

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-				0		0			0.00

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01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total												
2011	General-Voted-			1,24,15,06,000	0	0	1,24,15,06,000	1,24,15,06,000	3,73,76,897	3,73,76,897	1,20,41,29,103	3.01
	General-Charged-			1,97,86,000	0	0	1,97,86,000	1,97,86,000	4,27,405	4,27,405	1,93,58,595	2.16
2058	General-Voted-			0	0	0	0	0	52,74,513	52,74,513	-52,74,513	0
4058	General-Voted-			0	0	0	0	0	0	0	0	0
Grant Total												
	General-Voted-			1,24,15,06,000	0	0	1,24,15,06,000	1,24,15,06,000	4,26,51,410	4,26,51,410	1,19,88,54,590	3.44
	General-Charged-			1,97,86,000	0	0	1,97,86,000	1,97,86,000	4,27,405	4,27,405	1,93,58,595	2.16
											Signature of Branch Officer	
<i>Note:</i>												
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administra tor of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	59,00,000			59,00,000	59,00,000	96,505	96,505	58,03,495	1.64
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,41,00,000			2,41,00,000	2,41,00,000	4,01,025	4,01,025	2,36,98,975	1.66

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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	21,20,000	98,135	98,135	20,21,865	4.63
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	29,00,000			29,00,000	29,00,000	1,74,660	1,74,660	27,25,340	6.02

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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	11,80,000			11,80,000	11,80,000	84,064	84,064	10,95,936	7.12
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	65,00,000	15,38,833	15,38,833	49,61,167	23.67
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,32,47,000			1,32,47,000	1,32,47,000	12,82,590	12,82,590	1,19,64,410	9.68
Major Head Wise total										
2012	General-Charged-	12,97,38,000	0	0	12,97,38,000	12,97,38,000	68,09,498	68,09,498	12,29,28,502	5.25
Grant Total										
	General-Charged-	12,97,38,000	0	0	12,97,38,000	12,97,38,000	68,09,498	68,09,498	12,29,28,502	5.25
										Signature of Branch Officer

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02 Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0		0.00	
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0	1,00,00,000	0.00	
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0		0.00	

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03 Council of Ministers,Other Administrative Services etc.										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0		0.00	
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0		0.00	
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	3,42,00,000			3,42,00,000	3,42,00,000	4,45,472	4,45,472	3,37,54,528	1.30

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	3,38,30,000			3,38,30,000	3,38,30,000	16,81,883	16,81,883	3,21,48,117	4.97

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03 Council of Ministers,Other Administrative Services etc.												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total												
	2013	General-Voted-		4,42,00,000	0	0	4,42,00,000	4,42,00,000	4,45,472	4,45,472	4,37,54,528	1.01
	2052	General-Voted-		3,38,30,000	0	0	3,38,30,000	3,38,30,000	16,81,883	16,81,883	3,21,48,117	4.97
Grant Total												
	General-Voted-			7,80,30,000	0	0	7,80,30,000	7,80,30,000	21,27,355	21,27,355	7,59,02,645	2.73
												Signature of Branch Officer
<i>Note:</i>												
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

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04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000			1,40,90,000	1,40,90,000	3,73,981	3,73,981	1,37,16,019	2.65
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,58,00,000			10,58,00,000	10,58,00,000	10,09,836	10,09,836	10,47,90,164	0.95
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	1,79,00,000			1,79,00,000	1,79,00,000	12,22,586	12,22,586	1,66,77,414	6.83

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission.									
	General-Voted-	29,45,00,000			29,45,00,000	29,45,00,000	0		29,45,00,000	0.00
	0009 (09) Permanent Lok Adalat									
	General-Voted-	1,02,50,000			1,02,50,000	1,02,50,000	0		1,02,50,000	0.00
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomend By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
Major Head Wise total										
	2014 General-Voted-	59,04,50,000	0	0	59,04,50,000	59,04,50,000	1,06,38,508	1,06,38,508	57,98,11,492	1.8
	General-Charged-	19,27,04,000	0	0	19,27,04,000	19,27,04,000	82,39,699	82,39,699	18,44,64,301	4.28
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	1,06,38,508	1,06,38,508	6,58,31,492	13.91

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1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	59,04,50,000	0	0	59,04,50,000	59,04,50,000	1,06,38,508	1,06,38,508	57,98,11,492	1.8
	General-Charged-	19,27,04,000	0	0	19,27,04,000	19,27,04,000	82,39,699	82,39,699	18,44,64,301	4.28
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	1,06,38,508	1,06,38,508	6,58,31,492	13.91
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted- Sixth-Schedule-Voted	1,95,88,000 7,21,20,000			1,95,88,000 7,21,20,000	1,95,88,000 7,21,20,000	3,80,435 41,47,034	3,80,435 41,47,034	1,92,07,565 6,79,72,966	1.94 5.75

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,61,50,000 80,25,000			1,61,50,000 80,25,000	1,61,50,000 80,25,000	0 0		1,61,50,000 80,25,000	0.00 0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 1,05,50,000			5,00,000 1,05,50,000	5,00,000 1,05,50,000	0 0		5,00,000 1,05,50,000	0.00 0.00

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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	50,00,000 3,44,89,000			50,00,000 3,44,89,000	50,00,000 3,44,89,000	0 0		50,00,000 3,44,89,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	20,00,000 21,00,000			20,00,000 21,00,000	20,00,000 21,00,000	0 0		20,00,000 21,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

Grant No. & Description

Date :

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00
Major Head Wise total										
2015	General-Voted-	11,39,68,000	0	0	11,39,68,000	11,39,68,000	1,03,83,252	1,03,83,252	10,35,84,748	9.11
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,03,83,252	1,03,83,252	38,23,98,748	2.64
Grant Total										
	General-Voted-	11,39,68,000	0	0	11,39,68,000	11,39,68,000	1,03,83,252	1,03,83,252	10,35,84,748	9.11
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,03,83,252	1,03,83,252	38,23,98,748	2.64
										Signature of Branch Officer

Grant No. & Description

Date :

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05 Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	6,46,84,000			6,46,84,000	6,46,84,000	21,43,255	21,43,255	6,25,40,745	3.31
Major Head Wise total										

Grant No. & Description

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									
	General-Voted-	12,66,000			12,66,000	12,66,000	0		12,66,000	0.00
	0002 (02) Training on Disaster Management									
	General-Voted- Sixth-Schedule-Voted	31,22,000 1,25,56,000			31,22,000 1,25,56,000	31,22,000 1,25,56,000	0 0		31,22,000 1,25,56,000	0.00 0.00

Grant No. & Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Libraries									
	General-Voted-	3,79,000			3,79,000	3,79,000	0		3,79,000	0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2029	General-Voted-	33,01,87,000	0	0	33,01,87,000	33,01,87,000	1,16,14,403	1,16,14,403	31,85,72,597	3.52
	Sixth-Schedule-Voted	6,33,10,000	0	0	6,33,10,000	6,33,10,000	1,16,14,403	1,16,14,403	5,16,95,597	18.35
2245	General-Voted-	29,47,67,000	0	0	29,47,67,000	29,47,67,000	0	0	29,47,67,000	0
	Sixth-Schedule-Voted	1,25,56,000	0	0	1,25,56,000	1,25,56,000	0	0	1,25,56,000	0
Grant Total										
	General-Voted-	62,49,54,000	0	0	62,49,54,000	62,49,54,000	1,16,14,403	1,16,14,403	61,33,39,597	1.86
	Sixth-Schedule-Voted	7,58,66,000	0	0	7,58,66,000	7,58,66,000	1,16,14,403	1,16,14,403	6,42,51,597	15.31
										Signature of Branch Officer
<p>Note:</p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	4,50,000	0	4,50,000	0.00	
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,38,65,000			3,38,65,000	3,38,65,000	16,06,241	3,22,58,759	4.74	
Major Head Wise total										
2030	General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	16,06,241	1,18,61,759	11.93	
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	16,06,241	3,24,50,759	4.72	
Grant Total										
	General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	16,06,241	1,18,61,759	11.93	
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	16,06,241	3,24,50,759	4.72	

Grant No. & Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,57,13,000			2,57,13,000	2,57,13,000	10,85,629	10,85,629	2,46,27,371	4.22
	0002 (02) Enforcement branch									
	General-Voted-	1,49,38,000			1,49,38,000	1,49,38,000	7,69,340	7,69,340	1,41,68,660	5.15
	0003 (03) District Establishment									
	General-Voted- Sixth-Schedule-Voted	17,12,56,000			0 17,12,56,000	0 17,12,56,000	0 1,15,32,850	0 1,15,32,850	15,97,23,150	0.00 6.73

Grant No. & Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0		0.00	
	0010 (10) Computerisation in Excise									
	General-Voted-	11,50,000			11,50,000	11,50,000	0	11,50,000	0.00	
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	21,29,000			21,29,000	21,29,000	0	21,29,000	0.00	

Grant No. & Description

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08 State Excise		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	49,98,000			49,98,000	49,98,000	1,77,791	1,77,791	48,20,209	3.56
Major Head Wise total										
	2039 General-Voted-	4,89,28,000	0	0	4,89,28,000	4,89,28,000	1,35,65,610	1,35,65,610	3,53,62,390	27.73
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,35,65,610	1,35,65,610	15,76,90,390	7.92
Grant Total										
	General-Voted-	4,89,28,000	0	0	4,89,28,000	4,89,28,000	1,35,65,610	1,35,65,610	3,53,62,390	27.73
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,35,65,610	1,35,65,610	15,76,90,390	7.92

Grant No. & Description

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,66,25,000			7,66,25,000	7,66,25,000	29,56,677	29,56,677	7,36,68,323	3.86
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0		7,05,000	0.00

Grant No. & Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,91,30,000			18,91,30,000	18,91,30,000	1,08,99,667	1,08,99,667	17,82,30,333	5.76

Grant No. & Description

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted- Sixth-Schedule-Voted	79,30,000 3,08,65,000			79,30,000 3,08,65,000	79,30,000 3,08,65,000	2,79,160 21,05,189	2,79,160 21,05,189	76,50,840 2,87,59,811	3.52 6.82
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0	0				0.00

Grant No. & Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
	O	S	R	Total								
	(a)	(b)	(c)	(a+b+c)								
Major Head Wise total												
2040	General-Voted-			10,21,56,000	0	0	10,21,56,000	10,21,56,000	1,63,70,737	1,63,70,737	8,57,85,263	16.03
	Sixth-Schedule-Voted			22,07,00,000	0	0	22,07,00,000	22,07,00,000	1,63,70,737	1,63,70,737	20,43,29,263	7.42
2045	General-Voted-			0	0	0	0	0	0	0	0	0
Grant Total												
	General-Voted-			10,21,56,000	0	0	10,21,56,000	10,21,56,000	1,63,70,737	1,63,70,737	8,57,85,263	16.03
	Sixth-Schedule-Voted			22,07,00,000	0	0	22,07,00,000	22,07,00,000	1,63,70,737	1,63,70,737	20,43,29,263	7.42
											Signature of Branch Officer	
<i>Note:</i>												
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

Grant No. & Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Grant No. & Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,02,45,000			10,02,45,000	10,02,45,000	48,27,857	48,27,857	9,54,17,143	4.82
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0		12,06,00,000	0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	84,50,000			84,50,000	84,50,000	0		84,50,000	0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	Centrally Sponsored Schemes General-Voted-	48,00,000			48,00,000	48,00,000	0		48,00,000	0.00
	0004 (04) Construction of Helipad at Shillong									
	General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
Major Head Wise total										
2041	General-Voted-	18,74,30,000	0	0	18,74,30,000	18,74,30,000	72,89,565	72,89,565	18,01,40,435	3.89
	Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	72,89,565	72,89,565	23,58,60,435	3
2070	General-Voted-	21,05,78,000	0	0	21,05,78,000	21,05,78,000	18,16,485	18,16,485	20,87,61,515	.86
4552	General-Voted-	13,05,00,000	0	0	13,05,00,000	13,05,00,000	0	0	13,05,00,000	0
5053	General-Voted-	1,70,48,00,000	0	0	1,70,48,00,000	1,70,48,00,000	0	0	1,70,48,00,000	0
5055	General-Voted-	2,17,00,000	0	0	2,17,00,000	2,17,00,000	0	0	2,17,00,000	0
Grant Total										
	General-Voted-	2,25,50,08,000	0	0	2,25,50,08,000	2,25,50,08,000	91,06,050	91,06,050	2,24,59,01,950	.4
	Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	91,06,050	91,06,050	23,40,43,950	3.75

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2019-2020
Government of Meghalaya

Grant No. & Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,61,53,000			1,61,53,000	1,61,53,000	8,98,263	8,98,263	1,52,54,737	5.56
	0002 (02) Licensing Board									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0003 (03) Zonal Offices									
	General-Voted-	66,55,000			66,55,000	66,55,000	4,23,557	4,23,557	62,31,443	6.36

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) State Energy Conservation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted-				0		0			0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0		0.00	
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0		0.00	
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	HEP									
	General-Voted-				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance to Meghalaya Electricity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0		0		0.00	
	0004 (04) System Improvement for very important Public events.									
	General-Voted-				0		0		0.00	
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Accelerated Power Development Programme									
	General-Voted-				0		0		0.00	
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0		0.00	
	0005 (05) State Plan Loans.									
	General-Voted-				0		0		0.00	
	Voted-Sixth-Schedule-Khasi				0		0		0.00	

Grant No. & Description

Date :

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
Major Head Wise total										
2045	General-Voted-	2,44,08,000	0	0	2,44,08,000	2,44,08,000	13,21,820	13,21,820	2,30,86,180	5.42
2501	General-Voted-	0	0	0	0	0	0	0	0	0
2801	General-Voted-	0	0	0	0	0	0	0	0	0
2810	General-Voted-	0	0	0	0	0	0	0	0	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
4801	General-Voted-	0	0	0	0	0	0	0	0	0
6801	General-Voted-	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
Grant Total										

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,44,08,000	0	0	2,44,08,000	2,44,08,000	13,21,820	13,21,820	2,30,86,180	5.42
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	13,21,820	13,21,820	-13,21,820	0
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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12 Other Fiscal Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted- Sixth-Schedule-Voted	63,93,000			63,93,000 0	63,93,000	3,74,420 0	3,74,420	60,18,580	5.86 0.00
Major Head Wise total										
	2047 General-Voted- Sixth-Schedule-Voted	63,93,000 0	0 0	0 0	63,93,000 0	63,93,000 0	3,74,420 3,74,420	3,74,420 3,74,420	60,18,580 -3,74,420	5.86 0
Grant Total										
	General-Voted- Sixth-Schedule-Voted	63,93,000 0	0 0	0 0	63,93,000 0	63,93,000 0	3,74,420 3,74,420	3,74,420 3,74,420	60,18,580 -3,74,420	5.86 0
										Signature of Branch Officer

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

12 Other Fiscal Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	8,92,50,000			8,92,50,000	8,92,50,000	28,68,962	28,68,962	8,63,81,038	3.21
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	1,14,30,000			1,14,30,000	1,14,30,000	0		1,14,30,000	0.00
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

