-24,96,311	0

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Grant No. & Description

49	Housing, Fish	neries, Agricultural Research a	and Education, C	Capital Outlay	on Housing, Capi	tal Outlay on Fis	sheries					
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			О		\mathbf{S}	R	Total					
			(a)		(b)	(c)	(a+b+c)					
	4405	General-Voted-		0	0	0	0	0	0	0	0	0
G	rant Total											
G	eneral-Voted-			0	0	0	0	-1,74,63,572	1,42,69,102	7,12,30,015	-7,12,30,015	0
S	Sixth-Schedule-Voted			0	0	0	0	0	1,42,69,102	7,12,30,015	-7,12,30,015	0

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R Total (a) **(b) (c)** (a+b+c)Forestry and Wild 2406 Life Forestry 01 Direction and Administration (01) Headquarters Organisation General-Voted-17,65,80,000 17,65,80,000 14,88,41,010 73,28,427 14,15,12,583 19.86 3,50,67,417 11,96,000 11,96,000 3,55,294 8,40,706 Sixth-Schedule-Voted 11,96,000 86,878 29.71 0002 (02) Forest Utilisation Office 1,37,20,000 1,37,20,000 1,18,42,392 5,22,392 24,00,000 1,13,20,000 General-Voted-17.49 (03) Divisional Forest Officer 6,38,36,000 25.32 Sixth-Schedule-Voted 6,38,36,000 6,38,36,000 31,58,252 1,61,64,456 4,76,71,544

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	Forestry and Wildlife, Agricultural Researc Major Head Minor Head Sub Head	h and Education, Cap	Total Grant or	estry and Wildlife Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	79,74,536	3,82,96,824	11,73,51,176	24.60
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00

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50		Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0007 (07) Sports (All India Forest Sports Meet at Chennai)	(a)	(b)	(c)	(a+b+c)					
	General-Voted- 0008 (08) Payment due to	10,50,000			10,50,000	10,50,000	0		10,50,000	0.00
	Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	40,42,000 54,15,000			40,42,000 54,15,000	35,74,446 54,15,000	2,61,141 1,89,065	7,28,695 8,07,039	33,13,305 46,07,961	18.03 14.90
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

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No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1				2						
1	2	0		3 D	Total	4	5	6	7	8
		O (a)	S (b)	R (c)	(a+b+c)					
	Chairman (Meghalaya Forest Dev. Corp.)	(4)	(b)	(C)	(arbic)					
	General-Voted- Sixth-Schedule-Voted	27,80,000 4,00,000			27,80,000 4,00,000	27,80,000 4,00,000	0		27,80,000 4,00,000	0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted-	11,72,000			11,72,000	11,72,000	0		11,72,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted-	2,18,21,000			2,18,21,000	1,77,05,066	9,03,912	50,19,846	1,68,01,154	23.00

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	Forestry and Wildlife, Agricultural Research	and Education, Capit	Total Grant or							
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted- Sixth-Schedule-Voted	6,00,000 21,73,000			6,00,000 21,73,000	6,00,000 21,73,000	0 1,01,588	5,34,980	6,00,000 16,38,020	0.00 24.62
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,57,79,000			1,57,79,000	1,12,74,383	10,82,177	55,86,794	1,01,92,206	35.41

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Forestry and Wildlife, Agricultural Resear	ich and Education, Ca	ipitai Outiay on Pore	estry and whome						
Minor Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
2			3		4	5	6	7	8
	O (a)	S (b)	R	Total					
0002 (02) Demarcation and consolidation (excluding extension) of Forest Sixth-Schedule-Voted	23,53,000			23,53,000	23,53,000	45,650	1,29,350	22,23,650	5.50
0003 (03) Working Plan Division									
General-Voted-	3,24,31,000			3,24,31,000	2,51,53,242	17,87,016	90,64,774	2,33,66,226	27.95
013 Statistics									
0001 (01) Statistical, Planning and Evaluation Unit									
	Major Head Minor Head Sub Head 2 0002 (02) Demarcation and consolidation (excluding extension) of Forest Sixth-Schedule-Voted 0003 (03) Working Plan Division General-Voted-	Major Head Minor Head Sub Head 2 O (a) 0002 (02) Demarcation and consolidation (excluding extension) of Forest Sixth-Schedule-Voted 23,53,000 0003 (03) Working Plan Division General-Voted- 3,24,31,000	Major Head Minor Head Sub Head 2 O S (a) (b) 0002 (02) Demarcation and consolidation (excluding extension) of Forest Sixth-Schedule-Voted 23,53,000 0003 (03) Working Plan Division General-Voted- 3,24,31,000	Major Head Minor Head (Figure in rupees) 2 3 O S R (a) (b) (c) 0002 (02) Demarcation and consolidation (excluding extension) of Forest Sixth-Schedule-Voted 23,53,000 General-Voted- 3,24,31,000 013 Statistics	Total Grant or Appropriation (Figure in rupees)	Available (+)	Najor Head Minor Head Sub Head Head	Total Grant or Appropriation Sub Head Sub Head	Natistice Nati

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50		ch and Education, Cap				<u> </u>				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,12,50,000 30,07,000			1,12,50,000 30,07,000	1,07,30,016 30,07,000	1,75,302 2,08,071	6,95,286 8,20,957	1,05,54,714 21,86,043	6.18 27.30
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	37,000	1,27,500	21,32,500	5.64
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted- Sixth-Schedule-Voted	11,00,000 65,01,000			11,00,000 65,01,000	11,00,000 65,01,000	0 53,250	1,95,250	11,00,000 63,05,750	0.00 3.00

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50	Forestry and Wildlife, Agricultural Research	and Education, Ca	pital Outlay on Fores	stry and Wildlife						
	Major Head Minor Head Sub Head		Total Grant or (Figure in	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens Sixth-Schedule-Voted	1,23,41,000	(b)	(e)	(a+b+c) 1,23,41,000	1,23,41,000	6,62,576	29,26,341	94,14,659	23.71
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted-	1,69,89,000			1,69,89,000	1,42,11,687	6,94,420	34,71,733	1,35,17,267	20.44
	0003 (03) Silvicultural Works									
	(Regeneration)									

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50	Forestry and Wildlife, Agricultural Research a	and Education, Ca	pital Outlay on Fores	try and Wildlife						
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2		3	3		4	5	6	7	8
		O S R Tota (a) (b) (c) (a+b+								
	Sixth-Schedule-Voted	2,87,000			2,87,000	2,87,000	34,500	71,750	2,15,250	25.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted-	1,80,65,000			1,80,65,000	1,58,04,806	7,77,422	30,37,616	1,50,27,384	16.81
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	16,69,34,000			16,69,34,000	16,69,34,000	1,28,61,969	4,24,09,629	12,45,24,371	25.41
	0008 (08) Conservation of Orchids and Multiplication Project									

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NIO	Major Haad	Total Cuant on Annuantistica
50	Forestry and Wildlife, Agricultural Resear	ch and Education, Capital Outlay on Forestry and Wildlife

50 Forestry and Wildlife, Agricultural Research	ch and Education, Cap	ital Outlay on Fore	stry and Wildlife						
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	55,57,000			55,57,000	41,31,872	3,83,877	18,09,005	37,47,995	32.55
0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
0012 (11) Intensification of Forest Management Schemes									
Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	44,00,000 2,56,00,000			44,00,000 2,56,00,000	44,00,000 2,56,00,000	0		44,00,000 2,56,00,000	0.00
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Grant No. & Description

Major Head Wise total

50	Forestry and Wildlife, Agricultural Resear	rch and Education, Cap	ital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head	ad (Figure in purpose)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,53,04,000			1,53,04,000	1,53,04,000	6,00,107	23,50,544	1,29,53,456	15.36
	0003 (03) Recreation Forestry									
	General-Voted- Sixth-Schedule-Voted	24,99,000 85,60,000			24,99,000 85,60,000	19,10,013 85,60,000	1,33,865 5,48,697	7,22,852 12,42,782	17,76,148 73,17,218	28.93 14.52

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fo	restry and Wildlife						
	Major Head Minor Head Sub Head		Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Social Forestry General-Voted- Sixth-Schedule-Voted	5,05,39,000 19,24,91,000			5,05,39,000 19,24,91,000	4,31,67,890 19,24,91,000	15,45,793 1,54,49,415	89,16,903 6,78,64,558	4,16,22,097 12,46,26,442	17.64 35.26
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	1,47,96,000			1,47,96,000	1,47,96,000	9,14,779	47,24,043	1,00,71,957	31.93
	0008 (08) Teak wood Plantations									

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap	oital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	41,30,000			41,30,000	41,30,000	1,24,002	3,91,824	37,38,176	9.49
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	71,49,000			71,49,000	71,49,000	3,72,247	15,45,737	56,03,263	21.62
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	26,65,000			26,65,000	26,65,000	63,000	1,06,500	25,58,500	4.00
	0012 (12) Plantation of quick growing									
	species species									

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50	Forestry and Wildlife, Agricultural Researc	h and Education, Ca	pital Outlay on For	estry and Wildlife						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	70,97,000			70,97,000	70,97,000	3,17,343	15,78,123	55,18,877	22.24
	0013 (13) Plantation of Medicinal Plants									
	General-Voted- Sixth-Schedule-Voted	11,00,000 1,93,45,000			11,00,000 1,93,45,000	11,00,000 1,93,45,000	0 10,83,630	54,60,076	11,00,000 1,38,84,924	0.00 28.22
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	64,24,000			64,24,000	64,24,000	1,64,141	7,57,317	56,66,683	11.79
	0016 (16) Afforestation of critical catchment Areas									

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50	Forestry and Wildlife, Agricultural Researc	h and Education, Car	sital Outlay on For	eastry and Wildlife						
No	Major Head Minor Head Sub Head	ii and Education, Cap	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	0		48,00,000	0.00
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,89,26,000			2,89,26,000	2,89,26,000	15,08,196	75,71,405	2,13,54,595	26.18
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	97,41,000			97,41,000	97,41,000	6,39,453	31,88,805	65,52,195	32.74
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric						_			

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	-									
No	Forestry and Wildlife, Agricultural Research Major Head Minor Head Sub Head	and Education, Capita	Total Grant	or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			Ų.	·	<u> </u>
	Project									
	Sixth-Schedule-Voted	63,01,000			63,01,000	63,01,000	3,01,538	14,81,020	48,19,980	23.50
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	71,06,000			71,06,000	71,06,000	4,45,500	13,80,100	57,25,900	19.42
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0040 (36) National Afforestation Programme									

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No	Forestry and Wildlife, Agricultural Resear Major Head Minor Head Sub Head	rch and Education, Ca	Total Grant or	estry and Wildlife r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						begining of the month (Figure in Rs.) (Col.7 of previous month)		month (Figure in Rs.)	(Figure in Rs.) (Col.3-Col.6)	garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

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50	F	.1 1.E.1	-14.10 d F.							
No	Forestry and Wildlife, Agricultural Resear Major Head Minor Head Sub Head	en and Education, Ca	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0042 (38) National Mission on Medicinal Plant Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	20,00,000 1,20,00,000			20,00,000 1,20,00,000	20,00,000 1,20,00,000	0 0		20,00,000 1,20,00,000	0.00 0.00
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
	0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
	Externally Aided Project									

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(Frant No. & Description									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	apital Outlay on F	orestry and Wildlife						
No	Major Head Minor Head Sub Head	Head ead (Figur				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,00,00,000 24,00,00,000			6,00,00,000 24,00,00,000	6,00,00,000 24,00,00,000	0 0		6,00,00,000 24,00,00,000	0.00
	0270 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	2,89,800	10,44,720	32,45,280	24.35
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	14,13,000			14,13,000	14,13,000	0	5,53,715	8,59,285	39.19
	(00) P									
	(02) Removal of Forest Produce									

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50	•	h and Education, Cap								
No	Major Head Minor Head Sub Head		1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers	(4)	(*)	(e)	(1010)					
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0		1,38,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	0		2,07,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000			28,00,52,000	28,00,52,000	0		28,00,52,000	0.00

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	apital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00

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50	Forestry and Wildlife, Agricultural Research	h and Education, Ca	pital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	10,27,08,000			10,27,08,000	10,27,08,000	0		10,27,08,000	0.00
	0005 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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	•									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	apital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Contribution to Eco. Dev.									
	Society									
	Sixth-Schedule-Voted	82,00,000			82,00,000	82,00,000	0		82,00,000	0.00
	0007 (07) Financial Assistance to									
	Meghalaya State Wetlands Authority									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	000 04 5 15									
	800 Other Expenditure									
	0005 (05) Payment for compensation for depradation by wild animals									

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2019-2020
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50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0	4,12,500	12,37,500	25.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,88,68,000 9,66,29,000			1,88,68,000 9,66,29,000	1,79,52,510 9,66,29,000	4,28,023 46,98,154	13,43,513 2,31,67,678	1,75,24,487 7,34,61,322	7.12 23.98
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,64,85,000 9,68,63,000			2,64,85,000 9,68,63,000	1,88,42,724 9,68,63,000	15,89,751 50,12,802	92,32,027 2,66,89,193	1,72,52,973 7,01,73,807	34.86 27.55

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	•									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0003 (03) Ecology and Environment General-Voted- Sixth-Schedule-Voted	1,24,98,000 2,16,78,000			1,24,98,000 2,16,78,000	1,05,33,370 2,16,78,000	5,67,405 5,06,600	25,32,035 15,73,520	99,65,965 2,01,04,480	20.26
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	1,60,00,000 9,00,00,000			1,60,00,000 9,00,00,000	1,60,00,000 9,00,00,000	0		1,60,00,000 9,00,00,000	0.00 0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

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Grant No. & Description

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50	Forestry and Wildlife, Agricultural Research a	and Education, Ca	apital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head	r Head [Figure in rupees]					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 0		18,00,000 1,19,00,000	0.00 0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	59,400	2,71,470	23,75,530	10.26
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,57,000			11,57,000	11,57,000	52,753	2,83,633	8,73,367	24.51

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50 Forestry and Wildlife, Agricultural Resear	ch and Education, Capi	tal Outlay on Fore	stry and Wildlife						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Lady Hydari Park Establishment Sixth-Schedule-Voted	59,67,000			59,67,000	59,67,000	2,53,012	12,95,337	46,71,663	21.71
0003 (03) State Central Library									
Establishment Sixth-Schedule-Voted	14,79,000			14,79,000	14,79,000	54,000	1,25,500	13,53,500	8.49
0004 (04) Wards lake Establishment									
Sixth-Schedule-Voted	78,89,000			78,89,000	78,89,000	4,82,646	22,14,664	56,74,336	28.07

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50	Forestry and Wildlife, Agricultural Resear	ch and Education, Ca	apital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Pinewood Park and Other Garden Sixth-Schedule-Voted	14,33,000			14,33,000	14,33,000	68,270	3,50,618	10,82,382	24.47
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	4,90,000			4,90,000	4,90,000	54,000	1,08,000	3,82,000	22.04
	800 Other Expenditure 0002 (02) Ecology and Environment									

