

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 1 Agriculture

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
C. ECONOMIC SERVICES	2401						
	001						
	01	125059000.00	125059000.00	31264750.00	7157612.00	28518898.00	-2745852.00 -8.78
	103						
	04	5307000.00	5307000.00	1326750.00		-1326750.00	-100.00
	104						
	01	367928000.00	367928000.00	91982000.00	25173497.00	93887267.00	1905267.00 2.07
	105						
	62	1716000.00	1716000.00	429000.00		-429000.00	-100.00
	107						
	01	124000.00	124000.00	31000.00	4500.00	4500.00	-26500.00 -85.48
	107						
	03	689824000.00	689824000.00	172456000.00		-172456000.00	-100.00
	109						
	01	62000.00	62000.00	15500.00		-15500.00	-100.00
	109						
	05	160871000.00	160871000.00	40217750.00		-40217750.00	-100.00
	113						
	60	66000.00	66000.00	16500.00		-16500.00	-100.00
<b>TOTAL:</b>	<b>2401</b>		<b>1350957000.00</b>	<b>337739250.00</b>	<b>32335609.00</b>	<b>122410665.00</b>	<b>-215328585.00 .64</b>
	2402						
	001						
	01	79643000.00	79643000.00	19910750.00	4479813.00	15267370.00	-4643380.00 -23.32
<b>TOTAL:</b>	<b>2402</b>		<b>79643000.00</b>	<b>19910750.00</b>	<b>4479813.00</b>	<b>15267370.00</b>	<b>-4643380.00 .23</b>
	2435						
	800						
	01	84352000.00	84352000.00	21088000.00		-21088000.00	-100.00
	800						
	02	236948000.00	236948000.00	59237000.00		-59237000.00	-100.00
<b>TOTAL:</b>	<b>2435</b>		<b>321300000.00</b>	<b>80325000.00</b>		<b>-80325000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>1751900000.00</b>	<b>437975000.00</b>	<b>36815422.00</b>	<b>137678035.00</b>	<b>-300296965.00 .69</b>
<b>CAPITAL ACCOUNT</b>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	4401						
	104						
	01	11822000.00	11822000.00	2955500.00		-2955500.00	-100.00
<b>TOTAL:</b>	<b>4401</b>		<b>11822000.00</b>	<b>2955500.00</b>		<b>-2955500.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>11822000.00</b>	<b>2955500.00</b>		<b>-2955500.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 2 Animal Husbandry and Veterinary Services

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 2 Animal Husbandry and Veterinary Services

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
C. ECONOMIC SERVICES	2403						
	001						
	60	180082000.00	180082000.00	45020500.00	12673741.00	62760475.00	17739975.00 39.40
	101						
	07	7868000.00	7868000.00	1967000.00		-1967000.00	-100.00
	101						
	08	2702000.00	2702000.00	675500.00		-675500.00	-100.00
	101						
	61	376962000.00	376962000.00	94240500.00	28570523.00	92509971.00	-1730529.00 -1.84
	102						
	63	7582000.00	7582000.00	1895500.00	1787720.00	1787720.00	-107780.00 -5.69
	102						
	67	22716000.00	22716000.00	5679000.00	1559316.00	6203536.00	524536.00 9.24
	102						
	68	2000.00	2000.00	500.00		-500.00	-100.00
	103						
	08	1000.00	1000.00	250.00		-250.00	-100.00
	103						
	68	123000.00	123000.00	30750.00		-30750.00	-100.00
	104						
	69	39000.00	39000.00	9750.00		-9750.00	-100.00
	105						
	08	22206000.00	22206000.00	5551500.00		-5551500.00	-100.00
	105						
	70	39000.00	39000.00	9750.00		-9750.00	-100.00
	106						
	08	8100000.00	8100000.00	2025000.00		-2025000.00	-100.00
	106						
	71	1000.00	1000.00	250.00		-250.00	-100.00
	106						
	73	2000000.00	2000000.00	500000.00		-500000.00	-100.00
	107						
	08	1440000.00	1440000.00	360000.00		-360000.00	-100.00
	107						
	73	3587000.00	3587000.00	896750.00		-896750.00	-100.00
	109						
	08	4351000.00	4351000.00	1087750.00		-1087750.00	-100.00
	109						
	74	21000.00	21000.00	5250.00		-5250.00	-100.00
	113						
	08	2998000.00	2998000.00	749500.00		-749500.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 2 Animal Husbandry and Veterinary Services

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

2403							
TOTAL:	2403		642820000.00	160705000.00	44591300.00	163261702.00	2556702.00 - .02
2404							
102							
06	2757000.00		2757000.00	689250.00		-689250.00	-100.00
102							
07	127800000.00		127800000.00	31950000.00		-31950000.00	-100.00
TOTAL:	2404		130557000.00	32639250.00		-32639250.00	1.00
2405							
001							
60	39429000.00		39429000.00	9857250.00	2863743.00	10655421.00	798171.00 8.10
101							
61	9917000.00		9917000.00	2479250.00	848612.00	3143933.00	664683.00 26.81
101							
62	10427000.00		10427000.00	2606750.00	794387.00	3069828.00	463078.00 17.76
101							
63	7169000.00		7169000.00	1792250.00	731041.00	2325631.00	533381.00 29.76
101							
81	78126000.00		78126000.00	19531500.00		-19531500.00	-100.00
TOTAL:	2405		145068000.00	36267000.00	5237783.00	19194813.00	-17072187.00 .47
TOTAL OF	REVENUE ACCOUNT		918445000.00	229611250.00	49829083.00	182456515.00	-47154735.00 .21

CAPITAL ACCOUNT

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

4403							
101							
00	18154000.00		18154000.00	4538500.00		-4538500.00	-100.00
101							
07	601000.00		601000.00	150250.00		-150250.00	-100.00
101							
08	15000000.00		15000000.00	3750000.00		-3750000.00	-100.00
TOTAL:	4403		33755000.00	8438750.00		-8438750.00	1.00
4405							
101							
00	.00		.00	.00		.00	100.00
101							
71	.00		.00	.00		.00	100.00
101							
72	2000000.00		2000000.00	500000.00		-500000.00	-100.00
101							
73	10782000.00		10782000.00	2695500.00		-2695500.00	-100.00
TOTAL:	4405		12782000.00	3195500.00		-3195500.00	1.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 2 Animal Husbandry and Veterinary Services

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
CAPITAL ACCOUNT		46537000.00	11634250.00			-11634250.00	1.00

Appropriation Account of Grant No.: 3 Buildings and Housing

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES 2059							
	001						
	61	322353000.00	322353000.00	80588250.00	92401924.00	11813674.00	14.66
	053						
	60	17867000.00	17867000.00	4466750.00	2997914.00	-1468836.00	-32.88
	053						
	61	20521000.00	20521000.00	5130250.00		-5130250.00	-100.00
	103						
	03	524000.00	524000.00	131000.00		-131000.00	-100.00
	104						
	62	5210000.00	5210000.00	1302500.00	24204.00	-1278296.00	-98.14
	799						
	03	5000000.00	5000000.00	1250000.00		-1250000.00	-100.00
	911						
	00	.00	.00	.00		.00	100.00
TOTAL: 2059		371475000.00	92868750.00	25532226.00	95424042.00	2555292.00	-.03
B. SOCIAL SERVICES 2216							
	053						
	60	9168000.00	9168000.00	2292000.00	713433.00	-32246.00	-1.41
	053						
	61	9033000.00	9033000.00	2258250.00		-2258250.00	-100.00
	800						
	61	2512000.00	2512000.00	628000.00		-628000.00	-100.00
	800						
	62	1000.00	1000.00	250.00		-250.00	-100.00
TOTAL: 2216		20714000.00	5178500.00	713433.00	2259754.00	-2918746.00	.56
TOTAL OF REVENUE ACCOUNT		392189000.00	98047250.00	26245659.00	97683796.00	-363454.00	.00
<b>CAPITAL ACCOUNT</b>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES 4059							

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 3 Buildings and Housing  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>CAPITAL ACCOUNT</b>							
	4059						
	051						
	03	207249000.00	207249000.00	51812250.00		-51812250.00	-100.00
	051						
	31	22658000.00	22658000.00	5664500.00		-5664500.00	-100.00
<b>TOTAL:</b>	4059		<b>229907000.00</b>	<b>57476750.00</b>		<b>-57476750.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>229907000.00</b>	<b>57476750.00</b>		<b>-57476750.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 4 Co-operation  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	C. ECONOMIC SERVICES						
	2425						
	001						
	00	166526000.00	166526000.00	41631500.00	12017378.00	6497025.00	15.61
	003						
	60	2500000.00	2500000.00	625000.00		-625000.00	-100.00
	101						
	61	700000.00	700000.00	175000.00		-175000.00	-100.00
	105						
	00	2000000.00	2000000.00	500000.00		-500000.00	-100.00
	107						
	62	4000000.00	4000000.00	1000000.00		-1000000.00	-100.00
	108						
	62	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00
	108						
	63	2000000.00	2000000.00	500000.00		-500000.00	-100.00
	277						
	00	1500000.00	1500000.00	375000.00		-375000.00	-100.00
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	2425		<b>189226000.00</b>	<b>47306500.00</b>	<b>12017378.00</b>	<b>822025.00</b>	<b>-.02</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>189226000.00</b>	<b>47306500.00</b>	<b>12017378.00</b>	<b>822025.00</b>	<b>-.02</b>

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 4 Co-operation

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>CAPITAL ACCOUNT</b>							
ECONOMIC SERVICES	4425						
	003						
	61	25000000.00	25000000.00	6250000.00		-6250000.00	-100.00
<b>TOTAL:</b>	<b>4425</b>	<b>25000000.00</b>	<b>6250000.00</b>			<b>-6250000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>	<b>25000000.00</b>	<b>6250000.00</b>			<b>-6250000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 5 Culture

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
B. SOCIAL SERVICES	2205						
	001						
	00	40057000.00	40057000.00	10014250.00	2700340.00	10601848.00	587598.00
	102						
	60	127627000.00	127627000.00	31906750.00	4456011.00	15504930.00	-16401820.00
	102						
	62	4000000.00	4000000.00	1000000.00		-1000000.00	-100.00
	102						
	63	2500000.00	2500000.00	625000.00		-625000.00	-100.00
	104						
	62	155933000.00	155933000.00	38983250.00	453139.00	1812556.00	-37170694.00
	105						
	63	15668000.00	15668000.00	3917000.00	1102785.00	4534501.00	617501.00
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2205</b>	<b>345785000.00</b>	<b>86446250.00</b>	<b>8712275.00</b>	<b>32453835.00</b>	<b>-53992415.00</b>	<b>.62</b>
	2251						
	090						
	05	6149000.00	6149000.00	1537250.00	469271.00	1806599.00	269349.00
<b>TOTAL:</b>	<b>2251</b>	<b>6149000.00</b>	<b>1537250.00</b>	<b>469271.00</b>	<b>1806599.00</b>	<b>269349.00</b>	<b>-.18</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>351934000.00</b>	<b>87983500.00</b>	<b>9181546.00</b>	<b>34260434.00</b>	<b>-53723066.00</b>	<b>.61</b>

**CAPITAL ACCOUNT**

B. CAPITAL ACCOUNT OF SOCIAL SERVICES 4202 CAPITAL ACCOUNT

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 5 Culture

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
	4202						
	800						
	60	188312000.00					
			188312000.00	47078000.00		-47078000.00	-100.00
<b>TOTAL:</b>	4202		<b>188312000.00</b>	<b>47078000.00</b>		<b>-47078000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>188312000.00</b>	<b>47078000.00</b>		<b>-47078000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 6 Ecclesiastical

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
	2250						
	103						
	00	102600000.00					
			102600000.00	25650000.00	6135026.00	23466246.00	-2183754.00
	103						
	60	111730000.00					
			111730000.00	27932500.00		-27932500.00	-100.00
	911						
	00	.00		.00	.00	.00	100.00
<b>TOTAL:</b>	2250		<b>214330000.00</b>	<b>53582500.00</b>	<b>6135026.00</b>	<b>23466246.00</b>	<b>-30116254.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>214330000.00</b>	<b>53582500.00</b>	<b>6135026.00</b>	<b>23466246.00</b>	<b>-30116254.00</b>

Appropriation Account of Grant No.: 7 Education

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
	2059						
	053						
	60	11667000.00					
			11667000.00	2916750.00	587650.00	3011075.00	94325.00
	053						
	61	6978000.00					
			6978000.00	1744500.00		-1744500.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 7 Education

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2059							
	TOTAL: 2059	18645000.00	4661250.00	587650.00	3011075.00	-1650175.00	.35	
B. SOCIAL SERVICES	2202							
	001							
	58	659691000.00	659691000.00	164922750.00	34000967.00	131983419.00	-32939331.00	-19.97
	001							
	60	391958000.00	391958000.00	97989500.00	21163371.00	86135924.00	-11853576.00	-12.10
	101							
	62	32500000.00	32500000.00	8125000.00			-8125000.00	-100.00
	101							
	63	4087097000.00	4087097000.00	1021774250.00	294820526.00	1136232630.00	114458380.00	11.20
	103							
	29	530000000.00	530000000.00	132500000.00			-132500000.00	-100.00
	103							
	30	3000000.00	3000000.00	750000.00			-750000.00	-100.00
	103							
	65	178576000.00	178576000.00	44644000.00	11669938.00	49084889.00	4440889.00	9.95
	103							
	66	35176000.00	35176000.00	8794000.00	1951921.00	7483581.00	-1310419.00	-14.90
	103							
	67	36092000.00	36092000.00	9023000.00		5129328.00	-3893672.00	-43.15
	103							
	68	81045000.00	81045000.00	20261250.00	5585270.00	20815428.00	554178.00	2.74
	103							
	69	20697000.00	20697000.00	5174250.00	1453174.00	5688587.00	514337.00	9.94
	103							
	70	51406000.00	51406000.00	12851500.00	56480.00	15006345.00	2154845.00	16.77
	103							
	71	17896000.00	17896000.00	4474000.00	1513333.00	4573411.00	99411.00	2.22
	103							
	72	38341000.00	38341000.00	9585250.00	2601554.00	10226216.00	640966.00	6.69
	103							
	73	46577000.00	46577000.00	11644250.00	3109531.00	12446252.00	802002.00	6.89
	103							
	74	23286000.00	23286000.00	5821500.00	1129945.00	4465781.00	-1355719.00	-23.29
	103							
	75	8625000.00	8625000.00	2156250.00	633433.00	2581732.00	425482.00	19.73
	103							
	76	8643000.00	8643000.00	2160750.00	1192054.00	3932791.00	1772041.00	82.01
	103							
	78	10792000.00	10792000.00	2698000.00	630534.00	2492186.00	-205814.00	-7.63