Grant No. & Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	2,23,589	2,23,589	1,07,76,411	2.03
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Grant No. & Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,93,20,000			1,93,20,000	1,93,20,000	25,84,940	25,84,940	1,67,35,060	13.38
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	43,43,00,000			43,43,00,000	43,43,00,000	2,31,28,453	2,31,28,453	41,11,71,547	5.33

Grant No. & Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,53,75,000			24,53,75,000	24,53,75,000	1,61,44,361	1,61,44,361	22,92,30,639	6.58
	0004 (04) General Administration Department.									
	General-Voted-	2,99,75,000			2,99,75,000	2,99,75,000	13,89,715	13,89,715	2,85,85,285	4.64
	0005 (05) Home Department.									
	General-Voted-	3,20,87,000			3,20,87,000	3,20,87,000	19,20,275	19,20,275	3,01,66,725	5.98

Grant No. & Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,46,05,000			1,46,05,000	1,46,05,000	7,54,925	7,54,925	1,38,50,075	5.17
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	43,20,000			43,20,000	43,20,000	71,345	71,345	42,48,655	1.65
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Grant No. & Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,92,52,000			1,92,52,000	1,92,52,000	10,86,335	10,86,335	1,81,65,665	5.64
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,16,53,000			1,16,53,000	1,16,53,000	6,92,907	6,92,907	1,09,60,093	5.95
	0004 (04) Labour Department.									
	General-Voted-	1,13,51,000			1,13,51,000	1,13,51,000	8,08,023	8,08,023	1,05,42,977	7.12

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department.									
	General-Voted-	89,80,000			89,80,000	89,80,000	5,29,190	5,29,190	84,50,810	5.89
	0007 (07) Supply Department									
	General-Voted-	1,09,14,000			1,09,14,000	1,09,14,000	8,90,211	8,90,211	1,00,23,789	8.16
	0008 (08) Urban Development Department.									
	General-Voted-	1,02,11,000			1,02,11,000	1,02,11,000	5,01,110	5,01,110	97,09,890	4.91

Grant No. & Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted-	32,83,000			32,83,000	32,83,000	4,33,435	4,33,435	28,49,565	13.20
	0010 (10) Social Welfare Department									
	General-Voted-	1,09,45,000			1,09,45,000	1,09,45,000	6,10,963	6,10,963	1,03,34,037	5.58
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	71,40,000			71,40,000	71,40,000	4,16,090	4,16,090	67,23,910	5.83

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,65,000			35,65,000	35,65,000	2,19,915	2,19,915	33,45,085	6.17
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,54,51,000			1,54,51,000	1,54,51,000	7,12,925	7,12,925	1,47,38,075	4.61
	0002 (02) Border Areas Development Department.									
	General-Voted-	34,55,000			34,55,000	34,55,000	2,93,045	2,93,045	31,61,955	8.48

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	General-Voted-	72,04,000			72,04,000	72,04,000	4,08,940	4,08,940	67,95,060	5.68
	0004 (04) Agriculture Department.									
	General-Voted-	1,47,35,000			1,47,35,000	1,47,35,000	9,83,100	9,83,100	1,37,51,900	6.67
	0005 (05) Forest Department									
	General-Voted-	1,52,70,000			1,52,70,000	1,52,70,000	8,26,155	8,26,155	1,44,43,845	5.41

Grant No. & Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.									
	General-Voted-	1,35,35,000			1,35,35,000	1,35,35,000	9,12,229	9,12,229	1,26,22,771	6.74
	0007 (07) Industries Department.									
	General-Voted-	1,04,52,000			1,04,52,000	1,04,52,000	5,68,475	5,68,475	98,83,525	5.44
	0008 (08) Transport Department.									
	General-Voted-	1,17,65,000			1,17,65,000	1,17,65,000	6,51,245	6,51,245	1,11,13,755	5.54

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	52,60,000			52,60,000	52,60,000	1,71,320	1,71,320	50,88,680	3.26
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	98,25,000			98,25,000	98,25,000	6,24,340	6,24,340	92,00,660	6.35
	0011 (11) Information and Technology Department									
	General-Voted-				0		2,41,520	2,41,520	-2,41,520	0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted-	30,35,000			30,35,000	30,35,000	2,89,705	2,89,705	27,45,295	9.55
	0021 (17) Mining & Geology Deptt									
	General-Voted-	39,55,000			39,55,000	39,55,000	3,13,405	3,13,405	36,41,595	7.92
	4729 (15) Tourism Department									
	General-Voted-	60,81,000			60,81,000	60,81,000	2,62,675	2,62,675	58,18,325	4.32

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted-	67,75,000			67,75,000	67,75,000	4,94,978	4,94,978	62,80,022	7.31
	4731 (13) Water Resourses Deptt.									
	General-Voted-	78,75,000			78,75,000	78,75,000	5,31,605	5,31,605	73,43,395	6.75
	4732 (12) Power Deptt									
	General-Voted-	66,25,000			66,25,000	66,25,000	3,44,185	3,44,185	62,80,815	5.20

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0		0.00	
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0		0.00	
	0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0		0.00	

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	23,10,000			23,10,000	23,10,000	2,22,141	2,22,141	20,87,859	9.62
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,61,30,000	0	0	11,61,30,000	11,61,30,000	30,92,551	30,92,551	11,30,37,449	2.66
2052	General-Voted-	1,12,90,82,000	0	0	1,12,90,82,000	1,12,90,82,000	6,65,57,335	6,65,57,335	1,06,25,24,665	5.89
2251	General-Voted-	12,36,97,000	0	0	12,36,97,000	12,36,97,000	74,70,884	74,70,884	11,62,26,116	6.04
3451	General-Voted-	14,36,08,000	0	0	14,36,08,000	14,36,08,000	88,51,988	88,51,988	13,47,56,012	6.16
Grant Total										
	General-Voted-	1,51,25,17,000	0	0	1,51,25,17,000	1,51,25,17,000	8,59,72,758	8,59,72,758	1,42,65,44,242	5.68
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

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14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		12,32,601	12,32,601	-12,32,601	0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnagement Cell of MATI									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2053	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,59,80,000	3,19,43,221	3,19,43,221	-1,59,63,221	199.9
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,19,43,221	3,19,43,221	49,49,14,779	6.06
2070	General-Voted-	0	0	0	0	0	12,32,601	12,32,601	-12,32,601	0
Grant Total										
	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,59,80,000	3,31,75,822	3,31,75,822	-1,71,95,822	207.61
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,31,75,822	3,31,75,822	49,36,82,178	6.3
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00
Major Head Wise total										
	2054 General-Voted-	19,15,51,000	0	0	19,15,51,000	19,15,51,000	2,66,51,951	2,66,51,951	16,48,99,049	13.91
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,66,51,951	2,66,51,951	19,46,53,049	12.04
Grant Total										
	General-Voted-	19,15,51,000	0	0	19,15,51,000	19,15,51,000	2,66,51,951	2,66,51,951	16,48,99,049	13.91

Grant No. & Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,66,51,951	2,66,51,951	19,46,53,049	12.04
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	98,67,000			98,67,000	98,67,000	2,27,014	2,27,014	96,39,986	2.30
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,13,000			61,13,000	61,13,000	0		61,13,000	0.00
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,50,000			3,16,50,000	3,16,50,000	0		3,16,50,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	7,17,00,000	9,14,656	9,14,656	7,07,85,344	1.28
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted-	11,19,22,000			11,19,22,000	11,19,22,000	66,05,684	66,05,684	10,53,16,316	5.90
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,60,000			1,83,60,000	1,83,60,000	0		1,83,60,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,05,000			20,05,000	20,05,000	0		20,05,000	0.00
	0003 (03) Hospital charge for the Battalion.									
	General-Voted-	55,10,000			55,10,000	55,10,000	97,540	97,540	54,12,460	1.77
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	48,84,07,000			48,84,07,000	48,84,07,000	4,11,93,755	4,11,93,755	44,72,13,245	8.43

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	51,47,34,000			51,47,34,000	51,47,34,000	4,45,61,096	4,45,61,096	47,01,72,904	8.66
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted-	49,90,56,000			49,90,56,000	49,90,56,000	3,59,74,221	3,59,74,221	46,30,81,779	7.21
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted-	3,06,000			3,06,000	3,06,000	0		3,06,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	62,97,23,000			62,97,23,000	62,97,23,000	3,52,64,153	3,52,64,153	59,44,58,847	5.60

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0	4,41,000	0.00	
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted-	55,16,21,000			55,16,21,000	55,16,21,000	3,65,21,256	3,65,21,256	51,50,99,744	6.62
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,36,000			2,36,000	2,36,000	0	2,36,000	0.00	

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000			30,33,000	30,33,000	2,30,443	2,30,443	28,02,557	7.60
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,28,000			4,48,28,000	4,48,28,000	18,40,032	18,40,032	4,29,87,968	4.10
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,00,000			6,38,00,000	6,38,00,000	4,19,93,019	4,19,93,019	2,18,06,981	65.82
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0		3,39,80,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 79,55,000			21,06,000 79,55,000	21,06,000 79,55,000	0 0		21,06,000 79,55,000	0.00 0.00
	0002 (02) Acquisition of Land									
	General-Voted- Sixth-Schedule-Voted	68,00,000 16,000			68,00,000 16,000	68,00,000 16,000	0 0		68,00,000 16,000	0.00 0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0	40,00,000	0.00	
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,01,000			65,01,000	65,01,000	4,37,457	4,37,457	60,63,543 6.73	

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,000 60,000			6,000 60,000	6,000 60,000	0 0		6,000 60,000	0.00 0.00
	0008 (08) Payment Of Decretal Amount									
	General-Charged-				0		0			0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted- Sixth-Schedule-Voted	30,84,000 9,20,000			30,84,000 9,20,000	30,84,000 9,20,000	0 0		30,84,000 9,20,000	0.00 0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0 0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4055	General-Voted-	3,92,00,000	0	0	3,92,00,000	3,92,00,000	0	0	3,92,00,000	0
	Sixth-Schedule-Voted	8,80,00,000	0	0	8,80,00,000	8,80,00,000	0	0	8,80,00,000	0
Grant Total										
	General-Voted-	5,89,16,85,000	0	0	5,89,16,85,000	5,89,16,85,000	82,20,75,027	82,20,75,027	5,06,96,09,973	13.95
	General-Charged-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
	Sixth-Schedule-Voted	4,06,52,14,000	0	0	4,06,52,14,000	4,06,52,14,000	82,20,75,027	82,20,75,027	3,24,31,38,973	20.22
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,65,75,000			2,65,75,000	2,65,75,000	7,84,220	7,84,220	2,57,90,780	2.95
	0002 (02) Charges for Police Custody									
	General-Voted-				0		0			0.00
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	14,50,000			14,50,000 0	14,50,000	5,746 0	5,746	14,44,254	0.40 0.00

Grant No. & Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,00,000			12,00,000 0	12,00,000	0 72,650	72,650	12,00,000 -72,650	0.00 0.00
	0011 (11) District Jail Nongpoh									
	General-Voted- Sixth-Schedule-Voted	3,07,00,000 2,60,62,000			3,07,00,000 2,60,62,000	3,07,00,000 2,60,62,000	0 12,18,990	12,18,990	3,07,00,000 2,48,43,010	0.00 4.68
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted- Sixth-Schedule-Voted	29,95,000			29,95,000 0	29,95,000	0 39,140	39,140	29,95,000 -39,140	0.00 0.00

Grant No. & Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	equipment).									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 50,00,000			2,00,00,000 50,00,000	2,00,00,000 50,00,000	0 0		2,00,00,000 50,00,000	0.00 0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
Major Head Wise total										
	2056 General-Voted-	9,79,85,000	0	0	9,79,85,000	9,79,85,000	88,20,763	88,20,763	8,91,64,237	9
	Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	88,20,763	88,20,763	16,82,02,237	4.98
Grant Total										
	General-Voted-	9,79,85,000	0	0	9,79,85,000	9,79,85,000	88,20,763	88,20,763	8,91,64,237	9

Grant No. & Description

Date :

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17		Jails, Capital Outlay on Public Works								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	88,20,763	88,20,763	16,82,02,237	4.98
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,70,000			40,70,000	40,70,000	3,02,145	3,02,145	37,67,855	7.42
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,32,60,000			1,32,60,000	1,32,60,000	5,49,120	5,49,120	1,27,10,880	4.14
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,01,00,000			2,01,00,000	2,01,00,000	0		2,01,00,000	0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	0		13,30,000	0.00
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	7,13,38,000 1,76,43,000	25,05,858 8,76,839	25,05,858 8,76,839	6,88,32,142 1,67,66,161	3.51 4.97
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,13,30,000 2,43,15,000			6,13,30,000 2,43,15,000	6,13,30,000 2,43,15,000	27,63,607 12,54,781	27,63,607 12,54,781	5,85,66,393 2,30,60,219	4.51 5.16
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	4,95,22,000 41,85,000			4,95,22,000 41,85,000	4,95,22,000 41,85,000	28,73,443 10,57,786	28,73,443 10,57,786	4,66,48,557 31,27,214	5.80 25.28

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,77,17,000			3,77,17,000	3,77,17,000	27,05,457	27,05,457	3,50,11,543	7.17
	0005 (05) Mechanical Branch									
	General-Voted-	49,00,000			49,00,000	49,00,000	1,20,580	1,20,580	47,79,420	2.46
	0006 (06) Reading Branch									
	General-Voted-	1,88,90,000			1,88,90,000	1,88,90,000	12,00,685	12,00,685	1,76,89,315	6.36

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	31,96,000 3,05,000			31,96,000 3,05,000	31,96,000 3,05,000	0 28,500	28,500	31,96,000 2,76,500	0.00 9.34
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	40,000 10,60,000			40,000 10,60,000	40,000 10,60,000	0 0		40,000 10,60,000	0.00 0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment/tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2058	General-Voted-	28,45,02,000	0	0	28,45,02,000	28,45,02,000	1,62,38,801	1,62,38,801	26,82,63,199	5.71
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,62,38,801	1,62,38,801	4,07,82,199	28.48
4058	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	28,45,02,000	0	0	28,45,02,000	28,45,02,000	1,62,38,801	1,62,38,801	26,82,63,199	5.71
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,62,38,801	1,62,38,801	4,07,82,199	28.48
Signature of										Branch Officer

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	3,14,30,000			0 3,14,30,000	3,14,30,000	0 12,61,625	12,61,625	3,01,68,375	0.00 4.01
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	37,00,000 36,95,000			37,00,000 36,95,000	37,00,000 36,95,000	1,60,780 0	1,60,780	35,39,220 36,95,000	4.35 0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (13) Computerisation									
	General-Voted-	4,00,000			4,00,000	4,00,000	0	4,00,000	0.00	
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0		0.00	
	003 Training 0001 (01) Training									
	General-Voted-	6,20,000			6,20,000	6,20,000	0	6,20,000	0.00	