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No	Forestry and Wildlife, Agricultural Researce Major Head Minor Head Sub Head	en and Education, Ca	Total Grant	or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	24,68,000			24,68,000	21,77,684	76,173	3,66,489	21,01,511	14.85
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	General-Voted-	2,73,00,000			2,73,00,000	2,73,00,000	0		2,73,00,000	0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research 0001 (01) Establishment of Forest Statistical Division									
	General-Voted- Sixth-Schedule-Voted	1,63,96,000 1,46,91,000			1,63,96,000 1,46,91,000	1,37,66,469 1,46,91,000	6,27,413 4,25,969	32,56,944 24,48,449	1,31,39,056 1,22,42,551	19.86 16.67

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	TE A TWYLING A 1 TO 12	1 151 2 6	. 10 4 5	1 33711 1110						
	Forestry and Wildlife, Agricultural Research Major Head Minor Head Sub Head	en and Education, Ca	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		-
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,68,84,000			2,68,84,000	2,11,26,167	13,25,458	70,83,291	1,98,00,709	26.35
	0003 (03) Protection of Area with rare plant									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Tree Improvement Development									

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50	Forestry and Wildlife, Agricultural Research	ch and Education, C	apital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,35,000	(2)	(e)	42,35,000	32,78,322	2,36,815	11,93,493	30,41,507	28.18
3	4406 Capital Outlay on									
	Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted- Sixth-Schedule-Voted	11,00,000 33,00,000			11,00,000 33,00,000	11,00,000 33,00,000	0		11,00,000 33,00,000	0.00 0.00

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50	Forestry and	Wildlife, Agricultural Researc	ch and Education, Capita	l Outlay on Forestry	and Wildlife						
	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2406	General-Voted-	67,14,66,000	0	0	67,14,66,000	59,97,28,111	7,77,33,916	35,05,67,737	32,08,98,263	52.21
		Sixth-Schedule-Voted	1,73,44,73,000	0	0	1,73,44,73,000	1,73,44,73,000	7,77,33,916	35,05,67,737	1,38,39,05,263	20.21
	2415	General-Voted-	4,76,15,000	0	0	4,76,15,000	3,82,70,958	26,15,655	1,39,82,177	3,36,32,823	29.37
		Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	26,15,655	1,39,82,177	7,08,823	95.18
	4406	General-Voted-	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
		Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
G	rant Total eneral-Voted-		72,01,81,000	0	0	72,01,81,000	63,90,99,069	8,03,49,571	36,45,49,914	35,56,31,086	50.62
Si	xth-Schedule-V	Voted	1,75,24,64,000	0	0	1,75,24,64,000	1,75,24,64,000	8,03,49,571	36,45,49,914	1,38,79,14,086	20.8

Signature of **Branch Officer**

^{1.}treasury,......PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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G	rant No. & Description			GOVERNMENT OF	i wagaala ja			Date :	31-00	.1-2019 05:38 PM
51	Housing, Nutrition, Crop Husbandry, Specother Rural Development Programmes	ial Programmes for	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	oital Outlay on Housin	ng, Capital Outlay o	n Rural Developm	nent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Training of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
			. ,							
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

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51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for
	other Rural Development Programmes

	other Rural Development Programmes									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Special Rural Development Programmes (SRWP)									

Other Expenditure

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 1,11,00,00,000 1,11,00,00,000 0 1,11,00,00,000 0.00 1,11,00,00,000 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE) General-Voted-8,00,00,000 8,00,00,000 8,00,00,000 0 8,00,00,000 0.00 (05) Smart Village Project 1,00,00,000 General-Voted-1,00,00,000 1,00,00,000 0 1,00,00,000 0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(06) State Institute for Research & Training of Rural Development (SIRD) 88,00,000 0 0.00 General-Voted-88,00,000 88,00,000 88,00,000 (07) Extension of Training Certre (E.T.C) General-Voted-10,00,000 10,00,000 10,00,000 0 10,00,000 0.00 0012 (11) National Rural Livelihood Mission 0.00 General-Voted-0 0

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	1	15		1.5					D 15 :	
51	Housing, Nutrition, Crop Husbandry, Special other Rural Development Programmes	al Programmes for l	Rural Development, R	ural Employment, (Other Rural Develop	oment Programmes, Ca	pital Outlay on Housir	ng, Capital Outlay of	n Rural Developn	nent, Loans for
No	Major Head Minor Head Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2505 Rural Employment									
3	01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,91,00,00,000			2,91,00,00,000	2,91,00,00,000	0		2,91,00,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	9,70,00,00,000			9,70,00,00,000	9,70,00,00,000	40,79,59,000	40,79,59,000	9,29,20,41,000	4.21
	Sixth-Schedule-Voted	75,00,00,000			75,00,00,000	75,00,00,000	0	32,11,09,366	42,88,90,634	42.81

Major Head Wise total

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(04) Meghalaya Society for Social **Audit and Transprancy Centrally Sponsored Schemes** General-Voted-0 0.00 Other Rural 2515 Development Programmes Direction and 001 Administration (01) Directorate Of Community Development General-Voted-8,69,51,000 8,69,51,000 7,41,87,442 1,57,73,888 7,11,77,112 18.14 30,10,330

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	other Rurar Development Programmes					Available(+)/	Actual	T		
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)						Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	month (Figure in Rs.)	(Figure in Rs.) (Col.3-Col.6)	garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development Sixth-Schedule-Voted	1,53,47,000			1,53,47,000	1,53,47,000	7,15,874	27,60,206	1,25,86,794	17.99
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	67,99,000			67,99,000	67,99,000	59,905	3,38,288	64,60,712	4.98
	0005 (05) Stage-II Block Offices									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 77,53,67,000 77,53,67,000 27,45,57,935 50,08,09,065 35.41 77,53,67,000 5,38,65,595 0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL) General-Voted-3,20,000 3,20,000 3,20,000 3,20,000 0.00 27,00,000 27,00,000 27,00,000 1,00,036 25,99,964 Sixth-Schedule-Voted 1,00,036 3.71 Training (01) Study Tour Etc. For Non 0001 Officers 21,000 21,000 21,000 0.00 General-Voted-0 21,000

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51	Housing, Nutrition, Crop Husbandry, Special other Rural Development Programmes	al Programmes for Ru	ural Development, l	Rural Employment,	Other Rural Develop	ment Programmes, Capi	ital Outlay on Housin	g, Capital Outlay or	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training of Community Development Personel General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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51	Housing, Nutrition, Crop Husbandry, Specother Rural Development Programmes	ial Programmes for I			Other Rural Develop	ment Programmes, Cap	oital Outlay on Housir	ng, Capital Outlay o	on Rural Developm	
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	O S R Total (a) (b) (c) (a+b+c)							
	102 Community Development 0002 (02) Stage-II Block Sixth-Schedule-Voted 0003 (03) C & R.D. Administration	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	19,36,000 1,07,57,000			19,36,000 1,07,57,000	19,36,000 1,07,57,000	0 12,41,614	49,00,639	19,36,000 58,56,361	0.00 45.56

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0004 (04) Re-organisation of C&RD Blocks	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		54,60,000	54,60,000	-54,60,000	0.00
	0006 (06) Expenditure for Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,40,000			17,40,000	17,40,000	0		17,40,000	0.00
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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51	Housing, Nutrition, Crop Husbandry, Specother Rural Development Programmes	cial Programmes for I	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	ital Outlay on Housin	g, Capital Outlay on	Rural Developmen	nt, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0006 (06) Spl. Rural Works									
	Programme(SRWP). Sixth-Schedule-Voted				0		0			0.00
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	23,80,00,000			23,80,00,000	23,80,00,000	0		23,80,00,000	0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted 0012 (12) National Family Benefit	27,66,30,000			27,66,30,000	27,66,30,000	0		27,66,30,000	0.00
	Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

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51	Housing, Nutrition, Crop Husbandry, Speci other Rural Development Programmes	ial Programmes for F	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	pital Outlay on Housing	ng, Capital Outlay o	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF) Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	1,43,00,000			1,43,00,000	1,43,00,000	0		1,43,00,000	0.00
	0018 (18) DRDA Administration									

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

	other Rural Development Programmes									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,95,00,000			4,95,00,000	4,95,00,000	0		4,95,00,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0019 (19) National Social Assistance Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,40,00,000			4,40,00,000	4,40,00,000	0		4,40,00,000	0.00
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0		2,33,70,000	0.00

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51	Housing, Nutrition, Crop Husbandry, Speci	al Programmes for R	ural Development,	Rural Employment, (Other Rural Develop	ment Programmes, Capi	tal Outlay on Housing	g, Capital Outlay or	Rural Developme	ent, Loans for
No	other Rural Development Programmes Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
_	_	O (a)	S (b)	R (c)	Total (a+b+c)		-			-
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted				0		0			0.00
5	4515 Capital Outlay on other Rural Development									

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	2,31,52,000			2,31,52,000	2,31,52,000	0		2,31,52,000	0.00
	0003 (04) Directorate of Cummunity Development									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0005 (05) Multi Facility Centres									

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No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
6	4552 Capital Outlay on									
0	North Eastern Areas Other Rural Development O001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in									

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	\mathbf{S}	R	Total					
	T T T T T T T T T T T T T T T T T T T	(a)	(b)	(c)	(a+b+c)					
	East Khasi Hills District									
	N.E.C Scheme General-Voted-	2,80,80,000			2,80,80,000	2,80,80,000	0		2,80,80,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,31,20,000			1,31,20,000	1,31,20,000	0		1,31,20,000	0.00

2216	Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
2501	General-Voted-	13,48,00,000	0	0	13,48,00,000	13,48,00,000	0	0	13,48,00,000	0
	Sixth-Schedule-Voted	1,21,00,00,000	0	0	1,21,00,00,000	1,21,00,00,000	0	0	1,21,00,00,000	0
2505	General-Voted-	0	0	0	0	-40,79,59,000	0	72,90,68,366	-72,90,68,366	0

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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51		rition, Crop Husbandry, Spec evelopment Programmes	cial Programmes for Rura	al Development, Rural	Employment,	Other Rural Develop	ment Programmes, Capi	tal Outlay on Housin	g, Capital Outlay o	n Rural Developme	nt, Loans for
No	Major Head Minor Head Sub Head			Total Grant or App (Figure in ru	-		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Sixth-Schedule-Voted	13,45,00,00,000	0	0	13,45,00,00,000	13,45,00,00,000	0	72,90,68,366	12,72,09,31,634	5.42
	2515	General-Voted-	14,25,60,000	0	0	14,25,60,000	12,98,20,973	6,44,53,354	30,36,39,993	-16,10,79,993	212.99
		Sixth-Schedule-Voted	1,65,61,26,000	0	0	1,65,61,26,000	1,65,61,26,000	6,44,53,354	30,36,39,993	1,35,24,86,007	18.33
	4515	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
		Sixth-Schedule-Voted	2,31,52,000	0	0	2,31,52,000	2,31,52,000	0	0	2,31,52,000	0
	4552	General-Voted-	4,12,00,000	0	0	4,12,00,000	4,12,00,000	0	0	4,12,00,000	0
	rant Total eneral-Voted-		32,85,60,000	0	0	32,85,60,000	-9,21,38,027	6,44,53,354	1,03,27,08,359	-70,41,48,359	314.31
S	ixth-Schedule-V	Voted	16,34,67,78,000	0	0	16,34,67,78,000	16,34,67,78,000	6,44,53,354	1,03,27,08,359	15,31,40,69,641	6.32

Signature of Branch Officer

Note

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Tune 1 (or to Description									
52	Industries, Capital Outlay on Cement and	Non-Mettalic Miner	als, Capital Outlay o	n Industries and Mir	nerals, Loans for Oth	er Industries and Miner	rals			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries 02 02 Cement and Non-metallic Mineral Industries (2) 205 Cement 0001 (01) Meghalaya Cherra Cement Ltd. (MCCL) General-Voted-				0		0			0.00
	80 General 001 Direction and Administration 0001 (01) Directorate of Commerce and Industries									
	General-Voted-	5,73,96,000			5,73,96,000	4,28,35,910	35,71,800	1,81,31,890	3,92,64,110	31.59
	0002 (02) District Organisation									

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Grant No. & Description

Major Head Wise total

52	Industries, Capital Outlay on Cement and N	Non-Mettalic Minerals	, Capital Outlay or	n Industries and Mir	erals, Loans for Othe	er Industries and Minera	ls			
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	31,06,212	1,57,23,622	4,07,63,378	27.84
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	47,53,000			47,53,000	44,75,265	0	2,77,735	44,75,265	5.84
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	71,08,000			71,08,000	71,08,000	0		71,08,000	0.00

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52		Non-Mettalic Miner			nerals, Loans for Oth					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd. General-Voted-	20,40,000			20,40,000	20,40,000	0		20,40,000	0.00
	Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	10,56,000			10,56,000	10,56,000	0		10,56,000	0.00

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	Industries, Capital Outlay on Cement and N	Non-Mettalic Minerals			erals, Loans for Othe					
No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted-	24,72,000			24,72,000	24,72,000	0		24,72,000	0.00
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0014 (14) Information and Communication Techonology									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Minera	als, Capital Outlay o	n Industries and Min	nerals, Loans for Othe	r Industries and Miner	als			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0015 (13) Investment Promotion Centre at Meghalaya House, New Delhi General-Voted-				0		0			0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									
	General-Voted- Sixth-Schedule-Voted	25,10,000 72,54,000			25,10,000 72,54,000	25,10,000 72,54,000	0 0		25,10,000 72,54,000	0.00 0.00

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

Grant No. & Description

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52 | Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)(03) Study Tour of Artisants and Enterprenures General-Voted-0 0.00 (04) Payment for professional and special services, Motivation Study(under Feasibility Study). General-Voted-10,00,000 10,00,000 10,00,000 10,00,000 0 0.00 Other Expenditure (03) State Award for Master 0003 Craftmen General-Voted-0 0 0.00

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52 No	Industries, Capital Outlay on Cement and Major Head Minor Head Sub Head	Non-Mettalic Minera	Total Grant or	n Industries and Min r Appropriation in rupees)	nerals, Loans for Othe	Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Figure in Rs.) (Col.7 of previous month)			(Col.3- Col.6)	riation (Col.3)
1	2	0	S	3 R	Total	4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	0009 (09) Entrepreneurship Development Programme									
	General-Voted-	5,75,000			5,75,000	5,75,000	0		5,75,000	0.00
	0010 (10) Investment Promotion Programme(Awareness Programme).									
	Sixth-Schedule-Voted	46,17,000			46,17,000	46,17,000	0	-1,517	46,18,517	-0.03
	0011 (11) Publication & Publicity									