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 7 Education

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2202						
	104						
	64	5487234000.00	5487234000.00	1371808500.00	423330566.00	1662318535.00	290510035.00 21.18
	107						
	00	20105000.00	20105000.00	5026250.00		-5026250.00	-100.00
	107						
	25	.00	.00	.00		.00	100.00
	107						
	29	.00	.00	.00		.00	100.00
	107						
	61	130000000.00	130000000.00	32500000.00		-32500000.00	-100.00
	107						
	66	45954000.00	45954000.00	11488500.00	1612020.00	6392505.00	-5095995.00 -44.36
	107						
	67	51840000.00	51840000.00	12960000.00	2872502.00	11293653.00	-1666347.00 -12.86
	108						
	00	75000000.00	75000000.00	18750000.00		-18750000.00	-100.00
	109						
	29	.00	.00	.00		.00	100.00
	109						
	65	.00	.00	.00		.00	100.00
	109						
	66	.00	.00	.00		.00	100.00
	200						
	29	.00	.00	.00		.00	100.00
	800						
	27	18382000.00	18382000.00	4595500.00		-4595500.00	-100.00
	800						
	28	109000000.00	109000000.00	27250000.00		-27250000.00	-100.00
	800						
	29	1280000000.00	1280000000.00	320000000.00	31580000.00	31580000.00	-288420000.00 -90.13
	800						
	84	.00	.00	.00		.00	100.00
	911						
	00	.00	.00	.00	-356959.00	-560415.00	-560415.00 100.00
	<b>TOTAL:</b>	<b>2202</b>	<b>13478913000.00</b>	<b>3369728250.00</b>	<b>840550160.00</b>	<b>3209302778.00</b>	<b>-160425472.00 .05</b>
	2203						
	001						
	60	158244000.00	158244000.00	39561000.00	1484502.00	5993703.00	-33567297.00 -84.85
	<b>TOTAL:</b>	<b>2203</b>	<b>158244000.00</b>	<b>39561000.00</b>	<b>1484502.00</b>	<b>5993703.00</b>	<b>-33567297.00 .85</b>
	2204						



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 8 Election											
For the Month of JUNE Year: 2020											
Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant			Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)		
		O	S	R	Total						
<b>REVENUE ACCOUNT</b>											
	2015										
	106										
	62	6001000.00			6001000.00	1500250.00		-1500250.00	-100.00		
	108										
	63	4180000.00			4180000.00	1045000.00		-1045000.00	-100.00		
	<b>TOTAL:</b>	2015			<b>69669000.00</b>	<b>17417250.00</b>		<b>3724513.00</b>	<b>13813798.00</b>	<b>-3603452.00</b>	<b>.21</b>
	<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>			<b>69669000.00</b>	<b>17417250.00</b>		<b>3724513.00</b>	<b>13813798.00</b>	<b>-3603452.00</b>	<b>.21</b>

Appropriation Account of Grant No.: 9 Excise											
For the Month of JUNE Year: 2020											
Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant			Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)		
		O	S	R	Total						
<b>REVENUE ACCOUNT</b>											
	A. GENERAL SERVICES	2039									
	001										
	44	54984000.00			54984000.00	13746000.00		2692965.00	10592328.00	-3153672.00	-22.94
	001										
	60	.00			.00	.00		.00	.00	100.00	
	001										
	62	29096000.00			29096000.00	7274000.00		2217524.00	8861265.00	1587265.00	21.82
	911										
	00	.00			.00	.00		.00	.00	100.00	
	<b>TOTAL:</b>	2039			<b>84080000.00</b>	<b>21020000.00</b>		<b>4910489.00</b>	<b>19453593.00</b>	<b>-1566407.00</b>	<b>.07</b>
		2052									
	090										
	09	31248000.00			31248000.00	7812000.00		2630491.00	9744058.00	1932058.00	24.73
	<b>TOTAL:</b>	2052			<b>31248000.00</b>	<b>7812000.00</b>		<b>2630491.00</b>	<b>9744058.00</b>	<b>1932058.00</b>	<b>-.25</b>
	<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>			<b>115328000.00</b>	<b>28832000.00</b>		<b>7540980.00</b>	<b>29197651.00</b>	<b>365651.00</b>	<b>-.01</b>

Appropriation Account of Grant No.: 10 Finance									
For the Month of JUNE Year: 2020									
Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant			Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		O	S	R	Total				

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 10 Finance

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES							
	2020						
	105						
	00	23891000.00	23891000.00	5972750.00	1410907.00	5631728.00	-341022.00 -5.71
<b>TOTAL:</b>	<b>2020</b>	<b>23891000.00</b>	<b>23891000.00</b>	<b>5972750.00</b>	<b>1410907.00</b>	<b>5631728.00</b>	<b>-341022.00 .06</b>
	2030						
	101						
	00	2200000.00	2200000.00	550000.00			-550000.00 -100.00
<b>TOTAL:</b>	<b>2030</b>	<b>2200000.00</b>	<b>2200000.00</b>	<b>550000.00</b>			<b>-550000.00 1.00</b>
	2043						
	101						
	44	75534000.00	75534000.00	18883500.00	4740776.00	18718067.00	-165433.00 -.88
	101						
	66	16482000.00	16482000.00	4120500.00	1194419.00	4725074.00	604574.00 14.67
<b>TOTAL:</b>	<b>2043</b>	<b>92016000.00</b>	<b>92016000.00</b>	<b>23004000.00</b>	<b>5935195.00</b>	<b>23443141.00</b>	<b>439141.00 -.02</b>
	2045						
	797						
	00	360000000.00	360000000.00	90000000.00			-90000000.00 -100.00
<b>TOTAL:</b>	<b>2045</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>90000000.00</b>			<b>-90000000.00 1.00</b>
	2047						
	110						
	00	600000.00	600000.00	150000.00			-150000.00 -100.00
<b>TOTAL:</b>	<b>2047</b>	<b>600000.00</b>	<b>600000.00</b>	<b>150000.00</b>			<b>-150000.00 1.00</b>
	2048						
	101						
	60	120000000.00	120000000.00	30000000.00	120000000.00	120000000.00	90000000.00 300.00
<b>TOTAL:</b>	<b>2048</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>30000000.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>90000000.00 -3.00</b>
	2049						
	101						
	00	4196639000.00	4196639000.00	1049159750.00	291868500.00	796098500.00	-253061250.00 -24.12
	101						
	69	61054000.00	61054000.00	15263500.00	3653876.00	3653876.00	-11609624.00 -76.06
	103						
	31	808000.00	808000.00	202000.00			-202000.00 -100.00
	103						
	44	631000.00	631000.00	157750.00			-157750.00 -100.00
	104						
	67	800000000.00	800000000.00	200000000.00			-200000000.00 -100.00
	108						
	68	56000000.00	56000000.00	14000000.00			-14000000.00 -100.00
	2049						

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 10 Finance

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2049						
	109						
	00	42544000.00	42544000.00	10636000.00	4254408.00	4254408.00	-6381592.00 -60.00
	111						
	60	168000000.00	168000000.00	42000000.00			-42000000.00 -100.00
	125						
	00	131325000.00	131325000.00	32831250.00			-32831250.00 -100.00
	200						
	60	53460000.00	53460000.00	13365000.00	28767326.00	15402326.00	115.24
	200						
	61	1000.00	1000.00	250.00			-250.00 -100.00
	200						
	62	10061000.00	10061000.00	2515250.00	2307016.00	2307016.00	-208234.00 -8.28
	200						
	63	927000.00	927000.00	231750.00			-231750.00 -100.00
	200						
	64	184000.00	184000.00	46000.00			-46000.00 -100.00
	200						
	65	1000.00	1000.00	250.00			-250.00 -100.00
	200						
	66	98796000.00	98796000.00	24699000.00	25108112.00	25108112.00	409112.00 1.66
<b>TOTAL:</b>	<b>2049</b>	<b>5620431000.00</b>	<b>1405107750.00</b>	<b>327191912.00</b>	<b>860189238.00</b>	<b>-544918512.00</b>	<b>.39</b>
	2052						
	090						
	10	497905000.00	497905000.00	124476250.00	5293707.00	19594664.00	-104881586.00 -84.26
	911						
	00	.00	.00	.00			.00 100.00
<b>TOTAL:</b>	<b>2052</b>	<b>497905000.00</b>	<b>124476250.00</b>	<b>5293707.00</b>	<b>19594664.00</b>	<b>-104881586.00</b>	<b>.84</b>
	2054						
	095						
	10	72685000.00	72685000.00	18171250.00	4874628.00	23156149.00	4984899.00 27.43
	096						
	00	220645000.00	220645000.00	55161250.00	10200197.00	42372478.00	-12788772.00 -23.18
	098						
	00	13308000.00	13308000.00	3327000.00	924499.00	3755478.00	428478.00 12.88
	800						
	42	3300000.00	3300000.00	825000.00			-825000.00 -100.00
	800						
	43	6040000.00	6040000.00	1510000.00	144000.00	808000.00	-702000.00 -46.49
	911						
	00	.00	.00	.00			.00 100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 10 Finance

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2054						
<b>TOTAL:</b>	2054	<b>315978000.00</b>	<b>78994500.00</b>	<b>16143324.00</b>	<b>70092105.00</b>	<b>-8902395.00</b>	<b>.11</b>
	2071						
101	00	442000000.00	110500000.00	290200683.00	1113829748.00	8829748.00	.80
102	00	102000000.00	25500000.00	177657275.00	362278132.00	107278132.00	42.07
104	60	117000000.00	29250000.00	178616340.00	350519512.00	58019512.00	19.84
105	00	126000000.00	31500000.00	87184851.00	325806740.00	10806740.00	3.43
115	00	92000000.00	23000000.00	131847156.00	261410139.00	31410139.00	13.66
117	00	75000000.00	18750000.00			-18750000.00	-100.00
901	00	.00	.00	-118033.00	-469494.00	-469494.00	100.00
911	00	.00	.00	-98557.00	-98557.00	-98557.00	100.00
<b>TOTAL:</b>	2071	<b>954000000.00</b>	<b>238500000.00</b>	<b>865289715.00</b>	<b>2413276220.00</b>	<b>28276220.00</b>	<b>-.01</b>
	2075						
103	10	2212000.00	553000.00	1699647.00	6513605.00	983605.00	17.79
104	00	1000.00	250.00			-250.00	-100.00
797	60	2000000.00	500000.00	2000000.00	2000000.00	1500000.00	300.00
797	61	15000000.00	3750000.00			-3750000.00	-100.00
800	00	148414900.00	371037250.00	607100.00	607100.00	-370430150.00	-99.84
<b>TOTAL:</b>	2075	<b>167627000.00</b>	<b>419067500.00</b>	<b>22306747.00</b>	<b>27120705.00</b>	<b>-391946795.00</b>	<b>.94</b>
<b>B. SOCIAL SERVICES</b>	2235						
104	10	990000.00	247500.00			-247500.00	-100.00
200	10	1000.00	250.00			-250.00	-100.00
<b>TOTAL:</b>	2235	<b>9901000.00</b>	<b>2475250.00</b>			<b>-2475250.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>18259192000.00</b>	<b>4564798000.00</b>	<b>1363571507.00</b>	<b>3539347801.00</b>	<b>-1025450199.00</b>	<b>.22</b>
<b>CAPITAL ACCOUNT</b>							
<b>F. LOANS AND ADVANCES</b>							

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 10 Finance

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>CAPITAL ACCOUNT</b>							
	7610						
	201						
	61	12500000.00	12500000.00	3125000.00		-3125000.00	-100.00
	202						
	62	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00
	TOTAL: 7610	13500000.00	13500000.00	3375000.00		-3375000.00	1.00
	TOTAL OF CAPITAL ACCOUNT	13500000.00	13500000.00	3375000.00		-3375000.00	1.00

Appropriation Account of Grant No.: 11 Food and Civil Supplies

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	C. ECONOMIC SERVICES						
	2408						
	001						
	00	183394000.00	183394000.00	45848500.00	12208168.00	45228554.00	-619946.00
	101						
	60	607000.00	607000.00	151750.00	9000.00	426753.00	275003.00
	101						
	63	.00	.00	.00		.00	100.00
	102						
	62	22800000.00	22800000.00	5700000.00		-5700000.00	-100.00
	911						
	00	.00	.00	.00		.00	100.00
	TOTAL: 2408	206801000.00	206801000.00	51700250.00	12217168.00	45655307.00	-6044943.00
	3456						
	001						
	60	18697000.00	18697000.00	4674250.00	1176667.00	4610246.00	-64004.00
	001						
	61	2723000.00	2723000.00	680750.00		-680750.00	-100.00
	TOTAL: 3456	21420000.00	21420000.00	5355000.00	1176667.00	4610246.00	-744754.00
	3475						
	106						
	01	.00	.00	.00		.00	100.00
	106						
	60	5527000.00	5527000.00	1381750.00		-1381750.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 11 Food and Civil Supplies

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
	3475						
	106						
	62	16062000.00	16062000.00	4015500.00	1322017.00	1076177.00	26.80
	106						
	63	4230000.00	4230000.00	1057500.00	272243.00	31472.00	2.98
	106						
	64	5673000.00	5673000.00	1418250.00		-1418250.00	-100.00
<b>TOTAL:</b>	3475	<b>31492000.00</b>	<b>7873000.00</b>	<b>1594260.00</b>	<b>6180649.00</b>	<b>-1692351.00</b>	<b>.21</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>259713000.00</b>	<b>64928250.00</b>	<b>14988095.00</b>	<b>56446202.00</b>	<b>-8482048.00</b>	<b>.13</b>

CAPITAL ACCOUNT

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

	4408						
	101						
	01	166800000.00	166800000.00	41700000.00		-41700000.00	-100.00
	101						
	60	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	4408	<b>166800000.00</b>	<b>41700000.00</b>			<b>-41700000.00</b>	<b>1.00</b>
	5475						
	102						
	01	24500000.00	24500000.00	6125000.00		-6125000.00	-100.00
<b>TOTAL:</b>	5475	<b>24500000.00</b>	<b>6125000.00</b>			<b>-6125000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>	<b>191300000.00</b>	<b>47825000.00</b>			<b>-47825000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 12 Forest and Environment

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
	2402						
	001						
	13	76769000.00	76769000.00	19192250.00	5882662.00	4677790.00	24.37
	102						
	13	3205000.00	3205000.00	801250.00	122140.00	-365720.00	-45.64
	102						
	38	50000000.00	50000000.00	12500000.00		-12500000.00	-100.00
	2402						