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0		0.00	
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	88,000			88,000	88,000	0		88,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted	2,18,60,000			2,18,60,000 0	2,18,60,000	0 0		2,18,60,000	0.00 0.00
5	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 700. Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2019-2020
Government of Meghalaya

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	35,92,02,250	0	0	35,92,02,250	35,92,02,250	2,00,20,546	2,00,20,546	33,91,81,704	5.57
	Sixth-Schedule-Voted	66,10,23,000	0	0	66,10,23,000	66,10,23,000	2,00,20,546	2,00,20,546	64,10,02,454	3.03
	Voted-Sixth-Schedule-Garo	0	0	0	0	0	2,00,20,546	2,00,20,546	-2,00,20,546	0
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-				0		14,09,971	14,09,971	-14,09,971	0.00
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted				0		18,53,536	18,53,536	-18,53,536	0.00

Grant No. & Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		33,21,605 51,01,307	33,21,605 51,01,307	-33,21,605 -51,01,307	0.00 0.00
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-				0		1,43,37,946	1,43,37,946	-1,43,37,946	0.00
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0		0.00	
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted				0		0		0.00	
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-				0		0		0.00	

Grant No. & Description

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
	2070 General-Voted-	0	0	0	0	0	2,94,62,442	2,94,62,442	-2,94,62,442	0
	Sixth-Schedule-Voted	0	0	0	0	0	2,94,62,442	2,94,62,442	-2,94,62,442	0
Grant Total										
	General-Voted-	0	0	0	0	0	2,94,62,442	2,94,62,442	-2,94,62,442	0
	Sixth-Schedule-Voted	0	0	0	0	0	2,94,62,442	2,94,62,442	-2,94,62,442	0
										Signature of Branch Officer

Grant No. & Description

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20 Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0	0			0.00	
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									
	General-Voted- Sixth-Schedule-Voted	59,34,00,000 2,50,64,69,000			59,34,00,000 2,50,64,69,000	59,34,00,000 2,50,64,69,000	95,64,215 26,42,06,390	95,64,215 26,42,06,390	58,38,35,785 2,24,22,62,610	1.61 10.54
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	33,30,75,000			33,30,75,000	33,30,75,000	1,98,42,260	1,98,42,260	31,32,32,740	5.96

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	Sixth-Schedule-Voted	1,90,94,00,000			1,90,94,00,000	1,90,94,00,000	0		1,90,94,00,000	0.00

Major Head Wise total

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	under deficit system									
	General-Voted- Sixth-Schedule-Voted	2,70,00,000 54,86,72,000			2,70,00,000 54,86,72,000	2,70,00,000 54,86,72,000	-4,35,899 0	-4,35,899	2,74,35,899 54,86,72,000	-1.61 0.00
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted- Sixth-Schedule-Voted	30,19,32,000 93,89,24,000			30,19,32,000 93,89,24,000	30,19,32,000 93,89,24,000	0 0		30,19,32,000 93,89,24,000	0.00 0.00
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes									
	General-Voted-	2,08,00,00,000			2,08,00,00,000	2,08,00,00,000	0		2,08,00,00,000	0.00
	Sixth-Schedule-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted	22,45,00,000 5,00,00,000			22,45,00,000 5,00,00,000	22,45,00,000 5,00,00,000	0 0		22,45,00,000 5,00,00,000	0.00 0.00
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	70,00,00,000 20,00,00,000			70,00,00,000 20,00,00,000	70,00,00,000 20,00,00,000	0 0		70,00,00,000 20,00,00,000	0.00 0.00
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	staff-									
	Sixth-Schedule-Voted	44,50,000			44,50,000	44,50,000	18,77,078	18,77,078	25,72,922	42.18
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,80,000			1,85,80,000	1,85,80,000	2,59,32,673	2,59,32,673	-73,52,673	139.57
	106 Teachers and Other Services 0001 (01) State Awards for Primary School Teachers									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0	0			0.00	
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-				0	0			0.00	
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-				0	0			0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	4,31,64,000			4,31,64,000	4,31,64,000	15,27,256	15,27,256	4,16,36,744	3.54
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	83,69,000			83,69,000	83,69,000	1,86,699	1,86,699	81,82,301	2.23

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted- Sixth-Schedule-Voted	2,20,000 60,000			2,20,000 60,000	2,20,000 60,000	0 0		2,20,000 60,000	0.00 0.00
	053 Maintenance of Buildings 0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	101 Inspection 0001 (01) Inspectors of schools and staff									
	Sixth-Schedule-Voted	19,12,15,000			19,12,15,000	19,12,15,000	43,06,282	43,06,282	18,69,08,718	2.25
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships-									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools									
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	3,92,58,261	3,92,58,261	68,82,96,739	5.40
	0002 (02) Secondary Schools for Girls-									
	General-Voted-				0		80,640	80,640	-80,640	0.00
	Sixth-Schedule-Voted	16,51,45,000			16,51,45,000	16,51,45,000	80,72,990	80,72,990	15,70,72,010	4.89

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	45,000			45,000	45,000	0	45,000	0.00	
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0	45,000	0.00	
	0020 (20) Implementaion of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	50,00,000			50,00,000	50,00,000	31,809	31,809	49,68,191	0.64
	0021 (21) Non Lapsable Central Pool of Resources									
	General-Voted-				0	0				0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted-	42,50,00,000			42,50,00,000	42,50,00,000	0		42,50,00,000	0.00
	Sixth-Schedule-Voted	86,32,76,000			86,32,76,000	86,32,76,000	0		86,32,76,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted- Sixth-Schedule-Voted	63,88,32,000 59,90,76,000			63,88,32,000 59,90,76,000	63,88,32,000 59,90,76,000	0 0		63,88,32,000 59,90,76,000	0.00 0.00
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted- Sixth-Schedule-Voted	7,28,40,000 18,72,00,000			7,28,40,000 18,72,00,000	7,28,40,000 18,72,00,000	0 0		7,28,40,000 18,72,00,000	0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	13,41,60,000 52,00,00,000			13,41,60,000 52,00,00,000	13,41,60,000 52,00,00,000	0 0		13,41,60,000 52,00,00,000	0.00 0.00
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,68,000			31,68,000 2,47,68,000	31,68,000 2,47,68,000	0 0		31,68,000 2,47,68,000	0.00 0.00
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	5,68,04,000 10,95,60,000			5,68,04,000 10,95,60,000	5,68,04,000 10,95,60,000	0 0		5,68,04,000 10,95,60,000	0.00 0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Schools to minimum level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Employees Death Cum Retirement Gratuities									
	General-Voted-				0	0			0.00	
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0	15,00,000	0.00	
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0	0			0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	1,61,00,00,000			1,61,00,00,000	1,61,00,00,000	0		1,61,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) Intervention for Education Facility Improvement									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	6,14,67,000			6,14,67,000	6,14,67,000	14,59,836	14,59,836	6,00,07,164	2.37
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	23,10,000			23,10,000	23,10,000	0		23,10,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-				0		0			0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Students									
	General-Voted-				0		0			0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0023 (23) Excursion for College Students									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	3,60,00,000	0		3,60,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Academy,Pune									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	28,00,00,000			28,00,00,000	28,00,00,000	0		28,00,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0	3,50,00,000	0.00	
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	86,80,000			86,80,000	86,80,000	3,51,240	3,51,240	83,28,760	4.05
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,20,000			1,20,000	1,20,000	0	1,20,000	0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted-				0		0		0.00	
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000 0	5,00,000	0 0	5,00,000	0.00 0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,00,000			4,00,000	4,00,000	1,39,181	1,39,181	2,60,819	34.80
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,12,98,000			7,12,98,000	7,12,98,000	34,37,392	34,37,392	6,78,60,608	4.82

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0	30,60,000	0.00	
	General-Voted-	3,40,000			3,40,000	3,40,000	0	3,40,000	0.00	
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0	22,20,80,000	0.00	
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0	2,13,99,000	0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	18,48,60,000	48,43,889	48,43,889	18,00,16,111	2.62
	General-Voted-	2,05,40,000			2,05,40,000	2,05,40,000	11,27,079	11,27,079	1,94,12,921	5.49
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	16,50,000			16,50,000	16,50,000	0		16,50,000	0.00
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	3,48,68,000			3,48,68,000	3,48,68,000	17,08,109	17,08,109	3,31,59,891	4.90
	0015 (12) Excursion for Student of Technical Institution									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0002 (02) Scholarships for students studying in Technical Institutes									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	83,000			83,000	83,000	0		83,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0	-13,347	-13,347	13,347	0.00	
	0003 (03) Improvement of Laboratory/Workshop equipment.									
	General-Voted-				0	0			0.00	
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0	0			0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Training College of Physical education\Research\Experimentation-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	102 Youth Welfare Programme for Students 0002 (01) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0	0			0.00	
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-	1,37,29,000			1,37,29,000	1,37,29,000	11,27,275	11,27,275	1,26,01,725	8.21

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	3,12,27,000			3,12,27,000	3,12,27,000	19,40,020	19,40,020	2,92,86,980	6.21
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted-	2,27,000			2,27,000	2,27,000	0		2,27,000	0.00
	Sixth-Schedule-Voted	6,54,000			6,54,000	6,54,000	0		6,54,000	0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted-				0		38,940	38,940	-38,940	0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	40,00,000			40,00,000	40,00,000	1,54,802	1,54,802	38,45,198	3.87
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0	0				0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-				0	0				0.00
	Sixth-Schedule-Voted				0	0				0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0	0			0.00	
	0004 (04) Promotion of performance Art									
	General-Voted-				0	0			0.00	
	0005 (05) Incorporation of Art and Culture informal school system-									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Cultural exchange Programme-									
	General-Voted-				0	0			0.00	
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted-				0	0			0.00	
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0015 (12) Holding Of District & State Level Exhibition Fairs.									
	General-Voted-				0	0			0.00	
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0	0			0.00	
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-				0		0			0.00
	0004 (04) Production of folk literature- *									
	General-Voted-				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0007 (07) State Sahitya academi									
	General-Voted-				0	0			0.00	
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-				0	0			0.00	
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0024 (24) Meghalaya Art Award									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservatoin of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-				0	0			0.00	
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-				0	0			0.00	
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Building									
	General-Voted-				0		0			0.00
	0009 (06) Promotion and Strengthening of Regional and Local Museum									
	General-Voted-				0		0			0.00
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Development Programme									
	General-Voted-				0	0			0.00	
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0	0			0.00	
5	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Professional Courses									
	N.E.C Scheme General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0018 (18) Construction of Boarding School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Anti Quarium and his staff									
	General-Voted-				0	0			0.00	
	0002 (02) District Gazetteers and staff									
	General-Voted-				0	0			0.00	
	0003 (03) Printing of District Census									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	7,14,30,000			7,14,30,000	7,14,30,000	0		7,14,30,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of APRIL/2019-2020
Government of Meghalaya

Grant No. & Description

Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3454	0	0	0	0	0	0	0	0	
	4202 General-Voted-	7,14,30,000	0	0	7,14,30,000	7,14,30,000	0	0	7,14,30,000	
	4552 General-Voted-	0	0	0	0	0	0	0	0	
Grant Total										
	General-Voted-	12,24,85,71,000	0	0	12,24,85,71,000	12,24,85,71,000	45,51,69,128	45,51,69,128	11,79,34,01,872	3.72
	Sixth-Schedule-Voted	12,71,39,51,000	0	0	12,71,39,51,000	12,71,39,51,000	45,51,69,128	45,51,69,128	12,25,87,81,872	3.58
									Signature of Branch Officer	
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	46,20,000			46,20,000	46,20,000	1,91,535	1,91,535	44,28,465	4.15
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,46,80,000			1,46,80,000	1,46,80,000	8,79,200	8,79,200	1,38,00,800	5.99
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,06,01,000			1,06,01,000	1,06,01,000	3,84,707	3,84,707	1,02,16,293	3.63

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,29,20,000			10,29,20,000	10,29,20,000	35,63,363	35,63,363	9,93,56,637	3.46
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	11,52,000			11,52,000	11,52,000	0		11,52,000	0.00
Major Head Wise total										

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	2070 General-Voted-	21,84,72,000	0	0	21,84,72,000	21,84,72,000	1,36,92,987	1,36,92,987	20,47,79,013	6.27
	Sixth-Schedule-Voted	4,15,65,000	0	0	4,15,65,000	4,15,65,000	1,36,92,987	1,36,92,987	2,78,72,013	32.94
	2216 General-Voted-	24,71,20,000	0	0	24,71,20,000	24,71,20,000	35,63,363	35,63,363	24,35,56,637	1.44
	2235 General-Voted-	1,44,92,000	0	0	1,44,92,000	1,44,92,000	7,65,054	7,65,054	1,37,26,946	5.28
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	7,65,054	7,65,054	93,34,946	7.57

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	48,00,84,000	0	0	48,00,84,000	48,00,84,000	1,80,21,404	1,80,21,404	46,20,62,596	3.75
	Sixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	1,80,21,404	1,80,21,404	3,36,43,596	34.88
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute									
	General-Voted-				0		0			0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnagement Cell of MATI									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	2,88,80,000			2,88,80,000	2,88,80,000	8,13,910	8,13,910	2,80,66,090	2.82
	0013 (13) Strengthening Capacity Building and Awareness Generation for the Effectiveness Implementation of R.T.I. Act									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
Major Head Wise total										
	2070 General-Voted-	0	0	0	0	0	0	0	0	0
	2251 General-Voted-	2,90,80,000	0	0	2,90,80,000	2,90,80,000	8,13,910	8,13,910	2,82,66,090	2.8

Grant No. & Description

Date :

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,90,80,000	8,13,910	8,13,910	2,82,66,090	2.8
Signature of Branch Officer										
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Leave Encashment									
	General-Voted-				0	3,14,56,105	3,14,56,105	-3,14,56,105	0.00	
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-				0	3,46,56,494	3,46,56,494	-3,46,56,494	0.00	
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-				0	52,75,932	52,75,932	-52,75,932	0.00	

Grant No. & Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
	2071 General-Voted-	0	0	0	0	0	87,65,49,887	87,65,49,887	-87,65,49,887	0
	2235 General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	0	0	0	0	0	87,65,49,887	87,65,49,887	-87,65,49,887	0
										Signature of Branch Officer

Grant No. & Description

Date :

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24 Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,47,05,000			1,47,05,000	1,47,05,000	8,96,510	8,96,510	1,38,08,490	6.10
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2075	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,47,05,000	8,96,510	8,96,510	1,38,08,490	6.1
Grant Total										
	General-Voted-	1,47,05,000	0	0	1,47,05,000	1,47,05,000	8,96,510	8,96,510	1,38,08,490	6.1
Signature of Branch Officer										
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	1,30,040	1,30,040	26,79,960	4.63
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,02,000			52,02,000	52,02,000	91,187	91,187	51,10,813	1.75
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	29,90,000			29,90,000	29,90,000	20,000	20,000	29,70,000	0.67