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	Industrian Conital Code and Code	1 NI N	ala Camital O (1)	Tdd	manala I according Oct	an Industrial and IMC	1			
No	Industries, Capital Outlay on Cement and Major Head Minor Head Sub Head	Non-Mettane Minera	Total Grant o	r Appropriation in rupees)	nerais, Loans for Oth	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted-				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted-	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
2	4885 Other Capital Outlay on Industries and Minerals									

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Mineral	s, Capital Outlay or	n Industries and Mir	nerals, Loans for Oth	er Industries and Minera	als			
	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	60 Others									
	800 Other Expendiutre									
	0002 (02) Financial operation to Meghalaya Industrial									
	Development Corporation									
	General-Voted-				0		0			0.00
3	6885 Other Loans to									
	Industries and Minerals									
	60 Others									
	800 Other Loans									
	0002 (02) Mawmluh Cherra Cement									
	Ltd.									
	General-Voted-				0		0			0.00
					1					

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Grant No. & Description

52	Industries, Ca	apital Outlay on Cement and	Non-Mettalic Minerals, C	apital Outlay on Ir	ndustries and Mine	erals, Loans for Oth	er Industries and Minera	ls			
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2852	General-Voted-	8,52,00,000	0	0	8,52,00,000	7,03,62,175	66,78,012	3,41,31,730	5,10,68,270	40.06
		Sixth-Schedule-Voted	6,83,58,000	0	0	6,83,58,000	6,83,58,000	66,78,012	3,41,31,730	3,42,26,270	49.93
	4885	General-Voted-	0	0	0	0	0	0	0	0	0
	6885	General-Voted-	0	0	0	0	0	0	0	0	0
	Frant Total										
	eneral-Voted-		8,52,00,000	0	0	8,52,00,000	7,03,62,175	66,78,012	3,41,31,730	5,10,68,270	40.06
S	ixth-Schedule-V	Voted	6,83,58,000	0	0	6,83,58,000	6,83,58,000	66,78,012	3,41,31,730	3,42,26,270	49.93

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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53	Housing, Village and Small Industries, Cap	oital Outlay on Village	and Small Scale l	Industries, Loans for	Village and Small In	dustries				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0001 (01) Headquarters Organisation for Handloom and Sericulture									
	General-Voted-	4,53,13,000			4,53,13,000	3,35,57,543	30,41,052	1,47,96,509	3,05,16,491	32.65
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	2,99,90,000			2,99,90,000	2,99,90,000	19,14,071	99,10,644	2,00,79,356	33.05
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,35,000			3,19,35,000	3,19,35,000	22,46,313	1,11,52,891	2,07,82,109	34.92

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Grant No. & Description 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)Training 003 (01) Handloom Training and 0001 Study tour 1,60,53,000 1,60,53,000 34.44 Sixth-Schedule-Voted 1,60,53,000 16,48,859 55,29,136 1,05,23,864 (02) Training and Study tour 0002 (Sericulture) 99,17,000 99,17,000 99,17,000 6,95,541 27,80,229 71,36,771 Sixth-Schedule-Voted 28.03 (05) Promotion and upgradation of 0011 handloom training programme

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	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2									
53	Housing, Village and Small Industries, Cap	oital Outlay on Villa	ige and Small Scale I	ndustries, Loans for	Village and Small In	ndustries				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	(11)	(6)	(e)	0		0			0.00
	0012 (06) Promotion and upgradation of sericulture training programme									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (07) Establishment of Handloom Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									

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53 Housing, Village and Small Industries, Cap	on Village			village and Small In	Available(+)/	A n41	Duo anno astron	Aviolishis	0/ a = a a f
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0	-4,000	1,04,000	-4.00
0003 (03) Sub-divisional and Rural Establishment									
Sixth-Schedule-Voted	3,99,70,000			3,99,70,000	3,99,70,000	28,77,647	1,36,11,927	2,63,58,073	34.06
0004 (04) Handloom Institution/Production Centres									
Sixth-Schedule-Voted	6,94,96,000			6,94,96,000	6,94,96,000	40,76,956	2,01,53,268	4,93,42,732	29.00
0005 (05) Weavers Extension Service									

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	riant No. & Description									
53	Housing, Village and Small Industries, Ca	pital Outlay on Village	and Small Scale Ir	ndustries, Loans for	Village and Small Inc	dustries				
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centre									
	Sixth-Schedule-Voted	2,08,62,000			2,08,62,000	2,08,62,000	14,67,421	72,29,209	1,36,32,791	34.65
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,61,39,000			1,61,39,000	1,61,39,000	13,41,944	58,13,874	1,03,25,126	36.02
	0007 (07) Handloom Demonstration Cum Production Centres									
	Sixth-Schedule-Voted	2,37,67,000			2,37,67,000	2,37,67,000	14,69,723	79,35,709	1,58,31,291	33.39
	0018 (18) Modernisation of Handloom									

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020

Government of Meghalaya

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	Major Head Minor Head Sub Head	nor Head (Figure in rupees) 2 3					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	63,200	3,65,820	5,76,180	38.83
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted- Sixth-Schedule-Voted	1,29,79,000 7,44,000			1,29,79,000 7,44,000	1,29,79,000 7,44,000	0 68,400	3,36,175	1,29,79,000 4,07,825	0.00 45.18
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted- Sixth-Schedule-Voted	18,21,000 18,21,000			18,21,000 18,21,000	18,21,000 18,21,000	0 0		18,21,000 18,21,000	0.00 0.00

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53	Housing, Village and Small Industries, Cap	ital Outlay on Village	and Small Scale In	ndustries, Loans for	Village and Small In	dustries				
No	Major Head Minor Head Sub Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted				0		0			0.00
	0068 (21) North Eastern Region- Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	5,70,42,000			5,70,42,000	5,70,42,000	0		5,70,42,000	0.00

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	rant 100. & Description									
53	Housing, Village and Small Industries, Cap	oital Outlay on Villa	ge and Small Scale I	ndustries, Loans for	Village and Small In	dustries				
	Major Head Minor Head Sub Head	(Figure in rupees) bal:				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Sericulture Industries 0001 (01) Purchase and sale of Cocoons Sixth-Schedule-Voted	1,86,000			1,86,000	1,86,000	0		1,86,000	0.00
	0002 (02) Supply of rearing and reeling implements for Mulberry Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Supply of rearing and spinning for Eri Industry									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 0 0.00 (05) Sub-divisional and Rural Establishment Sixth-Schedule-Voted 2,65,07,000 2,65,07,000 2,65,07,000 18,89,001 92,67,869 1,72,39,131 34.96 (06) Mulberry farm and extension 0006 centre 7,02,92,000 7,02,92,000 Sixth-Schedule-Voted 7,02,92,000 49,99,355 2,50,41,640 4,52,50,360 35.63 (07) Eri Grainages and Concentration Centres

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Grant	No.	X	Descr	ip	tion
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53 Housing, Village and Small Industries, Capit	tal Outlay on Village a	and Small Scale Ir	ndustries, Loans for	Village and Small In	dustries				
No Major Head Minor Head Sub Head	Minor Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	5,33,74,000			5,33,74,000	5,33,74,000	41,48,025	1,95,69,107	3,38,04,893	36.66
0008 (08) Muga farm Centres and block plantation including Tassar									
Sixth-Schedule-Voted	2,36,10,000			2,36,10,000	2,36,10,000	16,94,645	86,16,365	1,49,93,635	36.49
0009 (09) Silk Reeling Centres.									
Sixth-Schedule-Voted	1,18,68,000			1,18,68,000	1,18,68,000	7,21,508	29,99,338	88,68,662	25.27
0010 (10) Regional Foreign Race seed									
station.									

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	96,54,000			96,54,000	96,54,000	8,02,262	33,53,270	63,00,730	34.73
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	15,36,000			15,36,000	15,36,000	1,40,558	5,15,007	10,20,993	33.53
	0012 (12) Pilot Extention Centres.									
	Sixth-Schedule-Voted	98,17,000			98,17,000	98,17,000	5,61,386	27,36,142	70,80,858	27.87
	0013 (13) Extension of farm Grainages									,

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Report on Expenditure for the month of AUGUST/2019-2020 Government of Meghalaya

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)31,60,000 31,60,000 1,54,221 11,08,905 20,51,095 35.09 Sixth-Schedule-Voted 31,60,000 (14) Grainages Training Centres and preservation Centres for Oak Tassar 33,51,000 Sixth-Schedule-Voted 33,51,000 33,51,000 3,11,428 17,88,072 15,62,928 53.36 0015 (15) Mulberry Nursery-cumchowki Rearing Centres 1,08,02,000 1,08,02,000 1,08,02,000 6,95,376 38,12,836 69,89,164 Sixth-Schedule-Voted 35.30 (16) Common Facilities Centres on Sericulture

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	Housing, Village and Small Industries, Capit	ital Outlay on Village			Village and Small Ind		. 1			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,83,000			27,83,000	27,83,000	2,10,020	9,36,044	18,46,956	33.63
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	23,42,000			23,42,000	23,42,000	1,10,130	5,44,470	17,97,530	23.25
	0018 (18) Chowki Rearing/Spining Centre									
	Sixth-Schedule-Voted	73,03,000			73,03,000	73,03,000	6,91,753	24,06,739	48,96,261	32.96
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									

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5 2	Housing, Village and Small Industries, Ca	-ital Outlandar Villa	4 C11 C1-	Industrias I sons for	William and Consil In	. decaret				
53 No	Major Head Minor Head Sub Head	on vina	Total Grant o	or Appropriation in rupees)	Village and Smail in	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	21,47,000			21,47,000	21,47,000	1,60,853	7,86,641	13,60,359	36.64
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,79,000			5,79,000	5,79,000	78,900	2,06,480	3,72,520	35.66
	0021 (21) Integrated Mulberry silk development programme.									
	Sixth-Schedule-Voted	5,88,000			5,88,000	5,88,000	56,700	1,36,500	4,51,500	23.21
	0022 (22) Integrated development of Muga Seed project.									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	59,400	59,400	3,72,600	13.75
0035 (32) Research & Development Support for Sericulture									
Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental see farms including merchanization, Replantation programme, Irrigation, Modernisation of Equipments, Seed Testing euipments									
Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00

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Grant No. & Description

Major Head Wise total

No	Major Head Minor Head Sub Head (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (46) North Eastern Region- Textile Promotion Scheme General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region- Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	14,29,58,000			14,29,58,000	14,29,58,000	0		14,29,58,000	0.00

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Grant No. & Description

53	Housing, Vill	age and Small Industries, Cap	oital Outlay on Village an	d Small Scale Ind	ustries, Loans for V	Village and Small In	dustries				
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total	·				
			(a)	(b)	(c)	(a+b+c)					
	2851	General-Voted-	27,50,38,000	0	0	27,50,38,000	26,32,82,543	3,83,96,648	18,35,22,046	9,15,15,954	66.73
		Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,83,96,648	18,35,22,046	33,42,28,954	35.45
	Frant Total eneral-Voted-		27,50,38,000	0	0	27,50,38,000	26,32,82,543	3,83,96,648	18,35,22,046	9,15,15,954	66.73
	ixth-Schedule-V	Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,83,96,648	18,35,22,046	33,42,28,954	35.45

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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54	Housing, Village and Small Industries, Cap	nital Outlay on Hous	sing Canital Outlay	on Village and Sma	ll Scale Industries I o	pans for Village and Sm	all Industries			
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2851 Village and Small Industries 001 Direction and Administration 0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL). General-Voted- Sixth-Schedule-Voted	4,20,000 31,50,000	(b)	(c)	4,20,000 31,50,000	3,88,835 31,50,000	17,035 1,14,275	48,200 4,30,023	3,71,800 27,19,977	11.48 13.65
	003 Training 0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	26,69,000			26,69,000	26,69,000	1,42,990	6,59,950	20,09,050	24.73
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

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54 Housing, Village and Small Industries, Capi	ital Outlay on Housir	ng, Capital Outlay	on Village and Smal	l Scale Industries, Lo	oans for Village and Sm	all Industries			
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	17,75,000			17,75,000	17,75,000	56,351	2,86,964	14,88,036	16.17
0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
Sixth-Schedule-Voted	2,63,54,000			2,63,54,000	2,63,54,000	12,35,790	60,14,415	2,03,39,585	22.82
0008 (06) Training Institute (Bee Keeping Section)									
General-Voted- Sixth-Schedule-Voted	8,40,000 1,11,43,000			8,40,000 1,11,43,000	8,40,000 1,11,43,000	0 3,47,680	16,98,132	8,40,000 94,44,868	0.00 15.24
0017 (08) Training of Departmental									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		0								
	officer & Staff	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	96,000			96,000	96,000	0		96,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,20,63,000			1,20,63,000	1,20,63,000	7,19,072	36,05,307	84,57,693	29.89

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	Tank 1 to C Description									
54	Housing, Village and Small Industries, Ca	pital Outlay on Hous	ing, Capital Outlay	on Village and Sma	ll Scale Industries, Lo	oans for Village and Sm	nall Industries			
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills. Sixth-Schedule-Voted	20,13,000			20,13,000	20,13,000	1,14,887	4,59,835	15,53,165	22.84
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	6,68,000			6,68,000	6,68,000	60,961	2,10,609	4,57,391	31.53
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

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No	Total Grant or Appropriation (Figure in rupees) 2 3				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
<u> </u>	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	1,76,969	9,76,837	50,19,163	16.29
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	4,66,292	24,68,144	60,82,856	28.80
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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Grant No. & Description

Major Head Wise total

54 Housing, Village and Small Industries, Capi	ital Outlay on Housing			all Scale Industries, Lo					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0009 (09) Package Scheme for inventive Large and medium									
General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
0010 (10) Exhibition									
Sixth-Schedule-Voted	1,03,87,000			1,03,87,000	1,03,87,000	0		1,03,87,000	0.00
0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
General-Voted-	60,000			60,000	60,000	0		60,000	0.00
Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00

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54	Housing, Village and Small Industries, Ca	nital Outlay, on Hou	sing Conital Outlay	on Willaga and Smal	Il Saala Industrias I d	oans for Village and Sm	aell Industries			
	Major Head Minor Head Sub Head	pitai Outiay oli Hous	Total Grant or	r Appropriation in rupees)	ii Scale ilidustries, Ed	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres Sixth-Schedule-Voted	83,00,000			83,00,000	83,00,000	2,19,396	11,66,676	71,33,324	14.06
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted-				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	-		3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	13,02,598	63,75,165	1,86,97,835	25.43
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	97,23,000			97,23,000	97,23,000	0		97,23,000	0.00

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	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	72,55,000			72,55,000	72,55,000	0	10,000	72,45,000	0.14
	0012 (03) Handicraft Promotion									
	General-Voted- Sixth-Schedule-Voted	23,00,000 14,67,000			23,00,000 14,67,000	23,00,000 14,67,000	0 81,202	4,09,226	23,00,000 10,57,774	0.00 27.90
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	General-Voted-				0		0			0.00