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 12 Forest and Environment  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2402						
	800						
	44	131076000.00	131076000.00	32769000.00	14470639.00	-8952361.00	-27.32
<b>TOTAL:</b>	<b>2402</b>	<b>261050000.00</b>	<b>65262500.00</b>	<b>20475441.00</b>	<b>48122209.00</b>	<b>-17140291.00</b>	<b>.26</b>
	2406						
	001						
	00	564168000.00	564168000.00	141042000.00	36747510.00	5609452.00	3.98
	004						
	60	17351000.00	17351000.00	4337750.00	1371184.00	959425.00	22.12
	004						
	61	.00	.00	.00		.00	100.00
	004						
	62	161000.00	161000.00	40250.00	12320.00	-27930.00	-69.39
	005						
	63	8493000.00	8493000.00	2123250.00	576622.00	305505.00	14.39
	005						
	64	37965000.00	37965000.00	9491250.00	2566030.00	1599484.00	16.85
	013						
	65	11019000.00	11019000.00	2754750.00	837063.00	593502.00	21.54
	101						
	11	99000000.00	99000000.00	24750000.00		-24750000.00	-100.00
	101						
	12	33000000.00	33000000.00	8250000.00		-8250000.00	-100.00
	101						
	66	293895000.00	293895000.00	73473750.00	56905.00	-73218956.00	-99.65
	102						
	69	45475000.00	45475000.00	11368750.00	3542309.00	1220203.00	10.73
	102						
	70	13774000.00	13774000.00	3443500.00	756039.00	-289125.00	-8.40
	102						
	71	2594000.00	2594000.00	648500.00	189265.00	-172565.00	-26.61
	103						
	01	477223000.00	477223000.00	119305750.00		-119305750.00	-100.00
	105						
	08	13950000.00	13950000.00	3487500.00		-3487500.00	-100.00
	105						
	73	18933000.00	18933000.00	4733250.00	1240520.00	411530.00	8.69
	110						
	00	147146000.00	147146000.00	36786500.00	9927469.00	2337510.00	6.35
	110						
	13	50007000.00	50007000.00	12501750.00		-12501750.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 12 Forest and Environment

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

2406							
111							
61	18821000.00	18821000.00	4705250.00	1199168.00	4290818.00	-414432.00	-8.81
112							
00	62592000.00	62592000.00	15648000.00	7626098.00	15849223.00	201223.00	1.29
800							
00	2754000.00	2754000.00	688500.00	119225.00	292750.00	-395750.00	-57.48
911							
00	.00	.00	.00	-70264.00	-70264.00	-70264.00	100.00
<b>TOTAL:</b>	<b>2406</b>	<b>1918321000.00</b>	<b>479580250.00</b>	<b>66685143.00</b>	<b>249934062.00</b>	<b>-229646188.00</b>	<b>.48</b>
3435							
001							
00	17853000.00	17853000.00	4463250.00	1253702.00	4959472.00	496222.00	11.12
001							
12	1384000.00	1384000.00	346000.00			-346000.00	-100.00
101							
00	.00	.00	.00			.00	100.00
101							
12	54840000.00	54840000.00	13710000.00			-13710000.00	-100.00
101							
61	.00	.00	.00			.00	100.00
103							
60	438000.00	438000.00	109500.00	73200.00	73200.00	-36300.00	-33.15
800							
62	14300000.00	14300000.00	3575000.00			-3575000.00	-100.00
<b>TOTAL:</b>	<b>3435</b>	<b>88815000.00</b>	<b>22203750.00</b>	<b>1326902.00</b>	<b>5032672.00</b>	<b>-17171078.00</b>	<b>.77</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>2268186000.00</b>	<b>567046500.00</b>	<b>88487486.00</b>	<b>303088943.00</b>	<b>-263957557.00</b>	<b>.47</b>

CAPITAL ACCOUNT

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

4406							
101							
11	44000000.00	44000000.00	11000000.00			-11000000.00	-100.00
112							
00	.00	.00	.00			.00	100.00
<b>TOTAL:</b>	<b>4406</b>	<b>44000000.00</b>	<b>11000000.00</b>			<b>-11000000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>	<b>44000000.00</b>	<b>11000000.00</b>			<b>-11000000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 13 Health and Family Welfare

For the Month of JUNE Year: 2020

Total Grant

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 13 Health and Family Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
<b>A. GENERAL SERVICES</b>							
	2059						
	053						
	60	1018000.00	1018000.00	254500.00	39215.00	116380.00	-138120.00 -54.27
	053						
	61	3713000.00	3713000.00	928250.00	1576545.00	2135727.00	1207477.00 130.08
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2059</b>	<b>4731000.00</b>	<b>1182750.00</b>	<b>1615760.00</b>	<b>2252107.00</b>	<b>1069357.00</b>	<b>- .90</b>
<b>B. SOCIAL SERVICES</b>							
	2210						
	001						
	60	292397000.00	292397000.00	73099250.00	19957757.00	77334469.00	4235219.00 5.79
	001						
	61	36323000.00	36323000.00	9080750.00	2058116.00	16651558.00	7570808.00 83.37
	101						
	00	323606000.00	323606000.00	80901500.00	19018413.00	74501560.00	-6399940.00 -7.91
	101						
	15	453228000.00	453228000.00	113307000.00	107120.00	103328480.00	-9978520.00 -8.81
	101						
	66	55787000.00	55787000.00	13946750.00	1919349.00	7357442.00	-6589308.00 -47.25
	101						
	67	25848000.00	25848000.00	6462000.00	1343599.00	5784752.00	-677248.00 -10.48
	101						
	69	13564000.00	13564000.00	3391000.00	936097.00	3831413.00	440413.00 12.99
	102						
	70	10422000.00	10422000.00	2605500.00	588213.00	2484227.00	-121273.00 -4.65
	103						
	00	388147000.00	388147000.00	97036750.00	25983906.00	104376516.00	7339766.00 7.56
	104						
	71	10215000.00	10215000.00	2553750.00	511796.00	2024828.00	-528922.00 -20.71
	105						
	65	5000000.00	5000000.00	1250000.00			-1250000.00 -100.00
	105						
	66	.00	.00	.00		.00	100.00
	105						
	71	19174000.00	19174000.00	4793500.00	789881.00	3232195.00	-1561305.00 -32.57
	107						
	17	106000000.00	106000000.00	26500000.00			-26500000.00 -100.00
	109						
	44	10276000.00	10276000.00	2569000.00	469364.00	510114.00	-2058886.00 -80.14
	110						
	61	508185000.00	508185000.00	127046250.00	2024241.00	13317426.00	-113728824.00 -89.52

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 13 Health and Family Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2210						
	110						
	62	845925000.00	845925000.00	211481250.00	78840108.00	261311572.00	49830322.00 23.56
	110						
	63	858287000.00	858287000.00	214571750.00	61497224.00	236231568.00	21659818.00 10.09
	112						
	72	24766000.00	24766000.00	6191500.00	2633076.00	7147749.00	956249.00 15.44
	200						
	64	.00	.00	.00		.00	100.00
	800						
	00	651600000.00	651600000.00	162900000.00	26961867.00	70974940.00	-91925060.00 -56.43
	800						
	15	14300000.00	14300000.00	3575000.00		-3575000.00	-100.00
	800						
	60	114300000.00	114300000.00	28575000.00	35964000.00	35964000.00	7389000.00 25.86
	800						
	64	2997000.00	2997000.00	749250.00		439684.00	-309566.00 -41.32
	800						
	66	.00	.00	.00		.00	100.00
	800						
	67	.00	.00	.00		.00	100.00
	800						
	68	.00	.00	.00		.00	100.00
	800						
	69	.00	.00	.00		.00	100.00
	800						
	70	4000000.00	4000000.00	1000000.00			-1000000.00 -100.00
	800						
	71	.00	.00	.00		.00	100.00
	911						
	00	.00	.00	.00	-125500.00	-125500.00	-125500.00 100.00
<b>TOTAL:</b>	2210		<b>4774347000.00</b>	<b>1193586750.00</b>	<b>281478627.00</b>	<b>1026678993.00</b>	<b>-166907757.00 .14</b>
	2211						
	001						
	16	81036000.00	81036000.00	20259000.00	4443434.00	19842598.00	-416402.00 -2.06
	003						
	16	4789000.00	4789000.00	1197250.00	293145.00	1172580.00	-24670.00 -2.06
	101						
	16	170613000.00	170613000.00	42653250.00	12178788.00	45230626.00	2577376.00 6.04
	102						
	16	3468000.00	3468000.00	867000.00	379675.00	1364943.00	497943.00 57.43

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 13 Health and Family Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2211						
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	2211		<b>259906000.00</b>	<b>64976500.00</b>	<b>17295042.00</b>	<b>67610747.00</b>	<b>-0.04</b>
	2216						
	053						
	60	3371000.00	3371000.00	842750.00	37820.00	112240.00	-730510.00
	053						
	61	3300000.00	3300000.00	825000.00		1038039.00	213039.00
<b>TOTAL:</b>	2216		<b>6671000.00</b>	<b>1667750.00</b>	<b>37820.00</b>	<b>1150279.00</b>	<b>-517471.00</b>
<b>C. ECONOMIC SERVICES</b>	3454						
	111						
	60	16557000.00	16557000.00	4139250.00	843971.00	3645009.00	-494241.00
<b>TOTAL:</b>	3454		<b>16557000.00</b>	<b>4139250.00</b>	<b>843971.00</b>	<b>3645009.00</b>	<b>-494241.00</b>
<b>TOTAL OF REVENUE ACCOUNT</b>			<b>5062212000.00</b>	<b>1265533000.00</b>	<b>301271220.00</b>	<b>1101337135.00</b>	<b>-164215865.00</b>

**CAPITAL ACCOUNT**

B. CAPITAL ACCOUNT OF SOCIAL SERVICES

	4210						
	104						
	60	.00	.00	.00		.00	100.00
	105						
	60	338800000.00	338800000.00	84700000.00		-84700000.00	-100.00
	105						
	62	3800000.00	3800000.00	950000.00		-950000.00	-100.00
	107						
	17	14849000.00	14849000.00	3712250.00		-3712250.00	-100.00
	110						
	60	122651000.00	122651000.00	30662750.00		-30662750.00	-100.00
<b>TOTAL:</b>	4210		<b>480100000.00</b>	<b>120025000.00</b>		<b>-120025000.00</b>	<b>1.00</b>
<b>TOTAL OF CAPITAL ACCOUNT</b>			<b>480100000.00</b>	<b>120025000.00</b>		<b>-120025000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 14 Home

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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**REVENUE ACCOUNT**

A. GENERAL SERVICES

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 14 Home

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2013							
	101							
	60	2304000.00	2304000.00	576000.00	122000.00	24000.00	4.17	
	101							
	61	15624000.00	15624000.00	3906000.00	930000.00	-582000.00	-14.90	
	102							
	60	1452000.00	1452000.00	363000.00	110000.00	77000.00	21.21	
	102							
	61	11616000.00	11616000.00	2904000.00	880000.00	616000.00	21.21	
	104							
	00	5000000.00	5000000.00	1250000.00		-1250000.00	-100.00	
	105							
	60	50000000.00	50000000.00	12500000.00	3704000.00	-8796000.00	-70.37	
	105							
	61	8250000.00	8250000.00	2062500.00		-2062500.00	-100.00	
	106							
	60	33100000.00	33100000.00	8275000.00	2806694.00	-2373743.00	-28.69	
	108							
	60	7500000.00	7500000.00	1875000.00		-1875000.00	-100.00	
	108							
	61	1650000.00	1650000.00	412500.00		-412500.00	-100.00	
	800							
	00	23000000.00	23000000.00	5750000.00	257208.00	-5168928.00	-89.89	
	911							
	00	.00	.00	.00		.00	100.00	
	<b>TOTAL:</b>	<b>2013</b>	<b>159496000.00</b>	<b>39874000.00</b>	<b>5105902.00</b>	<b>18070329.00</b>	<b>-21803671.00</b>	<b>.55</b>
	2014							
	800							
	42	.00	.00	.00		.00	100.00	
	<b>TOTAL:</b>	<b>2014</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>	
	2052							
	090							
	15	164861000.00	164861000.00	41215250.00	11656405.00	3569591.00	8.66	
	090							
	44	29356000.00	29356000.00	7339000.00	3876181.00	3820002.00	52.05	
	911							
	00	.00	.00	.00		.00	100.00	
	<b>TOTAL:</b>	<b>2052</b>	<b>194217000.00</b>	<b>48554250.00</b>	<b>15532586.00</b>	<b>55943843.00</b>	<b>7389593.00</b>	<b>-.15</b>
	2056							
	001							
	61	69941000.00	69941000.00	17485250.00	3820190.00	19765137.00	2279887.00	13.04

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 14 Home

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2056						
	001						
	63	31190000.00	31190000.00	7797500.00	2099891.00	9053206.00	1255706.00 16.10
	003						
	29	300000.00	300000.00	75000.00		-75000.00	-100.00
	101						
	63	.00	.00	.00		.00	100.00
	102						
	61	500000.00	500000.00	125000.00		293309.00	168309.00 134.65
	<b>TOTAL:</b>	<b>2056</b>	<b>101931000.00</b>	<b>25482750.00</b>	<b>5920081.00</b>	<b>29111652.00</b>	<b>3628902.00 - .14</b>
	2059						
	053						
	00	11308000.00	11308000.00	2827000.00		-2827000.00	-100.00
	<b>TOTAL:</b>	<b>2059</b>	<b>11308000.00</b>	<b>2827000.00</b>		<b>-2827000.00</b>	<b>1.00</b>
	2070						
	115						
	60	93384000.00	93384000.00	23346000.00		18396000.00	-4950000.00 -21.20
	115						
	61	7185000.00	7185000.00	1796250.00	395375.00	1581500.00	-214750.00 -11.96
	<b>TOTAL:</b>	<b>2070</b>	<b>100569000.00</b>	<b>25142250.00</b>	<b>395375.00</b>	<b>19977500.00</b>	<b>-5164750.00 .21</b>
	2075						
	104						
	00	2420000.00	2420000.00	605000.00		-605000.00	-100.00
	<b>TOTAL:</b>	<b>2075</b>	<b>2420000.00</b>	<b>605000.00</b>		<b>-605000.00</b>	<b>1.00</b>
<b>B. SOCIAL SERVICES</b>	2235						
	200						
	15	34278000.00	34278000.00	8569500.00		-8569500.00	-100.00
	<b>TOTAL:</b>	<b>2235</b>	<b>34278000.00</b>	<b>8569500.00</b>		<b>-8569500.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>604219000.00</b>	<b>151054750.00</b>	<b>26953944.00</b>	<b>123103324.00</b>	<b>-27951426.00 .19</b>
<b>CAPITAL ACCOUNT</b>							
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	4059						
	051						
	00	182697000.00	182697000.00	45674250.00		-45674250.00	-100.00
	<b>TOTAL:</b>	<b>4059</b>	<b>182697000.00</b>	<b>45674250.00</b>		<b>-45674250.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>182697000.00</b>	<b>45674250.00</b>		<b>-45674250.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 15 Horticulture