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	66,07,45,000			66,07,45,000	66,07,45,000	0		66,07,45,000	0.00
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,25,000 23,15,000			49,25,000 23,15,000	49,25,000 23,15,000	1,90,541 2,71,685	1,90,541 2,71,685	47,34,459 20,43,315	3.87 11.74

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,71,06,000			35,71,06,000	35,71,06,000	2,47,43,847	2,47,43,847	33,23,62,153	6.93
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	6,53,00,000			6,53,00,000	6,53,00,000	44,60,719	44,60,719	6,08,39,281	6.83
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	62,10,000			62,10,000	62,10,000	2,14,300	2,14,300	59,95,700	3.45

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	7,23,57,000			7,23,57,000	7,23,57,000	35,49,098	35,49,098	6,88,07,902	4.90
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	78,80,000			78,80,000	78,80,000	0		78,80,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	02 Urban Health Services- Other systems of medicine 101 Ayurveda 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	5,90,000			5,90,000	5,90,000	0		5,90,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,30,71,000			1,30,71,000	1,30,71,000	6,98,687	6,98,687	1,23,72,313	5.35
	0006 (03) Ayush Services under NHM									
	General-Voted-				0		0			0.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted- Sixth-Schedule-Voted	5,80,000 2,47,28,000			5,80,000 2,47,28,000	5,80,000 2,47,28,000	0 15,57,091	15,57,091	5,80,000 2,31,70,909	0.00 6.30

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Assistance to the Board of Homoeopathic Medicine,Meghalaya-									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Establishment of Homoeopathic Hospital-									
	Sixth-Schedule-Voted	28,15,000			28,15,000	28,15,000	2,30,140	2,30,140	25,84,860	8.18
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,37,80,000			15,37,80,000	15,37,80,000	98,39,259	98,39,259	14,39,40,741	6.40

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	8,78,31,938	8,78,31,938	1,06,67,46,062	7.61
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	70,37,076	70,37,076	6,06,92,924	10.39
Major Head Wise total										

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	30,35,588	30,35,588	5,29,92,412	5.42
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	3,57,28,370	3,57,28,370	49,93,26,630	6.68

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	2,81,190	2,81,190	65,19,810	4.13
	05 Medical Education, Training and Research 105 Allopathy 0001 (01) Other Expenditure									
	General-Voted-	1,26,06,000			1,26,06,000	1,26,06,000	0		1,26,06,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted- Sixth-Schedule-Voted	1,28,11,000 2,01,99,000			1,28,11,000 2,01,99,000	1,28,11,000 2,01,99,000	4,14,943 14,34,792	4,14,943 14,34,792	1,23,96,057 1,87,64,208	3.24 7.10
	0003 (03) Training									
	General-Voted- Sixth-Schedule-Voted	1,49,80,000 2,87,79,000			1,49,80,000 2,87,79,000	1,49,80,000 2,87,79,000	3,47,780 21,77,621	3,47,780 21,77,621	1,46,32,220 2,66,01,379	2.32 7.57
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted- Sixth-Schedule-Voted	1,50,70,000 12,31,46,000			1,50,70,000 12,31,46,000	1,50,70,000 12,31,46,000	9,06,820 1,11,21,686	9,06,820 1,11,21,686	1,41,63,180 11,20,24,314	6.02 9.03

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted- Sixth-Schedule-Voted	2,21,50,000 1,57,70,000			2,21,50,000 1,57,70,000	2,21,50,000 1,57,70,000	1,33,605 5,44,087	1,33,605 5,44,087	2,20,16,395 1,52,25,913	0.60 3.45

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted- Sixth-Schedule-Voted	1,05,60,000 33,20,000			1,05,60,000 33,20,000	1,05,60,000 33,20,000	24,700 50,615	24,700 50,615	1,05,35,300 32,69,385	0.23 1.52
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted- Sixth-Schedule-Voted	92,00,000 84,93,000			92,00,000 84,93,000	92,00,000 84,93,000	6,05,619 4,44,580	6,05,619 4,44,580	85,94,381 80,48,420	6.58 5.23

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,26,11,000			2,26,11,000	2,26,11,000	8,64,102	8,64,102	2,17,46,898	3.82
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	55,60,000			55,60,000	55,60,000	2,39,170	2,39,170	53,20,830	4.30
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted- Sixth-Schedule-Voted	44,80,000 21,79,000			44,80,000 21,79,000	44,80,000 21,79,000	2,19,025 0	2,19,025	42,60,975 21,79,000	4.89 0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted-	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,16,66,02,000			2,16,66,02,000	2,16,66,02,000	0		2,16,66,02,000	0.00
	General-Voted-	16,26,00,000			16,26,00,000	16,26,00,000	0		16,26,00,000	0.00
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	34,52,00,000			34,52,00,000	34,52,00,000	0		34,52,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	17,20,000 3,28,82,000			17,20,000 3,28,82,000	17,20,000 3,28,82,000	26,220 17,20,441	26,220 17,20,441	16,93,780 3,11,61,559	1.52 5.23
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0		0.00	
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0		0.00	
	0014 (13) Improvement & Up-gradation of SANKERN Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0		0.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme Sixth-Schedule-Voted				0		0		0.00	
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	70,00,000	0.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	CHC To Hospital									
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	0		13,50,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	0		11,50,00,000	0.00
	800 Other Expenditure 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00

Grant No. & Description

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted-	5,50,61,84,000	0	0	5,50,61,84,000	5,50,61,84,000	33,15,00,034	33,15,00,034	5,17,46,83,966	6.02
	Sixth-Schedule-Voted	5,39,53,19,000	0	0	5,39,53,19,000	5,39,53,19,000	33,15,00,034	33,15,00,034	5,06,38,18,966	6.14
2211	General-Voted-	5,53,78,000	0	0	5,53,78,000	5,53,78,000	4,34,69,595	4,34,69,595	1,19,08,405	78.5
	Sixth-Schedule-Voted	81,18,12,000	0	0	81,18,12,000	81,18,12,000	4,34,69,595	4,34,69,595	76,83,42,405	5.35
	Voted-Sixth-Schedule-Garo	0	0	0	0	0	4,34,69,595	4,34,69,595	-4,34,69,595	0
2552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4210	General-Voted-	4,05,00,000	0	0	4,05,00,000	4,05,00,000	0	0	4,05,00,000	0
	Sixth-Schedule-Voted	50,39,00,000	0	0	50,39,00,000	50,39,00,000	0	0	50,39,00,000	0
Grant Total										

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,60,20,62,000	0	0	5,60,20,62,000	5,60,20,62,000	37,49,69,629	37,49,69,629	5,22,70,92,371	6.69
	Sixth-Schedule-Voted	6,71,10,31,000	0	0	6,71,10,31,000	6,71,10,31,000	37,49,69,629	37,49,69,629	6,33,60,61,371	5.59
	Voted-Sixth-Schedule- Garo	0	0	0	0	0	37,49,69,629	37,49,69,629	-37,49,69,629	0
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,18,72,000			8,18,72,000	8,18,72,000	40,61,544	40,61,544	7,78,10,456	4.96
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,13,97,66,000			1,13,97,66,000	1,13,97,66,000	7,06,30,849	7,06,30,849	1,06,91,35,151	6.20
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment									
	Sixth-Schedule-Voted	6,18,54,000			6,18,54,000	6,18,54,000	24,39,548	24,39,548	5,94,14,452	3.94

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,80,000 35,08,55,000			2,80,000 35,08,55,000	2,80,000 35,08,55,000	3,720 29,91,900	3,720 29,91,900	2,76,280 34,78,63,100	1.33 0.85
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted- Sixth-Schedule-Voted	50,000 4,65,000			50,000 4,65,000	50,000 4,65,000	0 0		50,000 4,65,000	0.00 0.00
	0002 (02) Minimum needs Seminar Training-									
	General-Voted- Sixth-Schedule-Voted	40,000 1,85,000			40,000 1,85,000	40,000 1,85,000	0 0		40,000 1,85,000	0.00 0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supply Scheme Phase-I									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										
2215	General-Voted-	10,18,49,000	0	0	10,18,49,000	10,18,49,000	8,34,50,942	8,34,50,942	1,83,98,058	81.94
	Sixth-Schedule-Voted	2,13,13,77,000	0	0	2,13,13,77,000	2,13,13,77,000	8,34,50,942	8,34,50,942	2,04,79,26,058	3.92
2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4215	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4552	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,18,49,000	0	0	10,18,49,000	10,18,49,000	8,34,50,942	8,34,50,942	1,83,98,058	81.94
	Sixth-Schedule-Voted	2,13,13,77,000	0	0	2,13,13,77,000	2,13,13,77,000	8,34,50,942	8,34,50,942	2,04,79,26,058	3.92

Grant No. & Description

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,34,64,000			7,34,64,000	7,34,64,000	35,57,211	35,57,211	6,99,06,789	4.84
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	70,000 4,40,000			70,000 4,40,000	70,000 4,40,000	0 0		70,000 4,40,000	0.00 0.00
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	81,00,000			81,00,000	81,00,000	0		81,00,000	0.00
Major Head Wise total										

Grant No. & Description

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-				0		0			0.00

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-				0		0			0.00
	2216 General-Voted-	7,74,77,000	0	0	7,74,77,000	7,74,77,000	50,61,517	50,61,517	7,24,15,483	6.53
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	50,61,517	50,61,517	6,88,42,483	6.85
	4216 General-Voted-	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	1,70,00,000	0
Grant Total										

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,44,77,000	0	0	9,44,77,000	9,44,77,000	50,61,517	50,61,517	8,94,15,483	5.36
	Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	50,61,517	50,61,517	6,88,42,483	6.85
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-				0		0			0.00
	0020 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT)- Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0	1,50,00,000	0.00	
	General-Voted-				0		0		0.00	

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,37,96,000			6,37,96,000	6,37,96,000	28,72,504	28,72,504	6,09,23,496	4.50
	0002 (02) District offices									
	Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	51,62,874	51,62,874	12,68,66,126	3.91
	0003 (03) Municipal Administration									
	General-Voted-	45,68,000			45,68,000	45,68,000	1,37,570	1,37,570	44,30,430	3.01

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,00,000 33,80,000			2,00,000 33,80,000	2,00,000 33,80,000	0 0		2,00,000 33,80,000	0.00 0.00
	0005 (05) Assistance to Meghalaya Urban Development Authority									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Regional Planning									
	General-Voted-	1,52,000			1,52,000	1,52,000	0		1,52,000	0.00
	192 Assistance to Municipalities/Munic ipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	4,60,00,000			4,60,00,000	4,60,00,000	0		4,60,00,000	0.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Urban Development Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0006 (05) ADB Assisted Urban Development Project under EAP									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Externally Aided Project General-Voted-	33,08,00,000			33,08,00,000	33,08,00,000	0		33,08,00,000	0.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	Centrally Sponsored Schemes General-Voted-	25,59,000			25,59,000	25,59,000	0		25,59,000	0.00
	Central Sector Schemes General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00

Grant No. & Description

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schemes inclusive of State Share									
	General-Voted-	37,36,000			37,36,000	37,36,000	0		37,36,000	0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted-				0		0			0.00

Grant No. & Description

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total												
2217	General-Voted-			86,20,69,000	0	0	86,20,69,000	86,20,69,000	81,72,948	81,72,948	85,38,96,052	.95
	Sixth-Schedule-Voted			28,12,49,000	0	0	28,12,49,000	28,12,49,000	81,72,948	81,72,948	27,30,76,052	2.91
4216	Sixth-Schedule-Voted			0	0	0	0	0	0	0	0	0
4217	General-Voted-			1,12,98,74,000	0	0	1,12,98,74,000	1,12,98,74,000	0	0	1,12,98,74,000	0
	Sixth-Schedule-Voted			3,16,00,000	0	0	3,16,00,000	3,16,00,000	0	0	3,16,00,000	0
Grant Total												
	General-Voted-			1,99,19,43,000	0	0	1,99,19,43,000	1,99,19,43,000	81,72,948	81,72,948	1,98,37,70,052	.41
	Sixth-Schedule-Voted			31,28,49,000	0	0	31,28,49,000	31,28,49,000	81,72,948	81,72,948	30,46,76,052	2.61
											Signature of Branch Officer	
<i>Note:</i>												
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.												
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.												

Grant No. & Description

Date :

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	13,10,000 3,82,000			13,10,000 3,82,000	13,10,000 3,82,000	0 0		13,10,000 3,82,000	0.00 0.00
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted- Sixth-Schedule-Voted	3,41,57,000 1,98,48,000			3,41,57,000 1,98,48,000	3,41,57,000 1,98,48,000	12,12,775 6,59,519	12,12,775 6,59,519	3,29,44,225 1,91,88,481	3.55 3.32

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted- Sixth-Schedule-Voted	16,75,000			16,75,000 0	16,75,000	0 0		16,75,000	0.00 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	18,38,000 1,10,000			18,38,000 1,10,000	18,38,000 1,10,000	46,700 0	46,700	17,91,300 1,10,000	2.54 0.00

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted- Sixth-Schedule-Voted	1,10,000 22,000			1,10,000 22,000	1,10,000 22,000	0 0		1,10,000 22,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	35,87,000			35,87,000 0	35,87,000	92,236 0	92,236	34,94,764	2.57 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	1,91,60,000 1,43,32,000			1,91,60,000 1,43,32,000	1,91,60,000 1,43,32,000	1,43,110 5,47,939	1,43,110 5,47,939	1,90,16,890 1,37,84,061	0.75 3.82

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission- Printing and Distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted- Sixth-Schedule-Voted	1,10,000			1,10,000 0	1,10,000	0 0		1,10,000	0.00 0.00

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-	22,000			22,000	22,000	0		22,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00
Major Head Wise total										
2220	General-Voted-	12,54,71,000	0	0	12,54,71,000	12,54,71,000	84,78,890	84,78,890	11,69,92,110	6.76
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	84,78,890	84,78,890	9,90,47,110	7.89
Grant Total										
	General-Voted-	12,54,71,000	0	0	12,54,71,000	12,54,71,000	84,78,890	84,78,890	11,69,92,110	6.76
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	84,78,890	84,78,890	9,90,47,110	7.89

Grant No. & Description

Date :

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30 Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,80,000			25,80,000	25,80,000	1,35,935	1,35,935	24,44,065	5.27
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	2,73,91,000 11,64,64,000			2,73,91,000 11,64,64,000	2,73,91,000 11,64,64,000	0 41,75,972	41,75,972	2,73,91,000 11,22,88,028	0.00 3.59
	0010 (07) Awareness Programme									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00

Grant No. & Description

Date :

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,02,60,000			1,02,60,000	1,02,60,000	5,36,511	5,36,511	97,23,489	5.23
	0005 (05) Resources and Manpower									
	General-Voted-	20,05,000			20,05,000	20,05,000	76,560	76,560	19,28,440	3.82
	0006 (06) Skill Competition for the Technical Trainees of The Industrial Training Institute-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00

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Date :