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54	Housing, Village and Small Industries, Cap	pital Outlay on Housi	ng, Capital Outlay	on Village and Smal	ll Scale Industries, Lo	ans for Village and Sm	all Industries			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi									
	Industries									
	General-Voted-	6,26,70,000			6,26,70,000	6,26,70,000	1,20,05,306	1,20,05,306	5,06,64,694	19.16
	200 Other Village Industries									

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54	Housing, Village and Small Industries, Ca	pital Outlay on Hou	sing, Capital Outlay	on Village and Smal	l Scale Industries, L	oans for Village and S	mall Industries			
	Major Head Minor Head Sub Head		Total Grant or	Appropriation in rupees)	·	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)		Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0002 (02) Pared Artisons Programs	(a)	(b)	(c)	(a+b+c)					
	0002 (02) Rural Artisans Programme- Sixth-Schedule-Voted	6,18,000			6,18,000	6,18,000	0	11,994	6,06,006	1.94
	0003 (03) District Commerce & Industries Centres-									
	General-Voted- Sixth-Schedule-Voted	2,09,03,000 21,94,58,000			2,09,03,000 21,94,58,000	2,01,00,228 21,94,58,000	2,04,019 1,15,88,644	10,06,791 5,79,90,828	1,98,96,209 16,14,67,172	4.82 26.42
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00

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54 No	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	pitai Outiay on Hous	Total Grant or	on Village and Smaler Appropriation in rupees)	n Scale maustries, LC	Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or
						the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	(Figure in Rs.)	in Rs.) (Col.3- Col.6)	Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Statiscal Cell									
	General-Voted- Sixth-Schedule-Voted	7,64,000 32,08,000			7,64,000 32,08,000	7,64,000 32,08,000	0 4,39,361	10,70,846	7,64,000 21,37,154	0.00 33.38
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (04) Training Programme									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

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	rant 10. & Description									
	Housing, Village and Small Industries, Cap Major Head Minor Head	oital Outlay on Hous	Total Grant o	r Appropriation	ll Scale Industries, Lo	oans for Village and Sn Available(+)/ over spent(-)	nall Industries Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(Figure	in rupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) Assistance to States for Infrastructure Development of Exports (C.S.S)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	800 Other Expenditure									
1	ooo onioi Empondituio			1						

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54	Housing, Village and Small Industries, Cap	oital Outlay on Hou	sing, Capital Outlay	on Village and Sma	ıll Scale Industries, L	oans for Village and Sr	nall Industries			
No	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental									
	non-residential Buildings									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (03) Maintenance of Guest House at Matchakolgiri									
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
2	4216 Capital Outlay on									

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head balance(+) over spent(-) **Expenditure** Expenditure prog. (Figure in rupees) Sub Head exp.(col.6) balance amount for the upto the over spent current month amount(-) at the current to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 \mathbf{S} R Total (a) **(b) (c)** (a+b+c)Housing Government Residential **Buildings** Other Housing (03) Construction of Office Building General-Voted-0 0 0.00 (54) Establishment of Emporium 0054 Stall General-Voted-0.00 0 Capital Outlay on 4552 North Eastern Areas 05 Industries 101 **Industrial Estates** (01) Upgradation, improvement & widening of road within Industrial

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54	Housing Village and Small Industries Co	mital Outlan, an Hau	aina Canital Outlan	on Willogs and Smal	Il Caola Industrias I	oons for Willows and Cr	mall Industrias			
No	Housing, Village and Small Industries, Ca Major Head Minor Head Sub Head	pitai Outiay oli Hou	Total Grant or	r Appropriation in rupees)	ii Scale ilidustries, D	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
4	4851 Capital Outlay on									
	Village and Small Industries 101 Industrial Estates 0001 (01) Establishment Of Industrial Estate									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Development Of Industrial Areas									

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	••••								
No Major Head Minor Head Sub Head	nd Small Industries, Capital Outlay on Hou	Total Grant or	on Village and Smar Appropriation in rupees)	Il Scale Industries, Lo	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	43,50,000			43,50,000	43,50,000	0		43,50,000	0.00
Meghalaya	Industries Capital Contribution to Handicraft ent Corporation								
General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0003 (03) Upgra Training Co	dation of Departmental entres								
General-Voted-	83,40,000			83,40,000	83,40,000	0		83,40,000	0.00
200 Other Villa	ge								

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	Major Head Minor Head Sub Head			Total Grant or A (Figure in)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		es rastructural Development ward Areas									
	General-Voted-					0		0			0.00
		General-Voted-	14,67,26,000	0	0	14,67,26,000	14,58,92,063	2,92,92,828	9,69,05,248	4,98,20,752	66.05
		Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	2,92,92,828	9,69,05,248	25,50,22,752	27.54
		General-Voted-	0	0	0	0	0	0	0	0	0
		General-Voted-	0	0	0	0	0	0	0	0	0
	4851	General-Voted-	2,36,90,000	0	0	2,36,90,000	2,36,90,000	0	0	2,36,90,000	0
	rant Total										
G	eneral-Voted-		17,04,16,000	0	0	17,04,16,000	16,95,82,063	2,92,92,828	9,69,05,248	7,35,10,752	56.86
	xth-Schedule-Vot		35,19,28,000	0	0	35,19,28,000	35,19,28,000	2,92,92,828	9,69,05,248	25,50,22,752	27.54

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54	Housing, Village and Small Industries, Cap	oital Outlay on Housin	ng, Capital Outlay or	n Village and Smal	ll Scale Industries, L	oans for Village and Sm	all Industries			
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3	•		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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55	Non-Ferrous Mining and Metallurgical Ind	ustries, Capital Outla	ay on Housing, Capi	tal Outlay on Minii	ng, and Metallurgical	Industries				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 (01) Geology and Mining Establishment									
	General-Voted-	6,99,87,000			6,99,87,000	5,52,10,332	38,71,594	1,86,48,262	5,13,38,738	26.65
	0002 (02) Branch Office at Tura									
	General-Voted-	64,21,000			64,21,000	51,50,887	3,09,443	15,79,556	48,41,444	24.60
	0003 (03) Divisional Mining Office At Nongstoin									

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	<u> </u>									
55	Non-Ferrous Mining and Metallurgical Ind	ustries, Capital Outlay	y on Housing, Cap	oital Outlay on Minii	ng, and Metallurgical	Industries				
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-	21,80,000			21,80,000	16,12,520	1,31,843	6,99,323	14,80,677	32.08
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,17,55,000			2,17,55,000	2,17,55,000	12,63,602	59,14,956	1,58,40,044	27.19
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	2,01,59,000			2,01,59,000	2,01,59,000	12,82,343	49,20,541	1,52,38,459	24.41
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	S	3 R	Total	4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	12,10,000			12,10,000	10,21,070	75,230	2,64,160	9,45,840	21.83
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,99,16,000			2,99,16,000	2,36,87,887	11,52,469	73,80,582	2,25,35,418	24.67

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	2,49,60,000			2,49,60,000	2,11,27,946	8,32,649	46,64,703	2,02,95,297	18.69
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted-	8,24,37,000			8,24,37,000	6,99,91,651	32,93,576	1,57,38,925	6,66,98,075	19.09
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted-	3,85,000			3,85,000	3,85,000	0		3,85,000	0.00

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	Non-Ferrous Mining and Metallurgical Ind Major Head Minor Head Sub Head	lustries, Capital Outla	Total Grant o	ital Outlay on Miniir Appropriation in rupees)	ng, and Metallurgical	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries General-Voted-	1,27,09,000			1,27,09,000	1,27,09,000	0		1,27,09,000	0.00
	0005 (05) Geo-Technical Study Cell									
	General-Voted-	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

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No		Mining and Metallurgical Ind	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	Miner Sixth-Schedu		43,25,95,000			43,25,95,000	43,25,95,000	0	15,00,00,000	28,25,95,000	34.67
	Chair	Expenditure for man/Co-Chairman/Vice-man/Deputy Chairman									
	General-Vote	d-	13,29,000			13,29,000	13,29,000	0		13,29,000	0.00
M	lajor Head Wis						10.01.00.00	1.00 12.710			20 15
	2853	General-Voted-	23,27,97,000	0	0	23,27,97,000	19,34,88,293	1,22,12,749	20,98,11,008	2,29,85,992	90.13
	Grant Total	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,22,12,749	20,98,11,008	26,46,97,992	44.22
	General-Voted-		23,27,97,000	0	0	23,27,97,000	19,34,88,293	1,22,12,749	20,98,11,008	2,29,85,992	90.13

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Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

Grant No. & Description

55	Non-Ferrous Mining and Metallurgical Ind	lustries, Capital Outlay or	s, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgica							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	1,22,12,749	20,98,11,008	26,46,97,992	44.22

Signature of **Branch Officer**

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included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Roads and Bridges, Capital Outlay on Roa Major Head Minor Head Sub Head	ds and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2059 Public Works	Ç-7	V-7	(-)	,,					
	80 General									
	001 Direction and									
	Administration									
	0002 (01) Chief Engineer and his									
	general establishment (Roads)									
	General-Voted-	11,18,30,000			11,18,30,000	3,29,39,059	1,86,41,083	9,75,32,024	1,42,97,976	87.21
	0004 (03) Technical Branch under									
	Chief Engineer									
	General-Voted-	8,10,90,000			8,10,90,000	6,30,81,414	43,83,380	2,23,91,966	5,86,98,034	27.61
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-	10,34,64,000			10,34,64,000	6,20,83,712	1,16,67,076	5,30,47,364	5,04,16,636	51.27
	Sixth-Schedule-Voted	, ,- ,- ,-			0	, -,,-	0	, ,, ,, -,-	, , -,	0.00
										2.00

Grant No. & Description

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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56 Roads and Bridges, Capital Outlay on Roa	ds and Bridges				Available(+)/				0/
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		:	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0008 (07) Divisional and Subordinate Offices (Roads) Sixth-Schedule-Voted	1,57,66,14,000			1,57,66,14,000	1,57,66,14,000	8,91,32,950	47,72,78,577	1,09,93,35,423	30.27
0012 (11) Payment due to									
Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
General-Voted- Sixth-Schedule-Voted	15,00,000 31,40,000			15,00,000 31,40,000	13,67,782 31,40,000	20,000	1,52,218 14,22,669	13,47,782 17,17,331	10.15 45.31
0014 (13) Computerisation									

Grant No. & Description

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
0015 (14) Road Research Laboratory									
General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
0016 (15) Sectional Assistants Training Centre - Roads									
General-Voted-	85,94,000			85,94,000	64,64,876	4,84,737	26,13,861	59,80,139	30.41
003 Training 0001 (01) Training									

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
No	Major Head Minor Head Sub Head	·		· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-	(a) 30,00,000	(b)	(c)	(a+b+c) 30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment, Tools and Plants									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0003 (02) New Supplies									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2019-2020 **Government of Meghalaya**

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56 Roads and Bridges, Capital Outlay on F	Roads and Bridges								
No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0004 (03) R/C of T & P etc	(a)	(b)	(c)	(a+b+c)					
General-Voted- Sixth-Schedule-Voted	1,00,00,000 6,70,00,000			1,00,00,000 6,70,00,000	83,50,000 6,70,00,000	0 -11,739	16,50,000 -1,03,92,744	83,50,000 7,73,92,744	16.50 -15.51
053 Maintenance and Repairs 0006 (06) Work Charged Establishment.									
General-Voted- Sixth-Schedule-Voted	1,60,00,000 27,00,000			1,60,00,000 27,00,000	1,23,04,893 27,00,000	0 0	36,95,107	1,23,04,893 27,00,000	23.09 0.00
0007 (07) Other maintenance expenditure.									
General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
Sixth-Schedule-Voted	60,10,000			60,10,000	60,10,000	0		60,10,000	0.00

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Mi	Roads and Bridges, Capital Outlay on Roa (ajor Head (inor Head ub Head	ds and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-	-		-
0	103 Furnishings 2002 (02) Privision for furnishing in P.W.D. Inspection Bungalow	4.27.000			4.27.000	4.27.000	0		4.27.000	0.00
	Sixth-Schedule-Voted 105 Public Works	4,27,000			4,27,000	4,27,000	0		4,27,000	0.00
	Workshops 0001 (01) Mechanical workshops									
G	General-Voted-	7,63,50,000			7,63,50,000	5,86,25,128	41,42,277	2,18,67,149	5,44,82,851	28.64
	792 Irrecoverable Loans									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Written Off 0002 (02) Miscellaneous Items									
	General-Voted-	55,000			55,000	55,000	0		55,000	0.00
	799 Suspense 0001 (01) Stock and other Suspense Accounts									
	General-Voted- Sixth-Schedule-Voted	20,00,000 37,26,000			20,00,000 37,26,000	20,00,000 37,26,000	0		20,00,000 37,26,000	0.00 0.00
	0003 (02) Stock									
	General-Voted- Sixth-Schedule-Voted	1,00,000 70,26,000			1,00,000 70,26,000	1,00,000 70,26,000	-1,40,26,846	-50,03,716	1,00,000 1,20,29,716	0.00 -71.22

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	Doods and Daidges Carital Outland of Da									
	Roads and Bridges, Capital Outlay on Roa Major Head Minor Head Sub Head	us and впадея		Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways									
	797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000			26,48,35,000	26,48,35,000	0		26,48,35,000	0.00

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56	Roads and Bridges, Capital Outlay on Roads	ads and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works Sixth-Schedule-Voted	5,03,00,000			5,03,00,000	5,03,00,000	0		5,03,00,000	0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted	30,66,00,000			30,66,00,000	30,66,00,000	0	6,43,42,891	24,22,57,109	20.99
1	04 District and Other									
	I .	L .		1	1			l		

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		1 15:1								
56 No	Roads and Bridges, Capital Outlay on Roa Major Head Minor Head Sub Head	nds and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	, and the second	·	
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted	55,00,00,000			55,00,00,000	55,00,00,000	1,08,09,050	19,15,07,523	35,84,92,477	34.82
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted	75,79,00,000			75,79,00,000	75,79,00,000	1,36,98,716	22,16,25,263	53,62,74,737	29.24
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund' Sixth-Schedule-Voted				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap- Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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	Doods and Daidons Canital Outland and Daid	do and Duiders								
No	Roads and Bridges, Capital Outlay on Roa Major Head Minor Head Sub Head	ds and Bridges	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0- 80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	N.E.C Scheme Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	(49) Balance work of Rymbai									

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	Roads and Bridges, Capital Outlay on Roa Major Head Minor Head Sub Head	ads and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0049 Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme Sixth-Schedule-Voted	19,69,80,000			19,69,80,000	19,69,80,000	0		19,69,80,000	0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0			0.00