For the Month of JUNE Year: 2020

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 15 Horticulture

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
C. ECONOMIC SERVICES	2401						
	001						
	16	551740000.00	551740000.00	137935000.00	44117313.00	146244109.00	8309109.00 6.02
	104						
	16	60112000.00	60112000.00	15028000.00	3793259.00	11915733.00	-3112267.00 -20.71
	119						
	02	644959000.00	644959000.00	161239750.00		-161239750.00	-100.00
	119						
	03	1000.00	1000.00	250.00		-250.00	-100.00
	119						
	61	9108000.00	9108000.00	2277000.00		-2277000.00	-100.00
	119						
	62	2438000.00	2438000.00	609500.00	363598.00	1456192.00	846692.00 138.92
	119						
	63	1130000.00	1130000.00	282500.00		-282500.00	-100.00
	800						
	16	996000.00	996000.00	249000.00		-249000.00	-100.00
	800						
	66	5000000.00	5000000.00	1250000.00		-1250000.00	-100.00
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	2401		<b>1275484000.00</b>	<b>318871000.00</b>	<b>48274170.00</b>	<b>159616034.00</b>	<b>-159254966.00 .50</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>1275484000.00</b>	<b>318871000.00</b>	<b>48274170.00</b>	<b>159616034.00</b>	<b>-159254966.00 .50</b>

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	4401						
	190						
	71	.00	.00	.00		.00	100.00
	800						
	16	15133000.00	15133000.00	3783250.00		-3783250.00	-100.00
<b>TOTAL:</b>	4401		<b>15133000.00</b>	<b>3783250.00</b>		<b>-3783250.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>15133000.00</b>	<b>3783250.00</b>		<b>-3783250.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 16 Commerce and Industries

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 16 Commerce and Industries

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

C. ECONOMIC SERVICES		2407					
	800						
	60	6500000.00	6500000.00	1625000.00	1625000.00	.00	.00
<b>TOTAL:</b>	<b>2407</b>	<b>6500000.00</b>	<b>1625000.00</b>	<b>1625000.00</b>	<b>.00</b>	<b>.00</b>	
		2851					
	001						
	60	55103000.00	55103000.00	13775750.00	3745177.00	14438220.00	662470.00 4.81
	003						
	61	168639000.00	168639000.00	42159750.00	11263381.00	42106284.00	-53466.00 -.13
	003						
	63	1952000.00	1952000.00	488000.00			-488000.00 -100.00
	003						
	64	5000000.00	5000000.00	1250000.00			-1250000.00 -100.00
	003						
	67	2500000.00	2500000.00	625000.00			-625000.00 -100.00
	102						
	65	4213000.00	4213000.00	1053250.00	305295.00	1221180.00	167930.00 15.94
	102						
	66	250602000.00	250602000.00	62650500.00			-62650500.00 -100.00
	105						
	67	29533000.00	29533000.00	7383250.00	7383250.00	7383250.00	.00 .00
	200						
	68	27672000.00	27672000.00	6918000.00	2018978.00	8036176.00	1118176.00 16.16
	911						
	00	.00	.00	.00			.00 100.00
<b>TOTAL:</b>	<b>2851</b>	<b>545214000.00</b>	<b>136303500.00</b>	<b>24716081.00</b>	<b>73185110.00</b>	<b>-63118390.00</b>	<b>.46</b>
		2852					
	600						
	60	.00	.00	.00			.00 100.00
	800						
	71	2500000.00	2500000.00	625000.00			-625000.00 -100.00
	800						
	72	5000000.00	5000000.00	1250000.00			-1250000.00 -100.00
	800						
	73	6000000.00	6000000.00	1500000.00			-1500000.00 -100.00
<b>TOTAL:</b>	<b>2852</b>	<b>13500000.00</b>	<b>3375000.00</b>	<b>3375000.00</b>	<b>-3375000.00</b>	<b>1.00</b>	
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>623714000.00</b>	<b>155928500.00</b>	<b>24716081.00</b>	<b>89435110.00</b>	<b>-66493390.00</b>	<b>.43</b>

CAPITAL ACCOUNT

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES 4851 CAPITAL ACCOUNT

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 16 Commerce and Industries  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>CAPITAL ACCOUNT</b>							
	4851						
	101						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>4851</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>
	4860						
	600						
	61	.00	.00	.00		.00	100.00
	600						
	64	.00	.00	.00		.00	100.00
	600						
	67	4700000.00	4700000.00	1175000.00		-1175000.00	-100.00
<b>TOTAL:</b>	<b>4860</b>	<b>4700000.00</b>	<b>1175000.00</b>	<b>1175000.00</b>		<b>-1175000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>	<b>4700000.00</b>	<b>1175000.00</b>	<b>1175000.00</b>		<b>-1175000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 17 Information and Public Relation  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
B. SOCIAL SERVICES	2220						
	001						
	60	50520000.00	50520000.00	12630000.00	7394915.00	-5235085.00	-41.45
	101						
	00	11393000.00	11393000.00	2848250.00	122656.00	-2725594.00	-95.69
	102						
	00	25499000.00	25499000.00	6374750.00	6501366.00	126616.00	1.99
	109						
	60	20058000.00	20058000.00	5014500.00	544609.00	-4469891.00	-89.14
	110						
	62	64678000.00	64678000.00	16169500.00	9825870.00	-6343630.00	-39.23
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2220</b>	<b>172148000.00</b>	<b>43037000.00</b>	<b>6419054.00</b>	<b>24389416.00</b>	<b>-18647584.00</b>	<b>.43</b>
	2251						
	090						
	18	2566000.00	2566000.00	641500.00	765008.00	123508.00	19.25

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 17 Information and Public Relation

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		2566000.00	641500.00	191252.00	765008.00	123508.00	- .19
<b>TOTAL:</b>		<b>2566000.00</b>	<b>641500.00</b>	<b>191252.00</b>	<b>765008.00</b>	<b>123508.00</b>	<b>- .19</b>
<b>TOTAL OF REVENUE ACCOUNT</b>		<b>174714000.00</b>	<b>43678500.00</b>	<b>6610306.00</b>	<b>25154424.00</b>	<b>-18524076.00</b>	<b>.42</b>

Appropriation Account of Grant No.: 18 Information Technology

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
C. ECONOMIC SERVICES	2852	80602000.00	20150500.00	2685215.00	9988898.00	-10161602.00	-50.43
	800						
	19	80602000.00	20150500.00	2685215.00	9988898.00	-10161602.00	-50.43
	911						
	00	.00	.00	.00	.00	.00	100.00
<b>TOTAL:</b>		<b>80602000.00</b>	<b>20150500.00</b>	<b>2685215.00</b>	<b>9988898.00</b>	<b>-10161602.00</b>	<b>.50</b>
<b>TOTAL OF REVENUE ACCOUNT</b>		<b>80602000.00</b>	<b>20150500.00</b>	<b>2685215.00</b>	<b>9988898.00</b>	<b>-10161602.00</b>	<b>.50</b>

Appropriation Account of Grant No.: 19 Water Resources

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
C. ECONOMIC SERVICES	2702	221741000.00	55435250.00	16019656.00	63670015.00	8234765.00	14.85
	001						
	20	221741000.00	55435250.00	16019656.00	63670015.00	8234765.00	14.85
	103						
	60	581991000.00	145497750.00			-145497750.00	-100.00
	103						
	61	5257000.00	1314250.00			-1314250.00	-100.00
	103						
	62	10000000.00	2500000.00			-2500000.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 19 Water Resources

For the Month of JUNE Year: 2020

Sector Name	Major Head/Minor Head/Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2702							
	799							
	20	2000000.00	2000000.00	500000.00		-500000.00	-100.00	
	800							
	64	10911000.00	10911000.00	2727750.00	174775.00	690880.00	-2036870.00	-74.67
	911							
	00	.00	.00	.00		.00	100.00	
<b>TOTAL:</b>	2702		<b>831900000.00</b>	<b>207975000.00</b>	<b>16194431.00</b>	<b>64360895.00</b>	<b>-143614105.00</b>	<b>.69</b>
	2711							
	103							
	60	100000000.00	100000000.00	25000000.00		-25000000.00	-100.00	
	103							
	61	825000.00	825000.00	206250.00		-206250.00	-100.00	
<b>TOTAL:</b>	2711		<b>100825000.00</b>	<b>25206250.00</b>		<b>-25206250.00</b>	<b>1.00</b>	
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>932725000.00</b>	<b>233181250.00</b>	<b>16194431.00</b>	<b>64360895.00</b>	<b>-168820355.00</b>	<b>.72</b>

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

	4711						
	103						
	45	.00	.00	.00		.00	100.00
	103						
	60	9800000.00	9800000.00	2450000.00		-2450000.00	-100.00
<b>TOTAL:</b>	4711		<b>9800000.00</b>	<b>2450000.00</b>		<b>-2450000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>9800000.00</b>	<b>2450000.00</b>		<b>-2450000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 20 Judiciary

For the Month of JUNE Year: 2020

Sector Name	Major Head/Minor Head/Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2014							
	102							
	60	214984000.00	214984000.00	53746000.00	12756589.00	47585143.00	-6160857.00	-11.46
	105							
	61	109596000.00	109596000.00	27399000.00	5154157.00	19789867.00	-7609133.00	-27.77
	2014							

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 20 Judiciary

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2014						
	105						
	65	34775000.00	34775000.00	8693750.00	2242716.00	-767630.00	-8.83
	105						
	66	79531000.00	79531000.00	19882750.00	4198923.00	-4970892.00	-25.00
	105						
	67	45338000.00	45338000.00	11334500.00	2571390.00	-1566297.00	-13.82
	105						
	68	9198000.00	9198000.00	2299500.00	386611.00	-779546.00	-33.90
	114						
	67	68122000.00	68122000.00	17030500.00	2635710.00	-4901035.00	-28.78
	800						
	70	24573000.00	24573000.00	6143250.00	389822.00	-4619671.00	-75.20
	911						
	00	.00	.00	.00	-106700.00	-106700.00	100.00
	TOTAL: 2014	586117000.00	146529250.00	30229218.00	115047489.00	-31481761.00	.21
	2071						
	106						
	00	30791000.00	30791000.00	7697750.00	835121.00	-6862629.00	-89.15
	TOTAL: 2071	30791000.00	7697750.00	835121.00	-6862629.00	.89	
	TOTAL OF REVENUE ACCOUNT	616908000.00	154227000.00	30229218.00	115882610.00	-38344390.00	.25

Appropriation Account of Grant No.: 21 Labour

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	B. SOCIAL SERVICES						
	2230						
	001						
	60	57698000.00	57698000.00	14424500.00	4507918.00	3578397.00	24.81
	911						
	00	.00	.00	.00		.00	100.00
	TOTAL: 2230	57698000.00	14424500.00	4507918.00	18002897.00	3578397.00	.25
	TOTAL OF REVENUE ACCOUNT	57698000.00	14424500.00	4507918.00	18002897.00	3578397.00	-.25

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 22 Land Revenue and Disaster Management

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

<b>A. GENERAL SERVICES</b>							
	2029						
	001						
	00	22566000.00	22566000.00	5641500.00	1994389.00	5897448.00	255948.00 4.54
	101						
	60	90863000.00	90863000.00	22715750.00	10892934.00	40505257.00	17789507.00 78.31
	103						
	61	9102000.00	9102000.00	2275500.00	652208.00	2618132.00	342632.00 15.06
<b>TOTAL:</b>	<b>2029</b>		<b>122531000.00</b>	<b>30632750.00</b>	<b>13539531.00</b>	<b>49020837.00</b>	<b>18388087.00 - .60</b>
	2052						
	090						
	23	53254000.00	53254000.00	13313500.00	3687112.00	14599007.00	1285507.00 9.66
<b>TOTAL:</b>	<b>2052</b>		<b>53254000.00</b>	<b>13313500.00</b>	<b>3687112.00</b>	<b>14599007.00</b>	<b>1285507.00 - .10</b>
	2053						
	093						
	00	168623000.00	168623000.00	42155750.00	8021736.00	31314983.00	-10840767.00 -25.72
	094						
	60	185092000.00	185092000.00	46273000.00	14715384.00	53299798.00	7026798.00 15.19
	911						
	00	.00	.00	.00			.00 100.00
<b>TOTAL:</b>	<b>2053</b>		<b>353715000.00</b>	<b>88428750.00</b>	<b>22737120.00</b>	<b>84614781.00</b>	<b>-3813969.00 .04</b>
<b>B. SOCIAL SERVICES</b>							
	2216						
	800						
	60	.00	.00	.00			.00 100.00
<b>TOTAL:</b>	<b>2216</b>		<b>.00</b>	<b>.00</b>			<b>.00 100.00</b>
	2245						
	001						
	60	17785000.00	17785000.00	4446250.00	1362551.00	5361974.00	915724.00 20.60
	101						
	00	660000000.00	660000000.00	165000000.00		290000000.00	125000000.00 75.76
	102						
	62	49074000.00	49074000.00	12268500.00			-12268500.00 -100.00
	106						
	00	100000000.00	100000000.00	25000000.00			-25000000.00 -100.00
	109						
	00	25000000.00	25000000.00	6250000.00	7157161.00	7157161.00	907161.00 14.51
	800						
	00	585001000.00	585001000.00	146250250.00	78353433.00	226823934.00	80573684.00 55.09
<b>TOTAL:</b>	<b>2245</b>		<b>1436860000.00</b>	<b>359215000.00</b>	<b>86873145.00</b>	<b>529343069.00</b>	<b>170128069.00 - .47</b>
<b>C. ECONOMIC SERVICES</b>							
	2506						
<b>REVENUE ACCOUNT</b>							

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 22 Land Revenue and Disaster Management

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2506						
	103						
	71	5000000.00	5000000.00	1250000.00		-1250000.00	-100.00
<b>TOTAL:</b>	<b>2506</b>	<b>5000000.00</b>	<b>1250000.00</b>			<b>-1250000.00</b>	<b>1.00</b>
<b>REVENUE ACCOUNT</b>							
	3454						
	800						
	02	35000000.00	35000000.00	8750000.00		-8750000.00	-100.00
<b>TOTAL:</b>	<b>3454</b>	<b>35000000.00</b>	<b>8750000.00</b>			<b>-8750000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>2006360000.00</b>	<b>501590000.00</b>	<b>126836908.00</b>	<b>677577694.00</b>	<b>175987694.00</b>	<b>- .35</b>
<b>CAPITAL ACCOUNT</b>							
A. CAPITAL ACCOUNT OF GENERAL SERVICES	4059						
	051						
	75	50000000.00	50000000.00	12500000.00		-12500000.00	-100.00
<b>TOTAL:</b>	<b>4059</b>	<b>50000000.00</b>	<b>12500000.00</b>			<b>-12500000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>	<b>50000000.00</b>	<b>12500000.00</b>			<b>-12500000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 23 Law

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES	2052						
	090						
	24	36008000.00	36008000.00	9002000.00	2752519.00	-362838.00	-4.03
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2052</b>	<b>36008000.00</b>	<b>9002000.00</b>	<b>2752519.00</b>	<b>8639162.00</b>	<b>-362838.00</b>	<b>.04</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>36008000.00</b>	<b>9002000.00</b>	<b>2752519.00</b>	<b>8639162.00</b>	<b>-362838.00</b>	<b>.04</b>

Appropriation Account of Grant No.: 24 Legislature

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Progressive Expenditure for the month	Excess(+) or Savings(-)
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MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 24 Legislature