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,94,55,000 3,10,75,000			2,94,55,000 3,10,75,000	2,94,55,000 3,10,75,000	0 20,72,269	20,72,269	2,94,55,000 2,90,02,731	0.00 6.67
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	21,20,000 23,00,000			21,20,000 23,00,000	21,20,000 23,00,000	0 1,76,395	1,76,395	21,20,000 21,23,605	0.00 7.67
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted- Sixth-Schedule-Voted	80,10,000 78,45,000			80,10,000 78,45,000	80,10,000 78,45,000	0 5,98,731	5,98,731	80,10,000 72,46,269	0.00 7.63

Grant No. & Description

Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted- Sixth-Schedule-Voted	53,60,000 75,75,000			53,60,000 75,75,000	53,60,000 75,75,000	0 3,22,805	3,22,805	53,60,000 72,52,195	0.00 4.26
	0009 (07) Establishment of Self- employment Unit in Employment Exchange,jowai-									
	General-Voted- Sixth-Schedule-Voted	34,90,000 35,90,000			34,90,000 35,90,000	34,90,000 35,90,000	0 2,30,501	2,30,501	34,90,000 33,59,499	0.00 6.42
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	23,73,000 23,47,000			23,73,000 23,47,000	23,73,000 23,47,000	0 1,03,085	1,03,085	23,73,000 22,43,915	0.00 4.39

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	03 Training 003 Training of Craftsmen and Supervisors 0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	6,28,47,000 7,38,42,000			6,28,47,000 7,38,42,000	6,28,47,000 7,38,42,000	0 46,92,185	46,92,185	6,28,47,000 6,91,49,815	0.00 6.35
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	80,20,000 88,00,000			80,20,000 88,00,000	80,20,000 88,00,000	0 5,61,470	5,61,470	80,20,000 82,38,530	0.00 6.38

Grant No. & Description

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,30,80,000 2,75,23,000			1,30,80,000 2,75,23,000	1,30,80,000 2,75,23,000	0 17,90,132	17,90,132	1,30,80,000 2,57,32,868	0.00 6.50
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									
	General-Voted- Sixth-Schedule-Voted	19,00,000 4,00,000			19,00,000 4,00,000	19,00,000 4,00,000	0 0		19,00,000 4,00,000	0.00 0.00
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	8,00,000			0 8,00,000	0 8,00,000	0 0		8,00,000	0.00 0.00
Major Head Wise total										

Grant No. & Description

Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	20,20,00,000			20,20,00,000	20,20,00,000	0		20,20,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									
	Centrally Sponsored Schemes General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0026 (14) Skill Development									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00
	2230 General-Voted- Sixth-Schedule-Voted	98,46,82,000 37,84,70,000	0 0	0 0	98,46,82,000 37,84,70,000	98,46,82,000 37,84,70,000	2,36,37,304 2,36,37,304	2,36,37,304 2,36,37,304	96,10,44,696 35,48,32,696	2.4 6.25
Grant Total										
	General-Voted-	98,46,82,000	0	0	98,46,82,000	98,46,82,000	2,36,37,304	2,36,37,304	96,10,44,696	2.4
	Sixth-Schedule-Voted	37,84,70,000	0	0	37,84,70,000	37,84,70,000	2,36,37,304	2,36,37,304	35,48,32,696	6.25

Grant No. & Description

Date :

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31 Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0003 (02) Family Identity cards									
	General-Voted- Sixth-Schedule-Voted	9,85,000 23,45,000			9,85,000 23,45,000	9,85,000 23,45,000	0 0		9,85,000 23,45,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	70,98,000			70,98,000	70,98,000	3,10,200	3,10,200	67,87,800	4.37
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	3,27,500	3,27,500	64,72,500	4.82

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
Major Head Wise total										

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0 0		5,00,000	0.00 0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted-	94,00,000			94,00,000	94,00,000	3,60,136	3,60,136	90,39,864	3.83

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	3456	General-Voted-	37,92,08,000	0	0	37,92,08,000	37,92,08,000	1,14,36,605	1,14,36,605	36,77,71,395	3.02
		Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,14,36,605	1,14,36,605	15,15,10,395	7.02
Grant Total											
		General-Voted-	37,92,08,000	0	0	37,92,08,000	37,92,08,000	1,14,36,605	1,14,36,605	36,77,71,395	3.02
		Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,14,36,605	1,14,36,605	15,15,10,395	7.02
										Signature of Branch Officer	
<i>Note:</i>											
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-				0		0			0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnapping etc.									
	General-Voted-				0		0			0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
2062	General-Voted-	1,38,33,000	0	0	1,38,33,000	1,38,33,000	20,000	20,000	1,38,13,000	.14
2070	General-Voted-	2,78,98,000	0	0	2,78,98,000	2,78,98,000	8,58,082	8,58,082	2,70,39,918	3.08
2075	General-Voted-	0	0	0	0	0	0	0	0	0
2235	General-Voted-	1,37,76,000	0	0	1,37,76,000	1,37,76,000	0	0	1,37,76,000	0
	General-Charged-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	5,62,07,000	0	0	5,62,07,000	5,62,07,000	8,78,082	8,78,082	5,53,28,918	1.56
	General-Charged-	0	0	0	0	0	0	0	0	0
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquarters Organisation.-									
	General-Voted-	3,66,76,000			3,66,76,000	3,66,76,000	19,79,591	19,79,591	3,46,96,409	5.40
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,59,20,000			7,59,20,000	7,59,20,000	37,39,381	37,39,381	7,21,80,619	4.93
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00

Grant No. & Description

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,19,90,000			2,19,90,000	2,19,90,000	5,69,470	5,69,470	2,14,20,530	2.59
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	7,50,00,000	0		7,50,00,000	0.00
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabilities									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00
	102 Child Welfare 0004 (04) Services for Children in need of care and protection									
	General-Voted-	35,10,000			35,10,000	35,10,000	0		35,10,000	0.00
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes General-Voted-	8,26,50,000			8,26,50,000	8,26,50,000	8,23,318	8,23,318	8,18,26,682	1.00

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0010 (10) Creches for State Government Employees' Children									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Grant No. & Description

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	1,08,50,000 98,00,000			1,08,50,000 98,00,000	1,08,50,000 98,00,000	0 0		1,08,50,000 98,00,000	0.00 0.00
	General-Voted- Sixth-Schedule-Voted	32,00,000 48,25,000			32,00,000 48,25,000	32,00,000 48,25,000	0 0		32,00,000 48,25,000	0.00 0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0016 (13) Implementation of State Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Guidance Centre.-									
	Sixth-Schedule-Voted	3,65,12,000			3,65,12,000	3,65,12,000	15,63,307	15,63,307	3,49,48,693	4.28
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0007 (07) Intervention Programmes for Drug Abuse									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									
	General-Voted- Sixth-Schedule-Voted	2,00,000 35,000			2,00,000 35,000	2,00,000 35,000	0 0		2,00,000 35,000	0.00 0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted- Sixth-Schedule-Voted	1,90,000 1,10,000			1,90,000 1,10,000	1,90,000 1,10,000	0 0		1,90,000 1,10,000	0.00 0.00

Grant No. & Description

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	40,93,000			0 40,93,000	40,93,000	0 2,20,766	2,20,766	0.00 5.39	
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,26,00,00,000			1,26,00,00,000	1,26,00,00,000	0	1,26,00,00,000	0.00	
	Sixth-Schedule-Voted	18,62,00,000			18,62,00,000	18,62,00,000	0	18,62,00,000	0.00	
Major Head Wise total										

Grant No. & Description

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0		0.00	
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	11,00,00,000			11,00,00,000	11,00,00,000	0	11,00,00,000	0.00	
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	1,00,00,000	0.00	

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	11,48,00,000			11,48,00,000	11,48,00,000	0		11,48,00,000	0.00
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0003 n/a									
	General-Voted-				0		0			0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0		0.00	
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme General-Voted-	90,00,000			90,00,000	90,00,000	0	90,00,000	0.00	

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,89,70,50,000	0	0	2,89,70,50,000	2,89,70,50,000	2,91,02,287	2,91,02,287	2,86,79,47,713	1
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	General-Voted-	2,60,50,000			2,60,50,000	2,60,50,000	4,09,747	4,09,747	2,56,40,253	1.57

Grant No. & Description

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,60,50,000	0	0	2,60,50,000	2,60,50,000	4,09,747	4,09,747	2,56,40,253	1.57
Grant Total										
	General-Voted-	2,60,50,000	0	0	2,60,50,000	2,60,50,000	4,09,747	4,09,747	2,56,40,253	1.57
										Signature of Branch Officer

Grant No. & Description

Date :

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37 Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted-				0		0		0.00	

Grant No. & Description

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,08,60,000			1,08,60,000	1,08,60,000	0		1,08,60,000	0.00
	092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	102 District Planning Machinery 0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	26,72,280	26,72,280	6,94,51,720	3.71
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	0		77,65,000	0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Regional Planning & Development Council									
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	2,80,545	2,80,545	2,10,99,455	1.31
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	3,00,55,000			3,00,55,000	3,00,55,000	4,96,288	4,96,288	2,95,58,712	1.65
	0003 (03) Science Technology and Environment Council									
	General-Voted-	97,00,000			97,00,000	97,00,000	0		97,00,000	0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Sponsored Projects									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (12) Library and Documentation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted-	4,40,000			4,40,000	4,40,000	0		4,40,000	0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0032 (32) Institute of Entrepreneurship									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0038 (38) Promotion of Bio- Technology									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	1,65,00,00,000			1,65,00,00,000	1,65,00,00,000	0		1,65,00,00,000	0.00
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00

Grant No. & Description

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (50) Community Led Eco-System Management Project									
	Externally Aided Project General-Voted-	1,37,80,00,000			1,37,80,00,000	1,37,80,00,000	0		1,37,80,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,16,38,29,000	60,76,026	60,76,026	4,15,77,52,974	.15
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	60,76,026	60,76,026	10,51,92,974	5.46
Grant Total										
	General-Voted-	4,16,38,29,000	0	0	4,16,38,29,000	4,16,38,29,000	60,76,026	60,76,026	4,15,77,52,974	.15
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	60,76,026	60,76,026	10,51,92,974	5.46
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	outlet									
	General-Voted-				0		0		0.00	
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0		0.00	
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	maintenance of office building.									
	General-Voted-				0		0			0.00
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4435 Capital Outlay on other Agriculture Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	Central Sector Schemes General-Voted-				0		0			0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2425	General-Voted-	6,47,95,000	0	0	6,47,95,000	6,47,95,000	1,61,36,773	1,61,36,773	4,86,58,227	24.9
	Sixth-Schedule-Voted	21,19,98,000	0	0	21,19,98,000	21,19,98,000	1,61,36,773	1,61,36,773	19,58,61,227	7.61
2435	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
4425	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	Sixth-Schedule-Voted	1,57,00,000	0	0	1,57,00,000	1,57,00,000	0	0	1,57,00,000	0
4435	General-Voted-	0	0	0	0	0	0	0	0	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	7,72,95,000	0	0	7,72,95,000	7,72,95,000	1,61,36,773	1,61,36,773	6,11,58,227	20.88
	Sixth-Schedule-Voted	22,76,98,000	0	0	22,76,98,000	22,76,98,000	1,61,36,773	1,61,36,773	21,15,61,227	7.09
	Voted-Sixth-Schedule- Khasi	0	0	0	0	0	1,61,36,773	1,61,36,773	-1,61,36,773	0
										Signature of Branch Officer

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0		0.00	
	109 Extension and 0009 Training (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0		0.00	
	119 Horticulture and 0018 Vegetable Crops (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0		0.00	

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0		0.00	
	09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0		0.00	

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Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Upgradation of Equipment infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up- gradation of SANKERN Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0023 (21) Establishment of 6 Bedded Intensive Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0		0.00	

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0		0.00	
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0		0.00	
Major Head Wise total										

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0		0.00	
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0		0.00	
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Campaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0			0.00
	20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	3,90,59,000	0	0	3,90,59,000	3,90,59,000	15,95,992	15,95,992	3,74,63,008	4.09
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	3,90,59,000	0	0	3,90,59,000	3,90,59,000	15,95,992	15,95,992	3,74,63,008	4.09
	Sixth-Schedule-Voted	0	0	0	0	0	15,95,992	15,95,992	-15,95,992	0

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted- Sixth-Schedule-Voted	64,13,000 39,20,000			64,13,000 39,20,000	64,13,000 39,20,000	2,30,795 2,77,860	2,30,795 2,77,860	61,82,205 36,42,140	3.60 7.09
	0021 (21) Collection of housing statistics									
	General-Voted-	38,86,000			38,86,000	38,86,000	1,54,380	1,54,380	37,31,620	3.97
Major Head Wise total										
	3454 General-Voted- Sixth-Schedule-Voted	8,81,33,000 11,66,45,000	0 0	0 0	8,81,33,000 11,66,45,000	8,81,33,000 11,66,45,000	1,23,14,718 1,23,14,718	1,23,14,718 1,23,14,718	7,58,18,282 10,43,30,282	13.97 10.56
Grant Total										

Grant No. & Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,81,33,000	0	0	8,81,33,000	8,81,33,000	1,23,14,718	1,23,14,718	7,58,18,282	13.97
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,23,14,718	1,23,14,718	10,43,30,282	10.56
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,03,740	3,03,740	43,91,260	6.47
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	3,18,929	3,18,929	51,77,071	5.80
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000			64,43,000	64,43,000	3,69,690	3,69,690	60,73,310	5.74

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	1,76,936	1,76,936	29,06,064	5.74
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0 0		2,00,000	0.00 0.00

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted-	17,33,000			17,33,000	17,33,000	0		17,33,000	0.00
	Sixth-Schedule-Voted	32,40,000			32,40,000	32,40,000	0		32,40,000	0.00
Major Head Wise total										
2216	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,89,93,000	42,74,375	42,74,375	2,47,18,625	14.74
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	42,74,375	42,74,375	5,13,50,625	7.68
Grant Total										
	General-Voted-	2,89,93,000	0	0	2,89,93,000	2,89,93,000	42,74,375	42,74,375	2,47,18,625	14.74

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	42,74,375	42,74,375	5,13,50,625	7.68
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	44,65,000			44,65,000	44,65,000	2,50,580	2,50,580	42,14,420	5.61
	0004 (04) Soil Testing Laboratory									
	General-Voted- Sixth-Schedule-Voted	88,43,000 46,20,000			88,43,000 46,20,000	88,43,000 46,20,000	2,70,905 0	2,70,905	85,72,095 46,20,000	3.06 0.00

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted	97,00,000 3,18,80,000			97,00,000 3,18,80,000	97,00,000 3,18,80,000	5,73,410 12,02,602	5,73,410 12,02,602	91,26,590 3,06,77,398	5.91 3.77
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of arenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000			60,75,000	60,75,000	3,79,295	3,79,295	56,95,705	6.24

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	48,655	48,655	8,26,345	5.56
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted-	30,90,000			30,90,000	30,90,000	1,76,640	1,76,640	29,13,360	5.72
	Sixth-Schedule-Voted	2,96,70,000			2,96,70,000	2,96,70,000	19,31,427	19,31,427	2,77,38,573	6.51