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Major Head Minor Head Sub Head		Total Grant or	. A nnwanwiation						
		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
2							6	7	8
	O S R Total								
04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads	(a)	(U)	(C)	(a+D+C)					
Sixth-Schedule-Voted 0006 (06) Road Financed from NARARD Loan etc.	1,20,00,00,000			1,20,00,00,000	1,20,00,00,000	1,18,06,116	43,06,95,723	76,93,04,277	35.89
Sixth-Schedule-Voted	33,00,00,000			33,00,00,000	33,00,00,000	32,00,000	8,19,19,312	24,80,80,688	24.82
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads Sixth-Schedule-Voted 0006 (06) Road Financed from NABARD Loan etc.	O (a) O4 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads Sixth-Schedule-Voted 1,20,00,00,000 0006 (06) Road Financed from NABARD Loan etc. Sixth-Schedule-Voted 33,00,00,000	O (a) (b) O4 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads Sixth-Schedule-Voted 1,20,00,00,000 O006 (06) Road Financed from NABARD Loan etc. Sixth-Schedule-Voted 33,00,00,000	O S R (a) (b) (c) O4 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads Sixth-Schedule-Voted 1,20,00,00,000 O006 (06) Road Financed from NABARD Loan etc. Sixth-Schedule-Voted 33,00,00,000	O S R Total (a+b+c)	Col.7 of previous month 2	Col.7 of previous month) 2	Col.7 of previous month Col.7 of previous m	Col.69 C

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56	Roads and Bridges, Capital Outlay on Roa	nds and Bridges								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	0		2,00,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	42,62,00,000			42,62,00,000	42,62,00,000	0		42,62,00,000	0.00
	0021 (02) Externally aided Project under Asian Development Bank									

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56	Roads and Bridges, Capital Outlay on Roads	and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Externally Aided Project Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0	2,67,58,641	9,32,41,359	22.30
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00
	0038 (38) Ongoing SCA proposal									

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56 Roads and Bridges, Capital Outlay on Roads	s and Bridges								
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	3				4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	1,25,00,000	3,75,00,000	25.00
0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									
Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									
Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0042 (35) Replacement of SPT bridges									

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		1 10:1								
No	Roads and Bridges, Capital Outlay on Roa Major Head Minor Head Sub Head	ids and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	(SPA 2013-14)	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	4,92,50,000			4,92,50,000	4,92,50,000	0	65,00,000	4,27,50,000	13.20
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013- 14)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

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	1 10:1								
No Major Head Minor Head Sub Head Sub Head Minor Head Sub Head Minor Head Sub Head Minor	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0048 (17) Special Plan Fund (SPF)									
oo to (17) Special Fain Fain (SFF)									
Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	2,24,99,722	34,03,25,226	35,36,74,774	49.04
0049 (08) PMGSY State Share									
Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
0050 (43) State Share for NEC									
Sixth-Schedule-Voted	2,42,20,000			2,42,20,000	2,42,20,000	0		2,42,20,000	0.00

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted	5,47,00,000			5,47,00,000	5,47,00,000	0		5,47,00,000	0.00
	0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R									

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56 F	Roads and Bridges, Capital Outlay on R	oads and Bridges								
No M	Tajor Head Tinor Head Tinor Head Tib Head	Druges	Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
S	Sixth-Schedule-Voted	19,00,00,000			19,00,00,000	19,00,00,000	0		19,00,00,000	0.00
	or Head Wise total 2059 General-Voted- Sixth-Schedule-Voted 3054 Sixth-Schedule-Voted	43,25,83,000 1,66,66,43,000 1,92,96,35,000	0 0 0	0 0 0	43,25,83,000 1,66,66,43,000 1,92,96,35,000	26,80,36,715 1,66,66,43,000 1,92,96,35,000	11,39,44,777 11,39,44,777 2,45,07,766	66,34,76,823 66,34,76,823 51,02,25,677	-23,08,93,823 1,00,31,66,177 1,41,94,09,323	153.38 39.81 26.44
	4552 Sixth-Schedule-Voted	21,79,80,000	0	0	21,79,80,000	21,79,80,000	0	0	21,79,80,000	0
Gra	5054 Sixth-Schedule-Voted nt Total	5,65,43,70,000	0	0	5,65,43,70,000	5,65,43,70,000	3,75,05,838	89,86,98,902	4,75,56,71,098	15.89
	eral-Voted-	43,25,83,000	0	0	43,25,83,000	26,80,36,715 9,46,86,28,000	17,59,58,381	2,07,24,01,402	-1,63,98,18,402	479.08
Sixt	h-Schedule-Voted	9,46,86,28,000					17,59,58,381	2,07,24,01,402	7,39,62,26,598	21.89

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Grant No.	& D	escription
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56	Roads and Bridges, Capital Outlay on Roa	oads and Bridges, Capital Outlay on Roads and Bridges											
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of			
	Minor Head		(Figure in	minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.			
	Sub Head		(Figure iii	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)			
						at the	current month	current	amount(-)	to total			
						begining of		month	(Figure	garnt or			
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-			
						(Figure in Rs.)			(Col.3-	riation			
						(Col.7 of			Col.6)	(Col.3)			
						previous month)							
1	2		3			4	5	6	7	8			
		0	S	R	Total								
		(a)	(b)	(c)	(a+b+c)								

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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57	Tourism, Capital Outlay on Public Works	s, Capital Outlay on G	Other Communication	on Services, Capital (Outlay on Tourism, L	oans for Tourism				
No	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2552 North Eastern Areas	()	(-)	(-)	(,					
	35 TOURISM									
	104 Promotion and									
	Publicity									
	0004 (04) Festival in Meghalaya									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
	- Constant + Cook						v			0.00
2	3452 Tourism									
	01 Tourism									
	Infrastructure									
	101 Tourist Centre									
	0009 (09) Development of Tourist									
	Spots-									
	General-Voted-	11,20,00,000			11,20,00,000	6,96,53,000	0	4,23,47,000	6,96,53,000	37.81
	0018 (18) Central Assistance for CSS.									

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No Major Head Minor Head Sub Head	Capital Outlay on Oth	Total Grant or (Figure i	Appropriation n rupees)	Outlay on Tourism, L	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Central Sector Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
0019 (19) State Share for NEC Scheme (Construction)									
General-Voted-	48,70,000			48,70,000	48,70,000	0		48,70,000	0.00
0020 (20) Special Central Assistance to Tribal Sub-Scheme									
General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
0021 (21) Grants under Articles 275(i) of the Constitution of India									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
General-Voted-	28,17,000			28,17,000	25,49,090	69,615	3,37,525	24,79,475	11.98
0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
General-Voted-				0		0			0.00

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o Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
General-Voted-	2,55,00,000			2,55,00,000	1,17,98,300	0	1,37,01,700	1,17,98,300	53.73
0025 (23) Improvement works at Nartiang village and Syndai Cave									
General-Voted-	6,72,000			6,72,000	6,72,000	0		6,72,000	0.00
103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
General-Voted-	10,65,000			10,65,000	9,58,696	26,364	1,32,668	9,32,332	12.46

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	rant No. & Description									
57	Tourism, Capital Outlay on Public Works	, Capital Outlay on 0	Other Communication	on Services, Capital (Outlay on Tourism, I	Loans for Tourism				
	Major Head Minor Head Sub Head	Head (Figure in runges)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C. General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC	22.52.000			22.52.000	15.66.700	1.50.000	0.26.202	14.16.700	27.10
	General-Voted- 80 General	22,53,000			22,53,000	15,66,798	1,50,000	8,36,202	14,16,798	37.12

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism No Major Head Total Grant or Appropriation Available Progressive Available										
No	Major Head Minor Head Sub Head		(Figure in rupees) Column				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	4,40,68,000			4,40,68,000	3,25,97,433	23,35,257	1,38,05,824	3,02,62,176	31.33
	003 Training 0001 (01) Training Facilities									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Hospitality Schemes									
	General-Voted-	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00

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No	Tourism, Capital Outlay on Public Works, Major Head Minor Head Sub Head	Capital Outlay on C	Total Grant of	n Services, Capital (r Appropriation in rupees)	Outlay on Tourism, L	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Food Craft Institute									
	General-Voted-	45,00,000			45,00,000	31,80,811	3,01,201	16,20,390	28,79,610	36.01
	104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
	General-Voted-	29,95,000			29,95,000	23,58,798	1,13,044	7,49,246	22,45,754	25.02
	0002 (02) Tourist Information Centre,Shillong.									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) 3 O S R Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,38,000			5,38,000	5,38,000	0		5,38,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted-	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0004 (04) Printing of Publicity Materials etc									
	General-Voted-	1,20,00,000			1,20,00,000	1,09,40,170	0	10,59,830	1,09,40,170	8.83
	0005 (05) Other Tourist Information Centres									

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57 No	Tourism, Capital Outlay on Public Works, Major Head			r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,62,90,000			2,62,90,000	2,03,30,699	17,01,992	76,61,293	1,86,28,707	29.14
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

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57	Tourism, Capital Outlay on Public Works,	, Capital Outlay on (Other Communication	n Services, Capital C	Outlay on Tourism, L	oans for Tourism				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted-				0		0			0.00
	0034 (27) Adventure Sports & Equipment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0036 (28) Tourism Mission for IBDP									
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	1 1 1 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1									
57	Tourism, Capital Outlay on Public Works,	, Capital Outlay on C	Other Communication	on Services, Capital C	Outlay on Tourism, L	oans for Tourism				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Eco- Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

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57	Tourism, Capital Outlay on Public Works,	Capital Outlay on	Other Communication	n Services, Capital (Outlay on Tourism, I	Loans for Tourism				
	Major Head Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

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57		Capital Outlay on			Jutlay on Tourism, L	_oans for Tourism Available(+)/				
No	Major Head Minor Head Sub Head	Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls									
	N.E.C Scheme General-Voted-				0		0			0.00
	0015 (15) Promotion of Tourism in									
	Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-				0		0			0.00

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3	3		4	5	6	7	8
	0	S	R	Total					
0045 (45) Development of Eco- Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District	(a)	(b)	(c)	(a+b+c)					
N.E.C Scheme General-Voted-				0		0			0.00
0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
N.E.C Scheme General-Voted-				0		0			0.00
0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
N.E.C Scheme General-Voted-				0		0			0.00

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57	Tourism, Capital Outlay on Public Works.	. Capital Outlay on (Other Communication	n Services. Capital (Outlay on Tourism. 1	Loans for Tourism				
No	Major Head Minor Head Sub Head		Total Grant or	r Appropriation in rupees)	,	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi N.E.C Scheme General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure									
	101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00

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Grant No. & Descri	ipuon									
	Outlay on Public Works,	Capital Outlay on C			Outlay on Tourism, Lo					
No Major Head Minor Head Sub Head				or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	struction of Facilitation	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	odation vision of Units of ya Tourism Development ion(MTDC)									
General-Voted-		5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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Grant No. & Description

4552

5452

General-Voted-

General-Voted-

57 Tourism, Capital Outlay on Public Wor				utlay on Tourism, L					
No Major Head Minor Head Sub Head	7	Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3			4	5	6	7	8
	0	S	R	Total	-	-	-	-	
	(a)	(b)	(c)	(a+b+c)					
0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong		(%)	(6)	(6.010)					
General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
0010 (07) Purchase/Aquisition of Lan for creation of Tourism related infrastructure	d								
General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
Major Head Wise total									
2552 General-Voted-	0	0	0	0	0	0	0	0	0
3452 General-Voted-	97,70,98,000	0	0	97,70,98,000	89,95,43,795	46,97,473	8,22,51,678	89,48,46,322	8.42

0

0

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13,55,00,000

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13,55,00,000

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13,55,00,000

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13,55,00,000

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Grant No. & Description

57 No	Tourism, Capital Outlay on Public Works, Major Head Minor Head Sub Head	· · · · · · · · · · · · · · · · · · ·	Communication Se Total Grant or Ap (Figure in re	ppropriation	Outlay on Tourism, I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	rant Total									
G	eneral-Voted-	1,11,25,98,000	0	0	1,11,25,98,000	1,03,50,43,795	46,97,473	8,22,51,678	1,03,03,46,322	7.39
										Signature of

Signature of Branch Officer

Note

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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outh Services	orts and Y	S							
		Total Grant (Figur	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
			3		4	5	6	7	8
O (a)	uth		R (c)	Total (a+b+c)					
rt.	n te of Spoi								
5,64,25,000		5,64,25,000		5,64,25,000	4,83,08,334	24,72,538	1,05,89,204	4,58,35,796	18.77
staff-	icer and s								
48,99,000		48,99,000		48,99,000	38,62,030	-78,701	9,58,269	39,40,731	19.56
icer and	Sport Offi								
7,25,90,000]	7,25,90,000		7,25,90,000	7,25,90,000	43,70,471	2,23,24,813	5,02,65,187	30.75
			7,25,90,000	7,25,90,000	7,25,90,000	7,25,90,000 7,25,90,000 7,25,90,000	7,25,90,000 7,25,90,000 43,70,471	7,25,90,000 7,25,90,000 43,70,471 2,23,24,813	7,25,90,000 7,25,90,000 7,25,90,000 43,70,471 2,23,24,813 5,02,65,187

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58 Administration of Sports and Youth Services	S			ı	, ,, ,, , , , , , , , , , , , , , , , ,	1			
No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
101 Physical Education 0001 (01) Expansion of Physical Education-									
General-Voted-	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
0002 (02) Training College of Physical education\Research\Experimenttation-									
General-Voted-	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
102 Youth Welfare Programme for									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Students 0001 (01) Youth Camp									
General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
0003 (03) National Cadet Corps UNit Offices									
General-Voted- Sixth-Schedule-Voted				0		0			0.00
0005 (05) Nehru Yuva kendra & other services									
General-Voted-	40,000			40,000	40,000	0		40,000	0.00

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58	Administration of Sports and Youth Service	ces								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	\mathbf{S}	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0007 (07) Mass rallies (Bharatyam)	1 25 000			1 25 000	1 25 000			1.25.000	0.00
	General-Voted- 0009 (09) Assistance to Voluntary	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	Organisation of Youth Welfare Affairs									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

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58	Administration of Sports and Youth Service	es								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0024 (17) Youth Exchange Programme									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0025 (18) Chief Minister Youth Development Scheme									

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F.	Administration of Sports and Vouth Sarvis	206								
No		Les .		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-	2,78,00,000			2,78,00,000	2,78,00,000	0		2,78,00,000	0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0003 (03) Assistance for holding of Tournament etc									

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58	Administration of Sports and Youth Service	es								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-	1,45,45,000			1,45,45,000	1,45,45,000	0		1,45,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

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58 Administration of Sports and Youth Se	rvices								
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) 2 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	4,30,000			4,30,000	4,30,000	0		4,30,000	0.00
0007 (07) Development of sport and games-									
General-Voted-	6,82,40,000			6,82,40,000	6,82,40,000	0		6,82,40,000	0.00
0009 (09) Rural Sports									
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0011 (11) Adventure programme									