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES							
	2011						
	101						
	60	8760000.00	8760000.00	2190000.00	430000.00	1720000.00	-470000.00 -21.46
	101						
	61	10500000.00	10500000.00	2625000.00		500000.00	-2125000.00 -80.95
	101						
	62	43924000.00	43924000.00	10981000.00	3038500.00	12729781.00	1748781.00 15.93
	103						
	63	164346000.00	164346000.00	41086500.00	9354748.00	37460596.00	-3625904.00 -8.83
	104						
	63	12242000.00	12242000.00	3060500.00	759657.00	3041356.00	-19144.00 -.63
	800						
	64	900000.00	900000.00	225000.00			-225000.00 -100.00
	800						
	65	900000.00	900000.00	225000.00			-225000.00 -100.00
	911						
	00	.00	.00	.00		.00	100.00
	TOTAL:	2011	241572000.00	60393000.00	13582905.00	55451733.00	-4941267.00 .08
	2071						
	111						
	60	27711000.00	27711000.00	6927750.00	108500.00	7058750.00	131000.00 1.89
	TOTAL:	2071	27711000.00	6927750.00	108500.00	7058750.00	131000.00 -.02
	TOTAL OF	REVENUE ACCOUNT	269283000.00	67320750.00	13691405.00	62510483.00	-4810267.00 .07

Appropriation Account of Grant No.: 25 Mines and Geology

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
C. ECONOMIC SERVICES							
	2853						
	001						
	60	62286000.00	62286000.00	15571500.00	4304266.00	16504703.00	933203.00 5.99
	004						
	61	1000000.00	1000000.00	250000.00			-250000.00 -100.00
	102						
	62	450000.00	450000.00	112500.00			-112500.00 -100.00



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 25 Mines and Geology

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		63736000.00	15934000.00	4304266.00	16504703.00	570703.00	- .04
<b>TOTAL:</b>		<b>63736000.00</b>	<b>15934000.00</b>	<b>4304266.00</b>	<b>16504703.00</b>	<b>570703.00</b>	<b>- .04</b>
<b>TOTAL OF REVENUE ACCOUNT</b>		<b>63736000.00</b>	<b>15934000.00</b>	<b>4304266.00</b>	<b>16504703.00</b>	<b>570703.00</b>	<b>- .04</b>

Appropriation Account of Grant No.: 26 Motor Vehicles

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		40577000.00	10144250.00	1971888.00	8160888.00	-1983362.00	-19.55
		6242000.00	1560500.00	368577.00	1456056.00	-104444.00	-6.69
		22023000.00	5505750.00	1894781.00	7810700.00	2304950.00	41.86
		10716000.00	2679000.00	1065254.00	3466643.00	787643.00	29.40
<b>TOTAL:</b>		<b>79558000.00</b>	<b>19889500.00</b>	<b>5300500.00</b>	<b>20894287.00</b>	<b>1004787.00</b>	<b>- .05</b>
		120348000.00	30087000.00	2947741.00	11533629.00	-18553371.00	-61.67
<b>TOTAL:</b>		<b>120348000.00</b>	<b>30087000.00</b>	<b>2947741.00</b>	<b>11533629.00</b>	<b>-18553371.00</b>	<b>.62</b>
<b>TOTAL OF REVENUE ACCOUNT</b>		<b>199906000.00</b>	<b>49976500.00</b>	<b>8248241.00</b>	<b>32427916.00</b>	<b>-17548584.00</b>	<b>.35</b>

Appropriation Account of Grant No.: 27 Parliamentary Affairs

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

A. GENERAL SERVICES 2014

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 27 Parliamentary Affairs  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2014						
	114						
	24	45930000.00	45930000.00	11482500.00	2820654.00	11027528.00	-454972.00 -3.96
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2014</b>	<b>45930000.00</b>	<b>11482500.00</b>	<b>2820654.00</b>	<b>11027528.00</b>	<b>-454972.00</b>	<b>.04</b>
	2052						
	090						
	31	30700000.00	30700000.00	7675000.00	2494542.00	7336767.00	-338233.00 -4.41
<b>TOTAL:</b>	<b>2052</b>	<b>30700000.00</b>	<b>7675000.00</b>	<b>2494542.00</b>	<b>7336767.00</b>	<b>-338233.00</b>	<b>.04</b>
	2062						
	103						
	62	46691000.00	46691000.00	11672750.00	537995.00	7795988.00	-3876762.00 -33.21
<b>TOTAL:</b>	<b>2062</b>	<b>46691000.00</b>	<b>11672750.00</b>	<b>537995.00</b>	<b>7795988.00</b>	<b>-3876762.00</b>	<b>.33</b>
	2070						
	001						
	63	26027000.00	26027000.00	6506750.00	1284184.00	4961741.00	-1545009.00 -23.74
<b>TOTAL:</b>	<b>2070</b>	<b>26027000.00</b>	<b>6506750.00</b>	<b>1284184.00</b>	<b>4961741.00</b>	<b>-1545009.00</b>	<b>.24</b>
<b>TOTAL OF REVENUE ACCOUNT</b>		<b>149348000.00</b>	<b>37337000.00</b>	<b>7137375.00</b>	<b>31122024.00</b>	<b>-6214976.00</b>	<b>.17</b>

Appropriation Account of Grant No.: 28 Department of Personnel  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
<b>A. GENERAL SERVICES</b>							
	2052						
	090						
	29	169839000.00	169839000.00	42459750.00	4472822.00	17972458.00	-24487292.00 -57.67
	090						
	45	29802000.00	29802000.00	7450500.00	2045137.00	7942664.00	492164.00 6.61
	090						
	46	10351000.00	10351000.00	2587750.00	572819.00	2288684.00	-299066.00 -11.56
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2052</b>	<b>209992000.00</b>	<b>52498000.00</b>	<b>7090778.00</b>	<b>28203806.00</b>	<b>-24294194.00</b>	<b>.46</b>
	2070						

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 28 Department of Personnel  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2070						
	003						
	29	.00	.00	.00		.00	100.00
	003						
	30	6101000.00	6101000.00	1525250.00	89590.00	-1346070.00	-88.25
	003						
	44	18370000.00	18370000.00	4592500.00	1042629.00	-693015.00	-15.09
<b>TOTAL:</b>	2070	<b>24471000.00</b>	<b>6117750.00</b>	<b>1132219.00</b>	<b>4078665.00</b>	<b>-2039085.00</b>	<b>.33</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>234463000.00</b>	<b>58615750.00</b>	<b>8222997.00</b>	<b>32282471.00</b>	<b>-26333279.00</b>	<b>.45</b>

Appropriation Account of Grant No.: 29 Planning and Development  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
C. ECONOMIC SERVICES	2575						
	101						
	00	22000000.00	22000000.00	5500000.00		-5500000.00	-100.00
<b>TOTAL:</b>	2575	<b>22000000.00</b>	<b>5500000.00</b>			<b>-5500000.00</b>	<b>1.00</b>
	3451						
	090						
	30	69690000.00	69690000.00	17422500.00	3731575.00	-2530269.00	-14.52
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	3451	<b>69690000.00</b>	<b>17422500.00</b>	<b>3731575.00</b>	<b>14892231.00</b>	<b>-2530269.00</b>	<b>.15</b>
	3454						
	112						
	00	44738000.00	44738000.00	11184500.00	2552397.00	-1175487.00	-10.51
	201						
	47	7326000.00	7326000.00	1831500.00		-1831500.00	-100.00
	201						
	48	9826000.00	9826000.00	2456500.00	873545.00	1279180.00	52.07
	206						
	65	2390000.00	2390000.00	597500.00	136010.00	-200190.00	-33.50
	800						
	60	10265000.00	10265000.00	2566250.00	784947.00	563338.00	21.95

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 29 Planning and Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	3454						
	800						
	61	10885000.00	10885000.00	2721250.00	835383.00	613482.00	22.54
	800						
	62	2409000.00	2409000.00	602250.00	211881.00	246522.00	40.93
	800						
	63	8680000.00	8680000.00	2170000.00	682245.00	552180.00	25.45
	TOTAL: 3454	96519000.00	24129750.00	6076408.00	24177275.00	47525.00	.00
	TOTAL OF REVENUE ACCOUNT	188209000.00	47052250.00	9807983.00	39069506.00	-7982744.00	.17

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

4575

101

00

TOTAL: 4575

TOTAL OF CAPITAL ACCOUNT

438000000.00	438000000.00	109500000.00		-109500000.00	-100.00
438000000.00	109500000.00	-109500000.00	1.00		
438000000.00	109500000.00	-109500000.00	1.00		

Appropriation Account of Grant No.: 30 Police

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	A. GENERAL SERVICES	2055					
	001						
	60	193638000.00	193638000.00	48409500.00	7272346.00	-23767866.00	-49.10
	003						
	61	14227000.00	14227000.00	3556750.00	10467650.00	6910900.00	194.30
	003						
	62	33325000.00	33325000.00	8331250.00		-8331250.00	-100.00
	101						
	62	172524000.00	172524000.00	43131000.00	15313284.00	13890554.00	32.21
	101						
	63	136490000.00	136490000.00	34122500.00	6992624.00	-9384596.00	-27.50
	104						
	64	733275000.00	733275000.00	183318750.00	56892120.00	39464381.00	21.53

2055

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 30 Police

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2055						
	104						
	65	502722000.00	502722000.00	125680500.00	44129124.00	168197934.00	42517434.00 33.83
	104						
	66	405770000.00	405770000.00	101442500.00	31550666.00	126598349.00	25155849.00 24.80
	104						
	67	357690000.00	357690000.00	89422500.00	33556076.00	136740251.00	47317751.00 52.91
	108						
	66	92083000.00	92083000.00	23020750.00	7017135.00	27269835.00	4249085.00 18.46
	108						
	67	378341000.00	378341000.00	94585250.00	23428260.00	95547707.00	962457.00 1.02
	109						
	00	1265029000.00	1265029000.00	316257250.00	68503351.00	319380207.00	3122957.00 .99
	109						
	68	24883000.00	24883000.00	6220750.00	24828.00	3395650.00	-2825100.00 -45.41
	113						
	69	9700000.00	9700000.00	2425000.00			-2425000.00 -100.00
	114						
	70	106051000.00	106051000.00	26512750.00	7795430.00	32259752.00	5747002.00 21.68
	115						
	19	72220000.00	72220000.00	18055000.00			-18055000.00 -100.00
	116						
	00	7347000.00	7347000.00	1836750.00	508731.00	1980105.00	143355.00 7.80
	800						
	74	7606000.00	7606000.00	1901500.00	401072.00	1897428.00	-4072.00 -.21
	800						
	75	177378000.00	177378000.00	44344500.00	12998315.00	51933457.00	7588957.00 17.11
	800						
	76	2600000.00	2600000.00	650000.00	218375.00	271780.00	-378220.00 -58.19
	911						
	00	.00	.00	.00	-150000.00	-206139.00	-206139.00 100.00
<b>TOTAL:</b>	<b>2055</b>		<b>4692899000.00</b>	<b>1173224750.00</b>	<b>316451737.00</b>	<b>1304918189.00</b>	<b>131693439.00 - .11</b>
	2059						
	053						
	61	1500000.00	1500000.00	375000.00			-375000.00 -100.00
<b>TOTAL:</b>	<b>2059</b>		<b>1500000.00</b>	<b>375000.00</b>			<b>-375000.00 1.00</b>
	2070						
	106						
	60	65424000.00	65424000.00	16356000.00	649381.00	2567735.00	-13788265.00 -84.30
	107						
	60	31463000.00	31463000.00	7865750.00	1302944.00	5858845.00	-2006905.00 -25.51

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 30 Police									
For the Month of JUNE Year: 2020									
Sector Name	Major Head/Minor Head/Sub Head	Total Grant			Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		O	S	R	Total				
<b>REVENUE ACCOUNT</b>									
	2070								
	108								
	60	133435000.00			133435000.00	33358750.00	9545321.00	38366636.00	5007886.00 15.01
	911								
	00	.00			.00	.00		.00	100.00
<b>TOTAL:</b>	2070				<b>230322000.00</b>	<b>57580500.00</b>	<b>11497646.00</b>	<b>46793216.00</b>	<b>-10787284.00 .19</b>
<b>B. SOCIAL SERVICES</b>									
	2216								
	053								
	61	4000000.00			4000000.00	1000000.00		-1000000.00	-100.00
<b>TOTAL:</b>	2216				<b>4000000.00</b>	<b>1000000.00</b>		<b>-1000000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>				<b>4928721000.00</b>	<b>1232180250.00</b>	<b>327949383.00</b>	<b>1351711405.00</b>	<b>119531155.00 - .10</b>
<b>CAPITAL ACCOUNT</b>									
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>									
	4055								
	207								
	75	.00			.00	.00		.00	100.00
	211								
	60	15000000.00			15000000.00	3750000.00		-3750000.00	-100.00
<b>TOTAL:</b>	4055				<b>15000000.00</b>	<b>3750000.00</b>		<b>-3750000.00</b>	<b>1.00</b>
	4059								
	051								
	44	10000000.00			10000000.00	2500000.00		-2500000.00	-100.00
<b>TOTAL:</b>	4059				<b>10000000.00</b>	<b>2500000.00</b>		<b>-2500000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>				<b>25000000.00</b>	<b>6250000.00</b>		<b>-6250000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 31 Power									
For the Month of JUNE Year: 2020									
Sector Name	Major Head/Minor Head/Sub Head	Total Grant			Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		O	S	R	Total				
<b>REVENUE ACCOUNT</b>									
<b>A. GENERAL SERVICES</b>									
	2059								
	053								
	60	1019000.00			1019000.00	254750.00	65720.00	195040.00	-59710.00 -23.44
	053								
	61	3113000.00			3113000.00	778250.00		-778250.00	-100.00
<b>TOTAL:</b>	2059				<b>4132000.00</b>	<b>1033000.00</b>	<b>65720.00</b>	<b>195040.00</b>	<b>-837960.00 .81</b>
<b>B. SOCIAL SERVICES</b>									