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 (06) Experimental Tea Plantation									
	General-Voted- Sixth-Schedule-Voted	29,00,000 1,44,15,000			29,00,000 1,44,15,000	29,00,000 1,44,15,000	2,08,885 7,88,510	2,08,885 7,88,510	26,91,115 1,36,26,490	7.20 5.47
	0009 (09) Regional Centre for Training & Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	84,75,000 64,10,000			84,75,000 64,10,000	84,75,000 64,10,000	3,90,978 0	3,90,978	80,84,022 64,10,000	4.61 0.00
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pine apple/Bamboo/Agar									
	General-Voted- Sixth-Schedule-Voted	55,00,000			0 55,00,000	0 55,00,000	0 0		55,00,000	0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	53,70,000 29,30,000			53,70,000 29,30,000	53,70,000 29,30,000	0 0		53,70,000 29,30,000	0.00 0.00
	0045 (34) Maize development through cluster approach									
	General-Voted-	36,11,000			36,11,000	36,11,000	0		36,11,000	0.00
	0051 (37) Organic Manure									
	General-Voted- Sixth-Schedule-Voted	8,19,000 78,00,000			8,19,000 78,00,000	8,19,000 78,00,000	0 0		8,19,000 78,00,000	0.00 0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			0 1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	0065 (46) Agriculture Mission									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted-				0		0			0.00
	0069 (04) NEC State Share									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units.(Agri)									
	General-Voted- Sixth-Schedule-Voted	1,23,90,000 53,80,000			1,23,90,000 53,80,000	1,23,90,000 53,80,000	4,72,110 2,16,563	4,72,110 2,16,563	1,19,17,890 51,63,437	3.81 4.03
	0003 (03) Farmer's Institute									
	General-Voted- Sixth-Schedule-Voted	3,57,35,000			0 3,57,35,000	3,57,35,000	0 13,74,471	13,74,471	3,43,60,529	0.00 3.85

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted	33,00,000 22,00,000			33,00,000 22,00,000	33,00,000 22,00,000	0 0		33,00,000 22,00,000	0.00 0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-	13,37,00,000			13,37,00,000	13,37,00,000	0		13,37,00,000	0.00
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted- Sixth-Schedule-Voted	71,66,000 2,54,70,000			71,66,000 2,54,70,000	71,66,000 2,54,70,000	2,37,435 9,69,484	2,37,435 9,69,484	69,28,565 2,45,00,516	3.31 3.81

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	General-Voted-	92,05,000			92,05,000	92,05,000	3,28,392	3,28,392	88,76,608	3.57
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,56,57,000 8,01,83,000			1,56,57,000 8,01,83,000	1,56,57,000 8,01,83,000	5,11,045 31,38,645	5,11,045 31,38,645	1,51,45,955 7,70,44,355	3.26 3.91
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted- Sixth-Schedule-Voted	6,60,000 59,90,000			6,60,000 59,90,000	6,60,000 59,90,000	0 0		6,60,000 59,90,000	0.00 0.00
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,24,15,000			7,24,15,000	7,24,15,000	38,74,038	38,74,038	6,85,40,962	5.35

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	2,48,768	2,48,768	60,71,232	3.94

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
Major Head Wise total										

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0015 Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	0		1,69,40,000	0.00
	0016 (16) Agri-Hort. Society									
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0017 (17) Development and Maintenance of Orchard-cum- Horticulture Nurseries									
	Sixth-Schedule-Voted	4,44,50,000			4,44,50,000	4,44,50,000	0		4,44,50,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Assistance to KVK									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0	0			0.00	
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	2,50,000 2,00,000			2,50,000 2,00,000	2,50,000 2,00,000	0 0	2,50,000 2,00,000	0.00 0.00	
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0	0			0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted- Sixth-Schedule-Voted	1,62,14,000 4,43,08,000			1,62,14,000 4,43,08,000	1,62,14,000 4,43,08,000	7,47,531 29,36,100	7,47,531 29,36,100	1,54,66,469 4,13,71,900	4.61 6.63

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted-	6,15,00,000			6,15,00,000	6,15,00,000	0		6,15,00,000	0.00
	0012 (08) ACA under RKVY									
	General-Voted-	42,00,00,000			42,00,00,000	42,00,00,000	0		42,00,00,000	0.00

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-				0		0			0.00

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted				0		0		0.00	
	0008 (08) Command Area Developemnt (State Share)									
	General-Voted-				0		0		0.00	
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0033 (25) Integrated Development of Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									
	General-Voted-				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0010 (02) Maintenance of Buildings									
	General-Voted-				0		0		0.00	
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted-				0		0		0.00	

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Financial Institutions Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-				0		0		0.00	
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0		0.00	

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
2702		0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4216	General-Voted-	0	0	0	0	0	0	0	0	0
4401	General-Voted-	0	0	0	0	0	0	0	0	0
4416	General-Voted-	0	0	0	0	0	0	0	0	0
4701	General-Voted-	0	0	0	0	0	0	0	0	0
4702	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	1,45,97,99,000	0	0	1,45,97,99,000	1,45,97,99,000	5,95,93,070	5,95,93,070	1,40,02,05,930	4.08
	Sixth-Schedule-Voted	1,18,34,80,000	0	0	1,18,34,80,000	1,18,34,80,000	5,95,93,070	5,95,93,070	1,12,38,86,930	5.04
										Signature of Branch Officer

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)			

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	46,11,000 7,14,64,000			46,11,000 7,14,64,000	46,11,000 7,14,64,000	2,30,170 39,11,238	2,30,170 39,11,238	43,80,830 6,75,52,762	4.99 5.47
	0010 (10) Soil Survey Division									
	General-Voted-	3,14,53,000			3,14,53,000	3,14,53,000	15,59,511	15,59,511	2,98,93,489	4.96
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	5,82,000 14,20,000			5,82,000 14,20,000	5,82,000 14,20,000	5,125 0	5,125	5,76,875 14,20,000	0.88 0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,62,32,000			2,62,32,000	2,62,32,000	0		2,62,32,000	0.00
	0008 (08) Water Conservation and Distribution Works									
	Sixth-Schedule-Voted	2,67,000			2,67,000	2,67,000	0		2,67,000	0.00
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,30,45,000			4,30,45,000	4,30,45,000	0		4,30,45,000	0.00

Grant No. & Description

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0	1,50,000	0.00	
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									
	Sixth-Schedule-Voted	4,02,000			4,02,000	4,02,000	0	4,02,000	0.00	
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	72,50,00,000			72,50,00,000	72,50,00,000	0	72,50,00,000	0.00	

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,95,000 9,80,000			2,95,000 9,80,000	2,95,000 9,80,000	0 0		2,95,000 9,80,000	0.00 0.00
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted				0 0		5,36,420 5,80,941	5,36,420 5,80,941	-5,36,420 -5,80,941	0.00 0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0		0.00	
	0006 (06) Commercial Crops Development Board									
	General-Voted-	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation 004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	1,03,37,000			1,03,37,000	1,03,37,000	3,48,125	3,48,125	99,88,875	3.37

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	General-Voted-	6,00,000	0	0	6,00,000	6,00,000	0	0	6,00,000	0
	Sixth-Schedule-Voted	50,80,000	0	0	50,80,000	50,80,000	0	0	50,80,000	0
2402	General-Voted-	99,06,76,000	0	0	99,06,76,000	99,06,76,000	4,87,16,650	4,87,16,650	94,19,59,350	4.92
	Sixth-Schedule-Voted	1,53,10,77,000	0	0	1,53,10,77,000	1,53,10,77,000	4,87,16,650	4,87,16,650	1,48,23,60,350	3.18
2415	General-Voted-	1,03,37,000	0	0	1,03,37,000	1,03,37,000	3,48,125	3,48,125	99,88,875	3.37
Grant Total										
	General-Voted-	1,00,16,13,000	0	0	1,00,16,13,000	1,00,16,13,000	4,90,64,775	4,90,64,775	95,25,48,225	4.9
	Sixth-Schedule-Voted	1,53,61,57,000	0	0	1,53,61,57,000	1,53,61,57,000	4,90,64,775	4,90,64,775	1,48,70,92,225	3.19
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00

Grant No. & Description

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,77,14,000 5,28,84,000			2,77,14,000 5,28,84,000	2,77,14,000 5,28,84,000	15,14,262 27,85,507	15,14,262 27,85,507	2,61,99,738 5,00,98,493	5.46 5.27
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,35,000 4,50,000			1,35,000 4,50,000	1,35,000 4,50,000	0 0		1,35,000 4,50,000	0.00 0.00
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted- Sixth-Schedule-Voted	5,50,00,000 37,24,00,000			5,50,00,000 37,24,00,000	5,50,00,000 37,24,00,000	0 0		5,50,00,000 37,24,00,000	0.00 0.00

Grant No. & Description

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00
Major Head Wise total										
2501	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	23,40,000	0	0	23,40,000	23,40,000	0	0	23,40,000	0
2575	General-Voted-	10,31,09,000	0	0	10,31,09,000	10,31,09,000	42,99,769	42,99,769	9,88,09,231	4.17

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	42,99,769	42,99,769	42,14,34,231	1.01
4552	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,54,49,000	0	0	10,54,49,000	10,54,49,000	42,99,769	42,99,769	10,11,49,231	4.08
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	42,99,769	42,99,769	42,14,34,231	1.01
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	54,64,000			54,64,000	54,64,000	1,79,635	1,79,635	52,84,365	3.29
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted-	24,28,000			24,28,000	24,28,000	0		24,28,000	0.00
	Sixth-Schedule-Voted	67,70,000			67,70,000	67,70,000	0		67,70,000	0.00
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	18,600	18,600	4,30,400	4.14

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	74,43,077	74,43,077	14,77,98,923	4.79
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	40,08,000			40,08,000	40,08,000	0		40,08,000	0.00
Major Head Wise total										

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted-	37,50,000			37,50,000	37,50,000	0		37,50,000	0.00
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,38,000			16,38,000	16,38,000	75,776	75,776	15,62,224	4.63
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	67,55,000			67,55,000	67,55,000	3,96,850	3,96,850	63,58,150	5.87
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	39,89,000			39,89,000	39,89,000	4,77,810	4,77,810	35,11,190	11.98

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	78,40,000			78,40,000	78,40,000	3,27,036	3,27,036	75,12,964	4.17
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	35,11,000			35,11,000	35,11,000	0		35,11,000	0.00
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	31,73,000			31,73,000	31,73,000	1,64,973	1,64,973	30,08,027	5.20

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,31,39,000			2,31,39,000	2,31,39,000	14,48,715	14,48,715	2,16,90,285	6.26
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,00,065	1,00,065	24,28,935	3.96
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	56,59,000			56,59,000	56,59,000	2,14,850	2,14,850	54,44,150	3.80

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,60,47,000			1,60,47,000	1,60,47,000	1,34,590	1,34,590	1,59,12,410	0.84
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	60,51,000			60,51,000	60,51,000	3,96,458	3,96,458	56,54,542	6.55
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	9,94,000			9,94,000	9,94,000	0		9,94,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	9,16,600			9,16,600	9,16,600	0		9,16,600	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,62,000			57,62,000	57,62,000	27,900	27,900	57,34,100	0.48
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	74,400	74,400	19,84,600	3.61

Grant No. & Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,05,000			24,05,000	24,05,000	45,320	45,320	23,59,680	1.88
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	4,81,161	4,81,161	59,78,839	7.45
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,33,000			98,33,000	98,33,000	5,27,120	5,27,120	93,05,880	5.36

Grant No. & Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0031 (21) Strengthening of Piggery farms									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-				0		0			0.00

Grant No. & Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-				0		0		0.00	
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-				0		0		0.00	
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0	2,00,000	0.00	

Grant No. & Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITE OFF 0001 (01) Travelling Advance									
	General-Voted- Sixth-Schedule-Voted	20,000 10,000			20,000 10,000	20,000 10,000	0 0		20,000 10,000	0.00 0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted				0 14,000		0 0			0.00 0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farmers									
	Sixth-Schedule-Voted	1,70,91,000			1,70,91,000	1,70,91,000	7,30,133	7,30,133	1,63,60,867	4.27
	0011 (11) Training cum Workshop.									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0014 (12) Establishment Vocational Training Centre at Jowai,East and West Khasi Hills.									
	Sixth-Schedule-Voted	77,66,000			77,66,000	77,66,000	0		77,66,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatchery At Phulbari, Wgh.									
	N.E.C Scheme General-Voted-				0		0			0.00
2216	General-Voted-	14,44,000	0	0	14,44,000	14,44,000	0	0	14,44,000	0
	Sixth-Schedule-Voted	76,36,000	0	0	76,36,000	76,36,000	0	0	76,36,000	0
2403	General-Voted-	56,24,61,000	0	0	56,24,61,000	56,24,61,000	6,78,13,798	6,78,13,798	49,46,47,202	12.06
	Sixth-Schedule-Voted	86,33,87,510	0	0	86,33,87,510	86,33,87,510	6,78,13,798	6,78,13,798	79,55,73,712	7.85
2415	General-Voted-	3,24,31,000	0	0	3,24,31,000	3,24,31,000	30,57,026	30,57,026	2,93,73,974	9.43
	Sixth-Schedule-Voted	3,07,71,000	0	0	3,07,71,000	3,07,71,000	30,57,026	30,57,026	2,77,13,974	9.93
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	59,63,36,000	0	0	59,63,36,000	59,63,36,000	7,08,70,824	7,08,70,824	52,54,65,176	11.88
	Sixth-Schedule-Voted	90,28,14,510	0	0	90,28,14,510	90,28,14,510	7,08,70,824	7,08,70,824	83,19,43,686	7.85

**Signature of
Branch Officer**

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		5,14,000	5,14,000	-5,14,000	0.00
	0002 (02) Payment due to MeSEB/ Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted-				0		3,68,895	3,68,895	-3,68,895	0.00
	Sixth-Schedule-Voted				0		16,15,453	16,15,453	-16,15,453	0.00

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48 Housing, Dairy Development, Agricultural Research and Education										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted				0	12,42,866	12,42,866	-12,42,866	0.00	
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted				0	3,63,230	3,63,230	-3,63,230	0.00	
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted				0	6,35,612	6,35,612	-6,35,612	0.00	

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48 Housing, Dairy Development, Agricultural Research and Education										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted				0	43,890	43,890	-43,890	0.00	
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0	0			0.00	
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0	0			0.00	

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0022 (18) Assistant Director (Diary) Tura									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	191 Assistance to Cooperatives and other Bodies									
	0001 (01) Administration-									
	Sixth-Schedule-Voted				0		4,97,035	4,97,035	-4,97,035	0.00

Grant No. & Description

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Procurement									
	Sixth-Schedule-Voted				0	64,320	64,320	-64,320	0.00	
	0003 (03) Processing									
	Sixth-Schedule-Voted				0	1,86,745	1,86,745	-1,86,745	0.00	
	0004 (04) Distribution									
	Sixth-Schedule-Voted				0	79,680	79,680	-79,680	0.00	