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58 Administration of Sports and Youth Service	es								
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure up to the current month	e balance(+) e over spent at amount(-) h (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
			1						
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
General-Voted-	2,82,00,000			2,82,00,000	2,82,00,000	0		2,82,00,000	0.00
0013 (13) For running and maintained of Youth Hostel Shillong-									
General-Voted-	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00
0014 (14) Sport Talent Search									

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58	Administration of Sports and Youth Service	ees								
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Scholarship Etc	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	55,70,000			55,70,000	55,70,000	0		55,70,000	0.00
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00

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58	Administration of Sports and Youth Service	ces								
No				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	General-Voted-	1,05,00,00,000			1,05,00,00,000	1,05,00,00,000	0		1,05,00,00,000	0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00
	0025 (24) Special Central Assistance (SCA)									
	General-Voted-				0		0			0.00
	0030 (30) NEC Projects (State Share)									

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58 Administration of Sports and Youth Service	es								
No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure t for the e current month f h (Figure in Rs.) f	Progressive Expenditure upto the current month (Figure in Rs.)	e balance(+) e over spent tt amount(-) h (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	76,90,000			76,90,000	76,90,000	0		76,90,000	0.00
0031 (31) Career Guidance and Counseling Scheme									
General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
0032 (32) Intensive Sports and Youth									
Development Programme									
General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
0034 (34) National Games 2022									
0034 (34) National Games 2022									

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58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	4,44,00,000			4,44,00,000	4,44,00,000	0		4,44,00,000	0.00
	General-Voted-				0		0			0.00
	0036 (36) Khelo India									

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58 No	Administration of Sports and Youth Service Major Head Minor Head Sub Head	es		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	N.E.C Scheme General-Voted-				0		0			0.00

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58 Administration of Sports and Youth Service No Major Head Minor Head Sub Head	S		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	re Expenditure he upto the th current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep Pale, Jowai									
N.E.C Scheme General-Voted-				0		0			0.00
0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
N.E.C Scheme General-Voted-				0		0			0.00

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Grant No. & Description	n
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58 Adm	ninistration of Sports and Youth Services									
No Majo	r Head r Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
002	3 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
Gene	N.E.C Scheme eral-Voted-				0		0			0.00
002	4 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
Gene	N.E.C Scheme eral-Voted-				0		0			0.00
002	7 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
Gene	N.E.C Scheme eral-Voted-				0		0			0.00

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58	Administration of Sports and Youth Service	ces								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (28) Construction of Indoor Stadium at Shillong East khasi Hills District N.E.C Scheme General-Voted-				0		0			0.00
	0029 (29) Construction of Mini- Football Stadium at Dalu West									
	Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0030 (30) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District,									

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58	Administration of Sports and Youth Service	es				Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

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58 No	Administration of S Major Head Minor Head Sub Head	Sports and Youth Servio	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			2	<u> </u>		4	5	6	7	8
1		2	O S (b)			Total (a+b+c)	4	5	0	/	<u> </u>
M	ajor Head Wise tota 2204 Ger	nl neral-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,96,19,88,064	67,31,008	3,38,72,286	1,93,73,02,714	1.72
		th-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	67,31,008	3,38,72,286	3,87,17,714	46.66
	2552 Ge	neral-Voted-	0	0	0	0	0	0	0	0	0
6	Frant Total										
1	eneral-Voted-		1,97,11,75,000	0	0	1,97,11,75,000	1,96,19,88,064	67,31,008	3,38,72,286	1,93,73,02,714	1.72
	ixth-Schedule-Voted		7,25,90,000	0	0	7,25,90,000	7,25,90,000	67,31,008	3,38,72,286	3,87,17,714	46.66
											Signature of

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58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					

(a+b+c)

Note.

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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l	Tank 1 to & Sesemption									
59	Governmet Investment, Miscellaneous Go	eneral and Economic	Services							
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt General-Voted-	(a)	(0)		0		0			0.00
					U		v			0.00
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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59 No	Governmet Major Head Minor Head Sub Head	Investment, Miscellaneous Ge	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				5	6	7	8
	1	-	O (a)	S (b)	R (c)	Total (a+b+c)	4	J.	•	,	J .
	Aisar (Adm Deptt										
	Exter General-Vote	nally Aided Project	4,60,00,00,000			4,60,00,00,000	3,90,25,75,000	0	69,74,25,000	3,90,25,75,000	15.16
М	ajor Head Wis										
	2075	General-Voted-	0	0	0	0	0	0	0	0	0
	3451	General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,91,25,75,000	0	69,74,25,000	3,91,25,75,000	15.13
(Frant Total										
	eneral-Voted-		4,61,00,00,000	0	0	4,61,00,00,000	3,91,25,75,000	0	69,74,25,000	3,91,25,75,000	15.13

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Grant No. & Description

59	Governmet Investment, Miscellaneous General and Economic Services												
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of			
	Minor Head		(Figure in	minood)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.			
	Sub Head		(Figure in	(Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)			
						at the	current month	current	amount(-)	to total			
						begining of		month	(Figure	garnt or			
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-			
						(Figure in Rs.)			(Col.3-	riation			
						(Col.7 of			Col.6)	(Col.3)			
						previous month)							
1	2	3			4	5	6	7	8				
		0	S	R	Total			•					
		(a) (b) (c) $(a+b+c)$											

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Loans to Government Servants, etc Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-				0	-8,00,000	2,00,000	10,00,000	-10,00,000	0.00
	200 Other Programmes									
	0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

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Government of Meghalaya Date :

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
	O S R Total (a) (b) (c) (a+b+c)										
2	7610 Loans to Government Servants etc 201 House Building Advances 0002 (02) Advances to All India Service Personnels General-Voted-				0		0			0.00	
	800 Other Advances 0002 (02) Advances for Children Education										
	General-Voted-				0		0			0.00	

Major Head Wise total

General-Voted-

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60	Loans to Gove	ernment Servants, etc										
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8
			O	S		R	Total					
			(a)	(b)		(c)	(a+b+c)					
	2235			0	0	0	0	-8,00,000	2,00,000	10,00,000	-10,00,000	0
	7610	General-Voted-		0	0	0	0	0	0	0	0	0
G	rant Total											
$ \overline{G}$	eneral-Voted-			0	0	0	0	-8,00,000	2,00,000	10,00,000	-10,00,000	0

Signature of **Branch Officer**

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	ead (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-	1,35,46,000			1,35,46,000	1,19,17,963	3,69,480	19,97,517	1,15,48,483	14.75
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-	20,00,000			20,00,000	15,45,882	70,566	5,24,684	14,75,316	26.23

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0003 (03) Institute of Culture									
	General-Voted-	1,80,05,000			1,80,05,000	1,35,54,296	11,83,074	56,33,778	1,23,71,222	31.29
	0004 (04) Promotion of performance Art									

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64 Administration of Art and Culture									
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	1,97,40,000			1,97,40,000	1,97,40,000	0		1,97,40,000	0.00
0005 (05) Incorparation of Art and Culture informal school system-									
General-Voted-	50,000			50,000	50,000	0		50,000	0.00
0006 (06) Cultural exchange Programme-									
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0008 (08) Promotion of Performing Art For Annual District meet									

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64 Administration of Art and Culture									
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	80,000			80,000	80,000	0		80,000	0.00
0009 (09) Setting up of sound Recording Studio									
General-Voted-	50,000			50,000	50,000	0		50,000	0.00
0012 (11) Financial Assistance to voluntary cultural organisation.									
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0015 (12) Holding Of District & State Level Exhibition Fairs.									

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G	rant No. & Description			Government o	f Meghalaya			Date :	31-OC	T-2019 05:38 PM
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	0019 (16) Infrastructure of Musical Centre									

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

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	<u> </u>									
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	\mathbf{S}	R	Total					
i		(a)	(b)	(c)	(a+b+c)					
	Auditorium									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Expenditure for the upto the upto the current month (Figure in Rs.) (Col.7 of previous month)		rependiture for the ent month current month ure in Rs.) Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Col.3-Col.6)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3		_	5	6	7	8	
O (a)	S (b)	R (c)	Total (a+b+c)	,	J	U	,	U	
2,50,000			2,50,000	2,50,000	0		2,50,000	0.00	
1,00,000			1,00,000	1,00,000	0		1,00,000	0.00	
46 15 000			46 15 000	38 35 001	1 87 969	9 66 978	36.48.022	20.95	
	2,50,000	O S (a) (b) (b) (1,00,000)	(a) (b) (c) 2,50,000 1,00,000	(Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c) 2,50,000 1,00,000 1,00,000	(Figure in rupees)	CFigure in rupees CFig	(Figure in rupees) Comparison over spent() balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	(Figure in rupees) Comparison Compariso	

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		О	\mathbf{S}	R						
		(a)	(b)	(c)	(a+b+c)					
	0009 (09) Development of Traditional and Folk Music General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0011 (11) Production of film and	1,50,00,000			1,50,00,000	1,50,00,000	v		1,50,00,000	0.00
	documentation for projection of the state and its culture									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

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64						Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0024 (24) Meghalaya Art Award									

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64 Administration of Art and Culture									
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0025 (25) Incentive Art and Culture Development Programme									
General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
0026 (26) Non Lapsable Central Pool Resources	of								
N.L.C.P.R General-Voted-				0		0			0.00
General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

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	·									
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted- 0002 (02) Registration of Antiquities and Art Treasure	40,80,000			40,80,000	33,82,442	3,26,873	10,24,431	30,55,569	25.11
	General-Voted- 0003 (03) Exploration and excavation	9,80,000			9,80,000	5,60,090	-64,842	3,55,068	6,24,932	36.23
	of Neolothical and archaeological									

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Head Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	To the Market of the Control of the	O (a)	S (b)	R (c)	Total (a+b+c)					
	Sites in Meghalaya General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-	65,62,000			65,62,000	51,38,256	4,09,209	18,32,953	47,29,047	27.93
	0002 (02) Strengthening and									
	0002 (02) Stielighening and									

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64	Administration of Art and Culture									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	56,20,000			56,20,000	56,20,000	3,78,316	20,30,116	35,89,884	36.12
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	62,27,000			62,27,000	62,27,000	2,95,463	16,03,796	46,23,204	25.76

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	2 3					5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) State Central Library Shillong									
	General-Voted-	2,71,41,000			2,71,41,000	2,37,05,595	11,48,679	45,84,084	2,25,56,916	16.89
	0004 (04) Assistance to non Government Libraries									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	0007 (07) Mobile Library									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									

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No	Administration of Art and Culture Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	51,95,000			51,95,000	51,95,000	1,00,035	5,41,514	46,53,486	10.42
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	45,45,000			45,45,000	45,45,000	1,83,627	11,61,349	33,83,651	25.55
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) District Library at Nongpoh									
	0011 (11) District Library at Nongpoh									

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Date		
Date	•	

64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted 0012 (12) District Library at Baghmara	35,75,000			35,75,000	35,75,000	2,29,578	11,68,114	24,06,886	32.67
	Sixth-Schedule-Voted 0014 (14) District Library at Sohra	32,20,000			32,20,000	32,20,000	2,24,341	11,34,349	20,85,651	35.23
	Sixth-Schedule-Voted	35,75,000			35,75,000	35,75,000	2,42,280	12,12,908	23,62,092	33.93
	107 Museums									

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0002 (02) District Museum at Tura											
Ninor Head Nath Head Nat	64	Administration of Art and Culture									
Oo S R Total (a) (b) (c) (a+b+c)	No	Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Appropriation
(a) (b) (c) (a+b+c)	1	2			3		4	5	6	7	8
0001 (01) State Museum and Archives 98,80,000 98,80,000 77,04,170 4,67,744 26,43,574 72,36,426 26.76											
General-Voted- 98,80,000 98,80,000 77,04,170 4,67,744 26,43,574 72,36,426 26.76 0002 (02) District Museum at Tura Sixth-Schedule-Voted 74,20,000 74,20,000 5,39,560 26,10,918 48,09,082 35.19 0004 (04) Furnishing of Museum Building General-Voted- 30,00,000 30,00,000 0 30,00,000 0 0.00		1 0001 (01) 9	(a)	(b)	(c)	(a+b+c)					
0002 (02) District Museum at Tura		0001 (01) State Museum and Archives									
Sixth-Schedule-Voted 74,20,000 74,20,000 5,39,560 26,10,918 48,09,082 35.19 0004 (04) Furnishing of Museum Building General-Voted- 30,00,000 30,00,000 0 30,00,000 0 0.00		General-Voted-	98,80,000			98,80,000	77,04,170	4,67,744	26,43,574	72,36,426	26.76
0004 (04) Furnishing of Museum Building		0002 (02) District Museum at Tura									
Building General-Voted- 30,00,000 30,00,000 0 30,00,000 0 0 0 0		Sixth-Schedule-Voted	74,20,000			74,20,000	74,20,000	5,39,560	26,10,918	48,09,082	35.19
Building General-Voted- 30,00,000 30,00,000 0 30,00,000 0 0 0 0											
General-Voted- 30,00,000 30,00,000 0 30,00,000 0 0.00		0004 (04) Furnishing of Museum Building									
0018 (13) Preservation And Collection		General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
0018 (13) Preservation And Collection											
		0018 (13) Preservation And Collection									

Major Head Wise total

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Date:

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.		. ,							
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted	37,49,000			37,49,000	37,49,000	1,56,784	7,72,516	29,76,484	20.61
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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64 Administration of Art and Culture									
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0023 (23) N.E.C. State Share									
0023 (23) N.E.C. State Snare									
General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
108 Anthropological Survey 0001 (01) Tribal Research Institute									
General-Voted-	3,85,000			3,85,000	1,55,088	39,900	2,69,812	1,15,188	70.08
0002 (02) District Research Office , Tura/Shillong									

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	rant 110. & Description									
64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	25,376	25,376	2,74,624	8.46
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0002 (02) Incentive Art and Culture Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									

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64			Total Cwant a	A nnuonuiotis		Avoilable(+)/	A atrial	Duaguage!	Available	0/ aga af
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R General-Voted-	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	N.E.C Scheme General-Voted-				0		0			0.00
	0010 (10) Providing Show									

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Grant No. & Description 64 Administration of Art and Culture No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S **N.E.C Scheme** General-Voted-0 0.00 Other Scientific 3425 Research 60 Others Research and 004 Development (01) Tribal Research Institute, Shillong. -10,94,704 0.00 General-Voted-3,15,806 14,10,510 -14,10,510 0002 (02) District Research Officer-

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		1,32,132	7,05,660	-7,05,660	0.00
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted-	79,51,000			79,51,000	60,08,216	5,04,945	24,47,729	55,03,271	30.79
	0002 (02) District Gazetteers and staff									

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Date:

64 Administration of Art and Culture									
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted-	46,07,000			46,07,000	34,00,400	3,77,639	15,84,239	30,22,761	34.39
0003 (03) Printing of District Census									
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0004 (04) Rabindranath Tagore Art gallery									
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the									