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 31 Power

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2216							
	053							
	60	453000.00	453000.00	113250.00	38440.00	131480.00	18230.00	16.10
	053							
	61	2898000.00	2898000.00	724500.00			-724500.00	-100.00
	<b>TOTAL:</b>	<b>2216</b>	<b>3351000.00</b>	<b>837750.00</b>	<b>38440.00</b>	<b>131480.00</b>	<b>-706270.00</b>	<b>.84</b>
<b>C. ECONOMIC SERVICES</b>	<b>2801</b>							
	001							
	00	1722048000.00	1722048000.00	430512000.00	133842977.00	504460086.00	73948086.00	17.18
	001							
	60	2000.00	2000.00	500.00			-500.00	-100.00
	052							
	00	1000.00	1000.00	250.00			-250.00	-100.00
	101							
	00	800000000.00	800000000.00	200000000.00			-200000000.00	-100.00
	103							
	00	.00	.00	.00			.00	100.00
	800							
	60	3456000.00	3456000.00	864000.00	18600.00	55200.00	-808800.00	-93.61
	800							
	61	322000.00	322000.00	80500.00			-80500.00	-100.00
	800							
	62	1365000.00	1365000.00	341250.00	38440.00	114080.00	-227170.00	-66.57
	800							
	63	299421000.00	299421000.00	74855250.00	16510347.00	51728590.00	-23126660.00	-30.90
	800							
	64	4667000.00	4667000.00	1166750.00	9300.00	27600.00	-1139150.00	-97.63
	800							
	65	1000.00	1000.00	250.00			-250.00	-100.00
	800							
	66	785000.00	785000.00	196250.00	27900.00	82800.00	-113450.00	-57.81
	800							
	67	1105000.00	1105000.00	276250.00			-276250.00	-100.00
	800							
	68	611000.00	611000.00	152750.00	38285.00	113620.00	-39130.00	-25.62
	800							
	69	1106000.00	1106000.00	276500.00			-276500.00	-100.00
	800							
	70	1952000.00	1952000.00	488000.00	55800.00	217800.00	-270200.00	-55.37
	800							
	71	1143000.00	1143000.00	285750.00			-285750.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 31 Power

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

2801								
911								
00		.00	.00	.00	-99057.00	-99057.00	100.00	
<b>TOTAL:</b>	<b>2801</b>		<b>2837985000.00</b>	<b>709496250.00</b>	<b>150541649.00</b>	<b>556700719.00</b>	<b>-152795531.00</b>	<b>.22</b>
2810								
800								
62		19408000.00	19408000.00	4852000.00		-4852000.00	-100.00	
<b>TOTAL:</b>	<b>2810</b>		<b>19408000.00</b>	<b>4852000.00</b>		<b>-4852000.00</b>	<b>1.00</b>	
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>2864876000.00</b>	<b>716219000.00</b>	<b>150645809.00</b>	<b>557027239.00</b>	<b>-159191761.00</b>	<b>.22</b>

CAPITAL ACCOUNT

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

4801							
190							
00		25000000.00	25000000.00	6250000.00		-6250000.00	-100.00
800							
46		424016000.00	424016000.00	106004000.00		-106004000.00	-100.00
800							
47		150164000.00	150164000.00	37541000.00		-37541000.00	-100.00
800							
53		.00	.00	.00		.00	100.00
800							
56		4983000.00	4983000.00	1245750.00		-1245750.00	-100.00
800							
59		.00	.00	.00		.00	100.00
800							
63		32000000.00	32000000.00	8000000.00		-8000000.00	-100.00
800							
64		66761000.00	66761000.00	16690250.00		-16690250.00	-100.00
800							
68		.00	.00	.00		.00	100.00
800							
69		.00	.00	.00		.00	100.00
800							
72		3000000.00	3000000.00	750000.00		-750000.00	-100.00
800							
76		5000000.00	5000000.00	1250000.00		-1250000.00	-100.00
800							
79		.00	.00	.00		.00	100.00
800							
80		.00	.00	.00		.00	100.00

4801



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 31 Power

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>CAPITAL ACCOUNT</b>							
	4801						
	800						
	82	12298000.00	12298000.00	3074500.00		-3074500.00	-100.00
	800						
	84	13733000.00	13733000.00	3433250.00		-3433250.00	-100.00
	800						
	87	15000000.00	15000000.00	3750000.00		-3750000.00	-100.00
	800						
	96	62800000.00	62800000.00	15700000.00		-15700000.00	-100.00
	800						
	98	16199000.00	16199000.00	4049750.00		-4049750.00	-100.00
<b>TOTAL:</b>	<b>4801</b>		<b>830954000.00</b>	<b>207738500.00</b>		<b>-207738500.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>830954000.00</b>	<b>207738500.00</b>		<b>-207738500.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 32 Printing and Stationary

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	A. GENERAL SERVICES	2058					
	103						
	60	136362000.00	136362000.00	34090500.00	7903117.00	31687627.00	-2402873.00
<b>TOTAL:</b>	<b>2058</b>		<b>136362000.00</b>	<b>34090500.00</b>	<b>7903117.00</b>	<b>31687627.00</b>	<b>-2402873.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>136362000.00</b>	<b>34090500.00</b>	<b>7903117.00</b>	<b>31687627.00</b>	<b>-2402873.00</b>
<b>CAPITAL ACCOUNT</b>							
	A. CAPITAL ACCOUNT OF GENERAL SERVICES	4058					
	103						
	60	20000000.00	20000000.00	5000000.00		-5000000.00	-100.00
<b>TOTAL:</b>	<b>4058</b>		<b>20000000.00</b>	<b>5000000.00</b>		<b>-5000000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>20000000.00</b>	<b>5000000.00</b>		<b>-5000000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 33 Public Health Engineering

For the Month of JUNE Year: 2020

**Total Grant**

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 33 Public Health Engineering

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

A. GENERAL SERVICES		2059					
	053						
	60	3298000.00	3298000.00	824500.00	387355.00	646515.00	-177985.00 -21.59
	053						
	61	5280000.00	5280000.00	1320000.00			-1320000.00 -100.00
TOTAL:		2059	8578000.00	2144500.00	387355.00	646515.00	-1497985.00 .70
B. SOCIAL SERVICES		2215					
	001						
	34	355108000.00	355108000.00	88777000.00	26094756.00	104925438.00	16148438.00 18.19
	101						
	60	101759000.00	101759000.00	25439750.00	6721172.00	13327947.00	-12111803.00 -47.61
	107						
	60	4198000.00	4198000.00	1049500.00		274545.00	-774955.00 -73.84
	911						
	00	.00	.00	.00		.00	100.00
TOTAL:		2215	461065000.00	115266250.00	32815928.00	118527930.00	3261680.00 -.03
	2216						
	053						
	60	2130000.00	2130000.00	532500.00	295490.00	476220.00	-56280.00 -10.57
	053						
	61	5944000.00	5944000.00	1486000.00			-1486000.00 -100.00
TOTAL:		2216	8074000.00	2018500.00	295490.00	476220.00	-1542280.00 .76
TOTAL OF REVENUE ACCOUNT			477717000.00	119429250.00	33498773.00	119650665.00	221415.00 .00

CAPITAL ACCOUNT

B. CAPITAL ACCOUNT OF SOCIAL SERVICES		4215					
	101						
	60	.00	.00	.00		.00	100.00
	101						
	61	.00	.00	.00		.00	100.00
	101						
	63	1735000.00	1735000.00	433750.00			-433750.00 -100.00
	101						
	70	39800000.00	39800000.00	9950000.00			-9950000.00 -100.00
	101						
	71	118991000.00	118991000.00	29747750.00	3528812.00	3528812.00	-26218938.00 -88.14
	101						
	72	140883000.00	140883000.00	35220750.00			-35220750.00 -100.00
	101						
	73	128397000.00	128397000.00	32099250.00	6622196.00	6622196.00	-25477054.00 -79.37
TOTAL OF CAPITAL ACCOUNT		4215					

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 33 Public Health Engineering

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)		
<b>CAPITAL ACCOUNT</b>									
	4215								
	101								
	74	1738000.00		1738000.00	434500.00	-434500.00	-100.00		
	102								
	34	1856000.00		1856000.00	464000.00	-464000.00	-100.00		
	106								
	61	.00		.00	.00	.00	100.00		
	106								
	62	641940000.00		641940000.00	160485000.00	-160485000.00	-100.00		
	<b>TOTAL:</b>	<b>4215</b>		<b>1075340000.00</b>	<b>268835000.00</b>	<b>10151008.00</b>	<b>10151008.00</b>	<b>-258683992.00</b>	<b>.96</b>
	<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>1075340000.00</b>	<b>268835000.00</b>	<b>10151008.00</b>	<b>10151008.00</b>	<b>-258683992.00</b>	<b>.96</b>

Appropriation Account of Grant No.: 34 Roads & Bridges

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)		
<b>REVENUE ACCOUNT</b>									
<b>A. GENERAL SERVICES</b>									
	2059								
	053								
	61	466000.00		466000.00	116500.00	-116500.00	-100.00		
	799								
	35	10000000.00		10000000.00	2500000.00	-2500000.00	-100.00		
	<b>TOTAL:</b>	<b>2059</b>		<b>10466000.00</b>	<b>2616500.00</b>	<b>-2616500.00</b>	<b>1.00</b>		
<b>C. ECONOMIC SERVICES</b>									
	3054								
	001								
	35	1562621000.00		1562621000.00	390655250.00	60484220.00	293077502.00	-97577748.00	-24.98
	004								
	62	300000.00		300000.00	75000.00			-75000.00	-100.00
	052								
	71	13345000.00		13345000.00	3336250.00	335725.00	1015400.00	-2320850.00	-69.56
	105								
	60	446214000.00		446214000.00	111553500.00	34904794.00	106070466.00	-5483034.00	-4.92
	105								
	61	228232000.00		228232000.00	57058000.00	15558009.00	15558009.00	-41499991.00	-72.73
	797								
	00	300000000.00		300000000.00	75000000.00			-75000000.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 34 Roads & Bridges

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
		0						
<b>REVENUE ACCOUNT</b>								
	3054							
	911							
	00	.00	.00	.00		.00	100.00	
<b>TOTAL:</b>	3054		<b>2550712000.00</b>	<b>637678000.00</b>	<b>111282748.00</b>	<b>415721377.00</b>	<b>-221956623.00</b>	<b>.35</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>2561178000.00</b>	<b>640294500.00</b>	<b>111282748.00</b>	<b>415721377.00</b>	<b>-224573123.00</b>	<b>.35</b>

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

5054

	101						
	61	1000.00	1000.00	250.00		-250.00	-100.00
	101						
	68	47057000.00	47057000.00	11764250.00		-11764250.00	-100.00
	101						
	70	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00
	101						
	71	35000000.00	35000000.00	8750000.00		-8750000.00	-100.00
	101						
	72	500000000.00	500000000.00	125000000.00		-125000000.00	-100.00
	337						
	60	1925074000.00	1925074000.00	481268500.00		-481268500.00	-100.00
	337						
	61	250000000.00	250000000.00	62500000.00		-62500000.00	-100.00
	337						
	62	16000.00	16000.00	4000.00		-4000.00	-100.00
	800						
	46	50000000.00	50000000.00	12500000.00		-12500000.00	-100.00
<b>TOTAL:</b>	5054		<b>2817148000.00</b>	<b>704287000.00</b>		<b>-704287000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>2817148000.00</b>	<b>704287000.00</b>		<b>-704287000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 35 Rural Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
		0					

**REVENUE ACCOUNT**

B. SOCIAL SERVICES

2215

REVENUE ACCOUNT

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 35 Rural Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2215						
	001						
	36	140254000.00	140254000.00	35063500.00	7679996.00	3903033.00	11.13
	102						
	36	2492000.00	2492000.00	623000.00		-623000.00	-100.00
	105						
	81	105000000.00	105000000.00	26250000.00		-26250000.00	-100.00
	<b>TOTAL: 2215</b>	<b>247746000.00</b>	<b>61936500.00</b>	<b>7679996.00</b>	<b>38966533.00</b>	<b>-22969967.00</b>	<b>.37</b>
	2216						
	103						
	00	.00	.00	.00		.00	100.00
	800						
	35	602255000.00	602255000.00	150563750.00	148332408.00	-2231342.00	-1.48
	800						
	37	232777000.00	232777000.00	58194250.00		-58194250.00	-100.00
	<b>TOTAL: 2216</b>	<b>835032000.00</b>	<b>208758000.00</b>		<b>148332408.00</b>	<b>-60425592.00</b>	<b>.29</b>
C. ECONOMIC SERVICES	2501						
	001						
	45	283344000.00	283344000.00	70836000.00	21570192.00	6647108.00	9.38
	001						
	46	226306000.00	226306000.00	56576500.00	18358165.00	13810488.00	24.41
	001						
	47	79991000.00	79991000.00	19997750.00	6065141.00	-253122.00	-1.27
	001						
	48	235842000.00	235842000.00	58960500.00	18610010.00	13924024.00	23.62
	800						
	36	32988000.00	32988000.00	8247000.00	6747000.00	-1500000.00	-18.19
	911						
	00	.00	.00	.00		.00	100.00
	<b>TOTAL: 2501</b>	<b>858471000.00</b>	<b>214617750.00</b>	<b>64603508.00</b>	<b>247246248.00</b>	<b>32628498.00</b>	<b>-.15</b>
	2505						
	702						
	37	306300000.00	306300000.00	76575000.00		-76575000.00	-100.00
	703						
	34	435000000.00	435000000.00	108750000.00	77838000.00	-30912000.00	-28.42
	<b>TOTAL: 2505</b>	<b>741300000.00</b>	<b>185325000.00</b>		<b>77838000.00</b>	<b>-107487000.00</b>	<b>.58</b>
	2515						
	003						
	60	51093000.00	51093000.00	12773250.00	12773000.00	-250.00	.00
	101						
	34	110000000.00	110000000.00	27500000.00		-27500000.00	-100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 35 Rural Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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REVENUE ACCOUNT

2515							
102							
36	168500000.00	168500000.00	42125000.00			-42125000.00	-100.00
102							
45	8000000.00	8000000.00	2000000.00			-2000000.00	-100.00
102							
46	2000000.00	2000000.00	500000.00			-500000.00	-100.00
102							
47	3000000.00	3000000.00	750000.00			-750000.00	-100.00
102							
48	2000000.00	2000000.00	500000.00			-500000.00	-100.00
<b>TOTAL:</b>	<b>2515</b>	<b>344593000.00</b>	<b>86148250.00</b>		<b>12773000.00</b>	<b>-73375250.00</b>	<b>.85</b>
3054							
001							
36	159167000.00	159167000.00	39791750.00	8848535.00	44687219.00	4895469.00	12.30
105							
60	57971000.00	57971000.00	14492750.00	5009625.00	15526161.00	1033411.00	7.13
337							
36	147760000.00	147760000.00	36940000.00	213663.00	453260.00	-36486740.00	-98.77
799							
36	5000000.00	5000000.00	1250000.00			-1250000.00	-100.00
<b>TOTAL:</b>	<b>3054</b>	<b>369898000.00</b>	<b>92474500.00</b>	<b>14071823.00</b>	<b>60666640.00</b>	<b>-31807860.00</b>	<b>.34</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>3397040000.00</b>	<b>849260000.00</b>	<b>86355327.00</b>	<b>585822829.00</b>	<b>-263437171.00</b>	<b>.31</b>

CAPITAL ACCOUNT

B. CAPITAL ACCOUNT OF SOCIAL SERVICES

4215							
102							
36	106797000.00	106797000.00	26699250.00			-26699250.00	-100.00
102							
40	1015000000.00	1015000000.00	253750000.00	107332000.00	107332000.00	-146418000.00	-57.70
<b>TOTAL:</b>	<b>4215</b>	<b>1121797000.00</b>	<b>280449250.00</b>	<b>107332000.00</b>	<b>107332000.00</b>	<b>-173117250.00</b>	<b>.62</b>
4216							
800							
36	150000000.00	150000000.00	37500000.00	100000000.00	100000000.00	62500000.00	166.67
<b>TOTAL:</b>	<b>4216</b>	<b>150000000.00</b>	<b>37500000.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>62500000.00</b>	<b>-1.67</b>