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
Major Head Wise total										
2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	0	0	9,02,000	0
2404	General-Voted-	0	0	0	0	0	56,11,726	56,11,726	-56,11,726	0
	Sixth-Schedule-Voted	0	0	0	0	0	56,11,726	56,11,726	-56,11,726	0
2415	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	56,11,726	56,11,726	-46,11,726	561.17
	Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	56,11,726	56,11,726	-47,09,726	622.14

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48 Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		50,24,159	50,24,159	-50,24,159	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0		33,798 0	33,798	-33,798	0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted-				0		5,33,480	5,33,480	-5,33,480	0.00

Grant No. & Description

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4405	General-Voted-	0	0	0	0	0	0	0	0	
Grant Total										
	General-Voted-	0	0	0	0	0	1,30,42,722	1,30,42,722	-1,30,42,722	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,30,42,722	1,30,42,722	-1,30,42,722	0
Signature of Branch Officer										
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted- Sixth-Schedule-Voted	17,65,80,000 11,96,000			17,65,80,000 11,96,000	17,65,80,000 11,96,000	61,89,497 84,315	61,89,497 84,315	17,03,90,503 11,11,685	3.51 7.05
	0002 (02) Forest Utilisation Office									
	General-Voted-	1,37,20,000			1,37,20,000	1,37,20,000	4,06,765	4,06,765	1,33,13,235	2.96
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	6,38,36,000			6,38,36,000	6,38,36,000	30,49,718	30,49,718	6,07,86,282	4.78

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	72,74,102	72,74,102	14,83,73,898	4.67
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted- Sixth-Schedule-Voted	6,00,000 21,73,000			6,00,000 21,73,000	6,00,000 21,73,000	0 97,100	97,100	6,00,000 20,75,900	0.00 4.47
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,57,79,000			1,57,79,000	1,57,79,000	10,17,953	10,17,953	1,47,61,047	6.45

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,12,50,000 30,07,000			1,12,50,000 30,07,000	1,12,50,000 30,07,000	93,545 1,39,935	93,545 1,39,935	1,11,56,455 28,67,065	0.83 4.65
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	0		22,60,000	0.00
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted- Sixth-Schedule-Voted	11,00,000 65,01,000			11,00,000 65,01,000	11,00,000 65,01,000	0 0		11,00,000 65,01,000	0.00 0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,57,000			55,57,000	55,57,000	3,14,443	3,14,443	52,42,557	5.66
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00 0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,53,04,000			1,53,04,000	1,53,04,000	3,44,648	3,44,648	1,49,59,352	2.25
	0003 (03) Recreation Forestry									
	General-Voted- Sixth-Schedule-Voted	24,99,000 85,60,000			24,99,000 85,60,000	24,99,000 85,60,000	1,26,363 92,105	1,26,363 92,105	23,72,637 84,67,895	5.06 1.08
Major Head Wise total										

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0	1,38,000	0.00	
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	0	2,07,000	0.00	
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000			28,00,52,000	28,00,52,000	0	28,00,52,000	0.00	

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	10,27,08,000			10,27,08,000	10,27,08,000	0		10,27,08,000	0.00
	0005 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0		16,50,000	0.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,88,68,000 9,66,29,000			1,88,68,000 9,66,29,000	1,88,68,000 9,66,29,000	84,000 39,23,209	84,000 39,23,209	1,87,84,000 9,27,05,791	0.45 4.06
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,64,85,000 9,68,63,000			2,64,85,000 9,68,63,000	2,64,85,000 9,68,63,000	16,48,495 44,44,053	16,48,495 44,44,053	2,48,36,505 9,24,18,947	6.22 4.59

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 0		18,00,000 1,19,00,000	0.00 0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	33,870	33,870	26,13,130	1.28
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,57,000			11,57,000	11,57,000	50,325	50,325	11,06,675	4.35

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	59,67,000			59,67,000	59,67,000	2,35,664	2,35,664	57,31,336	3.95
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	14,79,000			14,79,000	14,79,000	0		14,79,000	0.00
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	78,89,000			78,89,000	78,89,000	4,40,940	4,40,940	74,48,060	5.59

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,35,000			42,35,000	42,35,000	1,97,670	1,97,670	40,37,330	4.67
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	67,14,66,000	0	0	67,14,66,000	67,14,66,000	5,79,95,358	5,79,95,358	61,34,70,642	8.64
	Sixth-Schedule-Voted	1,73,44,73,000	0	0	1,73,44,73,000	1,73,44,73,000	5,79,95,358	5,79,95,358	1,67,64,77,642	3.34
2415	General-Voted-	4,76,15,000	0	0	4,76,15,000	4,76,15,000	23,97,754	23,97,754	4,52,17,246	5.04
	Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	23,97,754	23,97,754	1,22,93,246	16.32
4406	General-Voted-	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
	Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
Grant Total										
	General-Voted-	72,01,81,000	0	0	72,01,81,000	72,01,81,000	6,03,93,112	6,03,93,112	65,97,87,888	8.39
	Sixth-Schedule-Voted	1,75,24,64,000	0	0	1,75,24,64,000	1,75,24,64,000	6,03,93,112	6,03,93,112	1,69,20,70,888	3.45
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

Grant No. & Description

Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,11,00,00,000			1,11,00,00,000	1,11,00,00,000	0		1,11,00,00,000	0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0005 (05) Smart Village Project									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	88,00,000			88,00,000	88,00,000	0		88,00,000	0.00

Grant No. & Description

Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,91,00,00,000			2,91,00,00,000	2,91,00,00,000	0	2,91,00,00,000	0.00	
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0	9,00,00,000	0.00	
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	9,70,00,00,000			9,70,00,00,000	9,70,00,00,000	0	9,70,00,00,000	0.00	

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Development									
	General-Voted-	8,69,51,000			8,69,51,000	8,69,51,000	32,77,624	32,77,624	8,36,73,376	3.77
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,53,47,000			1,53,47,000	1,53,47,000	4,85,524	4,85,524	1,48,61,476	3.16
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	67,99,000			67,99,000	67,99,000	74,888	74,888	67,24,112	1.10

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training of Community Development Personel									
	General-Voted-	32,000			32,000	32,000	0	32,000	0.00	
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-				0		0		0.00	
	General-Voted-				0		0		0.00	

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	19,36,000 1,07,57,000			19,36,000 1,07,57,000	19,36,000 1,07,57,000	0 1,12,500		19,36,000 1,06,44,500	0.00 1.05

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0	0			0.00	
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0	0			0.00	
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	23,80,00,000			23,80,00,000	23,80,00,000	0	23,80,00,000	0.00	

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,66,30,000			27,66,30,000	27,66,30,000	0		27,66,30,000	0.00
	0012 (12) National Family Benefit Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,95,00,000			4,95,00,000	4,95,00,000	0		4,95,00,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0019 (19) National Social Assistance Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,40,00,000			4,40,00,000	4,40,00,000	0		4,40,00,000	0.00
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0		2,33,70,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	13,45,00,00,000	0	0	13,45,00,00,000	13,45,00,00,000	0	0	13,45,00,00,000	0
2515	General-Voted-	14,25,60,000	0	0	14,25,60,000	14,25,60,000	5,63,51,128	5,63,51,128	8,62,08,872	39.53
	Sixth-Schedule-Voted	1,65,61,26,000	0	0	1,65,61,26,000	1,65,61,26,000	5,63,51,128	5,63,51,128	1,59,97,74,872	3.4
4515	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
	Sixth-Schedule-Voted	2,31,52,000	0	0	2,31,52,000	2,31,52,000	0	0	2,31,52,000	0
4552	General-Voted-	4,12,00,000	0	0	4,12,00,000	4,12,00,000	0	0	4,12,00,000	0
Grant Total										
	General-Voted-	32,85,60,000	0	0	32,85,60,000	32,85,60,000	5,63,51,128	5,63,51,128	27,22,08,872	17.15
	Sixth-Schedule-Voted	16,34,67,78,000	0	0	16,34,67,78,000	16,34,67,78,000	5,63,51,128	5,63,51,128	16,29,04,26,872	.34
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	29,23,992	29,23,992	5,35,63,008	5.18
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	47,53,000			47,53,000	47,53,000	0		47,53,000	0.00
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	71,08,000			71,08,000	71,08,000	0		71,08,000	0.00
Major Head Wise total										

Grant No. & Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	20,40,000			20,40,000	20,40,000	0		20,40,000	0.00
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	10,56,000			10,56,000	10,56,000	0		10,56,000	0.00

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (13) Investment Promotion Centre at Meghalaya House, New Delhi									
	General-Voted-				0		0		0.00	
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									
	General-Voted- Sixth-Schedule-Voted	25,10,000 72,54,000			25,10,000 72,54,000	25,10,000 72,54,000	0 0		25,10,000 72,54,000 0.00 0.00	

Grant No. & Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Study Tour of Artisans and Enterprenures									
	General-Voted-				0		0		0.00	
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0		0.00	

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-				0		0			0.00
3	6885 Other Loans to Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
2852	General-Voted-			8,52,00,000	0	0	8,52,00,000	8,52,00,000	60,48,136	60,48,136	7,91,51,864	7.1
	Sixth-Schedule-Voted			6,83,58,000	0	0	6,83,58,000	6,83,58,000	60,48,136	60,48,136	6,23,09,864	8.85
4885	General-Voted-			0	0	0	0	0	0	0	0	0
6885	General-Voted-			0	0	0	0	0	0	0	0	0
Grant Total												
	General-Voted-			8,52,00,000	0	0	8,52,00,000	8,52,00,000	60,48,136	60,48,136	7,91,51,864	7.1
	Sixth-Schedule-Voted			6,83,58,000	0	0	6,83,58,000	6,83,58,000	60,48,136	60,48,136	6,23,09,864	8.85

**Signature of
Branch Officer**

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	0	9,42,000	0.00	
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted-	1,29,79,000			1,29,79,000	1,29,79,000	0	1,29,79,000	0.00	
	Sixth-Schedule-Voted	7,44,000			7,44,000	7,44,000	0	7,44,000	0.00	
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted-	18,21,000			18,21,000	18,21,000	0	18,21,000	0.00	
	Sixth-Schedule-Voted	18,21,000			18,21,000	18,21,000	0	18,21,000	0.00	

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0	8,47,000	0.00	
	0067 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted				0		0		0.00	
	0068 (21) North Eastern Region- Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	5,70,42,000			5,70,42,000	5,70,42,000	0	5,70,42,000	0.00	

Grant No. & Description

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	0		4,32,000	0.00
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulberry, Eri & Muga)Departmental see farms including merchanization, Re-plantation programme, Irrigation, Modernisation of Equipments, Seed Testing equipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00

Grant No. & Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (46) North Eastern Region- Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region- Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	14,29,58,000			14,29,58,000	14,29,58,000	0		14,29,58,000	0.00
Major Head Wise total										

Grant No. & Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	27,50,38,000	0	0	27,50,38,000	27,50,38,000	3,32,90,202	3,32,90,202	24,17,47,798	12.1
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,32,90,202	3,32,90,202	48,44,60,798	6.43
Grant Total										
	General-Voted-	27,50,38,000	0	0	27,50,38,000	27,50,38,000	3,32,90,202	3,32,90,202	24,17,47,798	12.1
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,32,90,202	3,32,90,202	48,44,60,798	6.43
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	officer & Staff									
	General-Voted-	96,000			96,000	96,000	0		96,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,20,63,000			1,20,63,000	1,20,63,000	6,94,588	6,94,588	1,13,68,412	5.76

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	2,11,832	2,11,832	57,84,168	3.53
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	4,01,898	4,01,898	81,49,102	4.70
	0005 (05) Assistance to Artisans Organisation, passed out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0010 (10) Exhibition									
	Sixth-Schedule-Voted	1,03,87,000			1,03,87,000	1,03,87,000	0		1,03,87,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00
Major Head Wise total										

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	11,55,562	11,55,562	2,39,17,438	4.61
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	97,23,000			97,23,000	97,23,000	0		97,23,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	72,55,000			72,55,000	72,55,000	0		72,55,000	0.00
	0012 (03) Handicraft Promotion									
	General-Voted- Sixth-Schedule-Voted	23,00,000 14,67,000			23,00,000 14,67,000	23,00,000 14,67,000	0 77,640	77,640	23,00,000 13,89,360	0.00 5.29
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	General-Voted-				0		0			0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	6,18,000			6,18,000	6,18,000	0	6,18,000	0.00	
	0003 (03) District Commerce & Industries Centres-									
	General-Voted- Sixth-Schedule-Voted	2,09,03,000 21,94,58,000			2,09,03,000 21,94,58,000	2,09,03,000 21,94,58,000	1,95,920 96,19,031	1,95,920 96,19,031	2,07,07,080 20,98,38,969	0.94 4.38
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	0	6,95,000	0.00	

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Statical Cell									
	General-Voted- Sixth-Schedule-Voted	7,64,000 32,08,000			7,64,000 32,08,000	7,64,000 32,08,000	0 1,09,221	1,09,221	7,64,000 30,98,779	0.00 3.40
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (04) Training Programme									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
	2851 General-Voted-	14,67,26,000	0	0	14,67,26,000	14,67,26,000	1,43,60,533	1,43,60,533	13,23,65,467	9.79
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,43,60,533	1,43,60,533	33,75,67,467	4.08
	4216 General-Voted-	0	0	0	0	0	0	0	0	0
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
	4851 General-Voted-	2,36,90,000	0	0	2,36,90,000	2,36,90,000	0	0	2,36,90,000	0
	Grant Total									
	General-Voted-	17,04,16,000	0	0	17,04,16,000	17,04,16,000	1,43,60,533	1,43,60,533	15,60,55,467	8.43
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,43,60,533	1,43,60,533	33,75,67,467	4.08

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	O	S	R	4	5	6	7	8
		(a)	(b)	(c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-				0		0			0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-				0		10,37,615	10,37,615	-10,37,615	0.00

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted				0		0		0.00	
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									
	General-Voted-				0		0		0.00	
Major Head Wise total										
	2853 General-Voted-	0	0	0	0	0	88,30,064	88,30,064	-88,30,064	0
	Sixth-Schedule-Voted	0	0	0	0	0	88,30,064	88,30,064	-88,30,064	0
Grant Total										
	General-Voted-	0	0	0	0	0	88,30,064	88,30,064	-88,30,064	0

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	0	0	0	0	0	88,30,064	88,30,064	-88,30,064	0
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-	11,18,30,000			11,18,30,000	11,18,30,000	1,79,52,624	1,79,52,624	9,38,77,376	16.05
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-	8,10,90,000			8,10,90,000	8,10,90,000	40,25,522	40,25,522	7,70,64,478	4.96
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted- Sixth-Schedule-Voted	10,34,64,000			10,34,64,000 0	10,34,64,000	87,02,591 0	87,02,591	9,47,61,409	8.41 0.00