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No Major Head			Total Grant or A	ppropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head	(Figure in rupees)					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
same	;									
General-Vot	ed-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2205	General-Voted- Sixth-Schedule-Voted	59,62,71,000 4,34,26,000	0	0	59,62,71,000 4,34,26,000	57,94,96,731 4,34,26,000	65,14,012 65,14,012	3,31,73,877 3,31,73,877	56,30,97,123 1,02,52,123	5.56 76.39
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3425	General-Voted-	0	0	0	0	-10,94,704	4,47,938	21,16,170	-21,16,170	0
	Sixth-Schedule-Voted	0	0	0	0	0	4,47,938	21,16,170	-21,16,170	0
3454	General-Voted-	1,30,58,000	0	0	1,30,58,000	99,08,616	8,82,584	40,31,968	90,26,032	30.88
Grant Total										
General-Voted-		60,93,29,000	0	0	60,93,29,000	58,83,10,643	78,44,534	3,93,22,015	57,00,06,985	6.45
Sixth-Schedule-	Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	78,44,534	3,93,22,015	41,03,985	90.55

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64	Administration of Art and Culture									
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	, minosa)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure ii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			Col.6)	(Col.3)
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					

Signature of **Branch Officer**

Note:

included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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3 . T	1. T. 1		T . 1.C .		1	, .,	1	<u> </u>		0/ ^
	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2702 Minor Irrigation									
	80 General									
	001 Direction and									
	Administration 0002 (02) Establishment Of Division &									
	Sub-Divn.(Minor I Works)									
	Suc 21/m(nimor 1 // orns)									
	General-Voted-	1,26,50,000			1,26,50,000	1,00,67,876	6,66,795	32,48,919	94,01,081	25.68
	Sixth-Schedule-Voted	8,34,55,000			8,34,55,000	8,34,55,000	51,79,991	2,90,46,445	5,44,08,555	34.80
	Sixtii Schedule Voted	0,31,33,000			0,31,33,000	0,31,33,000	31,75,551	2,50,10,113	3,11,00,333	31.00
	0003 (03) Establishment Of Irrigation									
	Wing-									
						,,				
	General-Voted-	1,03,55,000			1,03,55,000	74,74,832	7,98,727	36,78,895	66,76,105	35.53
	Sixth-Schedule-Voted	18,13,60,000			18,13,60,000	18,13,60,000	1,21,21,191	5,96,31,907	12,17,28,093	32.88
	0004 (04) Strengthening Of Surface									
	Water-Minor Irrigation Or (
	Investigation Divn.)									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,33,10,000 9,14,41,000			3,33,10,000 9,14,41,000	1,72,74,741 9,14,41,000	39,33,946 59,85,508	1,99,69,205 3,28,59,953	1,33,40,795 5,85,81,047	59.95 35.94
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted	9,00,000 30,30,000			9,00,000 30,30,000	8,88,475 30,30,000	0 12,107	11,525 2,23,177	8,88,475 28,06,823	1.28 7.37
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted	3,00,000 1,40,000			3,00,000 1,40,000	3,00,000 1,40,000	0		3,00,000 1,40,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) riation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b)** (c) (a+b+c)Investigation 005 (01) Survey & Investigation 0001 50,00,000 Sixth-Schedule-Voted 50,00,000 50,00,000 0 50,00,000 0.00 Machinery and 052 Equipments (01) Purchase of machinery and equipments for Irrigation 1,00,000 1,00,000 1,00,000 1,00,000 0.00 General-Voted-Sixth-Schedule-Voted 2,00,000 2,00,000 2,00,000 0 2,00,000 0.00

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(5	Housing, Medium Irrigation, Minor Irrigat	tion Flood Control o	nd Drainaga C.O. an	North Eastern Area	s C O on Madium I	rrigation C.O. on Min	or Irrigation and C.O.	Flood Control Project	nto.	
65 No	Major Head Minor Head Sub Head	lion, Flood Control a	Total Grant or	· Appropriation in rupees)	s, c.o. on Medium I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0023 (15) Miscellaneous Training Programme									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	-79,364	1,00,79,364	-0.79
2	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-	63,61,000			63,61,000	56,22,508	1,79,902	9,18,394	54,42,606	14.44

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65	Housing, Medium Irrigation, Minor Irrigation	ion, Flood Control an	d Drainage, C.O. or	North Eastern Areas	, C.O. on Medium Ir	rigation, C.O. on Mino	or Irrigation and C.O. I	Flood Control Project	s	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted	46,42,000			46,42,000	46,42,000	0		46,42,000	0.00
3	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted-				0		0			0.00
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head exp.(col.6) balance amount for the upto the over spent current month amount(-) at the current to total (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 \mathbf{S} Total (a) **(b) (c)** (a+b+c)Capital Outlay on 4702 Minor Irrigation Surface Water 101 0001 (01) Flow Irrigation Works 1,00,00,000 1,00,00,000 Sixth-Schedule-Voted 1,00,00,000 0 1,00,00,000 0.00 (03) Accelerated Irrigation Benefit 0003 Programme 1,00,00,000 1,00,00,000 Sixth-Schedule-Voted 1,00,00,000 0 1,00,00,000 0.00

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65 Housing, Medium Irrigation, Minor Irrigation	ion Flood Control ar	nd Drainage C O or	North Fastern Area	as C O on Medium I	rrigation C O on Mino	r Irrigation and C.O. I	Flood Control Project	<u> </u>	
No Major Head Minor Head Sub Head	ion, i lood Control al	Total Grant o	r Appropriation in rupees)	is, C.O. on McCulum I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 (04) Micro Irrigation									
Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0005 (05) NABARD Loan for construction of MIPs									
Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
0007 (07) Construction of Departmental									
Buildings									
General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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65	Housing, Medium Irrigation, Minor Irrigat	tion. Flood Control ar	nd Drainage, C.O. or	n North Eastern Area	s. C.O. on Medium Ir	rigation, C.O. on Mino	or Irrigation and C.O.	Flood Control Projec	ets	
	Major Head Minor Head Sub Head		Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,38,30,00,000			1,38,30,00,000	1,38,30,00,000	0		1,38,30,00,000	0.00
	Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	3,57,00,000	3,57,00,000	3,43,00,000	51.00
5	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works									

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65 No	Housing, Medi Major Head Minor Head Sub Head	um Irrigation, Minor Irrigat		rainage, C.O. on No Total Grant or A (Figure in 1	ppropriation	s, C.O. on Medium I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		2				5		7	0
1		2	0	3		Total	4	5	6	7	8
			0	S	R	Total					
	0001 (01) W	orks	(a)	(b)	(c)	(a+b+c)					
	Centrally General-Voted	Sponsored Schemes	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule	e-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
M	ajor Head Wise	total									
	2702	General-Voted-	5,88,65,000	0	0	5,88,65,000	3,73,55,924	2,86,98,265	14,85,90,662	-8,97,25,662	252.43
		Sixth-Schedule-Voted	37,46,26,000	0	0	37,46,26,000	37,46,26,000	2,86,98,265	14,85,90,662	22,60,35,338	39.66
	2711	General-Voted-	63,61,000	0	0	63,61,000	56,22,508	1,79,902	9,18,394	54,42,606	14.44
		Sixth-Schedule-Voted	46,42,000	0	0	46,42,000	46,42,000	1,79,902	9,18,394	37,23,606	19.78
	4552	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
	4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	3,57,00,000	3,57,00,000	-2,57,00,000	357
		Sixth-Schedule-Voted	1,49,25,00,000	0	0	1,49,25,00,000	1,49,25,00,000	3,57,00,000	3,57,00,000	1,45,68,00,000	2.39
			, - , - , ,			, - , - , - , - , -	, - , - , - , - , - , -	- 1 1 1 2-		, - , , , - 0 0	

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Grant No. & Description

65	Housing, Med	dium Irrigation, Minor Irrigat	ion, Flood Control and D	rainage, C.O. on N	Iorth Eastern Area	s, C.O. on Medium I	rrigation, C.O. on Minor	Irrigation and C.O. F	Flood Control Project	ets	
	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	4711	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
	4/11	Sixth-Schedule-Voted	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	1,70,00,000	0
G	rant Total		. , ,			. , ,	. , ,			. , ,	
	eneral-Voted-		13,77,26,000	0	0	13,77,26,000	11,54,78,432	6,45,78,167	18,52,09,056	-4,74,83,056	134.48
	xth-Schedule-V	Voted	1,88,87,68,000	0	0	1,88,87,68,000	1,88,87,68,000	6,45,78,167	18,52,09,056	1,70,35,58,944	9.81

Signature of Branch Officer

Note:

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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jor Head or Head		Total Grant or	A						
Head		(Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Interest Payments Interest on Internal Debt Interest on Market Loans (63) 8.24% Meghalaya Government Stock 2019									
neral-Charged-	12,23,97,000			12,23,97,000	7,14,98,520	0	5,08,98,480	7,14,98,520	41.58
65 (65) 8.27% Meghalaya Government Stock 2020									
neral-Charged-	4,13,50,000			4,13,50,000	4,13,50,000	0		4,13,50,000	0.00
068 (68) 8.43 % Meghalaya State Development Loan 2020									
naral Chargad	8 43 00 000			8 43 00 000	4 21 49 999	0	4 21 50 001	1 21 19 999	50.00
r	Government Stock 2020 neral-Charged- 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 neral-Charged- 4,13,50,000 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 neral-Charged- 4,13,50,000 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 heral-Charged- 4,13,50,000 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 heral-Charged- 4,13,50,000 4,13,50,000 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 neral-Charged- 4,13,50,000 4,13,50,000 4,13,50,000 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 heral-Charged- 4,13,50,000 4,13,50,000 4,13,50,000 0 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 heral-Charged- 4,13,50,000 4,13,50,000 0 68 (68) 8.43 % Meghalaya State Development Loan 2020	Government Stock 2020 heral-Charged- 4,13,50,000 4,13,50,000 0 4,13,50,000 68 (68) 8.43 % Meghalaya State

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94	Interest Payment									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	0	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State									
	Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00

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94 Interest Payment									
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0075 (75) 8.60% Meghalaya State Development Loan 2022 General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
0079 (79) 8.94% Meghalaya									
Government Stock 2022									
General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	0	6,70,50,000	6,70,50,000	50.00
3607 (12) New Loan 2016-17									
General-Charged-	55,18,30,000			55,18,30,000	42,39,90,000	0	12,78,40,000	42,39,90,000	23.17

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	and the a separation									
94	Interest Payment									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total (a) (b) (c) (a+b+c)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
	4610 (84) 9.75% Meghalaya Government Stock 2023 General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00
	4612 (62) 7.80% Meghlaya									
	Government Stock 2019 General-Charged-	1,95,00,000			1,95,00,000		0	1,95,00,000		100.00
	4614 (69) 8.37% Meghalaya State									
	Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00

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	rant No. & Description									
94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	4,19,50,000			4,19,50,000	4,19,50,000	0		4,19,50,000	0.00
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00

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0.4	Literature De manual									
No	Interest Payment Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4738 (78) 8.95% Meghalaya Government Stock 2022 General-Charged-	4,47,50,000			4,47,50,000	4,47,50,000	2,23,75,000	2,23,75,000	2,23,75,000	50.00
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged-	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000	0.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000	0.00

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0.4	Interest Payment									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total		-	-		-
		(a)	(b)	(c)	(a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023 General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged-				0		0			0.00
	4790 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-				0	-2,06,75,000	0	2,06,75,000	-2,06,75,000	0.00

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94	Interest Payment									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4805 (87) 9.47% MSDL/MGS 2024 General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	0		7,57,60,000	0.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	0	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00

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94 Interest Payment									
No Major Head Minor Head Sub Head		3			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
4876 (90) 8.19% MSDL/MGS 2024 General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	0	4,09,50,000	4,09,50,000	50.00
4877 (91) 8.14% MSDL/MGS 2025									
General-Charged-	8,14,00,000			8,14,00,000	4,07,00,000	0	4,07,00,000	4,07,00,000	50.00
4881 (92) 8.08% MSDL/MGS 2025									
General-Charged-	6,06,00,000			6,06,00,000	6,06,00,000	3,03,00,000	3,03,00,000	3,03,00,000	50.00

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0.4	L. Constant									
No	Interest Payment Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	4,03,00,000	2,01,50,000	2,01,50,000	2,01,50,000	50.00
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	4,85,40,000	0		4,85,40,000	0.00
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	7,21,60,000	0		7,21,60,000	0.00

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01.	in rota Description									
94	Interest Payment									
I N	Iajor Head Iinor Head ub Head		Total Grant or Appropriation (Figure in rupees) 3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025 General-Charged-	8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00
		8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00
	4907 (80) 8.58 Meghalaya Government Stock 2023									
	General-Charged-				0	-3,43,20,000	0	3,43,20,000	-3,43,20,000	0.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025 General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	8,28,00,000	4,14,00,000	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	2,38,80,000	0	2,38,80,000	2,38,80,000	50.00

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Grant No. & Descripti

94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025 General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	0	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
	.5.1. (00) 0.15/0 111000/11100 2025									
	General-Charged-	4,09,50,000			4,09,50,000	2,04,75,000	0	2,04,75,000	2,04,75,000	50.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026 General-Charged-	6,04,10,000			6,04,10,000	6,04,10,000	3,02,05,000	3,02,05,000	3,02,05,000	50.00
	4984 03. 7.69% MSDL/MGS 2026									
	General-Charged-				0	-1,92,25,000	0	1,92,25,000	-1,92,25,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged-	75,48,57,000			75,48,57,000	61,35,91,999	0	14,12,65,001	61,35,91,999	18.71

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94	Interest Payment									
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4990 04. 7.43% MSDL/MGS 2026									
	General-Charged-				0		0			0.00
	4991 05. 7.18% MSDL/MGS 2026									
	General-Charged-				0		0			0.00
	5002 07. 7.57% MSDL/MGS 2027									
	General-Charged-				0		3,78,50,000	3,78,50,000	-3,78,50,000	0.00

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94	Interest Payment									
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5006 7.45% Meghalaya UDAY Bond 2023									
	General-Charged-				0		0			0.00
	5007 (01) 7.83% MSDL/MGS 2027									
	General-Charged-				0		0			0.00
	5008 (02) 7.6% MSDL/MGS 2027									
	General-Charged-				0		0			0.00

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	l r									
No	Interest Payment Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5009 7.64% Meghalaya UDAY Bond 2024									
	General-Charged-				0		0			0.00
	5010 7.77% Meghalaya UDAY Bond									
	2025									
	General-Charged-				0		0			0.00
	5011 7.43% Meghalaya UDAY Bond 2026									
	General-Charged-				0		0			0.00