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

4515							
101							
36	67708000.00	67708000.00	16927000.00			-16927000.00	-100.00
102							
00	41550000.00	41550000.00	10387500.00			-10387500.00	-100.00
<b>TOTAL:</b>	<b>4515</b>	<b>109258000.00</b>	<b>27314500.00</b>	<b>10387500.00</b>	<b>10387500.00</b>	<b>-27314500.00</b>	<b>-100.00</b>

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 35 Rural Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>CAPITAL ACCOUNT</b>								
	4515							
	103							
	00	3400000.00	3400000.00	850000.00		-850000.00	-100.00	
<b>TOTAL:</b>	<b>4515</b>		<b>143258000.00</b>	<b>35814500.00</b>		<b>-35814500.00</b>	<b>1.00</b>	
	5054							
	101							
	36	.00	.00	.00		.00	100.00	
	101							
	50	6445000.00	6445000.00	1611250.00		-1611250.00	-100.00	
	337							
	35	6669000000.00	6669000000.00	1667250000.00	420750000.00	420750000.00	-1246500000.00	-74.76
	337							
	36	105902000.00	105902000.00	26475500.00		-26475500.00	-100.00	
<b>TOTAL:</b>	<b>5054</b>		<b>6781347000.00</b>	<b>1695336750.00</b>	<b>420750000.00</b>	<b>420750000.00</b>	<b>-1274586750.00</b>	<b>.75</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>8196402000.00</b>	<b>2049100500.00</b>	<b>628082000.00</b>	<b>628082000.00</b>	<b>-1421018500.00</b>	<b>.69</b>

Appropriation Account of Grant No.: 36 Science and Technology

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	C. ECONOMIC SERVICES							
	3425							
	001							
	37	52631000.00	52631000.00	13157750.00	3779967.00	14820154.00	1662404.00	12.63
	200							
	60	13000000.00	13000000.00	3250000.00		-3250000.00	-100.00	
	911							
	00	.00	.00	.00		.00	100.00	
<b>TOTAL:</b>	<b>3425</b>		<b>65631000.00</b>	<b>16407750.00</b>	<b>3779967.00</b>	<b>14820154.00</b>	<b>-1587596.00</b>	<b>.10</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>65631000.00</b>	<b>16407750.00</b>	<b>3779967.00</b>	<b>14820154.00</b>	<b>-1587596.00</b>	<b>.10</b>

Appropriation Account of Grant No.: 37 Transport

For the Month of JUNE Year: 2020

Total Grant

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 37 Transport

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
C. ECONOMIC SERVICES	3055						
	201						
	60	117045000.00	117045000.00	29261250.00	30160839.00	899589.00	3.07
	201						
	61	542287000.00	542287000.00	135571750.00	137433866.00	1862116.00	1.37
	201						
	62	8097000.00	8097000.00	2024250.00		-2024250.00	-100.00
	201						
	63	27500000.00	27500000.00	6875000.00		-6875000.00	-100.00
	201						
	64	1870000.00	1870000.00	467500.00		-467500.00	-100.00
<b>TOTAL:</b>	<b>3055</b>	<b>696799000.00</b>	<b>174199750.00</b>	<b>44890569.00</b>	<b>167594705.00</b>	<b>-6605045.00</b>	<b>.04</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>696799000.00</b>	<b>174199750.00</b>	<b>44890569.00</b>	<b>167594705.00</b>	<b>-6605045.00</b>	<b>.04</b>

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	5055						
	102						
	61	50000000.00	50000000.00	12500000.00		-12500000.00	-100.00
<b>TOTAL:</b>	<b>5055</b>	<b>50000000.00</b>	<b>12500000.00</b>			<b>-12500000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>	<b>50000000.00</b>	<b>12500000.00</b>			<b>-12500000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 38 Social Justice and Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
B. SOCIAL SERVICES	2215						
	796						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2215</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>
	2225						
	001						
	60	77505000.00	77505000.00	19376250.00	20063517.00	687267.00	3.55
	277						
	43	71310000.00	71310000.00	17827500.00		-17827500.00	-100.00
	2225						



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 38 Social Justice and Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2225							
	277							
	61	45500000.00	45500000.00	11375000.00		-11375000.00	-100.00	
	793							
	00	20000000.00	20000000.00	5000000.00		-5000000.00	-100.00	
	794							
	62	270000000.00	270000000.00	67500000.00		-67500000.00	-100.00	
	796							
	71	160000000.00	160000000.00	40000000.00	195000.00	-39805000.00	-99.51	
	796							
	72	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00	
	800							
	32	115816000.00	115816000.00	28954000.00	136000.00	-28818000.00	-99.53	
	800							
	33	3000.00	3000.00	750.00		-750.00	-100.00	
	800							
	42	19135000.00	19135000.00	4783750.00		-4783750.00	-100.00	
	800							
	51	130900000.00	130900000.00	32725000.00		-32725000.00	-100.00	
	800							
	52	.00	.00	.00		.00	100.00	
	800							
	53	1000000.00	1000000.00	250000.00		-250000.00	-100.00	
	800							
	65	27500000.00	27500000.00	6875000.00		-6875000.00	-100.00	
	800							
	66	3000000.00	3000000.00	750000.00		-750000.00	-100.00	
	<b>TOTAL:</b>	<b>2225</b>	<b>951669000.00</b>	<b>237917250.00</b>	<b>5084686.00</b>	<b>20394517.00</b>	<b>-217522733.00</b>	<b>.91</b>
	2235							
	001							
	39	361987000.00	361987000.00	90496750.00	30496685.00	-1815866.00	-2.01	
	101							
	60	664900000.00	664900000.00	166225000.00	11830000.00	-4638500.00	-2.79	
	102							
	52	354628000.00	354628000.00	88657000.00	9396087.00	-62528358.00	-70.53	
	102							
	54	.00	.00	.00		.00	100.00	
	102							
	60	220000.00	220000.00	55000.00		-55000.00	-100.00	
	102							
	61	110801000.00	110801000.00	27700250.00	1623000.00	17570750.00	63.43	

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 38 Social Justice and Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2235							
	102							
	62	5640000.00	5640000.00	1410000.00		-1410000.00	-100.00	
	102							
	63	25000000.00	25000000.00	6250000.00		-6250000.00	-100.00	
	102							
	64	106500000.00	106500000.00	26625000.00		-26625000.00	-100.00	
	102							
	65	49417000.00	49417000.00	12354250.00	114900.00	-12239350.00	-99.07	
	103							
	53	15753000.00	15753000.00	3938250.00		-3938250.00	-100.00	
	103							
	63	314000.00	314000.00	78500.00	19192.00	-59308.00	-75.55	
	103							
	64	100000.00	100000.00	25000.00		-25000.00	-100.00	
	103							
	65	1500000.00	1500000.00	375000.00		-375000.00	-100.00	
	104							
	66	200000.00	200000.00	50000.00		-50000.00	-100.00	
	104							
	67	.00	.00	.00		.00	100.00	
	107							
	68	4100000.00	4100000.00	1025000.00		-1025000.00	-100.00	
	800							
	69	.00	.00	.00		.00	100.00	
	800							
	70	6500000.00	6500000.00	1625000.00		-1625000.00	-100.00	
	800							
	71	9000000.00	9000000.00	2250000.00		-2250000.00	-100.00	
	800							
	72	.00	.00	.00		.00	100.00	
	911							
	00	.00	.00	.00		.00	100.00	
<b>TOTAL:</b>	<b>2235</b>		<b>1716560000.00</b>	<b>429140000.00</b>	<b>53345772.00</b>	<b>321801118.00</b>	<b>-107338882.00</b>	<b>.25</b>
	2236							
	001							
	60	91005000.00	91005000.00	22751250.00	2704521.00	7882571.00	-14868679.00	-65.35
	101							
	00	162483000.00	162483000.00	40620750.00		-40620750.00	-100.00	
<b>TOTAL:</b>	<b>2236</b>		<b>253488000.00</b>	<b>63372000.00</b>	<b>2704521.00</b>	<b>7882571.00</b>	<b>-55489429.00</b>	<b>.88</b>
C. ECONOMIC SERVICES	2515							

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 38 Social Justice and Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2515						
	796						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2515</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>2921717000.00</b>	<b>730429250.00</b>	<b>61134979.00</b>	<b>350078206.00</b>	<b>-380351044.00</b>	<b>.52</b>
<b>CAPITAL ACCOUNT</b>							
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
	4059						
	789						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>4059</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
	4202						
	796						
	00	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00
<b>TOTAL:</b>	<b>4202</b>	<b>10000000.00</b>	<b>2500000.00</b>			<b>-2500000.00</b>	<b>1.00</b>
	4217						
	789						
	00	8495000.00	8495000.00	2123750.00		-2123750.00	-100.00
	796						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>4217</b>	<b>8495000.00</b>	<b>2123750.00</b>			<b>-2123750.00</b>	<b>1.00</b>
	4225						
	190						
	60	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00
	800						
	00	36000000.00	36000000.00	9000000.00		-9000000.00	-100.00
	800						
	43	5000000.00	5000000.00	1250000.00		-1250000.00	-100.00
	800						
	51	10000000.00	10000000.00	2500000.00		-2500000.00	-100.00
	800						
	60	83476000.00	83476000.00	20869000.00		-20869000.00	-100.00
<b>TOTAL:</b>	<b>4225</b>	<b>144476000.00</b>	<b>36119000.00</b>			<b>-36119000.00</b>	<b>1.00</b>
	4235						
	101						
	39	73813000.00	73813000.00	18453250.00		-18453250.00	-100.00
	102						
	39	4387000.00	4387000.00	1096750.00		-1096750.00	-100.00
	104						
	39	71000000.00	71000000.00	17750000.00		-17750000.00	-100.00
<b>TOTAL:</b>	<b>4235</b>	<b>149200000.00</b>	<b>37300000.00</b>			<b>-37300000.00</b>	<b>1.00</b>

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 38 Social Justice and Welfare

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>CAPITAL ACCOUNT</b>							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	5054						
	789						
	00	.00	.00	.00		.00	100.00
	796						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>5054</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>
<b>TOTAL OF CAPITAL ACCOUNT</b>		<b>312171000.00</b>	<b>78042750.00</b>			<b>-78042750.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 39 Sports and Youth Affairs

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
B. SOCIAL SERVICES	2204						
	001						
	60	177593000.00	177593000.00	44398250.00	12633882.00	50721167.00	6322917.00 14.24
	103						
	64	8500000.00	8500000.00	2125000.00		-2125000.00	-100.00
	104						
	65	15000000.00	15000000.00	3750000.00		-3750000.00	-100.00
	104						
	66	2800000.00	2800000.00	700000.00		-700000.00	-100.00
	104						
	67	3700000.00	3700000.00	925000.00		-925000.00	-100.00
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2204</b>	<b>207593000.00</b>	<b>51898250.00</b>	<b>12633882.00</b>	<b>50721167.00</b>	<b>-1177083.00</b>	<b>.02</b>
<b>TOTAL OF REVENUE ACCOUNT</b>		<b>207593000.00</b>	<b>51898250.00</b>	<b>12633882.00</b>	<b>50721167.00</b>	<b>-1177083.00</b>	<b>.02</b>

**CAPITAL ACCOUNT**

B. CAPITAL ACCOUNT OF SOCIAL SERVICES	4202						
	102						
	61	241860000.00	241860000.00	60465000.00		-60465000.00	-100.00
<b>TOTAL:</b>	<b>4202</b>	<b>241860000.00</b>	<b>60465000.00</b>			<b>-60465000.00</b>	<b>1.00</b>
<b>TOTAL OF CAPITAL ACCOUNT</b>		<b>241860000.00</b>	<b>60465000.00</b>			<b>-60465000.00</b>	<b>1.00</b>

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 40 Tourism and Civil Aviation

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
C. ECONOMIC SERVICES	3452							
	001							
	00	2654000.00	2654000.00	663500.00		-663500.00	-100.00	
	101							
	60	235127000.00	235127000.00	58781750.00	17034883.00	64896486.00	6114736.00	
	102							
	60	10155000.00	10155000.00	2538750.00	837712.00	2755398.00	216648.00	
	102							
	61	16000000.00	16000000.00	4000000.00		-4000000.00	-100.00	
	102							
	62	6000000.00	6000000.00	1500000.00		-1500000.00	-100.00	
	103							
	62	15000000.00	15000000.00	3750000.00		-3750000.00	-100.00	
	104							
	63	26000000.00	26000000.00	6500000.00		-6500000.00	-100.00	
<b>TOTAL:</b>	3452		<b>310936000.00</b>	<b>77734000.00</b>	<b>17872595.00</b>	<b>67651884.00</b>	<b>-10082116.00</b>	<b>.13</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>310936000.00</b>	<b>77734000.00</b>	<b>17872595.00</b>	<b>67651884.00</b>	<b>-10082116.00</b>	<b>.13</b>

**CAPITAL ACCOUNT**

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	5452						
	101						
	50	37264000.00	37264000.00	9316000.00		-9316000.00	-100.00
	101						
	60	435000000.00	435000000.00	108750000.00		-108750000.00	-100.00
	101						
	61	.00	.00	.00		.00	100.00
	101						
	62	229542000.00	229542000.00	57385500.00		-57385500.00	-100.00
	102						
	61	45670000.00	45670000.00	11417500.00		-11417500.00	-100.00
<b>TOTAL:</b>	5452		<b>747476000.00</b>	<b>186869000.00</b>		<b>-186869000.00</b>	<b>1.00</b>
<b>TOTAL OF</b>	<b>CAPITAL ACCOUNT</b>		<b>747476000.00</b>	<b>186869000.00</b>		<b>-186869000.00</b>	<b>1.00</b>