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0003 (02) New Supplies									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 6,70,00,000			1,00,00,000 6,70,00,000	1,00,00,000 6,70,00,000	0 0		1,00,00,000 6,70,00,000	0.00 0.00
	053 Maintenance and Repairs 0006 (06) Work Charged Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,60,00,000 27,00,000			1,60,00,000 27,00,000	1,60,00,000 27,00,000	0 0		1,60,00,000 27,00,000	0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	26,00,000 60,10,000			26,00,000 60,10,000	26,00,000 60,10,000	0 0		26,00,000 60,10,000	0.00 0.00

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Written Off 0002 (02) Miscellaneous Items									
	General-Voted-	55,000			55,000	55,000	0		55,000 0.00	
	799 Suspense 0001 (01) Stock and other Suspense Accounts									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000 0.00	
	Sixth-Schedule-Voted	37,26,000			37,26,000	37,26,000	0		37,26,000 0.00	
	0003 (02) Stock									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000 0.00	
	Sixth-Schedule-Voted	70,26,000			70,26,000	70,26,000	0		70,26,000 0.00	

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000			26,48,35,000	26,48,35,000	0		26,48,35,000	0.00

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	902 'Deduct - Amount met from Central Road Fund'									
	0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0		0.00	
3	4552 Capital Outlay on North Eastern Areas 14 P.W.D./Road and Builidngs 800 Other Expenditure 0022 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	5054 Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0		0.00	
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted	1,20,00,00,000			1,20,00,00,000	1,20,00,00,000	0		1,20,00,00,000 0.00	
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted	33,00,00,000			33,00,00,000	33,00,00,000	0		33,00,00,000 0.00	

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) PMGSY									
	Sixth-Schedule-Voted				0		0		0.00	
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	41,82,00,000			41,82,00,000	41,82,00,000	0	41,82,00,000	0.00	
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0	25,00,00,000	0.00	

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,92,50,000			4,92,50,000	4,92,50,000	0		4,92,50,000	0.00
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013- 14)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
Major Head Wise total										

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	0	69,40,00,000	0.00	
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0	25,00,00,000	0.00	
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted	2,42,20,000			2,42,20,000	2,42,20,000	0	2,42,20,000	0.00	

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted	5,47,00,000			5,47,00,000	5,47,00,000	0		5,47,00,000	0.00

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2059	General-Voted-	43,25,83,000	0	0	43,25,83,000	43,25,83,000	9,69,91,139	9,69,91,139	33,55,91,861	22.42
	Sixth-Schedule-Voted	1,66,66,43,000	0	0	1,66,66,43,000	1,66,66,43,000	9,69,91,139	9,69,91,139	1,56,96,51,861	5.82
3054	Sixth-Schedule-Voted	1,92,96,35,000	0	0	1,92,96,35,000	1,92,96,35,000	29,58,895	29,58,895	1,92,66,76,105	.15
4552	Sixth-Schedule-Voted	1,60,00,000	0	0	1,60,00,000	1,60,00,000	0	0	1,60,00,000	0
5054	Sixth-Schedule-Voted	3,45,63,70,000	0	0	3,45,63,70,000	3,45,63,70,000	0	0	3,45,63,70,000	0
Grant Total										
	General-Voted-	43,25,83,000	0	0	43,25,83,000	43,25,83,000	9,99,50,034	9,99,50,034	33,26,32,966	23.11
	Sixth-Schedule-Voted	7,06,86,48,000	0	0	7,06,86,48,000	7,06,86,48,000	9,99,50,034	9,99,50,034	6,96,86,97,966	1.41

**Signature of
Branch Officer**

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	28,17,000			28,17,000	28,17,000	50,800	50,800	27,66,200	1.80
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

Grant No. & Description

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted-	2,55,00,000			2,55,00,000	2,55,00,000	0		2,55,00,000	0.00
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted-	6,72,000			6,72,000	6,72,000	0		6,72,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted-	10,65,000			10,65,000	10,65,000	25,940	25,940	10,39,060	2.44

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills									
	N.E.C Scheme General-Voted-				0		0			0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted-				0		0		0.00	

Grant No. & Description

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted-				0		0		0.00	
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000 0.00	

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construcion of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
Major Head Wise total										
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3452 General-Voted-	97,70,98,000	0	0	97,70,98,000	97,70,98,000	35,14,298	35,14,298	97,35,83,702	.36
	4552 General-Voted-	0	0	0	0	0	0	0	0	0
	5452 General-Voted-	13,55,00,000	0	0	13,55,00,000	13,55,00,000	0	0	13,55,00,000	0

Grant No. & Description

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	1,11,25,98,000	0	0	1,11,25,98,000	1,11,25,98,000	35,14,298	35,14,298	1,10,90,83,702	.32
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000 0.00	
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0		40,000 0.00	

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,70,000			55,70,000	55,70,000	0		55,70,000	0.00
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep Pale, Jowai									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha, SWGH District									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0		0.00	

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya									
	N.E.C Scheme General-Voted-				0	0				0.00
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted-				0	0				0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted-				0	0				0.00

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total												
2204	General-Voted-			1,97,11,75,000	0	0	1,97,11,75,000	1,97,11,75,000	58,17,334	58,17,334	1,96,53,57,666	.3
	Sixth-Schedule-Voted			7,25,90,000	0	0	7,25,90,000	7,25,90,000	58,17,334	58,17,334	6,67,72,666	8.01
2552	General-Voted-			0	0	0	0	0	0	0	0	0
Grant Total												
	General-Voted-			1,97,11,75,000	0	0	1,97,11,75,000	1,97,11,75,000	58,17,334	58,17,334	1,96,53,57,666	.3
	Sixth-Schedule-Voted			7,25,90,000	0	0	7,25,90,000	7,25,90,000	58,17,334	58,17,334	6,67,72,666	8.01
											Signature of Branch Officer	

Grant No. & Description

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58 Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0	0			0.00	
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. & Description

Date :

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59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project General-Voted-	4,60,00,00,000			4,60,00,00,000	4,60,00,00,000	69,74,25,000	69,74,25,000	3,90,25,75,000	15.16
Major Head Wise total										
	2075 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	4,61,00,00,000	69,74,25,000	69,74,25,000	3,91,25,75,000	15.13
Grant Total										
	General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	4,61,00,00,000	69,74,25,000	69,74,25,000	3,91,25,75,000	15.13

Grant No. & Description

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59 Government Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-				0		1,00,000	1,00,000	-1,00,000	0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

Grant No. & Description

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0002 (02) Advances to All India Service Personnels									
	General-Voted-				0		0		0.00	
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-				0		0		0.00	
Major Head Wise total										
General-Voted-										

Grant No. & Description

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2235	0	0	0	0	0	1,00,000	1,00,000	-1,00,000	0
	7610 General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	0	0	0	0	0	1,00,000	1,00,000	-1,00,000	0
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature- *									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	46,15,000			46,15,000	46,15,000	1,79,830	1,79,830	44,35,170	3.90

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	56,20,000			56,20,000	56,20,000	3,33,217	3,33,217	52,86,783	5.93
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	62,27,000			62,27,000	62,27,000	2,86,833	2,86,833	59,40,167	4.61

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	1,80,000			1,80,000	1,80,000	0	1,80,000	0.00	
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted	37,49,000			37,49,000	37,49,000	1,50,180	1,50,180	35,98,820 4.01	
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0	2,00,00,000	0.00	
Major Head Wise total										

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Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	same									
	General-Voted-	1,00,000			1,00,000	1,00,000	0	1,00,000	0.00	
2205	General-Voted-	59,62,71,000	0	0	59,62,71,000	59,62,71,000	56,58,236	56,58,236	59,06,12,764	.95
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	56,58,236	56,58,236	3,77,67,764	13.03
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3425	General-Voted-	0	0	0	0	0	3,92,390	3,92,390	-3,92,390	0
	Sixth-Schedule-Voted	0	0	0	0	0	3,92,390	3,92,390	-3,92,390	0
3454	General-Voted-	1,30,58,000	0	0	1,30,58,000	1,30,58,000	7,23,550	7,23,550	1,23,34,450	5.54
Grant Total										
	General-Voted-	60,93,29,000	0	0	60,93,29,000	60,93,29,000	67,74,176	67,74,176	60,25,54,824	1.11
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	67,74,176	67,74,176	3,66,51,824	15.6

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,33,10,000 9,14,41,000			3,33,10,000 9,14,41,000	3,33,10,000 9,14,41,000	33,64,853 54,98,134	33,64,853 54,98,134	2,99,45,147 8,59,42,866	10.10 6.01
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted	9,00,000 30,30,000			9,00,000 30,30,000	9,00,000 30,30,000	0 20,767	20,767	9,00,000 30,09,233	0.00 0.69
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted	3,00,000 1,40,000			3,00,000 1,40,000	3,00,000 1,40,000	0 0		3,00,000 1,40,000	0.00 0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00

Grant No. & Description

Date :

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
Major Head Wise total										
2702	General-Voted-	5,88,65,000	0	0	5,88,65,000	5,88,65,000	2,75,23,631	2,75,23,631	3,13,41,369	46.76
	Sixth-Schedule-Voted	36,46,26,000	0	0	36,46,26,000	36,46,26,000	2,75,23,631	2,75,23,631	33,71,02,369	7.55
2711	General-Voted-	63,61,000	0	0	63,61,000	63,61,000	2,03,818	2,03,818	61,57,182	3.2
	Sixth-Schedule-Voted	46,42,000	0	0	46,42,000	46,42,000	2,03,818	2,03,818	44,38,182	4.39
4552	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0

Grant No. & Description

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,49,25,00,000	0	0	1,49,25,00,000	1,49,25,00,000	0	0	1,49,25,00,000	0
4711	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
	Sixth-Schedule-Voted	1,70,00,000	0	0	1,70,00,000	1,70,00,000	0	0	1,70,00,000	0
Grant Total										
	General-Voted-	13,77,26,000	0	0	13,77,26,000	13,77,26,000	2,77,27,449	2,77,27,449	10,99,98,551	20.13
	Sixth-Schedule-Voted	1,87,87,68,000	0	0	1,87,87,68,000	1,87,87,68,000	2,77,27,449	2,77,27,449	1,85,10,40,551	1.48
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	8,65,00,000	0		8,65,00,000	0.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	4,61,00,000	0		4,61,00,000	0.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged-	4,29,00,000			4,29,00,000	4,29,00,000	0		4,29,00,000	0.00

Grant No. & Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0075 (75) 8.60% Meghalaya State Development Loan 2022									
	General-Charged-	4,30,00,000			4,30,00,000	4,30,00,000	0		4,30,00,000	0.00
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	13,41,00,000	0		13,41,00,000	0.00
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	55,18,30,000	2,39,40,000	2,39,40,000	52,78,90,000	4.34

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4610 (84) 9.75% Meghalaya Government Stock 2023									
	General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00
	4612 (62) 7.80% Meghlaya Government Stock 2019									
	General-Charged-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	3,34,80,000	0		3,34,80,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	4,19,50,000			4,19,50,000	4,19,50,000	0		4,19,50,000	0.00
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged-	4,46,00,000			4,46,00,000	4,46,00,000	0		4,46,00,000	0.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	5,42,40,000	2,71,20,000	2,71,20,000	2,71,20,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	4,47,50,000	0		4,47,50,000	0.00
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged-	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000	0.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	8,50,00,000	4,25,00,000	4,25,00,000	4,25,00,000	50.00
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	0		7,57,60,000	0.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	9,35,00,000	0		9,35,00,000	0.00

Grant No. & Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	8,19,00,000	0		8,19,00,000	0.00
	4877 (91) 8.14% MSDL/MGS 2025									
	General-Charged-	8,14,00,000			8,14,00,000	8,14,00,000	0		8,14,00,000	0.00

Grant No. & Description

Date :

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	6,06,00,000	0		6,06,00,000	0.00
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	4,03,00,000	0		4,03,00,000	0.00
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	4,85,40,000	0		4,85,40,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	7,21,60,000	0		7,21,60,000	0.00
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000	8,07,00,000	4,03,50,000	4,03,50,000	4,03,50,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	5,75,40,000	0		5,75,40,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	4,15,50,000	0		4,15,50,000	0.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	8,28,00,000	0		8,28,00,000	0.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	4,77,60,000	2,38,80,000	2,38,80,000	2,38,80,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	8,10,00,000	0	8,10,00,000	0.00	
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	4,09,50,000	0	4,09,50,000	0.00	
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	6,55,20,000	0	6,55,20,000	0.00	

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	6,04,10,000	0		6,04,10,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged-	75,48,57,000			75,48,57,000	75,48,57,000	0		75,48,57,000	0.00
	5085 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	85,82,05,000	6,55,50,000	6,55,50,000	79,26,55,000	7.64

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	46,20,000			46,20,000	46,20,000	0		46,20,000	0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	17,18,000			17,18,000	17,18,000	96,757	96,757	16,21,243	5.63
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	24,000			24,000	24,000	0		24,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-	21,44,000			21,44,000	21,44,000	0		21,44,000	0.00
	106 Interest on Ways and Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme- Tier-I									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	701 Miscellaneous 0001 (01) Miscellaneous									
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
Major Head Wise total										
	2049 General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	7,46,16,46,000	30,91,53,937	30,91,53,937	7,15,24,92,063	4.14

Grant No. & Description

Date :

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
General-Charged-		7,46,16,46,000	0	0	7,46,16,46,000	7,46,16,46,000	30,91,53,937	30,91,53,937	7,15,24,92,063	4.14
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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95 Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-	6,74,69,000			6,74,69,000	6,74,69,000	33,39,866	33,39,866	6,41,29,134	4.95
Major Head Wise total										
	2051 General-Charged-	6,74,69,000	0	0	6,74,69,000	6,74,69,000	33,39,866	33,39,866	6,41,29,134	4.95
Grant Total										
	General-Charged-	6,74,69,000	0	0	6,74,69,000	6,74,69,000	33,39,866	33,39,866	6,41,29,134	4.95
										Signature of Branch Officer

Grant No. & Description

Date :

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95 Public Service Commission (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

12-JUL-2019 03:55 PM

96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		0		0.00	
	105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged-				0		0		0.00	
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-				0		0		0.00	

Grant No. & Description

Date :

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96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged-				0		3,41,05,000	3,41,05,000	-3,41,05,000	0.00
Major Head Wise total										
	603 General-Charged-	0	0	0	0	0	3,41,05,000	3,41,05,000	-3,41,05,000	0
Grant Total										
	General-Charged-	0	0	0	0	0	3,41,05,000	3,41,05,000	-3,41,05,000	0

Grant No. & Description

Date :

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96 Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		0			0.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									
	General-Charged-				0		0			0.00
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0		2,07,520	2,07,520	-2,07,520	0.00

Grant No. & Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0		0		0.00	
Major Head Wise total										
	6004 General-Charged-	0	0	0	0	0	2,07,520	2,07,520	-2,07,520	0
Grant Total										
	General-Charged-	0	0	0	0	0	2,07,520	2,07,520	-2,07,520	0
									Signature of Branch Officer	

Grant No. & Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									