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94 Interest Payment									
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
5012 7.72% Meghalaya UDAY Bond 2027									
General-Charged-				0		0			0.00
5013 8.04% Meghalaya UDAY Bond 2028									
General-Charged-				0		0			0.00
5014 7.83% Meghalaya UDAY Bond 2029									
General-Charged-				0		0			0.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5015 7.77% Meghalaya UDAY Bond									
	2030									
	General-Charged-				0		0			0.00
	5016 7.78% Meghalaya UDAY Bond 2031									
	General-Charged-				0		0			0.00
	5017 7.67% Meghalaya UDAY Bond									
	2032									
	General-Charged-				0		0			0.00

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04	Interest Payment									
No			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)			-		-
	5044 (03) 7.26% MSDL/MGS 2027									
	General-Charged-				0	-4,53,75,000	0	4,53,75,000	-4,53,75,000	0.00
	5045 (04) 7.31% MSDL/MGS 2027									
	General-Charged-				0		4,38,60,000	4,38,60,000	-4,38,60,000	0.00
	5095 (14) Nov. I com 2019 10									
	5085 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	58,23,29,999	0	27,58,75,001	58,23,29,999	32.15

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5123 (15) New Loan 2019-20									
	3123 (13) New Loan 2017-20									
	General-Charged-	52,71,06,000			52,71,06,000	52,71,06,000	0		52,71,06,000	0.00
	5124 8.43% MSDL 2029									
	General-Charged-				0		4,21,50,000	4,21,50,000	-4,21,50,000	0.00
	5125 8.42% MSDL 2019									
	General-Charged-				0		0			0.00

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94 Interest Payment									
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
5126 7.43% MSDL 2027									
General-Charged-				0		0			0.00
5127 8.28% MSDL 2028									
General-Charged-				0		0			0.00
5128 8.54% MSDL 2023									
General-Charged-				0		0			0.00

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Grant No. & Description									
94 Interest Payment									
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
5129 8.14% MSDL 2028 General-Charged-				0		0			0.00
5131 8.39% MGS 2020									
General-Charged-				0		0			0.00
5132 9.47% MSDL 2024									
General-Charged-				0		0			0.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	5134 8.10% MSDL 2028									
	General-Charged-				0		0			0.00
	5135 8.09% MSDL 2019									
	General-Charged-				0		0			0.00
	115 Interest on Ways and Means Advances from Reserve Bank 0001 (01) Ways and Means advances from Reserve Bank									

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Charged-	59,14,000			59,14,000	59,14,000	0		59,14,000	0.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged-	62,80,04,000			62,80,04,000	48,13,49,800	3,42,41,500	18,08,95,700	44,71,08,300	28.80
	200 Interest on Other Internal Debts 0004 (04) Loans from the National Cooperative Development Corporation									

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94	Interest Payment									
	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	4,39,000			4,39,000	4,39,000	0		4,39,000	0.00
	0006 (06) Loans from NABARD									
	General-Charged-	28,58,32,000			28,58,32,000	22,08,62,031	0	6,49,69,969	22,08,62,031	22.73
	0007 (07) Plan Loans									
	General-Charged-	33,00,000			33,00,000	32,31,989	33,731	1,01,742	31,98,258	3.08
	0008 (08) Compensation and other bonds									

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	1									
94 No	Interest Payment Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1				2		previous month)	-		-	0
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
	General-Charged-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	305 Management of Debt 0001 (01) Management of Debts									
	General-Charged-	1,25,00,000			1,25,00,000	1,20,81,400	62,32,040	66,50,640	58,49,360	53.21
	03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds 0001 (01) Interest On General Provident Fund									
	General-Charged-	1,28,64,00,000			1,28,64,00,000	1,28,64,00,000	0		1,28,64,00,000	0.00

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94	Interest Payment									
No	Total Grant or Appropriation (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged- 0015 (15) State Plan Loan 2003-2004	6,38,000			6,38,000	5,10,442	63,780	1,91,338	4,46,662	29.99
							1,53,088	4,59,264	10,71,736	

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Date:

94	Interest Payment									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) State Plan Loan 2004-2005 General-Charged-	1,49,93,000			1,49,93,000	1,19,94,563	14,99,218	44,97,655	1,04,95,345	30.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-	5,45,000			5,45,000	4,36,115	54,442	1,63,327	3,81,673	29.97
	0018 (18) State Plan Loan 2006-2007									
	General-Charged-	4,23,000			4,23,000	3,38,424	42,286	1,26,862	2,96,138	29.99

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) State Plan Loan 2007-2008 General-Charged-	4,46,000			4,46,000	3,56,820	44,590	1,33,770	3,12,230	29.99
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-	2,74,000			2,74,000	2,19,200	27,400	82,200	1,91,800	30.00
	0021 (21) State Plan Loan 2009-2010									
	General-Charged-	4,05,000			4,05,000	3,24,104	40,448	1,21,344	2,83,656	29.96

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04	Interest Payment									
No No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
	General-Charged-	7,82,42,000			7,82,42,000	6,32,47,911	74,97,045	2,24,91,134	5,57,50,866	28.75
	0023 (23) State Plan Loan 2010-2011									
	General-Charged-	14,94,000			14,94,000	11,95,356	1,49,322	4,47,966	10,46,034	29.98
	0024 (24) State Plan Loan 2011-2012									

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Grant No	. &	Descr	iption
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94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Charged-	54,49,000			54,49,000	43,59,276	5,44,862	16,34,586	38,14,414	30.00
	0025 (25) State Plan Loan 2012-2013									
	General-Charged-	32,07,000			32,07,000	25,65,610	3,20,695	9,62,085	22,44,915	30.00
	4826 (26) State Plan Loan 2013-2014									
	General-Charged-	67,000			67,000	53,793	6,607	19,814	47,186	29.57
	4906 (27) State Plan Loan 2014-2015									

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94	Interest Payment									
No	Major Head Minor Head Sub Head	(Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Charged-	29,38,000			29,38,000	23,50,426	2,93,787	8,81,361	20,56,639	30.00
	4965 (28) State Plan Loan 2015-2016									
	General-Charged-	18,61,000			18,61,000	14,88,940	1,86,030	5,58,090	13,02,910	29.99
	5018 (29) State Plan Loan 2016-2017									
	General-Charged-	36,56,000			36,56,000	29,24,892	3,65,554	10,96,662	25,59,338	30.00
	5077 (30) State Plan Loan 2017-2018									

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QA	Interest Payment									
No	Major Head Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	58,52,000			58,52,000	46,81,680	5,85,160	17,55,480	40,96,520	30.00
	5122 (31) State Plan Loan 2018-2019									
	General-Charged-	3,20,15,000			3,20,15,000	2,89,99,604	15,07,698	45,23,094	2,74,91,906	14.13
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	46,20,000			46,20,000	46,20,000	0		46,20,000	0.00

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Date:

94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces	()	(~)		(
	General-Charged-	17,18,000			17,18,000	15,95,044	26,330	1,49,286	15,68,714	8.69
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	24,000			24,000	24,000	0		24,000	0.00
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-	21,44,000			21,44,000	17,15,250	2,14,375	6,43,125	15,00,875	30.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head	Head (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					· · · · · · · · · · · · · · · · · · ·
	106 Interest on Ways and									
	Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme- Tier-I									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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Branch Officer

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Grant No. & Descripti	on
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ajor Head inor Head									
ıb Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
701 Miscellaneous 0001 (01) Miscellaneous									
General-Charged-	50,000			50,000	50,000	0		50,000	0.00
r Head Wise total									
2049 General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	5,78,82,26,010	32,24,19,988	1,99,58,39,978	5,46,58,06,022	26.75
nt Total									
eral-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	5,78,82,26,010	32,24,19,988	1,99,58,39,978	5,46,58,06,022	26.75
	701 Miscellaneous 2001 (01) Miscellaneous General-Charged- r Head Wise total 2049 General-Charged-	TO1 Miscellaneous 0001 (01) Miscellaneous General-Charged- T Head Wise total 2049 General-Charged- 7,46,16,46,000	Total O (a) S (b) S (b) S (a) F S (b) S (b) S (c) S (d) S (d)	O S R (c)	O S R Total (a+b+c)	Col.7 of previous month) 2 3 4	COL)7 of previous month	Col.7 of previous month Col.7 of Col.7 of previous month Col.7 of previous month Col.7 of Col.7 of	Col.7 of previous month) Col.6 of previous m

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Grant No. & Description

94	Interest Payment										
	Major Head Minor Head Sub Head			or Appropria	ation		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
							at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	current month (Figure in Rs.)	amount(-) (Figure in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1	2			3			4	5	6	7	8
		0	S	R		Total				<u>'</u>	

(a+b+c)

Note.

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Minor Head Sub Head	ad (Figure in rupees)				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Expenditure upto the uurrent month (Figure in Rs.) (Figure in Rs.)			%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		3	1		4	5	6	7	8	
	(a)	S (b)	R (c)	Total (a+b+c)						
1 2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Sec Public Service Commis General-Charged-	eretary,State			6,74,69,000	5,18,68,438	36,70,057	1,92,70,619	4,81,98,381	28.56	
Major Head Wise total										
2051 General-Charge	ed- 6,74,69,000	0	0	6,74,69,000	5,18,68,438	36,70,057	1,92,70,619	4,81,98,381	28.56	
Grant Total										
General-Charged-	6,74,69,000	0	0	6,74,69,000	5,18,68,438	36,70,057	1,92,70,619	4,81,98,381	28.56	

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95	Public Service Commission (Appropriation)											
No	Major Head		Total	Grant o	r Appropr	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head			(Figure	in minoss)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head			(Figure	in rupees)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	(Figure	garnt or
								the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
								(Figure in Rs.)			(Col.3-	riation
								(Col.7 of			Col.6)	(Col.3)
								previous month)				
1	2				3			4	5	6	7	8
		О	\$	S]	R	Total					

(a+b+c)

Note:

(c)

(b)

(a)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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96	_	ppropriation)								
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month) Actual Expenditure for the current month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Figure in Rs.)			Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 5142 (11) 7.80% MSDL/MGS 2019			.,						
	General-Charged-	50,00,00,000			50,00,00,000		0	50,00,00,000		100.00
	5143 (12) 8.24% MSDL/MGS 2019									
	General-Charged-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	5144 (13) 8.24% MSDL/MGS 2020									
	General-Charged-	1,23,54,00,000			1,23,54,00,000	1,23,54,00,000	0		1,23,54,00,000	0.00

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G	rant No. & Description									
96	Internal Debt of the State Government (Ap	ppropriation)								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	5145 (14) 8.27% MSDL/MGS 2020 General-Charged-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	104 Lagra from Cananal									
	104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									
	General-Charged-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	105 Loans from the National Bank for									
	I Vational Dank IOI									

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96		ppropriation)					Actual			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged-	66,00,00,000			66,00,00,000	66,00,00,000	0		66,00,00,000	0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	109 Loans from Other Institutions 0001 (01) Other Loans									

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Grant No.	&	Descrip	tion
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Internal Debt of the State Government (App Major Head	propriation)								
Major Head									
Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Charged-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
General-Charged-	1,75,00,00,000			1,75,00,00,000	1,75,00,00,000	0		1,75,00,00,000	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged- 110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances General-Charged- 111 Special Securities issued to National Small Savings Fund of the Central Government	General-Charged- 110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances General-Charged- 1,75,00,00,000 111 Special Securities issued to National Small Savings Fund of the Central Government	General-Charged- 30,00,000 110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances General-Charged- 1,75,00,00,000 111 Special Securities issued to National Small Savings Fund of the Central Government	General-Charged- 30,00,000 General-Charged- 30,00,000 110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances General-Charged- 1,75,00,00,000 111 Special Securities issued to National Small Savings Fund of the Central Government	General-Charged- 30,00,000 30,00,000 30,00,000 110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances General-Charged- 1,75,00,00,000 1,75,00,00,000 1,75,00,00,000 111 Special Securities issued to National Small Savings Fund of the Central Government	the month (Figure in Rs.) (Col.7 of previous month) 2	the month (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month)	Color of previous month Color of previous m	Col.7 of Previous month CFigure in Rs. CFigure in Rs. CFigure in Rs. CFigure in Rs. Col.3 of Previous month

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96	Internal Debt of the State Government (A	Appropriation)								
No	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	,		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	55,00,00,000			55,00,00,000	43,83,78,000	3,00,75,000	14,16,97,000	40,83,03,000	25.76
M	oion Hood Wise total									
M	ajor Head Wise total 6003 General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	5,08,76,78,000	3,00,75,000	64,16,97,000	5,05,76,03,000	11.26
1	Grant Total General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	5,08,76,78,000	3,00,75,000	64,16,97,000	5,05,76,03,000	11.26
	C C C C C C C C C C C C C C C C C C C									Signature of ranch Officer

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96	Internal Debt of the State Government (Appropri	ation)									
No	Major Head		Total Grai	nt or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head				over spent(-)	Expenditure	Expenditure	balance(+)	prog.		
	Sub Head		(Figure in rupees)				balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			Col.6)	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		0	S		R	Total	'				

(a+b+c)

Note.

(c)

(a)

(b)

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.

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07	Loons and Advances from the Control Co-	vornment (Ammerica	ution)							
	Loans and Advances from the Central Gov Major Head Minor Head Sub Head	еншеш (Арргоргіа	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-	-		-
1	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels General-Charged-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-	4,73,63,000			4,73,63,000	3,81,15,850	46,23,576	1,38,70,726	3,34,92,274	29.29
		4,73,63,000			4,73,63,000	3,81,15,850	46,23,576	1,38,70,726	3,34,92,274	

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97 L	oans and Advances from the Central Gov	ernment (Appropriat	tion)							
No Ma	ajor Head inor Head b Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4		6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Non-lapsable central pool of resources									
G	eneral-Charged-	56,00,000			56,00,000	44,86,384	5,56,808	16,70,424	39,29,576	29.83
5	6019 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									
G	eneral-Charged-	14,90,32,000			14,90,32,000	11,92,25,788	1,49,03,105	4,47,09,317	10,43,22,683	30.00
	02 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									

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		nment (Appropriati		r Appropriation						
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	49,50,000			49,50,000	39,61,724	4,94,139	14,82,415	34,67,585	29.95
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	22,00,000			22,00,000	19,40,600	51,880	3,11,280	18,88,720	14.15
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	33,65,000			33,65,000	33,65,000	0		33,65,000	0.00

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Grant No. & Description

97	Loans and Ad	Ivances from the Central Go	vernment (Appropriation)								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			О	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
M	ajor Head Wis										
	6004	General-Charged-	21,27,00,000	0	0	21,27,00,000	17,12,85,346	2,06,29,508	6,20,44,162	15,06,55,838	29.17
G	rant Total										
G	eneral-Charged	ļ-	21,27,00,000	0	0	21,27,00,000	17,12,85,346	2,06,29,508	6,20,44,162	15,06,55,838	29.17

Signature of Branch Officer

Note.

^{2.} Reconciliation of expenditure by the departmental officers has not been done/has been done.