Appropriation Account of Grant No.: 41 Urban Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
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MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 41 Urban Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
<b>A. GENERAL SERVICES</b>							
	2045						
	101						
	60	8196000.00	8196000.00	2049000.00	474924.00	1899696.00	-149304.00 -7.29
	200						
	60	19821000.00	19821000.00	4955250.00	1486056.00	6034341.00	1079091.00 21.78
<b>TOTAL:</b>	<b>2045</b>	<b>28017000.00</b>	<b>7004250.00</b>	<b>1960980.00</b>	<b>7934037.00</b>	<b>929787.00</b>	<b>-13</b>
	2059						
	053						
	60	27644000.00	27644000.00	6911000.00	1983175.00	6275733.00	-635267.00 -9.19
	053						
	61	796000.00	796000.00	199000.00			-199000.00 -100.00
<b>TOTAL:</b>	<b>2059</b>	<b>28440000.00</b>	<b>7110000.00</b>	<b>1983175.00</b>	<b>6275733.00</b>	<b>-834267.00</b>	<b>.12</b>
<b>B. SOCIAL SERVICES</b>							
	2215						
	105						
	42	10355000.00	10355000.00	2588750.00	242780.00	1152115.00	-1436635.00 -55.50
<b>TOTAL:</b>	<b>2215</b>	<b>10355000.00</b>	<b>2588750.00</b>	<b>242780.00</b>	<b>1152115.00</b>	<b>-1436635.00</b>	<b>.55</b>
	2216						
	103						
	60	.00	.00	.00			.00 100.00
	800						
	00	.00	.00	.00			.00 100.00
<b>TOTAL:</b>	<b>2216</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>	<b>100.00</b>
	2217						
	001						
	00	133815000.00	133815000.00	33453750.00	9516535.00	37926302.00	4472552.00 13.37
	001						
	60	87467000.00	87467000.00	21866750.00	6723930.00	25176021.00	3309271.00 15.13
	051						
	00	10000000.00	10000000.00	2500000.00			-2500000.00 -100.00
	053						
	00	3283000.00	3283000.00	820750.00	115940.00	344080.00	-476670.00 -58.08
	800						
	61	42380000.00	42380000.00	10595000.00	3163971.00	11603683.00	1008683.00 9.52
	800						
	62	12070000.00	12070000.00	3017500.00	93000.00	276000.00	-2741500.00 -90.85
	800						
	81	66141000.00	66141000.00	16535250.00			-16535250.00 -100.00
	800						
	82	2303316000.00	2303316000.00	575829000.00			-575829000.00 -100.00
	911						
	00	.00	.00	.00			.00 100.00

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 41 Urban Development

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2217						
	TOTAL: 2217	2658472000.00	664618000.00	19613376.00	75326086.00	-589291914.00	.89
C. ECONOMIC SERVICES	3054						
	105						
	00 32051000.00	32051000.00	8012750.00	2062559.00	8661012.00	648262.00	8.09
	TOTAL: 3054	32051000.00	8012750.00	2062559.00	8661012.00	648262.00	- .08
	3475						
	108						
	20 57815000.00	57815000.00	14453750.00			-14453750.00	-100.00
	TOTAL: 3475	57815000.00	14453750.00			-14453750.00	1.00
TOTAL OF	REVENUE ACCOUNT	2815150000.00	703787500.00	25862870.00	99348983.00	-604438517.00	.86

**CAPITAL ACCOUNT**

B. CAPITAL ACCOUNT OF SOCIAL SERVICES

	4217						
	051						
	60 10000000.00	10000000.00	2500000.00			-2500000.00	-100.00
	051						
	61 .00	.00	.00			.00	100.00
	051						
	62 32465000.00	32465000.00	8116250.00			-8116250.00	-100.00
	051						
	63 146083000.00	146083000.00	36520750.00			-36520750.00	-100.00
	051						
	71 .00	.00	.00			.00	100.00
	051						
	72 72232000.00	72232000.00	18058000.00			-18058000.00	-100.00
	051						
	73 .00	.00	.00			.00	100.00
	051						
	75 47100000.00	47100000.00	11775000.00			-11775000.00	-100.00
	051						
	82 191753000.00	191753000.00	47938250.00			-47938250.00	-100.00
	051						
	83 85870000.00	85870000.00	21467500.00			-21467500.00	-100.00
	051						
	84 6850000.00	6850000.00	1712500.00			-1712500.00	-100.00
	TOTAL: 4217	592353000.00	148088250.00			-148088250.00	1.00
TOTAL OF	CAPITAL ACCOUNT	592353000.00	148088250.00			-148088250.00	1.00

Appropriation Account of Grant No.: 42 Vigilance

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 42 Vigilance

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES	2062						
	105						
	60	85489000.00	85489000.00	21372250.00	6798101.00	4754256.00	22.24
	911						
	00	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2062</b>	<b>85489000.00</b>	<b>21372250.00</b>	<b>6798101.00</b>	<b>26126506.00</b>	<b>4754256.00</b>	<b>-22</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>85489000.00</b>	<b>21372250.00</b>	<b>6798101.00</b>	<b>26126506.00</b>	<b>4754256.00</b>	<b>-22</b>

Appropriation Account of Grant No.: 43 Panchayat Raj Institutions

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES	2015						
	101						
	60	21306000.00	21306000.00	5326500.00	1713253.00	1465974.00	27.52
	103						
	60	6300000.00	6300000.00	1575000.00		-1575000.00	-100.00
	109						
	61	23500000.00	23500000.00	5875000.00		-5875000.00	-100.00
	109						
	62	20500000.00	20500000.00	5125000.00		-5125000.00	-100.00
<b>TOTAL:</b>	<b>2015</b>	<b>71606000.00</b>	<b>17901500.00</b>	<b>1713253.00</b>	<b>6792474.00</b>	<b>-11109026.00</b>	<b>.62</b>
B. SOCIAL SERVICES	2202						
	198						
	62	.00	.00	.00		.00	100.00
	198						
	63	.00	.00	.00		.00	100.00
<b>TOTAL:</b>	<b>2202</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00</b>
C. ECONOMIC SERVICES	2515						
	101						
	00	199349000.00	199349000.00	49837250.00	13818735.00	4729999.00	9.49
	196						
	61	120929000.00	120929000.00	30232250.00	29559750.00	-672500.00	-2.22
	198						
	61	268276000.00	268276000.00	67069000.00	64621230.00	-2447770.00	-3.65



MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 43 Panchayat Raj Institutions  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
	2515							
	911							
	00	.00	.00	.00		.00	100.00	
<b>TOTAL:</b>	<b>2515</b>		<b>588554000.00</b>	<b>147138500.00</b>	<b>13818735.00</b>	<b>148748229.00</b>	<b>- .01</b>	
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>								
	3604							
	200							
	80	210000000.00	210000000.00	52500000.00		-52500000.00	-100.00	
	200							
	81	210000000.00	210000000.00	52500000.00		-52500000.00	-100.00	
	200							
	82	287203000.00	287203000.00	71800750.00		-71800750.00	-100.00	
	200							
	83	31913000.00	31913000.00	7978250.00		-7978250.00	-100.00	
	200							
	84	47869000.00	47869000.00	11967250.00		-11967250.00	-100.00	
	200							
	85	2000.00	2000.00	500.00		-500.00	-100.00	
	200							
	87	1000.00	1000.00	250.00		-250.00	-100.00	
	200							
	88	4000.00	4000.00	1000.00		-1000.00	-100.00	
<b>TOTAL:</b>	<b>3604</b>		<b>786992000.00</b>	<b>196748000.00</b>		<b>-196748000.00</b>	<b>1.00</b>	
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>1447152000.00</b>	<b>361788000.00</b>	<b>15531988.00</b>	<b>155540703.00</b>	<b>-206247297.00</b>	<b>.57</b>

Appropriation Account of Grant No.: 44 Governor  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
<b>REVENUE ACCOUNT</b>								
<b>A. GENERAL SERVICES</b>								
	2012							
	090							
	00	30483000.00	30483000.00	7620750.00	2013762.00	7767052.00	146302.00	1.92
	101							
	00	4200000.00	4200000.00	1050000.00	203700.00	611100.00	-438900.00	-41.80
	102							
	00	5000000.00	5000000.00	1250000.00	35200.00	1188770.00	-61230.00	-4.90

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 44 Governor

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
	2012						
	103						
	00	53031000.00	53031000.00	13257750.00	3334490.00	12495849.00	-761901.00 -5.75
	104						
	00	2100000.00	2100000.00	525000.00	45000.00	181258.00	-343742.00 -65.47
	105						
	00	500000.00	500000.00	125000.00	23622.00	90027.00	-34973.00 -27.98
	106						
	00	25000.00	25000.00	6250.00			-6250.00 -100.00
	107						
	00	400000.00	400000.00	100000.00		74500.00	-25500.00 -25.50
	108						
	00	1300000.00	1300000.00	325000.00		10405.00	-314595.00 -96.80
	911						
	00	.00	.00	.00	-197109.00	-197109.00	-197109.00 100.00
<b>TOTAL:</b>	<b>2012</b>		<b>97039000.00</b>	<b>24259750.00</b>	<b>5458665.00</b>	<b>22221852.00</b>	<b>-2037898.00 .08</b>
	2059						
	053						
	60	31000.00	31000.00	7750.00			-7750.00 -100.00
	053						
	61	1549000.00	1549000.00	387250.00			-387250.00 -100.00
	103						
	44	450000.00	450000.00	112500.00			-112500.00 -100.00
<b>TOTAL:</b>	<b>2059</b>		<b>2030000.00</b>	<b>507500.00</b>			<b>-507500.00 1.00</b>
<b>C. ECONOMIC SERVICES</b>	2406						
	112						
	45	2000000.00	2000000.00	500000.00		237200.00	-262800.00 -52.56
<b>TOTAL:</b>	<b>2406</b>		<b>2000000.00</b>	<b>500000.00</b>		<b>237200.00</b>	<b>-262800.00 .53</b>
	2407						
	800						
	61	150000.00	150000.00	37500.00			-37500.00 -100.00
<b>TOTAL:</b>	<b>2407</b>		<b>150000.00</b>	<b>37500.00</b>			<b>-37500.00 1.00</b>
	2515						
	102						
	00	3500000.00	3500000.00	875000.00		351815.00	-523185.00 -59.79
<b>TOTAL:</b>	<b>2515</b>		<b>3500000.00</b>	<b>875000.00</b>		<b>351815.00</b>	<b>-523185.00 .60</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>		<b>104719000.00</b>	<b>26179750.00</b>	<b>5458665.00</b>	<b>22810867.00</b>	<b>-3368883.00 .13</b>

Appropriation Account of Grant No.: 45 Public Service Commission

For the Month of JUNE Year: 2020

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 45 Public Service Commission

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
A. GENERAL SERVICES	2051						
	102						
	60	60490000.00	60490000.00	15122500.00	3244362.00	12895255.00	-2227245.00 -14.73
<b>TOTAL:</b>	2051	<b>60490000.00</b>	<b>15122500.00</b>	<b>3244362.00</b>	<b>12895255.00</b>	<b>-2227245.00</b>	<b>.15</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>60490000.00</b>	<b>15122500.00</b>	<b>3244362.00</b>	<b>12895255.00</b>	<b>-2227245.00</b>	<b>.15</b>

Appropriation Account of Grant No.: 46 Municipal Affairs

For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
D. GRANTS-IN-AID AND CONTRIBUTIONS	3604						
	200						
	89	21275000.00	21275000.00	5318750.00		-5318750.00	-100.00
	200						
	90	5318000.00	5318000.00	1329500.00	105000000.00	103670500.00	7797.71
	200						
	91	95734000.00	95734000.00	23933500.00		-23933500.00	-100.00
	200						
	92	200000000.00	200000000.00	50000000.00		-50000000.00	-100.00
	200						
	93	8148000.00	8148000.00	2037000.00		-2037000.00	-100.00
	200						
	95	7000.00	7000.00	1750.00		-1750.00	-100.00
	200						
	96	7000.00	7000.00	1750.00		-1750.00	-100.00
	200						
	97	7000.00	7000.00	1750.00		-1750.00	-100.00
	200						
	98	7000.00	7000.00	1750.00		-1750.00	-100.00
	200						
	99	7000.00	7000.00	1750.00		-1750.00	-100.00
<b>TOTAL:</b>	3604	<b>330510000.00</b>	<b>82627500.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>22372500.00</b>	<b>-.27</b>
<b>TOTAL OF</b>	<b>REVENUE ACCOUNT</b>	<b>330510000.00</b>	<b>82627500.00</b>	<b>105000000.00</b>	<b>105000000.00</b>	<b>22372500.00</b>	<b>-.27</b>

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.: 47 Skill Development  
 For the Month of JUNE Year: 2020

Sector Name	Major Head/ Minor Head/ Sub Head	Total Grant	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)
<b>REVENUE ACCOUNT</b>							
<b>A. GENERAL SERVICES 2070</b>							
	001						
	64	30795000.00	30795000.00	7698750.00	1999839.00	7446916.00	-251834.00 -3.27
	003						
	29	122749000.00	122749000.00	30687250.00			-30687250.00 -100.00
	003						
	45	72306000.00	72306000.00	18076500.00			-18076500.00 -100.00
	003						
	47	5000.00	5000.00	1250.00			-1250.00 -100.00
	003						
	48	1320000.00	1320000.00	330000.00			-330000.00 -100.00
	<b>TOTAL: 2070</b>		<b>227175000.00</b>	<b>56793750.00</b>	<b>1999839.00</b>	<b>7446916.00</b>	<b>-49346834.00 .87</b>
<b>B. SOCIAL SERVICES 2230</b>							
	101						
	60	28280000.00	28280000.00	7070000.00	1496331.00	6669498.00	-400502.00 -5.66
	101						
	61	14435000.00	14435000.00	3608750.00	901773.00	2896888.00	-711862.00 -19.73
	101						
	62	13227000.00	13227000.00	3306750.00	793031.00	3122015.00	-184735.00 -5.59
	101						
	63	526000.00	526000.00	131500.00	32000.00	128000.00	-3500.00 -2.66
	<b>TOTAL: 2230</b>		<b>56468000.00</b>	<b>14117000.00</b>	<b>3223135.00</b>	<b>12816401.00</b>	<b>-1300599.00 .09</b>
	<b>TOTAL OF REVENUE ACCOUNT</b>		<b>283643000.00</b>	<b>70910750.00</b>	<b>5222974.00</b>	<b>20263317.00</b>	<b>-50647433.00 .71</b>
<b>CAPITAL ACCOUNT</b>							
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES 4059</b>							
	051						
	65	35783000.00	35783000.00	8945750.00			-8945750.00 -100.00
	051						
	66	20200000.00	20200000.00	5050000.00			-5050000.00 -100.00
	051						
	67	23700000.00	23700000.00	5925000.00			-5925000.00 -100.00
	051						
	68	.00	.00	.00			.00 100.00
	051						
	69	.00	.00	.00			.00 100.00
	051						
	70	35000000.00	35000000.00	8750000.00			-8750000.00 -100.00
	051						
	71	.00	.00	.00			.00 100.00
	<b>TOTAL: 4059</b>		<b>114683000.00</b>	<b>28670750.00</b>			<b>-28670750.00 1.00</b>

MONTHLY APPROPRIATION ACCOUNT

Appropriation Account of Grant No.:		47	Skill Development								
For the Month of		JUNE		Year:		2020					
Sector Name	Major Head/ Minor Head/ Sub Head	O	S	R	Total	Proportionate Grant upto the month	Actual Expenditure for the month	Progressive Expenditure for the month	Excess(+) or Savings(-)	Percentage Excess(+) or Savings(-)	
-----											
		<b>Total Grant</b>									
-----											
<b>CAPITAL ACCOUNT</b>											
	TOTAL OF CAPITAL ACCOUNT				114683000.00	28670750.00			-28670750.00	1.00	